



TO: SBP Delegates

FROM: Tana Lane, State Architect

DATE: May 3rd, 2024

SUBJECT: Gender Neutral Restrooms
CM Threshold
FY2025-26 Site Visit Agenda
OSA CCCRCM Project Status Report Summer 2024

GENDER NEUTRAL RESTROOMS

Reminder that per C.R.S. § 9.5-7-103(3) by **July 1, 2026** owned or leased State buildings must:

- have signage in the lobby locating all baby changing stations and restrooms;
- have signage with a pictogram void of gender that indicates the presence of a diaper changing station;
- any non-gendered multi-stall restroom or single-gendered or non-gendered single-stall restroom must have signage with a pictogram void of gender.

As part of this legislation, the Office of the State Architect received an appropriation to purchase signs to meet these requirements. Agencies and institutions need to get quotes for the signage and submit a *Restroom Signage Funds Request* found on the State Buildings website on the Procedural Forms webpage. Please download and submit to dpa_statebuildings@state.co.us.

CAPITAL RENEWAL / CONTROLLED MAINTENANCE (CR/CM) THRESHOLD

With the passing of HB24-1422, the CC/CM threshold has increased to \$4.7 million from the \$2 million threshold.

OSA will not have time to update the policies and procedures before budget requests are due on July 3rd/7th. This Alert will act as the guide until more formal documentation can be provided.

Prior Funded Projects: If a project was already submitted as a multi-phase project but the desire is to add phases together to reduce the phasing, the narrative will need to be revised to justify why the change is necessary. Inflation may not be the only reason for the change.

Prior, Never Funded Multi-Phased Requests: Budgets and narratives may be revised to reduce the phasing.

Moving Requests from CR to CM: Projects may move from Capital Renewal to Controlled Maintenance if they have not received a prior appropriation.



FY2025-26 SITE VISIT AGENDA

The *FY 2025-26 Annual Verification Checklist and Meeting Agenda* has been posted on the OSA website <https://osa.colorado.gov/state-architect/annual-budget-instructions>. It is imperative that agencies have their drafts of the following sent to their primary OSA contact PRIOR to their virtual and/or site visit:

- 1) Five-Year Plans,
- 2) Project Status Reports, and
- 3) FY2025-26 CCCR / CM Project Request Narratives and Cost Estimates.

OSA CCCRCM PROJECT STATUS REPORT SUMMER 2024

The OSA CCCRCM Project Status Summer 2024 Excel spreadsheet has been included with this Alert. Please use this reference when completing your Construction Project – Status Report.

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FY2025-26 Construction Project - Status Report (OSA CSR)

(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calendar Yr	CM Level	Legislature / Long Bill #
2012-057M17	CM	Roof Replacement, Various Buildings	Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	FALSE	DBB	Jun-21	Feb-24		Feb-24		Closeout			CDHE-ASU	FY17/18	2018	1	17-254
2012-057M19	CM	SB267 Replace Roofs, Fine Arts Building and Planetarium	Ph 2 of 2	\$526,874	\$0	Sep-18	\$526,874	\$526,874	FALSE	DBB	Jun-21	Feb-24		Feb-24		Closeout	Design phase was included in 2012-057M17		CDHE-ASU	FY17/18	2018	1	17-267
2013-067M19	CM	SB267 Replace Sidewalk, Curbs and Gutters	Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$830,311	\$829,166	FALSE	DBB	Sep-21	Feb-24		Feb-24		Closeout			CDHE-ASU	FY17/18	2018	3	17-267
2016-066M16	CM	Upgrade HVAC, Music Building	Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	FALSE	CMGC	Jul-19	Feb-24		Feb-24		Closeout			CDHE-ASU	FY16/17	2017	1	16-1405
2017-023M21	CR	HB1408 Plachy Hall HVAC Upgrade and Replacement	Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$2,477,852	\$2,469,316	FALSE	DBB	Nov-22	Jan-24		Jan-24		Construction	Design included in Phase 1		CDHE-ASU	FY20/21	2021		20-1408
2017-023P18	CC	Plachy Hall HVAC Upgrade and Replacement	Ph 1 of 2	\$1,714,246	\$0	Jul-21	\$1,714,246	\$1,714,246	FALSE	DBB	N/A	N/A	N/A	N/A	N/A	Construction	Supplemental		CDHE-ASU	FY 21/22	2022		
2017-023P18	CC	Plachy Hall HVAC Upgrade and Replacement	Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$3,252,559	FALSE	DBB	Nov-22	Feb-24		Feb-24		Closeout			CDHE-ASU	FY18/19	2019		18-1322
2017-051P23	CC	Central Technology Building Renovation and Addition	Ph 1 of 1	\$8,662,984	\$87,505	Jul-23	\$17,083	\$0	TRUE	DBB	Aug-25	Sep-25		Sep-25		Start-Up		6 month encumbrance not met?	CDHE-ASU	FY23-24	2024		23-214
2019-044M18	CM	Upgrade Restroom for Code Compliance, Planetarium	Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$118,869	FALSE	DBB	Jul-21	Feb-24		Feb-24		Closeout			CDHE-ASU	FY18/19	2019	1	18-1322
2019-070M19	CM	Replace Campus Boilers, Five Buildings	Ph 1 of 1	\$1,037,625	\$0	Jul-19	\$1,021,817	\$1,000,657	FALSE	DBB	Oct-23	Feb-24		May-24		Closeout			CDHE-ASU	FY19/20	2020	2	19-207
2019-070M19	CM	Replace Campus Boilers, Five Buildings	Ph 2 of 2	\$1,573,564	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Dec-24		Feb-25		Start-Up	CDs done in Ph#1		CDHE-ASU	FY23-24	2024		23-214
2021-048M21	CM	Repair Electrical Distribution, Campus	Ph 1 of 3	\$1,635,526	\$0	Jul-21	\$54,954	\$40,588	FALSE	DBB	May-24	Jun-24		Aug-24		Design			CDHE-ASU	FY21/22	2022	2	21-205
2021-048M21	CM	Repair Electrical Distribution, Campus, SLFRF	Ph 2 of 3	\$0	\$1,795,309	Jul-22	\$32,834	\$17,239	FALSE	DBB	May-24	Jun-24		Aug-24		Design	SLFRF funds		CDHE-ASU	FY22/23	2023	1	22-1329
2021-048M21	CM	Repair Electrical Distribution, Campus	Ph 3 of 3	\$773,964	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Dec-24		Feb-25		Design	Approved for Ph2 scope		CDHE-ASU	FY23-24	2024		23-214
2021-048M21	CM	Repair Electrical Distribution, Campus	Ph 4 of 4	\$832,598	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHE-ASU	FY24-25	2025	1	24-1430
2022-023M21	CM	Upgrade/Replace Key/Security and Safety, Campus	Ph 1 of 2	\$1,294,152	\$0	Jul-21	\$66,500	\$19,950	FALSE	DBB	Jun-24	Jun-24		Aug-24		Design			CDHE-ASU	FY21/22	2022	1	21-205
2022-023M21	CM	Upgrade/Replace Key/Security and Safety, Campus, SLFRF	Ph 2 of 2	\$0	\$721,310	Jul-22	\$0	\$0	FALSE		Jun-24	Jul-24		Sep-24		Start-Up	SLFRF funds		CDHE-ASU	FY22/23	2023	3	22-1329
2023-011P23	CC	Insectary Greenhouse Expansion, Repair, and Replacement	Ph 1 of 1	\$719,539	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Oct-24		Oct-25		Start-Up		6 month encumbrance deadline?	CDA	FY23-24	2024	2	23-214
2020-038P21	CC	Health Programs Integration and Annex Building Renovation	Ph 1 of 1	\$8,364,000	\$2,788,093	Jul-21	\$9,476,152	\$3,178,611	TRUE	CMGC	Sep-24	Oct-24		Dec-24		Construction	9-2-2022 JBC approved \$3,500,000 addl. CF		CDHE-ACC	FY21/22	2022		21-205
2020-038P21	CC	Health Programs Integration and Annex Building Renovation (Campus Commons)	Supplement	\$0	\$3,500,000	Sep-22	\$3,500,000	\$676,890	TRUE	CMGC	Sep-24	N/A		N/A		Construction			CDHE-ACC	FY21/22	2022		
2020-078M19	CM	Replace HVAC Primary Equipment, Main Building	Ph 1 of 3	\$1,692,460	\$0	Jul-19	\$952,727	\$952,727	FALSE	DBB	Oct-21	Nov-23		Dec-23		Closeout	Transferred \$739,732.96 from Phase 1 to 2020-078M19 Phase 3 of 3		CDHE-ACC	FY19/20	2020	2	19-207
2020-078M19	CM	Replace HVAC Primary Equipment, Main Building	Ph 2 of 3	\$1,912,304	\$0	Jul-21	\$1,269,632	\$1,209,393	FALSE	CMGC	Oct-23	Nov-23		Dec-23		Closeout	Transferred \$973,220 from Phase 1 of 3 2020-078M19		CDHE-ACC	FY21/22	2022	2	21-205
2020-078M19	CM	Replace HVAC Primary Equipment, Main Building, SLFRF	Ph 3 of 3	\$0	\$1,473,641	Jul-22	\$1,443,979	\$29,662	FALSE	CMGC	Oct-23	Nov-23		Dec-23		Closeout	SLFRF funds. Transferred \$973,220 from Phase 1 of 3 and \$616,266 from Phase 2 of 3 2020-078M19		CDHE-ACC	FY22/23	2023	1	22-1329
2023-061M22	CM	Expand Sprinkler System, Main Building, SLFRF	Ph 1 of 3	\$0	\$1,885,584	Jul-22	\$1,818,964	\$66,620	FALSE	CMGC	Sep-24	Oct-24		Dec-24		Construction	SLFRF funds		CDHE-ACC	FY22/23	2023	2	22-1329
2023-061M22	CM	Expand Sprinkler System, Main Building	Ph 2 of 3	\$1,965,277	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHE-ACC	FY24-25	2025		24-1430
2024-090M23	CM	Replace Roof and Repair Exterior Walls, North and Church St. Buildings	Ph 1 of 1	\$402,691	\$0	Jul-12	\$2,379	\$0	FALSE	DBLS	Oct-24	Dec-24		Feb-25		Start-Up			CDHE-ACC	FY23-24	2024		23-214
2024-116M23	CM	Controls Upgrade, Main and Annex Buildings	Ph 1 of 1	\$1,942,026	\$0	Jul-23	\$358,369	\$0	FALSE	CMGC	Oct-24	Dec-24		Feb-25		Design			CDHE-ACC	FY23-24	2024		23-214
	CM	Upgrade Door Hardware and Access Controls, Campus Wide	Ph 1 of 2	\$1,668,726	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHE-ACC	FY24-25	2025		24-1430
	CC	Renovation of Church Street Building – 3rd Floor	Ph 1 of 1		\$2,000,000	May 2024			FALSE	CMGC						Start-Up	Cash funded		CDHE-ACC	FY24-25	2024		
2017-036M16	CM	Replace/Upgrade Fire Alarm Systems, Multiple Buildings	Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	FALSE		Aug-20	N/A	N/A	N/A		Closeout	5/10/2021 SC4.1 transfer complications; OSA is still waiting on corrected SC4.1 documents 7/7/23: will submit revised SC4.1 reverting funds.		CDHE-AHEC	FY17/18	2018	1	17-254
2017-036M19	CM	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings	Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	FALSE		Nov-20	Feb-24		Feb-24		Closeout	5/10/2021 SC4.1 transfer complications; OSA is still waiting on corrected SC4.1 documents		CDHE-AHEC	FY17/18	2018	1	17-267
2017-088M19	CM	SB267 Replace Telecom Emergency Power Off System, Arts 191	Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	\$313,995	FALSE		Nov-20	Feb-24		Feb-24		Closeout	7/7/23: Request PM do L1, L2.		CDHE-AHEC	FY17/18	2018	1	17-267
2018-068M19	CM	SB267 Replace Roof, North Classroom Building	Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	\$2,262,995	FALSE		Nov-20	Feb-24		Feb-24		Closeout	7/7/23: will submit L1, L2 and SC4.1 reverting funds.		CDHE-AHEC	FY17/18	2018	3	17-267
2019-029M18	CM	Replace Fire Alarm System, Administration Building	Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	\$653,749	FALSE		Dec-20	Feb-24		Feb-24		Closeout	Work complete; awaiting DFD issue resolution on flashing hat.		CDHE-AHEC	FY18/19	2019	1	18-1322

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2019-034M18	CM	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building	Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	FALSE		Aug-19	May-21:A	May-21:A	Feb-24		Closeout	5/10/2021 SC4.1 transfer complications; OSA is still waiting on corrected SC4.1 documents	L2 rejected on 1/15/2021-waiting for corrections	CDHE-AHEC	FY18/19	2019	1	18-1322
2019-067M21	CM	Replace Main Electrical Switchgear, Campus	Ph 1 of 1	\$1,263,359	\$0	Jul-21	\$1,341,991	\$1,331,640	FALSE	DBB	Dec-24	Dec-24		Feb-25		Construction	1st bid too high, single bidder; re-bid in Oct 2022		CDHE-AHEC	FY21/22	2022	2	21-205
2019-095M21	CM	Replace Transformers at North Chiller and PE Events Center	Ph 1 of 2	\$253,880	\$0	Jul-21	\$20,793	\$948	FALSE		May-25	Jun-25		Sep-25		Construction	Construction contracted and submittals approved; long lead items on transformers.		CDHE-AHEC	FY21/22	2022	2	21-205
2020-032P19	CR	Replace Heating and Hot Water System (Capital Renewal)	Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,688,778	\$18,462,982	FALSE	CMGC	Mar-21	Feb-24		Feb-24		Closeout	HPCP N/A	Please provide update on closeout	CDHE-AHEC	FY19/20	2020		19-207
2020-055P21	CR	Campus-wide HVAC Infrastructure Replacement	Ph 1 of 2	\$20,353,100	\$210,000	Jul-21	\$268,766	\$268,766	FALSE	CMGC	Dec-25	Dec-25		Feb-26		Construction	Pre-packages have been ordered for equipment; CMGC RFQ out for ad.		CDHE-AHEC	FY21/22	2022		21-205
2020-055P21	CR	Campus-wide HVAC Infrastructure Replacement,(Capitol Renewal)	Ph 2 of 2	\$33,257,292	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Dec-24		Feb-25		Design			CDHE-AHEC	FY23-24	2024		23-214
2021-029M21	CM	HB1408 Replace Fire Alarm System, King Center	Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$1,356,000	\$237,000	FALSE		Nov-22	Feb-24		Feb-24		Closeout	7/7/23: Work complete; awaiting DFD/OSA resolution on flashing hat.		CDHE-AHEC	FY20/21	2021	1	20-1408
2021-046M21	CM	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard	Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$0	\$0	FALSE		May-24	Jun-24		Dec-24		Design	Working on Phase II of design and both will be put out to bid for construction together.	6 month encumbrance deadline?	CDHE-AHEC	FY21/22	2022	1	21-205
2021-046M21	CM	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, SLFRF	Ph 2 of 2	\$0	\$648,648	Jul-22	\$0	\$0	FALSE		Nov-26	Dec-26		Feb-27		Design	SLFRF funds		CDHE-AHEC	FY22/23	2023	1	22-1329
2021-095M21	CM	Replace Transformers at North Chiller and PE Events Center, SLFRF	Ph 2 of 2	\$0	\$518,943	Jul-22	\$0	\$0	FALSE		Nov-26	Dec-26		Jan-27		Construction	SLFRF funds		CDHE-AHEC	FY22/23	2023	1	22-1329
2022-041M21	CM	Replace Fire Sprinkler System, North Classroom Building	Ph 1 of 1	\$1,074,241	\$0	Jul-21	\$60,443	\$55,815	FALSE		May-24	Jun-24		Dec-24		Bidding	Put out to bid twice, and bids came in too high; low bidder is now both phases and hopes to have pricing to AEHC by mid July 2023.		CDHE-AHEC	FY21/22	2022	2	21-205
2022-041M23	CM	Replace Fire Sprinkler System, North Classroom Building	Ph 2 of 2	\$1,468,086	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Dec-24		Feb-25		Start-Up			CDHE-AHEC	FY23/24	2024		23-214
2023-002P22	CR	Critical Campus-wide Building Envelope and Energy Code Deficiencies (Capital Renewal), SLFRF	Ph 1 of 1	\$0	\$22,147,382	Jul-22	\$330,992	\$4,463	FALSE		Dec-25	Dec-25		Feb-26		Design	SLFRF funds; Project C		CDHE-AHEC	FY22/23	2023		22-1329
2023-045M22	CM	Install Fire Sprinkler System, St Cajetan's and PE Gymnasium, SLFRF	Ph 1 of 1	\$0	\$637,050	Jul-22	\$0	\$0	FALSE		Nov-25	Nov-25		Jan-26		Design	SLFRF funds		CDHE-AHEC	FY22/23	2023	1	22-1329
2023-085M22	CM	Replace Mechanical System, King Center, SLFRF	Ph 1 of 1	\$0	\$1,909,778	Jul-22	\$1,666,730	\$0	FALSE		Sep-26	Dec-26		Feb-26		Construction	SLFRF funds		CDHE-AHEC	FY22/23	2023	3	22-1329
2024-040M23	CM	Replace Transformers, St. Cajetan's and Plaza	Ph 1 of 1	\$1,656,226	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Dec-24		Feb-25		Start-Up		6 month encumbrance deadline?	CDHE-AHEC	FY23/24	2024		23-214
2024-049M23	CM	Card Access, Shared Buildings	Ph 1 of 1	\$876,050	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Dec-24		Feb-25		Start-Up		6 month encumbrance deadline?	CDHE-AHEC	FY23/24	2024		23-214
2024-108M23	CM	Install Tracer Wire on Buried Fire Alarm Fiber Line	Ph 1 of 1	\$159,143	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Dec-24		Feb-25		Start-Up		6 month encumbrance deadline?	CDHE-AHEC	FY23/24	2024		23-214
	CM	Upgrade Classroom Security	Ph 1 of 1	\$1,299,517	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHE-AHEC	FY24-25	2025		24-1430
	CM	Replace Transformers, 4 Bldgs	Ph 1 of 1	\$1,847,434	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHE-AHEC	FY24-25	2025		24-1430
2015-010P16	CC	MSUD Aerospace Engineering Sciences Building	Ph 3 of 3	\$0	\$23,595,840	Jul-16	\$17,144,419	\$17,144,419	TRUE		Jul-18	Jun-21:A		Feb-24		Closeout	CDHE approved a supplemental of Cash Funds \$23,595,840; CDHE approved a second Supplemental to reduce cash by \$6,451,420 Dec. 2020	Please provide update on closeout	CDHE-MSUD	FY16/17	2017		16-1405
2020-012P22	CC	MSUD Health Institute, SLFRF	Ph 1 of 1	\$0	\$10,000,000	Jul-22	\$12,750	\$2,167,504	FALSE	CMGC	Feb-24	Apr-24		Dec-24		Start-Up	SLFRF Funds;	OSA needs to explain to MSU that cash added funds must be reported separately	CDHE-MSUD	FY22/23	2023		22-1329
22PR10	CC	MSUD Academic Space Improvements	Ph 1 of 1	\$0	\$7,260,000	Sep-21	\$7,503,858	\$7,203,858	TRUE	CMGC	Jul-23	Aug-25		Oct-24		Closeout			CDHE-MSUD	FY21/22	2022		
2022-046M21	CM	Water and Fire Line Replacement, Camp George West	Ph 1 of 2	\$1,799,255	\$0	Jul-21	\$1,706,752	\$466,160	FALSE	DBB	May-25	Jun-25		Aug-25		Construction			DPA-CGW	FY21/22	2022	2	21-205
2022-046M21	CM	Water and Fire Line Replacement, Camp George West	Ph 2 of 2	\$1,899,642	\$0	Jul-23	\$0	\$0	FALSE	DBB	May-26	Jun-26		Jun-26		Bidding			DPA-CGW	FY23-24	2024		23-214
2022-046M21	CM	Water and Fire Line Replacement, Camp George West	Ph 3 of 3	\$1,826,604	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			DPA-CGW	FY24-25	2025		24-1430
2007-042M05	CM	Upgrade HVAC, Building 859	Ph 1 of 1	\$1,191,876	\$0	Jul-21	\$1,185,313	\$1,108,430	FALSE	DBB	Nov-23	Jan-24		Mar-24		Construction			CDHE-CCCS	FY21/22	2022	2	21-205
2015-153M21	CM	Upgrade HVAC System, Building 905	Ph 1 of 1	\$1,994,717	\$0	Jul-21	\$1,822,944	\$1,693,583	FALSE	DBB	Sep-23	Dec-23	FEB-24:A	Feb-24		Closeout			CDHE-CCCS	FY21/22	2022	2	21-205
2019-040M18	CM	Upgrade Security Systems, Campus	Ph 1 of 3	\$511,167	\$0	Jul-18	\$506,495	\$488,330	FALSE	DBB	Jun-23	N/A		N/A		Closeout			CDHE-CCCS	FY18/19	2019	1	18-1322
2019-040M18	CM	Upgrade Security Systems, Campus	Ph 2 of 3	\$516,089	\$0	Jul-19	\$453,996	\$453,996	FALSE	DBB	Jun-23	Dec-23		N/A		Closeout			CDHE-CCCS	FY19/20	2020	1	19-207
2019-040M21	CM	HB1408 Upgrade Security Systems, Campus	Ph 3 of 3	\$522,579	\$0	Jul-20	\$486,902	\$375,479	FALSE	DBB	Jul-23	Dec-23		Feb-24		Closeout			CDHE-CCCS	FY20/21	2021	1	20-1408
2019-101M21	CM	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999	Ph 1 of 1	\$1,093,378	\$0	Jul-21	\$1,045,510	\$912,009	FALSE	DBB	Jan-24	Mar-24		May-24		Construction			CDHE-CCCS	FY21/22	2022	2	21-205

