

A. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: GROSS SQUARE FEET (GSF) AND CURRENT REPLACEMENT VALUES (CRV)

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage (gsf) of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars from the DPA-Division of Risk Management (DPA) Management and as reported from Institutions of Higher Education Offices' of Risk Management as of June 30 of the prior fiscal year.

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FY2024/2025 ANNUAL REPORT, SECTION III - A: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

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	GSF	CRV all buildings	CRV/GSF	GSF general funded & academic buildings	CRV	CRV/GSF
STATE AGENCIES						
Department of Agriculture						
- Administration and Labs	91,763	\$11,408,232	\$124.32	91,763	\$11,408,232	\$124.32
- Colorado State Fair	582,961	\$69,310,704	\$118.89	582,961	\$69,310,704	\$118.89
Department of Corrections	6,833,056	\$1,635,011,463	\$239.28	6,469,177	\$1,605,709,450	\$248.21
Department of Education						
- CO School for the Deaf and the Blind	296,484	\$129,993,158	\$438.45	296,484	\$129,993,158	\$438.45
- CO Talking Book Library	25,818	\$10,010,000	\$387.71	25,818	\$10,010,000	\$387.71
Department of Higher Education						
- History Colorado	457,605	\$175,553,542	\$383.64	255,895	\$63,403,042	\$247.77
Department of Human Services	3,929,469	\$935,446,978	\$238.06	3,554,361	\$848,363,291	\$238.68
Department of Justice	855,439	\$177,623,969	\$207.64	0	\$0	\$0.00
Department of Labor & Employment	138,310	\$24,893,578	\$179.98	0	\$0	\$0.00
Department of Military & Veterans Affairs	1,396,698	\$273,907,453	\$196.11	801,675	\$185,852,267	\$231.83
Department of Natural Resources						
- Parks and Wildlife	2,238,469	\$425,446,986	\$190.06	0	\$0	\$0.00
- Land Commission	966,633	\$138,125,295	\$142.89	0	\$0	\$0.00
Department of Personnel & Administration						
- Division of Capital Assets	1,512,234	\$335,849,753	\$222.09	1,317,754	\$321,645,569	\$244.09
- State Capitol Building	305,082	\$322,121,846	\$1,055.85	305,082	\$322,121,846	\$1,055.85
Department of Local Affairs						
- Fort Lyon Campus	610,605	\$131,117,127	\$214.73	610,605	\$131,117,127	\$214.73
Department of Public Health and the Environment	132,135	\$51,487,554	\$389.66	132,135	\$51,487,554	\$389.66
Department of Public Safety	362,150	\$91,973,425	\$253.97	338,816	\$85,643,491	\$252.77
Department of Revenue	19,140	\$3,924,388	\$205.04	0	\$19,877,841	\$0.00
Department of Transportation	3,550,937	\$1,394,004,146	\$392.57	0	\$0	\$0.00
Office of the Governor						
- Office of Information Technology	32,741	\$6,562,245	\$200.43	32,741	\$6,562,245	\$200.43
Subtotals (State Agencies)	24,337,729	\$6,343,771,842	\$260.66	14,815,267	\$3,862,505,817	\$260.71

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GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

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	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
	all buildings			general funded & academic buildings		
INSTITUTIONS OF HIGHER EDUCATION						
Adams State University	1,195,406	\$288,417,460	\$241.27	670,253	\$174,774,469	\$260.76
Arapahoe Community College	453,083	\$126,773,050	\$279.80	453,083	\$126,773,050	\$279.80
Auraria Higher Education Center	4,039,393	\$905,249,730	\$224.11	2,403,228	\$707,864,084	\$294.55
Colorado Community College @ Lowry	949,728	\$156,364,666	\$164.64	949,728	\$156,364,666	\$164.64
Colorado Mesa University	2,394,464	\$588,450,282	\$245.75	1,032,403	\$282,300,117	\$273.44
Colorado Northwestern Community College	369,937	\$75,456,208	\$203.97	286,022	\$62,012,398	\$216.81
Colorado School of Mines	3,521,720	\$864,894,464	\$245.59	1,810,605	\$548,312,787	\$302.83
Colorado State University	12,851,747	\$5,322,853,212	\$414.17	8,322,841	\$3,999,634,243	\$480.56
Colorado State University - Pueblo	1,554,955	\$347,921,958	\$223.75	787,080	\$202,843,704	\$257.72
Community College of Aurora	142,611	\$35,166,904	\$246.59	142,611	\$35,166,904	\$246.59
Fort Lewis College	1,277,462	\$663,702,717	\$519.55	690,479	\$383,962,419	\$556.08
Front Range Community College	844,443	\$297,526,050	\$352.33	800,789	\$282,613,358	\$352.92
Lamar Community College	306,623	\$60,680,076	\$197.90	242,607	\$46,069,852	\$189.89
Morgan Community College	148,418	\$40,242,938	\$271.15	145,277	\$39,273,639	\$270.34
Northeastern Junior College	585,413	\$123,724,421	\$211.35	354,029	\$70,532,000	\$199.23
Otero College	349,838	\$69,598,154	\$198.94	243,416	\$49,519,966	\$203.44
Pikes Peak State College	662,009	\$185,053,563	\$279.53	602,293	\$169,242,897	\$281.00
Pueblo Community College	508,593	\$116,859,883	\$229.77	496,093	\$113,633,071	\$229.06
Red Rocks Community College	487,599	\$147,193,553	\$301.87	451,781	\$134,140,986	\$296.92
Trinidad State College	394,260	\$86,337,765	\$218.99	288,220	\$66,858,324	\$231.97
University of Colorado Boulder	13,269,751	\$4,188,749,551	\$315.66	6,393,630	\$2,303,715,524	\$360.05
University of Colorado Colorado Springs	3,425,345	\$770,677,122	\$224.99	1,308,312	\$465,732,922	\$355.98
University of Colorado Denver	5,489,800	\$3,098,927,620	\$564.49	4,262,480	\$2,621,912,873	\$615.11
University of Northern Colorado	3,075,304	\$784,188,011	\$255.00	1,546,336	\$420,738,977	\$272.09
Western Colorado University	1,203,499	\$351,814,521	\$292.33	728,267	\$238,567,099	\$327.58
Subtotals (Institutions of Higher Education)	59,501,401	\$19,696,823,879	\$331.03	35,416,532	\$13,702,560,329	\$386.90
TOTALS	83,839,130	\$26,040,595,721	\$310.60	50,227,130	\$17,376,903,060	\$349.68

B. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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HISTORICAL GROSS SQUARE FOOTAGE	FY04/05	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12
Department of Agriculture								
Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,814	40,784	40,784
Colorado State Fair	743,585	743,589	742,599	742,599	742,599	788,009	786,428	786,428
Department of Corrections	6,537,054	6,579,350	6,701,429	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408
Department of Education								
CO School for the Deaf and the Blind	291,961	291,961	291,961	291,961	291,961	291,961	291,971	300,679
CO Talking Book Library		25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education								
History Colorado	166,119	167,825	167,825	167,825	167,825	167,825	184,630	236,707
Department of Human Services	3,306,008	3,313,788	3,313,788	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931
Department of Justice	222,922	222,922	222,922	222,922	222,922	222,922		
Department of Local Affairs (Fort Lyon Campus)								
Department of Military & Veterans Affairs	554,535	568,096	604,615	604,614	569,245	537,825	569,084	604,633
Department of Personnel & Administration	1,494,336	1,494,336	1,494,336	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538
Department of Public Health & Environment	87,363	88,012	88,012	88,012	88,012	88,012	88,012	94,412
Department of Public Safety	228,957	236,102	238,122	238,122	239,852	239,852	241,313	241,313
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology					23,118	23,118	25,555	25,385
Adams State University	545,581	545,581	545,581	545,581	545,581	572,758	570,852	543,852
Arapahoe Community College	405,067	421,067	421,067	421,067	421,067	421,067	421,067	421,067
Auraria Higher Education Center	1,566,436	1,566,436	1,566,436	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032
Colorado Community College @ Lowry	984,298	989,668	989,668	989,668	925,474	925,474	505,117	741,217
Colorado Mesa University	541,916	536,751	536,751	536,751	621,649	618,939	672,099	686,420
Colorado Northwestern Community College	178,466	178,466	189,843	189,843	189,843	189,843	188,128	273,319
Colorado School of Mines	1,106,457	1,104,757	1,104,757	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467
Colorado State University	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151
Colorado State University - Pueblo	641,328	641,328	641,328	641,328	641,333	641,333	641,328	641,328
Community College of Aurora	34,557	34,557	34,557	34,557	26,507	26,507	26,507	26,507
Fort Lewis College	566,939	566,353	566,353	566,353	554,021	555,701	589,454	589,454
Front Range Community College	540,673	540,673	540,673	540,673	539,977	544,327	583,398	583,715
Lamar Community College	222,205	222,205	222,205	222,205	222,205	222,205	262,734	262,734
Morgan Community College	90,795	90,795	90,795	90,795	90,795	90,795	104,595	104,595
Northeastern Junior College	336,744	336,744	336,743	336,743	337,031	337,031	338,486	338,486
Otero College	202,041	202,041	202,041	202,041	202,041	202,041	202,041	212,720
Pikes Peak State College	459,591	459,591	459,591	459,591	457,191	459,885	471,012	471,306
Pueblo Community College	360,812	360,812	360,812	360,812	360,812	443,456	447,086	448,558
Red Rocks Community College	390,937	390,937	390,937	391,972	391,972	387,572	391,972	391,972
Trinidad State College	286,854	286,854	286,854	286,854	286,854	286,854	289,570	289,570
University of Colorado Boulder	4,404,294	4,394,897	4,602,182	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946
University of Colorado Colorado Springs	711,340	721,344	721,344	721,344	720,851	894,151	904,699	904,699
University of Colorado Denver	2,271,040	3,086,925	3,409,584	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928
University of Northern Colorado	1,511,227	1,511,227	1,515,511	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803
Western Colorado University	500,804	500,804	500,804	494,086	494,086	517,776	508,016	508,016
TOTAL	38,080,273	39,009,748	39,714,980	40,368,760	40,979,448	41,551,162	42,627,852	43,064,505

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HISTORICAL GROSS SQUARE FOOTAGE	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Department of Agriculture								
Administration and Labs	40,784	40,784	40,784	92,164	92,872	85,937	85,937	92,872
Colorado State Fair	786,428	788,009	788,009	567,509	567,509	567,509	567,509	585,509
Department of Corrections	6,972,889	6,542,421	6,448,635	6,339,036	6,421,599	6,427,230	6,416,055	6,440,975
Department of Education								
CO School for the Deaf and the Blind	301,471	301,471	301,471	296,484	296,484	296,484	296,484	296,484
CO Talking Book Library	25,923	25,923	25,923	26,000	26,000	26,000	26,000	26,000
Department of Higher Education								
History Colorado	236,707	236,707	236,707	238,151	238,151	255,472	255,472	255,472
Department of Human Services	3,509,931	3,471,573	3,482,899	3,533,055	3,541,437	3,556,073	3,555,755	3,458,647
Department of Justice								
Department of Local Affairs (Fort Lyon Campus)			575,141	575,141	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	700,260	719,953	721,389	722,646	743,272	760,554	747,475	784,101
Department of Personnel & Administration	1,491,538	1,489,820	1,498,473	1,492,344	1,492,344	1,492,344	1,492,344	1,492,344
Department of Public Health & Environment	94,412	111,903	112,640	114,412	114,412	131,361	131,441	131,441
Department of Public Safety	239,637	239,637	290,786	304,412	316,530	318,680	338,816	338,816
Department of Revenue	119,502	119,970	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology	25,385	25,114	25,385	25,385	25,385	26,069	25,485	29,261
Adams State University	577,013	602,013	670,253	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	421,067	425,428	425,428	425,153	425,153	425,153	425,153	425,153
Auraria Higher Education Center	2,007,945	2,152,979	2,304,152	2,172,885	2,288,459	2,368,335	2,383,999	2,349,873
Colorado Community College @ Lowry	938,923	950,051	942,458	945,102	945,102	949,728	949,728	949,728
Colorado Mesa University	770,353	735,138	833,146	825,790	1,034,320	1,049,023	977,294	978,389
Colorado Northwestern Community College	276,014	274,814	266,352	287,350	287,350	287,222	287,222	287,222
Colorado School of Mines	1,473,775	1,480,358	1,373,582	1,519,835	1,861,903	1,861,903	1,653,215	1,827,276
Colorado State University	6,192,151	6,296,909	6,361,345	6,660,569	6,515,372	6,629,129	7,225,394	7,547,107
Colorado State University - Pueblo	641,328	646,180	646,155	750,086	816,996	765,170	764,569	787,080
Community College of Aurora	26,507	26,507	26,507	30,806	30,806	30,806	142,611	142,611
Fort Lewis College	589,454	610,214	593,714	593,714	590,896	804,577	803,579	803,379
Front Range Community College	600,659	659,527	702,698	698,054	733,490	738,297	738,297	717,472
Lamar Community College	262,734	269,389	273,687	245,236	273,687	273,687	245,236	242,607
Morgan Community College	103,347	128,666	135,665	140,372	140,372	140,372	140,372	141,620
Northeastern Junior College	338,486	356,664	330,988	309,637	317,252	317,264	317,264	327,430
Otero College	212,720	224,841	224,841	244,434	266,894	245,545	245,545	256,105
Pikes Peak State College	471,306	490,507	551,857	589,363	554,518	554,518	534,670	611,897
Pueblo Community College	448,558	445,598	445,598	445,551	445,551	445,551	496,093	445,551
Red Rocks Community College	391,972	345,712	482,507	482,256	537,966	537,316	537,316	537,316
Trinidad State College	289,570	292,529	292,529	312,690	291,304	291,304	291,304	312,690
University of Colorado Boulder	5,392,388	5,649,731	5,522,675	5,492,540	5,575,712	5,575,712	5,584,017	5,580,573
University of Colorado Colorado Springs	904,699	862,993	980,687	1,222,346	1,218,738	1,222,729	1,220,159	1,220,636
University of Colorado Denver	3,725,043	3,725,043	3,881,448	3,868,272	4,045,570	4,045,570	4,050,594	4,050,594
University of Northern Colorado	1,526,803	1,448,749	1,528,707	1,529,118	1,528,707	1,531,339	1,518,143	1,536,936
Western Colorado University	508,016	628,256	703,797	703,797	711,028	715,622	721,723	721,612
TOTAL	43,635,698	43,842,081	45,168,520	45,611,450	46,678,037	47,167,300	47,557,166	48,097,675

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HISTORICAL GROSS SQUARE FOOTAGE	FY21/22	FY22/23	FY23/24	FY24/25
Department of Agriculture				
Administration and Labs	91,763	91,763	91,763	91,763
Colorado State Fair	585,509	585,509	585,509	582,961
Department of Corrections	6,412,778	6,439,577	6,456,999	6,469,177
Department of Education				0
CO School for the Deaf and the Blind	296,484	296,484	296,484	296,484
CO Talking Book Library	26,000	25,818	25,818	25,818
Department of Higher Education				0
History Colorado	255,472	254,729	255,895	255,895
Department of Human Services	3,448,088	3,559,696	3,563,459	3,554,361
Department of Justice				0
Department of Local Affairs (Fort Lyon Campus)	575,141	601,528	610,605	610,605
Department of Military & Veterans Affairs	844,301	813,915	826,811	801,675
Department of Personnel & Administration	1,493,694	1,493,694	1,493,694	1,493,694
Department of Public Health & Environment	131,863	132,135	132,135	132,135
Department of Public Safety	304,938	303,971	338,816	338,816
Department of Revenue	129,142	129,142	129,142	129,142
Office of Information Technology	28,557	28,557	28,857	32,741
Adams State University	670,253	670,253	670,253	670,253
Arapahoe Community College	473,736	473,736	454,723	453,083
Auraria Higher Education Center	2,341,126	2,403,640	2,403,640	2,403,228
Colorado Community College @ Lowry	949,728	949,728	949,728	949,728
Colorado Mesa University	993,341	1,042,679	1,008,651	1,032,403
Colorado Northwestern Community College	287,222	287,222	287,222	286,022
Colorado School of Mines	1,685,980	1,681,359	1,690,002	1,810,605
Colorado State University	7,814,483	7,996,829	7,950,948	8,322,841
Colorado State University - Pueblo	787,080	785,751	787,080	787,080
Community College of Aurora	142,611	142,611	142,611	142,611
Fort Lewis College	653,379	648,343	648,343	690,479
Front Range Community College	799,589	778,764	778,764	800,789
Lamar Community College	242,607	242,607	242,607	242,607
Morgan Community College	145,277	145,277	145,277	145,277
Northeastern Junior College	348,274	354,029	354,029	354,029
Otero College	256,105	245,545	244,434	243,416
Pikes Peak State College	611,603	611,897	611,610	602,293
Pueblo Community College	496,093	496,093	496,622	496,093
Red Rocks Community College	537,316	537,316	451,781	451,781
Trinidad State College	312,690	291,304	287,180	288,220
University of Colorado Boulder	5,988,408	5,988,408	6,369,113	6,393,631
University of Colorado Colorado Springs	1,198,523	1,363,481	1,308,312	1,308,312
University of Colorado Denver	4,051,033	4,051,033	4,262,480	4,262,480
University of Northern Colorado	1,535,936	1,546,336	1,546,336	1,546,336
Western Colorado University	730,502	730,502	730,032	728,267
TOTAL	48,676,625	49,221,261	49,657,764	50,227,131

C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

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HISTORICAL CM FUNDING

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	CM FY04/05	CRV 04/05	% CM vs	CM FY05/06	CRV 05/06	% CM vs	CM FY06/07	CRV 06/07	% CM vs
Department of Agriculture									
- Administration and Labs		\$ 5,629,877			\$ 5,629,877		\$ 295,621	\$ 6,117,375	4.83%
- State Fair		\$ 64,977,669		\$ 750,000	\$ 64,977,669	1.15%	\$ 1,814,060	\$ 70,617,502	2.57%
Department of Corrections		\$ 919,339,970		\$ 3,312,580	\$ 930,514,522	0.36%	\$ 5,900,720	\$ 931,544,652	0.63%
Department of Education									
- CO School for the Deaf and the Blind		\$ 42,972,884		\$ 425,400	\$ 42,972,884	0.99%	\$ 1,004,705	\$ 46,891,568	2.14%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado		\$ 14,245,094		\$ 150,877	\$ 14,245,094	1.06%	\$ 675,628	\$ 16,511,765	4.09%
Department of Human Services		\$ 523,097,087		\$ 3,679,382	\$ 574,157,072	0.64%	\$ 5,429,689	\$ 557,348,825	0.97%
Department of Justice		\$ 40,490,600		\$ 262,200	\$ 40,490,600	0.65%	\$ 509,079	\$ 43,919,344	1.16%
Department of Local Affairs (Fort Lyon)									
Department of Military & Veterans Affairs		\$ 53,157,803		\$ 1,312,402	\$ 95,790,077	1.37%	\$ 1,900,403	\$ 46,314,060	4.10%
Department of Personnel & Administration									
- Division of Capital Assets		\$ 472,243,796		\$ 776,035	\$ 472,243,796	0.16%	\$ 2,338,815	\$ 257,514,386	0.91%
- Camp George West				\$ 248,315					
- State Capitol Building							\$ 272,900	\$ 255,684,254	0.11%
- 1881 Pierce (Department of Revenue)		\$ 15,248,635			\$ 19,415,771		\$ 573,580	\$ 18,877,123	3.04%
Department of Public Health & Environment					\$ 14,391,856		\$ 377,300	\$ 15,612,097	2.42%
Department of Public Safety		\$ 18,406,057			\$ 18,406,057		\$ 393,596	\$ 21,986,081	1.79%
Office of Information Technology		\$ 1,602,553		\$ 125,000	\$ 1,602,553	7.80%	\$ 175,000	\$ 1,675,311	10.45%
Adams State University		\$ 93,803,940			\$ 158,137,097		\$ 915,221	\$ 96,827,478	0.95%
Arapahoe Community College		\$ 58,082,912			\$ 60,637,912		\$ 691,199	\$ 65,928,719	1.05%
Auraria Higher Education Center		\$ 309,618,294		\$ 478,921	\$ 309,618,294	0.15%	\$ 3,139,071	\$ 323,824,566	0.97%
Colorado Community Colleges @ Lowry		\$ 115,026,599		\$ 302,313	\$ 115,341,026	0.26%	\$ 723,100	\$ 124,436,116	0.58%
Colorado Mesa University		\$ 92,718,615		\$ 311,570	\$ 135,068,522	0.23%	\$ 888,364	\$ 100,216,073	0.89%
Colorado Northwestern Community College		\$ 22,800,299		\$ 1,659,040	\$ 39,323,595	4.22%	\$ 705,600	\$ 24,788,045	2.85%
Colorado School of Mines		\$ 266,641,858			\$ 265,588,196		\$ 1,296,979	\$ 284,780,786	0.46%
Colorado State University		\$ 654,089,983		\$ 481,390	\$ 592,191,216	0.08%	\$ 3,386,443	\$ 654,089,983	0.52%
Colorado State University - Pueblo		\$ 105,389,930			\$ 157,649,332		\$ 823,597	\$ 99,256,684	0.83%
Community College of Aurora									
Fort Lewis College		\$ 87,212,908			\$ 177,920,395		\$ 805,660	\$ 128,861,172	0.63%
Front Range Community College		\$ 73,871,657		\$ 310,200	\$ 82,653,600	0.38%	\$ 738,403	\$ 77,846,438	0.95%
Lamar Community College		\$ 23,502,568			\$ 31,774,423	0.00%	\$ 458,137	\$ 25,608,866	1.79%
Morgan Community College		\$ 14,423,109		\$ 647,737	\$ 14,834,705	4.37%	\$ 781,698	\$ 14,692,720	5.32%
Northeastern Junior College		\$ 38,634,161		\$ 202,565	\$ 57,678,858	0.35%	\$ 1,053,383	\$ 45,059,246	2.34%
Otero College		\$ 30,911,532		\$ 341,798	\$ 40,154,239	0.85%	\$ 323,167	\$ 33,731,267	0.96%
Pikes Peak State College		\$ 55,410,634			\$ 62,120,262		\$ 583,044	\$ 62,087,525	0.94%
Pueblo Community College		\$ 46,476,339		\$ 301,290	\$ 54,386,562	0.55%	\$ 1,156,136	\$ 49,807,688	2.32%
Red Rocks Community College		\$ 48,597,308			\$ 48,597,308		\$ 232,381	\$ 50,508,723	0.46%
Trinidad State College		\$ 49,096,808		\$ 725,000	\$ 63,676,967	1.14%	\$ 399,000	\$ 53,218,213	0.75%
University of Colorado Boulder		\$ 741,991,668		\$ 1,636,370	\$ 744,879,930	0.22%	\$ 3,871,288	\$ 859,697,336	0.45%
University of Colorado Colorado Springs		\$ 130,458,145		\$ 516,796	\$ 171,103,240	0.30%	\$ 892,353	\$ 130,695,098	0.68%
University of Colorado Denver		\$ 464,269,159		\$ 496,430	\$ 554,081,209	0.09%	\$ 624,065	\$ 733,293,051	0.09%
University of Northern Colorado		\$ 243,718,181		\$ 885,606	\$ 243,931,159	0.36%	\$ 1,992,100	\$ 331,371,903	0.60%
Western Colorado University		\$ 90,209,104		\$ 496,125	\$ 176,895,671	0.28%	\$ 864,147	\$ 97,894,815	0.88%
TOTALS		\$ - \$ 6,028,367,736	0.00%	\$ 20,835,342	\$ 6,653,081,546	0.31%	\$ 49,005,632	\$ 6,759,136,854	0.73%

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	CM FY07/08	CRV 07/08	% CM vs	CM FY08/09	CRV 08/09	% CM vs	CM FY09/10	CRV 09/10	% CM vs
Department of Agriculture									
- Administration and Labs	\$ 582,009	\$ 6,117,375	9.51%	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861	
- State Fair	\$ 1,271,128	\$ 70,617,502	1.80%	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 5,046,160	\$ 919,302,516	0.55%	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$ 1,073,867,015	0.32%
Department of Education									
- CO School for the Deaf and the Blind	\$ 1,096,825	\$ 46,891,568	2.34%	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434	
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 696,000	\$ 16,511,765	4.22%	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%
Department of Human Services	\$ 5,008,230	\$ 540,081,989	0.93%	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%
Department of Justice		\$ 43,919,344			\$ 43,332,636			\$ 46,954,728	
Department of Local Affairs (Fort Lyon)									
Department of Military & Veterans Affairs	\$ 2,567,500	\$ 46,314,060	5.54%	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 4,173,565	\$ 254,142,440	1.64%	\$ 383,361	\$ 251,368,817	0.15%	\$ 1,252,500	\$ 251,368,817	0.50%
- Camp George West	\$ 149,875								
- State Capitol Building	\$ 949,350	\$ 255,684,254	0.37%	\$ 1,881,880	\$ 253,477,966	0.74%	\$ 277,750	\$ 253,477,966	0.11%
- 1881 Pierce (Department of Revenue)	\$ 644,500	\$ 18,877,123	3.41%		\$ 18,686,626			\$ 21,151,392	
Department of Public Health & Environment		\$ 15,612,097			\$ 25,341,290		\$ 184,089	\$ 27,655,719	0.67%
Department of Public Safety	\$ 412,830	\$ 21,986,081	1.88%		\$ 21,675,061			\$ 23,256,243	
Office of Information Technology	\$ 346,520	\$ 1,737,956	19.94%		\$ 2,823,220			\$ 2,905,144	
Adams State University	\$ 1,066,602	\$ 96,827,478	1.10%	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115	
Arapahoe Community College	\$ 1,145,182	\$ 65,928,719	1.74%	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%
Auraria Higher Education Center	\$ 1,735,968	\$ 323,824,566	0.54%	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%
Colorado Community Colleges @ Lowry	\$ 2,045,845	\$ 124,436,116	1.64%		\$ 81,375,148			\$ 85,008,309	
Colorado Mesa University	\$ 679,022	\$ 100,216,073	0.68%	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%
Colorado Northwestern Community College	\$ 624,030	\$ 22,980,604	2.72%	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047	
Colorado School of Mines	\$ 1,987,137	\$ 289,500,662	0.69%	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%
Colorado State University	\$ 3,884,383	\$ 817,064,460	0.48%	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$ 1,135,837,912	0.22%
Colorado State University - Pueblo	\$ 669,431	\$ 99,256,684	0.67%		\$ 88,157,193			\$ 96,075,728	
Community College of Aurora									
Fort Lewis College	\$ 1,192,078	\$ 128,861,172	0.93%	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406	
Front Range Community College	\$ 1,162,034	\$ 77,846,438	1.49%	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123	
Lamar Community College	\$ 677,467	\$ 25,608,866	2.65%	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414	
Morgan Community College	\$ 216,180	\$ 14,692,720	1.47%		\$ 16,803,305			\$ 18,529,267	
Northeastern Junior College	\$ 440,360	\$ 45,059,246	0.98%		\$ 44,892,317			\$ 47,894,358	
Otero College	\$ 261,170	\$ 33,731,267	0.77%		\$ 34,995,873			\$ 36,869,527	
Pikes Peak State College	\$ 274,933	\$ 62,087,525	0.44%	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%
Pueblo Community College	\$ 500,628	\$ 49,807,688	1.01%		\$ 48,928,136		\$ 665,927	\$ 60,068,880	1.11%
Red Rocks Community College	\$ 150,000	\$ 48,687,313	0.31%	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%
Trinidad State College	\$ 898,212	\$ 53,218,213	1.69%		\$ 54,935,425		\$ 730,000	\$ 58,342,112	1.25%
University of Colorado Boulder	\$ 3,365,800	\$ 907,060,070	0.37%	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$ 1,012,842,415	0.24%
University of Colorado Colorado Springs	\$ 1,376,859	\$ 139,460,597	0.99%	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602	
University of Colorado Denver	\$ 738,255	\$ 926,623,517	0.08%	\$ 810,260	\$ 1,223,662,626	0.07%		\$ 1,223,663,274	
University of Northern Colorado	\$ 1,093,800	\$ 367,403,790	0.30%		\$ 366,340,134		\$ 760,136	\$ 366,340,134	0.21%
Western Colorado University	\$ 1,020,134	\$ 96,839,299	1.05%	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%
TOTALS	\$50,150,002	\$ 7,174,819,153	0.70%	\$24,012,798	\$ 7,612,002,671	0.32%	\$22,060,321	\$ 8,400,634,248	0.26%

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	CM FY10/11	CRV 10/11	% CM vs	CM FY11/12	CRV 11/12	% CM vs	CM FY12/13	CRV 12/13	% CM vs
Department of Agriculture									
- Administration and Labs		\$ 6,541,861			\$ 6,541,861			\$ 6,541,861	
- State Fair		\$ 75,085,258			\$ 75,123,218		\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 1,712,167	\$ 1,211,558,929	0.14%	\$ 1,822,167	\$ 1,210,630,781	0.15%	\$ 3,330,583	\$ 1,361,784,191	0.24%
Department of Education									
- CO School for the Deaf and the Blind	\$ 621,672	\$ 48,886,434	1.27%		\$ 54,228,961		\$ 900,575	\$ 54,228,961	1.66%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 206,250	\$ 19,133,470	1.08%	\$ 200,376	\$ 21,683,466	0.92%	\$ 327,672	\$ 84,917,466	0.39%
Department of Human Services	\$ 1,202,511	\$ 638,460,326	0.19%	\$ 1,495,808	\$ 640,155,102	0.23%	\$ 2,766,814	\$ 743,722,401	0.37%
Department of Justice									
Department of Local Affairs (Fort Lyon)									
Department of Military & Veterans Affairs		\$ 64,778,962		\$ 609,700	\$ 76,553,012	0.80%	\$ 220,550	\$ 103,963,140	0.21%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 518,643	\$ 273,306,218	0.19%	\$ 751,750	\$ 273,356,766	0.28%	\$ 807,601	\$ 273,356,743	0.30%
- Camp George West									
- State Capitol Building		\$ 273,249,247		\$ 266,354	\$ 273,249,247	0.10%	\$ 290,774	\$ 273,249,247	0.11%
- 1881 Pierce (Department of Revenue)		\$ 21,151,392			\$ 21,151,392		\$ 533,254	\$ 21,151,392	2.52%
Department of Public Health & Environment		\$ 27,855,719			\$ 35,855,719			\$ 35,855,719	
Department of Public Safety		\$ 24,361,364			\$ 24,361,364			\$ 24,188,709	
Office of Information Technology	\$ 800,614	\$ 3,473,524	23.05%	\$ 876,057	\$ 3,458,524	25.33%		\$ 3,458,524	
Adams State University		\$ 101,310,939			\$ 112,895,574		\$ 884,894	\$ 159,774,636	0.55%
Arapahoe Community College		\$ 70,677,087			\$ 72,747,084		\$ 584,125	\$ 74,774,689	0.78%
Auraria Higher Education Center		\$ 407,613,032		\$ 852,535	\$ 408,285,318	0.21%	\$ 836,995	\$ 457,548,057	0.18%
Colorado Community Colleges @ Lowry		\$ 58,473,844			\$ 109,775,347		\$ 1,465,932	\$ 147,051,380	1.00%
Colorado Mesa University		\$ 145,687,018			\$ 133,415,693		\$ 614,187	\$ 133,415,693	0.46%
Colorado Northwestern Community College		\$ 27,732,473			\$ 44,201,562		\$ 275,000	\$ 44,481,496	0.62%
Colorado School of Mines	\$ 410,730	\$ 404,326,260	0.10%	\$ 393,470	\$ 453,151,536	0.09%	\$ 1,111,310	\$ 537,360,600	0.21%
Colorado State University		\$ 820,207,000			\$ 1,181,501,747		\$ 1,540,225	\$ 1,181,501,761	0.13%
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,474,822		\$ 554,200	\$ 105,944,185	0.52%
Community College of Aurora									
Fort Lewis College	\$ 567,035	\$ 190,548,728	0.30%		\$ 190,548,728		\$ 660,000	\$ 190,548,728	0.35%
Front Range Community College	\$ 309,761	\$ 95,241,867	0.33%		\$ 124,963,450		\$ 492,510	\$ 166,561,317	0.30%
Lamar Community College		\$ 29,058,304			\$ 29,930,050		\$ 894,154	\$ 29,212,548	3.06%
Morgan Community College		\$ 22,595,348			\$ 22,615,963		\$ 318,000	\$ 23,043,598	1.38%
Northeastern Junior College		\$ 47,897,942		\$ 269,000	\$ 47,897,943	0.56%	\$ 598,000	\$ 47,897,943	1.25%
Otero College		\$ 36,869,526			\$ 38,471,377		\$ 440,370	\$ 38,471,377	1.14%
Pikes Peak State College		\$ 71,253,408			\$ 71,272,987		\$ 1,226,052	\$ 71,272,987	1.72%
Pueblo Community College	\$ 599,390	\$ 60,068,880	1.00%		\$ 60,590,638		\$ 1,187,560	\$ 60,590,638	1.96%
Red Rocks Community College		\$ 54,329,329			\$ 54,329,328			\$ 54,329,328	
Trinidad State College		\$ 58,894,550			\$ 58,894,548		\$ 541,700	\$ 58,894,548	0.92%
University of Colorado Boulder	\$ 518,063	\$ 1,176,240,799	0.04%	\$ 607,492	\$ 1,337,551,000	0.05%	\$ 2,610,581	\$ 1,261,645,373	0.21%
University of Colorado Colorado Springs	\$ 497,152	\$ 190,096,655	0.26%	\$ 187,588	\$ 190,096,655	0.10%	\$ 402,662	\$ 177,260,846	0.23%
University of Colorado Denver		\$ 1,299,020,545			\$ 1,109,148,768		\$ 880,725	\$ 1,341,834,766	0.07%
University of Northern Colorado		\$ 321,546,425			\$ 323,091,193		\$ 973,000	\$ 323,091,193	0.30%
Western Colorado University	\$ 65,000	\$ 114,339,279	0.06%		\$ 114,339,279		\$ 108,248	\$ 114,339,279	0.09%
TOTALS	\$ 8,028,988	\$ 8,587,947,670	0.09%	\$ 8,332,297	\$ 9,102,540,003	0.09%	\$ 29,087,933	\$ 9,862,388,538	0.29%

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	CM FY13/14	CRV 13/14	% CM vs	CM FY14/15	CRV 14/15	% CM vs	CM FY15/16	CRV 15/16	% CM vs
Department of Agriculture									
- Administration and Labs		\$ 6,541,861			\$ 12,691,862			\$ 12,253,815	
- State Fair	\$ 988,738	\$ 75,123,218	1.32%	\$ 992,325	\$ 75,123,239	1.32%		\$ 57,085,320	
Department of Corrections	\$ 5,697,063	\$ 1,371,564,443	0.42%	\$ 3,558,036	\$ 1,348,945,249	0.26%	\$ 2,708,075	\$ 1,316,600,493	0.21%
Department of Education									
- CO School for the Deaf and the Blind	\$ 519,058	\$ 48,886,434	1.06%	\$ 1,725,007	\$ 48,886,437	3.53%	\$ 570,175	\$ 55,874,267	1.02%
- CO Talking Book Library				N/A				\$ 4,068,000	
Department of Higher Education									
- History Colorado	\$ 730,963	\$ 22,281,048	3.28%	\$ 948,900	\$ 25,005,450	3.79%	\$ 269,782	\$ 40,208,481	0.67%
Department of Human Services	\$ 4,522,711	\$ 693,668,912	0.65%	\$ 4,814,489	\$ 670,840,092	0.72%	\$ 1,672,756	\$ 684,716,002	0.24%
Department of Justice									
Department of Local Affairs (Fort Lyon)					\$ 112,971,790			\$ 106,481,700	
Department of Military & Veterans Affairs	\$ 388,310	\$ 103,499,211	0.38%	\$ 900,525	\$ 104,622,056	0.86%		\$ 113,626,739	
Department of Personnel & Administration									
- Division of Capital Assets	\$ 938,300	\$ 243,817,509	0.38%	\$ 1,573,100	\$ 249,234,165	0.63%	\$ 1,054,217	\$ 248,466,915	0.42%
- Camp George West				\$ 193,600					
- State Capitol Building	\$ 971,406	\$ 273,249,247	0.36%	\$ 1,578,742	\$ 265,196,000	0.60%		\$ 265,196,000	
- 1881 Pierce (Department of Revenue)	\$ 752,070	\$ 16,365,000	4.60%	\$ 737,550	\$ 16,365,000	4.51%		\$ 16,365,000	
Department of Public Health & Environment									
- 1881 Pierce (Department of Revenue)		\$ 44,666,510		\$ 323,200	\$ 52,209,734			\$ 52,473,612	
Department of Public Safety	\$ 792,700	\$ 24,188,709	3.28%	\$ 601,700	\$ 42,004,193	1.43%		\$ 53,178,801	
Office of Information Technology	\$ 1,278,155	\$ 3,460,753	36.93%	\$ 1,419,907	\$ 4,473,326	31.74%	\$ 939,345	\$ 4,473,326	21.00%
Adams State University	\$ 1,489,477	\$ 144,095,675	1.03%	\$ 897,510	\$ 149,541,475	0.60%		\$ 149,541,475	
Arapahoe Community College	\$ 1,230,018	\$ 79,848,568	1.54%	\$ 1,028,833	\$ 79,850,569	1.29%	\$ 496,000	\$ 80,948,000	0.61%
Auraria Higher Education Center	\$ 1,656,734	\$ 444,354,976	0.37%	\$ 2,059,403	\$ 444,354,976	0.46%	\$ 408,753	\$ 467,743,570	0.09%
Colorado Community Colleges @ Lowry	\$ 1,432,049	\$ 160,716,289	0.89%	\$ 1,487,322	\$ 160,903,958	0.92%		\$ 159,501,367	
Colorado Mesa University	\$ 1,473,214	\$ 148,312,182	0.99%	\$ 909,399	\$ 189,575,757	0.48%	\$ 211,072	\$ 170,218,809	0.12%
Colorado Northwestern Community College	\$ 175,000	\$ 44,445,696	0.39%	\$ 250,672	\$ 46,042,951	0.54%	\$ 550,677	\$ 49,784,291	1.11%
Colorado School of Mines	\$ 494,025	\$ 356,691,673	0.14%	\$ 1,023,130	\$ 355,689,366	0.29%	\$ 911,427	\$ 361,125,225	0.25%
Colorado State University	\$ 2,337,905	\$ 1,280,867,068	0.18%	\$ 3,524,645	\$ 1,336,192,595	0.26%	\$ 967,301	\$ 2,135,619,754	0.05%
Colorado State University - Pueblo	\$ 1,658,930	\$ 111,711,318	1.49%	\$ 998,351	\$ 111,711,318	0.89%	\$ 975,077	\$ 137,302,543	0.71%
Community College of Aurora								\$ 6,376,000	
Fort Lewis College	\$ 1,100,675	\$ 208,199,950	0.53%	\$ 612,018	\$ 209,007,152	0.29%	\$ 467,321	\$ 221,706,473	0.21%
Front Range Community College	\$ 842,095	\$ 152,012,496	0.55%	\$ 641,913	\$ 161,550,557	0.40%	\$ 1,233,000	\$ 166,781,381	0.74%
Lamar Community College	\$ 463,591	\$ 33,694,700	1.38%	\$ 566,221	\$ 34,199,435	1.66%		\$ 33,618,999	
Morgan Community College	\$ 297,509	\$ 27,277,285	1.09%	\$ 531,148	\$ 29,362,436	1.81%		\$ 30,128,557	
Northeastern Junior College		\$ 59,097,960		\$ 376,956	\$ 53,654,205			\$ 57,297,558	
Otero College	\$ 410,000	\$ 38,440,678	1.07%	\$ 726,000	\$ 38,402,992	1.89%		\$ 40,595,355	
Pikes Peak State College	\$ 1,460,027	\$ 94,279,072	1.55%	\$ 508,668	\$ 100,168,699	0.51%		\$ 107,647,218	
Pueblo Community College	\$ 981,255	\$ 72,330,281	1.36%	\$ 587,870	\$ 80,899,749	0.73%	\$ 553,417	\$ 82,810,219	0.67%
Red Rocks Community College	\$ 291,813	\$ 64,368,215	0.45%	\$ 764,060	\$ 84,341,094	0.91%		\$ 87,822,705	
Trinidad State College	\$ 522,599	\$ 56,442,514	0.93%	\$ 1,322,967	\$ 56,923,884	2.32%		\$ 60,292,440	
University of Colorado Boulder	\$ 4,845,708	\$ 1,622,508,595	0.30%	\$ 3,011,533	\$ 1,635,000,763	0.18%	\$ 2,356,704	\$ 1,526,496,886	0.15%
University of Colorado Colorado Springs	\$ 274,583	\$ 186,361,373	0.15%	\$ 341,490	\$ 314,209,002	0.11%		\$ 325,381,375	
University of Colorado Denver	\$ 455,995	\$ 1,371,219,679	0.03%	\$ 1,214,074	\$ 1,459,194,245	0.08%	\$ 216,886	\$ 1,483,527,758	0.01%
University of Northern Colorado	\$ 935,700	\$ 323,592,139	0.29%	\$ 1,951,485	\$ 332,214,379	0.59%	\$ 633,046	\$ 353,214,379	0.18%
Western Colorado University	\$ 518,313	\$ 144,434,029	0.36%	\$ 524,612	\$ 173,216,206	0.30%		\$ 173,216,206	
TOTALS	\$42,926,689	\$ 10,152,615,266	0.42%	\$45,227,361	\$ 10,664,776,356	0.42%	\$17,195,031	\$ 11,499,767,014	0.15%

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	CM FY16/17	CRV 16/17	% CM vs	CM FY17/18	CRV 17/18	% CM vs	CM FY18/19	SB17-267	CRV 18/19	% CM vs
Department of Agriculture										
- Administration and Labs		\$ 12,560,160			\$ 12,213,772				\$ 12,213,772	
- State Fair		\$ 58,512,455			\$ 58,512,455		\$ 888,932	\$ 2,209,919	\$ 58,512,455	5.30%
Department of Corrections	\$ 3,451,377	\$ 1,356,072,438	0.25%	\$ 3,565,488	\$ 1,356,092,665	0.26%	\$ 3,534,536	\$ 8,407,419	\$ 1,356,332,523	0.88%
Department of Education										
- CO School for the Deaf and the Blind		\$ 61,345,922		\$ 1,322,910	\$ 61,445,922	2.15%		\$ 772,757	\$ 61,345,922	1.26%
- CO Talking Book Library		\$ 4,169,700			\$ 4,169,700			\$ 364,200	\$ 4,169,700	8.73%
Department of Higher Education										
- History Colorado	\$ 405,689	\$ 41,213,693	0.98%	\$ 600,185	\$ 41,213,693	1.46%			\$ 41,213,693	
Department of Human Services	\$ 1,517,980	\$ 700,936,640	0.22%	\$ 2,991,663	\$ 701,428,574	0.43%	\$ 1,970,447	\$ 23,885,403	\$ 701,428,574	3.69%
Department of Justice										
Department of Local Affairs (Fort Lyon)		\$ 109,143,749			\$ 109,143,749				\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 667,130	\$ 114,561,410	0.58%	\$ 465,265	\$ 134,360,913	0.35%		\$ 638,150	\$ 110,719,810	0.58%
Department of Personnel & Administration										
- Division of Capital Assets	\$ 990,000	\$ 254,678,588	0.39%	\$ 1,414,957	\$ 254,649,863	0.56%		\$ 3,352,925	\$ 254,678,588	1.32%
- Camp George West								\$ 544,500		
- State Capitol Building		\$ 271,825,900			\$ 271,825,900			\$ 8,867,552	\$ 271,825,900	3.26%
- 1881 Pierce (Department of Revenue)		\$ 16,774,125			\$ 16,774,125			\$ 2,176,818	\$ 16,774,125	12.98%
Department of Public Health & Environment		\$ 53,785,454			\$ 69,785,454			\$ 1,715,395	\$ 69,795,454	2.46%
Department of Public Safety		\$ 63,850,703			\$ 72,047,546			\$ 740,300	\$ 74,219,577	1.00%
Office of Information Technology	\$ 1,072,335	\$ 4,554,409	23.54%		\$ 4,833,245			\$ 576,496	\$ 4,705,537	12.25%
Adams State University	\$ 1,514,508	\$ 149,541,475	1.01%	\$ 297,095	\$ 149,541,475	0.20%	\$ 122,430	\$ 1,589,997	\$ 149,541,475	1.15%
Arapahoe Community College		\$ 84,242,600			\$ 84,242,600			\$ 982,468	\$ 84,242,600	1.17%
Auraria Higher Education Center	\$ 1,167,631	\$ 500,861,639	0.23%	\$ 664,242	\$ 584,361,223	0.11%	\$ 930,439	\$ 3,695,911	\$ 570,610,862	0.81%
Colorado Community Colleges @ Lowry		\$ 163,796,418		\$ 498,036	\$ 163,796,418	0.30%	\$ 511,167	\$ 2,666,962	\$ 163,796,418	1.94%
Colorado Mesa University		\$ 182,040,763		\$ 300,608	\$ 227,578,258	0.13%		\$ 1,407,974	\$ 227,578,258	0.62%
Colorado Northwestern Community College		\$ 50,636,236			\$ 52,365,610			\$ 844,894	\$ 52,365,610	1.61%
Colorado School of Mines	\$ 343,275	\$ 386,033,626	0.09%	\$ 2,068,251	\$ 405,486,415	0.51%	\$ 1,143,929	\$ 846,720	\$ 443,015,025	0.45%
Colorado State University	\$ 1,467,433	\$ 2,131,661,385	0.07%	\$ 2,371,440	\$ 2,264,638,721	0.10%	\$ 1,151,084	\$ 10,699,970	\$ 2,513,777,469	0.47%
Colorado State University - Pueblo		\$ 151,052,757		\$ 951,862	\$ 143,642,007	0.66%		\$ 2,119,590	\$ 143,963,258	1.47%
Community College of Aurora		\$ 29,675,961			\$ 6,535,400				\$ 29,675,961	
Fort Lewis College	\$ 650,911	\$ 236,191,571	0.28%	\$ 179,742	\$ 256,546,968	0.07%		\$ 1,543,434	\$ 272,301,774	0.57%
Front Range Community College	\$ 1,037,689	\$ 180,516,938	0.57%	\$ 880,198	\$ 185,473,043	0.47%	\$ 256,383	\$ 687,704	\$ 180,751,663	0.52%
Lamar Community College		\$ 34,459,473			\$ 34,459,473			\$ 2,147,933	\$ 34,459,473	6.23%
Morgan Community College		\$ 30,808,087			\$ 30,861,199		\$ 612,000	\$ 698,639	\$ 30,861,199	4.25%
Northeastern Junior College	\$ 467,500	\$ 58,399,293	0.80%	\$ 646,982	\$ 58,402,272	1.11%			\$ 58,428,592	
Otero College	\$ 647,500	\$ 44,212,786	1.46%	\$ 500,000	\$ 41,610,239	1.20%			\$ 42,110,239	
Pikes Peak State College	\$ 1,071,012	\$ 104,432,785	1.03%	\$ 967,621	\$ 104,432,785	0.93%	\$ 991,956	\$ 2,612,369	\$ 99,959,533	3.61%
Pueblo Community College	\$ 913,208	\$ 84,880,477	1.08%	\$ 962,550	\$ 84,880,477	1.13%		\$ 1,020,612	\$ 95,890,461	1.06%
Red Rocks Community College		\$ 105,982,648		\$ 995,600	\$ 117,472,623	0.85%	\$ 253,462	\$ 665,140	\$ 113,196,276	0.81%
Trinidad State College		\$ 58,129,226			\$ 58,129,226			\$ 1,881,507	\$ 58,129,226	3.24%
University of Colorado Boulder	\$ 2,225,182	\$ 1,523,256,129	0.15%	\$ 2,110,709	\$ 1,537,683,633	0.14%	\$ 763,713	\$ 10,481,496	\$ 1,573,030,873	0.71%
University of Colorado Colorado Springs		\$ 320,527,902		\$ 701,163	\$ 420,840,508	0.17%		\$ 2,964,768	\$ 496,889,454	0.60%
University of Colorado Denver	\$ 742,193	\$ 1,592,814,409	0.05%	\$ 723,467	\$ 1,623,458,767	0.04%		\$ 6,549,416	\$ 1,710,705,217	0.38%
University of Northern Colorado	\$ 2,122,824	\$ 364,682,707	0.58%	\$ 1,611,931	\$ 366,565,403	0.44%		\$ 2,139,601	\$ 342,171,052	0.63%
Western Colorado University	\$ 1,651,869	\$ 182,914,651	0.90%		\$ 177,282,125			\$ 1,353,982	\$ 180,178,511	0.75%
TOTALS	\$24,127,246	\$ 11,875,737,288	0.20%	\$27,791,965	\$ 12,348,784,444	0.23%	\$13,130,478	\$113,852,921	\$ 12,814,709,858	0.99%

