



**COLORADO**

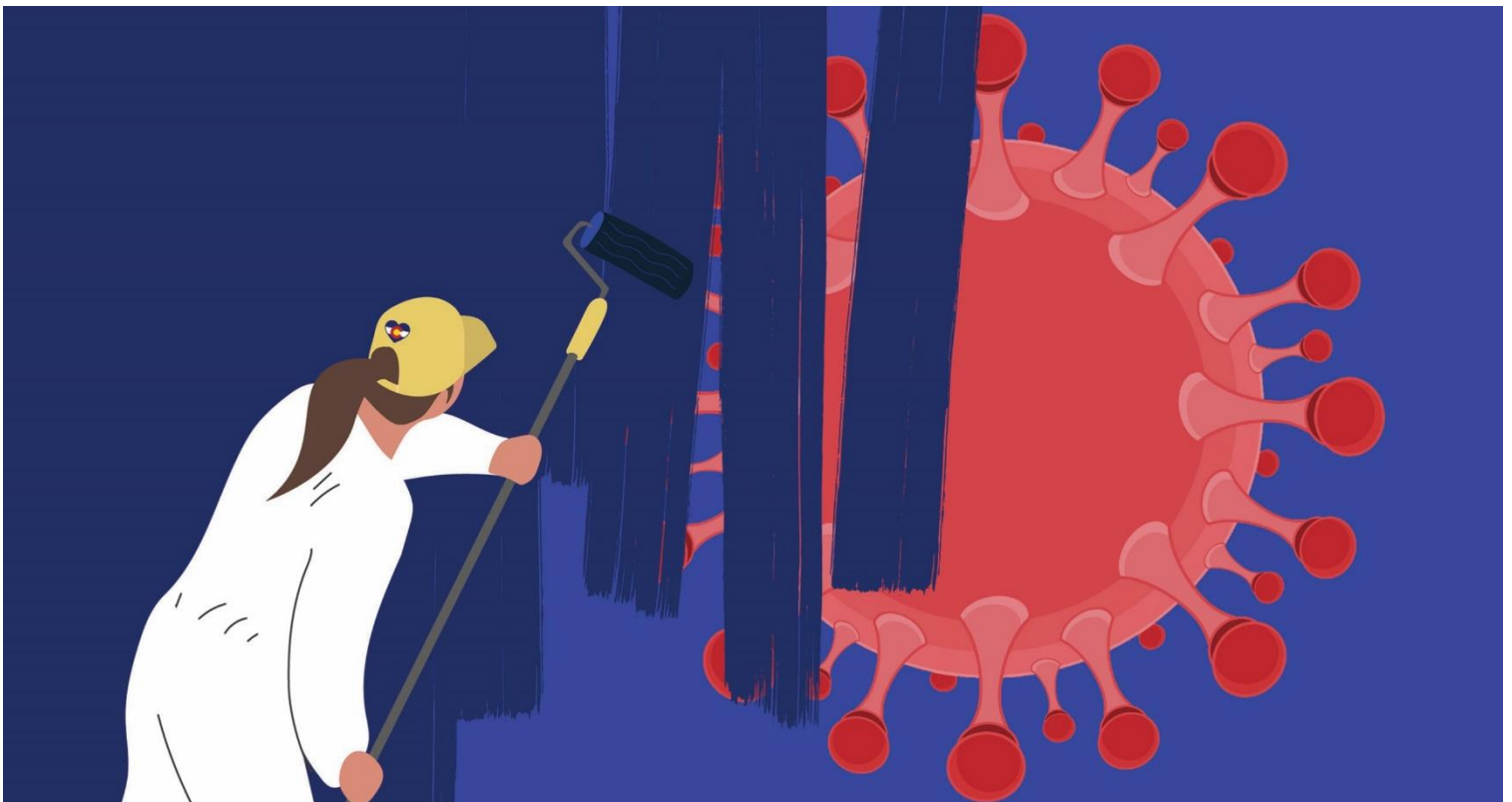
**Division of State Property**

Department of Personnel & Administration

**STATE OF COLORADO OFFICE OF THE STATE ARCHITECT  
FISCAL YEAR 2024/2025 ANNUAL REPORT**

**PRESENTED TO:  
THE CAPITAL DEVELOPMENT COMMITTEE  
DECEMBER 2023**

**BY:  
DEPARTMENT OF PERSONNEL & ADMINISTRATION  
DIVISION OF STATE PROPERTY**



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**COLORADO**

**Division of State Property**

Department of Personnel & Administration

November 13th, 2023

Representative-elect Hinrichsen, Chair, and Members of the Capital Development Committee  
State of Colorado General Assembly  
46 State Capitol Building  
Denver, CO 80203

Re: Office of the State Architect  
Annual Report to the Capital Development Committee

Dear Chair Hinrichsen and Committee Members:

The Office of the State Architect (OSA) within the Department of Personnel and Administration's (DPA), Division of State Property, hereby submits to the Capital Development Committee (CDC) the FY2024/25 Annual Report. The report is statutorily required and combines OSA's statutory oversight and reporting responsibilities into a single document which highlights statewide Capital Construction and Controlled Maintenance funding recommendations; the status of state funded construction projects; the inventory of state owned buildings, facility planning; energy conservation measures; and real estate activities.