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2019-101M21	CM	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999	Ph 2 of 2	\$1,442,001	\$0	Jul-23	\$90,000	\$0	FALSE	DBB	Jun-25	Aug-25		Oct-25		Start-Up			CDHE-CCCS	FY23-24	2024		23-214
2023-058M22	CM	Replace Roof, Building 758, SLFRF	Ph 1 of 1	\$0	\$1,115,169	Jul-22	\$1,069,761	\$902,798	FALSE	DBB	Jun-25	Aug-25	Mar-24:A	Oct-25		Closeout	SLFRF funds		CDHE-CCCS	FY22/23	2023	1	22-1329
2023-074M22	CM	Upgrade HVAC, Building 849, SLFRF	Ph 1 of 1	\$0	\$928,928	Jul-22	\$622,438	\$77,139	FALSE	DBB	Jun-25	Aug-25		Oct-25		Construction	SLFRF funds		CDHE-CCCS	FY22/23	2023	2	22-1329
2023-080M22	CM	Replace Chiller, Building 901, SLFRF	Ph 1 of 1	\$0	\$639,075	Jul-22	\$597,136	\$46,692	FALSE	DBB	Jun-25	Aug-25		Oct-25		Construction	SLFRF funds		CDHE-CCCS	FY22/23	2023	2	22-1329
2023-091M22	CM	Install New Windows and Doors, Building 905, SLFRF	Ph 1 of 1	\$0	\$1,260,504	Jul-22	\$19,200	\$12,379	FALSE	DBB	Jun-25	Aug-25		Oct-25		Design	SLFRF funds		CDHE-CCCS	FY22/23	2023	3	22-1329
2024-083M23	CM	Replace Roof, Bldg 959	Ph 1 of 1	\$986,233	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jun-26	Aug-26		Oct-26		Start-Up		6 month encumbrance deadline?	CDHE-CCCS	FY23-24	2021		23-214
2024-120M23	CM	Replace Chiller, Bldg 758	Ph 1 of 1	\$974,560	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jun-26	Aug-26		Oct-26		Start-Up		6 month encumbrance deadline?	CDHE-CCCS	FY23-24	2024		23-214
	CM	Elevator Upgrades, 6 Bldgs	Ph 1 of 3	\$640,943	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHE-CCCS	FY24-25	2025		24-1430
2015-115P14	CC	Denver CBI Lab Space Addition	Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	FALSE	CMGC	Sep-17	Feb-24		Feb-24		Closeout	Emailed Oct. 8, 2021 corrections to be made on Closeout - OSA is waiting for revision	Needing update on closeout	CDPS	FY14/15	2015		14-1336
2015-007P15	CC	Health Sciences, Phase I, Nurse Practitioner	Ph 2 of 2	\$9,230,212	\$105,299	Jul-16	\$9,335,511	\$9,207,564	TRUE		Sep-17	Feb-24		Feb-24		Closeout		Please provide update on closeout	CDHE-CMU	FY16/17	2017		16-1405
2015-007P15	CC	Health Sciences, Phase I, Nurse Practitioner	Supt #1	\$0	\$110,000	Jul-16	\$110,000	\$110,000	TRUE	CMGC	Sep-17	Feb-24		Feb-24		Closeout		Please provide update on closeout	CDHE-CMU	FY17/18	2018		
2015-154M19	CM	SB267 Replace Roof, Fine Arts Building	Ph 1 of 1	\$271,854	\$0	Sep-18	\$109,332	\$109,332	FALSE	DBB	Aug-20	Feb-24		Feb-24		Closeout		OSA has no record of closeout documentation	CDHE-CMU	FY17/18	2018	3	17-267
2017-059P21	CC	Kinesiology Renovation and Expansion	Ph 1 of 1	\$17,467,133	\$5,822,379	Jul-21	\$20,902,495	\$20,902,495	TRUE	CMGC	Feb-23	Feb-24		Feb-24		Closeout		Please provide update on closeout	CDHE-CMU	FY21/22	2022		21-205
2018-008P23	CC	Campus-Wide Geothermal-Exchange Loop	Ph 1 of 1	\$6,000,000	\$3,108,609	Apr-23	\$0	\$0	FALSE							Start-Up	10/17/23: Missing from OSC Project List and OSA Status Reports		CDHE-CMU	FY23/24	2023	N/A	23-250
2018-026P18	CC	Electric Lineworker Building	Ph 1 of 3	\$0	\$218,000	Jun-17	\$218,000	\$218,000	TRUE	CMGC	Sep-19	N/A		N/A		Closeout		Can not locate the L1 or L2 If possible, please resend to OSA	CDHE-CMU	FY16/17	2017		
2018-026P18	CC	Electric Lineworker Building	Ph 3 of 3	\$1,473,361	\$71,125	Jul-18	\$408,834	\$0	TRUE		Aug-19	Feb-24		Feb-24		Closeout		Can not locate the L1 or L2 If possible, please resend to OSA	CDHE-CMU	FY18/19	2019		18-1322
2018-026P19	CC	SB267 Electric Lineworker Building	Ph 2 of 3	\$1,450,000	\$1,041,096	Sep-18	\$1,450,000	\$1,041,096	TRUE	CMGC	Aug-19	N/A		N/A		Closeout		Can not locate the L1 or L2 If possible, please resend to OSA	CDHE-CMU	FY17/18	2018		17-267
2018-074M19	CM	SB267 Replace Roof, Admissions Office	Ph 1 of 1	\$212,168	\$0	Sep-18	\$210,400	\$210,476	FALSE	CMGC	Aug-19	Feb-24		Feb-24		Closeout		OSA has no record of closeout documentation	CDHE-CMU	FY17/18	2018	3	17-267
2019-084M19	CM	Upgrade HVAC and Control Systems, Lowell Heiny Hall	Ph 1 of 1	\$556,973	\$0	Jul-19	\$556,973	\$556,973	FALSE	DBB	Aug-20	Feb-24		Feb-24		Closeout	Remaining funds transferred to Phase 2 of 2		CDHE-CMU	FY19/20	2020	2	19-207
2019-084M19	CM	Upgrade HVAC and Control Systems, Lowell Heiny Hall	Ph 2 of 2	\$1,142,932	\$0	Jul-21	\$978,055	\$978,055	FALSE	CMGC	Sep-23	Dec-23		Dec-23		Closeout			CDHE-CMU	FY21/22	2022	2	21-205
2019-098M22	CM	Replace Roof, Wubben/Science Building, SLFRF	Ph 1 of 1	\$0	\$379,682	Jul-22	\$356,719	\$22,963	FALSE	DBB	Mar-25	Apr-25		Apr-25		Design	SLFRF funds		CDHE-CMU	FY22/23	2023	2	22-1329
2021-040M21	CM	HB1408 Replace Sewer Drain System, Lowell Heiny Hall	Ph 1 of 1	\$65,000	\$0	Jul-20	\$65,000	\$65,000	FALSE	CMGC	Aug-20	Feb-24		Feb-24		Closeout		OSA has no record of closeout documentation	CDHE-CMU	FY20/21	2021	1	20-1408
2022-016M21	CM	Replace Boiler, Maverick Center	Ph 1 of 1	\$121,275	\$0	Jul-21	\$96,038	\$96,038	FALSE	DBB	Aug-22	Feb-24		Feb-24		Closeout		OSA has no record of closeout documentation	CDHE-CMU	FY21/22	2022	1	21-205
2022-047M21	CM	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences	Ph 1 of 2	\$182,435	\$0	Jul-21	\$312,519	\$31,220	FALSE	DBB	Dec-23	Dec-23		Dec-23		Construction	Transferred \$'s from PH 2 to PH 1 to cover construction inflation. Propose PH.3		CDHE-CMU	FY21/22	2022	2	21-205
2022-047M21	CM	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF	Ph 2 of 2	\$0	\$193,975	Jul-22	\$174,885	\$19,090	FALSE	DBB	Aug-23	Feb-24		May-24		Start-Up	SLFRF funds		CDHE-CMU	FY22/23	2023	2	22-1329
2022-2545	CC	Student Housing - Wingate North		\$0	\$19,577,873	Dec-22	\$17,043,834	\$4,497,134	FALSE	CMGC	Oct-24	Dec-24		Jan-24		Construction		Please provide project number	CDHE-CMU				
2023-026P22	CC	Robinson Theater Replacement	Ph 1 of 1	\$0	\$43,886,756	Jul-22	\$43,886,756	\$12,303,201	TRUE	CMGC	Jul-23	Feb-24		Oct-25		Construction	\$39,454,194 SLFRF, \$4,432,562 Cash Funds		CDHE-CMU	FY22/23	2023		22-1329
2023-026P22	CC	Robinson Theater Replacement	Supt	\$10,337,285		Mar-24			TRUE	CMGC	July-24	Feb-25		Dec-25		Construction			CDHE-CMU	FY23-24	2024		24-1203
2023-082M22	CM	Replace HVAC, Fine Arts Building, SLFRF	Ph 1 of 1	\$0	\$1,683,875	Jul-22	\$1,459,349	\$224,526	FALSE	DBB	Mar-24	Oct-24		Dec-24		Design			CDHE-CMU	FY22/23	2023	2	22-1329
2024-043M23	CM	Replace Boiler and Chiller, Lowell Heiny Hall		\$1,336,060	\$0	Jul-23	\$0	\$0	FALSE		Oct-24	Dec-24		Feb-25		Start-Up	Encumbrance document to controller on or before October 15	6 month encumbrance deadline?	CDHE-CMU	FY23-24	2024		23-214
2024-066M23	CM	Upgrade HVAC and Controls, Love Recital Hall		\$1,650,634	\$0	Jul-23	\$0	\$0	FALSE	DBB	Oct-24	Dec-24		Feb-25		Start-Up	Encumbrance document to controller on or before October 16	6 month encumbrance deadline?	CDHE-CMU	FY23-24	2024		23-214
7186-15	CC	Student Housing Phase VII	Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	\$12,584,266	FALSE	CMGC	Aug-16	Oct-17:A		Dec-23		Closeout		Please update the L2 submittal date	CDHE-CMU	FY14/15	2015		
2020-104M23	CM	Replace Roof, Hefley Building, Rangely Campus, Ph 1 of 1	Ph 1 of 1	\$1,152,188	\$0	Jul-23	\$67,473	\$15,100	FALSE	DBB	Jun-25	Jul-25		Jul-25		Design			CDHE-CNCC				
2023-052M22	CM	Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus, SLFRF	Ph 1 of 1	\$0	\$1,554,542	Jul-22	\$1,344,997	\$431,716	FALSE	DBB	Sep-24	Jan-25		Jan-25		Construction	SLFRF funds		CDHE-CNCC	FY22/23	2023	1	22-1329
2023-068M22	CM	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, SLFRF	Ph 1 of 1	\$0	\$971,078	Jul-22	\$944,187	\$863,986	FALSE	DBB	Nov-23	Jan-24		Jan-24		Construction	SLFRF funds		CDHE-CNCC	FY22/23	2023	2	22-1329
2024-088M23	CM	Replace Chilled System Pumps, Repair Cooling Tower, and VFDs, Rangely Campus	Ph 1 of 1	\$620,032	\$0	Jul-23	\$597,436	\$0	FALSE	DBGMP	May-25	Jun-25		Jun-25		Design			CDHE-CNCC	FY23-24	2024		23-214

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calen dar Yr	CM Level	Legislature / Long Bill #
2022-022M21	CM	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium	Ph 1 of 3	\$1,559,927	\$0	Jul-21	\$1,535,169	\$1,025,295	FALSE	DBB	Aug-24	Aug-24				Construction			CDE-CSDB	FY21/22	2022	1	21-205
2022-022M21	CM	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, SLFRF	Ph 2 of 3	\$0	\$1,988,134	Jul-22	\$1,988,134	\$1,359,341	FALSE	DBB	Aug-24	Aug-24				Construction	SLFRF funds, \$275,000 transferred in from 2023-102M22		CDE-CSDB	FY22/23	2023	1	22-1329
2022-022M21	CM	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium	Ph 3 of 3	\$1,495,998		May-23	\$258,992	\$52,000	FALSE	DBB	Aug-24	Aug-24				Design	Coordinating Amendment #1 to the GC contract		CDE-CSDB	FY23-24	2024		23-214
2022-044M21	CM	Roof Replacements, West and Argo Halls	Ph 1 of 2	\$1,443,067	\$0	Jul-21	\$1,255,972	\$767,861	FALSE	DBB	Aug-24	Aug-24				Construction	\$8,166.98 trfr in from EM2205 Emergency Roof Repair Gottlieb Hall; \$64,415.15 trfr in from 2019-056M19; Deferred slope roof work for Jun 2024; Trfr \$200k to 2022-022M21		CDE-CSDB	FY21/22	2022	2	21-205
2022-044M21	CM	Roof Replacements, West and Argo Halls, SLFRF	Ph 2 of 2	\$0	\$689,611	Jul-22	\$679,611	\$55,472	FALSE	DBLS	Oct-23	Feb-24				Construction	SLFRF funds		CDE-CSDB	FY22/23	2023	1	22-1329
2024-107M23	CM	Campus Security Upgrades	Ph 1 of 2	\$572,250	\$0	May-23	\$43,200	\$0	FALSE	DBB	Aug-24	Aug-24				Start-Up	Step II Solicitation		CDE-CSDB	FY23-24	2024		23-214
2024-107M24	CM	Campus Security Upgrades	Ph 2 of 2	\$1,999,176	\$0	July-24	\$0	\$0	FALSE							Start-Up			CDE-CSDB	FY24-25	2025	1	24-1430
2024-115M23	CM	Campus Playground for ADA Compliance	Ph 1 of 1	\$1,954,154	\$24,800	May-23	\$0	\$0	FALSE	DBB	Aug-24	Aug-24				Bidding		Funds must be committed before the can be paid	CDE-CSDB	FY23-24	2024		23-214
	CM	Elevator Upgrade and Modernization	Ph 1 of 1	\$1,999,470	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDE-CSDB	FY24-25	2025	1	24-1430
2007-136P14	CC	Meyer Hall Replacement	Ph 1 of 1	\$14,600,000	\$38,120,788	Jul-14	\$52,720,788	\$52,720,788	TRUE		Dec-19	Oct-21	Oct-21:A	Feb-24		Closeout	(AKA - Coorstek Center) FY19 Reversion \$27,556.40; F21 Reversion \$7,201.65; Closeout Documents not on file w/ OSA HPC checklist	Please provide update on close out	CDHE-CSM	FY14/15	2015		14-1336
2014-070M21	CM	HB1408 Campus Steam Branch Repairs	Ph 4 of 4	\$320,447	\$69,096	Jul-20	\$320,447	\$69,096	FALSE	DBB	Aug-22	Sep-22	Sep-22:A	Feb-24		Closeout			CDHE-CSM	FY20/21	2021	1	20-1408
2019-027M21	CM	HB1408 Upgrade Fire Alarm Mass Notification System	Ph 3&4 of 4	\$933,034	\$0	Jul-20	\$861,768	\$823,829	FALSE	DBB	Aug-23	Feb-24		Nov-23		Construction			CDHE-CSM	FY20/21	2021	1	20-1408
2019-037M18	CM	Remediate Campus Fall Hazard, SLFRF	Ph 3 of 3	\$0	\$547,737	Jul-22	\$509,195	\$38,542	FALSE	DBB	May-24	May-24		Aug-24		Design	short \$20k		CDHE-CSM	FY22/23	2023	2	22-1329
2019-088M19	CM	Replace Temperature Controls, Lakes Library	Ph 1 of 1	\$339,744	\$0	Jul-19	\$556,744	\$556,744	FALSE	DBB	Aug-23	Feb-24		Dec-23		Construction	Transfer from 2019-047M19 \$217k; separate substantial completion for archive space		CDHE-CSM	FY19/20	2020	2	19-207
2021-067M21	CM	Replacement of Hazardous Laboratory Exhaust Fans, Campus	Ph 1 of 3	\$496,873	\$0	Jul-21	\$372,659	\$355,894	FALSE	DBB	Sep-23	Feb-24		Dec-23		Construction			CDHE-CSM	FY21/22	2022	2	21-205
2021-067M21	CM	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF	Ph 2 of 3	\$0	\$1,511,564	Jul-22	\$1,427,764	\$83,800	FALSE	DBB	N/A	N/A	N/A	N/A	N/A	Design	SLFRF funds		CDHE-CSM	FY22/23	2023	1	22-1329
2021-067M21	CM	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF	Ph 3 of 3	\$0	\$1,510,726	Jul-23	\$1,510,726	\$0	FALSE	DBB	Dec-24	Dec-24		Mar-25		Start-Up	SLFRF funds		CDHE-CSM	FY23-24	2024		23-214
2022-030M21	CM	Install Emergency Responder Radio Amplification, Campus	Ph 1 of 1	\$619,985	\$0	Jul-21	\$413,980	\$240,284	FALSE	DBB	Aug-23	Feb-24		Feb-24		Construction	final pay app in process		CDHE-CSM	FY21/22	2022	1	21-205
2022-035M21	CM	Repair Campus Elevator, Five Buildings Repairs	Ph 1 of 2	\$434,833	\$0	Jul-21	\$142,167	\$137,917	FALSE	DBB	Oct-23	Feb-24	Feb-24:A	Jan-24		Closeout			CDHE-CSM	FY21/22	2022	1	21-205
2022-035M21	CM	Repair Campus Elevator, Five Buildings Repairs, SLFRF	Ph 2 of 2	\$0	\$618,036	Jul-22	\$521,226	\$501,295	FALSE	DBB	Oct-23	Feb-24		Dec-23		Construction	SLFRF funds		CDHE-CSM	FY22/23	2023	1	22-1329
2023-069M22	CM	Replace Hazardous Lab Controls, GRL, SLFRF	Ph 1 of 2	\$0	\$632,795	Jul-22	\$766,672	\$49,318	FALSE	DBB	N/A	N/A	N/A	N/A	N/A	Design	SLFRF funds		CDHE-CSM	FY22/23	2023	2	22-1329
2023-069M22	CM	Replace Hazardous Lab Controls, GRL, SLFRF	Ph 2 of 2	\$0	\$1,031,531	Jul-23	\$285,415	\$0	FALSE	DBB	Jun-25	Jun-25		Sep-25		Construction	SLFRF funds		CDHE-CSM	FY23-24	2024		23-214
IH18-016	CC	Operations Building and FM Upgrades	Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,592,321	\$8,592,321	TRUE	DBLS	Dec-20	Nov-22:A	Nov-22:A	Feb-24		Closeout		Please provide update on close out	CDHE-CSM	FY16/17	2017		
IH18-074	CC	Labriola Innovation Complex	Ph 1 of 1	\$0	\$23,900,000	May-21	\$23,948,247	\$19,087,082	TRUE	DBB	Dec-23	Dec-23		Dec-24		Construction			CDHE-CSM	FY20/21	2021		
IH18-076	CC	Campus Infrastructure	Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,906,009	\$5,906,009	FALSE	DBB	Sep-21	Sep-22:A	Sep-22:A	Feb-24		Closeout	HPCP N/A	Please provide update on close out	CDHE-CSM	FY17/18	2018		
IH19-081	CC	Beck Venture Center	Ph 1 of 1	\$0	\$33,000,000	Jul-20	\$23,706,784	\$17,694,791	TRUE	DBB	Dec-23	Dec-23		Dec-24		Construction			CDHE-CSM	FY19/20	2020		
IH19-121	CC	Early Childhood Education Center	Ph 1 of 1	\$0	\$7,343,169	Jul-19	\$3,410,397	\$1,872,452	TRUE	DBB	Jul-24	Jul-24		Mar-25		Construction			CDHE-CSM	FY18/19	2019		
IH20-028	CC	South Campus Utilities	Ph. 1 of 1	\$0	\$22,800,000	Feb-20	\$1,034,782	\$349,583	FALSE	CMGC	Jul-26	Jul-26		Dec-26		Construction			CDHE-CSM	F20-21	2021		
IH21-033	CC	Parking Garage II	Ph 1 of 1	\$0	\$79,581,077	Nov-21	\$64,402,454	\$12,786,364	TRUE	DBB	Oct-24	Oct-24		Oct-25		Construction			CDHE-CSM	F20-21	2021		
IH21-085	CC	BB 3rd Fl Electrical Engineering Office & Lab Renovation	Ph. 1 of 1	\$0	\$3,835,674	May-22	\$3,222,208	\$2,406,637	FALSE	DBB	Mar-25	Mar-25		Oct-25		Construction			CDHE-CSM	F20-21	2021		
IH22-041	CC	AC6 Korrel Athletic Center Beer Garden	Ph. 1 of 1	\$0	\$1,998,000	Mar-22	\$1,857,289	\$1,258,022	FALSE	DBB	Dec-23	Dec-23		Jun-24		Construction			CDHE-CSM	F20-21	2021		
IH22-095	CC	JK MEP Upgrades	Ph. 1 of 1	\$0	\$3,700,000	Feb-22	\$3,494,578	\$222,659	FALSE	DBB	Feb-24	Feb-14		Aug-24		Construction			CDHE-CSM	F20-21	2021		
IH22-178	CC	Energy and Minerals Research Facility	Ph. 1 of 1	\$0	\$196,154,135	Sep-22	\$8,485,047	\$5,093,488	TRUE	CMGC	Nov-26	N/A		N/A		Construction	Federal Grant		CDHE-CSM	F20-21	2021		
IH22-189	CC	Residence Hall VII	Ph. 1 of 1	\$0	\$2,825,500	Nov-22	\$2,535,200	\$422,868	FALSE	CMGC	aug-26	Aug-26		Feb-27		Construction			CDHE-CSM	F20-21	2021		
IH23-058	CC	Campus Infrastructure,	Ph 2 of 2	\$0	\$5,000	Feb-23	\$5,000	\$5,000	FALSE		Oct-24	Oct-24		Oct-25		Start-Up	Funds for Estimating and Conception only		CDHE-CSM				
IH23-149	CC	Mines Park Renovation	Ph. 1 of 1	\$0	\$13,100,000	Jun-23	\$0	\$0	TRUE	Other	Aug-24	Aug-24		Feb-25		Start-Up			CDHE-CSM	F20-21	2021		
2019-045M18	CM	Roof Replacement, Event Center	Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$876,735	FALSE	DBB	Sep-21	Feb-24		Feb-24		Closeout			CDA-CSF	FY18/19	2019	1	18-1322

