

COLORADO

Department of Personnel & Administration

OSA Training: Controlled Maintenance (CM) Forms March 2021

PREVAILING WAGE



SENATE BILL 19-196

BY SENATOR(S) Lee and Danielson, Bridges, Fenberg, Fields, Foote, Ginal, Moreno, Pettersen, Story, Todd, Williams A., Winter, Zenzinger, also REPRESENTATIVE(S) Garnett and Duran, Arndt, Bird, Buckner, Buentello, Caraveo, Cutter, Esgar, Exum, Froelich, Galindo, Gonzales-Guiterez, Gray, Hansen, Herod, Hooton, Jackson, Kennedy, Kipp, Kraft-Tharp, Lontine, McLachlan, Melton, Michaelson Jenet, Mullica, Singer, Sirota, Snyder, Sullivan, Titone, Valdez A., Weissman, Becker.

CONCERNING THE MODIFICATION OF PROCUREMENT REQUIREMENTS FOR STATE CONTRACTS FOR PUBLIC PROJECTS.

- The State is requesting a 6-month delay in the roll-out of Prevailing Wage. The date of IHE Board approval remains July 1 2021.
- OSA is anticipating posting policies/templates and training in Late Summer with a soft roll out in November and full implementation January 2022.
- DPA is currently contracting for a single cloudbased electronic record system that each agency/IHE will contract for depending on the annual construction \$\$ anticipated.

GENERAL PW QUESTIONS?



CM Five Year Plan

	Controlled Maintenance Project Request - Five Year Plan FY2022-23 to FY2026-27 (CM 5P)									
(A) Agency/Ins	titution:			(B) Agency/	Institution Signa	ature Approval:				Date
(C) OSA Delega	ate Signature:		Date		(D) OSA Re	view Signature:				Date
(1) Agency / Institution Priority #	(2) Project M # (if continuation)	(3) CM Category	(4) Project Title - # of Phases	(5) Total Project Cost	(6) Prior Appropriation	(7) FY22/23 Budget Request	(8) FY23/24 Budget Request	(9) FY24/25 Budget Request	(10) FY25/26 Budget Request	(11) FY26/27 Budget Request
				\$ - \$ -						
				\$ -						
			(11	\$ - \$ -	ch Fiscal Year	\$0	\$0	\$0	\$0	\$0
					Five Year Plan			\$ 0	ψŪ	¢0

All projects SHALL be on one row.

Column:

- 1) Enter the Agency/Institution Priority Number for this year. Future years are not required, but acceptable.
- 2) Enter ONLY assigned project "M" number for a FUNDED project. Don't enter any internal number.
- 3) Enter only one category based on the MOST important category determined by cost.
- 4) Enter only the PROJECT TITLE and NUMBER OF PHASES. Never enter project phase information, long project titles. Title SHALL match the narrative form, cost estimate form, and summary form.
- 5) Sum the values of all prior funded, existing, and future phases. If the future phases extend beyond the five year column (11), it is OK to add information outside the print area to indicate the total of all phases beyond five years to indicate the Total Project Cost.
- 6) Enter the total of all prior appropriations related to this funded "M" project. Don't enter information from other closed projects that might be related to this project.
- 7-11) Enter WHOLE NUMBERS for each phase. NO links to other spreadsheets.



CM Project Request - Summary

	FY2022-23 Controlled Maintenance Project Request - Summary (CM S)							
(A1) Agency	/Institution			(A2) Agend	y/IHE GSF			1
(B) OSA Dele	gate Signature:						Date	1
(C) OSA Dele	gate Name:							1
(D) Agency/	Institution Signatu	re Approval:					Dat	2
(1) Agency	(2) Project M#	(3) PROJECT TITLE and PHASE	(4) Project Cost \$	(5)	(6) Priority	(7) Critical	(8) Project	1
/ Institution	(if continuation)			Operational	Multiplier	Index (CI)	Score (PS)	I
Priority #				Criteria	(PM)			I
		(a) TITLE						1
		(b) Phaseof						5
								9
		(c) Total Project Cost:						I
		(d) Prior Appropriation:						I
		(e) Current Year Request:						l
		(f) Project Balance:	\$ -					
		(a) TITLE						J
		(b) Phaseof	1					1
								I
		(c) Total Project Cost:						I
		(d) Prior Appropriation:						I
		(e) Current Year Request:						I
		(f) Project Balance:	\$ -					
		(a) TITLE						I
		(h) Dhasa of						ľ
			-					1
		(c) Total Project Cost:						I
		(d) Prior Appropriation:						I
		(e) Current Year Request:		-				l
		(f) Project Balance:	\$ -					
		(a) TITLE						l
-		(b) Phaseof						
		(c) Fotal Project Cost:		-				I
		(d) Prior Appropriation:		4				l
		(e) Current Year Request: (f) Project Balance:	\$ -					I
		(a) TITLE	φ -					ł
		(a) TITLE (b) Phase of						I
		(D) PhaseOI						I
		(c) Total Project Cost:						ł
		(d) Prior Appropriation:						1
		(e) Current Year Request:		1				I
		(f) Project Balance:	\$ -	1				I
L		(9) Current-Year CM Total	\$	—				1
		(a) Guiteriterear Givi Total	· ·					



- Enter the General Fund or Academic Fund GSF.
 - Enter the Operation Criteria and the Priority Multiplier.
 - Enter only This Year's Request. Title and Phase should match the Narrative form.
- Enter only "M" project numbers. Never internal tracking values.
- Don't forget to add your agency or institution's priority number.
- If the Project uses GF and another fund source, add additional lines under Total Project Costs to identify the sources of funding.