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	CM FY19/20	CRV 19/20	% CM vs	CM FY20/21	CRV 20/21	% CM vs	CM FY21/22	CRV 21/22	% CM vs
Department of Agriculture									
- Administration and Labs		\$ 12,560,160			\$ 9,877,258			\$ 9,877,258	
- State Fair	\$ 1,527,448	\$ 58,762,455	2.60%	\$ 739,797	\$ 60,290,277	1.23%	\$ 1,153,056	\$ 60,290,277	1.91%
Department of Corrections	\$10,950,066	\$ 1,357,386,935	0.81%	\$ 2,779,460	\$ 1,387,695,049	0.20%	\$ 6,209,662	\$ 1,390,553,232	0.45%
Department of Education									
- CO School for the Deaf and the Blind	\$ 972,421	\$ 61,345,922	1.59%		\$ 62,558,603		\$ 3,002,994	\$ 71,123,703	4.22%
- CO Talking Book Library		\$ 4,169,700			\$ 4,278,112		\$ 529,744	\$ 4,400,112	12.04%
Department of Higher Education									
- History Colorado	\$ 475,237	\$ 41,213,693	1.15%		\$ 42,285,255		\$ 223,919	\$ 57,325,904	0.39%
Department of Human Services	\$ 3,323,991	\$ 688,150,315	0.48%	\$ 1,913,089	\$ 705,108,453	0.27%	\$12,660,160	\$ 736,904,202	1.72%
Department of Justice									
Department of Local Affairs (Fort Lyon)		\$ 109,143,749		\$ 1,099,456	\$ 111,981,480	0.98%	\$ 227,300	\$ 114,602,420	0.20%
Department of Military & Veterans Affairs	\$ 397,370	\$ 122,199,810	0.33%		\$ 135,742,221		\$ 524,353	\$ 140,962,051	0.37%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 2,337,455	\$ 254,678,588	0.92%	\$ 962,242	\$ 261,270,760	0.37%	\$ 2,943,900	\$ 261,300,231	1.13%
- Camp George West							\$ 1,799,255		
- State Capitol Building		\$ 271,825,900			\$ 278,893,373		\$ 584,212	\$ 278,893,373	0.21%
- 1881 Pierce (Department of Revenue)	\$ 847,652	\$ 16,774,125	5.05%		\$ 17,210,252		\$ 1,182,928	\$ 17,210,252	6.87%
Department of Public Health & Environment		\$ 69,795,454			\$ 44,483,007		\$ 321,974	\$ 44,577,969	0.72%
Department of Public Safety	\$ 728,106	\$ 74,230,631	0.98%	\$ 825,537	\$ 71,016,345	1.16%		\$ 71,237,263	
Office of Information Technology	\$ 921,419	\$ 4,950,303	18.61%		\$ 4,919,430		\$ 1,315,802	\$ 5,607,652	23.46%
Adams State University	\$ 1,037,625	\$ 174,774,469	0.59%		\$ 174,774,468		\$ 2,929,678	\$ 174,774,469	1.68%
Arapahoe Community College	\$ 1,692,460	\$ 84,242,600	2.01%		\$ 115,160,908		\$ 1,912,304	\$ 115,660,908	1.65%
Auraria Higher Education Center		\$ 568,022,883		\$ 1,554,699	\$ 580,427,112	0.27%	\$ 3,708,696	\$ 584,602,305	0.63%
Colorado Community Colleges @ Lowry	\$ 1,316,448	\$ 131,949,964	1.00%	\$ 522,579	\$ 135,380,662	0.39%	\$ 4,279,971	\$ 135,380,662	3.16%
Colorado Mesa University	\$ 556,973	\$ 263,862,872	0.21%	\$ 65,000	\$ 286,018,226	0.02%	\$ 1,446,642	\$ 302,212,418	0.48%
Colorado Northwestern Community College	\$ 826,045	\$ 52,365,610	1.58%		\$ 53,726,188		\$ 1,228,623	\$ 53,726,188	2.29%
Colorado School of Mines	\$ 2,275,759	\$ 457,472,056	0.50%	\$ 1,290,949	\$ 485,000,858	0.27%	\$ 1,551,691	\$ 521,379,674	0.30%
Colorado State University	\$ 3,794,625	\$ 2,781,903,284	0.14%	\$ 2,650,547	\$ 3,003,001,733	0.09%	\$ 4,151,525	\$ 3,116,619,067	0.13%
Colorado State University - Pueblo	\$ 1,621,400	\$ 171,171,787	0.95%		\$ 175,622,252		\$ 3,008,502	\$ 175,622,252	1.71%
Community College of Aurora		\$ 29,675,961		\$ 1,518,820	\$ 30,447,535	4.99%	\$ 572,934	\$ 30,447,535	1.88%
Fort Lewis College	\$ 1,638,838	\$ 288,639,882	0.57%	\$ 866,335	\$ 305,958,276	0.28%	\$ 1,477,247	\$ 302,738,668	0.49%
Front Range Community College	\$ 895,427	\$ 180,475,304	0.50%	\$ 782,603	\$ 212,451,209	0.37%	\$ 4,149,411	\$ 212,451,209	1.95%
Lamar Community College	\$ 1,726,995	\$ 38,876,528	4.44%	\$ 1,329,414	\$ 39,887,319	3.33%	\$ 1,441,940	\$ 39,887,319	3.62%
Morgan Community College	\$ 796,400	\$ 30,889,963	2.58%		\$ 33,004,474		\$ 1,238,903	\$ 33,899,924	3.65%
Northeastern Junior College	\$ 522,638	\$ 55,989,066	0.93%		\$ 60,652,316		\$ 711,500	\$ 60,782,811	1.17%
Otero College	\$ 719,565	\$ 44,802,989	1.61%	\$ 1,050,000	\$ 43,192,106	2.43%	\$ 1,400,000	\$ 43,192,106	3.24%
Pikes Peak State College	\$ 1,252,375	\$ 106,271,604	1.18%	\$ 639,571	\$ 106,409,533	0.60%	\$ 1,326,331	\$ 115,520,181	1.15%
Pueblo Community College	\$ 864,246	\$ 95,217,016	0.91%	\$ 697,439	\$ 98,383,611	0.71%	\$ 828,542	\$ 98,383,611	0.84%
Red Rocks Community College	\$ 1,566,978	\$ 113,196,276	1.38%	\$ 1,508,981	\$ 116,139,381	1.30%	\$ 1,144,041	\$ 116,139,381	0.99%
Trinidad State College	\$ 1,281,211	\$ 61,779,602	2.07%	\$ 1,243,544	\$ 62,034,787	2.00%	\$ 327,306	\$ 62,034,787	0.53%
University of Colorado Boulder	\$ 2,162,921	\$ 1,589,628,476	0.14%	\$ 4,626,888	\$ 1,675,981,052	0.28%	\$ 3,646,396	\$ 1,674,858,326	0.22%
University of Colorado Colorado Springs	\$ 870,802	\$ 500,388,526	0.17%	\$ 1,987,486	\$ 415,264,798	0.48%	\$ 2,933,623	\$ 419,883,851	0.70%
University of Colorado Denver	\$ 727,427	\$ 1,775,939,404	0.04%		\$ 1,867,068,042		\$ 3,265,709	\$ 1,891,628,875	0.17%
University of Northern Colorado	\$ 489,672	\$ 411,374,969	0.12%	\$ 2,066,257	\$ 519,638,154	0.40%	\$ 1,825,250	\$ 522,888,942	0.35%
Western Colorado University	\$ 1,333,477	\$ 193,275,397	0.69%	\$ 1,378,075	\$ 197,059,537	0.70%	\$ 884,785	\$ 212,630,578	0.42%
TOTALS	\$52,451,472	\$ 13,349,374,228	0.39%	\$34,098,768	\$ 13,990,294,412	0.24%	\$84,070,809	\$ 14,282,211,946	0.59%

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	CM FY22/23	CRV 22/23	% CM vs	CM FY23/24	CRV 23/24	% CM vs
Department of Agriculture						
- Administration and Labs		\$ 10,371,120		\$0	\$11,408,232	
- State Fair	\$ 1,432,425	\$ 63,304,795	2.26%	\$1,957,754	\$69,310,704	2.82%
Department of Corrections	\$ 8,051,607	\$ 1,456,182,005	0.55%	\$5,830,509	\$1,605,709,450	0.36%
Department of Education						
- CO School for the Deaf and the Blind	\$ 3,027,745	\$ 72,355,214	4.18%	\$4,022,402	\$129,993,158	3.09%
- CO Talking Book Library		\$ 5,500,140		\$1,647,715	\$10,010,000	16.46%
Department of Higher Education						
- History Colorado	\$ 1,204,479	\$ 60,349,694	2.00%	\$689,888	\$63,403,042	1.09%
Department of Human Services	\$ 13,926,517	\$ 774,643,750	1.80%	\$15,873,963	\$848,363,291	1.87%
Department of Justice						
Department of Local Affairs (Fort Lyon)	\$ 877,787	\$ 120,332,539	0.73%	\$3,533,556	\$131,117,127	2.69%
Department of Military & Veterans Affairs	\$ 1,428,972	\$ 189,573,655	0.75%	\$2,052,986	\$185,852,267	1.10%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 3,207,756	\$ 274,334,297	1.17%	\$4,050,309	\$321,645,569	1.26%
- Camp George West				\$1,899,642		
- State Capitol Building	\$ 1,794,236	\$ 292,838,042	0.61%	\$1,376,713	\$322,121,846	0.43%
- 1881 Pierce (Department of Revenue)		\$ 18,070,765		\$874,409	\$19,877,841	4.40%
Department of Public Health & Environment		\$ 46,834,867		\$1,352,979	\$51,487,554	2.63%
Department of Public Safety	\$ 1,142,004	\$ 79,580,168	1.44%	\$1,030,712	\$85,643,491	1.20%
Office of Information Technology	\$ 1,315,802	\$ 5,814,607	22.63%	\$0	\$6,562,245	0.00%
Adams State University	\$ 2,516,619	\$ 174,774,469	1.44%	\$2,347,528	\$174,774,469	1.34%
Arapahoe Community College	\$ 3,359,225	\$ 115,248,229	2.91%	\$2,344,717	\$126,773,050	1.85%
Auraria Higher Education Center	\$ 3,714,419	\$ 613,832,421	0.61%	\$4,159,505	\$707,864,084	0.59%
Colorado Community Colleges @ Lowry	\$ 3,943,676	\$ 142,149,695	2.77%	\$3,402,794	\$156,364,666	2.18%
Colorado Mesa University	\$ 2,257,532	\$ 299,230,521	0.75%	\$2,986,694	\$282,300,117	1.06%
Colorado Northwestern Community College	\$ 2,633,497	\$ 56,410,706	4.67%	\$1,772,220	\$62,012,398	2.86%
Colorado School of Mines	\$ 3,310,132	\$ 524,359,198	0.63%	\$2,542,257	\$548,312,787	0.46%
Colorado State University	\$ 7,595,509	\$ 3,291,743,219	0.23%	\$9,704,145	\$3,999,634,243	0.24%
Colorado State University - Pueblo	\$ 3,789,358	\$ 184,844,058	2.05%	\$0	\$202,843,704	0.00%
Community College of Aurora	\$ 1,710,415	\$ 31,969,912	5.35%	\$2,481,649	\$35,166,904	7.06%
Fort Lewis College	\$ 3,979,471	\$ 326,957,761	1.22%	\$2,780,879	\$383,962,419	0.72%
Front Range Community College	\$ 4,806,000	\$ 222,903,032	2.16%	\$5,383,000	\$282,613,358	1.90%
Lamar Community College	\$ 1,152,000	\$ 41,881,683	2.75%	\$2,482,018	\$46,069,852	5.39%
Morgan Community College	\$ 1,153,423	\$ 35,594,922	3.24%	\$1,988,239	\$39,273,639	5.06%
Northeastern Junior College		\$ 62,919,999		\$1,358,115	\$70,532,000	1.93%
Otero College	\$ 779,350	\$ 44,826,710	1.74%	\$748,468	\$49,519,966	1.51%
Pikes Peak State College	\$ 2,889,576	\$ 131,596,350	2.20%	\$3,310,450	\$169,242,897	1.96%
Pueblo Community College	\$ 1,798,755	\$ 103,302,790	1.74%	\$1,921,220	\$113,633,071	1.69%
Red Rocks Community College	\$ 1,482,580	\$ 121,946,347	1.22%	\$2,792,253	\$134,140,986	2.08%
Trinidad State College	\$ 2,608,778	\$ 60,671,206	4.30%	\$900,526	\$66,858,324	1.35%
University of Colorado Boulder	\$ 3,708,064	\$ 2,069,932,081	0.18%	\$6,321,088	\$2,303,715,524	0.27%
University of Colorado Colorado Springs	\$ 4,054,981	\$ 464,350,806	0.87%	\$5,170,304	\$465,732,922	1.11%
University of Colorado Denver	\$ 6,707,932	\$ 2,308,653,657	0.29%	\$8,274,337	\$2,621,912,873	0.32%
University of Northern Colorado	\$ 1,672,507	\$ 511,536,027	0.33%	\$4,608,565	\$420,738,977	1.10%
Western Colorado University	\$ 1,868,581	\$ 238,881,273	0.78%	\$1,989,753	\$238,567,099	0.83%
TOTALS	\$110,901,710	\$ 15,650,602,729	0.71%	\$127,964,261	\$17,565,066,146	0.73%

D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

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 CONSTRUCTION PROJECT STATUS REPORT**

December 2023

Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
Department of Agriculture - Administration and Labs										
2023-011P23	Insectary Greenhouse Expansion, Repair, and Replacement: Ph 1 of 1	\$719,539	\$0	Jul-23	\$0	\$0	Oct-24	Oct-24	Oct-25	Start-Up
Department of Agriculture - Colorado State Fair										
2019-045M18	Roof Replacement, Event Center: Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$876,735	Sep-21	Feb-24	Feb-24	Closeout
2019-127M19	Replace HVAC Systems at Event Center: Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$1,504,066	\$1,140,546	Apr-22	Feb-24	Feb-24	Construction
2021-033M21	HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture: Ph 1 of 1	\$739,797	\$0	Jul-20	\$1,239,797	\$392,384	Jan-23	Feb-24	Feb-24	Construction
2022-053M21	Code and Safety Updates, Events Center: Ph 1 of 1	\$1,153,056	\$0	Jul-21	\$1,176,439	\$31,555	Jan-24	Mar-24	Mar-24	Design
2023-010P22	Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF: Ph 1 of 1	\$0	\$5,278,877	Jul-22	\$4,839,109	\$439,768	Dec-23	Mar-24	Mar-24	Start-Up
2023-041M22	Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF: Ph 1 of 1	\$0	\$1,432,425	Jul-22	\$87,866	\$80,874	Dec-23	Mar-24	Mar-24	Design
2024-038M23	Fire Suppression, HVAC, ADA, and Code Updates, Colorado Building: Ph 1 of 1	\$1,957,754	\$0	Jul-23	\$0	\$0	Apr-25	Jun-25	Jun-25	Start-Up
Colorado Department of Education										
2023-028P22	State Office Building, Room 101, Board Room Renovation, SLFRF: Ph 1 of 1	\$0	\$1,774,654	Jul-22	\$1,719,252	\$55,402	Feb-23	Feb-24	Nov-25	Construction
Colorado Department of Education - Colorado School for the Deaf and the Blind										
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium: Ph 1 of 3	\$1,559,927	\$0	Jul-21	\$1,535,169	\$1,025,295	Aug-24	Aug-24	Oct-24	Construction
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium: Ph 3 of 3	\$1,495,998	\$0	May-23	\$258,992	\$52,000	Aug-24	Aug-24	Oct-24	Design
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, SLFRF: Ph 2 of 3	\$0	\$1,988,134	Jul-22	\$1,988,134	\$1,359,341	Aug-24	Aug-24	Oct-24	Construction
2022-044M21	Roof Replacements, West and Argo Halls: Ph 1 of 2	\$1,443,067	\$0	Jul-21	\$1,255,972	\$767,861	Aug-24	Aug-24	Oct-24	Construction
2022-044M21	Roof Replacements, West and Argo Halls, SLFRF: Ph 2 of 2	\$0	\$689,611	Jul-22	\$679,611	\$55,472	Oct-23	Feb-24	Dec-23	Construction
2023-102M22	Repair the Parapet Walls, Industrial Building, SLFRF: Ph 1 of 1	\$0	\$350,000	Jul-22	\$349,996	\$65,916	Oct-23	Feb-24	Dec-23	Closeout
2024-107M23	Campus Security Upgrades: Ph 1 of 2	\$572,250	\$0	May-23	\$43,200	\$0	Aug-24	Aug-24	Oct-24	Start-Up
2024-115M23	Campus Playground for ADA Compliance: Ph 1 of 1	\$1,954,154	\$24,800	May-23	\$0	\$0	Aug-24	Aug-24	Oct-24	Bidding
Colorado Department of Education - Colorado Talking Book Library										
2021-059M21	Improve Site Drainage and Safety, Talking Book Library: Ph 1 of 1	\$529,744	\$0	Jul-21	\$67,634	\$53,955	Feb-24	May-24	Jul-24	Bidding
2024-106M23	Safety, Security, & Electrical System Upgrades: Ph 1 of 1	\$1,647,715	\$0	Jul-23	\$5,265	\$0	Jun-26	Jun-26	Jun-26	Start-Up
Department of Human Services										
2002-108P01	Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF: Ph 2 of 4	\$0	\$19,114,483	Jul-22	\$18,102,319	\$1,012,164	Nov-26	Dec-26	Feb-27	Design
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 1 of 4	\$8,935,147	\$0	Jul-18	\$8,935,147	\$8,935,147	Jun-22	Feb-24	Apr-24	Closeout
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 3 of 4	\$3,115,635	\$0	Jul-23	\$0	\$0	Nov-26	Dec-26	Feb-27	Start-Up
2009-007P14	MHI Suicide Risk Mitigation: Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	Jun-19	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	Oct-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$2,615,690	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,831,707	Oct-20	Feb-24	Feb-24	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Supl #1	\$120,000	\$0	Jul-17	\$120,000	\$120,000	Jul-19	N/A	N/A	Closeout
2011-098M15	Replace Emergency Power Systems and Controls, DYC: Ph 1 of 1	\$842,127	\$0	Jul-15	\$592,545	\$592,812	Jan-17	Feb-24	Feb-24	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL: Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	Feb-21	N/A	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL: Ph 2 of 3	\$572,914	\$0	Jul-17	\$562,350	\$562,350	Jun-21	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 1 of 6	\$1,100,000	\$0	Jul-14	\$1,100,000	\$1,100,000	Dec-16	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 2 of 6	\$2,000,000	\$0	Jul-15	\$2,000,000	\$2,000,000	May-18	May-21	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 5 of 6	\$5,904,772	\$0	Jul-18	\$5,904,772	\$3,114,224	Jun-22	N/A	N/A	Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$2,638,927	\$2,638,927	Jun-22	Feb-22	Feb-24	Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Suppl	\$2,248,189	\$0	Jul-20	\$573,477	\$356,834	Jun-24	Jul-24	Aug-24	Construction
2015-032P14	Resident Support Areas and Security Upgrades-VCLC: Ph 1 of 1	\$1,428,500	\$1,443,000	Jul-14	\$2,871,500	\$2,655,195	Sep-19	Feb-24	Feb-24	Closeout
2015-049P22	Campus Utility Infrastructure Upgrade, CMHIP, SLFRF: Ph 1 of 3	\$0	\$10,682,004	Jul-22	\$9,805,431	\$876,573	Nov-26	Dec-26	Jan-27	Start-Up
2015-155M19	SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP: Ph 1 - 3	\$3,826,016	\$0	Sep-18	\$3,729,342	\$820,539	Sep-21	Apr-22	Feb-24	Closeout
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers: Ph 2 of 2	\$2,278,060	\$0	Jul-16	\$2,278,060	\$2,278,060	Jun-21	Feb-24	Feb-24	Closeout
2016-034P15	Adams County Youth Services Center Replacement: Ph 3 of 3	\$15,499,760	\$0	Jul-18	\$14,874,339	\$15,260,880	Jun-22	Feb-24	Feb-24	Closeout
2016-070M19	SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP: Ph 1 - 3	\$3,678,275	\$0	Sep-18	\$2,928,368	\$2,089,209	Jun-21	N/A	N/A	Closeout
2016-081M19	SB267 Repair/Replace Elevators (1st Tier), CMHIP: Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$3,363,878	\$2,192,925	Sep-21	Sep-22	Feb-24	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers: Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	Jul-20	N/A	Feb-24	Closeout

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December 2023

Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
Department of Human Services cont.										
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers: Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$954,065	\$904,508	Sep-20	Feb-22	Feb-24	Closeout
2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers: Ph 3 of 3	\$912,496	\$0	Sep-18	\$863,668	\$867,261	Sep-21	Feb-22	Feb-24	Closeout
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure: Ph 1 of 1	\$2,336,591	\$1,174,750	Jul-18	\$3,511,341	\$3,511,341	Aug-23	Jan-24	Feb-24	Construction
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure: Suppl	\$1,470,000	\$700,000	Jul-21	\$1,470,000	\$1,470,000	Sep-23	Feb-24	Dec-23	Construction
2018-052M19	SB267 Replace Fire Alarm and Upgrade HVAC Systems, GMYSC: Ph 1 of 1	\$237,910	\$0	Sep-18	\$102,874	\$101,735	Jun-21	Sep-22	Feb-24	Closeout
2018-066M19	SB267 Upgrades to HVAC Systems, Group Homes, WRRC: Ph 1 - 2	\$2,368,244	\$0	Sep-18	\$1,522,587	\$833,682	Sep-21	Dec-21	Feb-24	Closeout
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs: Ph 1 of 1	\$781,900	\$0	Jul-18	\$754,848	\$754,848	Jun-23	Feb-24	Feb-24	Closeout
2019-024M18	Upgrade Life Safety Systems, Southern District: Ph 1 of 1	\$465,126	\$0	Jul-18	\$434,223	\$434,233	May-21	Feb-24	Feb-24	Closeout
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 1 of 3	\$1,387,021	\$0	Jul-18	\$1,387,021	\$1,387,021	Jun-21	N/A	Feb-24	Construction
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 2 of 3	\$1,343,338	\$0	Jul-19	\$1,341,765	\$274,364	Jun-24	Dec-24	Feb-25	Construction
2019-035M21	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$1,194,203	\$1,114,703	May-25	May-25	Aug-25	Construction
2019-043M18	Exterior Accessibility Compliance, Grand Junction Developmental Center: Ph 1 of 1	\$118,300	\$0	Jul-18	\$109,729	\$107,363	May-21	Sep-22	Feb-24	Closeout
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 1 of 2	\$1,291,687	\$0	Jul-19	\$1,291,687	\$1,047,377	Jan-23	Dec-24	Feb-25	Construction
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 2 of 2	\$986,078	\$0	Jul-21	\$595,203	\$0	Jun-24	Aug-24	Dec-24	Design
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC: Ph 1 of 2	\$1,575,149	\$0	Jul-21	\$1,246,552	\$423,890	Jun-24	Nov-24	Feb-25	Construction
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF: Ph 2 of 2	\$0	\$1,016,426	Jul-22	\$919,986	\$96,440	Nov-26	Dec-26	Feb-27	Start-Up
2019-085M21	HVAC Replacement, PVYSC, MFYSC: Ph 1 of 2	\$685,036	\$0	Jul-21	\$686,235	\$52,235	Jun-24	Aug-24	Dec-24	Construction
2019-085M21	HVAC Replacement, PVYSC, MFYSC, SLFRF: Ph 2 of 2	\$0	\$682,682	Jul-22	\$622,587	\$60,095	Nov-26	Dec-26	Feb-27	Design
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP: Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$268,896	\$77,652	Jun-24	Dec-24	Feb-25	Design
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF: Ph 2 of 2	\$0	\$1,966,852	Jul-22	\$1,800,005	\$166,847	Nov-26	Dec-26	Jan-27	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$161,345	\$103,695	Jun-26	Aug-26	Dec-26	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 3 of 3	\$603,571	\$0	Jul-23	\$86,605	\$63,659	Nov-26	Dec-26	Dec-26	Start-Up
2019-099M21	Replace Roofs, Five Buildings, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,733,905	Jul-22	\$1,631,135	\$102,770	Jun-26	Aug-26	Dec-26	Design
2020-003P19	42-Bed Expansion CMHIP: Ph 1 of 1	\$843,838	\$0	Jul-19	\$706,519	\$716,681	Jul-21	Feb-24	Feb-24	Closeout
2020-039P22	OBH Suicide Risk Mitigation, SLFRF: Ph 1 of 1	\$0	\$5,123,993	Jul-22	\$4,629,284	\$494,709	Nov-26	Dec-26	Dec-26	Construction
2020-042P19	F2 and F3 Cottage Renovation: Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$15,986,930	\$2,381,003	Apr-23	Feb-24	Feb-24	Closeout
2020-071M19	Replace Fire Alarm Control Panels, CMHIP, RVYSC: Ph 1 of 1	\$688,966	\$0	Jul-19	\$688,966	\$688,966	Jul-23	Feb-24	Feb-24	Construction
2020-091M21	Replace Hydronic Valves, Southern District: Ph 1 of 2	\$930,303	\$0	Jul-21	\$160,332	\$48,222	Jun-24	Aug-24	Dec-24	Design
2020-091M21	Replace Hydronic Valves, Southern District, SLFRF: Ph 2 of 2	\$0	\$1,015,351	Jul-22	\$926,011	\$89,340	Nov-26	Dec-26	Dec-26	Start-Up
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 1 of 3	\$1,791,932	\$0	Jul-21	\$1,230,936	\$402,831	Jun-26	Jun-26	Aug-26	Construction
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 3 of 3	\$1,941,002	\$0	Jul-23	\$0	\$0	Jun-26	Jun-26	Aug-26	Start-Up
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF: Ph 2 of 3	\$0	\$1,981,039	Jul-22	\$1,695,859	\$285,180	Nov-26	Dec-26	Feb-27	Design
2020-109M21	Upgrade Interiors Group Home: Ph 1 of 3	\$1,035,555	\$0	Jul-21	\$264,488	\$171,485	Jun-26	Jun-26	Aug-26	Design
2020-109M21	Upgrade Interiors Group Home: Ph 3 of 3	\$920,826	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2020-109M21	Upgrade Interiors Group Home, SLFRF: Ph 2 of 3	\$0	\$1,228,584	Jul-22	\$1,078,957	\$149,627	Nov-26	Dec-26	Feb-27	Design
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP: Ph 1 of 1	\$12,196,140	\$0	Jul-21	\$6,416,035	\$2,410,779	Jun-25	Jun-25	Sep-25	Construction
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF: Ph 2 of 3	\$0	\$17,559,780	Jul-22	\$795,040	\$795,040	Nov-26	Dec-26	Dec-26	Start-Up
2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC: Ph 1 of 1	\$713,639	\$0	Jul-20	\$689,045	\$373,373	May-25	Jul-25	Sep-25	Construction
2022-014P21	Department-wide Facility Master Plan: Ph 1 of 1	\$0	\$1,758,841	Jul-21	\$1,342,662	\$1,330,092	May-24	Jun-24	Aug-24	Construction
2022-021M21	ADA Accessibility Improvements, CDHS: Ph 1 of 1	\$188,278	\$0	Jul-21	\$50,882	\$28,754	Jun-24	Aug-24	Dec-24	Construction
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 1 of 3	\$1,794,921	\$0	Jul-21	\$37,295	\$4,300	Jun-26	Dec-26	Jan-27	Design
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 3 of 3	\$1,764,533	\$0	Jul-23	\$0	\$0	Jun-26	Dec-26	Jan-27	Start-Up
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,666,730	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC: Ph 2 of 2	\$1,100,693	\$0	Jul-23	\$0	\$0	Jun-26	Dec-26	Jan-27	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC, SLFRF: Ph 1 of 2	\$0	\$1,382,405	Jul-22	\$95,629	\$44,639	Nov-26	Dec-26	Jan-27	Design
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC: Ph 2 of 2	\$1,440,669	\$0	Jul-23	\$0	\$0	Nov-26	Dec-26	Jan-27	Start-Up
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC, SLFRF: Ph 1 of 2	\$0	\$1,252,543	Jul-22	\$79,881	\$2,976	Nov-26	Dec-26	Jan-27	Start-Up
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP: Ph 1 of 3	\$1,927,114	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2023-108P22	Neuro Psych Facility CMHI Ft Logan: Ph 1 of 1	\$0	\$35,000,000	Jul-22	\$1,727,602	\$284,342	Nov-26	Dec-26	Dec-26	Design

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Department of Human Services cont.										
2023-109P22	Renovation for Additional Inpatient Beds CMHI Ft Logan: Ph 1 of 1	\$0	\$6,991,567	Jul-22	\$1,284,755	\$167,597	Nov-26	Dec-26	Dec-26	Project On-Hold
2023-110P22	Renovation of Three Properties to Create Mental Health Residential Facilities: Ph 1 of 1	\$0	\$3,692,111	Jul-22	\$544,833	\$97,142	Nov-26	Dec-26	Dec-26	Construction
2024-010P23	DYS Safety and Security Risk Mitigation: Ph 1 of 1	\$1,455,142	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-030P23	Regional Centers Bathroom Remodels: Ph 1 of 1	\$1,906,757	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-031P23	Regional Centers Kitchens, Pools, and Parking Lot: Ph 1 of 1	\$1,390,293	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-047M23	Replace HVAC Systems NCD DYS CALM: Ph 1 of 3	\$2,000,000	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-057M23	Install IP Cameras and Infrastructure, CMHIP & SCYSC: Ph 1 of 3	\$1,263,926	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-059M23	DYS Kitchens and Gyms HVAC Conversion to DX: Ph 1 of 1	\$1,500,860	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings: Ph 1 of 3	\$1,410,769	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP: Ph 5 of 5	\$2,000,000	\$0	Jul-13	\$2,000,000	\$1,880,799	May-16	Jan-16	Feb-24	Closeout
M12021	Repair/Replace Fire Sprinkler Systems: Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	May-17	Aug-23	Feb-24	Closeout
M13052	Upgrade Building Automation System: Ph 1 of 3	\$789,460	\$0	Jul-13	\$789,460	\$789,460	Mar-15	N/A	N/A	Closeout
M13052	Upgrade Building Automation System: Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	\$779,175	May-18	N/A	N/A	Closeout
M13052	Upgrade Building Automation System: Ph 3 of 3	\$512,062	\$0	Jul-16	\$503,668	\$502,116	Apr-19	Feb-24	Feb-24	Closeout
M13055	Repair/Replace Roofs, DYC, South and West Districts: Ph 1 of 2	\$786,385	\$0	Jul-13	\$786,385	\$786,385	May-15	Jul-17	Feb-24	Closeout
2023-007P22	Office of Behavioral Health Transitional Housing: Ph 1 of 1	\$0	\$2,341,663	Jul-23	\$0	\$0	Nov-26	Nov-26	Dec-26	Project On-Hold
Department of Corrections										
2011-103M17	Roof Replacement, Living Unit, CCF: Ph 1 of 1	\$1,210,188	\$0	Jul-17	\$1,017,923	\$1,017,923	Jan-20	Jul-20	Feb-24	Closeout
2015-127M21	HB1408 Suppression Systems Improvements, CCF: Ph 2 of 2	\$1,363,635	\$0	Jul-20	\$1,212,284	\$139,000	Mar-23	Feb-24	Feb-24	Closeout
2015-136M16	Improve Perimeter Security, DRDC and DWCF: Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,106,221	\$1,106,221	Jun-22	Feb-24	Feb-24	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	\$798,180	Jan-19	Mar-19	N/A	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$1,088,719	\$801,449	Jun-23	Feb-24	Feb-24	Closeout
2017-067P22	SCF, Kitchen Renovation and Building Repairs: Ph 2 of 2	\$48,525,082	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-25	Start-Up
2017-067P22	SCF, Kitchen Renovation and Building Repairs, SLFRF: Ph 1 of 2	\$0	\$2,800,000	Jul-22	\$57,362	\$2,742,638	Jun-25	Aug-25	Sep-25	Design
2017-068P22	AVCF, Utility Water Lines Replacement, SLFRF: Ph 1 of 1	\$0	\$9,539,209	Jul-22	\$8,870,667	\$668,543	Jun-25	Aug-25	Sep-25	Design
2017-097P18	Fire Alarm System Replacement, AVCF: Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,521,323	\$2,521,323	Jun-22	Feb-24	Feb-24	Closeout
2017-099M17	Replacement of Chiller and HVAC Controls, TCF: Ph 1 of 1	\$889,800	\$0	Jul-17	\$837,759	\$837,759	Jun-20	Feb-24	Feb-24	Closeout
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC: Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,507,421	\$1,507,421	Sep-21	Feb-24	Feb-24	Closeout
2019-032M18	Replace Hazardous Kitchen Floor System, CTCF: Ph 1 of 1	\$1,287,021	\$0	Jul-18	\$1,287,021	\$1,287,021	Jan-21	Feb-24	Feb-24	Closeout
2019-038M18	Replace Fire Alarm System, SCF: Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$718,887	Jun-22	Feb-24	Feb-24	Closeout
2019-038M18	Replace Fire Alarm System, SCF: Ph 2 of 2	\$998,336	\$0	Jul-19	\$997,933	\$429,430	Jan-22	Feb-24	Feb-24	Closeout
2019-059M19	Replace Roof, Infirmary, CTCF: Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$1,038,141	\$304,455	Jan-22	Feb-24	Feb-24	Construction
2019-065M21	Improve Door Security, Lower North, Buena Vista Correctional Facility: Ph 1 of 1	\$1,615,288	\$0	Jul-21	\$6,003	\$1,777,020	Mar-24	Jun-24	Sep-24	Design
2019-066M19	Replace Electronic Door Security System, DWCF: Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,997,489	\$1,997,489	Jan-21	Sep-22	Feb-24	Closeout
2019-082M21	Improve Door Security, Cellhouse 3, CTCF: Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$194,614	\$75,374	Mar-24	Jun-24	Sep-24	Design
2019-110M22	Replace Roofs, Program and Support Buildings, TCF, SLFRF: Ph 1 of 1	\$0	\$1,991,473	Jul-22	\$1,454,593	\$536,880	Jun-25	Aug-25	Sep-25	Construction
2019-118M21	Roof Replacement, Administration Building, CTCF: Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$40,002	\$27,162	Mar-24	Jun-24	Sep-24	Bidding
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility: Ph 1 of 1	\$8,487,496	\$0	Jul-21	\$713,485	\$400,383	Mar-24	Jun-24	Sep-24	Construction
2020-068M19	Replace Fire Alarm System, SCCF: Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$890,825	\$890,825	May-22	Feb-24	Feb-24	Closeout
2020-085M19	Replace Deaeration Tank, SCF: Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,132,058	Jan-22	Sep-22	Feb-24	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$1,978,510	\$1,978,510	Mar-24	N/A	N/A	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$787,316	\$366,430	Mar-24	Jun-24	Sep-24	Construction
2021-023P22	AVCF, Shower and Toilet Room Improvements, SLFRF: Ph 1 of 1	\$0	\$12,402,937	Jul-22	\$11,799,267	\$603,670	Jun-25	Aug-25	Sep-25	Design
2021-027M21	HB1408 Replace Fire/Smoke Dampers, DWCF: Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$1,135,637	\$402,510	Mar-23	Feb-24	Feb-24	Construction
2021-065M21	Improve Door Security, Lower North, BVCF: Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$177,020	\$69,728	Mar-24	Jun-24	Sep-24	Design
2021-065M21	Improve Door Security, Lower North, BVCF, SLFRF: Ph 2 of 4	\$0	\$1,768,537	Jul-22	\$1,445,310	\$145,310	Jun-25	Aug-25	Sep-25	Design
2022-005P22	ECCPC, Repair One Water Tank and Replacement One Water Tank, SLFRF: Ph 1 of 1	\$0	\$5,349,710	Jul-22	\$4,892,510	\$457,200	Jun-25	Aug-25	Sep-25	Design
2022-006P22	BVCF, Sanitary Sewer Line Replacement, SLFRF: Ph 1 of 1	\$0	\$2,324,904	Jul-22	\$2,114,398	\$210,506	Jun-25	Aug-25	Sep-25	Design
2022-015P20	Buena Vista Correctional Complex Take TWO Expansion: Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$80,927	\$60,665	Mar-24	Jun-24	Sep-24	Construction

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Department of Corrections cont.										
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC: Ph 2 of 3	\$1,631,181	\$0	Jul-23	\$0	\$0	Mar-26	May-26	Jul-26	Start-Up
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC, SLFRF: Ph 1 of 3	\$0	\$1,689,002	Jul-22	\$1,607,648	\$81,354	Jun-25	Aug-25	Sep-25	Design
2023-086M22	Replace Roof, Minimum Living Unit, SCF: Ph 2 of 2	\$1,631,181	\$0	Jul-23	\$0	\$0	Mar-26	May-26	Jul-26	Start-Up
2023-086M22	Replace Roof, Minimum Living Unit, SCF, SLFRF: Ph 1 of 2	\$0	\$1,109,909	Jul-22	\$1,065,702	\$44,207	Jun-25	Aug-25	Sep-25	Design
2023-089M22	Replace Roof, RCC, SLFRF: Ph 1 of 1	\$0	\$1,492,686	Jul-22	\$1,420,900	\$71,786	Jun-25	Aug-25	Sep-25	Design
2024-013P23	Sterling Access Controls Electronic Security System Replacement: Ph 1 of 1	\$9,396,262	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-074M23	Central Warehouse Freezer/Cooler Components, Denver Complex: Ph 1 of 1	\$761,391	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-114M23	Central Warehouse Freezer/Cooler Components, Limon Correctional Facility: Ph 1 of 1	\$1,163,980	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-117M23	Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility: Ph 1 of 1	\$852,240	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
Department of Public Health and Environment										
2018-058M19	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility: Ph 1 of 1	\$122,980	\$0	Sep-18	\$56,938	\$56,938	Nov-20	Apr-22	Feb-24	Closeout
2019-096P19	Replace Mechanical System, Laboratory Bldg: Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,513,812	\$1,436,702	Jan-25	Apr-25	Jul-25	Design
2019-166P18	Newborn Screening Lab, Expansion: Ph 1 of 1	\$546,976	\$1,162,500	Jan-18	\$1,709,476	\$1,473,600	May-22	Feb-24	Feb-24	Closeout
2021-038M21	Replace Emergency Generator, Argo Water Treatment Facility: Ph 1 of 1	\$321,974	\$0	Jul-21	\$44,581	\$19,954	Mar-24	May-24	Aug-24	Design
2024-052M23	Upgrade Deionized Water System, State Public Health Laboratory: Ph 1 of 1	\$1,166,859	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-081M23	Upgrade Compressed Air System, Argo Water Treatment Facility: Ph 1 of 1	\$186,120	\$0	May-23	\$0	\$0	Dec-25	Mar-26	Mar-26	Start-Up
Department of Public Safety										
2015-115P14	Denver CBI Lab Space Addition: Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	Sep-17	Feb-24	Feb-24	Closeout
2016-036P15	Capitol Complex Security System Replacement: Ph 1 of 1	\$812,000	\$0	Jul-15	\$812,000	\$811,791	Jun-16	Feb-24	Feb-24	Closeout
2021-032M21	HB1408 Install Fire Suppression System, State Patrol Academy: Ph 1 of 1	\$825,537	\$0	Jul-20	\$720,091	\$560,738	Jun-23	Feb-24	May-25	Construction
2023-066M22	Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock, SLFRF: Ph 1 of 1	\$0	\$1,142,004	Jul-22	\$1,057,778	\$84,226	Dec-24	Jan-24	May-25	Design
2024-005P23	CBI Arvada Toxicology Lab Expansion and Investigations Space: Ph 1 of 1	\$3,036,314	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-061M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-066M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
Department of Public Safety - Office of Public Safety Communications										
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	Jul-22	N/A	N/A	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$3,585,250	Sep-23	Feb-24	Feb-24	Construction
2019-142M19	Replace Microwave Towers, Group E: Ph 1 of 1	\$921,419	\$0	Jul-19	\$921,419	\$921,419	Jun-22	Feb-24	Dec-24	Closeout
2022-048M21	Replace Microwave Site Towers - F Group, SLFRF: Ph 1 of 2	\$0	\$1,315,802	Jul-22	\$1,315,802	\$16,905	Jul-25	Jul-25	Dec-25	Design
2022-048M21	Replace Microwave Towers, Group F: Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$1,315,802	\$0	Jul-25	Jul-25	Dec-25	Design
Department of Military and Veterans Affairs										
2017-021P17	Grand Junction Veterans One-Stop Remodel: Ph 1 of 1	\$3,509,650	\$0	Jul-17	\$3,509,650	\$3,509,650	Feb-19	Feb-24	Feb-24	Closeout
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center: Ph 3 of 3	\$192,540	\$192,540	Jul-21	\$20,000	\$20,000	Jun-22	Feb-24	Feb-24	Closeout
2017-037M19	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory: Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$271,210	\$271,210	May-21	Feb-24	Feb-24	Closeout
2017-085M19	SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center: Ph 1 of 1	\$366,940	\$366,940	Sep-18	\$606,594	\$606,594	Aug-21	Feb-24	Feb-24	Closeout
2018-042M17	Building Systems and Security Repairs, Denver Readiness Center: Ph 1 of 1	\$465,265	\$465,265	Jul-17	\$578,211	\$578,211	Nov-21	Sep-22	Feb-24	Closeout
2019-094M21	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500: Ph 1 of 1	\$169,773	\$169,773	Jul-21	\$671,877	\$7,100	Dec-23	Mar-24	Jul-24	Construction
2019-145P19	Veterans Memorial Cemetery Columbaria and Steam Filter System: Ph 1 of 1	\$2,667,390	\$0	Jul-19	\$2,667,390	\$2,667,390	Nov-21	Feb-24	Feb-24	Closeout
2020-080M19	Upgrade Restrooms for Code Compliance, 3650th Readiness Center: Ph 1 of 1	\$397,370	\$397,370	Jul-19	\$1,010,161	\$903,044	Sep-23	Jan-24	Jan-24	Closeout
2022-012P21	Field Artillery Readiness Center: Ph 1 of 1	\$614,750	\$1,844,250	Jul-21	\$0	\$0	Jun-27	Sep-27	Dec-27	Start-Up
2022-037M21	Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers: Ph 1 of 1	\$162,040	\$486,120	Jul-21	\$353,969	\$348,230	Jul-23	Feb-24	Feb-24	Closeout
2023-049M22	Fire Alarm Replacement, BAFB Aviation Readiness Center (Building 1000), SLFRF: Ph 1 of 1	\$0	\$672,716	Jul-22	\$564,259	\$2,606	Jun-24	Sep-24	Dec-24	Bidding
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters: Ph 2 of 2	\$633,800	\$633,800	Jul-23	\$27,334	\$0	Jun-25	Sep-25	Dec-25	Design
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF: Ph 1 of 2	\$0	\$1,325,970	Jul-22	\$696,102	\$78,727	Jun-24	Sep-24	Dec-24	Design
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers: Ph 2 of 2	\$656,819	\$656,819	Jul-23	\$27,429	\$0	Jun-25	Sep-25	Dec-25	Design
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF: Ph 1 of 2	\$0	\$597,808	Jul-22	\$698,043	\$12,527	Jun-24	Sep-24	Dec-24	Design
2024-003P23	Pueblo Field Maintenance Shop and Readiness Center: Ph 1 of 1	\$0	\$1,800,000	Jul-23	\$22,500	\$0	Sep-23	Feb-24	Dec-23	Start-Up
2024-087M23	Site Security Lighting Upgrades, Denver Readiness Center: Ph 1 of 1	\$599,311	\$599,311	Jul-23	\$27,606	\$0	Jun-25	Sep-25	Dec-25	Design
2024-118M23	Emergency Generator at Watkins Readiness Center: Ph 1 of 1	\$163,056	\$489,167	Jul-23	\$66,386	\$0	Jun-25	Sep-25	Dec-25	Design

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Department of Military and Veterans Affairs cont.										
M13056	Fire Alarm, Code and Energy Efficiency Upgrades: Ph 1 of 1	\$388,310	\$759,470	Jul-13	\$1,147,780	\$1,147,780	Jul-16	Dec-16	Feb-24	Closeout
Department of Local Affairs - Fort Lyon										
2020-107M22	Refurbish Water Tower, SLFRF: Ph 1 of 1	\$0	\$190,347	Jul-22	\$190,347	\$100,947	Jun-25	Jun-25	Jun-25	Closeout
2021-035M21	HB1408 Improve Life Safety and Code, Multiple Buildings: Ph 1 - 2	\$1,099,456	\$0	Jul-20	\$64,739	\$24,746	Jun-23	Feb-24	May-24	Design
2021-066M21	Replace Chiller, Building 5: Ph 1 of 1	\$227,300	\$0	Jul-21	\$156,106	\$24,746	Jun-23	Feb-24	May-24	Closeout
2023-060M22	Emergency Generators, Buildings 6 and 8, SLFRF: Ph 1 of 1	\$0	\$687,440	Jul-22	\$687,440	\$0	Jun-25	Jun-25	Aug-25	Start-Up
2024-058M23	Reservoir and Lagoon Dredge, Fort Lyon: Ph 1 of 1	\$1,840,918	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-079M23	Wastewater Treatment Facility Repairs, Fort Lyon: Ph 1 of 1	\$1,198,374	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-110M23	Life Safety, Three Buildings, Fort Lyon: Ph 1 of 1	\$494,264	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
Department of Personnel & Administration - 1881 Pierce										
2021-063M21	Restroom Modernization, 1881 Pierce Street: Ph 1 of 1	\$1,182,928	\$0	Jul-21	\$1,224,046	\$958,409	Oct-23	Feb-24	Apr-25	Construction
2024-078M23	Caulk Exterior Walls and Repair/Replace Windows: Ph 1 of 2	\$874,406	\$0	Jul-23	\$0	\$0	Nov-25	Dec-25	Dec-25	Start-Up
Department of Personnel & Administration - Camp George West										
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 1 of 2	\$1,799,255	\$0	Jul-21	\$1,706,752	\$466,160	May-25	Jun-25	Aug-25	Construction
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 2 of 2	\$1,899,642	\$0	Jul-23	\$0	\$0	May-26	Jun-26	Jun-26	Bidding
Department of Personnel & Administration - Division of Capital Assets										
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings: Ph 1 of 2	\$1,503,051	\$0	Jul-21	\$1,412,901	\$787,166	Aug-23	Feb-24	May-25	Construction
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF: Ph 2 of 2	\$0	\$1,741,938	Jul-22	\$1,619,988	\$121,950	Mar-24	Apr-24	May-25	Bidding
2019-162P19	Historical Property Rehabilitation: Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$1,000,000	\$1,000,000	Sep-21	Feb-24	Feb-24	Closeout
2020-100M21	HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building: Ph 1 of 1	\$962,242	\$0	Jul-20	\$801,522	\$753,382	Sep-23	Feb-24	May-25	Construction
2021-076P20	Capitol Security Upgrades: Ph 1 of 1	\$8,000,000	\$0	Jul-21	\$5,433,469	\$5,032,962	Nov-22	Feb-24	Feb-24	Construction
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building: Ph 1 of 2	\$1,440,849	\$0	Jul-21	\$1,407,017	\$1,366,986	Feb-23	Feb-24	May-25	Construction
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building, SLFRF: Ph 2 of 2	\$0	\$1,465,818	Jul-22	\$207,770	\$1,258,048	Nov-24	Feb-24	Feb-25	Construction
239 & 2024-	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 1 of 1	\$0	\$61,959,883	Jul-23	\$10,502,783	\$4,398,191	Sep-25	Dec-25	Jun-26	Design
2024-055M23	Replace Roof, SOB and PP.: Ph 1 of 1	\$1,541,578	\$0	Jul-23	\$63,450	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-070M23	Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings,: Ph 1 of 1	\$1,156,418	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-111M21	Bullet Resistant Windows, State Office Building,: Ph 1 of 1	\$1,352,313	\$0	Jul-23	\$33,200	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-111M23	Install Bullet-resistant Windows, State Office Building: Ph 1 of 1	\$1,352,313	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
Department of Personnel & Administration - State Capitol Building										
2014-078M17	Rehabilitate/Restore Exterior Windows and Facade: Ph 2 of 4	\$1,000,000	\$0	Jul-17	\$1,000,000	\$492,072	Jun-19	N/A	N/A	Closeout
2020-083M22	Replace Short Tunnel Roof, SLFRF: Ph 1 of 1	\$0	\$1,794,236	Jul-22	\$1,684,071	\$110,165	Dec-24	Jan-25	Apr-25	Design
2024-056M23	Replace of Emergency Generator: Ph 1 of 2	\$1,376,713	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
History Colorado										
2015-026P14	Lebanon Mill Dam Restoration: Suplt #1	\$355,452	\$0	Jul-17	\$52,127	\$32,509	Aug-19	Dec-23	Jan-24	Closeout
2015-027P14	Pearce McAllister Renovation: Ph 1 of 1	\$843,876	\$0	Jul-14	\$835,464	\$803,181	Feb-20	Dec-23	Jan-24	Closeout
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B: Ph 3 of 3	\$405,689	\$0	Jul-16	\$399,748	\$391,780	Aug-20	Dec-23	Jan-24	Closeout
2018-041M17	Adobe Stabilization and Water Diversion, Baca House: Ph 1 of 1	\$600,185	\$0	Jul-17	\$591,881	\$591,881	Oct-19	Dec-23	Jan-24	Closeout
2019-079M22	Paint High Bridge, Georgetown Mining and Railroad Park, SLFRF: Ph 1 of 1	\$0	\$792,628	Jul-22	\$758,128	\$34,500	Dec-24	Jun-25	Jul-25	Start-Up
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 1 of 3	\$475,237	\$0	Jul-19	\$435,050	\$405,616	Aug-21	Jul-24	Jul-24	Closeout
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 3 of 3	\$411,851	\$0	Jul-23	\$0	\$0	Jun-26	Feb-26	Mar-26	Start-Up
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, SLFRF: Ph 2 of 3	\$0	\$411,851	Jul-22	\$396,851	\$15,000	Dec-24	Jun-25	Jul-25	Start-Up
2020-089M21	Replace Roofs, Santa Fe Trail Museum and Baca House: Ph 1 of 1	\$223,919	\$0	Jul-21	\$6,240	\$5,640	Apr-24	Apr-24	May-24	Start-Up
2024-072M23	Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters: Ph 1 of 1	\$278,037	\$0	Jul-23	\$0	\$0	Jun-25	Jun-25	Feb-26	Start-Up
M11007	Georgetown Loop Railroad Fire Mitigation: Ph 2 of 2	\$200,376	\$0	Jul-13	\$200,376	\$200,376	Jul-16	Dec-23	Jan-24	Closeout
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk: Ph 1 of 1	\$179,722	\$0	Jul-12	\$156,988	\$156,988	Jul-15	Dec-23	Jan-24	Closeout
M13050	Grant Humphreys Mansion Facilities Improvements: Ph 1 of 1	\$282,647	\$0	Jul-13	\$282,647	\$279,247	Oct-15	Dec-23	Jan-24	Closeout
M13051	Fort Garland Adobe Stabilization: Ph 1 of 1	\$247,940	\$0	Jul-13	\$247,923	\$247,923	Aug-15	Dec-23	Jan-24	Closeout
P0857	New Colorado History Museum: Ph 5 of 5	\$0	\$3,000,000	Jul-13	\$1,472,989	\$1,165,237	Jul-13	Dec-23	Jan-24	Closeout
P1316	GTLRR Business Capitalization Program: Ph 4 of 4	\$300,000	\$100,000	Jul-16	\$340,860	\$333,959	May-19	Dec-23	Jan-24	Closeout