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calendar Yr	CM Level	Legislature / Long Bill #
2019-127M19	CM	Replace HVAC Systems at Event Center	Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$1,504,066	\$1,140,546	FALSE	DBB	Apr-22	Feb-24		Feb-24		Construction	\$23,383 transferred to 2022-053M21		CDA-CSF	FY19/20	2020	1	19-207
2021-033M21	CM	HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture	Ph 1 of 1	\$739,797	\$0	Jul-20	\$1,239,797	\$392,384	FALSE	DBLS	Jan-23	Feb-24		Feb-24		Construction			CDA-CSF	FY20/21	2021	1	20-1408
2022-053M21	CM	Code and Safety Updates, Events Center	Ph 1 of 1	\$1,153,056	\$0	Jul-21	\$1,176,439	\$31,555	FALSE	DBB	Jan-24	Mar-24		Mar-24		Design	Transferred \$23,383 from 2019-179M19		CDA-CSF	FY21/22	2022	2	21-205
2023-010P22	CR	Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF	Ph 1 of 1	\$0	\$5,278,877	Jul-22	\$4,839,109	\$439,768	FALSE	DBB	Dec-23	Mar-24		Mar-24		Start-Up	SLFRF funds. Received HPCP Waiver		CDA-CSF	FY22/23	2023	1	22-1329
2023-041M22	CM	Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF	Ph 1 of 1	\$0	\$1,432,425	Jul-22	\$87,866	\$80,874	FALSE	DBB	Dec-23	Mar-24		Mar-24		Design	SLFRF funds		CDA-CSF	FY22/23	2023	1	22-1329
2024-038M23	CM	Fire Suppression, HVAC, ADA, and Code Updates, Colorado Building	Ph 1 of 1	\$1,957,754	\$0	Jul-23	\$0	\$0	FALSE	DBB	Apr-25	Jun-25		Jun-25		Start-Up		6 month encumbrance deadline?	CDA-CSF	FY23-24	2024		23-214
	CM	Replace Retractable Seating, Events Center	Ph 1 of 1	\$1,943,571	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDA-CSF	FY24-25	2025	1	24-1430
	CM	Fire Suppression, Code, ADA, and HVAC Upgrades, Creative Arts Bldg	Ph 1 of 2	\$1,995,357	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDA-CSF	FY24-25	2025	1	24-1430
17-001	CC	NWC Water Resources	Ph 1 of 1	\$0	\$91,512,205	May-18	\$75,680,575	\$61,804,355	TRUE	CMGC	Jan-23	Mar-24		Oct-24		Closeout			CDHE-CSU	FY18/19	2019		
17-003	CC	NWC CSU Center	Ph 1 of 1	\$0	\$48,503,374	May-19	\$51,869,856	\$51,168,600	TRUE	CMGC	Jan-23	Mar-24		Oct-24		Closeout			CDHE-CSU	FY19/20	2020		
17-068	CC	Mountain Campus Experiential Learning Center	Ph 1 of 1	\$0	\$3,700,000	Sep-19	\$4,335,234	\$3,766,071	TRUE	DBLS	Oct-23	Mar-24	Feb-24:A	Oct-24		Closeout			CDHE-CSU	FY19/20	2020		
18-008	CC	Lory Student Center Revitalization & ALVS addition	Ph 3 of 3	\$0	\$24,000,000	Sep-19	\$27,585,404	\$9,962,637	FALSE	DBGMP	Oct-23	Jun-24		Jun-25		Construction			CDHE-CSU	FY19/20	2020		
2008-071P18	CC	Shepardson Building Renovation and Addition	Ph 2 of 3	\$13,482,700	\$9,000,000	Jul-19	\$22,482,700	\$21,697,592	TRUE	DBGMP	Dec-22	Mar-24		Oct-24		Closeout	Design phase all in Ph 1 of 2		CDHE-CSU	FY19/20	2020		19-207
2008-071P21	CC	SB219 Shepardson Building Renovation and Addition	Ph 3 of 3	\$0	\$17,051,200	Feb-21	\$16,678,817	\$15,804,083	TRUE	DBGMP	Dec-22	Feb-24		Dec-23		Closeout	The COP funds for the third phase	Please provide an update on closeout	CDHE-CSU	FY20/21	2021		20-219
2015-137M21	CM	Replace Roof, B Wing, Engineering Building	Ph 1 of 1	\$538,891	\$0	Jul-21	\$81,250	\$25,000	FALSE	DBB	Sep-23	May-24		Aug-24		Construction			CDHE-CSU	FY21/22	2022	1	21-205
2019-039M18	CM	Sprinkler Installation, Danforth Chapel	Ph 1 of 2	\$109,068	\$0	Jul-18	\$109,068	\$109,068	FALSE	DBB	Dec-21	N/A		N/A		Closeout			CDHE-CSU	FY18/19	2019	1	18-1322
2019-039M18	CM	Sprinkler Installation, Danforth Chapel	Ph 2 of 2	\$124,194	\$0	Jul-21	\$65,326	\$47,480	FALSE	DBB	Jun-23	Mar-24		Jun-24		Closeout			CDHE-CSU	FY21/22	2022		21-205
2019-054M21	CM	Refurbish Water Wells, Pumps, Ditches, ARDEC	Ph 1 of 1	\$1,090,497	\$0	Jul-21	\$852,011	\$464,179	FALSE	DBB	Jun-23	Mar-24	Feb-24:A	Jun-24		Closeout			CDHE-CSU	FY21/22	2022	2	21-205
2020-019P22	CC	Clark Building Revitalization	Ph 1 of 4	\$0	\$38,000,000	Jul-22	\$6,733,292	\$1,505,193	TRUE		Dec-26	Apr-27		Dec-27		Design	\$8,000,000 SLFRF, \$30,000,000 CSU Funds		CDHE-CSU	FY22/23	2023		22-1329
2020-019P22	CR	Clark Building Revitalization	Ph 2 of 4	\$23,933,722	\$9,000,000	Jul-23	\$6,583,988	\$1,416,012	TRUE		Dec-26	Apr-27		Dec-27		Design	Design is at SD, A wing abatement to start Nov 2023		CDHE-CSU				
2020-105M22	CM	Upgrade Campus Exterior Lighting, SLFRF	Ph 1 of 1	\$0	\$610,895	Jul-22	\$439,706	\$24,600	FALSE	DBB	Nov-25	Apr-26		Apr-26		Construction	Light pole delivery is pending. Change order in process for additional scope. Funds will be fully encumbered before 12.31.24	SLFRF	CDHE-CSU	FY22/23	2023	3	22-1329
2021-028M21	CM	HB1408 Fire Alarm Upgrade, VTH	Ph 1 of 1	\$635,428	\$0	Jul-20	\$135,966	\$45,312	FALSE	DBB	Mar-24	Jan-25		Jan-25		Construction	Project coordination with VTH addition is complete. Construction to begin Nov 2023 and completed Sept 2024.		CDHE-CSU	FY20/21	2021	1	20-1408
2021-064M21	CM	Repair C Basin Sanitary Sewer Outfall	Ph 1 of 1	\$517,012	\$0	Jul-21	\$150,016	\$50,189	FALSE	DBB	Aug-24	Jan-25		Jan-25		Design	Project initially bid over budget. Ph 2 funding authorized and project will bid in Nov/Dec 2023		CDHE-CSU	FY21/22	2022	2	21-205
2021-064M21	CM	Repair C Basin Sanitary Sewer Outfall	Ph 2 of 2	\$0	\$1,780,908	Jul-23	\$1,780,908	\$0	FALSE		Aug-24	Jan-25		Jan-25		Design	Project will bid in Nov/Dec 2023. Funds will be fully encumbered before 12.31.24		CDHE-CSU	FY23-24	2024		23-214
2022-031M21	CM	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building	Ph 1 of 1	\$514,553	\$0	Jul-21	\$109,547	\$27,400	FALSE	DBB	Aug-24	Jan-25		Jan-25		Design	02/22/2924 CDC approved extension to 2/1/2025 and adding a 2nd phase.		CDHE-CSU	FY21/22	2022	1	21-205
2023-047M22	CM	Upgrade Fire Lane and ADA Accessibility, MRB to Chemistry, SLFRF	Ph 1 of 1	\$0	\$1,464,774	Jul-22	\$1,445,604	\$554,034	FALSE	DBB	Mar-24	Jan-25		Jan-25		Construction	Project nearing completion. Funds will be fully encumbered before 12.31.24	SLFRF	CDHE-CSU	FY22/23	2023	1	22-1329
2023-053M22	CM	Replace Roofs, A, D, and E Wings, Engineering Building, SLFRF	Ph 1 of 1	\$0	\$1,418,851	Jul-22	\$1,374,089	\$835,123	FALSE	DBB	Nov-26	Apr-27		Apr-27		Construction	Project under construction and will be fully encumbered by 12.31.24	SLFRF	CDHE-CSU	FY22/23	2023	1	22-1329
2023-059M22	CM	Replace Pitkin Eastern Switchgear, SLFRF	Ph 1 of 1	\$0	\$1,425,249	Jul-22	\$1,298,209	\$127,040	FALSE	DBB	Nov-26	Apr-27		Apr-27		Bidding	Budget increased by transfer from 2024-075M23 in order to purchase switchgear. Purchase order for entire budget in process. Phase 2 funding for construction to be requested in FY 25/26. Project will be fully encumbered by 12.31.24.		CDHE-CSU	FY22/23	2023	2	22-1329
2023-070M22	CM	Upgraded Exterior ADA, Various Locations, SLFRF	Ph 1 of 1	\$0	\$354,458	Jul-22	\$290,217	\$64,241	FALSE	DBB	Nov-26	Apr-27		Apr-27		Design	Project will bid in Jan/Feb 2024. Funds will be fully encumbered before 12.31.24		CDHE-CSU	FY22/23	2023	2	22-1329
2023-072M22	CM	Upgrade Foothills Underground Electric, Rampart Road, SLFRF	Ph 1 of 1	\$0	\$1,995,242	Jul-22	\$1,692,899	\$302,343	FALSE	DBB	Nov-26	Apr-27		Apr-27		Design	Project will bid in Nov/Dec 2023. Funds will be fully encumbered before 12.31.24		CDHE-CSU	FY22/23	2023	2	22-1329
2023-103M22	CM	Rehabilitation Irrigation Wells, SLVRC, SLFRF	Ph 1 of 1	\$0	\$326,040	Jul-22	\$278,792	\$29,933	FALSE	DBB	Nov-26	Apr-27		Apr-27		Construction	Well drilling pending end of harvest. Additional distribution lines to be replaced. Project funds will be fully encumbered before 12.31.2024.		CDHE-CSU	FY22/23	2023	2	22-1329
2024-054M23	CM	Replace Roof, Chemistry B and C Wings	Ph 1 of 1	\$0	\$1,755,306	Jul-23	\$1,755,306	\$0	FALSE		Nov-26	Apr-27		Apr-27		Start-Up	Negotiating design fees. Funds will be fully encumbered before 12.31.2024		CDHE-CSU	FY23-24	2024		23-214

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calen dar Yr	CM Level	Legislature / Long Bill #
2024-073M23	CM	Replace Bridge, Mountain Campus	Ph 1 of 1	\$0	\$1,998,777	Jul-23	\$1,998,777	\$0	FALSE		Nov-26	Apr-27		Apr-27		Start-Up	Negotiating design fees. Funds will be fully encumbered before 12.31.2024		CDHE-CSU	FY23-24	2024		23-214
2024-075M23	CM	Replace Transformer and Switchgear, Simons Building	Ph 1 of 1	\$0	\$1,598,734	Jul-23	\$1,402,770	\$195,964	FALSE		Nov-26	Apr-27		Apr-27		Design	Budget decreased with transfer to 2023-059M22. Project design underway. Funds will be fully encumbered before 12.31.2024		CDHE-CSU	FY23-24	2024		23-214
2024-076M23	CM	Upgrade Chilled Water Line, Regional Biocontainment Laboratory,	Ph 1 of 1	\$0	\$556,970	Jul-23	\$556,970	\$0	FALSE		Nov-26	Apr-27		Apr-27		Start-Up	Negotiating design fees. Funds will be fully encumbered before 12.31.2024		CDHE-CSU	FY23-24	2024		23-214
2024-086M23	CM	Upgrade Accessibility, Campus Wide	Ph 1 of 1	\$0	\$373,640	Jul-23	\$373,640	\$0	FALSE		Nov-26	Apr-27		Apr-27		Start-Up	Project to be combined with 2023-070 to bid in Jan/Feb 2024. Funds will be fully encumbered before 12.31.24.		CDHE-CSU	FY23-24	2024		23-214
2024-089M23	CM	Replace Lead Joint Water Line, Install Fire Sprinkler System, Gifford Building,	Ph 1 of 2	\$0	\$901,922	Jul-23	\$848,922	\$0	FALSE		Nov-26	Apr-27		Apr-27		Design	Project will bid in Jan/Feb 2024. Funds will be fully encumbered before 12.31.24		CDHE-CSU	FY23-24	2024		23-214
2024-109M23	CM	Colorado State Forest Service Nursery Renovations	Ph 1 of 1	\$0	\$737,888	Jul-23	\$737,888	\$0	FALSE		Nov-26	Apr-27		Apr-27		Start-Up	Negotiating design fees. Funds will be fully encumbered before 12.31.2024		CDHE-CSU	FY23-24	2024		23-214
23-009	CC	Psychology Building Renovation and Addition	Ph 1 of 1	\$16,812,751	\$0	Jul-18	\$16,802,683	\$16,802,683	TRUE	DBGMP	Oct-20	Nov-23		Nov-23		Closeout	FLC \$8,000,000 per the April 2024 RFP	Please provide updates on closeout	CDHE-CSU-P	FY18/19	2019		18-1322
2008-093P21	CC	Technology Building Renovation and Addition	Ph 1 of 1	\$16,952,654	\$170,000	Jul-21	\$13,405,672	\$1,592,781	TRUE	DBGMP	Jun-24	Sep-24		Nov-24		Construction			CDHE-CSU-P	FY21/22	2022		21-205
2012-064M19	CM	SB267 Install Campus Security System Roof and Stair Replacement, Two Buildings	Ph 1 of 1	\$890,450	\$0	Sep-18	\$716,797	\$716,797	FALSE	DBLS	Aug-21	Feb-24		Dec-23		Closeout		Please provide updates on closeout	CDHE-CSU-P	FY17/18	2018	2	17-267
2018-046M17	CM	Replacement/Upgrade of Building Fire Alarm Equipment, Campus	Ph 1 of 1	\$951,862	\$0	Jul-17	\$882,648	\$882,648	FALSE	DBB	Jun-20	Feb-24		Nov-23		Closeout		Please provide updates on closeout	CDHE-CSU-P	FY17/18	2018	1	17-254
2018-061M17	CM	Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF	Ph 1 of 3	\$1,193,814	\$0	Jul-21	\$1,193,814	\$1,193,814	FALSE	CMGC	Dec-23	Mar-24		Jun-24		Construction			CDHE-CSU-P	FY21/22	2022	1	21-205
2018-061M17	CM	SB267 Upgrades to Campus Fire Systems	Ph 2 of 3	\$0	\$1,480,224	Jul-22	\$1,372,292	\$107,932	FALSE	CMGC	Jun-24	Aug-24		Aug-24		Construction	SLFRF funds		CDHE-CSU-P	FY22/23	2023	1	22-1329
2018-061M19	CM	Repair Building Envelope, Hasan School of Business	Ph 1 - 2	\$1,229,140	\$0	Sep-18	\$1,097,453	\$1,010,171	FALSE	CMGC	Dec-23	Mar-24		Jun-24		Construction			CDHE-CSU-P	FY17/18	2018	2	17-267
2019-061M19	CM	Replace Campus Water Lines	Ph 1 of 1	\$720,720	\$0	Jul-19	\$299,291	\$299,291	FALSE	DBLS	May-20	Feb-24		Dec-23		Closeout		Please provide updates on closeout	CDHE-CSU-P	FY19/20	2020	2	19-207
2020-087M19	CM	Replace Campus Water Lines, SLFRF	Ph 2 of 3	\$924,495	\$0	Jul-21	\$875,974	\$821,246	FALSE	DBGMP	Aug-23	Jun-24		Jun-24		Construction			CDHE-CSU-P	FY21/22	2022	2	21-205
2020-087M19	CM	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings	Ph 3 of 3	\$0	\$924,495	Jul-22	\$924,495	\$278,709	FALSE	DBGMP	Mar-24	Jun-24		Jun-24		Construction	SLFRF funds		CDHE-CSU-P	FY22/23	2023	2	22-1329
2020-098M21	CM	Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF	Ph 1 of 1	\$890,193	\$0	Jul-21	\$824,810	\$581,898	FALSE	Other	Aug-24	Dec-24		Dec-24		Construction			CDHE-CSU-P	FY21/22	2022	2	21-205
2023-090M22	CM	Improve Site Drainage and Safety, Talking Book Library	Ph 1 of 1	\$0	\$1,384,639	Jul-22	\$1,293,914	\$90,725	FALSE	DBLS	Aug-24	Dec-24		Jan-25		Construction	SLFRF funds		CDHE-CSU-P	FY22/23	2023	3	22-1329
2021-059M21	CM	Safety, Security, & Electrical System Upgrades	Ph 1 of 1	\$529,744	\$0	Jul-21	\$67,634	\$53,955	FALSE	DBB	Feb-24	May-24		Jul-24		Bidding	Received one bid that was double OPC. Will repost after meeting with engineer and looking at scope changes.		CDE-CTBL	FY21/22	2022	2	21-205
2024-106M23	CM	Diesel and Support Services Building	Ph 1 of 1	\$1,647,715	\$0	Jul-23	\$5,265	\$0	FALSE	DBB	Jun-26	Jun-26		Jun-26		Start-Up	Received zero bids for RFQ.		CDE-CTBL	FY23-24	2024		23-214
2018-085P21	CC	HB1408 Upgrade Site Security, Interior and Exterior	Ph 1 of 1	\$6,188,439	\$3,207,440	Jul-21	\$2,917,606	\$1,462,476	TRUE	DBGMP	Mar-25	Apr-25		May-25		Bidding			CDHE-CCA	FY21/22	2022		21-205
2020-094M21	CC	Upgrade Campus Access and Accessibility, SLFRF	Supplement	\$0	\$4,599,586	Apr-22	\$0	\$0	TRUE	DBGMP	Mar-25	Apr-25		N/A		Bidding	increased project appropriations to \$13,995,465		CDHE-CCA	FY21/22	2022		
2023-051M22	CM	Roof Replacement, Classroom Building	Ph 1- 2	\$1,518,820	\$0	Jul-20	\$1,518,820	\$1,518,820	FALSE		Mar-22	Dec-22	Dec-22:A	Feb-24		Closeout	CCA added \$22,691.17 in GF to cover increased costs		CDHE-CCA	FY20/21	2021	1	20-1408
2024-084M23	CM	Upgrade Fire Alarm System	Ph 1 of 1	\$0	\$1,710,415	Jul-22	\$1,540,611	\$169,804	FALSE	DBB	Aug-24	Sep-24		Oct-24		Design	SLFRF funds		CDHE-CCA	FY22/23	2023	1	22-1329
2024-105M23	CM	RTU Replacement and HVAC System Upgrades	Ph 1 of 1	\$830,159	\$0	Jul-23	\$0	\$0	FALSE	DBB	Aug-24	Sep-24		Oct-24		Start-Up	Requesting a six-month encumbrance waiver.		CDHE-CCA	FY23-24	2024		23-214
HEERF AS-18	CC	Boulder Creek Building Remodel and Addition	Ph 1 of 1	\$1,651,490	\$0	Jul-23	\$0	\$0	FALSE	DBB	Aug-24	Sep-24		Oct-24		Project On-Hold	Requesting a six-month encumbrance waiver.		CDHE-CCA	FY23-24	2024		23-214
2018-028P21	CC	Boulder Creek Building Remodel and Addition	Ph 1 of 1	\$0	\$2,099,663	Apr-22	\$2,099,663	\$1,440,447	FALSE		Nov-23	Dec-23		Jan-25		Construction	HEERF Funded RTU replacement for all 4 CCA CTC buildings, SBCCOE		CDHE-CCA	FY21/22	2022		
2018-028P21	CC	Boulder Creek Building Remodel and Addition	Ph1 of 2	\$13,227,592	\$2,519,541				TRUE	CMGC	N/A		N/A			Construction		CCD/AHEC did not report in July 2023	CDHE-CCD	FY21/22	2022		21-205
2018-028P21	CC	Boulder Creek Building Remodel and Addition	Ph 2 of 2	\$0	\$22,938,122	Jul-22	\$13,227,592	\$2,928,699	TRUE	CMGC	Nov-26	Dec-26		Dec-26		Construction	\$21,080,134 SLFRF, \$1,857,988 Cash Funds		CDHE-CCD	FY22/23	2023		22-1329
22-1170220609	CC	Clear Creek Building Renovation	Ph 1 of 1	\$0	\$11,920,000	Sep-22	\$0	\$0	TRUE	DBB						Design	HEERF \$3,000,000; \$5,750,000 Cash; Added \$3,170,000 Cash 11/17/2023	CCD/AHEC did not report in July 2023	CDHE-CCD	FY22/23	2023		NA
2015-127M21	CM	Improve Perimeter Security, DRDC and DWCF	Ph 2 of 2	\$1,363,635	\$0	Jul-20	\$1,212,284	\$139,000	FALSE	DBB	Mar-23	Feb-24		Feb-24		Closeout			CDOC	FY20/21	2021	1	20-1408
2015-136M16	CM	Fire Alarm System Replacement and Fire Suppression Improvements, LCF	Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,106,221	\$1,106,221	FALSE	DBB	Jun-22	Feb-24		Feb-24		Closeout	Transferred \$99,748.45 to 2019-059M19		CDOC	FY19/20	2020	2	19-207
2017-039M16	CM	Fire Alarm System Replacement and Fire Suppression Improvements, LCF	Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	\$798,180	FALSE	DBB	Jan-19	Mar-19:A		N/A		Closeout	Transferred \$60,123.76 from CM 2015-012M14; Transferred \$82,937 from 2015-087M14		CDOC	FY16/17	2017	1	16-1405

