# EPC SCHEDULE B:

# DESCRIPTION OF WORK

This schedule should include at minimum the following and any other critical information from the EPC Project Proposal (as this is not included in the EPC documents).

1. Executive Summary:Provide an executive summary which includes key participants, the final energy conservation measures and facility improvement measures, a table of the ECM/FIMs by building/location, a table of the ECM/FIMs indicating annual savings (usage and dollars), installation cost (soft fees and construction cost), and simple payback or return on investment value. Include all other financial factors, by ECM/FIM, that support the project (potential grants, rebates, client capital contributions, tax credits, and other sources of funds).
2. EPC Project Cost Estimate form
3. Building and Infrastructure data only for the locations included in the Work in a format similar to the IGA Exhibit B tables (without cost information).
4. Baseline Period Utility Consumption (per IGA Exhibit A).
5. By ECM/FIM explain the scope of the Work.
   * 1. As appropriate, include equipment (controls, lighting, heating, cooling, other) to be installed, modified, removed, and any associated important items necessary to describe the Work.
     2. As known, list any manufacture (or pre-approved equal), size, types, quantities as necessary for clarity.
     3. Include occupancy schedules, temperature setpoints, standards of comfort and all other important variables that impact the performance of the measure. In particular are parameters that could be modified after installation and impact on the long term performance of the measure.
     4. If a measure has operation or maintenance savings, indicate how they are determined, verified, and term of the savings.
     5. Measurement and Verification option.
     6. Include specific exclusions or assumptions as applicable.
     7. Warranty: by manufacturer, ESCO, or contractor, sub-contractor, national distributor, none?
6. Design and Construction Schedule, also any particular or known:
   * 1. construction process,
     2. normal or after-hours work,
     3. unique access requirements, etc.
7. Training: by manufacturer, ESCO, or contractor, sub-contractor; on-site, web based, electronic media, other?
8. Known Environmental Problems: indicate if ESCO or Principal Representative needs to remediate the problem.