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History Colorado cont.										
P1317	Ute Indian Museum Expansion: Ph 1 of 1	\$500,000	\$0	Jul-17	\$500,000	\$476,290	Jun-16	Dec-23	Jan-24	Closeout
P1318	Regional Museum Preservation Projects: Ph 1 of 1	\$0	\$700,000	Jul-13	\$700,000	\$673,426	Aug-18	Dec-23	Jan-24	Closeout
Arapahoe Community College										
2020-038P21	Health Programs Integration and Annex Building Renovation: Ph 1 of 1	\$8,364,000	\$2,788,093	Jul-21	\$9,476,152	\$3,178,611	Sep-24	Oct-24	Dec-24	Construction
2020-038P21	Health Programs Integration and Annex Building Renovation (Campus Commons): Supplement	\$0	\$3,500,000	Sep-22	\$3,500,000	\$676,890	Sep-24	N/A	N/A	Construction
2020-078M19	Replace HVAC Primary Equipment, Main Building: Ph 1 of 3	\$1,692,460	\$0	Jul-19	\$952,727	\$952,727	Oct-21	Nov-23	Jan-24	Closeout
2020-078M19	Replace HVAC Primary Equipment, Main Building: Ph 2 of 3	\$1,912,304	\$0	Jul-21	\$1,269,632	\$1,209,393	Oct-23	Nov-23	Jan-24	Closeout
2020-078M19	Replace HVAC Primary Equipment, Main Building, SLFRF: Ph 3 of 3	\$0	\$1,473,641	Jul-22	\$1,443,979	\$29,662	Oct-23	Nov-23	Dec-23	Closeout
2023-061M22	Expand Sprinkler System, Main Building, SLFRF: Ph 1 of 1	\$0	\$1,885,584	Jul-22	\$1,818,964	\$66,620	Sep-24	Oct-24	Dec-24	Construction
2024-090M23	Replace Roof and Repair Exterior Walls, North and Church St. Buildings: Ph 1 of 1	\$402,691	\$0	Jul-12	\$2,379	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-116M23	Controls Upgrade, Main and Annex Buildings: Ph 1 of 1	\$1,942,026	\$0	Jul-23	\$358,369	\$0	Oct-24	Dec-24	Feb-25	Design
Auraria Higher Education Center										
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	Aug-20	N/A	N/A	Closeout
Auraria Higher Education Center cont.										
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	Nov-20	Feb-24	Feb-24	Closeout
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191: Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	\$313,995	Nov-20	Feb-24	Feb-24	Closeout
2018-068M19	SB267 Replace Roof, North Classroom Building: Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	\$2,262,995	Nov-20	Feb-24	Feb-24	Closeout
2019-029M18	Replace Fire Alarm System, Administration Building: Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	\$653,749	Dec-20	Feb-24	Feb-24	Closeout
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building: Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	Aug-19	May-21	Feb-24	Closeout
2019-067M21	Replace Main Electrical Switchgear, Campus: Ph 1 of 1	\$1,263,359	\$0	Jul-21	\$1,341,991	\$1,331,640	Dec-24	Dec-24	Feb-25	Construction
2019-095M21	Replace Transformers at North Chiller and PE Events Center: Ph 1 of 2	\$253,880	\$0	Jul-21	\$20,793	\$948	May-25	Jun-25	Sep-25	Construction
2020-032P19	Replace Heating and Hot Water System (Capital Renewal): Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,688,778	\$18,462,982	Mar-21	Feb-24	Feb-24	Closeout
2020-055P21	Campus-wide HVAC Infrastructure Replacement: Ph 1 of 2	\$20,353,100	\$210,000	Jul-21	\$268,766	\$268,766	Dec-25	Dec-25	Feb-26	Construction
2020-055P21	Campus-wide HVAC Infrastructure Replacement,(Capitol Renewal): Ph 2 of 2	\$33,257,292	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2021-029M21	HB1408 Replace Fire Alarm System, King Center: Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$1,356,000	\$237,000	Nov-22	Feb-24	Feb-24	Closeout
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard: Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$0	\$0	May-24	Jun-24	Dec-24	Design
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, SLFRF: Ph 2 of 2	\$0	\$648,648	Jul-22	\$0	\$0	Nov-26	Dec-26	Feb-27	Design
2021-095M21	Replace Transformers at North Chiller and PE Events Center, SLFRF: Ph 2 of 2	\$0	\$518,943	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Construction
2022-041M21	Replace Fire Sprinkler System, North Classroom Building: Ph 1 of 1	\$1,074,241	\$0	Jul-21	\$60,443	\$55,815	May-24	Jun-24	Dec-24	Bidding
2022-041M23	Replace Fire Sprinkler System, North Classroom Building: Ph 2 of 2	\$1,468,086	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2023-002P22	Critical Campus-wide Building Envelope and Energy Code Deficiencies (Capital Renewal), SLFRF: Ph 1 of 1	\$0	\$22,147,382	Jul-22	\$330,992	\$4,463	Dec-25	Dec-25	Feb-26	Design
2023-045M22	Install Fire Sprinkler System, St Cajetan's and PE Gymnasium, SLFRF: Ph 1 of 1	\$0	\$637,050	Jul-22	\$0	\$0	Nov-25	Nov-25	Jan-26	Design
2023-085M22	Replace Mechanical System, King Center, SLFRF: Ph 1 of 1	\$0	\$1,909,778	Jul-22	\$1,666,730	\$0	Sep-26	Dec-26	Feb-26	Construction
2024-040M23	Replace Transformers, St. Cajetan's and Plaza: Ph 1 of 1	\$1,656,226	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-049M23	Card Access, Shared Buildings: Ph 1 of 1	\$876,050	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-108M23	Install Tracer Wire on Buried Fire Alarm Fiber Line: Ph 1 of 1	\$159,143	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
Adams State University										
2012-057M17	Roof Replacement, Various Buildings: Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	Jun-21	Feb-24	Feb-24	Closeout
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium: Ph 2 of 2	\$526,874	\$0	Sep-18	\$526,874	\$526,874	Jun-21	Feb-24	Feb-24	Closeout
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters: Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$830,311	\$829,166	Sep-21	Feb-24	Feb-24	Closeout
2016-066M16	Upgrade HVAC, Music Building: Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	Jul-19	Feb-24	Feb-24	Closeout
2017-023M21	HB1408 Plachy Hall HVAC Upgrade and Replacement: Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$2,477,852	\$2,469,316	Nov-22	Jan-24	Jan-24	Construction
2017-023P18	Plachy Hall HVAC Upgrade and Replacement: Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$3,252,559	Nov-22	Feb-24	Feb-24	Closeout
2017-051P23	Central Technology Building Renovation and Addition: Ph 1 of 1	\$8,662,984	\$87,505	Jul-23	\$17,083	\$0	Aug-25	Sep-25	Sep-25	Start-Up
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium: Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$118,899	Jul-21	Feb-24	Feb-24	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 1 of 1	\$1,037,625	\$0	Jul-19	\$1,021,817	\$1,000,657	Oct-23	Feb-24	May-24	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 2 of 2	\$1,573,564	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2021-048M21	Repair Electrical Distribution, Campus: Ph 1 of 3	\$1,635,526	\$0	Jul-21	\$54,954	\$40,588	May-24	Jun-24	Aug-24	Design
2021-048M21	Repair Electrical Distribution, Campus: Ph 3 of 3	\$773,964	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design

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Project Number	Project Title: Phase	Capital Construction Funds	Other Funds	Funds Available Date	Funds Committed	Funds Expended	Sub. Completion	Anti. Exhibit L1 Date	Anti. Exhibit L2 Date	Status
Adams State University cont.										
2021-048M21	Repair Electrical Distribution, Campus, SLFRF: Ph 2 of 3	\$0	\$1,795,309	Jul-22	\$32,834	\$17,239	May-24	Jun-24	Aug-24	Design
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus: Ph 1 of 2	\$1,294,152	\$0	Jul-21	\$66,500	\$19,950	Jun-24	Jun-24	Aug-24	Design
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus, SLFRF: Ph 2 of 2	\$0	\$721,310	Jul-22	\$0	\$0	Jun-24	Jul-24	Sep-24	Start-Up
Community College of Aurora										
2018-085P21	Diesel and Support Services Building: Ph 1 of 1	\$6,188,439	\$3,207,440	Jul-21	\$2,917,606	\$1,462,476	Mar-25	Apr-25	May-25	Bidding
2018-085P21	Diesel and Support Services Building, Ph 1 of 1: Supplement	\$0	\$4,599,586	Apr-22	\$0	\$0	Mar-25	Apr-25	N/A	Bidding
2020-094M21	HB1408 Upgrade Site Security, Interior and Exterior: Ph 1- 2	\$1,518,820	\$0	Jul-20	\$1,518,820	\$1,518,820	Mar-22	Dec-22	Feb-24	Closeout
2021-071M21	Roof Replacement, Administration Building: Ph 1 of 1	\$572,934	\$0	Jul-21	\$505,669	\$439,404	Aug-23	Sep-23	Nov-23	Closeout
2023-051M22	Upgrade Campus Access and Accessibility, SLFRF: Ph 1 of 1	\$0	\$1,710,415	Jul-22	\$1,540,611	\$169,804	Aug-24	Sep-24	Oct-24	Design
2024-084M23	Roof Replacement, Classroom Building: Ph 1 of 1	\$830,159	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Oct-24	Start-Up
2024-105M23	Upgrade Fire Alarm System: Ph 1 of 1	\$1,651,490	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Oct-24	Project On-Hold
HEERF AS-18	RTU Replacement and HVAC System Upgrades: Ph 1 of 1	\$0	\$2,099,663	Apr-22	\$2,099,663	\$1,440,447	Nov-23	Dec-23	Jan-25	Construction
Colorado Community College System at Lowry										
2007-042M05	Upgrade HVAC, Building 859: Ph 1 of 1	\$1,191,876	\$0	Jul-21	\$1,185,313	\$1,108,430	Nov-23	Jan-24	Mar-24	Construction
2015-153M21	Upgrade HVAC System, Building 905: Ph 1 of 1	\$1,994,717	\$0	Jul-21	\$1,822,944	\$1,693,583	Sep-23	Dec-23	24-Feb	Closeout
2019-040M18	Upgrade Security Systems, Campus: Ph 1 of 3	\$511,167	\$0	Jul-18	\$506,495	\$488,330	Jun-23	N/A	N/A	Closeout
2019-040M18	Upgrade Security Systems, Campus: Ph 2 of 3	\$516,089	\$0	Jul-19	\$453,996	\$453,996	Jun-23	Dec-23	N/A	Closeout
2019-040M21	HB1408 Upgrade Security Systems, Campus: Ph 3 of 3	\$522,579	\$0	Jul-20	\$486,902	\$375,479	Jul-23	Dec-23	Feb-24	Closeout
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 1 of 1	\$1,093,378	\$0	Jul-21	\$1,045,510	\$912,009	Jan-24	Mar-24	May-24	Construction
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 2 of 2	\$1,442,001	\$0	Jul-23	\$90,000	\$0	Jun-25	Aug-25	Oct-25	Start-Up
2023-058M22	Replace Roof, Building 758, SLFRF: Ph 1 of 1	\$0	\$1,115,169	Jul-22	\$1,069,761	\$902,798	Jun-25	Aug-25	Oct-25	Construction
2023-074M22	Upgrade HVAC, Building 849, SLFRF: Ph 1 of 1	\$0	\$928,928	Jul-22	\$622,438	\$77,139	Jun-25	Aug-25	Oct-25	Construction
2023-080M22	Replace Chiller, Building 901, SLFRF: Ph 1 of 1	\$0	\$639,075	Jul-22	\$597,136	\$46,692	Jun-25	Aug-25	Oct-25	Construction
2023-091M22	Install New Windows and Doors, Building 905, SLFRF: Ph 1 of 1	\$0	\$1,260,504	Jul-22	\$19,200	\$12,379	Jun-25	Aug-25	Oct-25	Design
2024-083M23	Replace Roof, Bldg 959: Ph 1 of 1	\$986,233	\$0	Jul-23	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
2024-120M23	Replace Chiller, Bldg 758: Ph 1 of 1	\$974,560	\$0	Jul-23	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
Community College of Denver										
2018-028P21	Boulder Creek Building Remodel and Addition: Ph 2 of 2	\$0	\$22,938,122	Jul-22	\$13,227,592	\$2,928,699	Nov-26	Dec-26	Dec-26	Construction
Colorado Mesa University										
2011-095M15	Replace Transformers: Ph 1 of 1	\$211,072	\$0	Jul-15	\$175,745	\$175,745	Jul-17	Feb-24	Feb-24	Closeout
2013-072M19	SB267 Repair Roof, Horace Wubben Hall: Ph 1 of 1	\$428,824	\$0	Sep-18	\$428,824	\$428,824	Aug-20	Feb-24	Feb-24	Closeout
2015-007P15	Health Sciences, Phase I, Nurse Practitioner: Ph 2 of 2	\$9,230,212	\$105,299	Jul-16	\$9,335,511	\$9,207,564	Sep-17	Feb-24	Feb-24	Closeout
2015-007P15	Health Sciences, Phase I, Nurse Practitioner: Suplt #1	\$0	\$110,000	Jul-16	\$110,000	\$110,000	Sep-17	Feb-24	Feb-24	Closeout
2015-154M19	SB267 Replace Roof, Fine Arts Building: Ph 1 of 1	\$271,854	\$0	Sep-18	\$109,332	\$109,332	Aug-20	Feb-24	Feb-24	Closeout
2016-080M19	SB267 Repair Roof, Building B, Western Colorado Community College: Ph 1 of 1	\$495,128	\$0	Sep-18	\$281,544	\$281,544	Aug-20	Feb-24	Feb-24	Closeout
2017-059P21	Kinesiology Renovation and Expansion: Ph 1 of 1	\$17,467,133	\$5,822,379	Jul-21	\$20,902,495	\$20,902,495	Feb-23	Feb-24	Feb-24	Closeout
2018-008P23	Campus-Wide Geothermal-Exchange Loop: Ph 1 of 1	\$6,000,000	\$3,108,609	Apr-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2018-026P18	Electric Lineworker Building: Ph 1 of 3	\$0	\$218,000	Jun-17	\$218,000	\$218,000	Sep-19	N/A	N/A	Closeout
2018-026P18	Electric Lineworker Building: Ph 3 of 3	\$1,473,361	\$71,125	Jul-18	\$408,834	\$0	Aug-19	Feb-24	Feb-24	Closeout
2018-026P19	SB267 Electric Lineworker Building: Ph 2 of 3	\$1,450,000	\$1,041,096	Sep-18	\$1,450,000	\$1,041,096	Aug-19	N/A	N/A	Closeout
2018-037M17	Campus Safety Project, Access Control: Ph 1 of 1	\$300,608	\$0	Jul-17	\$300,608	\$300,608	Jun-20	Feb-24	Feb-24	Closeout
2018-074M19	SB267 Replace Roof, Admissions Office: Ph 1 of 1	\$212,168	\$0	Sep-18	\$210,400	\$210,476	Aug-19	Feb-24	Feb-24	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 1 of 1	\$556,973	\$0	Jul-19	\$556,973	\$556,973	Aug-20	Feb-24	Feb-24	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 2 of 2	\$1,142,932	\$0	Jul-21	\$978,055	\$978,055	Sep-23	Dec-23	Dec-23	Closeout
2019-098M22	Replace Roof, Wubben/Science Building, SLFRF: Ph 1 of 1	\$0	\$379,682	Jul-22	\$356,719	\$22,963	Mar-25	Apr-25	Apr-25	Design
2021-040M21	HB1408 Replace Sewer Drain System, Lowell Heiny Hall: Ph 1 of 1	\$65,000	\$0	Jul-20	\$65,000	\$65,000	Aug-20	Feb-24	Feb-24	Closeout
2022-016M21	Replace Boiler, Maverick Center: Ph 1 of 1	\$121,275	\$0	Jul-21	\$96,038	\$96,038	Aug-22	Feb-24	Feb-24	Closeout
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences: Ph 1 of 2	\$182,435	\$0	Jul-21	\$312,519	\$31,220	Dec-23	Dec-23	Dec-23	Construction
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF: Ph 2 of 2	\$0	\$193,975	Jul-22	\$174,885	\$19,090	Aug-23	Feb-24	May-24	Start-Up

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Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
Colorado Mesa University cont.										
2022-2545	Student Housing - Wingate North:	\$0	\$19,577,873	Dec-22	\$17,043,834	\$4,497,134	Oct-24	Dec-24	Jan-24	Construction
2023-026P22	Robinson Theater Replacement: Ph 1 of 1	\$0	\$43,886,756	Jul-22	\$43,886,756	\$12,303,201	Jul-23	Feb-24	Oct-25	Construction
2023-082M22	Replace HVAC, Fine Arts Building, SLFRF: Ph 1 of 1	\$0	\$1,683,875	Jul-22	\$1,459,349	\$224,526	Mar-24	Oct-24	Dec-24	Design
2024-043M23	Replace Boiler and Chiller, Lowell Heiny Hall:	\$1,336,060	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-066M23	Upgrade HVAC and Controls, Love Recital Hall:	\$1,650,634	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
7186-15	Student Housing Phase VII: Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	\$12,584,266	Aug-16	Oct-17	Dec-23	Closeout
Colorado Northwestern Community College										
2020-104M23	Replace Roof, Hefley Building, Rangely Campus, Ph 1 of 1: Ph 1 of 1	\$1,152,188	\$0	Jul-23	\$67,473	\$15,100	Jun-25	Jul-25	Jul-25	Design
2022-024M21	Upgrade and Repair Campus Access Control and Camera System: Ph 1 of 1	\$511,148	\$0	Jul-21	\$409,513	\$396,816	Sep-23	Nov-23	Nov-23	Construction
2023-052M22	Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$1,554,542	Jul-22	\$1,344,997	\$431,716	Sep-24	Jan-25	Jan-25	Construction
2023-068M22	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$971,078	Jul-22	\$944,187	\$863,986	Nov-23	Jan-24	Jan-24	Construction
2023-087M22	Lighting Upgrade, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$107,877	Jul-22	\$101,261	\$58,083	Oct-23	Dec-23	Dec-23	Construction
2024-088M23	Replace Chilled System Pumps, Repair Cooling Tower, and VFDs, Rangely Campus: Ph 1 of 1	\$620,032	\$0	Jul-23	\$597,436	\$0	May-25	Jun-25	Jun-25	Design
Colorado School of Mines										
2007-136P14	Meyer Hall Replacement: Ph 1 of 1	\$14,600,000	\$38,120,788	Jul-14	\$52,720,788	\$52,720,788	Dec-19	Oct-21	Feb-24	Closeout
2014-070M21	HB1408 Campus Steam Branch Repairs: Ph 4 of 4	\$320,447	\$69,096	Jul-20	\$320,447	\$69,096	Aug-22	Sep-22	Feb-24	Closeout
2019-027M21	HB1408 Upgrade Fire Alarm Mass Notification System: Ph 3&4 of 4	\$933,034	\$0	Jul-20	\$861,768	\$823,829	Aug-23	Feb-24	Nov-23	Construction
2019-037M18	Remediate Campus Fall Hazard, SLFRF: Ph 3 of 3	\$0	\$547,737	Jul-22	\$509,195	\$38,542	May-24	May-24	Aug-24	Design
2019-088M19	Replace Temperature Controls, Lakes Library: Ph 1 of 1	\$339,744	\$0	Jul-19	\$556,744	\$556,744	Aug-23	Feb-24	Dec-23	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus: Ph 1 of 3	\$496,873	\$0	Jul-21	\$372,659	\$355,894	Sep-23	Feb-24	Dec-23	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 2 of 3	\$0	\$1,511,564	Jul-22	\$1,427,764	\$83,800	N/A	N/A	N/A	Design
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 3 of 3	\$0	\$1,510,726	Jul-23	\$1,510,726	\$0	Dec-24	Dec-24	Mar-25	Start-Up
2022-030M21	Install Emergency Responder Radio Amplification, Campus: Ph 1 of 1	\$619,985	\$0	Jul-21	\$413,980	\$240,284	Aug-23	Feb-24	Feb-24	Construction
2022-035M21	Repair Campus Elevator, Five Buildings Repairs: Ph 1 of 2	\$434,833	\$0	Jul-21	\$142,167	\$137,917	Oct-23	Feb-24	Jan-24	Construction
2022-035M21	Repair Campus Elevator, Five Buildings Repairs, SLFRF: Ph 2 of 2	\$0	\$618,036	Jul-22	\$521,226	\$501,295	Oct-23	Feb-24	Dec-23	Construction
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 1 of 2	\$0	\$632,795	Jul-22	\$766,672	\$49,318	N/A	N/A	N/A	Design
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 2 of 2	\$0	\$1,031,531	Jul-23	\$285,415	\$0	Jun-25	Jun-25	Sep-25	Construction
IH17-056	Residence Hall VI: Ph 1 of 1	\$0	\$43,154,544	May-18	\$42,075,672	\$41,934,285	Jul-21	Dec-22	Feb-24	Closeout
IH18-016	Operations Building and FM Upgrades: Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,592,321	\$8,592,321	Dec-20	Nov-22	Feb-24	Closeout
IH18-074	Labriola Innovation Complex: Ph 1 of 1	\$0	\$23,900,000	May-21	\$23,948,247	\$19,087,082	Dec-23	Dec-23	Dec-24	Construction
IH18-076	Campus Infrastructure: Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,906,009	\$5,906,009	Sep-21	Sep-22	Feb-24	Closeout
IH19-081	Beck Venture Center: Ph 1 of 1	\$0	\$33,000,000	Jul-20	\$23,706,784	\$17,694,791	Dec-23	Dec-23	Dec-24	Construction
IH19-121	Early Childhood Education Center: Ph 1 of 1	\$0	\$7,343,169	Jul-19	\$3,410,397	\$1,872,452	Jul-24	Jul-24	Mar-25	Construction
IH20-028	South Campus Utilities: Ph. 1 of 1	\$0	\$22,800,000	Feb-20	\$1,034,782	\$349,583	Jul-26	Jul-26	Dec-26	Construction
IH21-033	Parking Garage II: Ph 1 of 1	\$0	\$79,581,077	Nov-21	\$64,402,454	\$12,786,364	Oct-24	Oct-24	Oct-25	Construction
IH21-085	BB 3rd FI Electrical Engineering Office & Lab Renovation: Ph. 1 of 1	\$0	\$3,835,674	May-22	\$3,222,208	\$2,406,637	Mar-25	Mar-25	Oct-25	Construction
IH22-041	AC6 Korrel Athletic Center Beer Garden: Ph. 1 of 1	\$0	\$1,998,000	Mar-22	\$1,857,289	\$1,258,022	Dec-23	Dec-23	Jun-24	Construction
IH22-095	JK MEP Upgrades: Ph. 1 of 1	\$0	\$3,700,000	Feb-22	\$3,494,578	\$222,659	Feb-24	Feb-24	Aug-24	Construction
IH22-178	Energy and Minerals Research Facility: Ph. 1 of 1	\$0	\$196,154,135	Sep-22	\$8,485,047	\$5,093,488	Nov-26	N/A	N/A	Construction
IH22-189	Residence Hall VII: Ph. 1 of 1	\$0	\$2,825,200	Nov-22	\$2,535,200	\$422,868	Aug-26	Aug-26	Nov-27	Construction
IH23-058	Campus Infrastructure, : Ph 2 of 2	\$0	\$5,000	Feb-23	\$5,000	\$5,000	Oct-24	Oct-24	Oct-25	Start-Up
IH23-149	Mines Park Renovation: Ph. 1 of 1	\$0	\$13,100,000	Jun-23	\$0	\$0	Aug-24	Aug-24	Feb-25	Start-Up
Colorado State University										
2020-019P22	Clark Building Revitalization: Ph 1 of 4	\$0	\$38,000,000	Jul-22	\$6,733,292	\$1,505,193	Dec-26	Apr-27	Dec-27	Design
2020-019P22	Clark Building Revitalization: Ph 2 of 4	\$23,933,722	\$9,000,000	Jul-23	\$6,583,988	\$1,416,012	Dec-26	Apr-27	Dec-27	Design
2020-105M22	Upgrade Campus Exterior Lighting, SLFRF: Ph 1 of 1	\$0	\$610,895	Jul-22	\$439,706	\$24,600	Nov-25	Apr-26	Apr-26	Construction
2021-028M21	HB1408 Fire Alarm Upgrade, VTH: Ph 1 of 1	\$635,428	\$0	Jul-20	\$135,966	\$45,312	Mar-24	Jan-25	Jan-25	Construction
2021-064M21	Repair C Basin Sanitary Sewer Outfall: Ph 1 of 1	\$517,012	\$0	Jul-21	\$150,016	\$50,189	Aug-24	Jan-25	Jan-25	Design
2021-064M21	Repair C Basin Sanitary Sewer Outfall: Ph 2 of 2	\$0	\$1,780,908	Jul-23	\$1,780,908	\$0	Aug-24	Jan-25	Jan-25	Design

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Colorado State University cont.										
2022-031M21	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building: Ph 1 of 1	\$514,553	\$0	Jul-21	\$109,547	\$27,400	Aug-24	Jan-25	Jan-25	Design
2023-047M22	Upgrade Fire Lane and ADA Accessibility, MRB to Chemistry, SLFRF: Ph 1 of 1	\$0	\$1,464,774	Jul-22	\$1,445,604	\$554,034	Mar-24	Jan-25	Jan-25	Construction
2023-053M22	Replace Roofs, A, D, and E Wings, Engineering Building, SLFRF: Ph 1 of 1	\$0	\$1,418,851	Jul-22	\$1,374,089	\$835,123	Nov-26	Apr-27	Apr-27	Construction
2023-059M22	Replace Pitkin Eastern Switchgear, SLFRF: Ph 1 of 1	\$0	\$1,425,249	Jul-22	\$1,298,209	\$127,040	Nov-26	Apr-27	Apr-27	Bidding
2023-070M22	Upgraded Exterior ADA, Various Locations, SLFRF: Ph 1 of 1	\$0	\$354,458	Jul-22	\$290,217	\$64,241	Nov-26	Apr-27	Apr-27	Design
2023-072M22	Upgrade Foothills Underground Electric, Rampart Road, SLFRF: Ph 1 of 1	\$0	\$1,995,242	Jul-22	\$1,692,899	\$302,343	Nov-26	Apr-27	Apr-27	Design
2023-103M22	Rehabilitation Irrigation Wells, SLVRC, SLFRF: Ph 1 of 1	\$0	\$326,040	Jul-22	\$278,792	\$29,933	Nov-26	Apr-27	Apr-27	Construction
2024-054M23	Replace Roof, Chemistry B and C Wings: Ph 1 of 1	\$0	\$1,755,306	Jul-23	\$1,755,306	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-073M23	Replace Bridge, Mountain Campus: Ph 1 of 1	\$0	\$1,998,777	Jul-23	\$1,998,777	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-075M23	Replace Transformer and Switchgear, Simons Building: Ph 1 of 1	\$0	\$1,598,734	Jul-23	\$1,402,770	\$195,964	Nov-26	Apr-27	Apr-27	Design
2024-076M23	Upgrade Chilled Water Line, Regional Biocontainment Laboratory, : Ph 1 of 1	\$0	\$556,970	Jul-23	\$556,970	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-086M23	Upgrade Accessibility, Campus Wide: Ph 1 of 1	\$0	\$373,640	Jul-23	\$373,640	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-089M23	Replace Lead Joint Water Line, : Ph 1 of 2	\$0	\$901,922	Jul-23	\$848,922	\$0	Nov-26	Apr-27	Apr-27	Design
2024-109M23	Install Fire Sprinkler System, Gifford Building, : Ph 1 of 1	\$0	\$737,888	Jul-23	\$737,888	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2015-137M21	Replace Roof, B Wing, Engineering Building: Ph 1 of 1	\$538,891	\$0	Jul-21	\$81,250	\$25,000	Sep-23	May-24	Aug-24	Construction
17-001	NWC Water Resources: Ph 1 of 1	\$0	\$91,512,205	May-18	\$75,680,575	\$61,804,355	Jan-23	Mar-24	Oct-24	Closeout
17-003	NWC CSU Center: Ph 1 of 1	\$0	\$48,503,374	May-19	\$51,869,856	\$51,168,600	Jan-23	Mar-24	Oct-24	Closeout
17-068	Mountain Campus Experiential Learning Center: Ph 1 of 1	\$0	\$3,700,000	Sep-19	\$4,335,234	\$3,766,071	Oct-23	Mar-24	Oct-24	Closeout
18-008	Lory Student Center Revitalization & ALVS addition: Ph 3 of 3	\$0	\$24,000,000	Sep-19	\$27,585,404	\$9,962,637	Oct-23	Jun-24	Jun-25	Construction
2008-071P18	Shepardson Building Renovation and Addition: Ph 2 of 3	\$13,482,700	\$9,000,000	Jul-19	\$22,482,700	\$21,697,592	Dec-22	Mar-24	Oct-24	Closeout
2008-071P21	SB219 Shepardson Building Renovation and Addition: Ph 3 of 3	\$0	\$17,051,200	Feb-21	\$16,678,817	\$15,804,083	Dec-22	Feb-24	Dec-23	Closeout
2019-039M18	Sprinkler Installation, Danforth Chapel: Ph 1 of 2	\$109,068	\$0	Jul-18	\$109,068	\$109,068	Dec-21	N/A	N/A	Closeout
2019-039M18	Sprinkler Installation, Danforth Chapel: Ph 2 of 2	\$124,194	\$0	Jul-21	\$65,326	\$47,480	Jun-23	Mar-24	Jun-24	Closeout
2019-054M21	Refurbish Water Wells, Pumps, Ditches, ARDEC: Ph 1 of 1	\$1,090,497	\$0	Jul-21	\$852,011	\$464,179	Jun-23	Mar-24	Jun-24	Closeout
2006-050P18	Psychology Building Renovation and Addition: Ph 1 of 1	\$16,812,751	\$0	Jul-18	\$16,802,683	\$16,802,683	Oct-20	Nov-23	Nov-23	Closeout
2008-093P21	Technology Building Renovation and Addition: Ph 1 of 1	\$16,952,654	\$170,000	Jul-21	\$13,405,672	\$1,592,781	Jun-24	Sep-24	Nov-24	Construction
2012-064M19	SB267 Install Campus Security System: Ph 1 of 1	\$890,450	\$0	Sep-18	\$716,797	\$716,797	Aug-21	Feb-24	Dec-23	Closeout
2018-046M17	Roof and Stair Replacement, Two Buildings: Ph 1 of 1	\$951,862	\$0	Jul-17	\$882,648	\$882,648	Jun-20	Feb-24	Nov-23	Closeout
2018-061M17	Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF: Ph 2 of 3	\$0	\$1,480,224	Jul-22	\$1,372,292	\$107,932	Jun-24	Aug-24	Aug-24	Construction
2018-061M17	Replacement/Upgrade of Building Fire Alarm Equipment, Campus: Ph 1 of 3	\$1,193,814	\$0	Jul-21	\$1,193,814	\$1,193,814	Dec-23	Mar-24	Jun-24	Construction
2018-061M19	SB267 Upgrades to Campus Fire Systems: Ph 1 - 2	\$1,229,140	\$0	Sep-18	\$1,097,453	\$1,010,171	Dec-23	Mar-24	Jun-24	Construction
2019-061M19	Repair Building Envelope, Hasan School of Business: Ph 1 of 1	\$720,720	\$0	Jul-19	\$299,291	\$299,291	May-20	Feb-24	Dec-23	Closeout
2020-087M19	Replace Campus Water Lines: Ph 2 of 3	\$924,495	\$0	Jul-21	\$875,974	\$821,246	Aug-23	Jun-24	Jun-24	Construction
2020-087M19	Replace Campus Water Lines, SLFRF: Ph 3 of 3	\$0	\$924,495	Jul-22	\$924,495	\$278,709	Mar-24	Jun-24	Jun-24	Construction
2020-098M21	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings: Ph 1 of 1	\$890,193	\$0	Jul-21	\$824,810	\$581,898	Aug-24	Dec-24	Dec-24	Construction
2023-090M22	Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF: Ph 1 of 1	\$0	\$1,384,639	Jul-22	\$1,293,914	\$90,725	Aug-24	Dec-24	Jan-25	Construction
Fort Lewis College										
2007-130P18	Health Sciences Center: Ph 1 of 1	\$0	\$2,952,432	Jul-22	\$1,718,720	\$0	Jan-24	Mar-24	Jan-25	Start-Up
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South: Ph 1 of 2	\$3,003,260	\$333,696	Jul-18	\$3,336,956	\$3,396,956	N/A	N/A	N/A	Design
2007-130P21	SB219 Health Sciences Center: Ph 1 of 1	\$0	\$26,571,891	Feb-21	\$26,571,891	\$26,571,653	Jan-24	Mar-24	Jan-25	Construction
2008-036P07	Berndt Hall Reconstruction (Geosciences Physics Engineering: Ph 3 of 3	\$8,293,345	\$2,115,987	Jul-15	\$10,409,322	\$10,324,050	Apr-17	July-17	Nov-23	Closeout
2019-057M19	Replace North Campus Heating and Cooling Line: Ph 1 of 2	\$1,638,838	\$0	Jul-19	\$1,534,241	\$1,534,241	Dec-20	Sep-21	Feb-24	Closeout
2019-057M21	HB1408 Replace North Campus Heating and Cooling Line: Ph 2 of 2	\$866,335	\$0	Jul-20	\$778,367	\$774,338	Aug-21	Sep-21	Sep-24	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings: Ph 1 of 5	\$1,477,247	\$0	Jul-21	\$1,347,605	\$1,033,764	Aug-23	Feb-24	May-24	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 2 of 5	\$0	\$1,432,689	Jul-22	\$1,050,096	\$0	Jan-24	Mar-24	Feb-25	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 3 of 5	\$0	\$1,739,754	Jul-23	\$1,739,754	\$0	Sep-24	Oct-24	Feb-25	Start-Up
2023-021P22	Berndt Hall 300s (Capital Renewal): Ph 1 of 1	\$0	\$4,421,473	Jul-22	\$3,492,132	\$293,355	Jul-24	Aug-24	Nov-24	Bidding
2023-055M22	Replace Roof, Whalen Gymnasium, SLFRF: Ph 1 of 1	\$0	\$1,532,694	Jul-22	\$1,341,954	\$1,132,419	Dec-23	Jan-24	Jun-24	Construction
2023-104M22	Replace Roof, Aquatic Center, SLFRF: Ph 1 of 1	\$0	\$1,014,088	Jul-22	\$941,828	\$72,260	Dec-23	Jan-24	Jun-24	Bidding

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Fort Lewis College cont.										
2024-044M23	Modernization of Elevator, Noble Hall and Concert Hall, : Ph 1 of 1	\$0	\$727,135	Jul-23	\$727,135	\$0	Aug-24	Sep-24	Dec-24	Start-Up
2024-092M23	Lighting Replacement, Whalen Gymnasium, : Ph 1 of 1	\$313,990	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Dec-24	Start-Up
FL1701	Cooper Residence Hall Improvements: Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$7,163,916	\$7,163,916	Apr-20	Sep-20	Nov-23	Closeout
FL2213	Centura Sports Performance Ceeter: Ph. 1 of 1	\$0	\$6,235,500	Jan-23	\$829,630	\$120,972	Jan-24	Feb-24	May-24	Design
Front Range Community College										
2015-157M23	Renovate Repair Main Elevators, Westminster Campus, : Ph 1 of 1	\$1,305,000	\$0	Jul-23	\$819,269	\$0	Dec-24	Jan-25	Jun-25	Start-Up
2022-018M21	Repair/Upgrade VAV Boxes and Controls, College Hill Library, Westminster Campus: Ph 1 of 1	\$1,305,809	\$870,540	Jul-21	\$2,176,349	\$2,175,936	Jun-23	Nov-23	Jun-24	Closeout
2022-040M21	Replace RTU's, College Hill Library, Westminster Campus: Ph 1 of 1	\$1,196,612	\$797,742	Jul-21	\$2,153,239	\$2,137,694	Jun-23	Nov-23	Jun-24	Closeout
2023-057M22	Replace Roof Top Units, South Roof, Westminster Campus, SLFRF: Ph 1 of 1	\$0	\$830,000	Jul-22	\$399,135	\$308,156	Dec-24	Jan-25	Jun-25	Construction
2023-064M22	Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus: Ph 1 of 1	\$0	\$2,379,000	Jul-22	\$2,229,824	\$2,139,673	Jan-24	Mar-24	Jun-25	Construction
2023-083M22	Replace Roof Top Units, Blanca Peak Building, Larimer Campus, SLFRF: Ph 1 of 1	\$0	\$1,985,000	Jul-22	\$1,937,150	\$1,788,905	Jan-24	Mar-24	Jun-25	Construction
2023-093M23	Replace Roof, Main Building, Westminster Campus: Ph 1 of 3	\$1,885,000	\$0	Jul-23	\$0	\$0	Dec-25	Jan-26	Jun-26	Start-Up
2024-067M23	Upgrade HVAC Controls and Replace RTU's, Larimer Campus: Ph 1 of 1	\$1,905,000	\$0	Jul-23	\$48,425	\$0	Dec-25	Jan-26	Jun-26	Start-Up
2024-091M23	Upgrade/Replace Lighting Control System, Westminster Campus: Ph 1 of 1	\$288,000	\$0	Jul-23	\$18,000	\$0	Dec-25	Jan-26	Jun-26	Start-Up
FR574251	WC Science Lab HVAC Renovation: Ph 1 of 1	\$0	\$6,650,000	Jul-22	\$6,460,813	\$6,027,687	Jun-23	Feb-24	Jun-24	Construction
FR575156	Grays Peak Dental Hygiene Project:	\$0	\$4,000,000	Jul-23	\$2,311,236	\$1,187,717	Nov-23	Jan-24	Jun-24	Construction
Lamar Community College										
2009-078P19	SB267 Vocational Trades Building: Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$1,950,515	\$1,556,100	Sep-22	Feb-24	Feb-24	Closeout
2011-002P21	Bowman Library Renovation: Ph 1 of 1	\$1,929,866	\$50,000	Jul-21	\$202,003	\$12,503	Mar-24	May-24	Jun-24	Design
2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings: Ph 1 - 2	\$1,828,801	\$0	Sep-18	\$1,828,801	\$1,828,801	Aug-21	Aug-23	Feb-24	Closeout
2019-046M19	Upgrade Building Door Access Control and Campus Safety: Ph 1 of 2	\$1,301,245	\$0	Jul-19	\$1,301,245	\$1,547,260	Oct-23	Dec-23	Feb-24	Construction
2019-046M21	HB1408 Upgrade Building Door Access Control and Campus Safety: Ph 1 & 2 of 2	\$2,630,659	\$0	Jul-20	\$1,776,053	\$863,940	Aug-23	Nov-23	Dec-23	Construction
2022-010P22	Bowman Building Renovation (Capital Renewal): Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$0	\$0	May-26	Jun-26	Jun-26	Start-Up
2022-010P22	Bowman Building Renovation (Capital Renewal), SLFRF: Ph 1 of 2	\$0	\$3,944,152	Jul-22	\$3,944,152	\$72,800	May-25	Jun-25	Jun-25	Design
2022-039M21	Campus Accessibility Compliance: Ph 1 of 1	\$682,500	\$0	Jul-21	\$72,908	\$58,729	Apr-24	May-24	Jun-24	Design
2022-052M21	Replace Roofs, Bowman, Trustees, and Wellness Center Buildings: Ph 1 of 1	\$759,440	\$192,147	Jul-21	\$838,006	\$794,632	Oct-23	Nov-23	Jan-24	Construction
2022-10P22	Bowman Building Renovation (Capital Renewal): Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$0	\$0	Jan-25	Feb-25	Apr-25	Design
2023-056M22	Replace Pumps, Controls, Valves, Campus Irrigation System, SLFRF: Ph 1 of 1	\$0	\$525,000	Jul-22	\$522,514	\$2,486	Oct-24	Nov-24	Nov-24	Design
2023-079M22	Replace Chiller, Valves, Pipe & Controls, Bowman, SLFRF: Ph 1 of 1	\$0	\$627,000	Jul-22	\$577,299	\$49,701	Oct-23	Nov-23	Dec-23	Bidding
2024-068M23	Replace Parking Lots, Roads, and Lighting Across Campus-wide: Ph 1 of 1	\$1,821,985	\$0	Jul-23	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
2024-077M23	Repair Roof and Ceiling, Indoor Arena and Stalls, : Ph 1 of 1	\$660,033	\$0	Jul-23	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
Morgan Community College										
2016-079M21	Replace Campus Irrigation System: Ph 1 of 1	\$1,238,903	\$0	Jul-21	\$759,537	\$546,465	Oct-23	Dec-23	Jun-24	Construction
2022-106	Center for Skilled Trades and Technology Building: Ph. 1 of 1	\$0	\$5,200,000	Dec-22	\$533,892	\$183,347	Dec-24	Jan-24	Dec-25	Design
2023-065M22	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF: Ph 1 of 1	\$0	\$1,153,423	Jul-22	\$1,104,453	\$48,970	Jun-24	Jun-24	Jul-24	Construction
2024-112M23	Campuswide Safety and Security Updates: Ph 1 of 1	\$0	\$1,988,239	Jul-23	\$1,988,239	\$0	Jan-25	Feb-25	Feb-26	Design
Metropolitan State University of Denver										
2015-010P16	MSUD Aerospace Engineering Sciences Building: Ph 3 of 3	\$0	\$23,595,840	Jul-16	\$17,144,419	\$17,144,419	Jul-18	Jun-21	Feb-24	Closeout
2020-012P22	MSUD Health Institute, SLFRF: Ph 1 of 1	\$0	\$10,000,000	Jul-22	\$12,750	\$2,167,504	Feb-24	Apr-24	Dec-24	Start-Up
22PR10	MSUD Academic Space Improvements: Ph 1 of 1	\$0	\$7,260,000	Sep-21	\$7,503,858	\$7,203,858	Jul-23	Aug-25	Oct-24	Closeout
Northeastern Junior College										
2023-024P22	Applied Technology Campus Expansion and Remodel: Ph 1 of 2	\$0	\$12,575,000	Jul-22	\$9,069,255	\$2,430,745	May-25	Aug-25	Oct-25	Construction
2023-024P22	Applied Technology Campus Expansion and Remodel: Ph 2 of 2	\$2,862,750	\$3,362,750	Jul-23	\$4,619,948	\$0	May-26	Aug-26	Dec-26	Bidding
2024-064M23	Replacement of HVAC Chiller, Install Elevator, Walker Hall: Ph 1 of 1	\$1,358,115	\$0	Jul-23	\$0	\$0	Dec-24	Feb-25	Jul-25	Start-Up
Otero College										
2006-118M21	Abate Asbestos, Safety Upgrade, Humanities Center: Ph 1 of 1	\$1,400,000	\$0	Jul-21	\$74,440	\$15,722	Oct-24	Oct-24	Dec-24	Design
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings: Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	\$726,000	May-18	Nov-23	Nov-23	Closeout
2019-060M19	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings: Ph 1 of 1	\$719,565	\$0	Jul-19	\$150,000	\$0	Aug-23	Oct-24	Dec-24	Design
2021-036M21	HB1408 Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center: Ph 1 of 1	\$1,050,000	\$0	Jul-20	\$1,050,000	\$647,470	Aug-23	Feb-24	Dec-23	Construction

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Otero College cont.										
2023-048M22	Improve Campus Storm Water and Flood Control, SLFRF: Ph 1 of 1	\$0	\$779,350	Jul-22	\$779,350	\$0	Jul-25	Aug-25	Sep-25	Start-Up
2024-053M23	Repair and Replace Roofs, Kiva and Wheeler Buildings: Ph 1 of 1	\$748,468	\$0	Jul-23	\$0	\$0	Aug-24	Oct-24	Dec-24	Start-Up
M12037	McBride HVAC Replacement: Ph 1 of 1	\$440,370	\$0	Jul-12	\$429,539	\$429,539	Jan-16	Nov-23	Nov-23	Closeout
M13047	Campus Video Surveillance and Electronic Access: Ph 1 of 1	\$410,000	\$0	Jul-13	\$410,000	\$410,000	Feb-16	Nov-23	Nov-23	Closeout
P1312	Nursing/Science Improvements: Ph 1 of 1	\$1,978,300	\$0	Jul-13	\$1,978,300	\$1,978,300	Jun-16	Nov-23	Nov-23	Closeout
Pueblo Community College										
2014-061M13	Replace San Juan Roof: Ph 1 of 1	\$975,950	\$0	Jul-23	\$0	\$0	Dec-26	Dec-26	Dec-26	Start-Up
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building: Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	\$645,830	Sep-20	Feb-24	Feb-24	Closeout
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus: Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	\$374,782	Sep-20	Feb-24	Feb-24	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	\$3,569,619	Jun-20	N/A	N/A	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	\$5,404,143	Jan-20	Feb-24	Feb-24	Closeout
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus: Ph 1 of 1	\$134,098	\$0	Jul-15	\$107,327	\$107,327	Aug-16	Feb-24	Feb-24	Closeout
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus: Ph 1 of 1	\$419,319	\$0	Jul-15	\$419,319	\$419,319	Oct-16	Feb-24	Feb-24	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	Jun-20	N/A	N/A	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 2 of 2	\$962,550	\$0	Jul-17	\$962,550	\$622,021	Jun-21	Feb-24	Feb-24	Closeout
2018-034P19	SB267 Weld Shop Renovation: Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$1,349,041	\$1,324,000	May-22	Feb-24	Feb-24	Closeout
2019-058M19	Replace Roof, Main Building, Southwest Campus: Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246.00	\$864,246.00	Sep-20	Feb-24	Feb-24	Closeout
2019-058M21	HB1408 Replace Roof, Main Building, Southwest Campus: Ph 2 of 2	\$697,439	\$0	Jul-20	\$601,400	\$601,400	Sep-20	Feb-24	Feb-24	Closeout
2019-124M22	Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF: Ph 1 of 1	\$0	\$1,371,505	Jul-22	\$1,371,505	\$0	Nov-26	Dec-26	Dec-26	Design
2021-007P22	Health Science Consolidation, SLFRF: Ph 1 of 1	\$0	\$6,300,000	Jul-22	\$5,469,542	\$827,506	Dec-24	Dec-24	Dec-24	Start-Up
2022-043M21	Replace Roof System, Fremont Campus: Ph 1 of 1	\$828,542	\$0	Jul-21	\$828,542	\$512,973	Aug-23	Feb-24	Feb-24	Construction
2023-062M22	Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF: Ph 1 of 1	\$0	\$427,250	Jul-22	\$427,250	\$18,653	Dec-26	Dec-26	Dec-26	Construction
2024-060M23	HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus: Ph 1 of 1	\$945,270	\$0	Jul-23	\$0	\$0	Dec-26	Dec-26	Dec-26	Start-Up
Pikes Peak State College										
2015-158M22	Replace Chiller, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,773,750	Jul-22	\$1,403,851	\$369,899	Apr-24	Jun-24	Jul-24	Bidding
2020-081M21	HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus: Ph 2 of 2	\$639,571	\$0	Jul-20	\$51,148	\$42,367	Jun-24	Aug-24	Sep-24	Bidding
2020-099M22	Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,115,826	Jul-22	\$945,853	\$169,973	Apr-24	Jun-24	Jul-24	Bidding
2021-054M21	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio: Ph 1 of 1	\$1,326,331	\$0	Jul-21	\$11,144,295	\$144,280	Jul-24	Sep-24	Oct-24	Construction
2024-051M23	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building: Ph 1 of 1	\$1,487,200	\$0	Jul-23	\$0	\$0	Feb-25	Mar-25	Apr-25	Start-Up
2024-062M23	Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus: Ph 1 of 1	\$1,823,250	\$0	Jul-23	\$0	\$0	Jan-26	Feb-26	Mar-26	Start-Up
CON1917	Cypress Allied Health: Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,101,393	\$5,101,393	Aug-19	N/A	N/A	Closeout
CON1920	Cypress Allied Health: Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$13,226,018	\$12,115,735	Aug-22	Feb-24	Nov-23	Closeout
CON2127	DTS Learning Commons Remodel: Ph 1 of 1	\$0	\$4,464,625	Jun-21	\$4,112,526	\$4,034,197	Sep-22	Feb-24	Feb-24	Closeout
CON2229	RRC Dental Facility:	\$0	\$9,989,422	May-22	\$6,159,707	\$298,456	May-24	Jul-24	Aug-24	Construction
Red Rocks Community College										
2019-089M21	Refurbish West Wing Elevator, Lakewood Campus: Ph 1 of 1	\$299,731	\$0	Jul-21	\$299,731	\$201,766	Feb-23	Nov-23	Feb-24	Closeout
2020-072M21	HB1408 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building: Ph 2 of 2	\$1,508,981	\$0	Jul-20	\$1,453,908	\$1,453,908	Sep-21	Feb-24	Feb-24	Closeout
2022-050M21	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus: Ph 1 of 1	\$844,310	\$0	Jul-21	\$735,836	\$616,797	Jul-23	Nov-23	Feb-24	Closeout
2023-084M22	Replace East Wing Roof, Lakewood Campus: Ph 2 of 2	\$1,897,913	\$0	Jul-23	\$39,500	\$0	Sep-24	Dec-24	May-25	Design
2023-084M22	Replace East Wing Roof, Lakewood Campus, SLFRF: Ph 1 of 2	\$0	\$1,482,580	Jul-22	\$1,482,580	\$94,185	Mar-24	Jun-24	Aug-24	Bidding
2024-082M23	Replace/Upgrade Emergency Generator Lakewood Campus: Ph 1 of 1	\$894,340	\$0	Jul-23	\$0	\$0	Aug-23	Feb-24	Jan-25	Start-Up
C18A0019	Community Room Relocation: Ph 1 of 1	\$0	\$9,872,888	Jan-18	\$9,628,621	\$9,301,429	Nov-21	Sep-22	Dec-23	Closeout
Trinidad State College										
2009-069M21	Roof Replacement, Mullen Building: Ph 1 of 1	\$327,306	\$0	Jul-21	\$320,147	\$295,453	Dec-22	Feb-24	Feb-24	Closeout
2017-057P21	Freudenthal Library Renovation: Ph 1 of 2	\$6,276,339	\$0	Jul-21	\$6,276,339	\$1,586,080	Jun-24	Jul-24	Aug-24	Construction
2017-057P21	Freudenthal Library Renovation, SLFRF: Ph 2 of 2	\$0	\$1,165,125	Jul-22	\$1,165,125	\$59,942	Jun-24	Jul-24	Aug-24	Design
2017-087M19	SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building: Ph 1 of 1	\$1,881,507	\$0	Sep-18	\$1,864,679	\$164,729	Jul-21	Aug-23	Feb-24	Closeout
2020-077M21	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus: Ph 2 of 2	\$1,243,544	\$0	Jul-20	\$58,736	\$4,664	Nov-25	Dec-25	Jan-26	Project On-Hold
2021-AUX001	Student Center, Romero & Johnson Residence Halls Mechanical and Indoor Air Quality Renovation: Ph 1 of 1	\$0	\$2,681,518	Mar-21	\$2,681,258	\$332,905	May-24	Jun-24	Aug-24	Construction