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calendar Yr	CM Level	Legislature / Long Bill #
2017-039M16	CM	Fire Alarm System Replacement and Fire Suppression Improvements, LCF	Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$1,088,719	\$801,449	FALSE	DBB	Jun-23	Feb-24		Feb-24		Closeout			CDOC	FY19/20	2020	2	19-207
2017-067P22	CR	SCF, Kitchen Renovation and Building Repairs, SLFRF	Ph 1 of 2	\$0	\$2,800,000	Jul-22	\$57,362	\$2,742,638	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF	IF contract is executed why is Committed \$0?	CDOC	FY22/23	2023	1	22-1329
2017-067P22	CR	SCF, Kitchen Renovation and Building Repairs	Ph 2 of 2	\$48,525,082	\$0	Jul-23			FALSE	DBB	Mar-26	Jun-26		Sep-25		Start-Up			CDOC	FY23-24	2024		23-214
2017-068P22	CR	AVCF, Utility Water Lines Replacement, SLFRF	Ph 1 of 1	\$0	\$9,539,209	Jul-22	\$8,870,667	\$668,543	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF		CDOC	FY22/23	2023	1	22-1329
2017-097P18	CC	Fire Alarm System Replacement, AVCF	Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,521,323	\$2,521,323	FALSE	DBB	Jun-22	Feb-24		Feb-24		Closeout	HPCP N/A	Missing closeout documents	CDOC	FY18/19	2019		18-1322
2017-099M17	CM	Replacement of Chiller and HVAC Controls, TCF	Ph 1 of 1	\$889,800	\$0	Jul-17	\$837,759	\$837,759	FALSE	DBB	Jun-20	Feb-24		Feb-24		Closeout	Transferred \$60,123.76 from CM 2015-012M14; Transferred \$82,937 from 2015-087M14		CDOC	FY17/18	2018	1	17-254
2019-026M18	CM	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC	Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,507,421	\$1,507,421	FALSE	DBB	Sep-21	Feb-24		Feb-24		Closeout	Reverted \$19,576.95		CDOC	FY18/19	2019	1	18-1322
2019-032M18	CM	Replace Hazardous Kitchen Floor System, CTCF	Ph 1 of 1	\$1,287,021	\$0	Jul-18	\$1,287,021	\$1,287,021	FALSE	DBB	Jan-21	Feb-24		Feb-24		Closeout	Reverted \$1,630.00		CDOC	FY18/19	2019	1	18-1322
2019-038M18	CM	Replace Fire Alarm System, SCF	Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$718,887	FALSE	DBB	Jun-22	Feb-24		Feb-24		Closeout			CDOC	FY18/19	2019	1	18-1322
2019-038M18	CM	Replace Fire Alarm System, SCF	Ph 2 of 2	\$998,336	\$0	Jul-19	\$997,933	\$429,430	FALSE	DBB	Jan-22	Feb-24		Feb-24		Closeout	Transferred \$325,283.99 from 2020-085M19; Transferred \$287,835.81 from 2020-068M19; Reverted \$403.62		CDOC	FY19/20	2020	1	19-207
2019-059M19	CM	Replace Roof, Infirmary, CTCF	Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$1,038,141	\$304,455	FALSE	DBB	Jan-22	Feb-24		Feb-24		Construction	Transferred \$99,748.45 from 2015-136M16. Surety Settlement \$354,000.00 Reverted \$103.28		CDOC	FY19/20	2020	1	19-207
2019-065M21	CM	Improve Door Security, Lower North, Buena Vista Correctional Facility	Ph 1 of 1	\$1,615,288	\$0	Jul-21	\$6,003	\$1,777,020	FALSE	DBB	Mar-24	Jun-24		Sep-24		Design			CDOC	FY21-22			SB21-205
2019-066M19	CM	Replace Electronic Door Security System, DWCF	Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,997,489	\$1,997,489	FALSE	DBB	Jan-21	Sep-22	Sep-22:A	Feb-24		Closeout	Reverted \$1,149.19		CDOC	FY19/20	2020	2	19-207
2019-082M21	CM	Improve Door Security, Cellhouse 3, CTCF	Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$194,614	\$75,374	FALSE	DBB	Mar-24	Jun-24		Sep-24		Design			CDOC	FY21/22	2022	2	21-205
2019-110M22	CM	Replace Roofs, Program and Support Buildings, TCF, SLFRF	Ph 1 of 1	\$0	\$1,991,473	Jul-22	\$1,454,593	\$536,880	FALSE	DBB	Jun-25	Aug-25		Sep-25		Construction	SLFRF		CDOC	FY22/23	2023	2	22-1329
2019-118M21	CM	Roof Replacement, Administration Building, CTCF	Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$40,002	\$27,162	FALSE	DBB	Mar-24	Jun-24		Sep-24		Bidding			CDOC	FY21/22	2022	1	21-205
2020-009P21	CR	Steam Condensate Line Replacement, Sterling Correctional Facility	Ph 1 of 1	\$8,487,496	\$0	Jul-21	\$713,485	\$400,383	FALSE	DBB	Mar-24	Jun-24		Sep-24		Construction	HPCP N/A		CDOC	FY21/22	2022		21-205
2020-068M19	CM	Replace Fire Alarm System, SCCF	Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$890,825	\$890,825	FALSE	DBB	May-22	Feb-24		Feb-24		Closeout	Transferred \$287,835.81 to 2019-038M18		CDOC	FY19/20	2020	1	19-207
2020-085M19	CM	Replace Deaeration Tank, SCF	Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,132,058	FALSE	DBB	Jan-22	Sep-22	Sep-22:A	Feb-24		Closeout	Transfer \$325,358.78 to 2019-038M18		CDOC	FY19/20	2020	2	19-207
2020-086M19	CM	Improve Accessibility, FCF	Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$1,978,510	\$1,978,510	FALSE	CMGC	Mar-24	N/A		N/A		Closeout			CDOC	FY19/20	2020	2	19-207
2020-086M19	CM	Improve Accessibility, FCF	Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$787,316	\$366,430	FALSE	CMGC	Mar-24	Jun-24		Sep-24		Construction			CDOC	FY21/22	2022	1	21-205
2021-023P22	CR	AVCF, Shower and Toilet Room Improvements, SLFRF	Ph 1 of 1	\$0	\$12,402,937	Jul-22	\$11,799,267	\$603,670	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF		CDOC	FY22/23	2023	2	22-1329
2021-027M21	CM	HB1408 Replace Fire/Smoke Dampers, DWCF	Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$1,135,637	\$402,510	FALSE	DBB	Mar-23	Feb-24		Feb-24		Construction			CDOC	FY20/21	2021	1	20-1408
2021-065M21	CM	Improve Door Security, Lower North, BVCF	Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$177,020	\$69,728	FALSE	CMGC	Mar-24	Jun-24		Sep-24		Design			CDOC	FY21/22	2022	2	21-205
2021-065M21	CM	Improve Door Security, Lower North, BVCF, SLFRF	Ph 2 of 4	\$0	\$1,768,537	Jul-22	\$1,445,310	\$145,310	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF		CDOC	FY22/23	2023	1	22-1329
2022-005P22	CR	ECCPC, Repair One Water Tank and Replace One Water Tank, SLFRF	Ph 1 of 1	\$0	\$5,349,710	Jul-22	\$4,892,510	\$457,200	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF		CDOC	FY22/23	2023	1	22-1329
2022-006P22	CR	BVCF, Sanitary Sewer Line Replacement, SLFRF	Ph 1 of 1	\$0	\$2,324,904	Jul-22	\$2,114,398	\$210,506	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF		CDOC	FY22/23	2023	2	22-1329
2022-015P20	CC	Buena Vista Correctional Complex Take TWO Expansion	Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$80,927	\$60,665	FALSE	DBB	Mar-24	Jun-24		Sep-24		Construction	SB21-052		CDOC	FY21/22	2022		21-205
2023-054M22	CM	Replace Roofs, Living Units and Support Buildings, DCC, SLFRF	Ph 1 of 3	\$0	\$1,689,002	Jul-22	\$1,607,648	\$81,354	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF		CDOC	FY22/23	2023	1	22-1329
2023-054M22	CM	Replace Roofs, Living Units and Support Buildings, DCC	Ph 2 of 3	\$1,421,711	\$0	Jul-23	\$0	\$0	FALSE	DBB	Mar-26	May-26		Jul-26		Start-Up			CDOC	FY23-24	2024		23-214
2023-054M23	CM	Replace Roofs, Living Units and Support Buildings, DCC	Ph 3 of 3	\$1,923,384	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDOC	FY24-25	2025	1	24-1430
2023-086M22	CM	Replace Roof, Minimum Living Unit, SCF, SLFRF	Ph 1 of 2	\$0	\$1,109,909	Jul-22	\$1,065,702	\$44,207	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF		CDOC	FY22/23	2023	3	22-1329
2023-086M22	CM	Replace Roof, Minimum Living Unit, SCF	Ph 2 of 2	\$1,631,181	\$0	Jul-23	\$0	\$0	FALSE	DBB	Mar-26	May-26		Jul-26		Start-Up			CDOC	Fy23-24	2024		23-214
2023-089M22	CM	Replace Roof, RCC, SLFRF	Ph 1 of 1	\$0	\$1,492,686	Jul-22	\$1,420,900	\$71,786	FALSE	DBB	Jun-25	Aug-25		Sep-25		Design	SLFRF		CDOC	FY22/23	2023	3	22-1329
2024-013P23	CR	Sterling Access Controls Electronic Security System Replacement	Ph 1 of 1	\$9,396,262	\$0	Jul-23	\$0	\$0	FALSE	DBB	Mar-26	Jun-26		Sep-26		Start-Up			CDOC	FY23-24	2024		23-214

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calen dar Yr	CM Level	Legislature / Long Bill #
2024-074M23	CM	Central Warehouse Freezer/Cooler Components, Denver Complex	Ph 1 of 1	\$761,391	\$0	Jul-23	\$0	\$0	FALSE	DBB	Mar-26	Jun-26		Sep-26		Start-Up			CDOC	FY23-24	2024		23-214
2024-114M23	CM	Central Warehouse Freezer/Cooler Components, Limon Correctional Facility	Ph 1 of 1	\$1,163,980	\$0	Jul-23	\$0	\$0	FALSE	DBB	Mar-26	Jun-26		Sep-26		Start-Up			CDOC	FY23-24	2024		23-214
2024-117M23	CM	Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility	Ph 1 of 1	\$852,240	\$0	Jul-23	\$0	\$0	FALSE	DBB	Mar-26	Jun-26		Sep-26		Start-Up			CDOC	FY23-24	2024		23-214
	CM	Replace Kitchen Refrigeration System,FCF	PH 1 of 1	\$1,440,043	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDOC	FY24-25	2025	1	24-1430
	CM	Security Perimeter Improvements, SCF	Ph 1 of 1	\$1,417,984	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDOC	FY24-25	2025	1	24-1430
2023-028P22	CC	State Office Building, Room 101, Board Room Renovation, SLFRF	Ph 1 of 1	\$0	\$1,774,654	Jul-22	\$1,719,252	\$55,402	FALSE		Feb-23	Feb-24		Nov-25		Construction	SLFRF funds. received HPCP Waiver		CDE	FY22/23	2023	2	22-1329
2002-108P01	CR	Upgrade Campus Utility Infrastructure, CMHIFL	Ph 1 of 4	\$8,935,147	\$0	Jul-18	\$8,935,147	\$8,935,147	FALSE	DBB	Jun-22	Feb-24		Apr-24		Closeout	Capital Renewal, HPCP N/A, L-1 sent to OSA 9/30/22		CDHS	FY18/19	2019		18-1322
2002-108P01	CR	Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF	Ph 2 of 4	\$0	\$19,114,483	Jul-22	\$18,102,319	\$1,012,164	FALSE	DBB	Nov-26	Dec-26		Feb-27		Design	SLFRF funds, HPCP N/A		CDHS	FY22/23	2023	1	22-1329
2002-108P01	CR	Upgrade Campus Utility Infrastructure, CMHIFL	Ph 3 of 4	\$3,115,635	\$0	Jul-23	\$0	\$0	FALSE	DBB	Nov-26	Dec-26		Feb-27		Start-Up			CDHS	FY23-24	2024		23-214
2009-007P14	CC	MHI Suicide Risk Mitigation	Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	FALSE	DBB	Jun-19	N/A		N/A		Closeout	HPCP N/A		CDHS	FY16/17	2017		
2009-007P14	CC	MHI Suicide Risk Mitigation	Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	FALSE	DBB	Oct-20	N/A		N/A		Closeout	HPCP N/A		CDHS	FY15/16	2016		
2009-007P14	CC	MHI Suicide Risk Mitigation	Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	FALSE	DBB	May-18	N/A		N/A		Closeout	Ph 3 and 4 combined, HPCP N/A		CDHS	FY14/15	2015		14-1336
2009-007P14	CC	MHI Suicide Risk Mitigation	Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$2,615,690	FALSE	DBB	May-18	N/A		N/A		Closeout	HPCP N/A		CDHS	FY15/16	2016		15-234
2009-007P14	CC	MHI Suicide Risk Mitigation	Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,831,707	FALSE	DBB	Oct-20	Feb-24		Feb-24		Closeout	HPCP N/A		CDHS	FY15/16	2016		16-1405
2009-007P14	CC	MHI Suicide Risk Mitigation	Suplt #1	\$120,000	\$0	Jul-17	\$120,000	\$120,000	FALSE	DBB	Jul-19	N/A		N/A		Closeout	HPCP N/A		CDHS	FY17/18	2018		
2011-124M14	CM	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL	Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	FALSE	DBB	Feb-21	N/A		N/A		Closeout	OSA received L1 for Phase 3 Only		CDHS	FY14/15	2015	2	14-1336, 14-1342
2011-124M14	CM	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL	Ph 2 of 3	\$572,914	\$0	Jul-17	\$562,350	\$562,350	FALSE	DBB	Jun-21	N/A		N/A		Closeout	Have Ph 3 L1 only		CDHS	FY17/18	2018	1	17-254
2015-031P14	CC	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC	Ph 1 of 6	\$1,100,000	\$0	Jul-14	\$1,100,000	\$1,100,000	FALSE	DBB	Dec-16	N/A		N/A		Closeout	Risk Assessment; Security Grills, HPCP N/A		CDHS	FY14/15	2015		14-1336
2015-031P14	CC	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC	Ph 2 of 6	\$2,000,000	\$0	Jul-15	\$2,000,000	\$2,000,000	FALSE	DBB	May-18	May-21:A	May-21:A	N/A		Closeout	Design for Gilliam; Metal detectors at Lookout Mountain, Gilliam, Adams, Mount View, Grand Mesa and DeNeir.; Gilliam Construction, HPCP N/A		CDHS	FY15/16	2016		15-234
2016-034P15	CC	Adams County Youth Services Center Replacement	Ph 3 of 3	\$15,499,760	\$0	Jul-18	\$14,874,339	\$15,260,880	TRUE	DBB	Jun-22	Feb-24	Sep-21:A	Feb-24		Closeout	Final SC-4.1 completed		CDHS	FY18/19	2019		18-1322
2016-081M19	CM	SB267 Repair/Replace Elevators (1st Tier), CMHIP	Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$3,363,878	\$2,192,925	FALSE	DBB	Sep-21	Sep-22	Sep-22:A	Feb-24		Closeout	L-2 Sent to OSA 5/17/23		CDHS	FY17/18	2018	3	17-267
2017-082M16	CM	Upgrade Electronic Security Systems, Four DYC Centers	Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	FALSE		Jul-20	N/A		Feb-24		Closeout	Combined L1 with 2017-82M19 SB267 project		CDHS	FY16/17	2017	1	16-1405
2017-082M16	CM	Upgrade Electronic Security Systems, Four DYC Centers	Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$954,065	\$904,508	FALSE		Sep-20	Feb-22	Feb-22:A	Feb-24		Closeout	Combined L1 with 2017-82M19 SB267 project		CDHS	FY17/18	2018	1	17-254
2017-082M19	CM	SB267 Upgrade Electronic Security Systems, Four DYS Centers	Ph 3 of 3	\$912,496	\$0	Sep-18	\$863,668	\$867,261	FALSE	DBB	Sep-21	Feb-22	Feb-22:A	Feb-24		Closeout	Combined L1 with 2015-031P14		CDHS	FY17/18	2018	1	17-267
2018-030P18	CC	Grand Junction Regional Center Campus Relocation and Closure	Ph 1 of 1	\$2,336,591	\$1,174,750	Jul-18	\$3,511,341	\$3,511,341	FALSE	CMGC	Aug-23	N/A	N/A	Feb-24	N/A	Construction	HPCP N/A		CDHS	FY18/19	2019		18-1322
2018-030P18	CC	Grand Junction Regional Center Campus Relocation and Closure	Supplt	\$1,470,000	\$700,000	Jul-21	\$1,470,000	\$1,470,000	FALSE	CMGC	Sep-23	Feb-24		Dec-23		Construction	HPCP N/A, \$700,000 transfer in		CDHS	FY21/22	2022		
2019-023P18	CC	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs	Ph 1 of 1	\$781,900	\$0	Jul-18	\$754,848	\$754,848	FALSE	DBB	Jun-23	Feb-24		Feb-24		Closeout	HPCP N/A		CDHS	FY18/19	2019		18-1322
2019-035M18	CM	Repair/Replace Fire Protection Systems, GYSC and LMYSC	Ph 1 of 3	\$1,387,021	\$0	Jul-18	\$1,387,021	\$1,387,021	FALSE	DBB	Jun-21	N/A		Feb-24		Construction			CDHS	FY18/19	2019	1	18-1322
2019-035M18	CM	Repair/Replace Fire Protection Systems, GYSC and LMYSC	Ph 2 of 3	\$1,343,338	\$0	Jul-19	\$1,341,765	\$274,364	FALSE	DBB	Jun-24	Dec-24		Feb-25		Construction			CDHS	FY19/20	2020	1	19-207
2019-035M21	CM	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC	Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$1,194,203	\$1,114,703	FALSE	DBB	May-25	May-25		Aug-25		Construction			CDHS	FY20/21	2021	1	20-1408
2019-053M19	CM	Refurbish HVAC Systems, B Building, CMHIFL	Ph 1 of 2	\$1,291,687	\$0	Jul-19	\$1,291,687	\$1,047,377	FALSE	DBB	Jan-23	Dec-24		Feb-25		Construction			CDHS	FY19/20	2020	2	19-207
2019-053M19	CM	Refurbish HVAC Systems, B Building, CMHIFL	Ph 2 of 2	\$986,078	\$0	Jul-21	\$595,203	\$0	FALSE	DBB	Jun-24	Aug-24		Dec-24		Design			CDHS	FY21/22	2022	1	21-205
2019-074M21	CM	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC	Ph 1 of 2	\$1,575,149	\$0	Jul-21	\$1,246,552	\$423,890	FALSE	DBB	Jun-24	Nov-24		Feb-25		Construction			CDHS	FY21/22	2022	1	21-205
2019-074M21	CM	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF	Ph 2 of 2	\$0	\$1,016,426	Jul-22	\$919,986	\$96,440	FALSE	DBB	Nov-26	Dec-26		Feb-27		Start-Up	SLFRF funds		CDHS	FY22/23	2023	2	22-1329
2019-085M21	CM	HVAC Replacement, PVYSC, MFYSC	Ph 1 of 2	\$685,036	\$0	Jul-21	\$686,235	\$52,235	FALSE	DBB	Jun-24	Aug-24		Dec-24		Construction			CDHS	FY21/22	2022	1	21-205
2019-085M21	CM	HVAC Replacement, PVYSC, MFYSC, SLFRF	Ph 2 of 2	\$0	\$682,682	Jul-22	\$622,587	\$60,095	FALSE	DBB	Nov-26	Dec-26		Feb-27		Design	SLFRF funds		CDHS	FY22/23	2023	1	22-1329