The FY 2024/25 Capital Construction project requests listed in Sections II - A, B, C, and D, Recommendations and Request, were submitted for review to OSA from each state agency as part of their Capital Construction Five-Year Plan and Annual Budget request submission. Capital Construction as defined in statute is Cash Funded, Capital Renewal, Capital Construction, Controlled Maintenance project requests, and Acquisitions / Dispositions request. As required by § 24-30-1303 (1)(t)(I) C.R.S., OSA submitted the recommendations to the Governor's Office of State Planning and Budgeting (OSPB). Please note that the Colorado Department of Higher Education (CDHE) recommends Capital Construction project requests from institutions of higher education separately to the OSPB and CDC.

Concurrently, the Controlled Maintenance project requests listed in Section II - E, Recommendations, were submitted to OSA from each state agency and institution of higher education as part of their Controlled Maintenance Five-Year Plan and also included in their Annual Budget request submission. As required by § 24-30-1303 (1)(t)(II), C.R.S., OSA submits these recommendations as the *state's controlled maintenance budget requests* to OSPB and the CDC. Subsequently in most years, OSPB considers the recommendations made by the CDHE and the OSA and submits a single prioritized list to the CDC.



OSA continues to recommend the annual controlled maintenance funding goal of 1% of the Current Replacement Value (CRV) of the State's inventory of general funded and academic buildings. The prioritized list of Controlled Maintenance project requests in Section II – E represents a balanced approach to addressing annual facility maintenance needs across the state's building inventory. Due to a lack of available revenue, controlled maintenance appropriations have historically been inconsistent and below recommended goals as the state's building inventory continued to grow and age. It is important to note that despite the great work of this committee, within the last twelve years, our annual controlled maintenance funding goal of 1% was achieved one time with the passing of SB17-267.

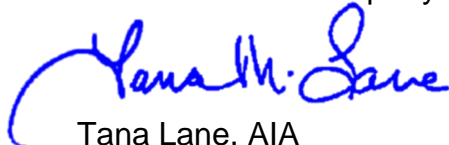
The past few years have created challenges for our state agencies and institutions of higher education with the implementation of COVID safety protocols which kept our projects moving forward, labor shortages and increased costs due to supply chain issues. Throughout all of the changes and balancing of project prioritization and supply issues, we are proud of our delegates and their innovative approaches that were used to address uncertainties and to deliver the highest quality construction possible for their facilities. Their level of dedicated stewardship and innovative approaches have shown that Colorado can sustain well-maintained facilities.

We thank this committee for its continued support of the State of Colorado's built environment and look forward to continuing to serve this committee and the State of Colorado. To repeat what we have said before, OSA and the state agencies and institutions of higher education sincerely value the essential role that the Capital Development Committee plays in supporting, as possible, the need for annual capital construction, capital renewal and controlled maintenance funding.