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Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
Trinidad State College cont.										
2023-050M22	Install Card Access and Update Door Hardware, SLFRF: Ph 1 of 1	\$0	\$615,039	Jul-22	\$564,865	\$564,865	Dec-22	Feb-24	May-24	Closeout
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg: Ph 2 of 2	\$900,526	\$0	Jul-23	\$0	\$0	Nov-24	Dec-24	Feb-25	Start-Up
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF: Ph 1 of 2	\$0	\$1,993,739	Jul-22	\$1,865,889	\$127,850	Nov-24	Dec-24	Feb-25	Design
2023-AUX001	Romero Residence Hall - Phase II, 1 of 1: Ph 1 of 1	\$0	\$3,000,000	Apr-23	\$3,000,000	\$161,533	Aug-24	Sep-24	Jan-25	Construction
University of Colorado Boulder										
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 1 of 3	\$14,082,800	\$21,124,200	Jul-21	\$22,316,959	\$9,476,489	Dec-25	Mar-26	Nov-26	Construction
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 2 of 3	\$0	\$27,170,095	Jul-22	\$10,868,038	\$27,170,095	Dec-25	Mar-26	Nov-26	Design
UCB000382	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 3 of 3	\$17,112,015	\$25,668,022	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2015-081M19	SB267 Campus Fire Sprinkler Upgrades: Ph 5 of 5	\$705,312	\$0	Sep-18	\$694,181	\$694,181	May-22	Jan-23	Feb-24	Closeout
2017-098M17	Fire Sprinkler and HVAC Upgrades, Education Building: Ph 1 of 3	\$1,362,096	\$0	Jul-17	\$1,362,095	\$1,362,095	Oct-21	Sep-22	Feb-24	Closeout
2017-098M19	SB267 Fire Sprinkler and HVAC Upgrades, Education Building: Ph 2 - 3	\$2,514,544	\$0	Sep-18	\$2,514,544	\$2,514,544	May-22	Sep-22	Feb-24	Closeout
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 1 of 3	\$763,713	\$0	Jul-18	\$691,686	\$652,414	Dec-23	N/A	N/A	Construction
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 2 of 3	\$1,108,497	\$0	Jul-19	\$1,261,343	\$726,971	Sep-23	Feb-24	Mar-24	Construction
2019-025M21	HB1408 Replace Campus Fire Alarm Control Panels: Ph 3 of 3	\$1,202,798	\$0	Jul-20	\$1,202,798	\$83,858	Jul-23	Nov-23	May-24	Construction
2020-093M21	Upgrade Campus HVAC Compressed Air Systems: Ph 1 of 1	\$1,054,424	\$0	Jul-19	\$1,054,424	\$1,054,424	May-22	Feb-24	Feb-24	Closeout
2021-031M21	HB1408 Update Classroom Security, Various Sites: Ph 1-3 of 3	\$3,424,090	\$0	Jul-20	\$3,424,090	\$1,331,034	Aug-24	Dec-24	Jun-25	Construction
2022-017M21	Upgrade Elevators, Duane and Ramaley Buildings: Ph 1 of 1	\$911,169	\$0	Jul-21	\$801,502	\$548,542	Dec-23	Mar-24	Aug-24	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium: Ph 1 of 3	\$1,086,807	\$0	Jul-21	\$947,626	\$454,146	Oct-23	N/A	N/A	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF: Ph 2 of 3	\$0	\$1,363,493	Jul-22	\$1,341,593	\$21,900	May-26	N/A	N/A	Design
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF: Ph 3 of 3	\$0	\$1,753,352	Jul-23	\$1,753,352	\$0	May-26	Jul-26	Jan-27	Design
2022-038M21	Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings: Ph 1 of 1	\$1,032,016	\$0	Jul-21	\$61,460	\$26,316	Sep-24	Nov-24	May-25	Design
2022-045M21	Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings: Ph 1 of 1	\$616,404	\$0	Jul-21	\$51,635	\$32,225	Sep-24	Nov-24	May-25	Design
2023-040M22	Elevator Upgrades, Ramaley and SLHS Buildings, SLFRF: Ph 1 of 1	\$0	\$851,015	Jul-22	\$851,015	\$0	Oct-24	Dec-24	May-25	Design
2023-043M22	Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings, SLFRF: Ph 1 of 1	\$0	\$690,005	Jul-22	\$621,441	\$299,197	Dec-23	Apr-24	Aug-24	Construction
2023-063M22	Repair Exterior Structure, Hale Science, SLFRF: Ph 1 of 3	\$0	\$803,551	Jul-22	\$687,238	\$115,920	Aug-25	N/A	N/A	Construction
2023-063M22	Repair Exterior Structure, Hale Science, SLFRF: Ph 2 of 3	\$0	\$1,934,155	Jul-23	\$1,934,155	\$0	Aug-25	Oct-25	Mar-26	Design
2024-039M23	Fire Alarm Control Panel Replacements, Engineering Center Office Tower: Ph 1 of 1	\$0	\$918,673	Jul-23	\$918,673	\$0	Oct-24	Nov-24	Apr-25	Design
2024-104M23	Campus Heat Exchangers, Chemistry, Duane, Duane D-Wing Building: Ph 1 of 1	\$0	\$1,040,773	Jul-23	\$1,040,773	\$0	Aug-24	Sep-24	Mar-25	Design
2024-113M23	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings: Ph 1 of 2	\$0	\$674,135	Jul-23	\$674,135	\$0	Dec-24	Jan-25	Jul-25	Design
CP206726	Carlson Renovation: Ph 1 of 1	\$0	\$31,075,000	Dec-14	\$642,140	\$642,140	Sep-24	Dec-24	Nov-25	Project On-Hold
CP228296	Williams Village East: Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$468,357	\$468,357	Jul-19	Feb-24	Nov-23	Closeout
CP251277	DRCOG 19th St. Bridge and trail: Ph 1 of 1	\$0	\$5,997,600	Jul-17	\$6,071,823	\$6,071,823	Dec-20	Feb-24	Dec-23	Closeout
CP252009	Business & Engineering School Expansion: Ph 1 of 1	\$0	\$45,000,000	Nov-18	\$45,358,250	\$45,358,250	Jul-21	Feb-24	Nov-23	Closeout
CP252432	IPHY Relocation: Ph 1 of 1	\$0	\$21,800,544	Feb-18	\$21,846,239	\$21,846,239	Jul-20	Feb-24	Feb-24	Closeout
CP254776	College of Music IMIG Addition: Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$56,976,959	\$56,976,959	Sep-20	Feb-24	Nov-23	Closeout
CP255201	Fleming Tower Renovation: Ph 1 of 1	\$0	\$13,718,820	Jun-18	\$13,284,517	\$13,284,517	Jun-20	Feb-24	Feb-24	Closeout
CP270286	WALN-Roof Replacement: Ph 1 of 1	\$0	\$2,284,000	Jun-20	\$2,899,572	\$2,690,169	Nov-22	Nov-23	Jun-24	Closeout
CP278574	ECAE/ECNT Renovations: Ph 1 of 1	\$0	\$30,973,581	Jul-19	\$30,709,370	\$30,540,566	Nov-22	Feb-24	Aug-24	Closeout
CP288773	MV DIST - 30th & Colorado Relocation: Ph 1 of 1	\$0	\$3,911,867	Oct-20	\$3,581,987	\$3,433,678	Sep-23	Dec-23	Feb-24	Construction
CP289152	1135 Broadway: Ph 1 of 1	\$0	\$6,000,000	Mar-20	\$5,985,228	\$5,953,534	May-22	Oct-23	Feb-24	Closeout
CP291773	CAMP - CHW Plant Enhancement: Ph 1 of 1	\$0	\$4,905,099	Jun-20	\$4,753,791	\$4,317,859	Nov-23	Jan-24	Mar-24	Construction
P0802	Ekeley Sciences Middle Wing Renovation: Ph 1 of 2	\$2,567,767	\$285,308	Dec-07	\$1,334,838	\$1,334,838	N/A	N/A	N/A	Project On-Hold
PR007259	Village Center Dining & Community Commons: Ph 1 of 1	\$0	\$49,496,411	Jun-13	\$49,576,760	\$49,574,260	Dec-16	Feb-24	Nov-23	Closeout
UCB000071	Chilled Water Distribution Expansion, EDUC-MCOL-ECON:	\$0	\$3,882,270	Aug-21	\$3,818,853	\$3,652,490	Jul-23	Nov-23	Jan-24	Construction
UCB000237	THTR-Rm C190-Acoustic Renovation: Ph 1 of 1	\$0	\$2,378,000	Sep-20	\$2,321,285	\$1,613,047	Mar-23	Feb-24	Feb-24	Construction
UCB000350	Fleming Renovation Phase II: Ph 2 of 2	\$0	\$13,326,953	Nov-21	\$12,299,162	\$10,905,413	Nov-23	Jan-24	Jul-24	Construction
UCB000361	SYSBIO Academic E-Wing Supplement 1:	\$2,126,284	\$0	Jul-15	\$2,126,284	\$809,915	Sep-23	Dec-23	May-24	Construction
UCB000379	Sewell Maintenance: Ph 1 of 1	\$0	\$4,500,000	Apr-22	\$3,772,458	\$3,580,232	Jan-23	Nov-23	May-24	Closeout
UCB000380	Cockerell, Crosman, and Reed Renovation: Ph 1 of 1	\$0	\$2,550,000	Aug-21	\$2,392,581	\$2,363,788	Jul-22	Feb-24	Nov-23	Closeout

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University of Colorado Boulder cont.										
UCB000397	LASP Space Technology Research Center Replace RTU: Ph 1 of 1	\$0	\$2,208,187	Jul-21	\$1,964,087	\$321,431	Sep-24	Jan-25	Jun-25	Construction
UCB000499	SEEL-Rms 168A thru 182A-COSINC-FAB:	\$0	\$8,501,304	Apr-22	\$8,442,875	\$8,433,619	Mar-23	Feb-24	May-24	Closeout
UCB000608	Darley North and South Maintenance Renovation: Ph 1 of 1	\$0	\$2,450,000	Aug-22	\$2,339,367	\$2,335,099	Aug-23	Dec-23	May-24	Closeout
UCB000609	Libby Renovations 2023: Ph 1 of 1	\$0	\$2,675,000	Sep-22	\$2,269,392	\$1,609,547	Jul-24	Jan-25	Jun-25	Construction
UCB000610	Bear Creek Apartrtments B Maintenance 2023: Ph 1 of 1	\$0	\$2,240,835	Aug-22	\$2,178,218	\$2,085,880	Aug-23	Dec-23	May-24	Closeout
UCB000611	Hallett Maintenance 2023: Ph 1 of 1	\$0	\$3,000,000	Sep-22	\$2,355,864	\$842,349	Jul-24	Jan-25	Jun-25	Construction
UCB000612	Williams Village Clean Thermal Energy Phase 1: Ph 1 of TBA	\$0	\$8,500,000	Jun-23	\$707,274	\$257,823	Mar-25	Sep-25	Mar-26	Design
UCB000638	Lucile Buchanan Renovation (DM): Ph 1 of 1	\$0	\$4,289,005	Jan-21	\$4,277,886	\$4,274,100	May-23	Nov-23	May-24	Closeout
UCB000730	East Campus Athletics Project: Ph. 1 of 1	\$0	\$4,400,000	May-23	\$3,618,431	\$773,147	Dec-23	May-24	Nov-24	Construction
UCB000732	Field Lighting at Prentup: Ph 1 of 1	\$0	\$3,512,000	May-23	\$3,298,737	\$1,920,704	Dec-23	May-24	Nov-24	Construction
University of Colorado Colorado Springs										
14-045	North Nevada Infrastructure Ph 1: Ph 1 of 1	\$0	\$20,000,000	Jun-14	\$16,924,548	\$16,296,754	Jun-20	Jan-20	Jan-25	Closeout
20-016	Cybersecurity Expansion: Ph 1 of 1	\$0	\$6,212,269	Oct-20	\$5,541,131	\$5,498,229	Jul-22	May-23	Dec-23	Closeout
20-020	Engineering Addition: Ph 1 of 1	\$0	\$16,704,657	May-21	\$22,337,126	\$11,553,463	Feb-24	Mar-24	Mar-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings: Ph 1 of 4	\$288,225	\$9,214	Jul-21	\$321,950	\$249,616	Mar-24	May-24	Nov-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 2 of 4	\$0	\$553,164	Jul-22	\$533,164	\$419,000	Mar-24	May-24	Jun-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 3 of 4	\$0	\$2,235,365	Jul-23	\$1,999,715	\$0	Feb-25	Feb-25	Jul-25	Start-Up
2019-102M21	Replace AHU and Return Air System, Columbine Hall: Ph 1 of 1	\$646,048	\$0	Jul-21	\$544,196	\$228,451	Jan-24	May-24	Aug-24	Construction
2019-106M22	Replace Roof, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,423,323	Jul-22	\$782,004	\$641,319	Aug-24	Oct-24	Feb-25	Construction
2021-042M21	HB1408 Replace Roof, El Pomar, Kraemer Family Library: Ph 1 of 1	\$1,987,486	\$0	Jul-20	\$1,669,946	\$1,459,313	Dec-21	Mar-22	Feb-24	Closeout
2022-029M21	Replace VAV and Upgrade Controls, Engineering Building: Ph 1 of 1	\$1,999,350	\$0	Jul-21	\$1,711,939	\$1,505,430	Dec-23	Dec-23	May-24	Construction
2023-044M22	Install Fire Suppression, Cragmor Hall, SLFRF: Ph 1 of 1	\$0	\$1,058,476	Jul-22	\$743,210	\$376,870	Dec-23	Dec-23	May-24	Construction
2023-081M22	Upgrade Controls, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,020,018	Jul-22	\$974,808	\$45,210	Jun-24	Jun-24	Dec-24	Design
2024-045M23	Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,999,639	Jul-23	\$1,993,604	\$0	Jun-25	Jun-25	Dec-25	Start-Up
2024-065M23	Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,170,950	Jul-23	\$1,166,767	\$4,183	Jun-25	Jun-25	Dec-25	Start-Up
University of Colorado Denver										
19-142684	First Year Student Housing: Ph 1 of 1	\$0	\$98,265,404	Mar-19	\$75,269,557	\$75,262,848	Aug-21	Feb-24	Dec-23	Closeout
19-181973	R2 Shell Space Build-out & Aquatics Expansion: Ph 1 of 1	\$0	\$11,942,915	Aug-19	\$9,953,666	\$9,355,352	Aug-21	Feb-24	Mar-24	Closeout
20-125493	Lynx Crossing Residence Hall Renovation: Ph 1 of 1	\$0	\$4,792,700	Oct-19	\$4,817,978	\$4,816,953	Nov-22	Feb-24	Dec-23	Closeout
2022-042M21	Upgrade Electrical Systems, CU Denver Building: Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$132,000	\$90,737	May-25	Jun-25	Dec-25	Design
2022-042M21	Upgrade Electrical Systems, CU Denver Building, SLFRF: Ph 2 of 2	\$0	\$1,209,056	Jul-22	\$1,117,395	\$91,661	May-25	Jun-25	Dec-25	Design
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 1 of 2	\$0	\$1,505,441	Jul-22	\$1,505,441	\$19,300	Dec-24	Jan-25	Jun-25	Design
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 2 of 2	\$0	\$1,637,817	Jul-23	\$1,060,394	\$577,423	Dec-24	Jan-25	Jun-25	Design
2024-042M23	Fire Protection Replacement, CU Denver Building, SLFRF: Ph 1 of 1	\$0	\$1,756,178	Jul-23	\$1,756,178	\$0	May-25	Jun-25	Dec-25	Start-Up
21-124177	Campus Safety EM Preparedness Facility: Ph 1 of 1	\$0	\$15,394,688	Jul-21	\$15,828,055	\$15,396,017	Feb-23	Feb-24	Jan-24	Closeout
22-103067	CU Denver Engineering & Physical Sciences: Ph 1 of 1	\$0	\$80,911,629	May-22	\$2,967,165	\$2,911,288	Dec-24	Jan-25	Aug-25	Project On-Hold
18-152058	CU Anschutz 2018 Bundled Energy Projects: Ph 1 of 1	\$0	\$9,929,775	Nov-21	\$1,601,527	\$302,507	Dec-24	Jan-25	Jun-25	Design
19-181948	Anschutz Health Sciences Building Basement Buildout: Ph 1 of 1	\$0	\$35,906,228	Jul-19	\$24,389,728	\$24,270,162	Sep-21	Feb-24	Mar-24	Closeout
20-131504	Fitz 1W & 2W Central Services Renovation: Ph 1 of 1	\$0	\$9,979,162	Feb-22	\$9,062,402	\$2,471,006	Dec-23	Jan-24	Jun-24	Construction
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,270,515	\$32,270,515	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$156,659,999	\$156,659,999	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986	\$31,251,986	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$21,859,241	\$19,279,521	Aug-21	Feb-24	Jun-24	Closeout
2019-073M19	Improve Heating System, Building 500: Ph 2 of 5	\$821,737	\$0	Jul-21	\$862,441	\$73,562	Mar-24	Apr-24	Oct-24	Design
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 3 of 5	\$0	\$970,430	Jul-22	\$496,959	\$473,480	Mar-24	Apr-24	Oct-24	Design
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 4 of 5	\$0	\$1,238,956	Jul-23	\$1,223,284	\$15,672	Sep-24	Oct-24	Dec-25	Start-Up
2021-049M21	Replace Chiller, Fitzsimons Building: Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$1,122,100	\$526,698	May-24	Jun-24	Dec-24	Construction
2021-049M21	Replace Chiller, Fitzsimons Building, SLFRF: Ph 2 of 2	\$0	\$1,742,483	Jul-22	\$1,648,311	\$94,172	May-24	Jun-24	Dec-24	Construction
2023-042M22	Repair Cagewash Exhaust System, R1 North, SLFRF: Ph 1 of 1	\$0	\$1,280,513	Jul-22	\$1,218,491	\$62,022	Jul-24	Aug-24	Dec-24	Design

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CONSTRUCTION PROJECT STATUS REPORT**

December 2023

Project Number	Project Title: Phase	Capital Construction Funds	Other Funds	Funds Available Date	Funds Committed	Funds Expended	Sub. Completion	Anti. Exhibit L1 Date	Anti. Exhibit L2 Date	Status
University of Colorado Denver cont.										
2024-048M23	Replace Vivarium Exhaust Fan, R1 North, SLFRF, Ph 1 of 1: Ph 1 of 1	\$0	\$579,459	Jul-23	\$539,459	\$40,000	May-25	Jun-25	Dec-25	Start-Up
2024-085M23	Repair Exterior Brickwork, School of Dental Medicine, SLFRF: Ph 1 of 1	\$0	\$1,214,390	Jul-23	\$1,214,390	\$0	May-25	Jun-25	Dec-25	Start-Up
2024-119M23	Vivarium Air Valve Replacement, R1 North, SLFRF, Ph 1 of 2: Ph 1 of 2	\$0	\$1,847,537	Jul-23	\$1,823,337	\$24,200	May-25	Jun-25	Dec-25	Start-Up
21-155291	Fitz Building 5th/6th Flr Cancer Ctr: Ph 1 of 1	\$0	\$2,563,254	Oct-21	\$2,815,231	\$1,737,129	Sep-23	Feb-24	Mar-24	Construction
23-144174	ED1 4th Floor Nursing Simulation:	\$0	\$4,809,500	Feb-23	\$1,000,073	\$201,383	Oct-24	Nov-24	May-25	Design
University of Northern Colorado										
2015-126M21	HB1408 Heating Plant Boiler #3 Replacement: Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$3,779,372	\$904,190	Aug-23	Sep-23	Nov-23	Construction
2017-049P22	Gray Hall Mechanical Systems Improvements (Capital Renewal): Ph 1 of 1	\$0	\$4,586,656	Jul-22	\$4,499,256	\$41,400	Aug-23	Nov-23	Nov-26	Start-Up
2021-050M21	Replace Chiller, Michener: Ph 1 of 1	\$922,705	\$0	Jul-21	\$107,680	\$73,750	May-24	Jun-24	Aug-24	Construction
2022-019M21	Replace Chiller, Candelaria: Ph 1 of 1	\$902,545	\$0	Jul-21	\$902,545	\$146,899	May-24	Jun-24	Aug-24	Construction
2023-046M22	Install Fire Sprinklers, Arts Annex Addition, SLFRF: Ph 1 of 1	\$0	\$242,722	Jul-22	\$233,493	\$17,966	Sep-23	Feb-24	Dec-23	Construction
2023-076M22	Replace Roof, Butler Hancock, SLFRF: Ph 1 of 1	\$0	\$1,429,785	Jul-22	\$1,150,053	\$570,899	Sep-23	Feb-24	Dec-23	Construction
2024-041M23	Chiller Replacement, Ross Hall, Ph 1 of 1: Ph 1 of 1	\$0	\$1,790,718	Jul-23	\$1,790,718	\$0	May-26	Jun-26	Aug-26	Start-Up
2024-046M23	Chiller Replacement, Gunter Hall: Ph 1 of 1	\$0	\$1,258,686	Jul-23	\$1,258,604	\$82	May-26	Jun-26	Aug-26	Start-Up
2024-080M23	Roof Replacement, Michener Library, Ph 1 of 2: Ph 1 of 2	\$0	\$1,559,161	Jul-23	\$1,431,956	\$127,205	Sep-24	Oct-24	Dec-24	Start-Up
Western Colorado University										
2019-005P18	Maintenance Garage - Mountain Search and Rescue: Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	\$3,648,334	Jan-20	Feb-24	Feb-24	Closeout
2021-037M21	Upgrade HVAC Systems, Academic Buildings: Ph 1 of 1	\$884,785	\$0	Jul-21	\$834,369	\$0	Jul-23	Mar-24	May-24	Bidding
2021-044M21	HB1408 Accessibility Improvements, Exterior Campus: Ph 1-2	\$1,378,075	\$0	Jul-20	\$1,172,821	\$1,172,821	Dec-22	Feb-24	Feb-24	Closeout
2023-020P23	Petroleum Geology Program Teaching and Laboratory: Ph 1 of 1	\$4,000,000	\$0	Apr-23	\$0	\$0	May-25	Aug-25	Dec-25	Design
2023-071M22	Upgrade Lighting for Security and Efficiency, SLFRF: Ph 1 of 1	\$0	\$1,868,581	Jul-22	\$1,794,954	\$73,627	Mar-24	Apr-24	May-24	Construction
2024-050M23	Reconditioning Natatorium: Ph 1 of 1	\$1,989,753	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: APPRENTICESHIP TRAINING CONTRIBUTIONS REPORT

Listed on the following page is the Apprenticeship Training Contributions Report, which includes apprentice contribution amounts reported on Public Projects of five hundred thousand dollars or more, paid to registered Department of Labor Programs, per Section 24-92-208 (4). These contribution amounts are listed by agency/institutions of higher education and project name.

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 APPRENTICESHIP CONTRIBUTION RATE REPORT**

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Project Name	Agency/IHE	Reported Trades	7/1/2022 - 6/30/2023	
			Apprentices	Apprentice Contributions
Arts Building Restroom Remodel	Auraria Higher Education Center	Electrician, Sprinkler Fitter	2	\$8.32
Gate 5 Remodel	Colorado Department of Agriculture-State Fair	Bricklayer, Electrician, Electrician	2	\$145.30
Palace of Agriculture Landscape Redesign	Colorado Department of Agriculture-State Fair	Electrician	3	\$487.80
Roof Replacement, Argo Hall Phase 1 of 2	Colorado Department of Education-CSDB	Roofer, Carpenter	0	\$69.76
OES Food Warehouse	Colorado Department of Human Services	Electrician	12	\$816.00
BB 3rd Electrical Engineering Office & Lab Renovation	Colorado School of Mines	Carpenter, Electrician, Laborer, Plumber, Sheet Metal, Sprinkler Fitter	6	\$2,196.72
CK 250 Lab Improvements	Colorado School of Mines	Carpenter, Electrician, Laborer, Painter, Plumber, Sheet Metal, Sprinkler Fitter	10	\$5,196.88
Classroom and Parking Garage II	Colorado School of Mines	Carpenter, Laborer, Operator, Power Equipment Operator	0	\$183.07
Jackson Lake SP-Foxhills Campground Electrical Improvements	Department of Natural Resources	Electrician	3	\$32.45
New Visitor Center at Stagecoach SP	Department of Natural Resources	Laborer, Power Equipment Operator	0	\$1.53
Replace Plumbing & Abate Asbestos @ 1313	Department of Personnel and Administration	Electrician	1	\$0.00
Upgrade/Replace HVAC Systems - 690/700 Kipling	Department of Personnel and Administration	Electrician	1	\$0.00
HB1408 Install Fire Suppression System, State Patrol Academy	Department of Public Safety	Sprinkler Fitter	0	\$781.55
Dirks Field Lighting	Fort Lewis College	Electrician	1	\$80.63
LC Grays Peak Dental Hygiene Project	Front Range Community College	Electrician	1	\$0.00
BCAPB-Maintenance-2023	University of Colorado-Boulder	Electrician	2	\$172.62
DRLN & DLRS-Maintenance-2023	University of Colorado-Boulder	Plumber	1	\$82.49
EDEP 240A - Add Shop Spaces	University of Colorado-Boulder	Electrician, Plumber	0	\$164.85
GOLD - Replace Constant Temp Cooling System	University of Colorado-Boulder	Plumber, Sheet Metal	0	\$358.11
HLET-Maintenance-2023	University of Colorado-Boulder	Electrician, Plumber, Sheet Metal	2	\$2,355.80
ICS - Bidwell Lab Renovation	University of Colorado-Boulder	Electrician, Plumber, Sheet Metal, Sprinkler Fitter	4	\$1,072.69
KOBL - Renovate Centers Space	University of Colorado-Boulder	Electrician, Plumber	8	\$411.93
LIBR-Special Collections Cooling	University of Colorado-Boulder	Plumber, Sheet Metal	2	\$710.68
LIBY-Maintenance-2023	University of Colorado-Boulder	Asbestos Worker, Electrician, Plumber	0	\$720.66
MRCTA-Elevator Replacement	University of Colorado-Boulder	Electrician, Elevator Mechanic, HVAC Mechanic, Plumber, Sheet Metal	9	\$2,925.40
MULTI - Upgrade Elevators, Ph 1 of 1 (2022-017M21)	University of Colorado-Boulder	Plumber	0	\$144.20
MULTI-CKRL CROS REED-Maintenance-2022	University of Colorado-Boulder	Electrician, Laborer, Plumber	6	\$1,379.52
MULTI-WV-CEAS RAP Relocation-2023	University of Colorado-Boulder	HVAC Mechanic, Sheet Metal, Sprinkler Fitter	0	\$146.76
NPL-Rm 155-Renovate SCI Disco Backfill	University of Colorado-Boulder	Plumber	3	\$2,105.11
PPCB-Build Restroom Concessions Building at East Campus	University of Colorado-Boulder	Carpenter, Electrician, Plumber	2	\$52.37
REC - Racquetball Conversion	University of Colorado-Boulder	Carpenter, Sheet Metal, Sprinkler Fitter	1	\$208.88
SITE - Install Field Lighting at Prentup-T	University of Colorado-Boulder	Carpenter, Electrician	3	\$498.75
SITE-Potts Track Renovation	University of Colorado-Boulder	Carpenter, Electrician	1	\$168.80
SPSC-Replace VAV Boxes and Electrical Reheats	University of Colorado-Boulder	Plumber, Sheet Metal	3	\$4,635.41
STNW-Fire Alarm & Building Skin Maintenance-2022	University of Colorado-Boulder	Asbestos Worker, Electrician	1	\$324.03
THTR-Rm C190-Acoustic Renovation	University of Colorado-Boulder	Electrician, Sheet Metal	1	\$1,182.50
Engineering VAV & Controls CM029M21	University of Colorado-Colorado Springs	Electrician, Plumber, Sheet Metal	0	\$783.04
Fitz Bldg 5th 6th Cancer Center Paint Patch Code Reno (21-1555291)	University of Colorado-Anschutz	Carpenter, Cement Mason, Electrician, Painter,Plumber, Sheet Metal	2	\$1,313.58
Fitzsimons 2021-049M21 Replace Chiller, Ph 1 of 2 (21-174016)	University of Colorado-Anschutz	Plumber, Sheet Metal	1	\$8.76
TOTALS:			94	\$31,926.95

Total Apprentices by Craft	
Electrician Apprentice	55
Plumber Apprentice	21
Sheet Metal Apprentice	10
Elevator Mechanic Apprentice	6
Sprinkler Fitter Apprentice	2
TOTALS:	94

F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30, 2023.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

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 EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

December 2023

Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2023/2024 EMERGENCY FUND APPROPRIATION		\$3,000,000.00				General Funds	2 Completed
Balance Carried Forward from Prior Fiscal Year		\$883,372.49					12 Open
EM2401	Morgan Community College Aspen Lower-Level HVAC Replacement		\$127,200.00	7/6/2023		One of three HVAC units has failed in the Aspen Hall basement (RM# HEMO0740). The units are roughly 20 years old and are at their end of life expectancy. Due to the one unit's failure, the other two remaining units have been running nonstop to make up the heat load due to the first unit's failure. It has put undue stress on the remaining two which were not designed to handle this load increase.	Open
EM2402	Pikes Peak State College Rampart Range Campus Temporary Chiller	(\$421,000.00)		7/7/2023		On June 17, the 25-year-old chiller at our Rampart Range Campus (HEPP7679) suffered a catastrophic failure causing a power outage at the Rampart campus. There is no redundancy to cool the building. A CM project to replace this chiller was approved for FY22-23 (2015-158M22) so a temporary chiller is needed for the next 12-16 months until the new chiller can be designed and installed.	Open
EM2403	Fort Lewis College Noble Hall Water Line Break	(\$23,748.65)		7/13/2023	7/27/2023	On June 30, there was a water main break just outside of Noble Hall (FLC #46). The water was turned off, the area dug up, and it was discovered that the main line as well as the flange entering the building had broken. The building was closed for repairs and programs moved to other locations for the interim. Bathrooms and AC were inoperable until the break was repaired and water restored to the building	Completed
EM2404	Department of Human Services CMHHIP South Campus Water Main Break Funds Returned	(\$86,410.50) \$17,826.35		8/2/2023	8/29/2023	On July 28, a water main broke under the concrete on the northeast side of Bldg. 7 (COPM7648). This water main is the primary source of domestic water for the Southeast Campus. Water was shut down and isolated. This water line feeds the sprinkler system and is a matter of life safety.	Completed
EM2405	Colorado Mesa University Replace Geo Piping Foster Field House	(\$42,064.75)		8/2/2023		The supply and return geo exchange piping in Foster Field House experienced a failure that allowed several thousands of gallons of water to lead past a purge port. The type of pipe originally installed has been deemed defective and no longer allowed for geo exchange. The piping needs to be upgraded to meet the new standards. This line controls the HVAC system, which has been turned off since the failure.	Open

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2406	Department of Human Services Grand Junction Regional Center Water Main Break	(\$25,000.00)		8/15/2023		On July 31, there was a water main break near the heat plant (HSGJ1096) and Building 2 (HSGJ1095). Once the break was located, it was realized that there was no water to building 2, which is currently vacant. There is no water to the sprinklers in case of fire.	Open
EM2407	Department of Personnel and Administration Transformer Replacement	(\$200,000.00)		8/19/2023		On September 18, power was lost to the Annex (GSCB0138) and Power Plant (GSCB0139) buildings. The Emergency Generator kicked in to supply power to vital equipment including the CSP Communications Center. Electrical staff determined that the transformer had blown and was no longer functional. The Electrician managed to bypass the transformer to get power back on to the Annex and Power Plant.	Open
EM2408	Colorado Northwestern Community College Waste Water Line Repair/Replacement	(\$198,850.00)		8/21/2023		On September 21, a waste line beneath the Weiss (HENW7734) and Hefley (HENW7722) buildings broke, leaking a large amount of sewage under both buildings. The problem poses immediate health and safety issues by exposing building occupants to hazardous waste. Additional issues can arise from wastewater penetrating building components including foundation damage.	Open
EM2409	Colorado School for the Def and Blind Assess & Abate Barn Facility	(\$64,900.00)		8/22/2023		An Asbestos release/spill of approximately 1,300 sq. ft was identified in the Barn Facility (RM#EDDB2621) There are 9x9 tiles that have been broken due to traffic over the years. This poses a health risk as the materials are toxic when disturbed. The facility is currently off limits for use until mitigation work is completed.	Open
EM2410	Arapahoe Community College Replace Campus Fire Panel, Littleton Campus	(\$143,000.00)		10/3/2023		On September 9, the fire system workstation computer that services the Littleton Campus crashed. Due to the age of the existing fire monitoring components across the campus, a full upgrade is needed. The buildings included are the main building(HEAR0768), Annex Building(HEAR0769), North Building(HEAR0770), Art and Design Center(HEAR5040), and Church St Building(HEAR9739)	Open

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2411	Department of Personnel and Administration Sherman St Irrigation-Landscape -Design	(\$82,000.00)		10/30/2023		The water consumption on Capital Complex property along Sherman Street has been identified as excessive and a waste of valuable resources. The irrigation system is past its useful life. In addition to excessive watering, there is poor drainage, causing erosion under sidewalks and excessive water draining toward the buildings, which could present infiltration issues. The Sherman Street parkway trees do not have proper irrigation to provide deep root watering, instead surface watering causing tree roots at grade to increase in size and heave concrete walks, creating trip and fall hazards on a very public walkway.	Open
EM2412	Department of Personnel and Administration Underground Storage Tank Repair	(\$58,022.00)		10/18/2023		April 11, during the annual inspection of a gasoline underground storage tank (UST) and gasoline fuel dispenser, it was noticed that there was a leak in the line. The UST has been locked and not in use since then. The dispenser may have leaked up to 10 gallons of fuel into the surrounding soils and may be an environmental hazard. This tank is utilized by grounds maintenance as well as State fleet vehicles to lower the cost to State operations.	Open
EM2413	Otero College Grease Trap Replacement	(\$85,897.00)		10/30/2023		The grease trap at the Student Center (HEOT0129) has been found to be outside of code by the local health department, inefficient in operation and function, and in deteriorating condition beyond structural repair. There has been increased pumping and additives to reduce the fats/oils/grease collected from the kitchen. It was determined that the trap is no longer functioning to the code and replacement is needed. If not corrected now, the college may be charged fines or the kitchen shut down by the city of La Junta	Open
EM2414	Department of Personnel and Administration Capital Irrigation and Landscape Design	(\$110,000.00)		10/30/2023		Water consumption, associated with the landscaping at the Colorado State Capital Building has been identified as excessive and wasteful. The irrigation system is past its useful life and in constant need of repair. The poor drainage has deteriorated pavers and asphalt, causing tripping and falling hazards. In places, the irrigation is draining surface water towards the building foundation, instead of away, increasing the potential for foundation damage.	Open
Totals Emergency Projects in FY2023/2024		(\$1,523,066.55)	\$127,200				
EMERGENCY FUNDS AVAILABLE		\$2,360,305.94					

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
						SLFRF Funds	15 Completed
FY2022/20223 EMERGENCY FUND APPROPRIATION		\$2,000,000.00					
Balance Carried Forward from Prior Fiscal Year		\$1,188,637.80					11 Open
EM2301	Front Range Community College WC Fire Hydrant Replacement	(\$66,000.00)		7/19/2022	10/12/2022	On 07/07/2022, the college became aware they had four failed fire hydrants, #5, 9, 13, and 12. The hydrant system has received periodic maintenance and repairs over the years, however, repairs are no longer an option. The failed hydrants pose a risk should they be needed to fight a fire, as well as potential freezing and breaking which would cause a full system failure.	Completed
	Funds Returned	\$252.00					
EM2302	Otero College McDivitt Hall Code Study	(\$12,457.50)		7/21/2022	3/16/2023	McDivitt Hall houses the Weld Shop and was found to be out of life safety Code Compliance. The space was transitioned from Automotive/Welding to a full Weld shop in 2019/2020. Without compliance, Otero will be unable to have a welding program which has shown growth for future construction trade programs planned for the coming fall semester.	Completed
	Funds Returned	\$1,132.50					
EM2303	Colorado Northwestern Community College HENW7749-Academic Building Roof Repairs	(\$148,550.00)		7/12/2022	3/16/2023	On 04/05/2022 Roof damage occurred on the Craig Campus Academic Building (HENW7749) due to wind. The roof membrane detached causing leaks and potential danger of complete blow off. Water leakage into the building has the potential for slips and mold growth. If the membrane completely separates it would be a large flying hazard.	Completed
	Insurance Reimbursement	\$148,550.00					
EM2304	Colorado School for the Deaf and Blind Steam Plant Power Failure	(\$30,963.00)		7/29/2022	2/22/2023	The Steam Plant at CSDB (EDDB2620), lost power on 7/25/2022. The power supply conductors arched and melted the 90-degree elbow in the utility tunnel. This power supply runs from the utility provider's electrical meter into an underground utility tunnel that supplies power to a panel in the Steam Plant.	Completed
	Funds Returned	\$2,815.00					
EM2305	Colorado Department of Personnel & Administration Rehabilitation of State Capitol Wells	(\$210,454.20)		8/11/2022	5/30/2023	The geothermal well system and associated equipment including the ground source heat pump, (GSHP) has failed and needs immediate attention. Over the past year the GSHP performance has decreased and aquifer temperatures are rising which trips out the well pumps and internal heat pumps begin to trip out leaving the capitol with limited cooling capacity.	Completed
	Funds Returned	\$37,297.12					

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2306	Colorado Department of Human Services CMHIFL Main Hospital Bldg. E Elevator Funds returned	(\$40,000.00) \$4,460.69		8/25/2022	11/4/2022	The elevator in Building E at the Fort Logan campus (HSFL1013) failed late on Friday 8/19. The elevator technician determined that the controller drive had failed and needs to be replaced; it cannot be repaired and it is an obsolete part. The elevator is essential for the care of our clients at Fort Logan on Team 5. Dining services and client care are affected greatly with the elevator being inoperable. If a client has a medical emergency, using the stairs to get them to an ambulance could cause injury to the client, staff, or ambulance personnel.	Completed
EM2307	Colorado School of Mines General Research Lab Building Roof Repair	(\$170,500.00)		8/29/2022		There is a leak in the General Research Laboratory Building roof parapet cap, allowing storm water to leak into the interior of the building causing damage to drywall and interior surfaces. Repairs need to be made as soon as possible to prevent further damage as water damage increases with every rain storm. The damage was first noticed in February 2022. The consistent water intrusion on exterior walls can create mold growth potentially harming occupants and visitors.	Open
EM2308	DPA-Capitol Complex Replace Pre-action Fire Suppression Valves Funds Added	(\$50,048.00) (\$12,620.30)	\$20,000.00	11/2/2022		On 09/15/2022 the Denver Fire Department ordered a full building test of the State Capitol (RM#GSCB0137) fire life safety system. The testing found a catastrophic failure of eight pre-action fire suppression valves that serve the 3rd floor, attic, House Chambers, Senate Chambers & Old Supreme Court Chambers. The inspector attempted to trip test the valves, but the piston that releases the valve was seized and would not open the valve. Even manually releasing the pressure behind the pin would not operate the valves. These valves allow water to release to sprinkler heads in case of fire. Without a functioning fire suppression system the building is at risk.	Open
EM2309	Department of Human Services Water Main Break Zeb Pike YSC Bldg. 98 Funds Added Funds Returned	(\$40,000.00) (\$18,490.00) \$3,417.00		11/3/2022	5/25/2023	On 11/1/22, the maintenance group received a call that water was coming out on the side of Building 098 (RMH52E2841) at the Zeb Pike YSC. A mechanical supervisor isolated water main by 9:00 am. The break in the water main is located on the Northwest side of the Building 098 and is the primary line for the fire suppression system. Without a functioning system the building occupants must be on fire watch.	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2310	Colorado Mesa University LHH Boiler Replacement Funds Returned	(\$32,450.00) \$2,950.00		11/4/2022	2/7/2023	Lowell Heiny Hall(216) is an administrative office building that serves as a hub for student services including the Registrar's Office, Financial Aid, Business Office, and the Advising Center at Colorado Mesa University. On 10/30/22, Boiler Number 1 failed leaving one boiler operational with no redundancy. Operating on one boiler heading into Winter poses a high risk. Should the second boiler fail, it would become an immediate health and safety hazard.	Completed
EM2311	Colorado Department of Human Services CMHIP- Cooling Tower Failure North of Bldg. Funds Returned	(\$27,434.00) \$1,174.00		12/20/2022	5/25/2023	On December 14, the cooling tower on the north side of Building 118(HSSH2889) failed and had to be shut down. This left only one tower operational to meet the needs of the building If the other tower were to fail there would be on cooling available in any buildings serviced. The failed cooling tower needs to be repaired to prevent any further disruption.	Complete
EM2312	Colorado Department of Human Services CMHIP Water Main Break Bldg. 10 and 16 Funds Returned	(\$19,349.00) \$3,259.00		1/24/2023	4/12/2023	On January 9, a water main break was discovered between building 10 and building 16 (HSMH2856) at CMHIP. This water main is the primary domestic water feed through the South campus, and the current failure is preventing raw water to feed the building.	Completed
EM2313	Department of Local Affairs Ft. Lyon Bldg. #6 Personnel Elevator	(\$105,511.65)		2/15/2023		In August 2022 the personnel elevator in Building #6(GSCS0075) went out of service due to mechanical issues. This elevator services the kitchen, cafeteria and food storage facilities. These locations are all on different floor. This is causing an issue with getting personnel to and from all locations. This poses life safety issues as the majority of the kitchen staff are residents with mobility issues. There is no ADA access at this time.	Open
EM2314	Department of Personnel and Administration HVAC Repairs 1313 Sherman St Funds Added	(\$410,510.00) \$ (\$132,744.00)	40,000	3/6/2023		On December 24, 2023, the Centennial Building(GSCB0140) had a broken heating coil and chilled water coil that leaked water into the archives. Later the same day, a hot water pipe burst and made matters worse. At this time, all leaks have been stopped, but the HVAC system needs to be repaired and updated.	Open

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EM2315	Pueblo Community College Mancos Sewer Line Repair Funds Returned	(\$5,500.00) \$396.99		3/22/2023	4/12/2023	On March 14 it was discovered that the Weld shop building(HEP0100) had a sewer line issue causing problems with the weld shop bathroom. The sewer line grade is causing sewage to not discharge as it should. The line needs to be replaced and graded correctly in order for the bathrooms to be functional.	Completed
EM2316	Pikes Peak Community College Slope Erosion Mitigation Funds Returned	(\$100,000.00) \$51,007.00		4/3/2023	11/20/2023	In 2015 slope erosion began on the north side of the Main Building (HEPP0021) at the Centennial Campus Firing Range. It is encroaching dangerously close to the building and parking lot. The parking lot drain is currently causing significant degradation of the slope. Erosion occurring at the parking lot drain is undermining the drain structure and parking lot. If the drain structure fails, there is the potential for water main issues, including fire suppression.	Completed
EM2317	Colorado Mesa University Replace GEO Piping in Escalante Hall	(\$200,000.00)		4/3/2023		Escalante Hall (CMU#72) is currently under renovation. The GEO thermal piping needs to be replaced, as it is defective. Replacing the piping at the same time as the renovation, is a cost savings to the State.	Open
EM2318	Department of Personnel and Administration Utility Tunnel Cable Support Replacement Funds Returned	(\$20,000.00) \$4,779.47		4/14/2023	6/14/2023	On April 11 the support system that keeps the communication cabling for the State Capitol Building, fiber optic cabling for the complex fire alarm system, and telecommunication cabling for elevators call boxes that are elevated to the ceiling failed. The major risk is the high probability of communication failure from anyone of these critical systems due to the support failure. The tunnel is blocked by the hanging cable and this poses a serious tripping hazard.	Completed
EM2319	Colorado School for the Deaf and Blind West Hall Renovation	(\$134,750.00)		4/26/2023		CSDB West Hall(EDDB2617) is in severe disrepair due to persistent water infiltration from the roof, window, poor ventilation and overall age of the building . In order to expedite the repairsand ultimate approval of a Capital Request, funds are needed for Pre-Design to expedite the process.	Open
EM2320	Colorado Department of Agriculture Palace of Ag Mercury Abatement	(\$91,240.00)		5/8/2023		The Palace of Agriculture (AGSF1338) has been found to have high levels of lead mercury in the floor. There is currently a CM project to address ADA requirements. This project can not move forward without first mitigating the lead mercury. The levels of lead mercury are significantly higher than the EPA allowable. This is a life safety issue and if not mitigated, makes the building unusable.	Open

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EM2321	Colorado Community College System Water Main Break-CCA Bldg. 965 Funds Returned	(\$34,265.00) \$3,115.00		5/31/2023	9/18/2023	On May 21, Building 965 (HEOE-9119) had a water main line break underneath a driveway and sidewalk. The old pipe was transite connected to ductal steel coming into the building. If left unrepaired, there is significant water waste and the possibility of a large sink hole that causes risk of injury and greater damage.	Completed
EM2322	Pueblo Community College Campus HVAC Repairs Funds Returned	(\$42,660.00) \$3,878.00		5/31/2023	8/29/2023	The Pueblo Community College Buildings Central Administration (HEPV66), San Juan (HEPV65), Student Center (HEPV69) and GATC Building (HEPV8120) HVAC systems have experienced numerous issues including compressors not working, failed actuators, controls, timer, air flow sensors. The combination of failed components throughout the buildings has caused failure. It has made controlling the environments challenging and dangerous.	Completed
EM2323	Colorado School of Mines Engineering Hall Transformer Replacement	(\$282,700.00)		6/6/2023		The transformer and conductors serving Engineering Hall (EH) were tested in the Spring of 2023 and results indicate a high potential for failure. Failure of the transformer and conductors would render the building unusable. If the transformer were to fail, then the building would only have generator power serving only life safety systems.	Open
EM2324	Colorado Department of Human Services CMHIFL Flooding Bldgs. 2 & 59	(\$24,557.43)		6/12/2023		On June 5, during heavy rains, flooding was discovered in Bldg. 2(HSFL1024) and Bldg. 59(HSFL1054), The flooding has caused the items in the basements to be damaged beyond repair and discarded. There is the imminent risk of mold which poses health threat to those occupying the buildings	
EM2325	Colorado Northwestern Community College Hill Roof Repair Funds Returned	(\$117,966.80) \$7,971.80		6/23/2023	8/13/2023	In early 2023 it was discovered that the Hill Bldg.(HENW77 roof has begun to fail in multiple areas. Sections have been cleaned and patched, however, the membrane is now shrinking and pulling away from the parapet, allowing water inside. There is concern for electrical fires and mold from water damage.	Completed
EM2326	Colorado State University ISL Revitalization Settlement		\$ 184,933.5	6/25/2023		Due to several years of litigation on the Industrial Science Laboratory Exterior Revitalization project (2018-071M19 the remaining funding was reverted. Funds are needed to partially cover the settlement cost.	Open
Totals Emergency Projects in FY2022/2023		(\$2,305,265.31)	\$244,934				
EMERGENCY FUNDS AVAILABLE		\$883,372.49					

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FY2021/2022 EMERGENCY FUND APPROPRIATION		\$3,000,000.00					37 Completed
Balance Carried Forward from Prior Fiscal Year		\$2,454,836.97					1 Open
EM2201	Community College of Aurora Classroom Bldg. RTU Repair	(\$8,800.00)		7/30/2021	11/10/2022	On July 23rd, work orders came in describing warm temperatures in the Classroom Building (HECA6023). CCA Facilities staff investigated and found RTU1 air temperature higher than normal and Circuit 1 compressor shutting down on high head pressure. After testing, it was found to be void of refrigerant. The leak must be found and the refrigerant replaced.	Completed
	Funds Returned	\$1,368.58					
EM2202	Colorado Community College System Chiller Rental Bldg. 959	(\$175,000.00)		7/29/2021	9/19/2022	In Bldg. 959, Administration Bldg., CCCS first started having problems with the 20 year old chiller in late June when a leak in the condenser was repaired. A new leak was identified almost immediately afterwards but the source couldn't be located. In early July the leak was identified to be in the chiller coils in a place very difficult to access. In addition the compressor was also bad and needed replaced. The chiller is currently not operable. With the building reaching temperatures over 100 degrees - a temporary chiller is necessary.	Completed
	Increase Funds	(\$49,900.00)					
	Funds Returned	\$33,022.40					
EM2203	Colorado Community College System Chiller Replacement Bldg. 959	(\$426,080.00)		8/3/2021	8/4/2022	Related to EM2202, this project is to replace the chiller in Building 959.	Completed
	Funds Returned	\$217,006.72					
EM2204	Department of Public Safety CSP Training Facility Structural Repair	(\$322,592.00)		9/7/2021	4/13/2022	On July 22, 2021, after removal of the existing ceil materials and insulation within the attic space of Bldg. #43 at CGW, the contractor discovered roof trusses with fire damage along with other trusses that have been broken and partially repaired. Structural support beams have been cut to install a makeshift catwalk. Structural repairs are required.	Completed
	Funds Returned	\$32,259.70					