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calendar Yr	CM Level	Legislature / Long Bill #
2019-097M21	CM	Refurbish Ash Conveyor System, Heat Plant, CMHIP	Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$268,896	\$77,652	FALSE	DBB	Jun-24	Dec-24		Feb-25		Design			CDHS	FY21/22	2022	2	21-205
2019-097M21	CM	Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF	Ph 2 of 2	\$0	\$1,966,852	Jul-22	\$1,800,005	\$166,847	FALSE	DBB	Nov-26	Dec-26		Jan-27		Design	SLFRF funds		CDHS	FY22/23	2023	2	22-1329
2019-099M21	CM	Replace Roofs, Five Buildings, CMHIFL	Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$161,345	\$103,695	FALSE	DBB	Jun-26	Aug-26		Dec-26		Design			CDHS	FY21/22	2022	2	21-205
2019-099M21	CM	Replace Roofs, Five Buildings, CMHIFL, SLFRF	Ph 2 of 3	\$0	\$1,733,905	Jul-22	\$1,631,135	\$102,770	FALSE	DBB	Jun-26	Aug-26		Dec-26		Design	SLFRF funds		CDHS	FY22/23	2023	2	22-1329
2019-099M21	CM	Replace Roofs, Five Buildings, CMHIFL	Ph 3 of 3	\$603,571	\$0	Jul-23	\$86,605	\$63,659	FALSE	DBB	Nov-26	Dec-26		Dec-26		Start-Up			CDHS	FY23-24	2024		23-214
2020-039P22	CC	OBH Suicide Risk Mitigation, SLFRF	Ph 1 of 1	\$0	\$5,123,993	Jul-22	\$4,629,284	\$494,709	FALSE	DBB	Nov-26	Dec-26		Dec-26		Construction	SLFRF funds, HPCP N/A		CDHS	FY22/23	2023	1	22-1329
2020-042P19	CC	F2 and F3 Cottage Renovation	Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$15,986,930	\$2,381,003	TRUE	CMGC	Apr-23	Feb-24		Feb-24		Closeout			CDHS	FY19/20	2020		19-207
2020-091M21	CM	Replace Hydronic Valves, Southern District	Ph 1 of 2	\$930,303	\$0	Jul-21	\$160,332	\$48,222	FALSE	DBB	Jun-24	Aug-24		Dec-24		Design			CDHS	FY21/22	2022	2	21-205
2020-091M21	CM	Replace Hydronic Valves, Southern District, SLFRF	Ph 2 of 2	\$0	\$1,015,351	Jul-22	\$926,011	\$89,340	FALSE	DBB	Nov-26	Dec-26		Dec-26		Start-Up	SLFRF funds		CDHS	FY22/23	2023	1	22-1329
2020-097M21	CM	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP	Ph 1 of 3	\$1,791,932	\$0	Jul-21	\$1,230,936	\$402,831	FALSE	DBB	Jun-26	Jun-26		Aug-26		Construction			CDHS	FY21/22	2022	2	21-205
2020-097M21	CM	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF	Ph 2 of 3	\$0	\$1,981,039	Jul-22	\$1,695,859	\$285,180	FALSE	DBB	Nov-26	Dec-26		Feb-27		Design	SLFRF funds		CDHS	FY22/23	2023	1	22-1329
2020-097M21	CM	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP	Ph 3 of 3	\$1,941,002	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jun-26	Jun-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2020-109M21	CM	Upgrade Interiors Group Home	Ph 1 of 3	\$1,035,555	\$0	Jul-21	\$264,488	\$171,485	FALSE	DBB	Jun-26	Jun-26		Aug-26		Design			CDHS	FY21/22	2022	2	21-205
2020-109M21	CM	Upgrade Interiors Group Home, SLFRF	Ph 2 of 3	\$0	\$1,228,584	Jul-22	\$1,078,957	\$149,627	FALSE	DBB	Nov-26	Dec-26		Feb-27		Design	SLFRF funds		CDHS	FY22/23	2023	1	22-1329
2020-109M21	CM	Upgrade Interiors Group Home	Ph 3 of 3	\$920,826	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jun-26	Jul-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2021-003P21	CR	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP	Ph 1 of 1	\$12,196,140	\$0	Jul-21	\$6,416,035	\$2,410,779	FALSE	CMGC	Jun-25	Jun-25		Sep-25		Construction	\$12,196,140, CMGC-HVAC portion, \$4,113,216, DBB-Emergency portion		CDHS	FY21/22	2022		21-205
2021-003P21	CR	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF	Ph 2 of 3	\$0	\$17,559,780	Jul-22	\$795,040	\$795,040	FALSE	CMGC	Nov-26	Dec-26		Dec-26		Start-Up	SLFRF funds, HVAC only		CDHS	FY22/23	2023	2	22-1329
2021-041M21	CM	HB1408 Upgrade Fire Sprinkler Systems, SCYSC	Ph 1 of 1	\$713,639	\$0	Jul-20	\$689,045	\$373,373	FALSE	DBB	May-25	Jul-25		Sep-25		Construction	Funds are reverted 6/2/2025		CDHS	FY20/21	2021	1	20-1408
2022-014P21	CC	Department-wide Facility Master Plan ADA Accessibility Improvements, CDHS	Ph 1 of 1	\$0	\$1,758,841	Jul-21	\$1,342,662	\$1,330,092	FALSE	Other	May-24	Jun-24		Aug-24		Construction	Phase 2 & 3 scope combined. Believe that this should be a continuation of 2017-046P19 and not a new project number. See above 2017-046P19. HPCP N/A		CDHS	FY21/22	2022		21-205
2022-021M21	CM	Repair/Replace Sewer and Steam Producers, CMHIFL	Ph 1 of 1	\$188,278	\$0	Jul-21	\$50,882	\$28,754	FALSE	DBB	Jun-24	Aug-24		Dec-24		Construction			CDHS	FY21/22	2022	1	21-205
2022-051M21	CM	Repair/Replace Sewer and Steam Producers, CMHIFL	Ph 1 of 3	\$1,794,921	\$0	Jul-21	\$37,295	\$4,300	FALSE	DBB	Jun-26	Dec-26		Jan-27		Design			CDHS	FY21/22	2022	2	21-205
2022-051M21	CM	Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF	Ph 2 of 3	\$0	\$1,666,730	Jul-22	\$0	\$0	FALSE	DBB	Nov-26	Dec-26		Jan-27		Start-Up	SLFRF funds		CDHS	FY22/23	2023	2	22-1329
2022-051M21	CM	Repair/Replace Sewer and Steam Producers, CMHIFL	Ph 3 of 3	\$1,764,533	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jun-26	Dec-26		Jan-27		Start-Up			CDHS	FY23-24	2024		23-214
2023-007P22		Office of Behavioral Health Transitional Housing		\$0	\$2,341,663				FALSE		Nov-26	Nov-26		Dec-26		Project On-Hold	SLFRF Funds, Duplicate		CDHS				23-214
2023-077M22	CM	Replace Roof, Platte Valley YSC, SLFRF	Ph 1 of 2	\$0	\$1,382,405	Jul-22	\$95,629	\$44,639	FALSE	DBB	Nov-26	Dec-26		Jan-27		Design	SLFRF funds		CDHS	FY22/23	2023	2	22-1329
2023-077M22	CM	Replace Roof, Platte Valley YSC	Ph 2 of 2	\$1,100,693	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jun-26	Dec-26		Jan-27		Start-Up			CDHS	FY23-24	2024		23-214
2023-092M22	CM	Remove/Replace Plumbing and Life Safety Systems, GMYSC, SLFRF	Ph 1 of 2	\$0	\$1,252,543	Jul-22	\$79,881	\$2,976	FALSE	DBB	Nov-26	Dec-26		Jan-27		Start-Up	SLFRF funds		CDHS	FY22/23	2023	3	22-1329
2023-092M22	CM	Remove/Replace Plumbing and Life Safety Systems, GMYSC	Ph 2 of 2	\$1,440,669	\$0	Jul-23	\$0	\$0	FALSE	DBB	Nov-26	Dec-26		Jan-27		Start-Up	On OSC list, Not on any status report		CDHS	FY23-24	2024		23-214
2023-098M23	CM	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP	Ph 1 of 3	\$1,927,114	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Jul-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2023-098M24	CM	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP	Ph 2 of 3	\$1,809,660	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHS	FY24-25	2025	1	24-1430
2023-108P22	CC	Neuro Psych Facility CMHI Ft Logan	Ph 1 of 1	\$0	\$35,000,000	Jul-22	\$1,727,602	\$284,342	TRUE	CMGC	Nov-26	Dec-26		Dec-26		Design	SLFRF; Confirm if HPCP exempt		CDHS	FY21/22	2022		22-1283
2023-109P22	CC	Renovation for Additional Inpatient Beds CMHI Ft Logan	Ph 1 of 1	\$0	\$6,991,567	Jul-22	\$1,284,755	\$167,597	FALSE	CMGC	Nov-26	Dec-26		Dec-26		Design	SLFRF; Confirm HPCP Waiver		CDHS	FY21/22	2022		22-1303
2023-109P22	CC	Renovation for Additional Inpatient Beds CMHI Ft Logan	Suppl	\$11,419,342	\$0	Feb-24			FALSE	CMGC	N/A	N/A		N/A		Design	Supplement		CDHS	FY23-24	2024		24-1203
2023-110P22	CC	Renovation of Three Properties to Create Mental Health Residential Facilities	Ph 1 of 1	\$0	\$3,692,111	Jul-22	\$544,833	\$97,142	FALSE	CMGC	Nov-26	Dec-26		Dec-26		Construction	SLFRF		CDHS	FY21/22	2022		22-1303
2024-010P23	CR	DYS Safety and Security Risk Mitigation	Ph 1 of 1	\$1,455,142	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Jul-26		Aug-26		Start-Up	RFQ in Process		CDHS	FY23-24	2024		23-214

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calendar Yr	CM Level	Legislature / Long Bill #
2024-030P23	CR	Regional Centers Bathroom Remodels	Ph 1 of 1	\$1,906,757	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Jul-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2024-031P23	CR	Regional Centers Kitchens, Pools, and Parking Lot	Ph 1 of 1	\$1,390,293	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Jul-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2024-047M23	CM	Replace HVAC Systems NCD DYS CALM	Ph 1 of 3	\$2,000,000	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Jul-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2024-047M23	CM	Replace HVAC Systems NCD DYS CALM	Ph 2 of 3	\$1,946,974	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHS	FY24-25	2025		24-1430
2024-057M23	CM	Install IP Cameras and Infrastructure, CMHIP & SCYSC	Ph 1 of 3	\$1,263,926	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Jul-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2024-057M24	CM	Install IP Cameras and Infrastructure, CMHIP & SCYSC	Ph 2 of 2	\$1,869,697	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHS	FY24-25	2025	1	24-1430
2024-059M23	CM	DYS Kitchens and Gyms HVAC Conversion to DX	Ph 1 of 1	\$1,500,860	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Jul-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2024-063M23	CM	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings	Ph 1 of 3	\$1,410,769	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Jul-26		Aug-26		Start-Up			CDHS	FY23-24	2024		23-214
2024-063M23	CM	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings	Ph 2 of 3	\$1,274,203	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHS	Fy24-25	2025	1	24-1430
M12021	CM	Repair/Replace Fire Sprinkler Systems	Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	FALSE	DBB	May-17	Aug-23:A		Feb-24		Closeout	Transfer from M10006 \$62,000; Transfer from 2011-098M15 \$162,398		CDHS	FY14/15	2015	1	14-1336
M13052	CM	Upgrade Building Automation System	Ph 1 of 3	\$789,460	\$0	Jul-13	\$789,460	\$789,460	FALSE		Mar-15	N/A		N/A		Closeout			CDHS	FY13/14	2014	2	13-230
M13052	CM	Upgrade Building Automation System	Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	\$779,175	FALSE		May-18	N/A		N/A		Closeout			CDHS	FY14/15	2015	2	14-1336, 14-1342
M13052	CM	Upgrade Building Automation System	Ph 3 of 3	\$512,062	\$0	Jul-16	\$503,668	\$502,116	FALSE		Apr-19	Feb-24		Feb-24		Closeout	Reverted \$9,946.48 Oct. 2019		CDHS	FY16/17	2017	1	16-1405
	CM	Replace Elevators, Buildings 115 and 116 CMHHP	Ph 1 of 2	\$1,058,005	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHS	FY24-25	2025	1	24-1430
	CM	Upgrade Food Storage Cooler and Freezer, Bldg. 55 CMHHP	Ph 1 of 1	\$1,295,520	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			CDHS	FY24-26	2025	1	24-1430
2017-037M16	CM	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center	Ph 3 of 3	\$192,540	\$192,540	Jul-21	\$20,000	\$20,000	FALSE	DBB	Jun-22	Feb-24	Nov-19:A	Feb-24		Closeout	Transferred available funds to 2020-080M19.	Please update on closing docs	DMVA	FY21/22	2022	1	21-205
2017-037M19	CM	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory	Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$271,210	\$271,210	FALSE	DBB	May-21	Feb-24	Oct-19:A	Feb-24		Closeout			DMVA	FY17/18	2018	2	17-267
2018-042M17	CM	Building Systems and Security Repairs, Denver Readiness Center	Ph 1 of 1	\$465,265	\$465,265	Jul-17	\$578,211	\$578,211	FALSE	DBB	Nov-21	Sep-22:A	Sep-22:A	Feb-24		Closeout			DMVA	FY17/18	2018	1	17-254
2019-094M21	CM	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500	Ph 1 of 1	\$169,773	\$169,773	Jul-21	\$671,877	\$7,100	FALSE	DBB	Dec-23	Mar-24		Jul-24		Construction	Construction started Sept 2023.		DMVA	FY21/22	2022	1	21-205
2020-080M19	CM	Upgrade Restrooms for Code Compliance, 3650th Readiness Center	Ph 1 of 1	\$397,370	\$397,370	Jul-19	\$1,010,161	\$903,044	FALSE	DBB	Sep-23	Jan-24		Jan-24		Closeout	Fall of 2022, CDC approved an extension for one year on the 3 year rule.		DMVA	FY19/20	2020	2	19-207
2022-012P21	CC	Field Artillery Readiness Center	Ph 1 of 1	\$614,750	\$1,844,250	Jul-21	\$0	\$0	TRUE	DBB	Jun-27	Sep-27		Dec-27		Start-Up	Land Acquisition fully executed on Aug 18th. RFQ for A/E design services has been advertised.		DMVA	FY21/22	2022		21-205
2023-073M22	CM	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF	Ph 1 of 2	\$0	\$1,325,970	Jul-22	\$696,102	\$78,727	FALSE	DBB	Jun-24	Sep-24		Dec-24		Design	Site Security Lighting is Complete. Construction Contract has been executed. Construction Completions expected June 2024.		DMVA	FY22/23	2023	2	22-1329
2023-073M22	CM	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters	Ph 2 of 2	\$633,800	\$633,800	Jul-23	\$27,334	\$0	FALSE	DBB	Jun-25	Sep-25		Dec-25		Design			DMVA	FY23-24	2024		23-214
2023-078M22	CM	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF	Ph 1 of 2	\$0	\$597,808	Jul-22	\$698,043	\$12,527	FALSE	DBB	Jun-24	Sep-24		Dec-24		Design	Roof Design Complete on Watkins and Fort Collins Roof. Construction Contracts for both have been executed. Construction Completion expected March 2024.		DMVA	FY22/23	2023	2	22-1329
2023-078M22	CM	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers	Ph 2 of 2	\$656,819	\$656,819	Jul-23	\$27,429	\$0	FALSE	DBB	Jun-25	Sep-25		Dec-25		Design			DMVA	FY23-24	2024		23-214
2024-003P23	CC	Pueblo Field Maintenance Shop and Readiness Center	Ph 1 of 1	\$0	\$1,800,000	Jul-23	\$22,500	\$0	TRUE	CMGC	sep-23	Feb-24		Dec-23		Start-Up	Amount under contract is for the geotechnical investigation. The land MOI with Pueblo West is attached for reference. Land purchase expected later this year.		DMVA	FY23-24	2024		23-214
2024-087M23	CM	Site Security Lighting Upgrades, Denver Readiness Center	Ph 1 of 1	\$599,311	\$599,311	Jul-23	\$27,606	\$0	FALSE	DBB	Jun-25	Sep-25		Dec-25		Design			DMVA	FY23-24	2024		23-214
2024-118M23	CM	Emergency Generator at Watkins Readiness Center	Ph 1 of 1	\$163,056	\$489,167	Jul-23	\$66,386	\$0	FALSE	DBB	Jun-25	Sep-25		Dec-25		Design			DMVA	FY23-24	2024		23-214
M13056	CM	Fire Alarm, Code and Energy Efficiency Upgrades	Ph 1 of 1	\$388,310	\$759,470	Jul-13	\$1,147,780	\$1,147,780	FALSE	DBB	Jul-16	Dec-16	Dec-16:A	Feb-24		Closeout			DMVA	FY13/14	2014	1	13-230

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	CM	Remodel Auditorium, Upgrade HVAC, and Replace Roof DRC	Ph 1 of 2	\$1,218,588	\$1,218,588	Jul-24	\$0	\$0	FALSE							Start-Up			DMVA	FY24-25	2025	1	24-1430
	CM	Upgrade Site Security Lighting, Various Readiness Centers	Ph 1 of 1	\$232,677	\$689,001	Jul-24	\$0	\$0	FALSE							Start-Up			DMVA	FY24-25	2025	1	24-1430
	CC	Fort Lupton Readiness Center Expansion	Supt	\$197,384		Mar-24			TRUE							Closeout				FY23-24	2024		24-1203
2018-058M19	CM	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility	Ph 1 of 1	\$122,980	\$0	Sep-18	\$56,938	\$56,938	FALSE	DBB	Nov-20	Apr-22	Apr-22:A	Feb-24		Closeout	reverted \$6,041.94	Missing L1 docs	CDPHE	FY17/18	2018	2	17-267
2019-096P19	CC	Replace Mechanical System, Laboratory Bldg	Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,513,812	\$1,436,702	FALSE	DBB	Jan-25	Apr-25		Jul-25		Design	June 2022 - Supplemental request for more time and \$		CDPHE	FY20/21	2021		20-1259
2019-166P18	CC	Newborn Screening Lab, Expansion	Ph 1 of 1	\$546,976	\$1,162,500	Jan-18	\$1,709,476	\$1,473,600	FALSE	DBB	May-22	Feb-24		Feb-24		Closeout	Cash funds - HB18-1006 in the amount of \$1,162,500; SB21-052 in the amount of \$546,976; total of \$1,709,476, HPCP N/A	Please provide update on closeout documents	CDPHE	FY18/19	2019		HB18-1006/SB21-052
2021-038M21	CM	Replace Emergency Generator, Argo Water Treatment Facility	Ph 1 of 1	\$321,974	\$0	Jul-21	\$44,581	\$19,954	FALSE	DBB	Mar-24	May-24		Aug-24		Design			CDPHE	FY21/22	2022	1	21-205
2024-052M23	CM	Upgrade Deionized Water System, State Public Health Laboratory	Ph 1 of 1	\$1,166,859	\$0	Jul-23	\$0	\$0	FALSE		Sep-24	Nov-24		Jan-25		Start-Up			CDPHE	FY23-24	2024		23-124
2024-081M23	CM	Upgrade Compressed Air System, Argo Water Treatment Facility	Ph 1 of 1	\$186,120	\$0	May-23	\$0	\$0	FALSE	DBB	Dec-25	Mar-26		Mar-26		Start-Up			CDPHE	FY23-24	2024		23-214
2016-036P15	CC	Capitol Complex Security System Replacement	Ph 1 of 1	\$812,000	\$0	Jul-15	\$812,000	\$811,791	FALSE	CMGC	Jun-16	Feb-24		Feb-24		Closeout	HPCP N/A	Please update closing documents/dates	CDPS	FY15/16	2016		15-234
2023-066M22	CM	Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock, SLFRF	Ph 1 of 1	\$0	\$1,142,004	Jul-22	\$1,057,778	\$84,226	FALSE	DBB	Dec-24	Jan-24		May-25		Design	SLFRF funds		CDPS	FY22/23	2023	2	22-1329
2024-005P23	CC	CBI Arvada Toxicology Lab Expansion and Investigations Space	Ph 1 of 1	\$3,036,314	\$0	Jul-23	\$0	\$0	FALSE	DBB	Sep-24	Nov-24		Jan-25		Start-Up			CDPS	FY23-24	2024		23-214
2024-061M23	CM	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility	Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	FALSE		Sep-24	Nov-24		Jan-25		Start-Up			CDPS	FY23-24	2024		23-214
2024-066M23	CM	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility	Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	FALSE	DBB	Sep-24	Nov-24		Jan-25		Start-Up			CDPS	FY23-24	2024		23-214
2019-087M21	CM	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings	Ph 1 of 2	\$1,503,051	\$0	Jul-21	\$1,412,901	\$787,166	FALSE	DBB	Aug-23	Feb-24		May-25		Construction			DPA-DCA	FY21/22	2022	1	21-205
2019-087M21	CM	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF	Ph 2 of 2	\$0	\$1,741,938	Jul-22	\$1,619,988	\$121,950	FALSE	DBB	Mar-24	Apr-24		May-25		Bidding	SLFRF funds		DPA-DCA	FY22/23	2023	2	22-1329
2019-087M21	CM	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF	Ph 3 of 3	\$1,146,048	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			DPA-DCA	FY24-25	2025		24-1430
2019-162P19	CC	Historical Property Rehabilitation HB1408 Returbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building	Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$1,000,000	\$1,000,000	FALSE	CMGC	Sep-21	Feb-24		Feb-24		Closeout	Closeout is tied to 2019-162P18 Supplemental, HPCP N/A		DPA-DCA	FY19/20	2020		19-207
2020-100M21	CM	Capitol Security Upgrades	Ph 1 of 1	\$962,242	\$0	Jul-20	\$801,522	\$753,382	FALSE	DBB	Sep-23	Feb-24		May-25		Construction	Roll-forward request in progress. Supply chain issues.		DPA-DCA	FY20/21	2021	1	20-1408
2021-076P20	CC	Replace Plumbing and Abate Asbestos, Centennial Building	Ph 1 of 1	\$8,000,000	\$0	Jul-21	\$5,433,469	\$5,032,962	FALSE	DBGMP	Nov-22	Feb-24		Feb-24		Construction	HPCP N/A		DPA-DCA	FY21/22	2022		21-205
2022-036M21	CM	Replace Plumbing and Abate Asbestos, Centennial Building	Ph 1 of 2	\$1,440,849	\$0	Jul-21	\$1,407,017	\$1,366,986	FALSE	DBB	Feb-23	Feb-24		May-25		Construction			DPA-DCA	FY21/22	2022	2	21-205
2022-036M21	CM	Replace Plumbing and Abate Asbestos, Centennial Building, SLFRF	Ph 2 of 2	\$0	\$1,465,818	Jul-22	\$207,770	\$1,258,048	FALSE	DBB	Nov-24	Dec-24		Feb-25		Construction	SLFRF funds		DPA-DCA	FY22/23	2023	1	22-1329
2023-111-SB22-239 & 2024-024P23	CC	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements	Ph 1 of 1	\$0	\$61,959,883	Jul-23	\$10,502,783	\$4,398,191	TRUE	CMGC	Sep-25	Dec-25		Jun-26		Design		SBP assumed dates. These need to be confirmed by DPA	DPA-DCA	FY21/22	2022		22-239
2024-055M23	CM	Replace Roof, SOB and PP, Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings, Bullet Resistant Windows, State Office Building	Ph 1 of 1	\$1,541,578	\$0	Jul-23	\$63,450	\$0	FALSE		Sep-24	Nov-24		Jan-25		Start-Up			DPA-DCA	FY23-24	2024		23-214
2024-070M23	CM	Restroom Modernization, 1881 Pierce Street	Ph 1 of 1	\$1,182,928	\$0	Jul-21	\$1,224,046	\$958,409	FALSE	DBB	Oct-23	Feb-24		Apr-25		Construction	Transferred in \$72,000 from 2007-076M21		DPA-1881	FY21/22	2022	2	21-205
2024-078M23	CM	Caulk Exterior Walls and Repair/Replace Windows	Ph 1 of 2	\$874,406	\$0	Jul-23	\$0	\$0	FALSE	DBB	Nov-25	Dec-25		Dec-25		Start-Up			DPA-1881	FY23-24	2024		23-214
2020-083M22	CM	Replace Short Tunnel Roof, SLFRF	Ph 1 of 1	\$0	\$1,794,236	Jul-22	\$1,684,071	\$110,165	FALSE	DBB	Dec-24	Jan-25		Apr-25		Design	SLFRF funds		DPA-SCB	FY22/23	2023	2	22-1329
2024-056M23	CM	Replace of Emergency Generator	Ph 1 of 2	\$1,376,713	\$0	Jul-23	\$0	\$0	FALSE		Sep-24	Nov-24		Jan-25		Start-Up			DPA-SCB	FY23-24	2024	1	23-214
2024-111M23	CM	Install Bullet-resistant Windows, State Office Building	Ph 1 of 1	\$1,352,313	\$0	Jul-23	\$0	\$0	FALSE		Sep-24	Nov-24		Jan-25		Start-Up			DPA-SCB	FY23-24	2024	2	23-214
2007-130P18	CC	Modernize Passenger Elevators, State Capitol Bldg	Ph 1 of 1	\$1,753,895	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			DPA-SCB	FY24-25	2025	1	24-1430
	CC	Health Sciences Center	Ph 1 of 1	\$0	\$2,952,432	Jul-22	\$1,718,720	\$0	TRUE	CMGC	Jan-24	Mar-24		Jan-25		Start-Up	FLC Funds		CDHE-FLC	FY21/22	2022		22-1329