Sincerely,



Natriece Bryant  
Director of State Property



Tana Lane, AIA  
State Architect

**SECTION I: EXECUTIVE SUMMARY - STATE BUILDINGS PROGRAM**

**INVENTORY**

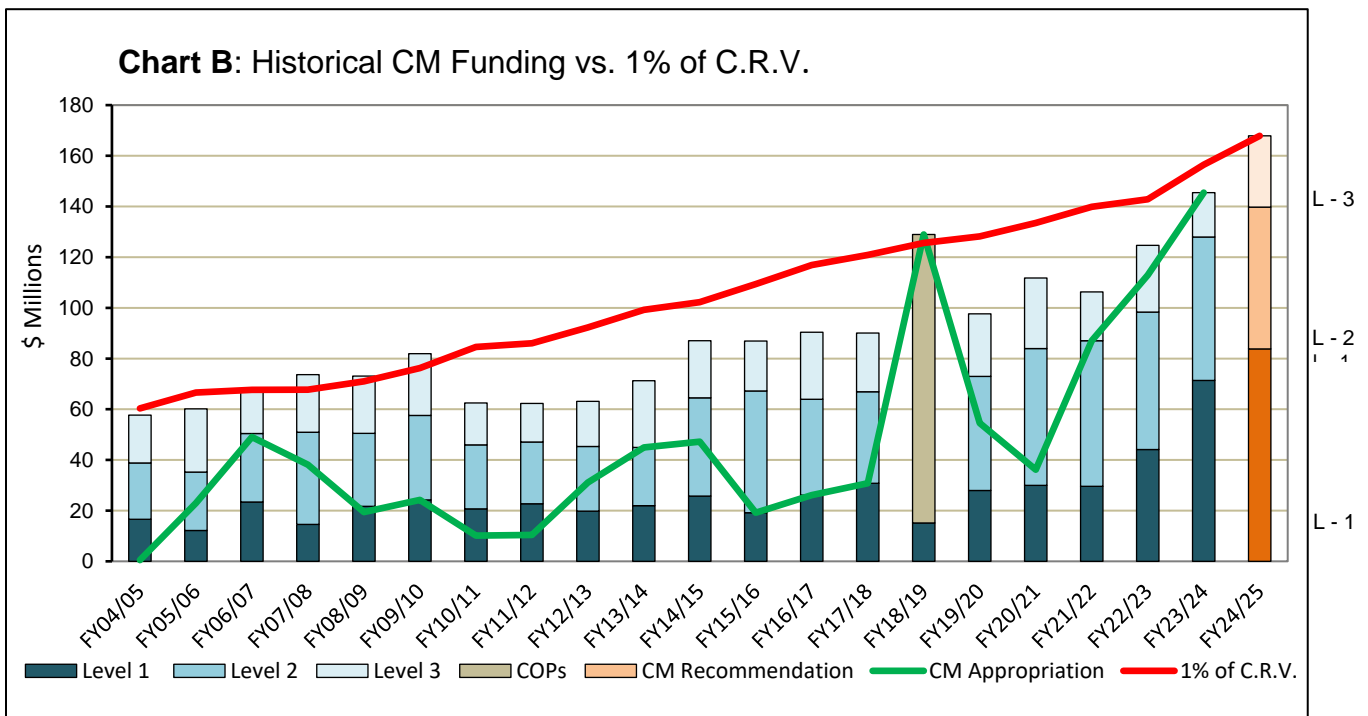
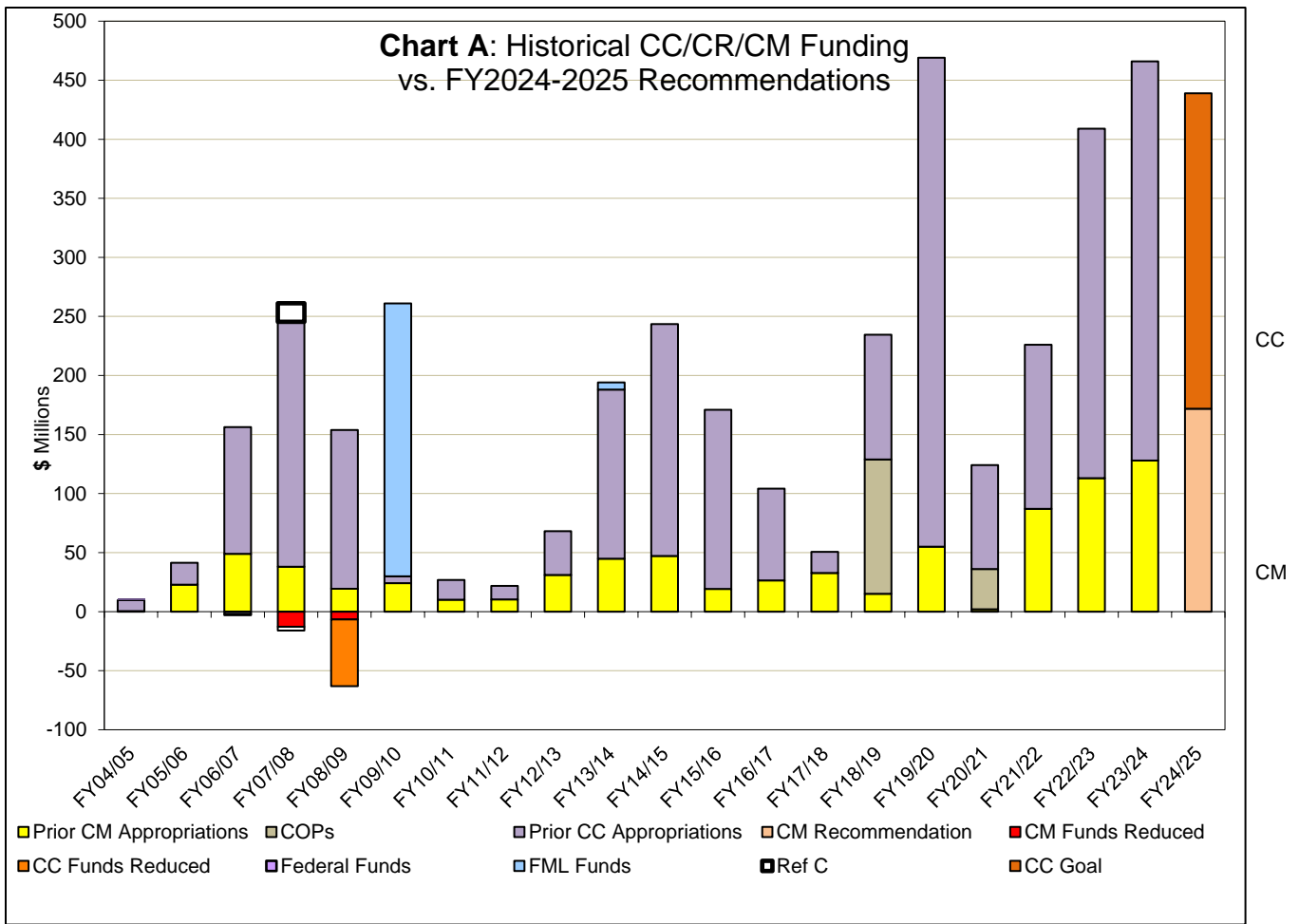
- **Gross Square Feet/Current Replacement Value:** Over the past 20 years, the total square footage of state owned general funded and academic buildings increases at a rate of 1.44% on an annual basis. Currently, the state's owned general funded and academic square footage totals 50.2 million GSF with a Current Replacement Value (CRV) of \$17.3 billion dollars. (The CRV is calculated from insured values from DPA-Division of Risk Management and as reported from Institutions of Higher Education). Auxiliary funded and non-academic buildings have been reported at an additional 33.6 million GSF with an additional CRV of \$8.4 billion dollars and are not included in the calculations for number, age, facility condition or funding recommendations below.
- **Number and Age of Buildings/Facility Condition:** Forty (40) state agencies and institutions of higher education are included in the inventory of state owned general funded and academic buildings comprising 2,370 buildings. Approximately 1,256 buildings, comprising 27.1 million gross square footage (GSF) (54% of the total inventory) were constructed pre-1980. Of that, 1,005 buildings, 19.2 million GSF are pre-1970 (38% of the total inventory) and 690 buildings, 12.1 million GSF are pre-1960 (24% of the total inventory). Facility assessments should be conducted by the agencies and institutions to estimate building conditions every 3 to 5 years on buildings that are actively in use and every 10 years on non-critical buildings. Facility Condition Index created from these assessments help inform the overall condition of the building, striving for an 85 or greater.