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EM2205	Colorado School for the Deaf & Blind Gottlieb Hall Roof Leak Repairs Funds Returned	(\$27,917) \$8,166.98		9/14/2021	12/14/2021	In July the Gottlieb Hall (EDDB2611) which houses both deaf students and teaching staff was found to have a roof leak that is causing damage to the 3rd floor ceiling and walls, impacting day-to-day school activities, students/staff that walk through the area. Also, the buildings fire alarm conduit system located above the ceiling has water coming from the conduits posing a potential failure of the fire alarm system used in that building. The leak has been detected under the duct attached to the Energy Recovery Ventilator (ERV). It is impossible to get to the leak area without removing and relocating 30+ feet of ducting allowing access to the roof membrane.	Completed
EM2206	Trinidad State College Sewer Line Repair Funds Returned	(\$9,570.00) \$870.00		9/27/2021	9/14/2022	An 8-inch sewage line has been bored through to accommodate (2) 4-inch conduits containing fiber optic lines serving the Davis building (HETRO203) and the Berg building (HETRO205). Nearby trees have grown into and around the fiber optic conduit into the sewage line. If the deterioration continues there is a danger of the sewage pipe collapsing and damaging the fiber optic line and conduit.	Completed
EM2207	University of Northern Colorado Crabbe Hall Crawl Space Abatement & Piping Funds Returned	(\$157,464.00) \$117,049.80		9/24/2021	9/19/2022	The original steam and condensate piping in the crawl space and tunnel under the Crabb Building is experiencing frequent leaks. These lines were insulated with asbestos containing materials. There is a significant amount of ACM in the dirt floor that will need to be removed in addition to any intact insulation. After abatement, the piping in the crawl space will then be replaced and reinsulated.	Completed
EM2208	Department of Personnel & Administration Remove Abandoned Fuel Pipes and Replace Irrigation Vaults Funds Returned	(\$273,231.00) \$255,361.00		9/24/2021	11/9/2023	The emergency generator fuel tank at 1881 Pierce Street building (GSCS8746) was removed in 1995, but the vault and associated infrastructure were abandoned in place. Since 2018, whenever there is a substantial rain, the pipe penetrates through the basement wall leak, leaving large puddles of water on the floor, containing a slight amount of fuel residue. The amount of rain and snow has increased annually since 2018 increasing the frequency of water penetrating the foundation walls and flooding the floor. In addition, the nearby irrigation valves have failed over the years and maintenance staff purchased overhaul kits for the valves and repaired the guts of the existing valves. Unfortunately, the overhaul kits are no longer sold so the entire valve assembly needs to be replaced. There are now four failed valves causing the grass to fade and die in some areas.	Closed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2209	DOLA - Ft. Lyon Ft Lyon HVAC Repair, Bldgs. 4 and 8 Funds Returned	(\$211,268.70) \$66,080.70		9/30/2021	3/23/2022	Several fan coil units that provide room temperature regulation in Fort Lyon Buildings 4 (GSCS0068) and 8 (GSCS0070) have deteriorated and need to be replaced. The existing thermostatic controls have failed causing poor temperature management within the rooms. Poor fan coil function contributed to the frozen fire suppression lines and subsequent water damage in Building 4 during the extreme cold weather event in early 2021.	Complete
EM2210	Department of Military & Veteran Affairs CGW Structural and Roof Repairs	(\$803,453.00)				In July 2020, maintenance was notified that the central roof beam on the south side of Bungalow Bldg. 67 (MANG0002) has separated and opened a 4"-6" gap in the roof peak. This separation has also caused cracking within the exterior stone wall masonry and interior walls/ceilings. Similarly a roof study noted that the roof shingles, fascia, and wood planks are failing on Museum Bldg. 52 (MANG0003). The entire roof is well beyond the service life and needs to be replaced.	Open
EM2211	Red Rock Community College Relocate Existing Gas Main Funds Returned	(\$136,200.00) \$45,100.00		9/29/2021	9/14/2022	Multiple gas main leaks have been found on the line from the Gas House to the Construction Tech Building (#HERR0765). Most recently on Sept. 17, gas smell was noted in the main entry/courtyard. Upon further investigation, bubbling in a puddle of water was noted. The source of the bubbles was gas leaking from the existing underground gas main. The piping needs to be relocated and replaced.	Completed
EM2212	Department of Human Services FL Fire Main Repair Funds Returned	(\$17,619.05) \$1,601.73		9/23/2021	3/11/2022	The morning of 9-21-2021 DFM was notified of large amounts of water flowing in front of the H hospital building. The water was isolated to stop any immediate building damage. The entire Hospital building, Sheridan Clinic, leased kitchen, and Facility Maintenance are currently without fire protection.	Completed
EM2213	Front Range Community College Westminster Boiler Replacement	(\$62,000.00)		10/5/2021	2/23/2022	The single, main boiler that serves most of the Westminster Campus (HERF0750) has failed. Upon inspection, the unit has suffered corrosion from condensate buildup and the ignitors require a complete re-build or replacement of the boiler. The boiler was reassembled on 9/24/2021 to provide FRCC with some domestic hot water until the boiler is rebuilt or replaced. Because of the age of the boiler there are concerns that a re-build may fail again.	Completed

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EM2214	Colorado School of Mines Lakes Library Steam Line Replacement Funds Returned	(\$442,200.00) \$21,259.25		10/5/2021	2/23/2023	The steam line serving Arthur Lakes Library and it's chiller plant is failing. Stormwater is seeping into the conduit that surrounds the steam line and flashing to vapor. During rain storms, water vapor is spraying into the chiller plant adjacent to the library and condensing on electrical equipment. This will result in the line failing and interruption heat to the library and chiller plant.	Completed
EM2215	Department of Personnel & Administration CGW Domestic Water Line Repair	(\$32,313.00)		10/2/2021	10/19/2021	On 10/02 Capitol Complex received a report that Camp George West was experiencing a water line break near the Training Academy building #120. This event removed water service to the Training Academy #105, CSP Mechanics Shop and CSP Armory/Gun Range #126. Capitol Complex responded immediately to isolate the water line failure and make emergency repairs.	Completed
EM2216	Department of Personnel & Administration Annex RTU Repairs and Fan Replacement Funds Returned	(\$132,000.00) \$12,000.00		10/7/2021	5/24/2022	During routine maintenance of the Capitol Annex Building (#GSCB0138) Rooftop Air Handling Units (RTU), it was discovered that the west RTU fan had exploded into multiple pieces. The local RTU representative was contacted to investigate. They believe the supply fan blower wheel was out of balance and it shook apart, sending parts flying damaging adjacent components. The shaking also cracked some of the supports.	Completed
EM2217	Community College of Aurora Bldg. 901 VFD Replacement Project Increase Funds Returned	(\$7,026.00) (\$8,413.00) \$7,026.00		10/20/2021 3/7/2022	5/19/2022	On October 4th, the variable frequency drive (VFD) for air handler #4 serving Bldg. 901, North Quad Classrooms stopped working. Without a functioning VFD this air handler cannot provide ventilation to approximately 12 classrooms.	Completed
EM2218	Department of Human Services CMHIFL Bldg. 2 Boiler Replacement Funds Returned	(\$51,700.00) \$5,536.00		11/1/2021	11/3/2022	On Oct. 13th, Facilities Management was notified of boiler leak at Building 2 (# HSFL1024) on the Ft Logan campus. The boiler serves a leased residential treatment program. The boiler sections are no longer available to replace individually. The leak also caused oxidation on the burner tubes. The boiler was inspected by the State Boiler Inspector in August with no deficiencies noted. The boiler is currently heating at a diminished capacity with intermittent leaking on heat cycles.	Completed
EM2219	Department of Personnel & Administration Human Services Bldg. ATS replacement Funds Returned	(\$109,782.00) \$3,992.74		11/2/2021	8/15/2023	On October 22nd, the Denver campus buildings experienced a power surge. The State Human Services Bldg., (GSCB0146) did not recover. The Automatic Transfer Switch (ATS) to the emergency generator and associated equipment requires replacement	Completed

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EM2220	Northeastern Junior College Walker Hall North Boiler Replacement Funds Returned	(\$198,000.00) \$26,249.00		11/17/2021	12/15/2022	On the morning of November 16th the boiler on the north side of Walker Hall (HENE4265). The tube bundle was found to be irreparable	Completed
EM2221	Department of Personnel & Administration CGW Sewer Line Overflow	(\$54,916.00)		11/24/2021	1/6/2022	Camp George West has experienced a sewage leak on the campus. Immediate investigation and repair is needed	Completed
EM2222	Colorado Mesa University Houston Hall Lighting Controls Failure Funds Returned	(\$166,669) \$16,669.00		12/10/2021	3/13/2023	The lighting system has already failed several times and we can no longer get parts.	Completed
EM2223	Lamar Community College Betz Technology Center Condensing Unit	(\$50,000.00)		12/27/2021	11/13/2023	On December 13 the condensing units serving the IT server room failed. These servers support the fire alarm, building automation and phone systems for the campus.	Completed
EM2224	Department of Human Services Bldg. 9 Water Leak and Possible Mold Remediation CMHIP Rescinded	(\$25,000.00) \$25,000.00		1/24/2022	2/8/2022	Voided	Completed
EM2225	Pueblo Community College Mancos Health Science Building Sanitary Line Funding increase	(\$9,635.38) (\$213.18)		1/31/2022	5/25/2022	The Pueblo Community College SCCC Health Science Building (HEPV0104) sewer line experienced a backup beyond the 300' reach of the service company. During the servicing, it was discovered that the sewer line it rises back to 2' below grade before connects to the main sewer line causing sewage to not discharge naturally with gravity. It is advised that the line is replaced with a sewer line properly graded and connected to the main sewer line.	Completed
EM2226	DOLA Ft. Lyon Bldg. 6 Kitchen Hood Repair Funds Returned	(\$35,108.38) \$3,191.67		2/3/2022	2/3/2023 2/3/2023	Building 6 (GSCS0075) houses the dining facilities and kitchen. The kitchen hood fire suppression and ducting failed the latest fire system safety inspection. The system needs to be updated to current safety standards.	Completed
EM2227	DOLA Ft. Lyon Bldg. 5 Elevator Repair Funds Returned	(\$144,473.20) \$15,861.20		2/8/2022	9/14/2022	Fort Lyon Building 5 (GSCS0069) elevators continue to have problems with frequent outages and operational issues. The controller and other upgrades in 2018 have not fully addressed the issue. Door actuators have been identified as the culprit, which is causing the elevators to become stuck on random floors.	Completed

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EM2228	Department of Human Services Bldg. 34 LMYSC Boiler Repair Funds Returned	(\$88,368.00) \$3,086.00		2/22/2022	2/27/2023	The heating boiler for Building 34 (HSL02945) on the Lookout Mountain campus has suffered a catastrophic failure of four cracked sections. Building 34 is the main school building for most of the youth on the campus.	Completed
EM2229	Colorado Community College System Building 903 VFD Replacement Returned	(\$7,609.00) \$691.00		2/11/2022	5/10/2022	In Bldg. 903, West Quad Classrooms, the VFD for AHU #1 stopped working on 2/4/2022. The contractor verified that the VFD is broken and needs replaced.	Completed
EM2230	Pueblo Community College Fremont Campus CRAC Unit Repair	(\$6,871.00)		2/18/2022	4/27/2022	The computer room cooling unit serving the Fremont campus that holds the electronic door controls (Risk #HEPV9729) was showing errors and not cooling the room. Service has been called, it has be an issue with a defective gas bypass and solenoid are needing to be replaced.	Completed
EM2231	Department of Human Services CMHIP Water Main Repair Near Building 119 Funds Returned	(\$82,126.00) \$766.00		2/28/2022	6/28/2022	On February 23rd water was discovered rising up from the asphalt in front of The Chapel of Hope, Building 119 (HSSH2890). The water main break is under the asphalt on the North side of the Chapel of Hope parking lot located on the CMHIP campus. This water main is the primary domestic water feed through the center of the North CMHIP campus. Should another main feed fail, it would shut down domestic water to several patient and office buildings.	Completed
EM2232	CDHS Grand Junction Regional Center Water Main Returned	(\$22,000.00) \$5,974.27		4/1/2022	9/14/2022	On April 1 a domestic water leak on the 12 inch main on the southwest side of the GJRC campus, east of building WRC029 was identified. It appears to have begun several weeks ago.	Completed
EM2233	CDHS CMHIP Water Main Repair Near Bldg. 106 Returned	(\$79,448.00) \$7,223.00		4/25/2022	7/1/2022	On April 21 a water main break was discovered under the east side of the asphalt parking lot of Building 106 (HSSH2877) located on the CMHIP campus. This water main is the primary domestic water feed through the East CMHIP campus. without this main, Hydrant 74 inoperable, which provides fire protection coverage for the east side of building 106. Should the south extension of this main feed fail, it would shut down domestic water to several patient buildings	Completed

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EM2234	Arapahoe Community College Replace Library Air Handler Additional Funds 9/16/2022	(\$114,259.00) (\$217,190.00)		4/14/2022	8/29/2023	The library air handler unit (AHU) is original to the 1999 addition and has failed. This unit is well passed its life expectancy of 15-20 years. It is responsible for cooling the entire library 1st and 2nd floors. In addition, the AHU uses R-22 refrigerant, so it should be considered for replacement rather than repaired	Completed
EM2235	Department of Human Services CMHIP Water Main Repair Near Bldg. 106 #2 Returned	(\$20,600.25) \$1,872.75		6/16/2022	7/1/2022	The water main break is under the parking lot of Building 106 on CMHIP campus, Bldg. 106 (HSSH2877). The break is located on the East side of the parking lot on the South side of the building. This water main is the primary domestic water feed through the East CMHIP campus. The water is now shut down. This is a Fire protection issue as this line provides coverage.	Completed
EM2236	Colorado School of Mines Temporary Chiller at Plant 5 Funding Increase Funding Increase Funds Returned	(\$185,000.00) (\$53,680.00) (\$247,570.00) \$39,124.68		6/17/2022 7/6/2022 2/14/2023	9/11/2023	On June 15, 2022 A motor drive integral to a chiller in Mines Chiller Plant 5 failed leaving the chiller not operational. This chiller plant serves Alderson Hall, Center for Technology and Learning Media (including the campus network/data center), Marquez Hall and the USGS and is critical to keep the campus fully operational. It also serves the data center which provides 911 service	Completed
EM2237	Fort Lewis College Talon Lane Road and Irrigation System Repairs Funds Returned		\$65,000.00	6/21/2022	1/11/2023	May 29, 2022 FLC experienced roadway damage as a result of irrigation main failure. This has caused a small sink hole. Due to safety issues, service to the roadway needs to be restored. A portion of the irrigation main will need to be rerouted so that it is no longer under the intersection.	Completed
EM2238	Fort Lewis College Reed Library Heating and Cooling Coil		\$65,719.00	6/21/2022	6/9/2023	One of the two cooling coil in the Reed Library (HEFL 1293) air handling unit has failed causing a loss of redundancy. If the second coil were to fail, cooling would be lost in the Library, which would detrimentally impact classes and program delivery during the warm months- May thru October. They would like the system operational by mid-August for fall semester	Completed
Totals Emergency Projects in FY2021/2022		(\$4,266,199.17)	\$130,719				
EMERGENCY FUNDS AVAILABLE		\$1,188,637.80					

G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ACQUISITIONS AND DISPOSITIONS

Listed on the following pages are the statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of June 2023. This summary per statute does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

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 ACQUISITIONS AND DISPOSITIONS

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ACQUISITIONS

Agency	Non-State Entity	Location	Price	Land Size (SF)	Transaction Date
School of Mines	MTARRI, INC.	1511 Washington Avenue, Golden, CO	\$4,200,000	20,060.00	5/17/2023
School of Mines	E. Namkoong	1615 Washington Avenue, Golden, CO	\$2,700,000	9,195.00	5/11/2023
School of Mines	Demes Holdings, Inc.	1422 Washington Avenue, Golden, CO	\$2,050,000	2,880.00	6/30/2023
CPS/DFPC	BTC Development Corporation	10900 CW 120th Avenue, Broomfield, CO	\$3,445,900	23,874.00	11/1/2022

DISPOSITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
CSU	City of Fort Collins	2011 N County Road 21, Ft. Collins, CO	\$12,500,000	168.36	6/30/2023
CDLE	Town of Frisco	900 Galena Street, Frisco, CO	\$2,491,080	3.00	10/28/2022

H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: COMMERCIAL LEASES (By State Agency / Institution and Location)

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of June 30, 2023. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

Leases that terminated during the 2023 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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COMMERCIAL LEASES - BY DEPARTMENT SUMMARY

December 2023

Department	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Department of Agriculture	4	3,256	0.15%	\$22,752	0.05%
Department of Corrections	21	279,056	12.57%	\$5,462,617	12.56%
Department of Education	1	38,515	1.74%	\$1,109,617	2.55%
Department of Health Care Policy & Finance	6	103,706	4.67%	\$2,760,654	6.35%
Department of Higher Education	2	36,463	1.64%	\$1,065,747	2.45%
Department of Human Services	11	139,818	6.30%	\$1,613,994	3.71%
Department of Labor and Employment	38	313,939	14.15%	\$6,828,236	15.70%
Department of Local Affairs	4	2,546	0.11%	\$45,946	0.11%
Department of Military and Veterans Affairs	13	6,840	0.31%	\$169,311	0.39%
Department of Natural Resources	34	111,102	5.01%	\$1,774,610	4.08%
Department of Personnel and Administration	1	4,350	0.20%	\$86,957	0.20%
Department of Public Health and Environment	8	375,752	16.93%	\$8,428,660	19.38%
Department of Public Safety	54	360,758	16.25%	\$3,869,848	8.90%
Department of Regulatory Agencies	2	166,069	7.48%	\$3,236,058	7.44%
Department of Revenue	38	204,647	9.22%	\$4,717,797	10.85%
Secretary of State	1	45,778	2.06%	\$1,533,563	3.53%
Governor's Office	6	26,776	1.21%	\$761,169	1.75%
Total	244	2,219,371		\$43,487,536	

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COMMERCIAL LEASES - INSTITUTIONS OF HIGHER EDUCATION SUMMARY

December 2023

University or College	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Colorado Northwestern Community College	3	11,970	1.04%	\$106,558	0.46%
Colorado School of Mines	4	80,203	6.96%	\$2,986,029	12.92%
Colorado State University - System	50	405	0.04%	\$3,708,609	16.05%
Colorado State University - Pueblo	1	13,422	1.17%	\$177,170	0.77%
Fort Lewis College	5	11,412	0.99%	\$155,352	0.67%
Metropolitan State University	3	26,037	2.26%	\$526,915	2.28%
CU - Boulder	7	63,162	5.48%	\$1,242,865	5.38%
CU - Colorado Springs	5	22,534	1.96%	\$330,785	1.43%
CU - Denver	36	335,377	29.12%	\$10,149,126	43.93%
CU - System Offices	2	2,532	0.22%	\$120,254	0.52%
University of Northern Colorado	1	12,000	1.04%	\$340,320	1.47%
Community College of Denver	1	33,280	2.89%	\$239,616	1.04%
Front Range Community College	4	158,126	13.73%	\$2,134,875	9.24%
Morgan Community College	6	21,358	1.85%	\$256,749	1.11%
Northeastern Junior College	2	41,172	3.58%	\$19,199	0.08%
Otero Junior College	4	34,098	2.96%	\$25,388	0.11%
Pikes Peak Community College	5	43,220	3.75%	\$310,164	1.34%
Pueblo Community College	6	229,524	19.93%	\$224,726	0.97%
Red Rocks Community College	1	108	0.01%	\$0	0.00%
Trinidad State Junior College	2	11,694	1.02%	\$49,075	0.21%
Total	148	1,151,634		\$23,103,775	

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Leases as of June 30th, 2023

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DEPARTMENT OF AGRICULTURE							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$8.33	\$2,749	6/30/2026
Department of Agriculture	Producers Livestock Marketing	711 O Street	Greeley	574	\$7.32	\$4,202	6/30/2026
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$5.89	\$2,603	6/30/2026
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
Agriculture - Total				3,256		\$22,752	
DEPARTMENT OF CORRECTIONS							
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$22.53	\$2,044,890	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	14,056	\$23.85	\$335,236	8/30/2026
Correctional Industries	ICON Owner Pool 6 West/Southwest, LLC	11111 East 53rd Street	Denver	15,382	\$7.12	\$109,520	8/31/2026
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$19.00	\$34,048	6/30/2023
Parole	14100 E. Exposition, LLC	14100 E. Exposition Ave.	Aurora	10,801	\$26.62	\$287,523	6/30/2031
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$16.26	\$331,314	6/30/2028
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	holdover
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.22	\$194,225	6/30/2029
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$26.26	\$751,036	6/30/2029
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$32.18	\$79,742	6/30/2026
Parole	East 300 Hampden, LLC	300 East Hampden	Englewood	8,387	\$33.87	\$284,068	6/30/2031
Parole	Palmer Properties, LLC	3000 S. College Avenue	Fort Collins	6,104	\$24.16	\$147,473	6/30/2030
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.96	\$141,088	6/30/2028
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$21.64	\$160,828	6/30/2026
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$13.22	\$18,429	6/30/2026
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$18.55	\$75,795	3/31/2027
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$17.60	\$22,493	holdover
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$19.51	\$238,022	9/30/2026
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$13.20	\$24,446	holdover
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$21.71	\$69,146	6/30/2028
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$3.05	\$89,560	9/30/2022
Corrections - Total				279,056		\$5,462,617	
DEPARTMENT OF EDUCATION							
Department of Education	Civic Center Owner, LLC	1560 Broadway # 500 & 11th Floor	Denver	38,515	\$28.81	\$1,109,617	6/30/2024
Education - Total				38,515		\$1,109,617	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$26.62	\$22,547	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$26.62	\$690,390	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$26.62	\$85,663	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$26.62	\$422,353	3/31/2025
DEPARTMENT OF HEALTH CARE POLICY & FINANCE CONT.							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$26.62	\$192,755	3/31/2025

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Leases as of June 30th, 2023

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$26.62	\$1,346,945	3/31/2025
Health Care Policy & Finance - Total				103,706		\$2,760,654	
DEPARTMENT OF HIGHER EDUCATION							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
CDHE - Total				18,182		\$518,187	
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$30.00	\$518,187	1/31/2029
College Invest - Total				18,252		\$518,187	
DEPARTMENT OF HUMAN SERVICES							
DHS Administration	U.S. Dept of Veterans Affairs	3685 Oxford Ave	Denver	52,059	\$10.00	\$72,610	9/25/2024
Developmental Disabilities	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$27.50	\$54,615	2/29/2024
Disability Determination	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$17.50	\$768,425	12/31/2030
Youth Corrections	Toma Alliance Group	2864 S Circle Drive	Colorado Springs	4,513	\$21.00	\$94,773	6/30/2027
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$19.60	\$29,302	12/31/2025
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	5,528	\$17.32	\$95,745	6/30/2025
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	3,346	\$14.67	\$49,086	12/31/2024
DHS Administration	GJ Partners, LLC	3199 D Road	Grand Junction	6,336	\$16.79	\$106,381	5/31/2028
DHS Administration	Knight & Dumas Properties	2155 H Road	Grand Junction	11,711	\$15.22	\$178,241	5/31/2028
Youth Services	Colorado Springs Tweed, LLC	2205 Executive Circle	Colorado Springs	5,500	\$19.04	\$104,720	5/31/2028
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$17.50	\$60,095	2/28/2023
Human Services - Total				139,818		\$1,613,994	
DEPARTMENT OF LABOR AND EMPLOYMENT							
CDLE - Administration	621 17th Street Operating Company, LLC	621 17th Street	Denver	6,840	\$22.00	\$150,480	6/30/2025
CDLE - Administration	633 17th Street Operating Company, LLC	633 17th Street	Denver	172,240	\$23.90	\$4,116,536	6/30/2025
CDLE - Administration	633 17th Street Operating Company, LLC	633 17th Street	Denver	12,324	\$29.00	\$357,396	6/30/2025
Division of Unemployment	Executive Office Park Holdings LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$20.50	\$21,915	9/30/2024
Division of Vocational	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$16.42	\$32,840	6/30/2027
Division of Vocational	Aurora Park Plaza 2, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$15.32	\$48,243	6/30/2027
Division of Vocational	Alturas Garden Gateway LLC	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.77	\$186,767	11/30/2026
Division of Vocational	CAFFA Enterprises, Phase I, LLLL	2211 W. Evans Avenue	Denver	26,384	\$22.35	\$589,682	7/31/2025
Division of Vocational	Kona Properties, LLC	160 Rock Point Drive	Durango	1,722	\$26.10	\$44,944	9/30/2024
Division of Vocational	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$18.00	\$86,310	3/22/2027
Division of Vocational	FDC Office II LLC	5250 Hans Peak Dr	Loveland	3,538	\$26.97	\$95,420	6/30/2026
Division of Vocational	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$14.05	\$13,488	8/31/2026
Division of Vocational	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	2,200	\$26.22	\$57,684	4/30/2028
Division of Vocational	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$29.66	\$153,728	7/31/2024
Division of Vocational	Mozart Investments LLC	720 North Main	Pueblo	6,116	\$17.16	\$104,951	6/30/2025
Division of Vocational	City of Salida	448 East First Street	Salida	418	\$18.59	\$7,771	6/30/2024
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$14.10	\$37,562	8/31/2027
DEPARTMENT OF LABOR AND EMPLOYMENT CONT.							
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$6.31	\$9,717	6/30/2028

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Rural Workforce Consortium	Upper Arkansas Council of Governments,	3224 Independence Road	Cañon City	4,000	\$7.00	\$28,000	6/30/2024
Rural Workforce Consortium	David W. and Deborah Duncan	20 West North Street	Cortez	1,200	\$9.48	\$11,376	6/30/2026
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.21	\$31,704	6/30/2024
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$24.00	\$72,000	9/30/2024
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	780	\$34.05	\$26,559	2/28/2025
Rural Workforce Consortium	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$8.99	\$28,336	6/30/2025
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$24.84	\$60,038	4/30/2025
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	5,802	\$8.19	\$47,518	6/30/2025
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$7.98	\$18,474	6/30/2026
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$20.98	\$7,658	12/31/2025
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	184	\$11.86	\$2,182	6/30/2027
Rural Workforce Consortium	Joshua Warren Kanen	2079 Sherman Avenue	Monte Vista	1,768	\$10.23	\$18,087	5/31/2025
Rural Workforce Consortium	Blaine & Barbara Calder	1551 Ogden Road	Montrose	1,891	\$31.37	\$59,321	6/30/2026
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.76	\$205,636	9/30/2023
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$18.59	\$6,841	6/30/2024
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$28.45	\$29,389	6/30/2024
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$9.55	\$22,719	7/31/2026
Rural Workforce Consortium	John E. Anderson and Deborah A.	140 N. Commercial	Trinidad	4,000	\$5.53	\$22,120	1/31/2025
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$11.26	\$5,405	6/30/2024
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$12.29	\$9,439	12/31/2023
Labor and Employment - Total				313,939		\$6,828,236	
DEPARTMENT OF LOCAL AFFAIRS							
Department of Local Affairs	San Luis Valley Development Resources	610 State Street	Alamosa	291	\$22.68	\$6,600	6/30/2025
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$17.43	\$16,646	6/30/2022
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$20.50	\$16,400	6/30/2025
Department of Local Affairs	Sterling Downtown Improvement	109 N. Front Street	Sterling	500	\$12.60	\$6,300	6/30/2026
Local Affairs - Total				2,546		\$45,946	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Division of National Guard	Scheal Investments, LLC	942 Rose Avenue	Burlington	168	\$16.75	\$2,814	6/30/2024
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$23.64	\$35,460	10/31/2024
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$25.50	\$20,400	6/30/2024
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24 acres	N/A	\$1	12/31/2070
Division of National Guard	Arko Colorado, LLP	12810 Alameda Parkway	Lakewood	1460	\$26.47	\$38,646	09/30/2027
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	1/14/2040
Division of National Guard	CBDG, LLC	18671 E. Mainstreet	Parker	1,440	\$28.10	\$40,464	1/31/2026
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	8/31/2049
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS CONT.							
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.87	\$29,175	9/30/2025

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Division of Veterans Affairs	Southwest Institute for Education and	701 Camino Del Rio, Suite 106	Durango	138	\$16.97	\$2,337	9/30/2022
Military and Veterans Affairs - Total				6,840		\$169,311	
DEPARTMENT OF NATURAL RESOURCES							
DNR Avalanche Information	K Cuatro LLC	804 HWY 133	Carbondale	100	\$17.34	\$1,734	6/30/2023
DNR Avalanche Information	Big Al's Mini Storage, LLC	500 East 12th St.	Leadville	220	\$17.31	\$3,808	6/30/2023
DNR Avalanche Information	Highland Property Co. LLC	1428 Greene Street	Silverton	490	\$10.45	\$5,121	6/30/2025
DNR Colorado State Board of	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$19.15	\$11,107	6/30/2022
DNR Colorado State Board of	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$12.41	\$11,417	6/30/2025
DNR Colorado State Board of	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$10.17	\$13,913	6/30/2026
DNR Oil and Gas	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	30,538	\$28.60	\$873,387	6/30/2028
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	25,914	\$0.25	\$6,352	8/31/2027
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.23	\$757	9/29/2026
DNR Parks and Wildlife	Beemer Storage, LLC	62569 E. Jig Road	Montrose	360	\$4.00	\$1,440	6/30/2026
DNR Reclamation Mining &	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.57	\$26,460	6/30/2027
DNR Water Resources	Leo O. Price c/o Century Property	505 20th Street	Alamosa	1,650	\$4.21	\$6,947	12/31/2023
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive, Suite A	Alamosa	4,352	\$22.67	\$98,660	6/30/2028
DNR Water Resources	Grand Mesa Water Users Assocation	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2024
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.75	\$11,625	6/30/2026
DNR Water Resources	S5 Properties, LLC	437 Yampa Ave	Craig	481	\$13.49	\$6,489	6/30/2025
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$26.36	\$102,725	6/30/2022
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$28.10	\$118,020	6/30/2025
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive, storage	Glenwood Springs	240	\$8.12	\$1,949	6/30/2025
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$19.36	\$8,770	6/30/2025
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	175	\$17.85	\$3,124	6/30/2027
DNR Water Resources	B465 Investments, LLC	1809 56th Avenue	Greeley	8,547	\$18.56	\$158,632	6/30/2026
DNR Water Resources	Colorado Bank & Trust Company of La	301 Colorado Avenue	La Junta	1,391	\$17.72	\$24,649	6/30/2024
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$11.71	\$16,980	10/31/2025
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$9.59	\$7,672	6/30/2027
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$12.47	\$7,108	6/30/2027
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$9.06	\$1,812	6/30/2024
DNR Water Resources	Oxbow Crossing Real Estate, LLC	1541 Oxbow Drive	Montrose	2,193	\$21.40	\$46,930	6/30/2025
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$16.07	\$6,830	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$17.93	\$114,842	6/30/2025
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.77	\$3,515	6/30/2025
DNR Water Resources	MITCO, LLC	925 Weiss Drive	Steamboat Springs	1,413	\$23.46	\$33,149	6/30/2026
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive, Unit 61	Steamboat Springs	100	\$24.21	\$2,421	6/30/2025
DNR Water Resources	ERT Properties, LLC	100 Broadway, Suite 1D	Sterling	2,366	\$10.67	\$25,245	6/30/2026
Natural Resources - Total				111,102		\$1,774,610	

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DEPARTMENT OF PERSONNEL & ADMINISTRATION							
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.99	\$86,957	8/31/2025
Personnel and Administration - Total				4,350		\$86,957	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT							
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	312,338	\$22.70	\$7,090,073	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	6,661	\$24.50	\$163,195	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	710 South Ash Street	Glendale	36,688	\$25.50	\$935,544	4/30/2026
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$1.00	\$100	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$11.35	\$85,624	12/31/2021
DPHE Air Pollution Control	Oaklands Park Place, LLC	134 F Street	Salida	253	\$29.88	\$7,560	6/30/2023
DPHE Water Quality	Steamboat Gateway, LLC	330 South Lincoln Avenue	Steamboat Springs	168	\$45.98	\$7,725	3/31/2025
Public Health & Environment - Total				375,752		\$8,428,660	
DEPARTMENT OF PUBLIC SAFETY							
DPS Fire Prevention and	1301 West Ave, LLC	1301 West Ave & 1031 West Ave	Alamosa	5,200	\$4.68	\$24,336	6/30/2026
DPS DHSEM	DCT Summit LLC	17851 E. 40th Ave.	Aurora	82,131	\$9.88	\$811,454	6/30/2026
DPS FPC	Timberline Fire Protection District	448 Pine Drive	Black Hawk	3,600	\$14.28	\$51,408	3/31/2029
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road, Suite A	Boulder	1,600	\$18.00	\$28,800	6/30/2028
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$11.44	\$16,359	6/30/2026
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$25.00	\$162,150	6/30/2027
DPS Fire Prevention and	El Paso Board of County Commissioners	3755 Mark Dabling Blvd.	Colorado Springs	7,501	\$11.71	\$87,837	6/30/2026
DPS DHSEM	ICON OWNER POOL 6	11111 East 53rd Avenue	Denver	37,217	\$7.01	\$260,891	6/30/2026
DPS Fire Prevention and	Western Slope Holding Company, LLC	17602 Highway 145	Dolores	21,338	\$4.46	\$95,167	6/30/2024
DPS CBI	126 Rock Point, LLC	126 Rock Point Drive	Durango	1,200	\$13.52	\$16,224	6/30/2028
DPS CSP	New Windermere QOZB, LLC	4550 S Windermere	Englewood	32,761	\$14.18	\$464,551	9/30/2032
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$17.76	\$13,498	6/30/2025
DPS CBI	Radix MetaSystems	325 Inverness Drive, South	Englewood	1,975	\$26.78	\$52,891	6/30/2027
DPS CSP	William Scotsman	1185 CR 16	Fairplay	720	\$6.94	\$4,997	6/30/2024
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$7.05	\$16,920	6/30/2024
DPS DHSEM	Betty I. Larrick and Becky Haley	218 State Street, Suite 1	Fort Morgan	745	\$11.98	\$8,925	6/30/2024
DPS Fire Prevention and	Grand Fire Protection District No. 1	501 Grand County Road	Granby	3,508	\$18.81	\$65,985	6/30/2026
DPS Fire Prevention and	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$49.44	\$4,944	6/30/2024
DPS CBI	EKG Properties LLC	486 Morning Glory Lane	Grand Junction	4,500	\$8.45	\$38,025	6/30/2027
DPS CSP	Marmi LTD	234 N. Main, Suite 2E	Gunnison	825	\$13.59	\$11,212	6/30/2026
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,100	\$12.52	\$13,772	6/30/2024
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2028
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$19.47	\$27,277	6/30/2023
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.55	\$219,351	6/30/2025
DPS CBI	R.P.W. LLC	710 Kipling Street, Suite 203	Lakewood	2,672	\$22.35	\$59,719	6/30/2025
DPS Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$23.04	\$145,405	6/30/2026

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DEPARTMENT OF PUBLIC SAFETY CONT.							
DPS Fire Prevention and	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$23.04	\$62,876	6/30/2026
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington Street (Building A)	Lamar	5,675	\$5.20	\$29,510	6/30/2026
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington Street (Building C)	Lamar	1,798	\$1.59	\$2,859	6/30/2026
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW, Suites 101, 105	Loveland	2,250	\$9.05	\$20,363	6/30/2026
DPS Fire Prevention and	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway, #319	Montrose	762	\$30.76	\$23,439	6/30/2028
DPS Fire Prevention and	Montrose County	1671 64.50 Road	Montrose	4,000	\$6.00	\$24,000	6/30/2025
DPS Fire Prevention and	Paul L. Bradburn and Daniel L. Bradburn,	2065 E. Main Street, Suite A	Montrose	4,089	\$8.03	\$32,835	6/30/2025
DPS Fire Prevention and	Paul L. Bradburn and Daniel L. Bradburn,	2065 E. Main Street, Parking	Montrose	N/A	N/A	\$4,800	6/30/2025
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive, Suite 1-A	Pagosa Springs	1,084	\$14.68	\$15,913	6/30/2025
DPS Fire Prevention and	Fremont County	60298 Hwy 50 (ground)	Penrose	6,000	\$0.30	\$1,800	6/30/2022
DPS Fire Prevention and	Fremont County	60298 Hwy 50 (Hangar)	Penrose	6,300	\$6.00	\$37,800	6/30/2024
DPS CBI	E+W Investment, LLC	200 S Santa Fe Drive	Pueblo	7,000	\$11.94	\$83,580	6/30/2028
DPS Fire Prevention and	City of Pueblo	31501 Bryan Circle	Pueblo	30,615	\$0.20	\$6,123	6/30/2027
DPS Fire Prevention and	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.72	\$4,462	6/30/2027
DPS Fire Prevention and	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
DPS Fire Prevention and	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$47.56	\$12,699	6/30/2024
DPS Fire Prevention and	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$47.56	\$12,699	6/30/2024
DPS Fire Prevention and	Progressive Preservation, LLC	1712 13th St., Unit 1	Steamboat Springs	3,783	\$17.65	\$66,770	6/30/2026
DPS Fire Prevention and	Sterling Rural Fire Protection District	125 Edwards Avenue	Sterling	2,000	\$12.00	\$24,000	7/1/2026
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
DPS CSP	Department of Wildlife	70 State Road 502	Walsenberg	273	\$6.60	\$1,802	6/30/2024
DPS Fire Prevention and	Windsor Center, LLC	7835 Greendale Road	Windsor	12,875	\$23.54	\$303,078	6/30/2024
DPS CSP	City of Yuma	910 S Main Street (211 & 212)	Yuma	1,125	\$6.00	\$6,750	6/30/2025
DPS Fire Prevention and	City of Yuma	910 S Main Street (210)	Yuma	950	\$6.00	\$5,700	6/30/2024
DPS Fire Prevention and	Windsor Center, LLC	7385 Greendale Road, Suite 103	Windsor	12,839	\$22.22	\$285,283	6/30/2024
Public Safety - Total				360,758		\$3,869,848	
DEPARTMENT OF REGULATORY AGENCIES							
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$19.50	\$3,232,398	3/31/2027
Regulatory Agencies - Total				166,069		\$3,236,058	
DEPARTMENT OF REVENUE							
DOR Motor Vehicle Division	Del Sol Plaza, LLC	702-718 Del Sol Drive	Alamosa	2,590	\$24.16	\$62,574	9/30/2025
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$21.87	\$125,621	8/31/2027
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	3,026	\$34.49	\$104,367	12/31/2024
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Cañon City	1,084	\$20.36	\$22,070	12/31/2025
DOR Motor Vehicle Division	Arapahoe Village LLC	5030-5290 East Arapahoe Road	Centennial	4,980	\$34.38	\$171,212	9/30/2030
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$19.25	\$252,695	6/30/2028
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.48	\$15,425	6/30/2025

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DEPARTMENT OF REVENUE CONT.							
DOR Motor Vehicle Division	Raftopolous Rentals, LLC	555 Breeze Street	Craig	821	\$29.87	\$24,523	12/31/2024
DOR Motor Vehicle Division	Delta County	501 Palmer Street	Delta	1,001	\$5.44	\$5,445	6/30/2026
DOR Lottery	BKM Valley BC 243, LLC	700 W. Mississippi Avenue, D-1 and D-	Denver	11,462	\$10.24	\$117,371	6/30/2026
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$27.58	\$71,239	11/30/2026
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$36.28	\$64,760	6/30/2024
DOR Regional Service Center	Legacy Plaza Office Park, LLC as nominee	3030 S. College Avenue, Suites	Fort Collins	9,540	\$28.94	\$276,088	6/30/2026
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital	218 East Kiowa	Fort Morgan	1,217	\$18.54	\$22,563	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$33.29	\$21,805	6/30/2025
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$35.62	\$75,372	12/31/2028
DOR Marijuana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suites 200,	Golden	42,384	\$27.75	\$1,176,156	9/30/2030
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$49.00	\$201,978	9/30/2026
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$29.23	\$78,044	9/30/2024
DOR Regional Service Center	Sonja M. McTeague Trust	2320 Reservoir Road	Greeley	4,849	\$30.00	\$145,470	6/30/2026
DOR Motor Vehicle Division	Gunnison Wolf QOF, LLC	302 North Main St	Gunnison	724	\$15.19	\$10,998	6/30/2025
DOR Motor Vehicle Division	Otero County Board of Commissioners	13 W. 3rd Street	La Junta	743	\$16.41	\$12,193	12/31/2024
DOR Motor Vehicle Division	Avatar Westgate, LP	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$17.80	\$286,242	3/31/2027
DOR Motor Vehicle Division	Shelton Property Investments, LLC	3505 S. Main St.	Lamar	1,492	\$21.65	\$32,302	12/31/2029
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$23.52	\$77,498	6/30/2024
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$26.05	\$60,019	3/31/2025
DOR Motor Vehicle Division	PG LLC and Palmer Plaza, LLC	118 E. 29th Street	Loveland	4,009	\$26.28	\$105,357	6/30/2026
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2026
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$41.82	\$152,141	6/30/2027
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	16,966	\$20.89	\$354,420	6/30/2026
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$23.14	\$108,064	6/30/2024
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$22.20	\$11,810	6/30/2026
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$29.95	\$21,564	6/30/2026
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$22.60	\$27,120	6/30/2028
DOR Motor Vehicle Division	Las Animas County Board of	200 E. First Street, Suite V	Trinidad	624	\$10.41	\$6,496	6/30/2025
DOR Motor Vehicle Division	Adams County Colorado	12200 N Pecos Street	Westminster	3,501	\$30.00	\$105,030	6/30/2028
DOR Motor Vehicle Division	Kaatz Associates II, LLLP dba Summit	8430 Federal Boulevard	Westminster	3,536	\$24.09	\$85,182	6/30/2026
Revenue - Total				204,647		\$4,717,797	
DEPARTMENT OF STATE							
DOS (Secretary of State's	BCSP 1700 Broadway Property LLC	1700 Broadway, Suite 550	Denver	45,778	\$33.50	\$1,533,563	11/30/2031
State - Total				45,778		\$1,533,563	
GOVERNOR'S OFFICE							
Governor's Office Community	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$23.14	\$46,095	11/30/2024
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$30.00	\$440,940	5/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,675	\$12.00	\$20,100	5/31/2029
Governor's Office CEO	TREA 1600 BROADWAY LLC	1600 Broadway, #1960	Denver	8,261	\$30.17	\$249,234	8/31/2027

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GOVERNOR'S OFFICE CONT.							
Governor's Office CEO	Denise Elliott and William Whitney	25825 Hwy 160, Suite #114	Durango	150	\$32.00	\$4,800	6/30/2024
Governor's Office OIT	United States Department of the Interior	T. 35 N., R. 12 W.,	La Plata &	8.6 acres	\$0.00	\$0	6/14/2051
Governor's Office - Total				26,776		\$761,169	
COLORADO COMMISSION ON HIGHER EDUCATION							
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$43.51	\$77,578	1/31/2023
Colorado School of Mines	WPC 1-70/270 LLC	6756 East 47th Avenue Drive	Denver	10,200	\$13.25	\$135,150	3/31/2023
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,443	\$10.52	\$78,300	holdover
Colorado School of Mines	1750 Jackson LLC	1750 Jackson St.	Golden	60,777	\$44.34	\$2,695,000	6/30/2050
Colorado School of Mines - Total				80,203		\$2,986,029	
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.47	\$16,762	12/31/2024
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	12/31/2024
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$22.71	\$567,750	8/31/2029
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$18.03	\$31,679	6/30/2023
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	19,324	\$27.42	\$529,864	8/31/2031
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	1,444	\$38.36	\$55,392	9/30/2031
CSU System	Poudre Valley Health Care, Inc.	1024 South Lemay Ave., Suite 1134	Fort Collins	143	\$26.78	\$3,830	6/30/2024
CSU System	Terra Management, LLC	172 N. College Avenue	Fort Collins	3,200	\$14.50	\$46,400	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,494	\$5.88	\$82,325	12/31/2024
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$5.99	\$137,530	12/31/2024
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$19.00	\$61,541	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$27.88	\$297,257	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$24.19	\$49,275	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$24.19	\$43,784	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$17.50	\$199,343	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$19.00	\$87,400	6/30/2025
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	60,653	\$7.81	\$473,700	3/31/2030
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	38,509	\$0.00	\$0	3/31/2030
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2025
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, bus barn	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2026
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 101	Fort Collins	3,235	\$23.63	\$76,443	9/30/2025
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 104	Fort Collins	3,461	\$17.28	\$59,806	11/30/2024
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$20.02	\$19,159	8/31/2024

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CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$13.00	\$30,966	2/28/2025
CSU System	CSURF Colorado State University	4825 Rist Canyon Rd.	LaPorte	5,424	\$0.00	\$0	5/31/2024
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.96	\$31,411	3/31/2024
CSU System	Airport Vault Rancho LLC	2470 N. Decatur Blvd. Ste 110	Las Vegas, NV	853	\$14.40	\$12,283	3/31/2024
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$17.50	\$18,113	7/31/2023
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2026
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	2,628	\$14.35	\$36,870	6/30/2027
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$11.10	\$39,072	6/30/2026
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$4.05	\$25,580	10/31/2023
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2023
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2023
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$13.20	\$177,170	6/30/2023
Colorado State University - Total				405,868		\$3,708,609	
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$470.55	\$22,116	12/31/2023
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220	Durango	5,220	\$20.08	\$101,007	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220, Office Units	Durango	470	\$20.08	\$9,438	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 221	Durango	1,230	\$18.52	\$22,780	12/31/2023
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2023
Fort Lewis College - Total				11,412		\$155,352	
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$17.29	\$111,624	6/30/2023
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$15.00	\$135,000	6/30/2023
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$26.49	\$280,291	9/30/2027
Metro State University - Total				26,037		\$526,915	
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$28.08	\$370,768	8/31/2029
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,283	\$36.94	\$47,394	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$32.35	\$142,243	7/31/2027
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2024
CU - Boulder	UPG Boulder East Highpoint Property	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.91	\$170,310	5/31/2025
CU - Boulder	Western Office Portfolio Property Owner	4845 Pearl East Circle, Suites 200,	Boulder	16,998	\$30.13	\$512,150	4/30/2027
CU - Boulder	University of Colorado Foundation	1305 University Ave	Boulder	10,726	\$0.00	\$0	6/30/2026
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$15.19	\$68,856	6/30/2023
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$13.00	\$103,220	6/30/2025
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$15.39	\$59,098	6/30/2023
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.92	\$93,610	6/30/2023
CU - Colorado Springs	4240 N. Nevada LLC	4240 N. Nevada St.	Colorado Springs	341	\$17.60	\$6,002	holdover

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Leases as of June 30th, 2023

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
CU - Denver	TVQ Properties LLC	613 Fourth Street	Alamosa	1,240	\$9.77	\$12,115	9/30/2023
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$20.50	\$209,264	3/31/2027
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170,	Aurora	6,393	\$40.50	\$258,917	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1030 &	Aurora	8,938	\$29.88	\$267,067	3/31/2030
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	17,671	\$54.56	\$964,130	9/30/2035
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1090	Aurora	6,402	\$36.66	\$234,697	9/30/2032
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$27.06	\$866,461	m-t-m
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	3,024	\$35.83	\$108,350	4/30/2024
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$21.22	\$114,333	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suites	Aurora	22,990	\$35.99	\$827,410	10/31/2027
CU - Denver	CU Medicine	13199 E. Montview Blvd, 200	Aurora	13,768	\$35.99	\$495,510	9/30/2027
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$34.94	\$139,096	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	25,054	\$35.99	\$901,693	10/31/2027
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,908	\$33.92	\$98,639	holdover
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2027
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$34.94	\$687,619	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #100	Aurora	22,969	\$21.55	\$494,982	6/30/2027
CU - Denver	Regents of the University of Colorado	12705 E. Montview Blvd,	Aurora	25,637	\$24.45	\$626,825	6/30/2030
CU - Denver	UC Health	12705 E. Montview, portions of	Aurora	13,302	\$30.21	\$401,853	6/30/2027
CU - Denver	UC Health	12705 E. Montview Ste 1103A, 1103B,	Aurora	1,573	\$25.89	\$40,725	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	15,042	\$25.67	\$386,128	6/30/2030
CU - Denver	Fitzsimons Redevelopment Authority	12705 E. Montview Stes 300, 400,	Aurora	16,315	\$30.21	\$492,876	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 100	Aurora	1,740	\$21.55	\$37,497	1/31/2026
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 210	Aurora	1,229	\$21.30	\$26,178	1/31/2026
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$18.04	\$7,577	auto renew
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	3/31/2024
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2028
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$25.79	\$81,754	2/28/2023
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$24.89	\$103,866	2/28/2023
CU - Denver	Legacy Plaza Office Park, LLC	3030 South College Ave., Suite 204	Fort Collins	3,071	\$27.95	\$85,834	6/30/2023
CU - Denver	High Noon Enterprises	320 S. Santa Fe Ave.	Fountain	1,000	\$25.20	\$25,200	5/31/2023
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$13.36	\$13,360	holdover
CU - Denver	Douglas County School District RE-1	10035 S. Peoria Street	Lone Tree	10,350	\$11.00	\$113,850	12/31/2026
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Milliken	625	\$7.68	\$2,400	9/30/2023
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
CU - System Offices	Brownleigh Court LLLP	1410 Grant Street, Suite 102A	Denver	700	\$24.93	\$17,451	11/30/2025
CU - System Offices	Carnegie Endowment for International	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$56.11	\$102,794	11/30/2022
CU - Total				418,372		\$11,843,021	
University of Northern	BTT, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$28.36	\$340,320	12/31/2024
University of Northern Colorado - Total				12,000		\$340,320	

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Leases as of June 30th, 2023

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
COLORADO COMMUNITY COLLEGE SYSTEM							
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$7.42	\$246,938	6/30/2031
Community College of Denver - Total				33,280		\$246,938	
Front Range Community	Observatory Village Master Association,	3733 Galileo Drive	Fort Collins	400	\$0.00	\$0	12/31/2025
Front Range Community	GIP LONGMONT, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$14.01	\$1,640,655	6/30/2028
Front Range Community	CB 1351 Sunset LLC	1351 South Sunset St.	Longmont	27,090	\$12.50	\$338,625	6/30/2026
Front Range Community College - Total				144,596		\$1,979,280	
Lamar Community College	Lamar Community College Foundation	1210 South Main St.	Lamar	16,485	\$3.60	\$59,346	12/31/2031
Lamar Community College - Total				16,485		\$59,346	
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2024
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2025
Morgan Community College - Total				11,585		\$124,135	
Northeastern College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/16/2028
Northeastern College	Whitaker-Warren Family Trust	754 N 3rd Street	Sterling	2,332	\$0.51	\$1,199	6/30/2026
Northeastern Junior College - Total				41,172		\$19,199	
Otero College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.24	\$13,440	5/31/2026
Otero College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	holdover
Otero College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	holdover
Otero Junior College - Total				34,098		\$25,388	
Pikes Peak Community	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$1	6/30/2023
Pikes Peak Community	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$3.50	\$3,500	holdover
Pikes Peak Community	855 Aeroplaza LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$8.47	\$220,220	6/30/2023
Pikes Peak Community	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	400	\$3.68	\$1,474	holdover
Pikes Peak Community College - Total				43,220		\$310,164	
Pueblo Community College	Durango School Dist 9-R	2390 Main Street	Durango	6,463	\$3.09	\$20,000	6/30/2023
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2023
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	210,154	\$1.00	\$1	6/30/2040
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$21.20	\$60,250	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$22.57	\$48,774	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$15.95	\$95,700	12/31/2023
Pueblo Community College - Total				229,524		\$224,726	

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Leases as of June 30th, 2023

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
Red Rocks Community College - Total				108		\$0	
Trinidad State College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2023
Trinidad State College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	2,694	\$1.26	\$3,400	6/30/2024
Trinidad State Junior College - Total				11,694		\$49,075	

I. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of June 30, 2023.