CM Narrative, Page 1

	FY2022-23 CONTROLLED MAINTENANCE PROJECT REQUEST - NARRATIVE (CM N)						
Α	(1) Project Title:						
В	(1) Agency/Institution Name:	(2) Project Phase (Phase _of_):					
с	(1) OSA Delegate Signature:	(2) State Controller Project #: (if continuation)					
D	(1) Agency/Institution Signature Approval:	(2) Date:					
E	(1) Agency/Institution Priority Number:	(2) Revision Date:					
F	(1) Total Project Cost:	(2) Cost of Current Year:					

A. PROJECT - BUILDING and INFRASTRUCTURE PROFILE:

1) Building – vs – Site:	Building(s)	Site	(Utilities undergroun	d) Site (Improvements	above ground)
2) Building Information:		-				-
a) Building Name b) DPA Risk Management or IHE Building ID#		c) Gross Square d) Current Feet (GSF) Replacement Value (CRV)		e) Date Built	f) Reported FCI	g) Projected FCI

3) Facility Status - Check appropriate boxes:

a)

b)

Facility 'useful' life is more than five (5) years.

Major facility changes, renovations, or program revisions are ongoing or anticipated in the next five years. If yes, please explain in the Project Request Information section below if these facility renovations or program revisions may have an impact on this CM request.

4) History of Appropriated Projects funded with controlled maintenance, capital renewal, capital construction, emergency CM repairs, or cash funds completed within the last fifteen (15) years, operational funds expended in the last five (5) years, or ongoing projects that can be associated with either this CM building or infrastructure request.

Project No.	Project Title	Project Cost \$	Completion date or status

B. PROJECT REQUEST INFORMATION:

1) Description of CM Problem:



- Be sure to note the revision date if revising (content, CM CS).
- Added "Year Built" to the Building Information table.
- Clarified that the History of Appropriated Projects only includes projects that are directly related to this project request.
- In the description, as always, don't be too brief on the description. The description needs to explain the current problems, code deficiencies, ability to purchase replacement parts, and age of the system/components. We don't need pages, but sufficient to completely understand the request.
- Include information if the project impacts any historically designated facilities/site.

CM Narrative, Page 2

Description of CM Solution, by Phase:

3) Consequences (cost effects, program impacts, facility impacts, etc.) of not funding and justifying this specific project request:

4) Facility Condition Audit (Mandatory) - Include documentation from most recent building condition audit or infrastructure assessment.

- Supporting Documents (Mandatory) Include site maps for any infrastructure project request. Include photographs, drawing, and any other supporting documents – <u>AS SEPARATE DOCUMENTS</u> (files).
- 6) Impact on FCI or infrastructure. Explanation of how this project will improve the building(s) facility condition index (FCI) or improve a specific infrastructure system. Provide new FCI achieved after completion of the project.

 Building Life Cycle Cost (BLCC) Worksheet - Explain the alternatives reviewed to determine the least costly total life time cost of the proposed solution. Attach CM BLCC Worksheet.

- Description of the solution by phase. Include what components or buildings will be completed per phase.
- Don't include the brand of equipment required for replacement – use a general statement.
- Consequences: Indicate how the problem impacts the ability of your agency/school to deliver the programs within the facility. Ongoing maintenance cost or emergency repairs because of the failing systems.
- BLCC: For applicable requests, indicate how the BLCC worksheet determined the final solution. Do not leave #7 blank.



CM Narrative, Page 3

C. DETAILED COST ESTIMATE:

(Provide details by funding phase on the Controlled Maintenance Project Request-Cost Summary (CM CS) spreadsheet, one phase per tab, include all funding phases)

File name of spreadsheet with the Cost Estimate Information:	adsheet with the Cost Estimate Information:
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Explain method of establishing cost estimate, and Date of the Cost Estimate:

Provide justification for the inflation value as indicated on the Controlled Maintenance Project Request-Cost Summary (CM CS) spreadsheet for each funding phase:

D. PROJECT PHASING COST INFORMATION (from CM Cost Summary CM CS form):

PRIOR	FUNDED	PHASES ¹	

Project Number:	Fiscal Year	Phase or Ph	ases of Work	Dollar Amount (Actual Appropriation)
	FY 2018/2019			
	FY 2019/2020			
	FY 2020/2021			
	FY 2021/2022			
			(Subtotal)	\$