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calendar Yr	CM Level	Legislature / Long Bill #
2007-130P18	CC	Whalen Gymnasium Expansion and Renovation for Exercise Science, South	Ph 1 of 2	\$3,003,260	\$333,696	Jul-18	\$3,336,956	\$3,396,956	TRUE	CMGC	N/A	N/A	N/A	N/A	N/A	Design	Design and Professional Services for HSC project # 2007-130P21		CDHE-FLC	FY18/19	2019		18-1322
2007-130P21	CC	SB219 Health Sciences Center	Ph 1 of 1	\$0	\$26,571,891	Feb-21	\$26,571,891	\$26,571,653	TRUE	CMGC	Jan-24	Mar-24		Jan-25		Construction			CDHE-FLC	FY20/21	2021		20-219
2008-036P07	CC	Berndt Hall Reconstruction (Geosciences Physics Engineering)	Ph 3 of 3	\$8,293,345	\$2,115,987	Jul-15	\$10,409,322	\$10,324,050	TRUE	DBB	Apr-17	July-17:A		Nov-23		Closeout			CDHE-FLC	FY15/16	2016		15-234
2019-057M19	CM	Replace North Campus Heating and Cooling Line	Ph 1 of 2	\$1,638,838	\$0	Jul-19	\$1,534,241	\$1,534,241	FALSE	DBB	Dec-20	Sep-21:A	Sep-21:A	Feb-24		Closeout	Funding transfer #1: \$26,122 from 2015-138M17 to 2019-057M19; funding transfer #2:\$130,719.16 from 2019-057M19 to 2 separate EM projects		CDHE-FLC	FY19/20	2020	1	19-207
2019-057M21	CM	HB1408 Replace North Campus Heating and Cooling Line	Ph 2 of 2	\$866,335	\$0	Jul-20	\$778,367	\$774,338	FALSE	DBB	Aug-21	Sep-21:A	Sep-21:A	Sep-24		Closeout			CDHE-FLC	FY20/21	2021	1	20-1408
2022-049M21	CM	Replace Fire Alarm Equipment, Multiple Buildings	Ph 1 of 5	\$1,477,247	\$0	Jul-21	\$1,347,605	\$1,033,764	FALSE	DBLS	Aug-23	Feb-24		May-24		Construction			CDHE-FLC	FY21/22	2022	2	21-205
2022-049M21	CM	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF	Ph 2 of 5	\$0	\$1,432,689	Jul-22	\$1,050,096	\$0	FALSE	DBLS	Jan-24	Mar-24		Feb-25		Construction	SLFRF funds - Trfr: \$900,000 from 2022-049M21 to 2023-055M22		CDHE-FLC	FY22/23	2023	2	22-1329
2022-049M21	CM	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF	Ph 3 of 5	\$0	\$1,739,754	Jul-23	\$1,739,754	\$0	FALSE	DBLS	Sep-24	Oct-24		Feb-25		Start-Up	SLFRF Funds		CDHE-FLC				
2023-021P22	CR	Berndt Hall 300s (Capital Renewal)	Ph 1 of 1	\$0	\$4,421,473	Jul-22	\$3,492,132	\$293,355	TRUE	CMGC	Jul-24	Aug-24		Nov-24		Bidding	\$4,200,399 SLFRF, \$221,074 FLC Funds		CDHE-FLC	FY22/23	2023		22-1329
2023-055M22	CM	Replace Roof, Whalen Gymnasium, SLFRF	Ph 1 of 1	\$0	\$1,532,694	Jul-22	\$1,341,954	\$1,132,419	FALSE	CMGC	Dec-23	Jan-24		Jun-24		Construction	SLFRF funds - Trfr: \$900,000 from 2022-049M21 to 2023-055M22		CDHE-FLC	FY22/23	2023	1	22-1329
2023-104M22	CM	Replace Roof, Aquatic Center, SLFRF	Ph 1 of 1	\$0	\$1,014,088	Jul-22	\$941,828	\$72,260	FALSE	CMGC	Dec-23	Jan-24		Jun-24		Bidding	SLFRF funds		CDHE-FLC	FY22/23	2023	3	22-1329
2024-044M23	CM	Modernization of Elevator, Noble Hall and Concert Hall,	Ph 1 of 1	\$0	\$727,135	Jul-23	\$727,135	\$0	FALSE	DBLS	Aug-24	Sep-24		Dec-24		Start-Up	SLFRF Funds		CDHE-FLC	FY23-24	2024		23-214
2024-092M23	CM	Lighting Replacement, Whalen Gymnasium,	Ph 1 of 1	\$313,990	\$0	Jul-23	\$0	\$0	FALSE	DBLS	Aug-24	Sep-24		Dec-24		Start-Up			CDHE-FLC	FY23-24	2024		23-214
FL1701	CC	Cooper Residence Hall Improvements	Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$7,163,916	\$7,163,916	FALSE	DBB	Apr-20	Sep-20:A		Nov-23		Closeout			CDHE-FLC	FY16/17	2017		
FL2213	CC	Centura Sports Performance Ceeter	Ph. 1 of 1	\$0	\$6,235,500	Jan-23	\$829,630	\$120,972	FALSE	CMGC	Jan-24	Feb-24		May-24		Design			FLC	FY22-23	2023		
2020-107M22	CM	Refurbish Water Tower, SLFRF	Ph 1 of 1	\$0	\$190,347	Jul-22	\$190,347	\$100,947	FALSE	DBB	Jun-25	Jun-25		Jun-25		Closeout	SLFRF funds	How is it complete if only \$100,947 is paid?	DOLA-FL	FY22/23	2023	2	22-1329
2021-035M21	CM	HB1408 Improve Life Safety and Code, Multiple Buildings	Ph 1- 2	\$1,099,456	\$0	Jul-20	\$64,739	\$24,746	FALSE	CMGC	Jun-23	Feb-24		May-24		Design	Drawing review for code compliance / accuracy is nearly complete with only building 5 yet to pass the compliance review. Working to have TA. Duke complete their contractual agreement with Bent county. Once this happens DOLA will need to get T.A. Duke under contract for construction admin services needed for this project.		DOLA-FL	FY20/21	2021	1	20-1408
2021-066M21	CM	Replace Chiller, Building 5	Ph 1 of 1	\$227,300	\$0	Jul-21	\$156,106	\$24,746	FALSE	DBB	Jun-23	Feb-24		May-24		Closeout	3/16/23: in closeout; need commissioning	Project complete. Working to understand where / if there are additional invoices. Bent county had a hand in this project so they may have received some invoices. Our partners at CCH have reached out to Bent County regarding this, we are waiting for a response.	DOLA-FL	FY21/22	2022	2	21-205
2023-060M22	CM	Emergency Generators, Buildings 6 and 8, SLFRF	Ph 1 of 1	\$0	\$687,440	Jul-22	\$687,440	\$0	FALSE	CMGC	Jun-25	Jun-25		Aug-25		Start-Up	SLFRF		DOLA-FL	FY22/23	2023	2	22-1329
2024-058M23	CM	Reservoir and Lagoon Dredge, Fort Lyon	Ph 1 of 1	\$1,840,918	\$0	Jul-23	\$0	\$0	FALSE		Sep-24	Nov-24		Jan-25		Start-Up			DOLA-FL	FY23/24	2024		23-214
2024-079M23	CM	Wastewater Treatment Facility Repairs, Fort Lyon	Ph 1 of 1	\$1,198,374	\$0	Jul-23	\$0	\$0	FALSE		Sep-24	Nov-24		Jan-25		Start-Up			DOLA-FL	FY23/24	2024		23-214
2024-110M23	CM	Life Safety, Three Buildings, Fort Lyon	Ph 1 of 1	\$494,264	\$0	Jul-23	\$0	\$0	FALSE		Sep-24	Nov-24		Jan-25		Start-Up			DOLA-FL	FY23/24	2024		23-214
2015-157M23	CM	Renovate Repair Main Elevators, Westminster Campus,	Ph 1 of 1	\$1,305,000	\$0	Jul-23	\$819,269	\$0	FALSE	DBLS	Dec-24	Jan-25		Jun-25		Start-Up			CDHE-FRCC	FY23-24	2024		23-214
2023-057M22	CM	Replace Roof Top Units, South Roof, Westminster Campus, SLFRF	Ph 1 of 1	\$0	\$830,000	Jul-22	\$399,135	\$308,156	FALSE	DBGMP	Dec-24	Jan-25		Jun-25		Construction	SLFRF funds		CDHE-FRCC	FY22/23	2023	1	22-1329
2023-093M23	CM	Replace Roof, Main Building, Westminster Campus	Ph 1 of 3	\$1,885,000	\$0	Jul-23	\$0	\$0	FALSE	DBGMP	Dec-25	Jan-26		Jun-26		Start-Up			CDHE-FRCC	FY23-24	2024		23-214
2024-067M23	CM	Upgrade HVAC Controls and Replace RTU's, Larimer Campus	Ph 1 of 1	\$1,905,000	\$0	Jul-23	\$48,425	\$0	FALSE	DBB	Dec-25	Jan-26		Jun-26		Start-Up			CDHE-FRCC	FY23-24	2024		23-214
2024-091M23	CM	Upgrade/Replace Lighting Control System, Westminster Campus	Ph 1 of 1	\$288,000	\$0	Jul-23	\$18,000	\$0	FALSE	DBB	Dec-25	Jan-26		Jun-26		Start-Up			CDHE-FRCC	FY23-24	2024		23-214
FR574251	CC	WC Science Lab HVAC Renovation	Ph 1 of 1	\$0	\$6,650,000	Jul-22	\$6,460,813	\$6,027,687	FALSE	CMGC	Jun-23	Feb-24	Feb-24:A	Jun-24		Construction	HEERF and FRCC CASH Funded		CDHE-FRCC	FY21/22	2022		
FR575156	CC	Grays Peak Dental Hygiene Project		\$0	\$4,000,000	Jul-23	\$2,311,236	\$1,187,717	FALSE	DBGMP	Nov-23	Jan-24	Feb-24:A	Jun-24		Construction			CDHE-FRCC	FY23-24	2024		
2015-026P14	CC	Lebanon Mill Dam Restoration	Supt #1	\$355,452	\$0	Jul-17	\$52,127	\$32,509	FALSE	DBB	Aug-19	Dec-23		Jan-24		Closeout	HPCP N/A		HC	FY17/18	2018		
2015-027P14	CC	Pearce McAllister Renovation	Ph 1 of 1	\$843,876	\$0	Jul-14	\$835,464	\$803,181	FALSE	DBB	Feb-20	Dec-23		Jan-24		Closeout			HC	FY14/15	2015		14-1336
2020-075M19	CM	Fire Mitigation, Georgetown Railway Loop, Area C, SLFRF	Ph 2 of 3	\$0	\$475,237	Jul-22	\$396,851	\$15,000	FALSE		Dec-24	Jun-25		Jul-25		Construction	Moved from closed and reopened (2024 05-02)	SLFRF funds	HC	FY22/23	2023	1	22-1329

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calen dar Yr	CM Level	Legislature / Long Bill #
2020-075M19	CM	Fire Mitigation, Georgetown Railway Loop, Area C	Ph 3 of 3	\$411,851	\$0	Jul-23	\$0	\$0	FALSE		Jun-26	Feb-26				Construction	Moved from closed and reopened (2024 05-02); Trfr \$7,718 from 2015-084M14		HC	FY23-24	2024		23-214
2020-089M21	CM	Replace Roofs, Sante Fe Trail Museum and Baca House	Ph 1 of 1	\$223,919	\$0	Jul-21	\$6,240	\$5,640	FALSE	DBB	Apr-24	Apr-24				Construction			HC	FY21/22	2022		21-205
M11007	CM	Georgetown Loop Railroad Fire Mitigation	Ph 2 of 2	\$200,376	\$0	Jul-13	\$200,376	\$200,376	FALSE	DBB	Jul-16	Dec-23				Closeout			HC	FY13/14	2014	1	13-230
M12020	CM	El Pueblo History Museum HVAC Upgrade/Catwalk	Ph 1 of 1	\$179,722	\$0	Jul-12	\$156,988	\$156,988	FALSE	DBB	Jul-15	Dec-23				Closeout	Reverted \$26,803.05 Oct. 2019		HC	FY12/13	2013	1	12-1335
M13050	CM	Grant Humphreys Mansion Facilities Improvements	Ph 1 of 1	\$282,647	\$0	Jul-13	\$282,647	\$279,247	FALSE		Oct-15	Dec-23				Closeout	Reverted \$3,619 Oct. 2019		HC	FY13/14	2014	2	13-230
M13051	CM	Fort Garland Adobe Stabilization	Ph 1 of 1	\$247,940	\$0	Jul-13	\$247,923	\$247,923	FALSE	DBB	Aug-15	Dec-23				Closeout			HC	FY13/14	2014	2	13-230
	CM	Exterior Life Safety Repairs, Grant Humphreys Mansion	Ph 1 of 5	\$704,618	\$0	Jul-24	\$0	\$0	FALSE							Start-Up			HC	FY24-25	2025	1	24-1430
2009-078P19	CC	SB267 Vocational Trades Building	Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$1,950,515	\$1,556,100	TRUE	DBB	Sep-22	Feb-24				Closeout			CDHE-LCC	FY17/18	2018		17-267
2011-002P21	CC	Bowman Library Renovation	Ph 1 of 1	\$1,929,866	\$50,000	Jul-21	\$202,003	\$12,503	FALSE		Mar-24	May-24				Design			CDHE-LCC	FY21/22	2022		21-205
2016-064M19	CM	SB267 Upgrade Accessibility, Bowman and Administration Buildings	Ph 1 - 2	\$1,828,801	\$0	Sep-18	\$1,828,801	\$1,828,801	FALSE	DBB	Aug-21	Aug-23				Closeout	Need to send L1 & L2 D/B; encumbrance waiver received Nov-12, 2019, Extension approved by OSA	Need to send L1 & L2	CDHE-LCC	FY17/18	2018	3	17-267
2019-046M19	CM	Upgrade Building Door Access Control and Campus Safety	Ph 1 of 2	\$1,301,245	\$0	Jul-19	\$1,301,245	\$1,547,260	FALSE	DBB	Oct-23	Dec-23				Construction			CDHE-LCC	FY19/20	2020	2	19-207
2019-046M21	CM	HB1408 Upgrade Building Door Access Control and Campus Safety	Ph 1 & 2 of 2	\$2,630,659	\$0	Jul-20	\$1,776,053	\$863,940	FALSE	DBB	Aug-23	Nov-23				Construction			CDHE-LCC	FY20/21	2021	1	20-1408
2022-010P22	CR	Bowman Building Renovation (Capital Renewal), SLFRF	Ph 1 of 2	\$0	\$3,944,152	Jul-22	\$3,944,152	\$72,800	FALSE	DBB	May-25	Jun-25				Design	SLFRF funds	No July Status report provided	CDHE-LCC	FY22/23	2023		22-1329
2022-010P22	CR	Bowman Building Renovation (Capital Renewal)	Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$0	\$0	FALSE	DBB	May-26	Jun-26				Start-Up	On OSC list, Not on any status report	No July Status report provided	CDHE-LCC	FY23-24	2024		23-214
2022-039M21	CM	Campus Accessibility Compliance	Ph 1 of 1	\$682,500	\$0	Jul-21	\$72,908	\$58,729	FALSE	DBB	Apr-24	May-24				Design			CDHE-LCC	FY21/22	2022	2	21-205
2022-052M21	CM	Replace Roofs, Bowman, Trustees, and Wellness Center Buildings	Ph 1 of 1	\$759,440	\$192,147	Jul-21	\$838,006	\$794,632	FALSE	DBB	Oct-23	Nov-23				Construction			CDHE-LCC	FY21/22	2022	2	21-205
2022-10P22	CR	Bowman Building Renovation (Capital Renewal)	Ph 2 of 2	\$5,850,030	\$0	Jul-23			FALSE	DBB						Design	Project added to spreadsheet 10/27/23		CDHE-LCC	FY23-24	2024		23-214
2023-056M22	CM	Replace Pumps, Controls, Valves, Campus Irrigation System, SLFRF	Ph 1 of 1	\$0	\$525,000	Jul-22	\$522,514	\$2,486	FALSE	DBB	Oct-24	Nov-24				Design	SLFRF funds		CDHE-LCC	FY22/23	2023	1	22-1329
2023-079M22	CM	Replace Chiller, Valves, Pipe & Controls, Bowman, SLFRF	Ph 1 of 1	\$0	\$627,000	Jul-22	\$577,299	\$49,701	FALSE	DBLS	Oct-23	Nov-23				Construction	SLFRF funds		CDHE-LCC	FY22/23	2023	2	22-1329
2024-068M23	CM	Replace Parking Lots, Roads, and Lighting Across Campus-wide	Ph 1 of 1	\$1,821,985	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jan-25	Feb-25				Start-Up			CDHE-LCC	FY23-24	2024		23-214
2024-077M23	CM	Repair Roof and Ceiling, Indoor Arena and Stalls,	Ph 1 of 1	\$660,033	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jan-25	Feb-25				Start-Up			CDHE-LCC	FY23-24	2024		23-214
2016-079M21	CM	Replace Campus Irrigation System	Ph 1 of 1	\$1,238,903	\$0	Jul-21	\$759,537	\$546,465	FALSE	DBB	Oct-23	Dec-23				Construction	Reduced Column D from \$1,238,903 by \$127,200 - transfer for Emergency Project		CDHE-MCC	FY21/22	2022	2	21-205
2022-106	CC	Center for Skilled Trades and Technology Building	Ph. 1 of 1	\$0	\$5,200,000	22-Dec	\$533,892	\$183,347	FALSE	DBB	Dec-24	Jan-24				Design	Cash funds, includes \$1,100,000 SLFRF funds		CDHE-MCC				
2023-065M22	CM	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF	Ph 1 of 1	\$0	\$1,153,423	Jul-22	\$1,104,453	\$48,970	FALSE	DBB	Jun-24	Jun-24				Construction	SLFRF funds		CDHE-MCC	FY22/23	2023	2	22-1329
2024-112M23	CM	Campuswide Safety and Security Updates	Ph 1 of 1	\$0	\$1,988,239	Jul-23	\$1,988,239	\$0	FALSE	DBB	Jan-25	Feb-25				Design	SLFRF Funds		CDHE-MCC	FY23-24	2024		23-214
2021-068M21	CM	Replace Roof and East Entrance Remodel, Knowles Hall Ph 1 of 1	Ph 1 of 1	\$711,500	\$0	Jul-21	\$705,000	\$185,282	FALSE		Nov-23	Jan-24	Apr-24:A			Closeout			CDHE-NJC	FY20-21	2021		21-205
2023-024P22	CC	Applied Technology Campus Expansion and Remodel	Ph 2 of 2	\$2,862,750	\$3,362,750	Jul-23	\$4,619,948	\$0	TRUE	DBB	May-26	Aug-26				Bidding	\$2,862,750 SLFRF, \$500,000 NJC Funds and donations.		CDHE-NJC	FY23-24	2024		23-214
2023-024P22	CC	Applied Technology Campus Expansion and Remodel	Ph 1 of 2	\$0	\$12,575,000	Jul-22	\$9,069,255	\$2,430,745	TRUE	DBB	May-25	Aug-25				Construction	\$11,500,000 SLFRF, \$1,075,000 Funds	OSA needs to explain to NJC that cash added funds must be reported separately	CDHE-NJC	FY22/23	2023		22-1329
2024-064M23	CM	Replacement of HVAC Chiller, Install Elevator, Walker Hall	Ph 1 of 1	\$1,358,115	\$0	Jul-23	\$0	\$0	FALSE	DBB	Dec-24	Feb-25				Start-Up			CDHE-NJC	FY23/24			23-214
2016-011P15	CC	Public Safety Communications Network Microwave Infrastructure Replacement	Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	FALSE	DBB	Jul-22	N/A				Closeout	HPCP N/A		CDPS-OPSC	FY18/19	2019		18-1322
2016-011P15	CC	Public Safety Communications Network Microwave Infrastructure Replacement	Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$3,585,250	FALSE	DBB	Sep-23	Feb-24				Construction	HPCP N/A		CDPS-OPSC	FY19/20	2020		19-207
2019-142M19	CM	Replace Microwave Towers, Group E	Ph 1 of 1	\$921,419	\$0	Jul-19	\$921,419	\$921,419	FALSE		Jun-22	Feb-24				Closeout			CDPS-OPSC	FY19/20	2020	1	19-207
2022-048M21	CM	Replace Microwave Towers, Group F	Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$1,315,802	\$0	FALSE		Jul-25	Jul-25				Design	SLFRF Funded: US Forest Service complications		CDPS-OPSC	FY21/22	2022	2	21-205