Leases that terminated during the 2023 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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COMMERCIAL LEASES - INTERAGENCY LEASE SUMMARY

December 2023

Agency/Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Department of Corrections	7	80,476	5.24%	\$136,079	0.77%
Department of Education	2	46,890	3.06%	\$917,637	5.17%
Department of Health Care Policy & Financing	1	33,264	2.17%	\$650,976	3.67%
Department of Human Services	1	89,429	5.83%	\$1,750,126	9.86%
Department of Labor and Employment	4	5,936	0.39%	\$20,749	0.12%
Department of Law	1	2,250	0.15%	\$44,033	0.25%
Department of Local Affairs	3	42,169	2.75%	\$786,781	4.43%
Department of Military and Veteran Affairs	2	55,865	3.64%	\$50,837	0.29%
Department of Natural Resources	5	2,099	0.14%	\$7,998	0.05%
Department of Personnel & Administration	8	212,350	13.84%	\$2,429,581	13.69%
Department of Public Health & Environment	3	4,793	0.31%	\$44,156	0.25%
Department of Public Safety	16	197,069	12.84%	\$1,916,884	10.80%
Department of Revenue	3	100,812	6.57%	\$914,525	5.15%
Department of Transportation	2	12,618	0.82%	\$127,651	0.72%
State Treasurer	1	3,351	0.22%	\$65,579	0.37%
General Assembly	3	142,740	9.30%	\$2,793,422	15.74%
Governor's Office	2	18,380	1.20%	\$359,697	2.03%
COLORADO COMMISSION ON HIGHER EDUCATION					
Colorado School of Mines	1	4,225	0.28%	\$499	0.00%
Colorado State University	6	1,000	0.07%	\$48,283	0.27%
Metropolitan State University	5	59,492	3.88%	\$1,422,880	8.02%
University of Colorado - Boulder	1	43,200	2.82%	\$20,000	0.11%
University of Colorado - Denver	20	325,051	21.18%	\$2,580,532	14.54%
University of Northern Colorado	1	40,993	2.67%	\$615,055	3.47%
Community College of Denver	5	10,010	0.65%	\$40,916	0.23%
Total	103	1,534,462		\$17,744,876	

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FY2024/2025 ANNUAL REPORT, SECTION III - I: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

INTERAGENCY LEASES

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF CORRECTIONS								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.91		\$19,988	Auto Renew
Corrections	DNR - Div of Wildlife	15 (Roubideau Creek/ Delta Correction Center)	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.91		\$40,945	Auto Renew
Corrections - Pharmacy	Human Services	(pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections - Correctional Industries	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections - Inspector General	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections - Parole Board	Human Services	(Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
Corrections - Total				80,476		91	\$136,079	
DEPARTMENT OF EDUCATION								
Education	Personnel & Administration	1525 Sherman Street #309	Denver	4,841	\$19.57		\$94,738	Auto Renew
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$19.57		\$822,899	Auto Renew
Education - Total				46,890			\$917,637	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE								
Health Care Policy & Financing	Personnel & Administration	1570 Grant Street	Denver	33,264	\$19.57		\$650,976	Auto Renew
Health Care and Policy Finance - Total				33,264			\$650,976	
DEPARTMENT OF HUMAN SERVICES								
DHS / Behavioral Health Administration	CDPHE	4300 Cherry Creek Drive South	Denver	6,275	\$22.84		\$143,321	12/30/2024
DHS / Department of Early Childhood	CDPHE	4300 Cherry Creek Drive South	Denver	14,704	\$20.52		\$301,726	4/30/2026
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$19.57		\$1,750,126	Auto Renew
Human Services - Total				89,429			\$2,195,173	
DEPARTMENT OF LABOR AND EMPLOYMENT								
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2025
Labor and Employment - OPS	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	4,364	\$3.06		\$13,354	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$0	Auto Renew
Labor and Employment	Morgan Community College	333 M Avenue, Suite 300	Limon	112	\$0.00		\$0	6/30/2023
Labor and Employment - Total				5,936			\$20,749	
DEPARTMENT OF LAW								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$19.57		\$44,033	Auto Renew
Law - Total				2,250			\$44,033	
DEPARTMENT OF LOCAL AFFAIRS								
Local Affairs	Personnel & Administration	523	Denver	37,691	\$19.57		\$737,613	Auto Renew
Local Affairs	Fort Lewis College Board	1000 Rim Drive	Durango	695	\$20.94		\$14,553	Auto Renew
Local Affairs	Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$9.15		\$34,614	Auto Renew
Local Affairs - Total				42,169			\$786,781	

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INTERAGENCY LEASES

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								
Division of National Guard	State Board of Land Commissic	Township 5 South Range 64 West	Denver	21,570 acres	N/A		\$12,285	12/31/2108
Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.91	1	\$50,837	Auto Renew
Military and Veterans Affairs - Total				55,865		1	\$50,837	
DEPARTMENT OF NATURAL RESOURCES								
Natural Resources - CPW	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	1,474			\$1	1/23/2050
Natural Resources - CPW	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins			29.65	\$40	12/31/2033
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Springs	400	\$14.26		\$5,704	6/30/2026
Natural Resources-DWR	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo			1	\$10	12/31/2034
Natural Resources-Oil and Gas	Natural Resources-DWR	100 Broadway, Suite 1D	Sterling	225	\$9.97		\$2,243	6/30/2026
Natural Resources - Total				2,099		31	\$7,998	
DEPARTMENT OF PERSONNEL & ADMINISTRATION								
Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$19.57		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$0.91		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$19.57		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$19.57		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$3.06		\$237,078	Auto Renew
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$9.15		\$18,904	Auto Renew
Personnel & Admin.-OIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$9.15		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2022
Personnel and Administration - Total				212,350			\$2,429,581	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT								
Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$9.15		\$40,965	Auto Renew
Public Health & Environment	Natural Resources	310 E Abriendo Ave, Ste B	Pueblo	231	\$15.65		\$2,711	6/30/2025
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton	85			\$480	9/30/2023
Public Health and Environment - Total				4,793			\$44,156	
DEPARTMENT OF PUBLIC SAFETY								
Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2	\$5,000	6/30/2058
Public Safety	Colorado State University	515 McDaniel Blvd, CSFS Canon City District	Canon City	35,316	\$0.00		\$0	6/30/2024
Public Safety	Department of Revenue	142 Lawrence	Central City	624	\$0.00		\$1	6/30/2026
Public Safety	State Land Board	13352 East Control Tower Road, Hangar No.63-4	Englewood	7,200	\$14.25		\$102,600	6/30/2024
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$19.57		\$55,305	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$19.57		\$10,490	Auto Renew
Public Safety	Colorado State University	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	30,565			\$0	6/30/2024
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.91	3	\$0	Auto Renew
Public Safety	Colorado Mesa University	3340 Whitewater Hill Road	Grand Junction		\$0.00	2	\$0	6/30/2024
Public Safety	Personnel & Administration	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	51,098	\$9.46		\$483,387	Auto Renew
Public Safety	Personnel & Administration	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	50,332	\$9.46		\$476,141	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			32	\$9,834	3/31/2035
Public Safety	Colorado State Treasurer	79 N Silicon Drive	Pueblo West	16,260	\$46.75		\$760,115	3/15/2034
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	1,125	\$6.00		\$6,750	6/30/2022
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	950	\$6.00		\$5,700	6/30/2024

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INTERAGENCY LEASES

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF PUBLIC SAFETY CONT.								
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	237	\$6.59		\$1,562	6/30/2025
Public Safety - Total				197,069		39	\$1,916,884	
DEPARTMENT OF REVENUE								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$3.06		\$17,840	Auto Renew
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	5,951	\$9.15		\$54,452	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$9.46		\$842,233	Auto Renew
Revenue - Total				100,812			\$914,525	
DEPARTMENT OF TRANSPORTATION								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.91	0	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$9.15		\$115,455	Auto Renew
Transportation - Total				12,618		0	\$127,651	
STATE TREASURER								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$19.57		\$65,579	Auto Renew
State Treasurer - Total				3,351			\$65,579	
GENERAL ASSEMBLY								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$19.57		\$439,092	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$19.57		\$578,470	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$19.57		\$1,775,860	Auto Renew
General Assembly - Total				142,740			\$2,793,422	
GOVERNOR'S OFFICE								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$19.57		\$359,697	Auto Renew
Gov Off Information Technology	Services	1575 Sherman Street	Denver	23,253	\$16.95		\$394,138	3/31/2028
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0	\$0	6/30/2016
Governor's Office - Total				41,633		0	\$753,835	
COLORADO COMMISSION ON HIGHER EDUCATION								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800	\$5,082	6/2/2028
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		\$24.00	1,800	\$43,200	6/30/2024
Colorado State University	Colorado Mesa University	Range 1 East, Ute Meridian	Mesa County			0.22	\$0	1/1/2057
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			1	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0	\$1	6/30/2027
CSU - Total				1,000		2,602	#REF!	
Metro State University	Auraria Higher Education Cente	221, 223, 225, 262, 305, 307, 311, 313, 315, 341,	Denver	28,623	\$20.02		\$573,032	6/22/2022
Metro State University	Auraria Higher Education Cente	900 Auraria Parkway, Suite 140 and 145	Denver	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	22,663	\$32.43		\$734,961	6/30/2059
Metro State University	Auraria Higher Education Cente	Ground Lease - Student Success Building	Denver		NA	4	\$1	6/30/2059
Metro State University	Auraria Higher Education Cente	Ground Lease - Hotel Learning Center	Denver		NA	2	\$1	6/30/2060

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INTERAGENCY LEASES

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
MSU - Total				59,492		6	\$1,422,880	
Mines Geo Survey	Colorado State Land Board	Section 33, T 7N, R 88W, 6th PM	Routt County	4,225.00	\$0.12		\$499	6/30/2059
Mines - Total				4,225			\$499	
CU Boulder	Commissioners	Intersection of Hwy 93 and Westgate Road	Boulder	43,200	\$0.46		\$20,000	6/30/2025
CU Denver	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU Denver	Regents of the University of Co	1250 14th Street, Suite 150	Denver	5,661	\$17.41		\$98,558	6/30/2021
CU Denver	Auraria Higher Education Cente	Ground lease - 12th St., Larmier St., Walnut St.	Denver	108,900	\$1.00		\$50,000	6/30/2069
CU-Health Sciences Center	Human Services	4112 Knox Ct., Garages 129A, 130A/B, 131A/B/C/I	Denver	N/A			\$5,891	11/30/2023
CU-Health Sciences Center	Human Services	4113 Knox Ct., Garage #174A	Denver	N/A	\$49.50		\$594	6/30/2024
CU-Health Sciences Center	Human Services	129A, 130A-B, 131A-I, 133C-F, 138	Denver	4,482			\$5,355	11/30/2023
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	17,013	\$9.27		\$157,711	6/30/2023
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.90		\$44,041	6/30/2025
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.54		\$39,316	10/31/2025
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$5.14		\$44,502	6/30/2025
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$5.16		\$44,366	6/30/2025
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$5.02		\$44,703	6/30/2025
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.56		\$45,536	6/30/2025
CU-Health Sciences Center	Human Services	3864-3874 W. Princeton Circle	Denver	9,837	\$5.11		\$50,267	6/30/2025
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.31		\$37,355	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Cente	301, 303, 309, 310, 342, 345, 454, 456, 458	Denver	17,490	\$20.02		\$350,150	6/30/2022
CU-Health Sciences Center	Auraria Higher Education Cente	900 Auraria Parkway Suite 139 & C239	Denver	26,557	\$14.00		\$278,985	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Cente	900 Auraria Parkway Suites 239, 339, 439	Denver	14,970	\$21.17		\$316,915	6/30/2024
CU - Total				349,444			\$2,506,641	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$15.00		\$615,055	6/30/2023
UNC - Total				40,993			\$615,055	
COLORADO COMMUNITY COLLEGE SYSTEM								
Community College of Denver	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	5,196	\$0.00		\$0	6/30/2059
Community College of Denver	Auraria Higher Education Cente	900 Auraria Pkwy., Suites 243, 245, 259, 260	Denver	4,494	\$20.20		\$37,915	6/30/2022
Community College of Denver	Auraria Higher Education Cente	1156 7th Street, Unit 17	Denver	160			\$1,500	Auto Renew
Community College of Denver	Auraria Higher Education Cente	1156 7th Street, Unit 18	Denver	160			\$1,500	Auto Renew
Community College of Denver	Auraria Higher Education Cente	(1030 St. Francis Way)	Denver				\$1	1/31/2062
Community College of Denver - Total				10,010			\$40,916	

J. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: VACANT FACILITIES

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of June 30, 2023. This summary per statute does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Current Status
Department of Corrections				
AVCF Trujillo House	720	\$103,246	30%	Demolish when funds are available.
CCI Dog Program/CCi Office	1,920	\$105,377	52%	Renovate when funds are available.
CTCF C-House	2,200	\$287,213	35%	Renovate when funds are available.
CTCF Drug House	2,500	\$339,955	20%	Demolish when funds are available.
CTCF Food Service	46,776	\$14,517,566	46%	Renovate when funds are available.
CTCF Hospital	39,998	\$12,950,660	44%	Renovate when funds are available.
CTCF Old Carpentry Shop / Grounds	16,400	\$2,265,333	49%	Renovate when funds are available.
CTCF Security Tower #13	64	\$2,635	5%	Demolish when funds are available.
CTCF Security Tower #15	64	\$2,635	5%	Demolish when funds are available.
CTCF Security Tower #2	64	\$6,702	34%	Demolish when funds are available.
CTCF Security Tower #20	64	\$10,878	54%	Renovate when funds are available.
CTCF Security Tower #3	64	\$7,352	35%	Renovate when funds are available.
CTCF Security Tower #5	64	\$10,878	35%	Renovate when funds are available.
CTCF Security Tower #6-A	64	\$2,720	10%	Demolish when funds are available.
Department of Corrections Total	110,962	\$30,613,150		
History Colorado				
Lowry Museum Support Center	21,320	\$6,058,703	70%	Sale on hold
Pueblo Museum Support Center	14,484	\$659,327	86%	This was executed June 5, 2023. The price is \$1,140,00 and the transaction is structured to be paid in 4 parts with the following schedule: \$285,000 by June 30, 2023; \$285,000 by July 31, 2023; \$285,000 by July 31, 2024; reaching balance by July 31, 2025.
History Colorado Total	35,804	\$6,718,030		
Department of Human Services				
GJRC Administration Building	13,125	\$2,543,489	74%	Sale is on hold
GJRC Building 2	7,963	\$1,549,365	79%	Sale is on hold
GJRC Adaptive Equip. Bldg 4	4,014	\$514,535	12%	Sale is on hold
GJRC Bowers Cafeteria	17,668	\$3,459,340	63%	Sale is on hold
GJRC Hinds Gym	10,782	\$2,445,102	73%	Sale is on hold
GJRC Butler Learning Center	13,835	\$3,068,220	72%	Sale is on hold
GJRC East House	2,605	\$303,879	36%	Sale is on hold
GJRC East House Garage	580	\$55,111	65%	Sale is on hold
GJRC Meyer	27,752	\$4,678,077	47%	Sale is on hold
GJRC Meta Jefferson Center	21,987	\$3,905,118	30%	Sale is on hold
GJRC Draper Cottage	7,723	\$1,368,917	21%	Sale is on hold
GJRC Sudan Center	26,965	\$5,765,971	43%	Sale is on hold

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VACANT FACILITIES

Building Name	Insured Value		FCI	Current Status
	GSF	(CRV)		
Department of Human Services cont.				
GJRC Bldg 17 Computer Lab	1,720	\$309,310	87%	Sale is on hold
GJRC DFM WD Administration Shops	14,109	\$1,941,269	76%	Sale is on hold
GJRC Warehouse Procurement	6,250	\$706,230	70%	Sale is on hold
GJRC Warehouse Procurement Storage Bldg	981	\$46,003	81%	Sale is on hold
GJRC Warehouse Records-Brodine	1,457	\$110,639	83%	Sale is on hold
GJRC Zuni Garage	535	\$48,971	78%	Sale is on hold
GJRC Zuni	1,492	\$260,999	78%	Sale is on hold
GJRC Amos Training Center	5,619	\$809,168	47%	Sale is on hold
GJRC Pace	2,258	\$347,930	69%	Sale is on hold
GJRC West House	2,663	\$479,987	50%	Sale is on hold
GJRC West House Garage	568	\$42,251	85%	Sale is on hold
GJRC Desert Court Group Home	3,866	\$733,688	80%	Relicense and Reoccupy
GJRC 29 Rd Group Home	3,913	\$546,387	70%	Back-up Developmentally Disabled (DD) building.
CMHIP Max Security	40,392	\$10,200,679	51%	No future use identified
CMHIP Shed	600	\$87,827	N/A	No current demolition plans
CMHIP Yard Restroom	120	\$17,974	N/A	No future use identified
Maint. Shop/Storage	1,404	\$143,974	11%	Demolish when funds are available.
183 Wiggins S. Group Home, Pueblo West	3,924	\$620,311	86%	Once a federal moratorium lifted these homes may be re-occupied
262 Bayfield Group Home, Pueblo West	3,924	\$620,311	85%	Once a federal moratorium lifted these homes may be re-occupied
CMHIP Nurses Home	43,929	\$7,935,346	36%	Demolish when funds are available.
CMHIP Old Power Plant	19,947	\$7,869,755	N/A	Demolish when funds are available.
CMHIP Old Forensic Max-Security bldg 114	34,864	\$8,257,230	34%	Demolish when funds are available.
CMHIP Scale House	1,410	\$209,990	38%	Demolish when funds are available.
Homelake Former Administration Bldg.	5,448	\$581,045	43%	Future museum
Homelake Storage and Laundry	2,310	\$310,404	9%	No current demolition plans
Homelake Old Post Office	1,021	\$131,919	N/A	Renovate when funds are available.
Homelake Apartment Bldg	2,256	\$303,153	N/A	No current demolition plans
Homelake Ladies Lounge	1,526	\$109,785	N/A	No current demolition plans
Homelake Apartment Bldg	777	\$104,409	N/A	No current demolition plans
Homelake Apartment Bldg	777	\$104,409	N/A	No current demolition plans
Homelake Apartment Bldg	777	\$104,409	N/A	No current demolition plans
Homelake Apartment Bldg	1,842	\$247,523	N/A	No current demolition plans
Homelake Apartment Bldg	2,396	\$321,968	N/A	No current demolition plans
Homelake Apartment Bldg	1,884	\$253,166	N/A	No current demolition plans
Homelake Grainery	2,562	\$194,792	N/A	No current demolition plans
Homelake Livestock-Activity Bldg.	4,644	\$352,545	N/A	No current demolition plans

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Current Status
Department of Human Services cont.				
WRRC Summit Village 39 - Village Center	6,448	\$976,859	24%	Sale closing phase.
WRRC Summit Village 37 - Keller Hall	8,424	\$1,542,613	23%	Sale closing phase.
WRRC Summit Village 36 - Columbine Hall	8,424	\$1,542,613	24%	Sale closing phase.
WRRC Summit Village 38 - Cherub Hall	8,424	\$1,542,613	23%	Sale closing phase.
WRRC Summit Village 40 - Moonbeam Hall	8,424	\$1,542,613	23%	Sale closing phase.
WRRC Summit Village 41 - Bennett Hall	8,424	\$1,542,613	23%	Sale closing phase.
WRRC Summit Village 42 - Carrousel Hall	8,424	\$1,542,613	24%	Sale closing phase.
CMHIP Storage Shed	3,064	\$0	N/A	No future use identified
Department of Human Services Total	439,220	\$85,355,418		
Department of Military and Veterans Affairs				
Sterling Field Maintenance Shop 10	1,596	\$0	65%	Plan to sell to city of Sterling in FY24
Sterling Readiness Center	12,605	\$0	40%	Plan to sell to city of Sterling in FY24
Bldg 74 - CGW Garage	308	\$18,549	NA	No current demolition plans
Bldg 67 - CGW Bungalow	1,625	\$244,037	NA	No current demolition plans
Bldg 52 - CGW Museum	4,800	\$627,292	30%	No current demolition plans
Rocky Ford Oms	7,522	\$0	71%	No current demolition plans
Rocky Ford Fms Storage	0	\$0	85%	No current demolition plans
Department of Military & Veterans Affairs Total	28,456	\$889,878		
Department of Personnel & Administration				
1-Story Duplex, NE Road - Fort Lyon	1,190	\$184,083	50%	Pending historic and environmental assessments.
1-Story Duplex, NE Road - Fort Lyon	1,190	\$184,083	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,027	\$169,099	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,710	\$281,557	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,027	\$169,099	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,789	\$281,557	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	970	\$135,017	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,100	\$164,490	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	858	\$141,274	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	952	\$156,751	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	1,050	\$156,751	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	1,050	\$156,751	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	858	\$141,274	50%	Pending historic and environmental assessments.
2-Story Duplex - Fort Lyon	6,826	\$781,059	70%	Pending historic and environmental assessments.
2-Story Duplex - Fort Lyon	6,635	\$884,434	35%	Pending historic and environmental assessments.
2-Story Duplex - Fort Lyon	5,116	\$628,341	35%	Pending historic and environmental assessments.

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VACANT FACILITIES

Building Name	Insured Value		FCI	Current Status
	GSF	(CRV)		
Department of Personnel & Administration cont.				
2-Story Duplex - Fort Lyon	6,431	\$808,980	35%	Pending historic and environmental assessments.
2-Story Duplex - Fort Lyon	5,954	\$666,292	70%	Pending historic and environmental assessments.
2-Story Housing - Fort Lyon	2,562	\$421,842	50%	Pending historic and environmental assessments.
2-Story Housing - Fort Lyon	1,973	\$293,084	50%	Pending historic and environmental assessments.
2-Story Housing - Fort Lyon	1,780	\$293,084	50%	Pending historic and environmental assessments.
2-Story Housing - Fort Lyon	5,055	\$494,618	35%	Pending historic and environmental assessments.
2-Story Housing, Ne Road - Fort Lyon	1,621	\$266,903	50%	Pending historic and environmental assessments.
Baseball Grandstand - Fort Lyon	2,304	\$328,968	35%	Pending historic and environmental assessments.
Baseball Restroom - Fort Lyon	240	\$30,032	35%	Pending historic and environmental assessments.
Building 17 Smoke Shelter - Fort Lyon	294	\$6,936	20%	Pending historic and environmental assessments.
Building 3 Storage - Fort Lyon	106	\$13,265	60%	Pending historic and environmental assessments.
Building 37 Smoke Shelter - Fort Lyon	294	\$6,936	20%	Pending historic and environmental assessments.
Concession Stand at Ballfield - Fort Lyon	240	\$30,032	35%	Pending historic and environmental assessments.
Greenhouse - Fort Lyon	1,692	\$379,635	35%	Pending historic and environmental assessments.
Greenhouse Office - Fort Lyon	197	\$24,651	35%	Pending historic and environmental assessments.
Housing - Fort Lyon	53,136	\$13,367,248	50%	Pending historic and environmental assessments.
Laundry - Fort Lyon	8,725	\$1,440,662	75%	Pending historic and environmental assessments.
Multi-Story Duplex - Fort Lyon	5,720	\$541,226	50%	Pending historic and environmental assessments.
Multi-Story Triplex - Fort Lyon	11,633	\$1,635,427	35%	Pending historic and environmental assessments.
Offices/Training - Fort Lyon	12,976	\$2,649,164	35%	Pending historic and environmental assessments.
Outdoor Swimming Pool - Fort Lyon	0	\$197,585	35%	Pending historic and environmental assessments.
Swimming Pool Locker Room - Fort Lyon	1,221	\$66,528	35%	Pending historic and environmental assessments.
Swimming Pool Mechanical - Fort Lyon	210	\$34,579	35%	Pending historic and environmental assessments.
Training - Fort Lyon	9,168	\$976,583	60%	Pending historic and environmental assessments.
Department of Personnel & Administration Total	166,880	\$29,589,881		
Colorado Community College System at Lowry				
Building #693 Theater - Lowry	10,740	\$1,433,069	30%	Demolish, abate asbestos when funds are available.
Building #700 Dorm - Lowry	171,390	\$19,667,451	19%	Demolish, abate asbestos when funds are available.
Building #869 - Lowry	52,000	\$1,741,722	19%	Demolish, abate asbestos when funds are available.
Building #900 Dorm - Lowry	188,900	\$24,097,636	43%	Dry storage and first responder training a few times a month
CO Community College System at Lowry Total	423,030	\$46,939,877		
Colorado State University - Ft Collins				
Hay Shed	3,684	\$601,081	61%	To be demolished in 2 years.
Turbine Pumphouse	559	\$601,081	64%	Demolish when funds are available.

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VACANT FACILITIES

Building Name	Insured Value		FCI	Current Status
	GSF	(CRV)		
Colorado State University - Ft Collins cont.				
Engineering Res. Valvehouse 1137	168	\$27,411	52%	Demolish when funds are available.
Engineering Res. Valvehouse 1138	217	\$35,406	52%	Demolish when funds are available.
Engineering Res. Valvehouse 1139	242	\$39,485	52%	Demolish when funds are available.
Modular 3	5,312	\$758,500	70%	Leave as is or potential redevelopment in future.
AIDL	13,705	\$8,730,222	49%	Leave as is or potential redevelopment in future.
Drying Shed	7,530	\$995,014	55%	Demolish when funds are available.
Foothills Campus - Guard House	332	\$103,644	90%	Reuse building.
Foothills Campus - Solar Energy House 3	3,630	\$1,322,046	35%	Demolish when funds are available.
Foothills Campus - Storage	1,037	\$137,029	35%	Demolish when funds are available.
Foundation Seed Proc	2,482	\$601,513	55%	Demolish when funds are available.
Homestead Farm - Boxcar	596	\$78,755	35%	Demolish when funds are available.
Homestead Farm - Cattle Barn	1,742	\$230,188	35%	Demolish when funds are available.
Homestead Farm - Coal Shed	77	\$10,175	35%	Demolish when funds are available.
Homestead Farm - Run-In-Barn	567	\$74,923	35%	Demolish when funds are available.
Machine Shed	7,459	\$1,807,689	55%	Demolish when funds are available.
Office	1,228	\$447,238	55%	Demolish when funds are available.
Processing	4,000	\$969,400	55%	Demolish when funds are available.
Repair Shop	1,920	\$465,312	55%	Demolish when funds are available.
Storage Building	2,723	\$659,919	55%	Demolish when funds are available.
Storage Building	2,840	\$688,274	55%	Demolish when funds are available.
Sugar Beet Lab	5,603	\$1,357,887	55%	Demolish when funds are available.
Colorado State University - Ft Collins Total	67,653	\$20,742,192		
Colorado State University - Pueblo				
Belmont Hall	131,224	\$23,244,094	53%	University currently evaluating options
Colorado State University - Pueblo Total	131,224	\$23,244,094		
Pueblo Community College				
Bunkhouse - Fremont Campus	555	\$0	18%	Demolish when funds are available.
Dining Hall - Fremont Campus	3,268	\$0	18%	Demolish when funds are available.
Residence - Fremont Campus	169	\$0	18%	Demolish when funds are available.
Storehouse - Fremont Campus	770	\$0	18%	Demolish when funds are available.
Tower - Fremont Campus	100	\$0	18%	Demolish when funds are available.
East Building "D" - Mancos Campus	14,237	\$834,266	35%	No current use or demolition plans
Pueblo Community College Total	19,099	\$834,266		

VACANT FACILITIES

Building Name	GSF	Insured Value		Current Status
		(CRV)	FCI	
University of Colorado - Boulder				
1522 Broadway	3,491	\$950,000	NA	CU Boulder plans to reuse building
University of Colorado - Boulder Total	3,491	\$950,000		
University of Northern Colorado				
Bishop Lehr	78,465	\$35,879,806	35%	Storage - Potential Redevelopment
University of Northern Colorado Total	78,465	\$35,879,806		
Vacant Building Total	GSF Total	CRV Total		
155	1,504,284	\$281,756,592		

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes.

DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes.

OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

K. STATE AGENCIES: FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30, 2023.

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Department of Agriculture	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP Post COVID-19 Space Needs Study, completed 2023. OSA/SPP - Space Needs Study, completed 2021 OSA/SPP - Basic Steps, completed 2021. OSA/SPP - Broomfield Laboratory peer review of FPP, completed 2017.
State Fair			OSA/SPP-State Fair Master Plan, completed 2021. OSA/SPP-Vision Plan, Part 2, modified to address master plan scope, completion 2021. OSA/SPP-Vision Plan, Interim Report Part 1, completed 2018.		ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP - Three Facility Assessments, completed 2019. OSA/SPP - Two Facility Assessments, completed 2018. OSA/SPP - Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
Department of Corrections	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	OSA/SPP-Basic Steps, completed 2021. Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019.
		OMP completed in 2000.		FPP for SCF Program Annex Building renovation completed 2019. Under OSA/SPP review.	Prison Utilization Study Update Final Report, completed 2016.

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Department of Corrections (cont'd.)				FPP for SCC Aging Population revised 2018. Withdrawn.	Colorado Prison Utilization Study completed 2013.
				FPP for CSP/DRDC Population Swap revised 2018. Under OSA/SPP review.	Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005.
				FPP for DCC Perimeter Security Improvements revised 2018. Under OSA/SPP review.	
				FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.	Proposed FPPs <ul style="list-style-type: none">• SCF Mental Health Tenant Improvements.
				FPP for YOS Multi- Use Support Building, completed 2010.	<ul style="list-style-type: none">• FCF Offender Gymnasium Expansion/Renovation.
Department of Early Childhood	Agency has FY 22-23 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	Post COVID-19 Space Needs Study, commenced November 2023.
					OSA/SPP/REP assisting agency with locating space, completed 2022.
Department of Education	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and establishing timetables based on projected construction needs.	CTBL and CSDB to determine timetable based on FMP.	
Administration					OSA/SPP - Agency Workshops and Test Fits to incorporate leased space from 6000 E. Evans Ave. and 1560 Broadway into the Capital Complex, completion 2022.

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<p>Department of Education (cont'd.)</p> <p>Colorado Talking Book Library (CTBL)</p> <p>Colorado School for the Deaf and Blind (CSDB)</p>		<p>OMP completed in 2017, updated every 3 years.</p>	<p>FMP completed 2014, updated as projects completed.</p>	<p>FPP for Jones and Palmer Halls, completed 2015.</p>	<p>OSA/SPP - Agency Workshops and Test Fits to incorporate leased space from 6000 E. Evans Ave. and 1560 Broadway into the Capital Complex, completion 2022.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p> <p>OSA/SPP - Space Needs Study of leased space at 201 E. Colfax Ave., 1580 Logan Street, 6000 E. Evans Ave., and 1560 Broadway, completed 2020.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>Facility Condition Audit, completed 2018.</p> <p>OMP and FMP started in August of 2023.</p>
<p>Department of Health Care Policy and Financing</p>	<p>Agency has FY 21-22 available on website.</p>	<p>OSA/SPP and Agency reviewing available information.</p>	<p>Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.</p>		<p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p>
<p>Department of Higher Education</p> <p>Administration</p>	<p>Agency has FY 21-22 available on website.</p>	<p>OSA/SPP and Agency reviewing available information.</p>	<p>OSA/SPP and Agency establishing timetables based on projected construction needs.</p>	<p>Agency to determine timetable based on FMP.</p>	<p>Post COVID-19 Space Needs Study and Test Fits were completed November 2023.</p> <p>OSA/SSP Agency Space Needs Study, Workshops and Test Fit, completion 2023.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p>

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History Colorado (HC)				Agency FMP for Collections Facility, completed 2022.	OSA/SPP - Facility Condition Audit for Trinidad Museum Complex, completed 2022. Agency Maintenance Plan for Trinidad Museum Complex, completed 2022. OSA/SPP - ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP - ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
Department of Human Services	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. OPP Gilliam, 2018. DYS OPP for PVYSC, GMTSC, & ZPTSC, 2018. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OPP for Office of Behavioral Health (Wiche Study), completed 2015. OPP Adams Youth Services Center, 2014. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OMP-DYS, draft, 2019. OMP-CDHS, 2017.	OSA/SPP and Agency establishing timetables based on projected construction needs. FMP Phases 2-3 combined. Phase Two completed 2022. FMP, Phase 1 of 3, North Central District Non 24/7, completed 2021. Portion of FMP funded in FY 19-20, ongoing. DYS Facilities Master Plan, completed 2019.	Agency to determine timetable of additional FPPs based on FMP. OSA/SPP - FPP for Grand Junction alternate group home, completed 2019. DYC FPP for PVYSC, GMTSC, & ZPTSC, 2018. OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019. Gilliam FPP, completed 2019. OSA/SPP-FPP for Grand Junction, 3	OSA/SPP Workshops and Test Fit, completion 2023. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Grand Junction Regional Center, Property Evaluation Report, completed 2019. <ul style="list-style-type: none"> ● Title Commitment, ALTA Land Survey, 2019. ● Appraisal Report, 2018. ● Mineral and Water Rights Report, 2018. ● ROM Building Demolition Estimate, 2017. ● Limited Environmental Due Diligence Transactional Screen, 2017. ● Asbestos, Lead Paint & RBMs Assessment, 2017. ● Biological Resource Report, 2017. ● Existing Utility and Infrastructure Survey, 2017. CMHIP North Kitchen Study, completed 2020. OSA/SPP - Grand Junction Regional Center analysis of site selections for group homes, completed 2018. OSA/SPP – Fitzsimons site capacity feasibility, completed 2016. Key findings from Veterans Community Living Center stake holder interviews, completed 2016.

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Department of Human Services (cont'd.)				<p>group home sites, completed 2018.</p> <p>FPP & SMP, CMHIFL & CMHIFL, completed 2017.</p> <p>FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017.</p> <p>FPP for Adams Youth Center, completed 2016.</p> <p>FPP for Institute Hawkins, completed 1999.</p>	<p>Youth Services Facility Assessments, Facility Refurbishment for Safety, Risk Mitigation, and Modernization, completed 2015.</p> <p>Colorado Veterans Community Living Centers Needs Assessment, completed 2015.</p> <p>Colorado Regional Center Task Force and Utilization Study, completed 2014.</p> <p>Title II ADA surveys for 41 facilities, completed 2010.</p>
Department of Labor and Employment	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	<p>OSA/SPP Workshop and Test Fit Study for Leased and Owned Space, completion 2023.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p> <p>OSA/SPP - Division of Vocational Rehabilitation Space Needs Study, completed 2017.</p>
Department of Local Affairs	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	<p>FMP for Fort Lyon, completion 2023.</p> <p>Agency FMP for Ridge View Academy reuse for Residential Recovery Campus, completion 2023.</p>	Agency to determine timetable based on FMP.	<p>2023 Post COVID-19 Space Needs Study, Test Fits and Space Planning completed for the Capital Complex Office.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p> <p>Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019.</p> <p>Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018.</p> <p>Fort Lyon Supportive Residential Community, Annual Report, issued 2018.</p>

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Department of Military and Veterans Affairs	Agency has FY 21-22 available on website.	<p>OSA/SPP and Agency reviewing available information.</p> <p>Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014.</p> <p>Joint Forces Headquarters and Camp George West OPP, completed 2016.</p>	<p>OSA/SPP and Agency establishing timetables based on projected construction needs.</p> <p>Centennial Training Center Area Development Plan, updated 2018.</p>	Agency to determine timetable based on FMP.	<p>OSA/SPP - Basic Steps, completed 2021.</p> <p>Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015.</p> <p>Longmont Readiness Center – Facility Audit, completed in 2015.</p> <p>Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.</p>
<p>Department of Natural Resources</p> <p><i>Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i></p>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	<p>Workshops and Test Fit for Leased and Owned Space, completion 2023.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p>
Department of Personnel and Administration	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs Capitol Complex Master Plan, Amendment #9, State Capitol Building Security Enhancements, 2021.	<p>Agency to determine timetable of additional FPP’s based on FMP.</p> <p>FPP for proposed Lincoln & Colfax Office Building, completed 2016.</p>	<p>Post COVID-19 Space Needs Study, completed 2023.</p> <p>OSA/SPP - Update to Strategic Office Space Plan (SOSP), completed 2022.</p> <p>OSA/SPP - SOSP Addendum #1 and #2, completed 2023.</p> <p>OSA/SPP - Update to Design Guidelines, completed 2022.</p> <p>OSA/SPP - Design Guidelines for Office Space, completed 2021.</p> <p>OSA/SPP - Strategic Office Space Plan, completed 2021.</p>

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Department of Personnel and Administration (cont'd.)			Capitol Complex Master Plan Update, 2020. DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016, 2019, & 2021. Capitol Complex Master Plan, completed 2014.		OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021. OSA/SPP - EV Charging Station Cost Analysis, completed 2019. OSA/SPP - ALTA Survey and Title Work for Lincoln and Colfax Site including the Adjoining State Owned Property, completion 2020. OSA/SPP - Annex and Centennial Full Renovation Cost Estimate, completion 2019. OSA/SPP - Camp George West Utility Master Plan Support Evaluation for Infrastructure Improvements, completed 2019. OSA/SPP - Camp George West Phase 2 ESA and Material Management Plan, completed 2019. OSA/SPP - Camp George West ALTA Survey and Title Search, completed 2019. OSA/SPP - Reduced Scope Estimate for Centennial Building Renovation, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP Program, Policy, and Procedure Review, completed 2016. Facility Assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.
Department of Public Health and Environment	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP/REP assisting with subleasing Building C, ongoing. OSA/SPP - Basic Steps, completed 2021. OSA/SPP - Laboratory Space Needs Analysis, completed 2019. OSA/SPP - Newborn Screening, Serology, and Water Quality, Feasibility Study, completed 2019.

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Department of Public Health and Environment (cont'd.)					OSA/SPP - Agency Space Needs Assessment for Main Campus, completed 2017. OSA/SPP - Laboratories Office Space Plan for Warehouse, completed 2016.
Department of Public Safety	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. DPS is working with OSA/SPP to develop Agency wide OMP budget, completion 2022.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process. DPS is working with OSA/SPP to develop Agency wide FMP budget, completion 2022.	Agency to determine timetable based on FMP.	Conducting 2023 Post COVID-19 Space Needs Study for the "Kipling Complex" to accommodate agency growth. Agency considering Workshops and Test Fit for office space. OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021. OSA/SPP - Space Needs Study for Kipling Complex, completed 2018. OSA/SPP - Wildland Fire Logistics Space Needs Program, completed 2018. Pueblo Communication Center & Troop Office Staffing Count, 2016.
Department of Regulatory Agencies	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021.
Department of Revenue	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Post COVID-19 Space Needs Study conducted by the agency. OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
Department of Transportation <i>Department of Transportation's R.O.W. construction is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021.

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Offices of the Governor	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		
Office of Information Technology (OIT)		OSA/SPP and Agency reviewing available information.			2022-23 Post Covid-19 Space Needs Study, completed. OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021. OSA/SPP - OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
Office of Economic Development and International Trade (OEDIT)		OSA/SPP and Agency reviewing available information.			OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021.
Colorado Energy Office (CEO)		OSA/SPP and Agency reviewing available information.			OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021.
Office of State Planning and Budgeting (OSPB)		OSA/SPP and Agency reviewing available information.			OSA/SPP - OSPB Space Needs Assessment, completed 2018.

KEY:

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
- ESA - Environmental Site Assessment
- REP - Real Estate Program

L. STATE AGENCIES: PLANNING FUND STATUS REPORT

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30, 2023.

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STATEWIDE PLANNING FUND ACCOUNT SUMMARY:

<u>Appropriation</u>	<u>Amount</u>	<u>Date Opened</u>	<u>Date Closed</u>	
FY 15/16 Balance carried forward	\$892,073	7/1/2015	6/30/2018	
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019	
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020	
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021	
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2022	
FY 20/21 Planning Fund Appropriation	\$20,000	7/1/2020	6/30/2023	
FY 21/22 Planning Fund Appropriation	\$20,000	7/1/2021	6/30/2024	
FY 22/23 Planning Fund Appropriation	\$1,000,000	7/1/2022	6/30/2025	
FY 23/24 Planning Fund Appropriation	\$1,450,000	7/1/2023	6/30/2026	* \$450,000 allocated for HB23-1057 "Amenities For All Genders In Public Buildings".
<u>Total Appropriation</u>	\$7,382,073			
<u>Total Spent & Encumbered</u>	\$6,202,022			
<u>Balance Forward</u>	\$1,180,051			

STATEWIDE PLANNING FUND ACCOUNT DETAIL:

<u>Task Order No.</u>	<u>Agency Project Title</u>	<u>Original Amount</u>	<u>Date Opened</u>	<u>Date Closed</u>	<u>Description</u>	<u>Status</u>
1	Department of Personnel and Administration Planning Program Evaluation	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Closed
2	Department of Human Services Fitzsimons Campus Feasibility Study	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Closed
3	Department of Public Health and Environment Laboratory Building Office Space Planning	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
4	Department of Agriculture Broomfield Lab FPP review	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Closed
5	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
6	Department of Public Health and Environment Main Campus Space Needs Analysis	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive.	Closed
7	Office of Information Technology Main Office Space Needs Analysis	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Closed
8	Department of Human Services GJRC Programming and Site Analysis	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Closed
9	Department of Labor and Employment CDLE Space Needs Study	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements.	Closed
10	Office of State Planning and Budgeting OSPB Office Space Analysis	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Closed
11	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed

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Task Order		Original Amount	Date Opened	Date Closed	Description	Status
No.	Agency Project Title					
12	Department of Human Services GJRC Facilities Assessment	\$174,074	6/29/2017	1/21/2020	To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale.	Closed
13	Department of Public Safety Kipling Complex Space Analysis	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space.	Closed
14	Department of Public Safety Wildland Fire Logistics Space Analysis	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Closed
15	Department of Agriculture State Fairgrounds Master Vision Plan	\$0	7/12/2017	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193	Closed
16	Department of Agriculture State Fairgrounds Master Vision Plan	\$279,024	8/4/2017	9/14/2021	Identify, assess and document existing buildings that supports the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Closed
17	Department of Personnel and Administration 1313/1375 Facility Cost Estimating	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
18	Department of Personnel and Administration Camp George West Infrastructure Analysis	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18.	Closed
19	Department of Human Services G.J. Group Home Facility Program Plans	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Closed
20	Department of Personnel and Administration Building Deficiency Analysis	\$28,030	2/23/2018	6/25/2019	Analyze sub basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Closed
21	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
22	Department of Revenue Annex Building Space Planning	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street for DOR programs located there.	Closed
23	Department of Human Services GJRC Title Work, Building Material Testing	\$123,426	6/6/2018	1/21/2020	Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements.	Closed
24	Department of Public Health and Environment State Laboratory Space Needs Analysis	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building and lease space for the Department.	Closed
25	Department of Personnel and Administration CGW Environmental Testing and Materials	\$109,095	8/14/2018	7/29/2020	Testing of soil and material management plan for upcoming utility construction.	Closed
26	Department of Human Services GJ Group Home FFP alternative	\$51,352	8/14/2018	6/25/2019	Alternative FFP for the group homes in Grand Junction that should provide a lower cost construction option.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
27	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
28	Department of Public Health and Environment Newborn, Serology and Water Quality Lab Feasibility Study	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation.	Closed
29	Department of Revenue State Capitol Annex Building Space Needs Study	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Closed
30	Department of Personnel and Administration Centennial Bldg. Drainage & Structural Capacity Evaluations	\$40,921	12/31/2018	3/18/2020	Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading.	Closed
31	Department of Agriculture State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments	\$65,978	3/26/2019	3/18/2020	Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds.	Closed
32	Department of Agriculture State Fairgrounds ALTA Survey and Existing Site Analysis	\$111,529	3/26/2019	3/18/2020	Perform an ALTA survey for the 102 acre State Fairgrounds and provide a drainage and storm water study.	Closed
33	History Colorado El Pueblo Museum and Warehouse ALTA Survey and Existing Site analysis	\$71,138	4/15/2019	6/28/2021	Perform an ALTA survey for the El Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and storm water plan.	Closed
34	Department of Public Health and Environment Lab Space Needs Study	\$37,392	4/15/2019	1/21/2020	Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Closed
35	Department of Personnel and Administration Centennial Building Limited Renovation Cost Estimate	\$24,660	5/15/2019	3/18/2020	Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Closed

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Task Order		Original Amount	Date Opened	Date Closed	Description	Status
No.	Agency Project Title					
36	Department of Education Space Needs Study	\$106,680	6/4/2019	7/29/2020	Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Closed
37	Department of Personnel and Administration Lincoln & Colfax Site ALTA Survey and Title Work	\$27,973	10/3/2019	2/1/2021	Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550 and 1525 Sherman St.	Closed
38	Department of Personnel and Administration Monthly Update and Planning Investigations	\$100,000	10/3/2019	6/28/2021	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Closed
39	Department of Personnel and Administration EV Charging Station Assessment and Probable Costs	\$36,652	11/1/2019	4/28/2020	Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future.	Closed
40	Department of Personnel and Administration DPA ALTA Survey	\$17,820	12/16/2019	6/28/2021	Parcel ALTA Survey for 1575, 1540, 1544 and 1550 Lincoln Street for the use in any future transaction, lease or sale.	Closed
41	Department of Personnel and Administration Facility Documentation	\$190,675	3/7/2020	9/14/2021	Photo document facilities that were modified for temporary use for needs related to pandemic response	Closed
42	Department of Agriculture State Fair, Phases 3-5 Master planning	\$350,086	5/20/2020		The last three phases of a facilities master plan for the State Fairgrounds. Plan will lay out a long term strategy for developing and managing the State Fairgrounds in Pueblo.	Closed
43	Department of Health Care Policy & Financing HCPF Space Needs Study	\$82,446	1/25/2021	9/14/2021	Provide a Space Needs Analysis to assist the Study calculate their space requirements based on a new post-Covid work strategy.	Closed
44	Department of Personnel and Administration Multi-Agency Space Needs Studies	\$246,220	1/29/2021	5/12/2022	Provide Space Needs Studies for multiple agencies within the Capital Complex to assist the agencies with calculating their space requirements based on new post-Covid work strategies.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
45	Department of Personnel and Administration DPA Master Space plan	\$297,266	3/10/2021	9/14/2021	Provide a Strategic Office Space Plan for state agencies to validate the office space reduction possible, post-Covid, by employing new normal workplace strategies, examine the leasing process, and investigate agency co-location opportunities.	Closed
46	Department of Personnel and Administration DPA Design Guidelines for Office Space	\$278,520	3/17/2021	5/12/2022	Develop Design Guidelines for state agencies establishing state recommendations for space utilization for designing remodeled or new office space. The guidelines further develop the new work strategies for state office space identified in the Strategic Office Space Plan for return to work post-Covid.	Closed
47	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$103,039	3/19/2021	3/3/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
48	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$187,715	3/19/2021	5/12/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
49	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$47,342	3/19/2021	3/3/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
50	Department of Personnel and Administration Multi-Agency Test Fits	\$16,764	3/19/2021	9/10/2021	Provide space plan "test fits" for multiple agencies within the Capitol Complex.	Closed
51	Department of Personnel and Administration General Scoping	\$70,000	5/5/2021	11/2/2023	Update and report on planning activity at state agencies. Provide scoping service for State agencies on an as-needed basis. Establish and maintain a data base of space at State agencies.	In Closing
52	Department of Personnel and Administration DPA Master Space Plan Additional Narratives	\$53,229	4/7/2021	5/19/2022	Provide additional narratives for the Strategic Office Space Plan beyond the original described scope of work.	Closed

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53	Department of Personnel and Administration Gen. Scoping, Monthly Updates, SOSOP Tracking	\$77,000	9/30/2021		Update and report on planning activity at state agencies monthly. Provide scoping service for State agencies on an as-needed basis. Track updates required to the Strategic office Space Plan.	Open
54	History Colorado Facility Condition Audits	\$43,449	1/10/2022	11/29/2023	Provide Facility Condition Audit for Various Museums	In Closing
55	Department of Education Space Needs Study and Test Fits	\$88,631	1/5/2022		Space Planning Analysis Study for Test Fit	Open
56	Multi Agency Planning Workshops	\$38,290	6/6/2022		For Informational Purposes Re: Reimagine	Open
57	Multi Agency (CDPHE, DNR, DOLA and OIT) Space Needs Study and Test Fits	\$200,209	6/6/2022	11/27/2023	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	In Closing
58	Multi Agency Revised Space Needs and Test Fits	\$241,694	8/10/2022		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style work in the Post Covid-19 workplace	Open
59	Department of Personnel and Administration Energy Management and Landscape Study and Planning for the Capital Complex	\$232,130	2/15/2023	11/29/2023	Energy Management and Water Conservation study and planning at the Capital Complex in support of the Governor's WIG.	In Closing
60	Office of the State Architect Assistance to the Strategic Planning Program	\$72,468	5/1/2023		Assist in the preparation of the required Addendum 02 of the Strategic Office Space Plan.	Open
61	Statewide Agencies Gender Neutral Study	\$98,936	9/8/2023		Statewide agency study for the implementation HB23-1057-Amenities For All Genders In Public Buildings.	Open
62	Multi Agency Planning and Test Fits Master Plan Preliminary Work (CDPS)	\$77,146	4/17/2023		Provide consultation to the Colorado Department of Public Safety in developing scope and costs for a Statewide Comprehensive 10-Year Masterplan	Open
63	Colorado Department of Higher Education (CDHE) Space Needs Study and Test Fits	\$54,514	5/1/2023		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid workplace in the Post Covid-19 workplace	Open

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No.	Agency Project Title					
64	Colorado Department of Public Safety. State of Colorado Multi Agency: Space Needs Study , Test Fits and Space Planning.	\$103,400	9/25/2023		For the Reimagine Goals, the Colorado Top Safest State WIG and to right-size agency space needs to accommodate the Post Covid-19 office space.	Open
65	Colorado School of the Deaf and Blind 10-Year Comprehensive Master Plan Study and Miscellaneous Task.	\$204,215	7/12/2023		10-Year Master Plan, Operation Program Plan Facilities Program Plan and Facilities Condition Index (FCI) study.	Open
66	Multi Agency (CEO and OEDIT) Multi Agency Space Needs Studies	\$66,000	10/24/2023		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace	Open

M. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance project (CM) requests submitted by and prioritized by each state agency and institution of higher education with dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction).