COST OF CURRENT PHASE²

Project Number:	Fiscal Year	Phase of Work	Cost of Current Phase (Per CM CS)
	FY 2022/2023		

FUTURE PHASE(S) FUNDING³

Project Number:	Fiscal Year	Phase or Pha	ases of Work	Project (Phase) Total Cost (Per CM CS)
	FY 2023/2024			
	FY 2024/2025			
	FY 2025/2026			
	FY 2026/2027			
2			(Subtotal)	Ś

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TOTAL PROJECT DOLLAR AMOUNT

(All Prior, Future Phases subtotals and Current Dollar amount)

¹ List all previous funded phases with actual appropriation by year (include federal funding). Note if different from requested amount.
² List cost of current phase estimated from the CM Cost Summary (CM CS).
³ List all phaned future phases with estimated costs as indicated in the CM Cost Summary (CM CS).

E. PROPOSED PROJECT IMPLEMENTATION SCHEDULE (PLAN):

PHASE	Start Date	Completion Date
1) Pre-Design (Insert Dates)		
2) Design (Insert Dates)		
3) Construction (Insert Dates)		
4) Project Close-out/Final Completion (Insert Dates)		



COLORADO Office of the State Architect Department of Personnel & Administration

- Prior Funded Projects: Enter information for only funded phases from this project.
- Proposed Project Schedule: OSA does reviews this to see how it may impact the ability to complete this project. Don't add additional project milestones.
- Project Implementation Schedule should consider when funds will be released. Factor in any internal processes that affect each phase.

CM Cost Summary

	FY2022-23 CONTROLLED MAINTENANCE PROJECT REQUEST - COST SUMMARY (CM CS)							
Α	Project Title:							
В	Agency/Institution:							
С	(1) Project Phase:	(2) State Controller Project #:						
D	Revision Date:							

Construction Improvement (by CEI Obvision forms), (insert additional rows as necessary) (attached updated defailed cost estimated work in the formation of the strength of the strengt of the strengt of the strength of the strength of the strength o		Professional Services			Cost (\$)		
3 Code Review/Inspection:	1	Site Surveys, Investigations, and Reports:					
4 Other (Explain): 0% 5 Inflation Percentage/Additional rows as necessary) (attached updated dashed cost estimate) 0% 6 Total of Professional Services: 50 7 Infrastructure, Utility Services: 0 8 (Specify) 0LANTTY (st, ct, it, Utility Cost (Survice), (Survice	2	Arch/Eng/Basic Services:					
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32 TOTAL PROJECT COSTS for All PHASES (Updated automatically) \$0	31	Overall cost per square foot/lineal foot of CONSTRUCTION IMPROVEMENT area:					
	32	TOTAL PROJECT COSTS for All PHASES (Updated automatically	\$0				

COLORADO Office of the State Architect Department of Personnel & Administration • If submitting a revision, be sure to note the revised date.

- Include any estimates received and reference in the (Specify) lines. No need to copy line-by-line.
- Line 20: Going forward all construction costs over \$500K should have Prevailing Wage (PW) in their budgets.
- Older estimates may have PW broken out of the construction cost.
- New requests should have PW included in the construction cost.
- Line 30: The square footage is often helpful in considering the value of the work – please don't leave it blank unless it isn't tangible.

Transmittal Form, CM Table

B. CONTROL	LED MAINTENANCE BUDGET REQUEST FORMS ⁽¹⁾ :	-	Yes, No. or N/A
CM 5P	Controlled Maintenance Project Request - Five Year Plan	Required ⁽³⁾	
CMS	Controlled Maintenance Project Request - Summary	Required ⁽³⁾	
CM N	Controlled Maintenance Project Request - Narrative	Quantity-(2)	
CMCS	Controlled Maintenance Project Request - Cost Summary	Attached to CM N form	
Photographs	Photographs shall be submitted individually in either JPEG or PDF format AND named appropriately per project. Photographs may be grouped by project.	Quantity ⁽²⁾	

⁽¹⁾ Electronic submission required for all documents.

⁽²⁾ Provide project request pictures/drawings in separate JPEG or PDF format, even if the photographs/drawings are embedded in request narrative. ⁽³⁾ Documents are to be submitted in the annual budget request submittal process to OSA, whether or not and CCCR or CM projects are requested.

Documents are to be submitted in the annual budget request submittal process to USA, whether of hot and CCCR of CM projects are requested.

- Five Year Plan required every year. Even if there is no CM request this current year.
- The Summary is not required if there is no CM request this current year.
- For the Narrative and the Cost Summary, indicate in the Y/N/NA column, the number of projects being request this year. The number should match the number of projects on the CM-Summary and the CM Five Year plan.
- Photographs Y/N/NA should only be indicated as N/A if previously submitted photos were acceptable by OSA. Re-sending photos is not a problem.





Questions