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2022-048M21	CM	Replace Microwave Site Towers - F Group, SLFRF	Ph 1 of 2	\$0	\$1,315,802	Jul-22	\$1,315,802	\$16,905	FALSE		Jul-25	Jul-25		Dec-25		Design	SLFRF funds: US Forest Service complications		CDPS-OPSC	FY22/23	2023	1	22-1329
2006-118M21	CM	Abate Asbestos, Safety Upgrade, Humanities Center	Ph 1 of 1	\$1,400,000	\$0	Jul-21	\$74,440	\$15,722	FALSE	DBB	Oct-24	Oct-24		Dec-24		Design		No July Status report provided-PLEASE UPDATE!!!	CDHE-OC	FY21/22	2022	2	21-205
2015-116M14	CM	Chiller Replacement, Wheeler/Life Science Buildings	Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	\$726,000	FALSE	DBB	May-18	Nov-23		Nov-23		Closeout		Please update the closeout dates and provide needed documents!	CDHE-OC	FY14/15	2015	2	14-1336, 14-1342
2019-060M19	CM	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings	Ph 1 of 1	\$719,565	\$0	Jul-19	\$150,000	\$0	FALSE		Aug-23	Oct-24		Dec-24		Design		No July Status report provided-PLEASE UPDATE!!!	CDHE-OC	FY19/20	2020	1	19-207
2021-036M21	CM	HB1408 Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center	Ph 1 of 1	\$1,050,000	\$0	Jul-20	\$1,050,000	\$647,470	FALSE		Aug-23	Feb-24		Dec-23		Construction		No July Status report provided-PLEASE UPDATE!!!	CDHE-OC	FY20/21	2021	1	20-1408
2023-048M22	CM	Improve Campus Storm Water and Flood Control, SLFRF	Ph 1 of 1	\$0	\$779,350	Jul-22	\$779,350	\$0	FALSE	DBB	Jul-25	Aug-25		Sep-25		Start-Up	SLFRF funds	No July Status report provided	CDHE-OC	FY22/23	2023	1	22-1329
2024-053M23	CM	Repair and Replace Roofs, Kiva and Wheeler Buildings	Ph 1 of 1	\$748,468	\$0	Jul-23	\$0	\$0	FALSE		Aug-24	Oct-24		Dec-24		Start-Up		No funds encumbered on SLFRF	CDHE-OC	FY23-24	2024	1	23-214
M12037	CM	McBride HVAC Replacement	Ph 1 of 1	\$440,370	\$0	Jul-12	\$429,539	\$429,539	FALSE	DBB	Jan-16	Nov-23		Nov-23		Closeout		Please update the closeout dates and provide needed documents!	CDHE-OC	FY12/13	2013	2	12-1335
M13047	CM	Campus Video Surveillance and Electronic Access	Ph 1 of 1	\$410,000	\$0	Jul-13	\$410,000	\$410,000	FALSE	DBB	Feb-16	Nov-23		Nov-23		Closeout	Transferred \$10,831 from CM M12037	Please update the closeout dates and provide needed documents!	CDHE-OC	FY13/14	2014	2	13-230
P1312	CC	Nursing/Science Improvements	Ph 1 of 1	\$1,978,300	\$0	Jul-13	\$1,978,300	\$1,978,300	FALSE	DBB	Jun-16	Nov-23		Nov-23		Closeout		Please update on the closeout dates and documentation	CDHE-OC	FY13/14	2014		13-230
2015-158M22	CM	Replace Chiller, Rampart Range Campus, SLFRF	Ph 1 of 1	\$0	\$1,773,750	Jul-22	\$1,403,851	\$369,899	FALSE	CMGC	Apr-24	Jun-24		Jul-24		Bidding	SLFRF funds		CDHE-PPSC	FY22/23	2023	2	22-1329
2020-081M21	CM	HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	Ph 2 of 2	\$639,571	\$0	Jul-20	\$51,148	\$42,367	FALSE	DBB	Jun-24	Aug-24		Sep-24		Bidding			CDHE-PPSC	FY20/21	2021	1	20-1408
2020-099M22	CM	Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF	Ph 1 of 1	\$0	\$1,115,826	Jul-22	\$945,853	\$169,973	FALSE	CMGC	Apr-24	Jun-24		Jul-24		Bidding	SLFRF funds		CDHE-PPSC	FY22/23	2023	2	22-1329
2021-054M21	CM	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio	Ph 1 of 1	\$1,326,331	\$0	Jul-21	\$11,144,295	\$144,280	FALSE	DBB	Jul-24	Sep-24		Oct-24		Construction			CDHE-PPSC	FY21/22	2022	1	21-205
2024-051M23	CM	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building	Ph 1 of 1	\$1,487,200	\$0	Jul-23	\$0	\$0	FALSE	DBB	Feb-25	Mar-25		Apr-25		Start-Up	Funds expected to be encumbered by October 25th		CDHE-PPSC	Fy23-24	2024		23-214
2024-062M23	CM	Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus	Ph 1 of 1	\$1,823,250	\$0	Jul-23	\$0	\$0	FALSE	DBB	Jan-26	Feb-26		Mar-26		Start-Up	Funds expected to be encumbered by October 25th		CDHE-PPSC	FY23-24	2024		23-214
CON1917	CC	Cypress Allied Health	Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,101,393	\$5,101,393	TRUE	CMGC	Aug-19	N/A		N/A		Closeout		Closeout Docs	CDHE-PPSC	FY18/19	2019		
CON1920	CC	Cypress Allied Health	Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$13,226,018	\$12,115,735	TRUE	CMGC	Aug-22	Feb-24		Nov-23		Closeout		Please provide update on closeout	CDHE-PPSC	FY19/20	2020		
CON2127	CC	DTS Learning Commons Remodel	Ph 1 of 1	\$0	\$4,464,625	Jun-21	\$4,112,526	\$4,034,197	TRUE	DBGMP	Sep-22	Feb-24		Feb-24		Closeout		Please provide update on closeout	CDHE-PPSC	FY20/21	2021		
CON2229	CC	RRC Dental Facility	Ph 1 of 1	\$0	\$9,989,422	May-22	\$6,159,707	\$298,456	TRUE	CMGC	May-24	Jul-24		Aug-24		Construction			CDHE-PPSC				
2014-061M13	CM	Replace San Juan Roof	Ph 1 of 1	\$975,950	\$0	Jul-23	\$0	\$0	FALSE	DBB	Dec-26	Dec-26		Dec-26		Start-Up			CDHE-PCC	FY23-24	2024		23-214
2015-131M19	CM	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building	Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	\$645,830	FALSE	DBB	Sep-20	Feb-24		Feb-24		Closeout		Please provide closeout docs	CDHE-PCC	FY17/18	2018	3	17-267
2015-156M19	CM	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus	Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	\$374,782	FALSE	DBB	Sep-20	Feb-24		Feb-24		Closeout		Please provide closeout docs	CDHE-PCC	FY17/18	2018	2	17-267
2016-050P15	CC	Davis Academic Building Renovation	Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	\$3,569,619	TRUE	DBB	Jun-20	N/A		N/A		Closeout	Combined construction with Ph 2		CDHE-PCC	FY15/16	2016		15-234
2016-050P15	CC	Davis Academic Building Renovation	Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	\$5,404,143	TRUE	DBB	Jan-20	Feb-24		Feb-24		Closeout			CDHE-PCC	FY16/17	2017		16-1405
2016-054M15	CM	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus	Ph 1 of 1	\$134,098	\$0	Jul-15	\$107,327	\$107,327	FALSE	DBB	Aug-16	Feb-24		Feb-24		Closeout		Please provide closeout docs	CDHE-PCC	FY15/16	2016	1	15-234
2016-058M14	CM	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus	Ph 1 of 1	\$419,319	\$0	Jul-15	\$419,319	\$419,319	FALSE	DBB	Oct-16	Feb-24		Feb-24		Closeout	Transferred \$248,000 from Project M13034, \$68,000 from M13033, and \$180,000 from 2009-170M14	Please provide closeout docs	CDHE-PCC	FY15/16	2016	1	15-234
2017-035M16	CM	Building and Commons Area Security Upgrades, Three Campuses	Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	FALSE	DBB	Jun-20	N/A		N/A		Closeout		Please provide closeout docs	CDHE-PCC	FY16/17	2017	1	16-1405
2017-035M16	CM	Building and Commons Area Security Upgrades, Three Campuses	Ph 2 of 2	\$962,550	\$0	Jul-17	\$962,550	\$622,021	FALSE	DBB	Jun-21	Feb-24		Feb-24		Closeout		Please provide closeout docs	CDHE-PCC	FY17/18	2018	1	17-254
2018-034P19	CC	SB267 Weld Shop Renovation	Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$1,349,041	\$1,324,000	FALSE	DBB	May-22	Feb-24		Feb-24		Closeout			CDHE-PCC	FY17/18	2018		17-267
2019-058M19	CM	Replace Roof, Main Building, Southwest Campus	Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246.00	\$864,246.00	FALSE	DBB	Sep-20	Feb-24		Feb-24		Closeout			CDHE-PCC	FY19-20	2020		
2019-058M21	CM	HB1408 Replace Roof, Main Building, Southwest Campus	Ph 2 of 2	\$697,439	\$0	Jul-20	\$601,400	\$601,400	FALSE	DBB	Sep-20	Feb-24		Feb-24		Closeout		Please provide closeout docs	CDHE-PCC	FY20/21	2021	1	20-1408
2019-124M22	CM	Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF	Ph 1 of 1	\$0	\$1,371,505	Jul-22	\$1,371,505	\$0	FALSE	DBB	Nov-26	Dec-26		Dec-26		Design	SLFRF funds		CDHE-PCC	FY22/23	2023	2	22-1329
2021-007P22	CC	Health Science Consolidation, SLFRF	Ph 1 of 1	\$0	\$6,300,000	Jul-22	\$5,469,542	\$827,506	TRUE	DBB	Dec-24	Dec-24		Dec-24		Start-Up	SLFRF funds		CDHE-PCC	FY22/23	2023		22-1329

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calendar Yr	CM Level	Legislature / Long Bill #
2022-043M21	CM	Replace Roof System, Fremont Campus	Ph 1 of 1	\$828,542	\$0	Jul-21	\$828,542	\$512,973	FALSE	DBB	Aug-23	Feb-24		Feb-24		Construction			CDHE-PCC	FY21/22	2022	2	21-205
2023-062M22	CM	Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF	Ph 1 of 1	\$0	\$427,250	Jul-22	\$427,250	\$18,653	FALSE	DBB	Dec-26	Dec-26		Dec-26		Construction	SLFRF funds		CDHE-PCC	FY22/23	2023	2	22-1329
2024-060M23	CM	HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus	Ph 1 of 1	\$945,270	\$0	Jul-23	\$0	\$0	FALSE	DBB	Dec-26	Dec-26		Dec-26		Start-Up		Please provide close out update	CDHE-PCC	FY23-24	2024		23-214
2019-089M21	CM	Refurbish West Wing Elevator, Lakewood Campus	Ph 1 of 1	\$299,731	\$0	Jul-21	\$299,731	\$201,766	FALSE	DBB	Feb-23	Nov-23		Feb-24		Closeout	In Close-out, waiting for Contractor Doc's		CDHE-RRCC				
2020-072M21	CM	HB1408 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building	Ph 2 of 2	\$1,508,981	\$0	Jul-20	\$1,453,908	\$1,453,908	FALSE	DBB	Sep-21	Feb-24		Feb-24		Closeout	Missing all Closeout Docs	Missing closeout docs	CDHE-RRCC	FY20/21	2021	1	20-1408
2022-050M21	CM	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus	Ph 1 of 1	\$844,310	\$0	Jul-21	\$735,836	\$616,797	FALSE	DBB	Jul-23	Nov-23	Nov-23:A	Feb-24		Closeout	Waiting on Contractor Docs		CDHE-RRCC	FY21/22	2022	2	21-205
2023-084M22	CM	Replace East Wing Roof, Lakewood Campus, SLFRF	Ph 1 of 2	\$0	\$1,482,580	Jul-22	\$1,482,580	\$94,185	FALSE	DBB	Mar-24	Jun-24		Aug-24		Bidding	SLFRF Funds; \$307,338 trfr. from 2020-072M19	Need to correct RRCC transfers in their committed/approved columns	CDHE-RRCC	FY22/23	2023	2	22-1329
2023-084M22	CM	Replace East Wing Roof, Lakewood Campus	Ph 2 of 2	\$1,897,913	\$0	Jul-23	\$39,500	\$0	FALSE	DBB	Sep-24	Dec-24		May-25		Design			CDHE-RRCC	FY23-24	2024		23-214
2024-082M23	CC	Replace/Upgrade Emergency Generator Lakewood Campus	Ph 1 of 1	\$894,340	\$0	Jul-23	\$0	\$0	FALSE	DBB	Aug-23	Feb-24		Jan-25		Start-Up		Not included in July Status Report	CDHE-RRCC	FY23-24	2024		23-214
C18A0019	CC	Community Room Relocation	Ph 1 of 1	\$0	\$9,872,888	Jan-18	\$9,628,621	\$9,301,429	TRUE	DBB	Nov-21	Sep-22:A	Sep-22:A	Dec-23		Closeout	additional FFE scope was added due to reserve created by favorable bid results.		CDHE-RRCC	FY17/18	2018		
2009-069M21	CM	Roof Replacement, Mullen Building	Ph 1 of 1	\$327,306	\$0	Jul-21	\$320,147	\$295,453	FALSE	DBB	Dec-22	Feb-24	Oct-23:A	Feb-24		Closeout		Please provide L1 docs	CDHE-TSC	FY21/22	2022	1	21-205
2017-057P21	CC	Freudenthal Library Renovation	Ph 1 of 2	\$6,276,339	\$0	Jul-21	\$6,276,339	\$1,586,080	TRUE	CMGC	Jun-24	Jul-24		Aug-24		Construction			CDHE-TSC	FY21/22	2022		21-205
2017-057P21	CC	Freudenthal Library Renovation, SLFRF	Ph 2 of 2	\$0	\$1,165,125	Jul-22	\$1,165,125	\$59,942	TRUE	CMGC	Jun-24	Jul-24		Aug-24		Design	SLFRF funds		CDHE-TSC	FY22/23	2023		22-1329
2020-077M21	CM	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	Ph 2 of 2	\$1,243,544	\$0	Jul-20	\$58,736	\$4,664	FALSE	DBB	Nov-25	Dec-25		Jan-26		Project On-Hold			CDHE-TSC	FY20/21	2021	1	20-1408
2021-AUX001	CC	Student Center, Romero & Johnson Residence Halls Mechanical and Indoor Air Quality Renovation	Ph 1 of 1	\$0	\$2,681,518	Mar-21	\$2,681,258	\$332,905	FALSE	DBGMP	May-24	Jun-24		Aug-24		Construction			CDHE-TSC				
2023-050M22	CM	Install Card Access and Update Door Hardware, SLFRF	Ph 1 of 1	\$0	\$615,039	Jul-22	\$564,865	\$564,865	FALSE	DBLS	Dec-22	Feb-24		May-24		Closeout	SLFRF funds		CDHE-TSC	FY22/23	2023	1	22-1329
2023-088M22	CM	Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF	Ph 1 of 2	\$0	\$1,993,739	Jul-22	\$1,865,889	\$127,850	FALSE	DBB	Nov-24	Dec-24		Feb-25		Design	SLFRF funds		CDHE-TSC	FY22/23	2023	3	22-1329
2023-088M22	CM	Install Boiler System and Upgrade Associated Building Automation System, Berg	Ph 2 of 2	\$900,526	\$0	Jul-23	\$0	\$0	FALSE	DBB	Nov-24	Dec-24		Feb-25		Start-Up			CDHE-TSC	FY23-24	2024		23-214
2023-AUX001	CC	Romero Residence Hall - Phase II, 1 of 1	Ph 1 of 1	\$0	\$3,000,000	Apr-23	\$3,000,000	\$161,533	FALSE	CMGC	Aug-24	Sep-24		Jan-25		Construction			CDHE-TSC	FY23-24	2024		23-214
2004-120P21	CC	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	Ph 1 of 3	\$14,082,800	\$21,124,200	Jul-21	\$22,316,959	\$9,476,489	TRUE	CMGC	Dec-25	Mar-26		Nov-26		Construction			CDHE-UCB	FY21/22	2022		21-205
2004-120P21	CC	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	Ph 2 of 3	\$0	\$27,170,095	Jul-22	\$10,868,038	\$27,170,095	TRUE	CMGC	Dec-25	Mar-26		Nov-26		Design	\$10,868,038 SLFRF, \$16,302,057 UCB funds	How are funds approved without first being committed via contract/PO?	CDHE-UCB	FY22/23	2023		22-1329
2004-120P21 UC800382	CC	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation	Ph 3 of 3	\$17,112,015	\$25,668,022	Jul-23	\$0	\$0	TRUE		Oct-24	Dec-24		Feb-25		Design			CDHE-UCB	FY23-24	2024		23-214
2019-025M18	CM	Replace Campus Fire Alarm Control Panels	Ph 1 of 3	\$763,713	\$0	Jul-18	\$691,686	\$652,414	FALSE	DBB	Dec-23	N/A		N/A		Construction			CDHE-UCB	FY18/19	2019	1	18-1322
2019-025M18	CM	Replace Campus Fire Alarm Control Panels	Ph 2 of 3	\$1,108,497	\$0	Jul-19	\$1,261,343	\$726,971	FALSE	DBB	Sep-23	Feb-24		Mar-24		Construction	Includes transfer from phase one, 2015-081M14, 2017-091M17, and 2020-093M19		CDHE-UCB	FY19/20	2020	1	19-207
2019-025M21	CM	HB1408 Replace Campus Fire Alarm Control Panels	Ph 3 of 3	\$1,202,798	\$0	Jul-20	\$1,202,798	\$83,858	FALSE	DBB	Jul-23	Nov-23		May-24		Construction			CDHE-UCB	FY20/21	2021	1	20-1408
2021-031M21	CM	HB1408 Update Classroom Security, Various Sites	Ph 1-3 of 3	\$3,424,090	\$0	Jul-20	\$3,424,090	\$1,331,034	FALSE	DBB	Aug-24	Dec-24		Jun-25		Construction			CDHE-UCB	FY20/21	2021	1	20-1408
2022-017M21	CM	Upgrade Elevators, Duane and Ramaley Buildings	Ph 1 of 1	\$911,169	\$0	Jul-21	\$801,502	\$548,542	FALSE	DBB	Dec-23	Mar-24		Aug-24		Construction			CDHE-UCB	FY21/22	2022	1	21-205
2022-020M21	CM	Repair Exterior Structure, Macky Auditorium	Ph 1 of 3	\$1,086,807	\$0	Jul-21	\$947,626	\$454,146	FALSE	DBB	Oct-23	N/A		N/A		Construction			CDHE-UCB	FY21/22	2022	1	21-205
2022-020M21	CM	Repair Exterior Structure, Macky Auditorium, SLFRF	Ph 2 of 3	\$0	\$1,363,493	Jul-22	\$1,341,593	\$21,900	FALSE	DBB	May-26	N/A		N/A		Design	SLFRF funds		CDHE-UCB	FY22/23	2023	1	22-1329
2022-020M21	CM	Repair Exterior Structure, Macky Auditorium, SLFRF	Ph 3 of 3	\$0	\$1,753,352	Jul-23	\$1,753,352	\$0	FALSE	DBB	May-26	Jul-26		Jan-27		Design	SLFRF funds		CDHE-UCB	FY23-24	2024		23-214

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calen dar Yr	CM Level	Legislature / Long Bill #
2022-038M21	CM	Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings	Ph 1 of 1	\$1,032,016	\$0	Jul-21	\$61,460	\$26,316	FALSE	DBB	Sep-24	Nov-24		May-25		Design			CDHE-UCB	FY21/22	2022	2	21-205
2022-045M21	CM	Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings	Ph 1 of 1	\$616,404	\$0	Jul-21	\$51,635	\$32,225	FALSE	DBB	Sep-24	Nov-24		May-25		Design			CDHE-UCB	FY21/22	2022	2	21-205
2023-040M22	CM	Elevator Upgrades, Ramaley and SLHS Buildings, SLFRF	Ph 1 of 1	\$0	\$851,015	Jul-22	\$851,015	\$0	FALSE	DBB	Oct-24	Dec-24		May-25		Design	SLFRF funds		CDHE-UCB	FY22/23	2023	1	22-1329
2023-043M22	CM	Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings, SLFRF	Ph 1 of 1	\$0	\$690,005	Jul-22	\$621,441	\$299,197	FALSE	DBB	Dec-23	Apr-24		Aug-24		Construction	SLFRF funds		CDHE-UCB	FY22/23	2023	1	22-1329
2023-063M22	CM	Repair Exterior Structure, Hale Science, SLFRF	Ph 1 of 3	\$0	\$803,551	Jul-22	\$687,238	\$115,920	FALSE	DBB	Aug-25	N/A		N/A		Construction	SLFRF funds		CDHE-UCB	FY22/23	2023	2	22-1329
2023-063M22	CM	Repair Exterior Structure, Hale Science, SLFRF	Ph 2 of 3	\$0	\$1,934,155	Jul-23	\$1,934,155	\$0	FALSE	DBB	Aug-25	Oct-25		Mar-26		Design	SLFRF funds		CDHE-UCB	FY23-24	2024		23-214
2024-039M23	CM	Fire Alarm Control Panel Replacements, Engineering Center Office Tower	Ph 1 of 1	\$0	\$918,673	Jul-23	\$918,673	\$0	FALSE	DBB	Oct-24	Nov-24		Apr-25		Design	SLFRF Funds		CDHE-UCB	FY23-24	2024		23-214
2024-104M23	CM	Campus Heat Exchangers, Chemistry, Duane, Duane D-Wing Building	Ph 1 of 1	\$0	\$1,040,773	Jul-23	\$1,040,773	\$0	FALSE	DBB	Aug-24	Sep-24		Mar-25		Design	SLFRF Funds		CDHE-UCB	FY23-24	2024		23-214
2024-113M23	CM	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings	Ph 1 of 2	\$0	\$674,135	Jul-23	\$674,135	\$0	FALSE	DBB	Dec-24	Jan-25		Jul-25		Design	SLFRF Funds		CDHE-UCB	FY23-24	2024		23-214
CP206726	CC	Carlson Renovation	Ph 1 of 1	\$0	\$31,075,000	Dec-14	\$642,140	\$642,140	TRUE	CMGC	Sep-24	Dec-24		Nov-25		Project On-Hold	On Hold		CDHE-UCB	FY13/14	2014		
CP228296	CC	Williams Village East	Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$468,357	\$468,357	FALSE	DBGMP	Jul-19	Feb-24	Dec-20:A	Nov-23		Closeout			CDHE-UCB	FY18/19	2019		
CP251277	CC	DRCOG 19th St. Bridge and trail	Ph 1 of 1	\$0	\$5,997,600	Jul-17	\$6,071,823	\$6,071,823	FALSE	DBB	Dec-20	Feb-24	Sep-23:A	Dec-23		Closeout	HPCP N/A		CDHE-UCB	FY17/18	2018		
CP252009	CC	Business & Engineering School Expansion	Ph 1 of 1	\$0	\$45,000,000	Nov-18	\$45,358,250	\$45,358,250	TRUE	CMGC	Jul-21	Feb-24	Feb-22:A	Nov-23		Closeout	working on LEED V4 commissioning requirements	Please provide closeout update	CDHE-UCB	FY18/19	2019		
CP252432	CC	IPHY Relocation	Ph 1 of 1	\$0	\$21,800,544	Feb-18	\$21,846,239	\$21,846,239	TRUE	CMGC	Jul-20	Feb-24	Sep-20:A	Feb-24		Closeout			CDHE-UCB	FY18/19	2019		
CP254776	CC	College of Music IMIG Addition	Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$56,976,959	\$56,976,959	TRUE	CMGC	Sep-20	Feb-24	Sep-22:A	Nov-23		Closeout			CDHE-UCB	FY18/19	2019		
CP270286	CC	WALN-Roof Replacement	Ph 1 of 1	\$0	\$2,284,000	Jun-20	\$2,899,572	\$2,690,169	FALSE	DBB	Nov-22	Nov-23		Jun-24		Closeout			CDHE-UCB	FY19/20	2020		
CP278574	CC	ECAE/ECNT Renovations	Ph 1 of 1	\$0	\$30,973,581	Jul-19	\$30,709,370	\$30,540,566	TRUE	DBB	Nov-22	Feb-24		Aug-24		Closeout			CDHE-UCB	FY18/19	2019		
CP288773	CC	MV DIST - 30th & Colorado Relocation	Ph 1 of 1	\$0	\$3,911,867	Oct-20	\$3,581,987	\$3,433,678	FALSE	DBB	Sep-23	Dec-23		Feb-24		Construction			CDHE-UCB	FY20/21	2021		
CP289152	CC	1135 Broadway	Ph 1 of 1	\$0	\$6,000,000	Mar-20	\$5,985,228	\$5,953,534	TRUE	CMGC	May-22	Oct-23	Oct-23:A	Feb-24		Closeout			CDHE-UCB	FY19/20	2020		
CP291773	CC	CAMP - CHW Plant Enhancement	Ph 1 of 1	\$0	\$4,905,099	Jun-20	\$4,753,791	\$4,317,859	FALSE	DBB	Nov-23	Jan-24		Mar-24		Construction	HPCP N/A		CDHE-UCB	FY19/20	2020		
P0802	CC	Ekeley Sciences Middle Wing Renovation	Ph 1 of 2	\$2,567,767	\$285,308	Dec-07	\$1,334,838	\$1,334,838	TRUE		N/A	N/A	N/A	N/A	N/A	Project On-Hold	Project completed, L2 provided with email		CDHE-UCB	FY07/08	2008		07-263
PR007259	CC	Village Center Dining & Community Commons	Ph 1 of 1	\$0	\$49,496,411	Jun-13	\$49,576,760	\$49,574,260	FALSE	DBGMP	Dec-16	Feb-24	Aug-17:A	Nov-23		Closeout			CDHE-UCB	FY13/14	2014		
UCB000071	CC	Chilled Water Distribution Expansion,EDUC-MCOL-ECON		\$0	\$3,882,270	Aug-21	\$3,818,853	\$3,652,490	FALSE	DBB	Jul-23	Nov-23		Jan-24		Construction	L1 submission forthcoming in October 2023		CDHE-UCB		2021		
UCB000237	CC	THTR-Rm C190-Acoustic Renovation	Ph 1 of 1	\$0	\$2,378,000	Sep-20	\$2,321,285	\$1,613,047	FALSE	DBB	Mar-23	Feb-24	Feb-24:A	Feb-24		Construction	L1 submission forthcoming in October 2023		CDHE-UCB		2020		
UCB000350	CC	Fleming Renovation Phase II	Ph 2 of 2	\$0	\$13,326,953	Nov-21	\$12,299,162	\$10,905,413	TRUE	DBB	Nov-23	Jan-24		Jul-24		Construction			CDHE-UCB		2021		
UCB000361	CC	SYSBIO Academic E-Wing Supplement 1		\$2,126,284	\$0	Jul-15	\$2,126,284	\$809,915	TRUE	DBLS	Sep-23	Dec-23		May-24		Construction			CDHE-UCB		2015		
UCB000379	CC	Sewell Maintenance	Ph 1 of 1	\$0	\$4,500,000	Apr-22	\$3,772,458	\$3,580,232	FALSE	DBB	Jan-23	Nov-23		May-24		Closeout			CDHE-UCB				
UCB000380	CM	Cockerell, Crosman, and Reed Renovation	Ph 1 of 1	\$0	\$2,550,000	Aug-21	\$2,392,581	\$2,363,788	FALSE	DBB	Jul-22	Feb-24	Mar-24:A	Nov-23		Closeout			CDHE-UCB				
UCB000397	CC	LASP Space Technology Research Center Replace RTU	Ph 1 of 1	\$0	\$2,208,187	Jul-21	\$1,964,087	\$321,431	FALSE	DBB	Sep-24	Jan-25		Jun-25		Construction			CDHE-UCB				
UCB000499	CC	SEEL-Rms 168A thru 182A-COSINC-FAB		\$0	\$8,501,304	Apr-22	\$8,442,875	\$8,433,619	TRUE	CMGC	Mar-23	Feb-24		May-24		Closeout			CDHE-UCB	FY21/22	2022		
UCB000608	CC	Darley North and South Maintenance Renovation	Ph 1 of 1	\$0	\$2,450,000	Aug-22	\$2,339,367	\$2,335,099	FALSE	DBB	Aug-23	Dec-23	Apr-24:A	May-24		Closeout			CDHE-UCB				
UCB000609	CC	Libby Renovations 2023	Ph 1 of 1	\$0	\$2,675,000	Sep-22	\$2,269,392	\$1,609,547	FALSE	CMGC	Jul-24	Jan-25		Jun-25		Construction			CDHE-UCB				
UCB000610	CC	Bear Creek Apartments B Maintenance 2023	Ph 1 of 1	\$0	\$2,240,835	Aug-22	\$2,178,218	\$2,085,880	FALSE	DBB	Aug-23	Dec-23	Mar-24:A	May-24		Closeout			CDHE-UCB				
UCB000611	CC	Hallett Maintenance 2023	Ph 1 of 1	\$0	\$3,000,000	Sep-22	\$2,355,864	\$842,349	FALSE	CMGC	Jul-24	Jan-25		Jun-25		Construction			CDHE-UCB				
UCB000612	CC	Williams Village Clean Thermal Energy Phase 1	Ph 1 of TBA	\$0	\$8,500,000	Jun-23	\$707,274	\$257,823	FALSE	CMGC	Mar-25	Sep-25		Mar-26		Design			CDHE-UCB				
UCB000638	CC	Lucile Buchanan Renovation (DM)	Ph 1 of 1	\$0	\$4,289,005	Jan-21	\$4,277,886	\$4,274,100	FALSE	CMGC	May-23	Nov-23		May-24		Closeout			CDHE-UCB				
UCB000730	CC	East Campus Athletics Project	Ph. 1 of 1	\$0	\$4,400,000	May-23	\$3,618,431	\$773,147	FALSE	CMGC	Dec-23	May-24		Nov-24		Construction			CDHE-UCB				
UCB000732	CC	Field Lighting at Prentup	Ph 1 of 1	\$0	\$3,512,000	May-23	\$3,298,737	\$1,920,704	FALSE	CMGC	Dec-23	May-24		Nov-24		Construction			CDHE-UCB				
14-045	CC	North Nevada Infrastructure Ph 1	Ph 1 of 1	\$0	\$20,000,000	Jun-14	\$16,924,548	\$16,296,754	FALSE	CMGC	Jun-20	Jan-20	Jan-20:A	Jan-25		Closeout	HPCP N/A		CDHE-UCCS	FY13/14	2014		
20-016	CC	Cybersecurity Expansion	Ph 1 of 1	\$0	\$6,212,269	Oct-20	\$5,541,131	\$5,498,229	FALSE	DBB	Jul-22	May-23		Dec-23		Closeout	Project in final phase, waiting on final invoices to be processed. Anticipate submitting L2 by 12/31/23.	Please provide update on close out docs	CDHE-UCCS	FY19/20	2020		
20-020	CC	Engineering Addition	Ph 1 of 1	\$0	\$16,704,657	May-21	\$22,337,126	\$11,553,463	TRUE	CMGC	Feb-24	Mar-24		Mar-24		Construction			CDHE-UCCS	FY20/21	2021		