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF AGRICULTURE - STATE FAIR									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF CORRECTIONS									
CAPITAL CONSTRUCTION									
13CR	Sterling Access Controls Electronic Security Sytem Replacement	2024-013P23	CCF	\$9,396,262	\$40,029,390				
14CR	Sterling Correctional Facility (SCF) Steam Condensate Line Replacement	2020-009P21	CCF	\$8,487,496	\$16,367,035				
4CR	Colorado State Penitentiary (CSP) Electronic Security System Replacement		CCF	\$0	\$8,377,679				
10CR	Fremont Correctional Facility (FCF) Electral Distribution Infrastructure Replacement		CCF	\$0	\$35,606,931				
15CR	Trinidad Correctional Facility (TCF) Waste Water Treatment Facility Improvements		CCF	\$0	\$23,080,112				
1CR	Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement		CCF	\$0	\$23,549,071				
11CR	Fremont Correctional Facility (FCF) Fire Alarm Upgrades		CCF	\$0	\$13,612,632				
2CR	Buena Vista Correctional Facility (BVCF) Critical Security Improvements - Lower North Cellhouse		CCF	\$0	\$5,894,431				
6CR	Denver Reception and Diagnostic Center (DRDC) Electronic Security System Replacement		CCF	\$0	\$2,180,248				
9CR	Fremont Correctional Facility (FCF) ADA Improvements		CCF	\$0	\$16,244,464				
7CR	Denver Women's Correctional Facility (DWCF) Support Building Roof Replacement		CCF	\$0	\$3,710,858				
12CR	Limon Correctional Facility (LCF) Support Building Roof Replacement		CCF	\$0	\$4,493,603				
8CR	East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement		CCF	\$0	\$25,735,556				
3CR	Buena Vista Correctional Facility (BVCF) Vocational Roof Replacement		CCF	\$0	\$2,866,204				
5CR	Delta Correctional Center (DCC) Generator and Controls Replacement		CCF	\$0	\$2,592,205				
	Fremont Correctional Facility (FCF) Living Units 7 and 8 Shower Improvements		CCF	\$0		\$3,894,932			
	Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement		CCF	\$0		\$11,191,323			
	CDOC New Infirmary		CCF	\$0		\$27,547,872			
	Denver Women's Correctional Facility (DWCF) Fire Alarm and Suppression Replacement		CCF	\$0		\$9,637,994			
	Denver Reception and Diagnostic Center (DRDC) Fire Alarm and Suppression Replacement		CCF	\$0		\$9,637,994			
	Sterling Correctional Facility (SCF) Programs Annex Building Renovation		CF	\$0		\$5,629,300			

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
	Denver Reception and Diagnostic Center (DRDC) Generator Replacement		CCF	\$0		\$3,274,605			
	CDOC Fleet Maintenance Building		CCF	\$0			\$12,195,672		
	Fremont Correctional Facility (FCF) Clinic Expansion		CCF	\$0			\$7,460,882		
	Denver Women's Correctional Facility (DWCF) New Chapel Building		CF	\$0			\$5,450,810		
	Trinidad Correctional Facility (TCF) Programs Building Addition		CCF	\$0			\$5,423,350		
	Colorado Territorial Correctional Facility (CTCF) Primary Electrical System Improvements		CCF	\$0				\$20,110,331	
	Colorado Territorial Correctional Facility (CTCF) Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0				\$20,725,435	
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0				\$45,583,600	
	Fremont Correctional Facility (FCF) Cellhouse 6 Renovation		CCF	\$0				\$24,059,079	
	Fremont Correctional Facility (FCF) Programs and Education Expansion		CF	\$0				\$5,485,135	
	Fremont Correctional Facility (FCF) Offender Gymnasium Expansion/Renovation		CF	\$0					\$4,815,111
	Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation		CCF	\$0					\$4,304,355
	Trinidad Correctional Facility (TCF) New Armory		CCF	\$0					\$823,800
	Colorado Territorial Correctional Facility (CTCF) Expand Gymnasium		CF	\$0					\$3,057,671
	Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint		CCF	\$0					\$1,732,726
	Delta Correctional Center (DCC) Perimeter Security		CCF	\$0					\$12,096,130
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations		CCF	\$0					\$21,015,138
	Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements		CCF	\$0					\$6,243,031
	Limon Correctional Facility (LCF) Generators Replacement		CCF	\$0					\$5,551,039
	La Vista Correctional Facility (LVCF) Perimeter Improvements and Main Entry Expansion		CCF	\$0					\$8,512,600
	Arrowhead Correctional Center (ACC) New Laundry Building		CCF	\$0					\$10,987,500
	Trinidad Correctional Facility (FCF) Multi-Custody Expansion		CCF	\$0					\$739,216,830
					Capital Construction Five Year Plan Total				\$1,260,004,664

DEPARTMENT OF REVENUE

CAPITAL CONSTRUCTION									
11CC	Office Collocation and Consolidation to Auraria		CCF	\$0	\$3,533,931				
					Capital Construction Five Year Plan Total				\$3,533,931

DEPARTMENT OF EDUCATION

CAPITAL CONSTRUCTION									
					Capital Construction Five Year Plan Total				\$0

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
COLORADO SCHOOL OF DEAF AND BLIND (CDE)									
CAPITAL CONSTRUCTION									
1CC	West Hall Renovation & Addition		CCF	\$0	\$20,285,783				
			CF	\$0	\$16,597,458				
	Renovate Adams Hall		CCF	\$0		\$4,000,000			
	Renovate Stone Hall		CCF	\$0			\$4,000,000		
	Renovate Argo Hall		CCF	\$0				\$8,500,000	
	Renovate Steam Plant/Demo Industrial Facility		CCF	\$0					\$10,000,000
Capital Construction Five Year Plan Total									\$63,383,241
COLORADO TALKING BOOK LIBRARY (CDE)									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF HUMAN SERVICES									
CAPITAL CONSTRUCTION									
2C	Depreciation Fund for Regional Center Group Homes	2023-009P22	CF	\$4,519,696	\$1,547,881				
5CC	Kitchen Replacement at Mental Health Hospital at Pueblo		CCF	\$0	\$9,899,619	\$16,950,877			
2CC	Denver Region Youth Service Center Replacement & DYS Training Center		CCF	\$0	\$4,626,466	\$68,567,031	\$4,188,477		
7CC	Regional Center Kitchens, Pools and Parking Lot	2024-031P23	CCF	\$1,390,291	\$1,483,534	\$7,075,286			
3CC	Electronic Security Upgrades, Statewide		CCF	\$0	\$3,967,802	\$16,706,534	\$5,568,845		
6CC	Mitigate Life/Safety ZPYSC Parking Lot		CCF	\$0	\$401,283	\$2,456,886			
4CC	Health and Safety Upgrades Bldg. 125, CMHIP		CCF	\$0	\$3,951,197	\$45,213,439			
16CR	Campus Infrastructure Replacement at CALM and CAMV		CCF	\$0	\$2,389,398	\$12,771,613	\$15,776,698		
	Campus Utility Infrastructure Colorado Mental Health Hospital at Pueblo		CCF	\$10,682,004		\$19,878,900	\$20,968,601		
	Feasibility Study to Relocation ABTU		CCF	\$0		\$1,219,249			
	Support Services at CMHHIFL		CCF	\$0		\$5,812,945	\$18,038,722		
	CMHIP HVAC Replacements in Four MHI Buildings and Emergency Suicide Mitigation, CMHIP		CCF	\$0		\$24,332,655			
	CDHS Satellite Office Building on the WRRRC Campus		CCF	\$0		\$3,134,426			
	Veterans Community Living Centers, Facility Program Plan		CCF	\$0		\$740,000			
	DYS Carreer Technical Education		CCF	\$0			\$9,778,353	\$6,250,932	\$17,155,743
	DYS Visitation Centers		CCF	\$0			\$4,047,762		
	Grand Mesa YSC and Platte Valley YSC Separation of Use		CCF	\$0			\$2,812,095	\$13,123,679	\$20,997,887
	DRCO Capital Improvements		CCF	\$0				\$1,100,000	
Capital Construction Five Year Plan Total									\$392,934,815
DEPARTMENT OF LABOR AND EMPLOYMENT									
CAPITAL CONSTRUCTION									
8CC	Oil and Gas Testing Lab Relocation		CCF	\$0	\$6,281,152				
Capital Construction Five Year Plan Total									\$6,281,152
DEPARTMENT OF LOCAL AFFAIRS - FORT LYON									
CAPITAL CONSTRUCTION									
17CR	Decentralize Fort Lyon Building Heating		CCF	\$0	\$13,494,113				
Capital Construction Five Year Plan Total									\$13,494,113

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS									
CAPITAL CONSTRUCTION									
9CC	Construct New Field Artillery Readiness Center	2022-012P20	CCF	\$614,750		\$10,167,000			
			FF	\$0	\$1,788,000	\$15,500,000		\$1,477,000	
	Pueblo Field Maintenance Shop and Readiness Center		CCF	\$1,800,000			\$800,000	\$8,000,000	
			FF	\$0			\$4,250,000	\$42,500,000	
	Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation		CCF	\$0			\$550,000		
			FF	\$0			\$1,650,000		
	Windsor Readiness Center Addition/Alteration		CCF	\$0			\$200,000		
			FF	\$0			\$600,000		
Capital Construction Five Year Plan Total									\$87,482,000
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST									
CAPITAL CONSTRUCTION									
	Camp George West Water and Fire Line Replacement		CCF	\$0		\$3,617,701	\$4,388,227		
Capital Construction Five Year Plan Total									\$8,005,928
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS									
CAPITAL CONSTRUCTION									
3C	Capitol Complex Renovations		CCF	\$0				\$73,949,436	
			CF	\$0	\$17,300,000	\$17,300,000	\$17,300,000	\$17,300,000	
10CC	Solar Viability		CCF	\$0	\$4,840,000				
19CR	Kipling Campus Chiller Replacement		CCF	\$0	\$3,717,529				
Capital Construction Five Year Plan Total									\$151,706,965
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE									
CAPITAL CONSTRUCTION									
18CR	Parking Lot Replacement - 1881 Pierce St		CCF	\$0	\$4,048,195				
Capital Construction Five Year Plan Total									\$4,048,195
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT									
CAPITAL CONSTRUCTION									
	Building Renovation - Phase 2, State Public Health Laboratory		CCF	\$0	\$15,000,000				
	Denver Air Tech Center		CCF	\$0	\$15,000,000				
	Bonita Peak Water Treatment Plant		CF	\$0		\$2,500,000			
			FF	\$0		\$22,500,000			
	Redundant Chiller and Cooling Tower, State Public Health Laboratory		CCF	\$0			\$1,500,000		
	Redundant Generator, State Public Health Laboratory		CCF	\$0				\$750,000	
Capital Construction Five Year Plan Total									\$57,250,000
COLORADO DEPARTMENT OF PUBLIC SAFETY - COLORADO STATE PATROL									
CAPITAL CONSTRUCTION									
	OMP, FMP		CCF	\$0		\$5,051,774			
	Addition of modernized cadet wing & commercial kitchen		CCF	\$0			\$42,550,000		

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
	CSP Academy								
	Relocation of CSP communications center from 700 Kipling		CCF	\$0				\$11,500,000	
	Restoration of Mule Barns Buildings #58, #59, #60 & #61		CCF	\$0					\$39,100,000
Capital Construction Five Year Plan Total									\$98,201,774

DEPARTMENT OF PUBLIC SAFETY - OFFICE OF COMMUNICATIONS
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total **\$0**

HISTORY COLORADO (DEPARTMENT OF HIGHER EDUCATION)
CAPITAL CONSTRUCTION

1C	Regional Properties Preservation Projects		CF	\$700,000	\$700,000				
	Fort Garland Geothermal Heating		CCF	\$0		\$1,100,000			
	Georgetown Loop Railroad Devils Gate Station Bathroom Expansion and Plaza Restoration		CCF	\$0			\$1,100,000		
	Facilities Master Plan		CCF	\$0				\$650,000	
Capital Construction Five Year Plan Total									\$3,550,000

Totals Cash, CR, and CC Request by Fiscal Year for State Agencies					\$375,193,760	\$377,410,336	\$190,598,494	\$301,064,627	\$905,609,561 \$2,149,876,778
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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
ADAMS STATE UNIVERSITY								
CAPITAL CONSTRUCTION								
Facility Services Center Replacement		CCF	\$0	\$28,247,631				
		CF	\$0	\$1,176,985				
Fine Arts Building Renovation		CCF	\$0		\$22,266,594			
Community Partnerships Building Renovation		CCF	\$0			\$3,176,250		
Nielson Library Renovation		CCF	\$0				\$35,000,000	
Planetarium Renovation		CCF	\$0					\$2,500,000
Capital Construction Five Year Plan Total								\$92,367,460

ARAPAHOE COMMUNITY COLLEGE

CAPITAL CONSTRUCTION								
Student Commons Renovation, Littleton		CCF	\$0		\$25,359,583			
		CF	\$0		\$5,000,000			
Sturm Collaborative Campus - Bldg. 2, Castle Rock		CCF	\$0			\$34,020,000		
		CF	\$0			\$11,340,000		
New Building, Littleton		CCF	\$0				\$30,375,000	
		CF	\$0				\$10,125,000	
Capital Construction Five Year Plan Total								\$116,219,583

AURARIA HIGHER EDUCATION CENTER

CAPITAL CONSTRUCTION								
Auraria Campus Safety Center		CCF	\$0	\$35,170,292				
Capital Renewal Project D: Critical Campus-wide ADA, Life Safety, Code, and Facility Function Project		CCF	\$0		\$27,500,000			
Tivoli Student Union Renovation and Remodel		CCF	\$0		\$77,000,000			
AHEC Central Services Complex		CCF	\$0			\$20,515,000		
Arts Facilities: King Center Performance Arts Center Renovation and Expansion		CCF	\$0			\$69,850,000		
Auraria Early Learning Center - New Building		CCF	\$0				\$20,900,000	
Arts Facilities: Visual Arts Building Renovation		CCF	\$0				\$38,500,000	
Auraria Campus Physical Education/Events Center		CCF	\$0					\$85,800,000
Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project		CCF	\$0					\$55,000,000
Capital Construction Five Year Plan Total								\$430,235,292

COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
CAPITAL CONSTRUCTION								
Renovation, Bldg 905		CCF	\$0			\$6,508,000		
Renovation of and addition to Bldg 758		CCF	\$0				\$17,721,500	
North Quad Level 1 Remodel		CCF	\$0					\$3,350,000
Capital Construction Five Year Plan Total								\$27,579,500

COLORADO MESA UNIVERSITY

CAPITAL CONSTRUCTION								
Performing Arts Expansion and Renovation		CCF	\$0	\$12,388,455				
		CF	\$0	\$1,391,806				
Electrical and Computer Engineering Building		CCF	\$0	\$25,401,957				
		CF	\$0	\$2,853,835				
Maverick Center Renovation & Expansion		CCF	\$0	\$51,002,277				
		CF	\$0	\$5,729,955				
Allied Health Relocation		CCF	\$0	\$19,836,431				
		CF	\$0	\$2,228,565				
Capital Construction Five Year Plan Total								\$120,833,281

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CAPITAL CONSTRUCTION								
Siding and Window Replacement, Multi Buildingdgs, Rangely Campus.		CCF	\$0	\$3,641,741				
Weiss & Hefley Remodel		CCF	\$0		\$7,080,542			
Allsebrook Building Remodel		CCF	\$0			\$1,840,000		
Cramer Building Remodel		CCF	\$0				\$2,028,784	
Capital Construction Five Year Plan Total								\$14,591,067

COLORADO SCHOOL OF MINES

CAPITAL CONSTRUCTION								
Campus Infrastructure		CCF	\$0	\$31,917,260				
		CF	\$0	\$10,639,087				
Arthur Lake Library Renovation		CCF	\$0	\$18,789,171				
		CF	\$0	\$6,263,057				
Capital Construction Five Year Plan Total								\$67,608,575

COLORADO STATE UNIVERSITY - FORT COLLINS

CAPITAL CONSTRUCTION								
Clark Building Revitalization and Additions	2020-019P22	CCF	\$31,933,782	\$23,814,757	\$25,798,175			
		CF	\$39,000,000	\$8,000,000	\$8,000,000			
Veterinary Health and Education Center		CCF	\$0	\$25,000,000	\$25,000,000			

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
SLVRC Potato Research and Storage Facility		CF	\$0	\$74,999,991	\$19,000,001			
		CCF	\$0	\$5,811,323				
District Heating Plant Sustainability Upgrade		CF	\$0	\$1,190,271				
		CCF	\$0	\$8,982,929	\$12,422,639			
		CF	\$0		\$4,384,273			
Engineering and Computational Sciences Building		CF	\$0	\$80,000,000				
District Energy Masterplan Upgrades		CF	\$0	\$62,000,000				
ARDEC Infrastructure Improvements		CCF	\$0		\$14,040,921	\$7,463,800		
		CF	\$0			\$4,404,582		
Anatomy Zoology Building Capital Renewal		CCF	\$0		\$13,620,086	\$20,930,386		
		CF	\$0		\$6,890,214			
Biomedical Discovery Center		CF	\$0			\$115,000,000		
Engineering Research Center Renovation		CCF	\$0				\$27,820,000	
Education Building Renovation		CCF	\$0					\$24,717,000
Capital Construction Five Year Plan Total								\$619,291,348

COLORADO STATE UNIVERSITY - PUEBLO

CAPITAL CONSTRUCTION

Technology Building Addition and Renovation	2008-093P21	CCF	\$16,952,654	\$14,253,042				
		CF	\$170,000	\$143,970				
Administration Building Renovation		CCF	\$0		\$21,099,177			
		CF	\$0		\$213,123			
Physical Plant / Heating Plant Renovation		CCF	\$0			\$18,966,000		
		CF	\$0			\$191,576		
Capital Construction Five Year Plan Total								\$54,866,888

COMMUNITY COLLEGE OF AURORA

CAPITAL CONSTRUCTION

Renovation of Student Center		CCF	\$0		\$8,538,646			
		CF	\$0		\$671,788			
New Classroom Building		CCF	\$0			\$42,544,589		
		CF	\$0			\$4,207,706		
Administrative Building Renewal		CCF	\$0			\$9,957,829		
		CF	\$0			\$876,289		
Renovation of Classroom Building		CCF	\$0				\$10,951,468	
		CF	\$0				\$963,729	
Renovation of Fine Arts Building		CCF	\$0					\$5,743,689
		CF	\$0					\$505,445
Capital Construction Five Year Plan Total								\$84,961,178

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
COMMUNITY COLLEGE OF DENVER								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
FORT LEWIS COLLEGE								
CAPITAL CONSTRUCTION								
Southwest Campus Renewal		CCF	\$0	\$19,594,743				
		CF	\$0	\$816,448				
Outdoor Learning Space		CF	\$0	\$1,800,000				
Student Housing		CF	\$0	\$2,500,000	\$27,500,000			
Solar Training Center		CF	\$0	\$1,500,000				
Student Housing Fire Suppression Systems		CF	\$0		\$250,000	\$800,000	\$800,000	\$800,000
Student Wellness Hub		CCF	\$0			\$4,550,000	\$28,927,500	
		CF	\$0		\$125,000		\$1,522,500	
Roadway and Pedestrian Safety Improvements		CCF	\$0				\$1,235,000	\$9,500,000
		CF	\$0			\$125,000	\$650,000	\$500,000
Berndt Hall 100's Renovation		CCF	\$0					\$4,750,000
		CF	\$0				\$125,000	\$250,000
Capital Construction Five Year Plan Total								\$108,621,191
FRONT RANGE COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
New FRCC Boulder County Campus		CCF	\$0					\$139,000,000
		CF	\$0					\$11,120,000
Capital Construction Five Year Plan Total								\$150,120,000
LAMAR COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Trustees Building Renovation		CCF	\$0		\$2,202,197	\$7,702,070	\$1,101,097	
Betz Technology Center Renovation		CCF	\$0		\$2,494,815			
Indoor Practice Arena & Horse Stall Expansion		CCF	\$0		\$3,513,250			
Capital Construction Five Year Plan Total								\$17,013,429
METROPOLITAN STATE UNIVERSITY OF DENVER								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
MORGAN COMMUNITY COLLEGE								

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
NORTHEASTERN JUNIOR COLLEGE								
CAPITAL CONSTRUCTION								
Nnortheastern Junior College Welcome Center		CCF	\$0		\$17,900,725			
Build new Equine Facility		CCF	\$0			\$19,406,942		
		CF	\$0			\$700,000		
Bank of Colorado Event Center expansion		CCF	\$0			\$9,325,542		
Consolidation of Physical Plant Spaces		CCF	\$0				\$5,928,106	
Redevelop North Campus Athletic feildlds		CCF	\$0					\$5,350,000
New Residence hall		CF	\$0					\$11,273,736
Capital Construction Five Year Plan Total								\$69,885,051
OTERO COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
PIKES PEAK STATE COLLEGE								
CAPITAL CONSTRUCTION								
First Responders Emergency Education Complex (Centennial Campus)		CCF	\$0	\$39,055,095				
		CF	\$0	\$3,419,179				
Window Replacement, Centennial Campus		CCF	\$0		\$3,810,435			
		CF	\$0		\$353,975			
New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)		CCF	\$0			\$48,787,291		
		CF	\$0			\$4,271,209		
Facility Maintenance Building (Centennial Campus)		CCF	\$0				\$5,140,189	
		CF	\$0				\$450,011	
Teller County Outdoor Leadership		CCF	\$0					\$6,119,272
		CF	\$0					\$535,728
Capital Construction Five Year Plan Total								\$111,942,384
PUEBLO COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
RED ROCKS COMMUNITY COLLEGE								

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 CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
CAPITAL CONSTRUCTION								
Renovation Arvada Cafeteria Building for Science and Health		CCF	\$0		\$8,928,819			
		CF	\$0		\$2,232,205			
Construction Tech Building Renovation		CCF	\$0			\$21,643,298		
		CF	\$0			\$7,214,433		
Capital Construction Five Year Plan Total								\$40,018,755
TRINIDAD STATE JUNIOR COLLEGE								
CAPITAL CONSTRUCTION								
Valley Campus Main Building Addition & Renovation		CCF	\$0	\$6,337,816	\$13,056,248			
Capital Construction Five Year Plan Total								\$19,394,064
UNIVERSITY OF COLORADO - BOULDER								
CAPITAL CONSTRUCTION								
Guggenheim Geography Building Renovation		CCF	\$0	\$19,042,928				
		CF	\$0	\$28,564,393				
Macky Auditorium Renovation		CCF	\$0	\$13,635,467	\$8,723,820	\$8,218,826		
		CF	\$0	\$20,453,200	\$13,085,730	\$12,328,239		
Economics Building Renovation		CCF	\$0	\$11,808,504				
		CF	\$0	\$17,712,756				
Henderson Museum Renovation		CCF	\$0		\$1,600,741	\$14,406,673		
		CF	\$0		\$2,401,112	\$21,610,010		
Duane Physics Building		CCF	\$0			\$9,599,770	\$72,958,249	\$109,437,374
		CF	\$0			\$14,399,654	\$109,437,374	\$164,156,061
Norlin Library Renovation		CCF	\$0			\$7,611,889	\$22,835,667	\$45,671,334
		CF	\$0			\$11,417,833	\$34,253,500	\$68,507,001
Academic Classroom and Laboratory Building		CCF	\$0				\$4,950,279	\$65,767,991
		CF	\$0				\$7,425,418	\$98,651,987
Capital Construction Five Year Plan Total								\$1,040,673,780
UNIVERSITY OF COLORADO - COLORADO SPRINGS								
CAPITAL CONSTRUCTION								
Engineering Building Renovation		CF	\$0	\$47,097,434				
Capital Construction Five Year Plan Total								\$47,097,434
UNIVERSITY OF COLORADO - DENVER								
CAPITAL CONSTRUCTION								
Strauss Health Sciences Library Renovation		CCF	\$0	\$6,172,360				
		CF	\$0	\$6,424,293				

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
Interdisciplinary Building 2		CCF	\$0			\$38,975,640	\$32,479,700	\$25,983,760
		CF	\$0		\$27,643,600	\$90,943,160	\$97,439,100	\$103,935,040
Capital Construction Five Year Plan Total								\$429,996,653

UNIVERSITY OF NORTHERN COLORADO

CAPITAL CONSTRUCTION

College of Osteopathic Medicine		CCF	\$0	\$126,266,608				
		CF	\$0	\$1,275,420				
McKee Hall capital renewal		CCF	\$0	\$37,889,778				
		CF	\$0	\$382,725				
Crabbe Hall renewal		CCF	\$0	\$11,815,068				
		CF	\$0	\$119,344				
Candelaria Hall renewal		CCF	\$0	\$27,958,075				
		CF	\$0	\$282,405				
Michener Library capital renewal		CCF	\$0		\$70,000,000			
Frasier Hall replacement		CCF	\$0			\$100,000,000		
Capital Construction Five Year Plan Total								\$375,989,423

WESTERN COLORADO UNIVERSITY

CAPITAL CONSTRUCTION

Campus Roadway Rehabilitation		CCF	\$0	\$2,697,869				
		CF	\$0	\$115,342				
Crawford Hall Renovation		CCF	\$0	\$3,920,002				
		CF	\$0	\$167,326				
Capital Construction Five Year Plan Total								\$6,900,539

Totals CC Request by Fiscal Year for Institutions of Higher Education (CCF & CF)				\$1,019,699,366	\$529,708,434	\$825,829,486	\$622,044,171	\$1,048,925,418
								\$4,046,206,875

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 CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION										
CONTROLLED MAINTENANCE										
Controlled Maintenance Five Year Plan Total										\$0
DEPARTMENT OF AGRICULTURE - STATE FAIR										
CONTROLLED MAINTENANCE										
3CM	3	Fire Suppression, Code, ADA and HVAC Upgrades, Creative Arts Building		CCF	\$0	\$1,995,357	\$1,469,935			
30CM	6	Replace Retractable Seating, Events Center		CCF	\$0	\$1,943,571		\$1,716,438		
		Ag Palace Lower Level Infill & Elevator Install		CCF	\$0				\$1,434,666	
Controlled Maintenance Five Year Plan Total										\$8,559,967
DEPARTMENT OF CORRECTIONS										
CONTROLLED MAINTENANCE										
8CM	4	Security Perimeter Improvements, SCF		CCF	\$0	\$1,417,984				
48CM	10	Replace, Kitchen Refrigeration System, FCF		CCF	\$0	\$1,440,043				
60CM	10	Replace Roofs, Living Units and Support Buildings, DCC	2023-054M22	CCF	\$3,110,713	\$1,923,384				
62CM	12	Replace Kitchen Refrigeration System, DRDC		CCF	\$0	\$1,374,169				
81CM	14	Replace Kitchen Refrigeration System, BVMC		CCF	\$0	\$1,272,162				
90CM	16	Replace Kitchen Refrigeration System, AVCF		CCF	\$0	\$1,059,949				
		RCC Fire Alarm Upgrade		CCF	\$0		\$1,201,375			
		DRDC Dry Pipe Replacement		CCF	\$0		\$1,958,626			
		DRDC Roof Replacement		CCF	\$0		\$1,645,220	\$1,645,220	\$1,645,220	
		AVCF HVAC Improvements		CCF	\$0		\$1,462,703	\$1,462,703	\$1,462,703	
		FCF HVAC Controls & Automation System		CCF	\$0		\$1,670,255	\$1,670,255	\$1,670,255	\$1,670,255
		DWCF Roof Replacement		CCF	\$0		\$1,806,058	\$1,806,058	\$1,806,058	\$1,806,058
		ACC Programs & Food Service Roof Replacement		CCF	\$0		\$1,455,380			
		FMCC Administration Roof Replacement		CCF	\$0		\$790,848			
		AVCF Living Units Roof		CCF	\$0		\$1,489,019	\$1,489,019		
		CTCF CH7 HVAC Replacement & Repair		CCF	\$0		\$1,496,570			
		FCF Roof Replacements		CCF	\$0		\$1,710,483	\$1,710,483	\$1,710,483	\$1,710,483
		YOS Building 26 new fire suppression		CCF	\$0			\$1,978,493		
		BVMC HVAC and Head Controls Replacement		CCF	\$0			\$1,881,010		
		SCF Medium Living Unit Roof		CCF	\$0			\$1,802,063	\$1,802,063	
		BVMC HVAC and Head Controls Replacement		CCF	\$0			\$1,881,010		
		TCF Living Units Roof Replacement		CCF	\$0			\$1,956,525	\$1,304,350	
		LVCF Perimeter Improvements		CCF	\$0			\$1,167,050		
		CCF-N Replace Door Controls		CCF	\$0			\$1,894,740		
		FMCC Living Unit Roof Replacement		CCF	\$0			\$1,598,172		
		BVMC Roof		CCF	\$0			\$1,351,032	\$1,351,032	\$1,351,032

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		SCF High Custody Housing Roof Replacement		CCF	\$0				\$1,485,586	
		CSP Replace 1 Facility Generator		CCF	\$0				\$817,243	
		ACC Living Units Roof Replacement		CCF	\$0				\$1,480,094	
		SCCF Roof Replacement		CCF	\$0				\$1,878,264	
		SCF Medium Living Unit HVAC Controls		CCF	\$0				\$1,795,884	
		YOS Electrical Improvements Replace Main Distribution Panel		CCF	\$0				\$1,171,169	
		SCF Minimum Living Unit HVAC, & Controls		CCF	\$0				\$1,403,160	\$1,403,160
		ACC Living Units HVAC Controls Replacement		CCF	\$0					\$1,156,752
		AVCF HVAC Improvements Mental Health and SOTMP		CCF	\$0					\$1,301,604
		DWCF Chiller Replacement		CCF	\$0					\$1,727,234
		FMCC Fire Detection & Alarm		CCF	\$0					\$1,112,130
		TCF Repair Fire Alarm System		CCF	\$0					\$1,182,153
		LVCF Replace Chillers 1 & 3		CCF	\$0					\$1,933,596
		CSP Replace 1 Boiler		CCF	\$0					\$1,592,680
		TCF Firepump Replacement		CCF	\$0					\$1,403,206
		DCC WWTP Pond Liner Replacement		CCF	\$0					\$1,587,188
		BVCC Vocational Building HVAC		CCF	\$0					\$1,525,000
		BVCC vaporizers, gas meters, deaerator		CCF	\$0					\$1,525,000
Controlled Maintenance Five Year Plan Total										\$97,239,156

DEPARTMENT OF EDUCATION - COLORADO SCHOOL FOR THE DEAF AND BLIND

CONTROLLED MAINTENANCE

5CM	3	Elevator Upgrade and Modernization		CCF	\$0	\$1,999,470				
29CM	6	Campus Security Upgrades		CCF	\$572,250	\$1,999,176				
		Ritter Hall Roof, Windows & HVAC/Bldg Automation		CCF	\$0		\$1,999,999			
		Brown Hall Roof, Windows & HVAC/Bldg Automation		CCF	\$0			\$1,999,999		
		Administration Bldg Roof, Windows & Utilities		CCF	\$0				\$1,999,999	
		Pavement Repairs		CCF	\$0				\$1,500,000	
		Student Health Building Renovation		CCF	\$0					\$1,999,999
Controlled Maintenance Five Year Plan Total										\$13,498,642

- COLORADO TALKING BOOK LIBRARY

CONTROLLED MAINTENANCE

		Structural Slab and Exterior Enclosure Repairs, CTBL		CCF	\$0		\$1,060,597			
		Plumbing, Sprinkler, and HVAC Repairs, CTBL		CCF	\$0			\$1,985,627		
Controlled Maintenance Five Year Plan Total										\$3,046,224

DEPARTMENT OF HUMAN SERVICES

CONTROLLED MAINTENANCE

9CM	4	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings		CCF	\$1,410,769	\$1,274,203	\$590,488		\$0	
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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
11CM	4	Fire Detection Replacement, CMHIFL Campus		CCF	\$0	\$1,972,961	\$1,890,995	\$1,949,049		
27CM	6	Install IP Cameras and Infrastructure, CMHIP and SCYSC		CCF	\$1,263,926	\$1,869,697	\$0	\$0		
37CM	8	Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP		CCF	\$1,927,114	\$1,809,660	\$1,994,974	\$0		
49CM	10	Upgrade Food Storage Cooler and Freezer, Building 055		CCF	\$0	\$1,295,520	\$0	\$0		
56CM	10	Replace HVAC Systems, NCD, DYS, and CALM		CCF	\$2,000,000	\$1,946,974	\$1,990,297	\$0		
59CM	10	Replace Elevators, Buildings 115 and 116		CCF	\$0	\$1,058,005	\$1,058,005	\$0		
69CM	12	Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV		CCF	\$0	\$1,933,182	\$1,933,182	\$1,691,414		
101CM	20	Repair and Replace Mechanical Systems Pueblo Regional Center, Core B		CCF	\$0	\$1,868,215	\$1,853,567	\$1,853,567		
102CM	20	HVAC Systems Replacement, Fort Logan Princeton Circle		CCF	\$0	\$1,980,050	\$1,841,851	\$1,995,634		
103CM	20	Repair and Replace Roofs, Mount View Youth Services Centers, North Central District		CCF	\$0	\$1,846,216	\$1,916,231	\$1,465,799		
110CM	24	Replace Chiller, Building 126 CMHIP		CCF	\$0	\$1,986,377	\$1,248,138	\$0		
114CM	28	Repair and Replace Secondary and Emergency Electrical Systems, CMHIP Tier 2 Buildings		CCF	\$0	\$1,995,698	\$1,913,799	\$1,463,863		
124CM	42	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings		CCF	\$0	\$1,821,764	\$1,937,254	\$0		
		Replace Hydronic Piping and HVAC systems , Zier, WRRC		CCF	\$0		\$3,500,000			
		Replace HVAC Systems NCD DYS MV, Gilliam, Platte Valley and Marvin Foote		CCF	\$0		\$6,000,000			
		Grand Mesa YSC Replace Carpet/Flooring		CCF	\$0			\$165,000		
		Replace Gym Floors SD		CCF	\$0			\$1,064,016		
		Remove/Replace Windows Buildings 127 & 128		CCF	\$0			\$1,103,856		
		Group Home Exterior Renovations GJRC		CCF	\$0			\$1,465,482	\$1,509,563	
Controlled Maintenance Five Year Plan Total										\$70,054,546

DEPARTMENT OF LOCAL AFFAIRS - FORT LYON

CONTROLLED MAINTENANCE

83CM	14	Upgrade HVAC, Building 6		CCF	\$0	\$518,387				
		HVAC Upgrades, Building 3		CCF	\$0		\$1,315,855			
		Repave Gate Road		CCF	\$0			\$500,000		

Controlled Maintenance Five Year Plan Total

\$2,334,242

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CONTROLLED MAINTENANCE

52CM	10	Site Security Lighting Upgrades, Grand Junction, Alamosa, and Fort Lupton Readiness Centers		CCF	\$0	\$232,667				
				FF	\$0	\$698,001				
55CM	10	Site Security Lighting Upgrades, Grand Junction, Alamosa, and Fort Lupton Readiness Centers		CCF	\$0	\$1,218,588	\$1,438,358			

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104CM	20	Upgrade Interior Lighting to LED, Five Readiness Centers		FF	\$0	\$1,218,589	\$1,438,357			
				CCF	\$0	\$775,967				
				FF	\$0	\$775,967				
118CM	36	Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center		CCF	\$0	\$49,856				
				FF	\$0	\$49,856				
126CM	54	Pavement Replacement, Buckley Space Force Base Readiness Center		CCF	\$0	\$1,047,127	\$610,803			
		Fire Alarm Replacement, Watkins Readiness Center		FF	\$0	\$3,141,383	\$1,832,409			
				CCF	\$0		\$429,537			
				FF	\$0		\$429,537			
		Site Drainage, Security Lighting, Foundation & Envelope Repairs, ADA Compliance, BAFB 1520 Readiness Center		CCF	\$0		\$183,359			
		Fire Alarm Replacement, JFHQ (all-three buildings)		FF	\$0		\$550,081			
				CCF	\$0			\$745,586		
				FF	\$0			\$745,586		
		Electrical Panel Upgrades at Five Facilities		CCF	\$0			\$245,000		
				FF	\$0			\$362,000		
		Fire Alarm Replacement, Montrose Readiness Center		CCF	\$0			\$353,266		
				FF	\$0			\$353,266		
		Statewide Buildings Control Migration		CCF	\$0				\$433,000	
				FF	\$0				\$433,000	
		HVAC Upgrades, Fort Collins Readiness Center		CCF	\$0					\$130,000
				FF	\$0					\$130,000
Controlled Maintenance Five Year Plan Total										\$7,893,114

**DEPARTMENT OF PERSONNEL & ADMINISTRATION - CAMP GEORGE WEST
 CONTROLLED MAINTENANCE**

22CM	5	Water and Fire Line Replacement, CGW	2022-046M21	CCF	\$3,379,528	\$1,826,604				
Controlled Maintenance Five Year Plan Total										\$1,826,604

**DEPARTMENT OF PERSONNEL & ADMINISTRATION - DIVISION OF CAPITAL ASSETS
 CONTROLLED MAINTENANCE**

40CM	8	Upgrade and Replace HVAC Systems, 690 and 700 Kipling Buildings		CCF	\$3,244,989	\$1,146,048				
73CM	12	Restrooms Modernization, ADA Improvements, HSB		CCF	\$0	\$1,950,000	\$1,950,000	\$975,594		
		Restrooms Modernization, ADA Improvements, SOB		CCF	\$0		\$1,874,075			
		HSB - Replace Life Safety Generator		CCF	\$0		\$1,235,079			
		SOB - Life Safety Fire Suppression Piping Replacement		CCF	\$0			\$1,000,000	\$1,047,500	
		Centennial - Replace Elevator Controls		CCF	\$0			\$1,900,876	\$1,540,780	
		CCF - Upgrade Life Safety Fire Command Onyx System		CCF	\$0					\$2,000,000

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		NC - Install Production Back-up Generator		CCF	\$0					\$901,704
Controlled Maintenance Five Year Plan Total										\$17,521,656
DEPARTMENT OF PERSONNEL & ADMINISTRATION - STATE CAPITOL BUILDING										
CONTROLLED MAINTENANCE										
14CM	4	Modernize Passenger Elevators, SCB		CCF	\$0	\$1,753,895				
		Replace Vesda Fire Alarm System		CCF	\$0		\$529,014			
		Repair/Restore Capital Cicle & Xeriscape		CCF	\$0			\$1,708,875	\$1,850,000	\$1,735,000
Controlled Maintenance Five Year Plan Total										\$7,576,784
DEPARTMENT OF PERSONNEL & ADMINISTRATION - 1881 PIERCE										
CONTROLLED MAINTENANCE										
87CM	14	Caulk Exterior Walls and Repair and Replace Windows		CCF	\$874,409	\$1,585,365				
		Replace Chillers and Cooling Towers		CCF	\$0		\$1,973,909	\$1,973,909		
		Replace Boilers		CCF	\$0				\$468,000	
		Xeriscape		CCF	\$0					\$485,000
Controlled Maintenance Five Year Plan Total										\$6,486,183
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT										
CONTROLLED MAINTENANCE										
Controlled Maintenance Five Year Plan Total										\$0
DEPARTMENT OF PUBLIC SAFETY - COLORADO STATE PATROL										
CONTROLLED MAINTENANCE										
95CM	18	Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility		CCF	\$0	\$1,425,512	\$1,687,948			
		Replace HVAC rooftop units and boilers, CSP Academy		CCF	\$0		\$1,867,345			
		Replace Emergency Generator, CBI Grand Junction Facility		CCF	\$0			\$876,493		
		Design & Emergency Plumbing Repairs, CSP Academy, Bldg. 120 CGW		CCF	\$0			\$795,500		
		Replace Boilers and Addition of HVAC Control System, CBI Arvada Facility		CCF	\$0			\$956,637		
		Replacement of Gym Floor and addition of cooling/ ventilation system for the Acamdemy Gym Bidg 120		CCF	\$0				\$910,311	
		Replace Emergency Generator, CBI Arvada Facility		CCF	\$0				\$1,078,063	
		Replace roof, CBI Arvada Facility		CCF	\$0				\$575,636	
		erosion control & site regrading whole property, Castle Rock Troop Office		CCF	\$0					\$823,616
		All Locations - Hazardous Materials Assessment and Removal of Hazardous Materials that Requires Immediate Attention		CCF	\$0					\$4,538,644
		Repair/Upgrades CGW DEM/EOC facility Bunker		CCF	\$0					\$2,947,658
		Upgrade Mechanical Systems, Building 105 CGW		CCF	\$0					\$4,538,644
Controlled Maintenance Five Year Plan Total										\$18,483,363

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DEPARTMENT OF PUBLIC SAFETY - OFFICE OF COMMUNICATIONS										
CONTROLLED MAINTENANCE										
109CM	24	Replace Microwave Communications Site Shelters		CCF	\$0	\$1,612,391	\$1,554,465			
		Microwave Site Roof Replacements		CCF	\$0		\$972,186			
						Controlled Maintenance Five Year Plan Total				\$4,139,042
HISTORY COLORADO - DEPARTMENT OF HIGHER EDUCATION										
CONTROLLED MAINTENANCE										
17CM	5	Exterior Life Safety Repairs, Grant Humphreys Mansion		CCF	\$0	\$704,618	\$658,187	\$716,708	\$699,124	\$540,964
		Grant Humphreys Mansion Interior Repairs		CCF	\$0		\$300,000			
		Ft Vasquez Adobe Repairs and Maintenance		CCF	\$0		\$1,850,000			
		North Storage Roof Replacement		CCF	\$0			\$630,000		
		Lebanon Mine Egress		CCF	\$0			\$920,000		
		Trinidad History Museum Adobe Repair and Maintenance		CCF	\$0			\$1,185,000		
		History Colorado Center Boiler Replacement		CCF	\$0				\$300,000	
		North Storage Lighting Replacement		CCF	\$0				\$330,000	
		Fort Garland Adobe Repairs and Maintenance		CCF	\$0				\$1,410,500	
		North Storage HVAC Upgrades		CCF	\$0					\$485,000
		History Colorado Center Chiller Replacement		CCF	\$0					\$175,000
						Controlled Maintenance Five Year Plan Total				\$10,905,101
Total CM Request by Fiscal Year for State Agencies						\$56,930,812	\$69,441,894	\$60,697,021	\$39,870,706	\$47,115,364
						\$274,055,797				
ADAMS STATE UNIVERSITY										
CONTROLLED MAINTENANCE										
35CM	8	Repair Electrical Distribution, Campus	2021-048M21	CCF	\$4,204,799	\$832,598				
112CM	24	Rebuild Plachy Hall North Parking Lot		CCF	\$0	\$1,321,476				
		Roadway Rebuild - Daycare Center Loop		CCF	\$0		\$800,000			
		Roof Replacement - Multiple Buildings		CCF	\$0			\$1,500,000		
		Campus Gender Neutral Bathrooms		CCF	\$0				\$750,000	
		Partial Campus Sewer Line Replacement		CCF	\$0					\$750,000
						Controlled Maintenance Five Year Plan Total				\$5,954,074
ARAPAHOE COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
16CM	5	Expand Sprinkler System, Main Building	2023-061M22	CCF	\$1,885,584	\$1,965,277	\$992,311			

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51CM	10	Upgrade Campus wide Door Hardware and Access Control		CCF	\$0	\$1,668,726	\$1,577,837	\$423,933		
63CM	12	Roof and RTU Replacement, Repair Envelope and Entry Door, Library		CCF	\$0	\$592,547				
122CM	42	Replace Church St. Building RTUs and Upgrade Controls		CCF	\$0	\$719,223				
		Balcony Concrete Repair & Sealing, Main & Annex		CCF	\$0		\$636,000			
		Building Envelope Repair and Replace Single Pane Windows, Main & Annex		CCF	\$0		\$672,300			
		EM Generator Replacement, EM Lighting & Electrical Panel Upgrades, Repalce Switchgear Main & Annex		CCF	\$0		\$1,375,000			
		Update Service Elevator & Add Emergancy Power to Elevators, Main		CCF	\$0		\$808,800			
		Restroom Upgrades & Repairs, Main & Annex		CCF	\$0			\$1,770,505		
		Replace Roof & Atrium Glazing at Art & Design		CCF	\$0			\$1,596,800		
		Replace Boiler in North Building & Upgrade Controls & Replace Switchgear		CCF	\$0			\$171,235		
		Replace RTUs & MAUs and Upgrade HVAC Controls, Art & Design		CCF	\$0			\$1,611,200		
		Upgrade & Improve ADA access in Fitness Center Locker Rooms, Main Building		CCF	\$0			\$1,975,000		
		Replace Wood-clad Windows in Church Street Bldg.		CCF	\$0				\$76,000	
		Provide ADA Bathrooms Art & Design and North Bldgs.		CCF	\$0				\$371,000	
		Building-wide Smoke Damper Upgrade, Main & Annex		CCF	\$0				\$795,000	
		Upgrade Elevators, Main and Church Street Bldg.		CCF	\$0				\$825,000	
		Replace Gas Service Line, Main		CCF	\$0					\$600,000
		Remove Abandoned Fuel Oil Tank & Piping		CCF	\$0					\$115,888
Controlled Maintenance Five Year Plan Total										\$21,339,582

AURARIA HIGHER EDUCATION CENTER

CONTROLLED MAINTENANCE

12CM	4	Replace Transformers, Four Buildings		CCF	\$0	\$1,847,434				
26CM	6	Upgrade Classroom Security		CCF	\$0	\$1,299,517				
74CM	12	Replace Roof, Administration		CCF	\$0	\$1,673,748				
89CM	15	Replace Building Roof and Walkways, North Classroom		CCF	\$0	\$1,910,444				
		Replace Tivoli Fire Alarm System		CCF	\$0		\$1,900,000			
		Replace access control system, integrating intrusion, cameras, panic devices, Campuswide		CCF	\$0		\$1,820,000	\$1,820,000	\$1,820,000	
		Replace campus irrigation system, xeriscape		CCF	\$0		\$1,500,000	\$1,500,000	\$1,500,000	
		Upgrade fire alarm system, provide additional access control and security; add sprinklers, Emmanuel Gallery		CCF	\$0		\$624,000			
		Cherry Creek: Add fire sprinkler system to building		CCF	\$0			\$1,950,000	\$1,950,000	
		Facilities Annex and Plaze, Provide proper downstream spill protection		CCF	\$0			\$868,400		

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		Add fire sprinkler system, Facilities Annex, Golda Meier, and Mercantile buildings		CCF	\$0				\$500,000	
		Update Fire Suppression, Administration Building and Upgrade Notification to Voice Alarm System, Arts Building		CCF	\$0					\$1,815,840
		Campuswide: Provide ADA compliant elevator controls and other necessary upgrades, elevators are past their useful life		CCF	\$0					\$1,750,000
		Plaza Building: Add fire sprinkler system to building		CCF	\$0					\$1,517,347
		Bear Creek: Add sprinkler system		CCF	\$0					\$400,000
		North Classroom: Electrical upgrades		CCF	\$0					\$1,950,000
Controlled Maintenance Five Year Plan Total										\$31,916,730

**COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY
 CONTROLLED MAINTENANCE**

15CM	4	Elevator Upgrades, Six Buildings		CCF	\$0	\$640,943	\$675,650	\$707,216		
75CM	12	Replace Roof, Building 849		CCF	\$0	\$1,117,194				
100CM	20	HVAC Upgrades, Building 753		CCF	\$0	\$1,072,408				
		Replace Roof, Building 905		CCF	\$0		\$725,000			
		Preplace windows, doors Bldg 999, 753, 697		CCF	\$0		\$558,000			
		Repave Streets, Lowry Campus		CCF	\$0			\$1,350,000	\$1,550,000	\$1,920,000
		Repave Parking Lots, Lowry Campus		CCF	\$0			\$1,150,000	\$1,250,000	\$1,650,000
		Replace Roof, Building 840		CCF	\$0			\$115,000		
		Preplace extiror doors Bldg 859,901,903,959,965		CCF	\$0			\$325,000		
		Replace Roof, Building 863		CCF	\$0				\$650,000	
		Replace Roof, Building 901		CCF	\$0				\$650,000	
		Replace Roof, Building 903		CCF	\$0				\$650,000	
		Update Water Infrastructure		CCF	\$0				\$1,000,000	\$1,000,000
		Upgrade HVAC, Building 901		CCF	\$0				\$1,125,000	
		Upgrade HVAC, Building 959		CCF	\$0				\$1,200,000	
		Upgrade HVAC, Building 965		CCF	\$0				\$1,250,000	
		Update Electrical Infrastructure		CCF	\$0					\$1,500,000
		Update Storm drainage		CCF	\$0					\$1,250,000
		Replace Sidewalks, campus wide		CCF	\$0				\$400,000	\$500,000
		Upgrade HVAC, Building 903		CCF	\$0					\$950,000
		Preplace windows, doors Bldg 849		CCF	\$0					\$695,000
Controlled Maintenance Five Year Plan Total										\$27,626,411

COLORADO MESA UNIVERSITY

CONTROLLED MAINTENANCE										
54CM	10	HVAC Replacement, Performing Arts Building		CCF	\$0	\$1,937,181				
70CM	12	HVAC Replacement, Maverick Center		CCF	\$0	\$1,960,698				
93CM	16	Welding Lab HVAC Upgrade, WCCC		CCF	\$0	\$505,743				

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96CM	18	Upgrade Mass Notification System		CCF	\$0	\$1,680,920	\$1,512,811			
119CM	36	Repair Failed Parking Lots at WCCC		CCF	\$0	\$780,973				
123CM	42	Roof Replacement, WCCC Building A		CCF	\$0	\$683,090				
125CM	48	HVAC Replacement, Admissions		CCF	\$0	\$308,550				
Controlled Maintenance Five Year Plan Total										\$9,369,966

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

61CM	10	Replace Campus Sidewalks, Improve Accessibility, Rangely Campus		CCF	\$0	\$1,971,945				
72CM	12	Structural Repairs to Utility Tunnels and Utility Infrastructure Upgrades		CCF	\$0	\$783,672	\$1,126,898			
		Replace HVAC, Lighting, and Roof System, Cramer Bldg		CCF	\$0		\$1,003,400			
		HVAC Upgrades, Multi Bldg.		CCF	\$0			\$1,093,125		
		Replace Raw Water Irrigation Main and Lateral Lines		CCF	\$0			\$1,800,000		
		Electrical Service Upgrade & Backup Generator, Weiss		CCF	\$0				\$1,998,675	
		Lateral sewer line and vent replacement, Multi Bldg, Rangely Campus		CCF	\$0				\$1,645,390	
		Replace Concrete Slabs, Craig Campus, Improve Accessibility		CCF	\$0				\$803,794	
		Install Water Treatment/Filtration System		CCF	\$0					\$175,000
		Upgrade Conveyance Systems, Weiss & McLaughlin		CCF	\$0					\$875,000
		Upgrade & Replace Fire Detection and Suppression Systems, Rangely Campus		CCF	\$0					\$1,410,000
		LED Lighting Upgrade, Craig Campus		CCF	\$0					\$110,000
Controlled Maintenance Five Year Plan Total										\$14,796,899

COLORADO SCHOOL OF MINES

CONTROLLED MAINTENANCE

36CM	8	Utility Repairs, Engineering Hall		CCF	\$0	\$1,700,743	\$1,412,501			
38CM	8	Replace, Steinhauer Air Handlers		CCF	\$0	\$1,805,521	\$969,013			
41CM	8	Obsolete Temperature Controls Replacement, Campus		CCF	\$0	\$1,060,051	\$1,336,907			
44CM	8	Roof Replacement, Brown Hall		CCF	\$0	\$1,339,315				
		Campus Masonry Repairs		CCF	\$0		\$620,000	\$620,000		
		Campus Roof Replacement		CCF	\$0		\$1,725,000	\$1,700,000	\$1,600,000	
		Stratton Chiller Replacement		CCF	\$0			\$650,000		
		Guggenheim HVAC Replacement		CCF	\$0				\$1,100,000	\$1,560,000
		Campus Primary Electrical Repairs		CCF	\$0				\$750,000	\$750,000
Controlled Maintenance Five Year Plan Total										\$20,699,051

COLORADO STATE UNIVERSITY - FT COLLINS

CONTROLLED MAINTENANCE

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4CM	3	Replace Lead Joint Water Line	2024-089M23	CCF	\$901,922	\$1,581,360				
23CM	6	Biosecurity Upgrades, Various Buildings		CCF	\$0	\$351,365	\$353,452			
32CM	7	Roof Replacement, SARA Building		CCF	\$0	\$432,242				
34CM	8	Upgrade Christman Field		CCF	\$0	\$1,992,997	\$1,827,849			
76CM	12	Roof Replacement, Rockwell South		CCF	\$0	\$623,007				
82CM	14	Improve ADA accessible Building Entrances		CCF	\$0	\$449,338				
85CM	14	Chilled Water Connection, NESB		CCF	\$0	\$1,166,579	\$1,861,592			
88CM	15	Replace Chemistry Main Entrance Doors		CCF	\$0	\$436,113				
105CM	21	Upgrade, Moby GeoX Heat Exchanger		CCF	\$0	\$1,145,621				
107CM	21	Roof Replacement, Johnson Hall		CCF	\$0	\$1,303,899				
		Replace main Campus High Voltage Cable		CCF	\$0		\$534,800			
		South Campus Chill Plant Basin Sweeper System		CCF	\$0		\$275,700			
		ADA interior accessibility improvements, various buildings,		CCF	\$0		\$350,000	\$350,000	\$350,000	\$350,000
		Elevator upgrades -various buildings		CCF	\$0		\$225,000	\$225,000	\$225,000	\$225,000
		Mountain Campus Sanitary Sewer Repair		CCF	\$0		\$125,000			
		Upgrade Sanitary Sewer Lines,		CCF	\$0		\$750,000	\$750,000	\$750,000	
		Upgrade Campus door locking system		CCF	\$0		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Replace Roofs, Various Buildings		CCF	\$0		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
		Replace deteriorated mechanical systems, Anatomy/Zoology		CCF	\$0			\$1,700,000	\$1,700,000	\$1,700,000
		Replace Deteriorated mechanical systems, Painter Center		CCF	\$0			\$1,500,000	\$1,500,000	\$1,500,000
Controlled Maintenance Five Year Plan Total										\$38,610,914

COLORADO STATE UNIVERSITY - PUEBLO
CONTROLLED MAINTENANCE

21CM	5	Upgrade Campus Accessibility		CCF	\$0	\$1,188,000	\$1,089,000			
31CM	7	Upgrade Security Hardware		CCF	\$0	\$985,710				
91CM	16	Electric Systems Upgrades, Campus		CCF	\$0	\$1,287,000	\$831,930			
		Campus HVAC Upgrades		CCF	\$0		\$1,400,000	\$1,400,000		
		Building Exterior Improvements		CCF	\$0			\$1,000,000		
		Campus Roofs		CCF	\$0			\$1,250,000		
		Concrete Replacement		CCF	\$0				\$1,200,000	
		Campus Carpet and Painting		CCF	\$0				\$1,000,000	
		Exterior Signage		CCF	\$0					\$1,000,000
Controlled Maintenance Five Year Plan Total										\$13,631,640

COMMUNITY COLLEGE OF AURORA
CONTROLLED MAINTENANCE

86CM	14	Replace Roof, Fine Arts		CCF	\$0	\$833,303				
116CM	28	LED Renovations and Upgrades, 3 Buildings		CCF	\$0	\$520,000				
		Replace Storefronts and Windows, 4 Buildings		CCF	\$0		\$1,053,000			

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		Repave Parking Lots and New Storm Sewer		CCF	\$0			\$1,555,200		
		Upgrade Electrical Systems and Install Solar		CCF	\$0				\$1,990,000	
Controlled Maintenance Five Year Plan Total										\$5,951,503

FORT LEWIS COLLEGE

CONTROLLED MAINTENANCE

64CM	12	Replace Membrane Roof, Art and Design Hall		CCF	\$0	\$938,130				
		Replace Fire Alarm Equipment Multiple Buildings	2022-049M	CCF	\$4,649,690		\$2,000,000	\$2,000,000		
		Campus Wide - Pedestrian Safety Improvements		CCF	\$0		\$1,000,000	\$1,000,000		
		Stadium Facility Reconstruction		CCF	\$0		\$250,000	\$2,000,000		
		Repair / Replace Mechanical System Noble Hall		CCF	\$0			\$1,000,000		
		Campus Sewer Repairs and Replacements		CCF	\$0			\$100,000	\$1,000,000	
		ADA Interior Door Access Controls and Upgrades		CCF	\$0				\$150,000	\$1,500,000
		Exterior Door Electronic Access Control and Upgrades		CCF	\$0				\$150,000	\$2,000,000
		Campus Irrigation system upgrades		CCF	\$0				\$100,000	\$2,000,000
Controlled Maintenance Five Year Plan Total										\$17,188,130

FRONT RANGE COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

18CM	5	Replace North Water/Fire Line, Westminster Campus		CCF	\$0	\$2,000,000				
				School		\$126,000				
25CM	6	Replace South Water and Fire Line, Westminster Campus		CCF	\$0	\$2,000,000				
				School		\$126,000				
43CM	8	Modifications to Restroom, Harmony Library, Larimer Campus		CCF	\$0	\$745,000				
				School		\$100,000				
98CM	18	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$1,885,000	\$1,993,000	\$1,996,000	\$875,000		
108CM	24	Accessibility Improvements, Both Campuses		CCF	\$0	\$1,999,000	\$1,933,000			
113CM	24	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$3,878,000	\$1,996,000	\$875,000			
121CM	40	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$5,874,000	\$875,000				
		WC Replace Angled Storefront Glazing at Ent 3		CCF	\$0		\$1,950,000			
		LC Exterior Building Envelope Improvements		CCF	\$0		\$1,400,000			
		LC Replace Waterline Isolation Valves		CCF	\$0		\$800,000			
		WC Upgrade College Hill Libr Envp - Soffit Repairs		CCF	\$0				\$1,700,000	
		WC Replace Upgrade College Hill Lighting		CCF	\$0				\$1,500,000	
		WC Replace College Hill Lib Roof		CCF	\$0				\$1,852,000	
		WC Replace Campus Center Roof		CCF	\$0				\$925,000	
		LC Replace Cadaver Freezers in Sunlight Peak		CCF	\$0					\$575,000

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		LC Replace Redcloud Peak Boiler		CCF	\$0				\$675,000	
		LC Replace Sunlight Peak HVAC Systems		CCF	\$0				\$1,950,000	
		LC Upgrade Replace Sunlight Peak Ctrls & Roof		CCF	\$0				\$1,600,000	
		WC Upgrade/Replace Window Systems		CCF	\$0				\$1,950,000	\$1,950,000
		LC Upgrade /Replace Window Systems		CCF	\$0					\$1,950,000
		LC Fire Control Panel Upgrade		CCF	\$0					\$1,500,000
		LC Data Center Cooling Replacement		CCF	\$0					\$800,000
		WC Upgrade Replace Emergency Power System		CCF	\$0					\$800,000
Controlled Maintenance Five Year Plan Total										\$41,516,000

LAMAR COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
10CM	4	Upgrade Fire Alarm Systems, Betz Technology Center and Wellness Center		CCF	\$0	\$645,135				
92CM	16	Replace Rooftop AC Units, Betz Technology Center and Wellness Center		CCF	\$0	\$900,350				
		Pave, Stripe, and add lighting to Overflow Parking Lot, Wellness Center		CCF	\$0		\$455,750			
		Upgrade A/C System in I.T. Server/Communications Center		CCF	\$0		\$185,575			
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		CCF	\$0			\$950,000		
		Paint Exposed Structural Steel & Replace Glass, Betz Technology Center Atrium and Wellness Center Atrium and Fitness Center		CCF	\$0			\$485,800		
		Replace Building Gas Supply Lines - Bowman & Trustees		CCF	\$0				\$123,425	
		Replace Building Sewer Waste Lines - Campus Wide		CCF	\$0				\$1,557,500	
		Replace Perimeter Fence, Equine Complex		CCF	\$0					\$586,750
		Replace Unit Ventilators, Controls, Drain Lines, Trustees		CCF	\$0					\$1,252,250
Controlled Maintenance Five Year Plan Total										\$7,142,535

MORGAN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
77CM	12	Replace Roof, Elm Building		CCF	\$0	\$1,058,823				
		Upgrade Campus Interior Lighting to LED Lighting		CCF	\$0		\$2,000,000	\$2,006,332		
		Repair/Replace Parking Lot Lighting, & Campus Roadways		CCF	\$0			\$1,126,553		
		Elm Hall, Main Campus and Exterior Repairs		CCF	\$0				\$900,000	
		Improvements to Storm Water Management		CCF	\$0					\$315,430
Controlled Maintenance Five Year Plan Total										\$7,407,138

NORTHEASTERN JUNIOR COLLEGE

CONTROLLED MAINTENANCE										
		Hays Student Center chiller replacement Plumbing Upgrade		CCF	\$0		\$1,850,000			

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		Main Campus Gas Line upgrade/ADA		CCF	\$0			\$1,500,000		
		Mian Campus water line upgrade/ADA		CCF	\$0				\$825,000	
		Beede Hamill HVAC upgrade		CCF	\$0					\$905,000
Controlled Maintenance Five Year Plan Total										\$5,080,000

OTERO COLLEGE

CONTROLLED MAINTENANCE

24CM	6	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center	2021-036M21	CCF	\$1,050,000	\$719,362				
42CM	8	Variable Refrigerant Flow Conversion, Wheeler/Life Science Building		CCF	\$0	\$1,662,298	\$1,830,730			
46CM	9	Code Compliance Upgrade, McDivitt Hall		CCF	\$0	\$1,012,644				
		HVAC Update for, McDivittCenter, Humanities, McBride, LC, and McDivitt Hall		CCF	\$0			\$825,000		
		Upgrade/Add Fire Sprinklers into Campus Buildings		CCF	\$0				\$1,250,000	\$1,430,000
Controlled Maintenance Five Year Plan Total										\$8,730,034

PIKES PEAK STATE COLLEGE

CONTROLLED MAINTENANCE

6CM	3	Slope Mitigation at Firing Range, Centennial Campus		CCF	\$0	\$1,105,500				
68CM	12	Replace Original Boiler and Domestic Water Heaters, Rampart Range Campus		CCF	\$0	\$882,640				
94CM	18	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	2020-081M19	CCF	\$1,891,946	\$1,726,780				
120CM	40	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Campus, South Building		CCF	\$0	\$1,529,000				
		Roof Replacement, East Wing and Penthouse, Rampart Range Campus		CCF	\$0		\$1,677,968			
		Erosion Control Improvements to Ring Road & Service Drive, Ground Water, Centennial Campus		CCF	\$0		\$1,501,600	\$1,501,600	\$1,501,600	
		C Building Air Handler Replacement (Energy), Centennial Campus		CCF	\$0		\$533,899			
		Replace/upgrade Fire Alarm Panel & B Building Electrical Upgrades, Centennial Campus		CCF	\$0		\$1,023,306			
		Upgrade Hydronic Piping and Air Distribution, Centennial Campus		CCF	\$0			\$1,990,000		
		RRC Accessibility Entrance Concrete Improvements		CCF	\$0			\$1,330,313		
		Interior Lighting upgrade, Centennial Campus		CCF	\$0			\$1,941,409		
		Interior Lighting upgrade, Rampart Range Campus & Downtown Studio Campus		CCF	\$0				\$1,112,645	
		RRC Courtyard Improvements		CCF	\$0				\$1,330,313	
		Elevators, CC		CCF	\$0				\$1,500,000	

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		Centennial Courtyard, Accessibility and Safety		CCF	\$0					\$1,750,000
		Elevators, RR		CCF	\$0					\$750,000
		Elevators, DTS		CCF	\$0					\$750,000
		CC West ADA Parking Lot Asphalt and Sidewalk Accessibility		CCF	\$0					\$1,000,000
Controlled Maintenance Five Year Plan Total										\$26,438,571

PUEBLO COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
58CM	10	Elevator Modernization, Gorisch Building		CCF	\$0	\$152,130				
117CM	28	Replace RTUs over the CNM addition, MT Building		CCF	\$0	\$1,027,200				
127CM	54	Replace Roofs, MT Main and CNM		CCF	\$0	\$1,300,000				
		Mancos Fire Notification Panel Replacement		CCF	\$0		\$417,782			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF	\$0		\$240,750			
		Drainage Facility Improvements, Mancos Campus		CCF	\$0		\$561,750			
		Replace RTU (4 units) & chiller @ Central Admin.		CCF	\$0			\$1,027,200		
		Replace Central Administration Roof		CCF	\$0			\$1,043,250		
		Repair exterior walls at Central Administration Bldg.		CCF	\$0			\$160,500		
		Medical Arts Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Central Administration Fire Notification Panel Replacement		CCF	\$0				\$401,785	
		San Juan Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		Gorisch Bldg. Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		AB Davis Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Replace GATC Roof		CCF	\$0					\$1,691,135
		Repair exterior stucco walls at Gorisch Bldg.		CCF	\$0					\$454,750
Controlled Maintenance Five Year Plan Total										\$10,228,112

RED ROCKS COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
57CM	10	Upgrade West End RTU, Lakewood Campus		CCF	\$0	\$480,462				
115CM	28	Retrofit Lighting to LED Fixtures, Lakewood		CCF	\$0	\$995,620				
		BAS Controls Migration		CCF	\$0		\$745,000			
		Replace existing irrigation systems Lakewood		CCF	\$0		\$474,250			
		Replace Boiler CTC Bldg		CCF	\$0			\$238,100		
		Replace/Repair existing concrete stairs and decks		CCF	\$0			\$681,330		
		Replace Roof on ISOD Bldg Arvada		CCF	\$0				\$633,700	
		Replace/Repair existing baseboard heat Lakewood		CCF	\$0				\$787,450	
		Replace Electrical Service W. end Lakewood		CCF	\$0					\$282,300
		Install new elevator in CTC Bldg.		CCF	\$0					\$678,200
Controlled Maintenance Five Year Plan Total										\$5,996,412

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TRINIDAD STATE JUNIOR COLLEGE										
CONTROLLED MAINTENANCE										
53CM	10	Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	2020-077M19	CCF	\$1,243,544	\$1,997,830				
		Repair Campus Streets/ Parking lots		CCF	\$0		\$1,974,192	\$1,928,356		
		Replace Air Handling Unit/Controls/Boiler, Davis Building		CCF	\$0		\$1,969,275	\$1,953,131		
		Alamosa 2000 addition roof replacement		CCF	\$0				\$527,342	
		Scott Gym Repair Replace Upgrade HVAC Air Quality Improvements		CCF	\$0				\$2,421,036	
		Replace Electrical Infrastructure and Transformers		CCF	\$0					\$3,385,348
		Alamosa Fire Alarm upgrades		CCF	\$0					\$689,278
		Replace Air Handling Unit/Controls, Improve Air Quality Banta Building		CCF	\$0					\$1,908,006
		Air Quality improvements Latuda Hall		CCF	\$0					\$1,081,080
		Replace Steam Boilers Mullen Building		CCF	\$0					\$2,282,823
		Automated interior door locks and install smart readers		CCF	\$0					\$2,516,905
Controlled Maintenance Five Year Plan Total										\$24,634,602

UNIVERSITY OF COLORADO BOULDER

CONTROLLED MAINTENANCE										
2CM	3	Sewage Treatment System Repairs, Mountain Research Station		CCF	\$0	\$1,927,894				
7CM	3	Window Replacement, Office Tower, Engineering Center		CCF	\$0	\$1,811,829	\$1,712,421	\$1,766,553		
19CM	5	Upgrade Classroom Security		CCF	\$0	\$1,752,784	\$1,877,461			
33CM	7	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings	2024-113M23	CCF	\$674,135	\$653,186				
45CM	9	Repair Exterior Structure, Hale Science	2023-063M22	CCF	\$2,737,706	\$1,069,989				
50CM	10	Campus Domestic Water Heat Exchangers Replacement, Bruce Curtis, Koelbel and Ekeley		CCF	\$0	\$1,357,724				
106CM	21	Roofing Replacement, Ofelia Miramontes and Leonard Baca Education Buildings		CCF	\$0	\$1,207,314				
		Fire Alarm Control Panel Replacements - Norlin		CCF	\$0		\$959,135			
		Campus Heat Exchangers, Ramaley, Math, Discovery Learning Center		CCF	\$0		\$962,813			
		Upgrade Chiller and AHU's, IBG		CCF	\$0		\$1,867,558	\$1,131,854		
		Elevator Upgrades - Duane F-Wing, 2 elevators		CCF	\$0			\$1,400,000		
		FACP Replacements Hale and Benson		CCF	\$0			\$1,479,200		
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF	\$0				\$1,116,640	
		Elevator Upgrades - ARCE and Library Buildings		CCF	\$0				\$1,198,750	
		Campus Rooftop Safety - Armory, Astrophysical Reasearch Lab, Drescher, Duane Physics		CCF	\$0				\$1,275,764	

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
		Roof Replacements Norlin, Imig, IBG,		CCF	\$0					\$1,816,471
		FACP Replacements Theatre and Humanities		CCF	\$0					\$1,733,850
		Elevator Upgrades Ramaley & Regent		CCF	\$0					\$1,260,000
Controlled Maintenance Five Year Plan Total										\$31,339,191

UNIVERSITY OF COLORADO COLORADO SPRINGS
CONTROLLED MAINTENANCE

13CM	4	Refurbish Campus Elevators, Seven Buildings	2019-077M21	CCF	\$2,841,104	\$1,999,447				
78CM	12	Roof Replacement, Section B, Dwire Hall		CCF	\$0	\$1,219,061				
97CM	18	Campus Services Building Roof, Door and Window Replacement		CCF	\$0	\$1,919,363				
		Campus Services Building Air Source VRF		CCF	\$0		\$1,400,000			
		University Hall Boiler Replacements		CCF	\$0		\$900,000			
		Columbine Hall Boiler Replacements		CCF	\$0		\$1,100,000			
		Main Hall Chiller, CRAC #1 and CRAC #2 Replacement		CCF	\$0		\$1,400,000			
		Main Hall Boiler Replacements		CCF	\$0			\$850,000		
		Centennial Hall Boiler Replacement		CCF	\$0			\$900,000		
		EI Pomar/KFL Boiler Replacement		CCF	\$0			\$1,300,000		
		Main Hall Upgrade Pneumatic Controls to DDC		CCF	\$0				\$1,200,000	
		Main Hall Roof Replacement		CCF	\$0				\$1,000,000	
		Mountain Lion Way Milling, Asphalt Overlay, Asphalt Reconstruction and Curb/Gutter/Drain Pan Replacement		CCF	\$0				\$1,500,000	
		Regent Circle Entry and Roundabout Asphalt Roadway Reconstruction		CCF	\$0					\$1,000,000
		Cragmor Hall Unit Ventilator Replacement		CCF	\$0					\$1,100,000
		University Hall Building Generator		CCF	\$0					\$750,000
Controlled Maintenance Five Year Plan Total										\$19,537,871

UNIVERSITY OF COLORADO DENVER
CONTROLLED MAINTENANCE

28CM	6	Retrofit Cooling Tower and Pump, Fitzsimons Building		CCF	\$0	\$1,836,596				
39CM	8	Replace Vivarium Air Valve, R1 North	2024-119M23	CCF	\$1,847,537	\$1,842,685				
67CM	12	Improve Heating System, Fitzsimons Building Building 500)	2019-073M19	CCF	\$3,758,559	\$630,305				
71CM	12	Improve Ventilation, Atrium, R1 North		CCF	\$0	\$1,262,780				
79CM	12	Window Restoration, Fitzsimons Building		CCF	\$0	\$1,795,515	\$1,778,599	\$1,618,177	\$1,720,980	\$1,699,027
80CM	12	VAV Retrofit, Lawrence Street Center		CCF	\$0	\$1,910,262	\$1,812,210	\$1,555,928	\$1,464,303	\$1,464,303
84CM	14	AHU Replacement, Fitzsimons Building		CCF	\$0	\$1,911,083	\$1,794,844	\$1,704,341		
111CM	24	Retrofit AHU, R1 North		CCF	\$0	\$1,892,246	\$1,828,108			
		Electrical Distribution Upgrade, Lawrence Street Center		CCF	\$0		\$1,062,152	\$1,115,260		
		New Boiler, CU Denver Building		CCF	\$0		\$1,307,583	\$1,933,771		
		Replace Chiller, CU Denver Building		CCF	\$0		\$1,604,784	\$826,976		

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CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
		Replace Air Handling Unit, CU Denver Building		CCF	\$0		\$1,725,592			
		Fire Alarm System Replacement, Research 2		CCF	\$0		\$1,797,924	\$1,887,821	\$1,977,717	
		Retrofit HVAC, R1 Complex		CCF	\$0		\$1,934,589	\$1,015,658		
		VAV Retrofit, CU Denver Building		CCF	\$0			\$1,056,814	\$1,215,335	\$1,336,870
		Refurbish Restrooms, Fitzsimons Building		CCF	\$0			\$1,063,127	\$1,157,307	\$1,060,462
		Fire Alarm System Replacement, Fitzsimons Building		CCF	\$0			\$1,313,116	\$1,378,772	\$1,444,428
		AHU Replacement - 4 North, Fitzsimons Building		CCF	\$0			\$1,374,009		
		AHU Replacement - 1 North, Fitzsimons Building		CCF	\$0			\$1,453,444		
		AHU Replacement - Bsmt, Fitzsimons Building		CCF	\$0			\$1,508,980		
		Fire Sprinkler Replacement, Lawrence Street Center		CCF	\$0			\$1,743,454	\$1,830,626	\$1,885,545
		Lighting Upgrade, CU Denver Building		CCF	\$0			\$1,907,689	\$1,998,532	\$1,625,069
		AHU Replacement, Lawrence Street Center		CCF	\$0			\$1,951,290	\$1,201,489	
		Replace Sanitary and Storm Piping, CU Denver Building		CCF	\$0				\$368,112	
		Roofing Improvements, EH&S Building		CCF	\$0				\$456,976	
		Roofing Improvements, Pascal Library Access Facility		CCF	\$0				\$496,013	
		Electrical Equipment Replacement, Fitzsimons Building		CCF	\$0				\$706,609	
		Electrical Upgrade, Business School		CCF	\$0				\$942,480	
		Roofing Improvements, R1 Complex		CCF	\$0				\$1,091,270	\$1,091,270
		AHU Replacement - 5 North, Fitzsimons Building		CCF	\$0				\$1,452,127	
		Roofing Improvements, Research 2		CCF	\$0				\$1,527,511	\$1,527,511
		Roof Replacement, Business School		CCF	\$0				\$1,872,000	
		Retrofit HVAC (2 AHUs), EH&S Building		CCF	\$0					\$715,692
		AHU Replacement (2), Nighthorse Campbell		CCF	\$0					\$375,191
		Roofing Improvements, Nighthorse Campbell		CCF	\$0					\$661,365
		AHU Replacement (2), School of Dentistry		CCF	\$0					\$1,269,543
		AHU Replacement (3), Barbara Davis		CCF	\$0					\$1,426,238
		AHU Replacement (2), Academic Office One		CCF	\$0					\$815,140
		Replace Boilers, Lawrence Street Center		CCF	\$0					\$942,050
		Window Replacement, Lawrence Street Center		CCF	\$0					\$1,779,475
		Parking Garage Repair, Lawrence Street Center		CCF	\$0					\$1,041,500
		Parking Garage Repair, CU Denver Building		CCF	\$0					\$554,040
Controlled Maintenance Five Year Plan Total										\$100,330,586

UNIVERSITY OF NORTHERN COLORADO

CONTROLLED MAINTENANCE										
20CM	5	Emergency Generator Replacement, Gray Hall		CCF	\$0	\$487,953				
47CM	9	Roof Replacement, Michener Library	2024-09M22	CCF	\$1,559,161	\$1,122,845				
66CM	12	Upgrade the Chilled Water System, Michener and Candelaria Buildings		CCF	\$0	\$951,252				
		Electrical System Renovation McKee & Candelaria		CCF	\$0		\$1,900,000	\$1,500,000		
		Central Campus Tunnel rehabilitation		CCF	\$0		\$1,500,000			
		Carter Hall Architectural finishes		CCF	\$0		\$1,650,000			

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
		Kepner Hall mechanical systems improvements		CCF	\$0			\$1,600,000		
		Central Campus utility upgrades SA, EL		CCF	\$0			\$1,200,000		
		Elevator upgrades multiple buildngs		CCF	\$0				\$600,000	
		Frasier Hall roof replacement		CCF	\$0				\$1,750,000	
		Carter Hall roof replacement		CCF	\$0				\$600,000	
		Michener Lower Level finishes		CCF	\$0					\$800,000
		Ross Hall roof replacement 4A, 5, An Facility		CCF	\$0					\$450,000
		Butler Hancock 100 flooring abatement & replacement		CCF	\$0					\$1,900,000
		Arts Annex addition roof replacement		CCF	\$0					\$150,000
		Ross Hall roof replacement 3, 4		CCF	\$0					\$250,000
		Gray Hall roof replacement 3		CCF	\$0					\$150,000
		Carter Hall fire alarm system replacement		CCF	\$0					\$550,000
		Michener Library 2nd & 3rd fl carpet replacement		CCF	\$0					\$900,000
		Candelaria LL floor tile abatement/replacement		CCF	\$0					\$275,000
		Parking lot mill and overlay		CCF	\$0					\$1,200,000
Controlled Maintenance Five Year Plan Total										\$21,487,050

WESTERN COLORADO UNIVERSITY

CONTROLLED MAINTENANCE

65CM	12	Upgrade Lighting for Security and Efficiency	2023-071M22	CCF	\$1,868,581	\$1,695,893				
99CM	20	Upgrade Campus Electrical		CCF	\$0	\$1,472,218				
		Fire Suppression		CCF	\$0		\$200,000			
		Repair and Replace Sewer		CCF	\$0		\$250,000			
		Irrigation System Upgrades		CCF	\$0			\$275,000		
		Whipp Asbestos Abatement		CCF	\$0			\$350,000		
		Fire Suppression		CCF	\$0				\$200,000	
		PWG/WHIPP Windows, and Stucco		CCF	\$0				\$1,600,000	
		Repair and Replace Sewer		CCF	\$0					\$250,000
Controlled Maintenance Five Year Plan Total										\$6,293,111

Totals CM Request by Fiscal Year for Institutions of Higher Education						\$224,810,223	\$240,404,139	\$230,744,990	\$176,837,258	\$198,209,096
										\$1,071,005,707

Totals CM Request by Fiscal Year for All State Agencies and Institutions						\$281,741,035	\$308,333,222	\$291,442,011	\$216,707,964	\$245,324,460
										\$1,343,548,693

N. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ENERGY PERFORMANCE CONTRACT STATUS REPORT

Listed on the following pages is the reported status of all state agency and institutions of higher education’s energy performance contracts as of June 30, 2023.

Energy Performance Contracts (EPC) can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical assets. The contract guarantees annual utility usage savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The reductions in utility usage is monetized and becomes the avoided utility cost that are the source of funds necessary to allow the financing of the project to replace, modify, or upgrade the agency’s equipment. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems. EPC’s can also support an agency’s goals of renewable energy and their sustainable goals.

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
Department of Agriculture Administration/State Fair	Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades.	EPC signed January 2011, Project Accepted.	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
Department of Corrections	CTCF – DDC Controls, Lights, Boiler, Steam System, Water Conservation. BVCC – District Heating Plant, DDC Controls, Lights, Pumps. SCF – Chiller Replacement, DDC Controls, Lights, Pumps. AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), Plumbing.	EPC signed December 2010, Project Accepted. EPC signed January 2011, Project Accepted. EPC signed January 2012, Project Accepted. EPC signed December 2013, Project Accepted.	\$6,652,380 20 Years, Bank Loan \$6,546,186 15 Years, Bank Loan \$6,012,340 14 Years, Bank Loan \$10,870,772 15 Years, Bank Loan	\$381,684 \$576,001 \$428,848 \$1,237,150	\$2,327,940 \$1,516,626 \$1,500,000 \$1,800,000
Dept. of Education – CO School for the Deaf & Blind	Steam Plant, Lighting, Controls.	EPC signed October 2009, Project Accepted.	\$1,747,431 Total 15 Years, Bank Loan, (\$242,139 School Funds)	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls.	EPC signed August 2010, Project Accepted.	\$219,909 Self-Funded	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation. Trinidad SVNH: Contract Amended, Phase 2: Lighting, Boilers. Florence SVNH: Baseboard Heating System, Air-Conditioning Improvements.	EPC signed May 2005, Project Accepted. EPC signed July 2005, Project Accepted. EPC signed August 2005, Project Accepted.	\$728,021 12 Years, Bank Loan, and XCEL DSM Rebates \$707,562 13 Years, Bank Loan \$2,688,603 12 Years, Bank Loan	\$84,317 \$72,197 \$345,069	See Below N/A N/A

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702 15 Years, Bank Loan, and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation.	EPC signed April 2007, Project Accepted.	\$1,126,127 15 Years, Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation.	EPC signed November 2011, Project Accepted.	\$3,345,116 15 Years, Bank Loan, and Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRRC and Group Homes: Lighting, HVAC and Controls, Water Conservation, Solar Shading.	EPC signed October 2006, Project Accepted.	\$1,114,682 12 Years, Bank Loan	\$121,007	See Below
	Division of Youth Corrections: Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation.	EPC signed July 2008, Project Accepted.	\$9,922,214 13.2 Years, Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation.	EPC signed September 2011, Project Accepted.	\$8,931,275 10 Years, Bank Loan	\$1,079,174	See Below
	Phase 6: Scope of Work in Development.	IGA signed July 2023			
Total Value of identified CM Needs funded by the multiple phases of EPC work at DHS					\$7,866,156
Department of Labor & Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB.	Financed and managed as part of the EPC listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings Only).	EPC signed May 1996, Project Accepted.	\$166,718 10 Years	\$26,222	N/A

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Department of Natural Resources	The Division of Parks signed the Energy Audit, April 2009. Division internally funds energy efficiency projects based on the energy audit.				
	The Division of Wildlife signed the Energy Audit, June 2010. Audit is completed, use of internal funds to implement selected improvements.				
Department of Personnel & Administration	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program.	EPC signed December 2003, Project Accepted.	\$8,771,349 19 Years, Bank Loan, and XCEL DSM Rebates	\$631,009	\$2,271,000
Division of Capital Assets (Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in Three Downtown Buildings, Photovoltaic System.	Amendment signed Feb. 2005, Project Accepted.	\$4,316,461 19 Years, Bank Loan, and XCEL DSM Rebates	\$294,376	\$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-Exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV Systems.	Amendment signed May 2008, Project Accepted.	\$9,257,026 19 Years, Bank Loan, and XCEL DSM Rebates	\$733,856	\$0
	Phase 4: Geo-Exchange for Capitol Grounds, Lights, Mechanical System.	Amendment signed 2011, Project Accepted.	\$6,191,716 Total (\$1,541,716) 15 Years, Bank Loan, (\$4,600,000 DOE Grant) (\$500,000 Internal Funds)	\$100,554	\$4,000,000
Department of Personnel & Administration	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019, Measurement/Verification Started.	\$2,332,666 13 Years, Bank Loan, and XCEL DSM Rebates	\$196,568	\$0
Division of Capital Assets	Phase 2: Steam Conversion to Natural Gas, HVAC, RetroCx, Solar, and Irrigation Controls.	EPC signed August 2022, In Construction.	19 Years, Bank Loan	\$253,399	\$0
Department of Public Health & Environment	Recommissioning, Lighting, Boiler Controls, Waterless Urinals, Vending Misers, PV Systems, Xeriscape Project.	CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.			
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV System.	Financed and managed as part of the DPA EPC described under DPA above.			

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed January 2012, Project Accepted.	\$9,520,211 15 Years, Bank Loan	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado	Energy efficiency projects managed through the normal operations and maintenance process or through controlled maintenance projects. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit energy conservation measures.				
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed May 1997, Project Accepted.	\$1,354,255 10 Years	\$246,594	\$278,000
	Lights, Metering.	2010 EPC, Phase 1 signed Feb. 2010, Project Accepted.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0
	Mechanical Equipment, Water Efficiency.	Phase 2: Amendment 2011, Project Accepted.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System.	EPC signed September 1996, Completed in May 1997, Project Accepted.	\$2,135,119 10 Years	\$284,370	\$1,569,300
	IGA in Negotiation, 2023 Estimated Cost of Audit \$294,812				
Colorado Community Colleges @ Lowry	Lights, Heating systems, Cooling Systems, Controls.	EPC signed June 2009, Project Accepted.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, and Internal Funds.	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	EPC signed May 2008, Project Accepted.	\$2,111,278 15 Years, Bank Loan, and XCEL DSM Rebates	\$201,458	\$1,464,780

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
Colorado Northwestern CC: Rangely and Craig	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System: New Ground Source Heat Pump for New Craig Campus.	As part of the larger Rangely community group, EPC signed September 2008, Project Accepted.	\$6,493,084 Total (\$1,339,698 Financed) 19 Years, Bank Loan, Internal Funds, & Grants	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed April 2011, Project Accepted.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV.	EPC signed February 2018, Project Accepted.	\$4,798,500 Internal School Funds	\$321,572	\$0
	Solar Amendment	Amendment signed Dec. 2021, In Construction.	\$4,732,92 Self-Funded	\$147,083	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program, Geo-Exchange Power Plant (2020).	School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.			
Colorado State University – Pueblo	1st Project: Lighting, HVAC Controls, Steam Traps, Irrigation Controls.	1997 EPC, Completed July 1997, Project Accepted.	\$1,055,005 10 Years, Bank Loan	\$167,019	\$565,251
	2nd Project: Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC, Project Accepted.	\$6,051,607 12 Years, Bank Loan	\$427,585	\$3,900,000
	3rd Project: Boilers, Lights, Controls, HVAC, Water.	EPC signed June 2016, Measurement/Verification Started.	\$12,500,000 20 Years, Bank Loan	\$653,000	\$1,226,850
	3rd Project: Amendments 1 & 2: PV System, Demand Side Management.	Amendments signed Sept. 2019, Measurement/Verification Started.	\$0 cost Amendment PPA for Solar PV	\$903,241 (from PPA contract)	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling Upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water Efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000 20 Years, Bank Loan	\$330,448	\$125,820

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Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	EPC signed June 2011, Project Accepted.	\$3,113,305 19 Years, Bank Loan, and Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls.	Many energy projects completed with internal funds and the utility line item budget			
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed May 2009, Project Accepted.	\$2,466,631 12 Years, Bank Loan, XCEL DSM Rebates, and Internal Funds.	\$213,328	\$0
Otero College	OC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Pikes Peak State College	PPSC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Pueblo CC	Lights, HVAC, Controls, Envelope, Irrigation.	EPC signed November 2020, In Close-Out.	\$5,771,063	\$391,429	\$0
Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water.	EPC signed September 2005, Project Accepted.	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, and Internal Funds	\$89,408	\$745,000
Trinidad State College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299 13 Years, Bank Loan, and Internal Funds	\$60,005	N/A
University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers.	Housing Department Contract signed September 2004, Project Accepted.	\$6,000,599 12 Years	\$775,457	N/A
	Water, LED Lights, Insulation Controls, Recommission.	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED Lights, Insulation, Controls, Central Plant Upgrades.	MacAllister, EPC signed September 2014, Project Accepted.	\$10,936,867 20 Years, CU Funds	\$575,590	N/A

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2024/2025 ANNUAL REPORT, SECTION III – N: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 ENERGY PERFORMANCE CONTRACT STATUS REPORT**

December 2023

Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 st Year)	Value of Identified CM Needs Funded by EPC
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED Lights.	Wilderness Place, EPC signed August 2015, Project Accepted. New IGA signed June 2022	\$6,648,459 16.3 Years, CU Funds	\$383,795	N/A
UC: Colorado Springs	Initial ECMs: Chiller, Boilers. Windows, HVAC, Irrigation, Solar PV.	IGA signed February 2022			
UC: Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program.	EPC signed May 2003, Construction Completed, Project Accepted.	\$1,495,446 12 Years, Bank Loan	\$322,294	Both Phases \$2,061,968
	1st Project, Phase 2: Heating Plant Upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Construction Completed, Project Accepted.	\$3,172,209 12 Years, Bank Loan	\$313,691	
	2nd Project: Chiller, HVAC, Water, DDC, Lighting Improvements.	EPC signed January 2016, Project Accepted.	\$8,727,727 15 Years, Bank Loan	\$533,979	\$3,988,068
Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399 10 Years	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water.	EPC signed June 2010, Project Accepted.	\$1,418,908 15 Years	\$151,438	\$0
TOTALS			\$222,643,228	\$18,172,705	\$41,922,644

Total Number of EPC projects (or discrete phase)	58
In Design/Construction	5
In Measurement and Verification	2
Completed (agency responsible for savings)	51

O. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of June 30, 2023. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project ... *achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Department of Agriculture					
Department Office Consolidation (Phase 1)	Waiver				
Department Office Consolidation (Phase 2)	LEED-NC, v4	Silver	Statute	Office	November 2019
Department of Corrections					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
Department of Education, Colorado School for the Deaf and Blind					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013
Jones Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	December 2018
Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	October 2019
Department of Higher Education – History Colorado					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
Department of Human Services					
Prairie Vista Youth Services Center	LEED-NC, 2009	Gold	Status	Correctional	April 2022
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
Department of Justice					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
Department of Labor and Employment					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs					
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Carson Space BN Readiness Center	LEED-NC, 2009	Gold	Fed Policy	Military	April 2021
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	Certification Pending
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013
Department of Personnel and Administration					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Department of Public Health and Environment					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute	Water Treatment Plant	
Summitville Mine Superfund Site	Waiver Approved		Statute	Water Treatment Plant	
Department of Public Safety					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
Department of Transportation					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Frisco Affordable Housing	LEED-Housing	Gold	Statute	Housing	In Construction
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
Adams State University					
Central Technology Building Renovation and Addition	LEED-NC, v4	Gold	Statute	Academic	In Design
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Arapahoe Community College					
Sturm Collaboration Campus	LEED-NC, v4	Certified	Statute	Academic	March 2021
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
Health Programs Integration and Annex Building Renovation	Green Globes	3 Globes	Statute	Academic	In Construction
Auraria Higher Education Center					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
CCD- Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
MSUD- Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	March 2019
MSUD-Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	April 2014
MSUD-Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012
Colorado Mesa University					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	2019
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012
Kinesiology Renovation and Expansion	Green Globes	3 Globes	Statute	Academic	June 2023
Nurse Practitioner Center	Green Globes	2 Globes	Statute	Academic	August 2017
Robinson Theater	Green Globes	2 Globes	Statute	Academic	In Construction
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Colorado Mesa University cont. Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
Colorado Northwestern Community College Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
Colorado School of Mines Beck Venture Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	August 2019
Early Childhood Education Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Elm Hall and Dining Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Labriola Innovation Hub	LEED-NC, v4	Gold	Statute	Academic	In Construction
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014
Parking Garage I / McNeil Hall	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Parking Garage II / I	LEED-NC, v4	Gold	Statute	Academic	In Construction
Residence Hall VI (Spruce Hall)	LEED Multifamily	Platinum	Policy	Dormitory	July 2021
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
Colorado State University Aggie Village North Redevelopment	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Arkansas Valley Research Center	LEED-NC, v4	Certified	Statute	Academic	February 2021
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010
Avenir Gallery Addition	LEED-NC, 2009	Silver	Statute	Office	August 2015
CSU AZ Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2020
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018
Canvas Stadium	LEED-NC, 2009	Silver	Policy	Auxiliary	August 2019
Center for Vector Borne Inf Diseases (CVID)	LEED-NC, v4	Silver	Statute	Academic	2023
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	September 2018
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	May 2019
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Global Food Innovation Center	LEED-NC, 2009	Silver	Statute	Academic	April 2020
Guggenheim Hall	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Gold	Statute	Academic	2020
HPCRL Lab Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012

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Agency	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Project Name					
Colorado State University cont.					
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Lory Student Center Transit Center	LEED-NC	Gold	Policy	Bus Stop	June 2007
Meridian Village – Phase 1	LEED-NC, v4	Gold	Policy	Dormitory	In Construction
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019
Morgan Library Expansion	LEED-NC, 2009	Silver	Statute	Academic	March 2013
Mountain Campus Experiential Learning Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
NWC Animal Health Building	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
NWC CSU Center	LEED-NC, Master Site	Gold	Statute	Academic	Certification Pending
NWC Water Resources	LEED-NC, Master Site	Platinum	Statute	Academic	Certification Pending
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	June 2011
Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Rockwell Hall Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013
Shepardson Renovation Addition	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	January 2012
Summit Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	August 2014
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
Translational Medicine	LEED-NC,	Silver	Statute	Office	July 2019
University of Art Museum Addition	Green Globes, SI	1 Globe	Statute	Museum	March 2016
Colorado State University – Pueblo					
Center for Integrated Health and Human Inquiry	LEED-NC, v4	Silver	Statute	Academic	February 2022
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	February 2018
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Psychology Building Addition and Renovation	LEED-NC, v4	Silver	Statute	Academic	In Construction
Technology Building Renovation and Addition	LEED-NC, v4	Silver	Statute	Academic	In Construction
Fort Lewis College					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
Health Sciences Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Sitter Family Hall	LEED-NC, v2.2	Gold	Statute	Academic	July 2017
Whalen Gymnasium Expansion and Renovation for Exercise Science, South		Gold	Statute	Academic	Certification Pending

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HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Community College of Aurora Diesel and Support Services Building,	LEED-NC, v4	Silver	Statute	Academic	In Construction
Community College of Denver Boulder Creek Building Remodel and Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
Front Range Community College Grays Peak	LEED-NC, v4	Silver	Statute	Academic	November 2021
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	January 2016
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
Lamar Community College Bowman Building Renovation (Capital Renewal)	Commissioning		Statute	Academic	In Design
Vocational Trades Building	Commissioning		Statute	Academic	Certification Pending
Morgan Community College Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
Northeastern Junior College Applied Technology Campus Expansion and Remodel	LEED-NC, 2009	Silver	Statute	Academic	In Construction
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
Pikes Peak State College Cypress Allied Health – Phase I	Commissioning		Statute	Academic	Certification Pending
Cypress Allied Health – Phase II	Commissioning		Statute	Academic	Certification Pending
RRC Dental Facility	Commissioning		Statute	Academic	In Construction
Sierra Madre Building Renovation	Commissioning		Statute	Academic	June 2020
Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
Pueblo Community College Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending
Red Rocks Community College Community Room Relocation		Waiver			
Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017
Trinidad State College Freudenthal Library Renovation	Commissioning		Statute	Academic	In Construction

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Agency	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Project Name					
University of Colorado Boulder					
Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2021
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statute	Academic	March 2021
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010
Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017
Engineering Building: ECES, ECCE, South Tower	LEED-NC, v4	Gold	Statute	Academic	January 2021
Engineering Building: ECNW, ECNT,	LEED-CI, v4	Gold	Statute	Academic	Certification Pending
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	April 2023
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Imig Music Building	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Renee Crown Wellness Center (1135 Broadway)	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Smith Hall	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Gold	Statute	Academic	September 2017
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	September 2019
University Memorial Center	LEED-EB	Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, 2009	Platinum	Policy	Dining	June 2019
Visual Arts Complex	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village East	LEED-NC, v4	Gold	Policy	Housing	Certification Pending
Williams Village North	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
Wolf Law	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
University of Colorado Colorado Springs					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016
Centennial (was Science Building)	LEED-CI, v2.0	Gold	Policy	Academic	February 2012

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Agency	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Project Name					
University of Colorado Colorado Springs cont.					
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Gallogly Events Center	LEED-NC, v2.2	Gold	Policy	Office	September 2010
Gallogly Recreation Center	LEED-NC	Gold	Policy	Recreation	August 2008
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley (Cucharas, La Plata, Roaring Fork, San Juan buildings.)	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
University of Colorado Denver					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Anschutz Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013
Anschutz Health Science Building	LEED-NC, v4	Gold	Statute	Academic	June 2023
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Fulginiti Pavilion for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	Certification Pending
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014
Rob & Lola Salazar Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	March 2019
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
University of Northern Colorado					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	August 2019
Western University Colorado					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012

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LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	10	8	2
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	8	1	7
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	3	0	3
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	8	1	7
LEED™-NC SILVER	34	5	29
LEED™-NC GOLD	109	21	88
LEED™-NC Platinum	16	1	15
LEED-Multifamily/ Housing	3	2	1
Green Globes-1 Globes	1	0	1
Green Globes-2 Globes	4	1	3
Green Globes-3 Globes	5	1	4
Total	212	41	171

TYPES			
Academic	143	37	106
Housing/Dining	29	4	25
Office/retail	21	0	21
Other	19	0	19

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Department of Education – Building Excellent Schools Today (BEST)				
School District	Project Description	3 rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	Dec-19
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	Jul-13
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	May-11
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CHPS Verified Leader	Verified Leader	Completed
Aspen Community Chapter School	Replace K-8 School	LEED-NC,	Gold	Apr-17
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	Jul-14
Brush RE-2J	MS Addition and HS Renovation	CHPS Verified	CHPS Verified	Completed
Buena Vista School District R-31	MS/HS Renovation and Addition	LEED	Silver	In Construction
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	Completed
Canon City	Washington ES Replacement	LEED	Gold	In Construction
Canon City	Canon City MS Renovation and Addition	LEED	Gold	In Construction
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	Mar-13
Colorado Charter School Institute	Ricardo Flores Magon Academy	US-CHPS NC, 2014	Verified Leader	In Construction
Colorado School for the Deaf & Blind	Renovate/Addition to Historical School	LEED-EB,	Silver	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	Aug-17
Crestone Charter School	New K-12 School	CHPS Verified Leader	Verified Leader	Completed
Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	In Construction
Deer Trail 26J	PK-12 School Replacement	CHPS Verified	CHPS Verified	Completed
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	Completed
Dolores School District RE-4A	Votech/Science Replacement and Addition	LEED-EB,	Gold	May-15
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	Apr-14
Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	Certification Pending
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	Dec-15
Englewood Campus	Englewood Campus	LEED-NC, v2009	Certified	Sep-15

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School District	Project Description	3 rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	Sep-15
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	In Construction
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	Sep-18
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Hayden RE-1	ES Renovation and MS HS Addition	CHPS Verified Leader	CHPS Verified Leader	In Construction
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	Oct-15
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	Jan-15
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	Sep-15
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	Aug-15
Kit Carson	PK-12 School Replacement	CHPS Verified Leader	CHPS Verified Leader	In Construction
Lake County R-1	West Park PK-2 ES Replacement	Green Globe - Certified	Three Green Globes	Completed
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	Dec-12
Lake School District R-1	HS Renovation and Addition	LEED-EB,	Gold	Completed
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	Jun-16
Mancos	Major Renovations	CHPS Verified	CHPS Verified	In Construction
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	Completed
Mapleton School District 1 - Adventure	Adventure Elementary School Replacement	CHPS Verified Leader	CHPS Verified Leader	Completed
Mesa County Valley 51	MS Replacement	LEED	Silver	Completed
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	Completed
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	Certification Pending
Monte Vista School District C-8	ES and HS Replacement	LEED-NC, v2009	Gold	Jul-13
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	Dec-15
Mountain Valley School District	New K-12 School	LEED	Silver	In Construction
North Conejos	Centauri HS Replacement	CHPS Verified	CHPS Verified	In Construction

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North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	Feb-17
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Certified	Mar-15
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	Jun-13
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	Sep-18
Prairie School District re-11	New PK-12 School	LEED-NC, v2009	Gold	Dec-14
Roaring Fork R-32	ES Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Rocky Mountain Deaf school	New PK-12 Deaf School	LEED-NC,	Silver	Jan-18
Salida School District R-32	ES Replacement	CHPS Verified Leader	Verified Leader	Completed
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	Oct-13
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	Nov-14
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	Aug-12
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	Completed
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	Mar-17
Sierra Grande School District	New K-12 School	CHPS Verified Leader	CHPS Verified Leader	In Construction
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	Completed
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	Certification Pending
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	Completed
Upper Rio Grande School District (Del Norte)	New K-12 School	LEED	Silver	Completed
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	Feb-15
Weldon Valley School District RE-20J	Renovation	LEED-EB,	Silver	Completed
Wray RE-2	MS Addition and ES/HS Renovation	CHPS Verified	CHPS Verified	In Construction
Yuma	HS Addition/Renovation and MS Renovation	CHPS Verified	CHPS Verified	In Construction

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Department of Local Affairs – Energy and Mineral Impact Assistance Fund				
Jurisdiction Name	Type of Project	3 rd Party Guideline - Version	Goal / Result	Status / Date of Certification
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
De Beque Fire Protection District	Fire Station	Green Globes	3 Globes	2016
Custer County	Community Center	Third Party Commissioning	Commissioned	July 2017
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2018
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Lone Cone Library District	Library and Community Center	Green Globes	2 Globes	June 2019
City of Cortez	Town Hall	LEED-CI, v4	Silver	April 2020
La Plata Nat'l Guard	National Guard Armory Building Renovation	Third Party Commissioning	Commissioned	June 2020
Gilpin County	Healthcare Building	Green Globes	2 Globes	December 2021