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(1) Project Number	(2) Type of Project	(3) Project Title	(4) Approp. Phase	(5) CCF Approp. (\$)	(6) Other Funds (\$)	(7) Date Funds Available	(8) Dollars Committed Contract Totals (\$)	(9) Dollars Approved /Pay Application Totals (\$)	(10) HPCP Required (form)	(11) Project Delivery Method	(12) Date of Notice of Substantial Completion	(13) L1 Date Submitted Projected	(14) L1 Date OSA Accepted	(15) L2 Date Submitted Projected	(16) L2 Date OSA Accepted	(17) Status	(18) Notes	(16) Comments to Agency/IHE	Abbrev	Fiscal Yr	Calendar Yr	CM Level	Legislature / Long Bill #
2019-077M21	CM	Refurbish Campus Elevators, Seven Buildings	Ph 1 of 4	\$288,225	\$9,214	Jul-21	\$321,950	\$249,616	FALSE	DBGMP	Mar-24	May-24		Nov-24		Construction			CDHE-UCCS	FY21/22	2022	1	21-205
2019-077M21	CM	Refurbish Campus Elevators, Seven Buildings, SLFRF	Ph 2 of 4	\$0	\$553,164	Jul-22	\$533,164	\$419,000	FALSE	DBGMP	Mar-24	May-24		Jun-24		Construction	SLFRF funds Projecting to work over winter & summer break.		CDHE-UCCS	FY22/23	2023	1	22-1329
2019-077M21	CM	Refurbish Campus Elevators, Seven Buildings, SLFRF	Ph 3 of 4	\$0	\$2,235,365	Jul-23	\$1,999,715	\$0	FALSE	DBGMP	Feb-25	Feb-25		Jul-25		Start-Up	SLFRF funds & \$235,650 UCCS funds Projecting to work over winter & summer break.		CDHE-UCCS	FY23-24	2024		23-214
2019-102M21	CM	Replace AHU and Return Air System, Columbine Hall	Ph 1 of 1	\$646,048	\$0	Jul-21	\$544,196	\$228,451	FALSE	DBB	Jan-24	May-24		Aug-24		Construction			CDHE-UCCS	FY21/22	2022	2	21-205
2019-106M22	CM	Replace Roof, Columbine Hall, SLFRF	Ph 1 of 1	\$0	\$1,423,323	Jul-22	\$782,004	\$641,319	FALSE	DBB	Aug-24	Oct-24		Feb-25		Construction	SLFRF funds		CDHE-UCCS	FY22/23	2023	3	22-1329
2021-042M21	CM	HB1408 Replace Roof, El Pomar, Kraemer Family Library	Ph 1 of 1	\$1,987,486	\$0	Jul-20	\$1,669,946	\$1,459,313	FALSE	DBB	Dec-21	Mar-22	Apr-22:A	Feb-24		Closeout			CDHE-UCCS	FY20/21	2021	1	20-1408
2022-029M21	CM	Replace VAV and Upgrade Controls, Engineering Building	Ph 1 of 1	\$1,999,350	\$0	Jul-21	\$1,711,939	\$1,505,430	FALSE	DBGMP	Dec-23	Dec-23		May-24		Construction			CDHE-UCCS	FY21/22	2022	1	21-205
2023-044M22	CM	Install Fire Suppression, Cragmor Hall, SLFRF	Ph 1 of 1	\$0	\$1,058,476	Jul-22	\$743,210	\$376,870	FALSE	DBGMP	Dec-23	Dec-23		May-24		Construction	SLFRF funds		CDHE-UCCS	FY22/23	2023	1	22-1329
2023-081M22	CM	Upgrade Controls, Columbine Hall, SLFRF	Ph 1 of 1	\$0	\$1,020,018	Jul-22	\$974,808	\$45,210	FALSE	DBB	Jun-24	Jun-24		Dec-24		Design	SLFRF funds		CDHE-UCCS	FY22/23	2023	2	22-1329
2024-045M23	CM	Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings	Ph 1 of 1	\$0	\$1,999,639	Jul-23	\$1,993,604	\$0	FALSE		Jun-25	Jun-25		Dec-25		Start-Up	SLFRF funds & \$235,650 UCCS funds		CDHE-UCCS	FY23-24	2024		23-214
2024-065M23	CM	Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings	Ph 1 of 1	\$0	\$1,170,950	Jul-23	\$1,166,767	\$4,183	FALSE		Jun-25	Jun-25		Dec-25		Start-Up	SLFRF funds		CDHE-UCCS	FY23-24	2024		23-214
19-181973	CC	R2 Shell Space Build-out & Aquatics Expansion	Ph 1 of 1	\$0	\$11,942,915	Aug-19	\$9,953,666	\$9,355,352	TRUE	CMGC	Aug-21	Feb-24	Sep-22:A	Mar-24		Closeout			CDHE-UCD	FY19/20	2020		
2022-042M21	CM	Upgrade Electrical Systems, CU Denver Building	Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$132,000	\$90,737	FALSE	CMGC	May-25	Jun-25		Dec-25		Design			CDHE-UCD	FY21/22	2022	2	21-205
2022-042M21	CM	Upgrade Electrical Systems, CU Denver Building, SLFRF	Ph 2 of 2	\$0	\$1,209,056	Jul-22	\$1,117,395	\$91,661	FALSE	CMGC	May-25	Jun-25		Dec-25		Design	SLFRF funds		CDHE-UCD	FY22/23	2023	2	22-1329
2023-075M22	CM	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF	Ph 1 of 2	\$0	\$1,505,441	Jul-22	\$1,505,441	\$19,300	FALSE	DBB	Dec-24	Jan-25		Jun-25		Design	SLFRF funds		CDHE-UCD	FY22/23	2023	2	22-1329
2023-075M22	CM	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF	Ph 2 of 2	\$0	\$1,637,817	Jul-23	\$1,060,394	\$577,423	FALSE	DBB	Dec-24	Jan-25		Jun-25		Design	SLFRF funds		CDHE-UCD	Fy23-24	2024		23-214
2024-042M23	CM	Fire Protection Replacement, CU Denver Building, SLFRF	Ph 1 of 1	\$0	\$1,756,178	Jul-23	\$1,756,178	\$0	FALSE		May-25	Jun-25		Dec-25		Start-Up	SLFRF Funds		CDHE-UCD	Fy23-24	2024		23-214
21-124177	CC	Campus Safety EM Preparedness Facility	Ph 1 of 1	\$0	\$15,394,688	Jul-21	\$15,828,055	\$15,396,017	FALSE	DBLS	Feb-23	Feb-24	Aug-23:A	Jan-24		Closeout	Building Occupied, Waiting on Elec ATS for final CO, Orig budget increased		CDHE-UCD	FY21/22	2022		
22-103067	CC	CU Denver Engineering & Physical Sciences	Ph 1 of 1	\$0	\$80,911,629	May-22	\$2,967,165	\$2,911,288	TRUE	CMGC	Dec-24	Jan-25		Aug-25		Project On-Hold			CDHE-UCD	FY21/22	2022		
18-152058	CC	CU Anschutz 2018 Bundled Energy Projects	Ph 1 of 1	\$0	\$9,929,775	Nov-21	\$1,601,527	\$302,507	FALSE	CMGC	Dec-24	Jan-25		Jun-25		Design			CDHE-UCDA	Fy19/20	2018		
19-181948	CC	Anschutz Health Sciences Building Basement Buildout	Ph 1 of 1	\$0	\$35,906,228	Jul-19	\$24,389,728	\$24,270,162	TRUE	CMGC	Sep-21	Feb-24	Jan-23:A	Mar-24		Closeout			CDHE-UCDA	FY19/20	2020		
20-131504	CC	Fitz 1W & 2W Central Services Renovation	Ph 1 of 1	\$0	\$9,979,162	Feb-22	\$9,062,402	\$2,471,006	FALSE	CMGC	Dec-23	Jan-24	Apr-24:A	Jun-24		Closeout			CDHE-UCDA	FY21/22	2022		
2015-014P18	CC	Colorado Center for Personalized Medicine and Behavioral Health	Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,270,515	\$32,270,515	TRUE	CMGC	Dec-21	Feb-24	Sept-23:A	Jun-24		Closeout			CDHE-UCDA	FY17/18	2018		
2015-014P18	CC	Colorado Center for Personalized Medicine and Behavioral Health	Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$156,659,999	\$156,659,999	TRUE	CMGC	Dec-21	Feb-24	Sept-23:A	Jun-24		Closeout			CDHE-UCDA	FY18/19	2019		18-1322
2015-014P18	CC	Colorado Center for Personalized Medicine and Behavioral Health	Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986	\$31,251,986	TRUE	CMGC	Dec-21	Feb-24	Jun-23:A	Jun-24		Closeout			CDHE-UCDA	FY19/20	2020		19-207
2015-014P18	CC	Colorado Center for Personalized Medicine and Behavioral Health	Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$21,859,241	\$19,279,521	TRUE	DBGMP	Aug-21	Feb-24	Sept-23:A	Jun-24		Closeout	Combined with 2015-014P14/SB219 Anschutz Health Sciences Building, Ph 1 of 1; Sprinkler issue in penthouse is delaying final CO		CDHE-UCDA	FY20/21	2021		20-1360
2019-073M19	CM	Improve Heating System, Building 500	Ph 2 of 5	\$821,737	\$0	Jul-21	\$862,441	\$73,562	FALSE	DBB	Mar-24	apr-24		Oct-24		Design	Phase 2 and 3 combined		CDHE-UCDA	FY21/22	2022	2	21-205
2019-073M19	CM	Improve Heating System, Building 500, SLFRF	Ph 3 of 5	\$0	\$970,439	Jul-22	\$496,959	\$473,480	FALSE	DBB	Mar-24	apr-24		Oct-24		Design	SLFRF funds Phase 2 and 3 combined		CDHE-UCDA	FY22/23	2023	2	22-1329
2019-073M19	CM	Improve Heating System, Building 500, SLFRF	Ph 4 of 5	\$0	\$1,238,956	Jul-23	\$1,223,284	\$15,672	FALSE	DBB	Sep-24	Oct-24		Dec-25		Start-Up	SLFRF funds		CDHE-UCDA	FY23-24	2024		23-214
2021-049M21	CM	Replace Chiller, Fitzsimons Building	Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$1,122,100	\$526,698	FALSE	CMGC	May-24	Jun-24		Dec-24		Construction			CDHE-UCDA	FY21/22	2022	2	21-205
2021-049M21	CM	Replace Chiller, Fitzsimons Building, SLFRF	Ph 2 of 2	\$0	\$1,742,483	Jul-22	\$1,648,311	\$94,172	FALSE	CMGC	May-24	Jun-24		Dec-24		Construction	SLFRF funds		CDHE-UCDA	FY22/23	2023	2	22-1329
2023-042M22	CM	Repair Gagewash Exhaust System, R1 North, SLFRF	Ph 1 of 1	\$0	\$1,280,513	Jul-22	\$1,218,491	\$62,022	FALSE	DBB	Jul-24	Aug-24		Dec-24		Design	SLFRF funds		CDHE-UCDA	FY22/23	2023	1	22-1329
2024-048M23	CM	Replace Vivarium Exhaust Fan, R1 North, SLFRF, Ph 1 of 1	Ph 1 of 1	\$0	\$579,459	Jul-23	\$539,459	\$40,000	FALSE	DBB	May-25	Jun-25		Dec-25		Start-Up	SLFRF Funds		CDHE-UCDA	Fy23-24	2024		23-214
2024-085M23	CM	Repair Exterior Brickwork, School of Dental Medicine, SLFRF	Ph 1 of 1	\$0	\$1,214,390	Jul-23	\$1,214,390	\$0	FALSE	DBB	May-25	Jun-25		Dec-25		Start-Up	SLFRF Funds		CDHE-UCDA	Fy23-24	2024		23-214

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2024-119M23	CM	Vivarium Air Valve Replacement, R1 North, SLFRF, Ph 1 of 2	Ph 1 of 2	\$0	\$1,847,537	Jul-23	\$1,823,337	\$24,200	FALSE	DBB	May-25	Jun-25		Dec-25		Start-Up	SLFRF Funds		CDHE-UCDA	Fy23-24	2024		23-214
21-155291	CC	Fitz Building 5th/6th Flr Cancer Ctr	Ph 1 of 1	\$0	\$2,563,254	Oct-21	\$2,815,231	\$1,737,129	FALSE	CMGC	Sep-23	Feb-24	Apr-24:A	Mar-24		Closeout	Orig budget increased		CDHE-UCDA	FY21/22	2022		
23-144174	CC	ED1 4th Floor Nursing Simulation		\$0	\$4,809,500	Feb-23	\$1,000,073	\$201,383	FALSE	CMGC	Oct-24	Nov-24		May-25		Design			CDHE-UCDA	FY23-24	2024		23-214
2015-126M21	CR	HB1408 Heating Plant Boiler #3 Replacement	Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$3,779,372	\$904,190	FALSE	DBB	Aug-23	Sep-23:A	Sep-23:A	Nov-23		Construction	HPCP N/A		CDHE-UNC	FY20/21	2021		20-1408
2017-049P22	CR	Gray Hall Mechanical Systems Improvements (Capital Renewal)	Ph 1 of 1	\$0	\$815,873	Jul-22	\$4,499,256	\$41,400	FALSE		Aug-23	Nov-23		Nov-26		Start-Up	\$4,540,656 SLFRF, \$46,000 UNC Funds		CDHE-UNC	FY22/23	2023		22-1329
2017-049P22	CR	Gray Hall Mechanical Systems Improvements (Capital Renewal)	Supt	\$7,542,758	\$76,189	Mar-24			FALSE		Aug-24	Nov-24		Nov-26		Start-Up			CDHE-UNC	FY24-25	2024		24-1203
2021-050M21	CM	Replace Chiller, Michener	Ph 1 of 1	\$922,705	\$0	Jul-21	\$107,680	\$73,750	FALSE	DBB	May-24	Jun-24		Aug-24		Construction			CDHE-UNC	FY21/22	2022	2	21-205
2022-019M21	CM	Replace Chiller, Candelaria	Ph 1 of 1	\$902,545	\$0	Jul-21	\$902,545	\$146,899	FALSE	DBB	May-24	Jun-24		Aug-24		Construction			CDHE-UNC	FY21/22	2022	1	21-205
2023-046M22	CM	Install Fire Sprinklers, Arts Annex Addition, SLFRF	Ph 1 of 1	\$0	\$242,722	Jul-22	\$233,493	\$17,966	FALSE	DBB	Sep-23	Feb-24		Dec-23		Construction	SLFRF funds		CDHE-UNC	FY22/23	2023	1	22-1329
2024-041M23	CM	Chiller Replacement, Ross Hall, Ph 1 of 1	Ph 1 of 1	\$0	\$1,790,718	Jul-23	\$1,790,718	\$0	FALSE	DBB	May-26	Jun-26		Aug-26		Start-Up	SLFRF funds		CDHE-UNC	FY23-24	2024		23-214
2024-046M23	CM	Chiller Replacement, Gunter Hall	Ph 1 of 1	\$0	\$1,258,686	Jul-23	\$1,258,604	\$82	FALSE	DBB	May-26	Jun-26		Aug-26		Start-Up	SLFRF funds		CDHE-UNC	FY23-24	2024		23-214
2024-080M23	CM	Roof Replacement, Michener Library, Ph 1 of 2	Ph 1 of 2	\$0	\$1,559,161	Jul-23	\$1,431,956	\$127,205	FALSE	DBB	Sep-24	Oct-24		Dec-24		Start-Up	SLFRF funds		CDHE-UNC	FY23-24	2024		23-214
2019-005P18	CC	Maintenance Garage - Mountain Search and Rescue	Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	\$3,648,334	FALSE	CMGC	Jan-20	Feb-24		Feb-24		Closeout	Working on Silver Cert. Information		CDHE-WCU	FY18/19	2019		18-1322
2021-037M21	CM	Upgrade HVAC Systems, Academic Buildings	Ph 1 of 1	\$884,785	\$0	Jul-21	\$834,369	\$0	FALSE	DBB	Jul-23	Mar-24		May-24		Bidding			CDHE-WCU	FY21/22	2022	2	21-205
2021-044M21	CM	HB1408 Accessibility Improvements, Exterior Campus	Ph 1-2	\$1,378,075	\$0	Jul-20	\$1,172,821	\$1,172,821	FALSE	CMGC	Dec-22	Feb-24		Feb-24		Closeout			CDHE-WCU	FY20/21	2021	1	20-1408
2023-020P23	CC	Petroleum Geology Program Teaching and Laboratory	Ph 1 of 1	\$4,000,000	\$0	Apr-23	\$0	\$0	FALSE	CMGC						Design	10/17/23: Missing from OSC Project List and OSA Status Reports		CDHE-WCU	FY23/24	2023	N/A	23-250
2023-071M22	CM	Upgrade Lighting for Security and Efficiency, SLFRF	Ph 1 of 1	\$0	\$1,868,581	Jul-22	\$1,794,954	\$73,627	FALSE	DBGMP	Mar-24	Apr-24		May-24		Construction	SLFRF funds		CDHE-WCU	FY22/23	2023	2	22-1329
2024-050M23	CM	Reconditioning Natatorium	Ph 1 of 1	\$1,989,753	\$0	Jul-23	\$0	\$0	FALSE	CMGC	Oct-24	Dec-24		Feb-25		Design			CDHE-WCU	FY23/24	2024	1	23-214