**ANNUAL APPROPRIATIONS**

- **Historical Funding:** Capital Construction appropriations over the last twenty years have been inconsistent due to a lack of available revenue as illustrated in **CHART A** on the next page. This has resulted in controlled maintenance appropriations below recommended funding levels with the exceptions of FY2018-2019 as illustrated in **CHART B** on the next page. Industry guidelines (i.e. The Association of Higher Education Facilities Officers (APPA), 2016 report on Capital Renewal and Deferred Maintenance) continue to recommend an annual Reinvestment Rate (RR) of 2% to 4% of the CRV of a building inventory be dedicated for capital improvements to operate, maintain and renew to targeted levels. The Office of the State Architect continues to recommend, as a **goal**, an annual RR equivalent to **1% of the CRV** to address Controlled Maintenance and an **additional RR goal of 1% - 1.5% equivalent to 2.5% of the CRV** to address Capital Renewal/Capital Renovation project requests in existing buildings. Note that funding recommendations for Capital Construction (new facilities) are separate and in addition to the RR recommendations and do not impact existing facility conditions.
- **Apprenticeship Training Contributions:** Apprenticeship Training Contributions include amounts reported by general contractors on Public Projects of five hundred thousand dollars or more, paid to registered Department of Labor Programs, per Section 24-92-208 (4). There were a total of 94 apprentices utilized with a total **Apprenticeship Contribution Rate (ACR) of \$31,926.95** for FY22-23. There are currently 102 open projects utilizing 204 apprentices. Due to the number of Federally funded (ARPA) projects that are exempt from this requirement, the total numbers are lower than originally anticipated. We expect to see much higher numbers going forward.

**FY2024-2025 RECOMMENDATIONS**

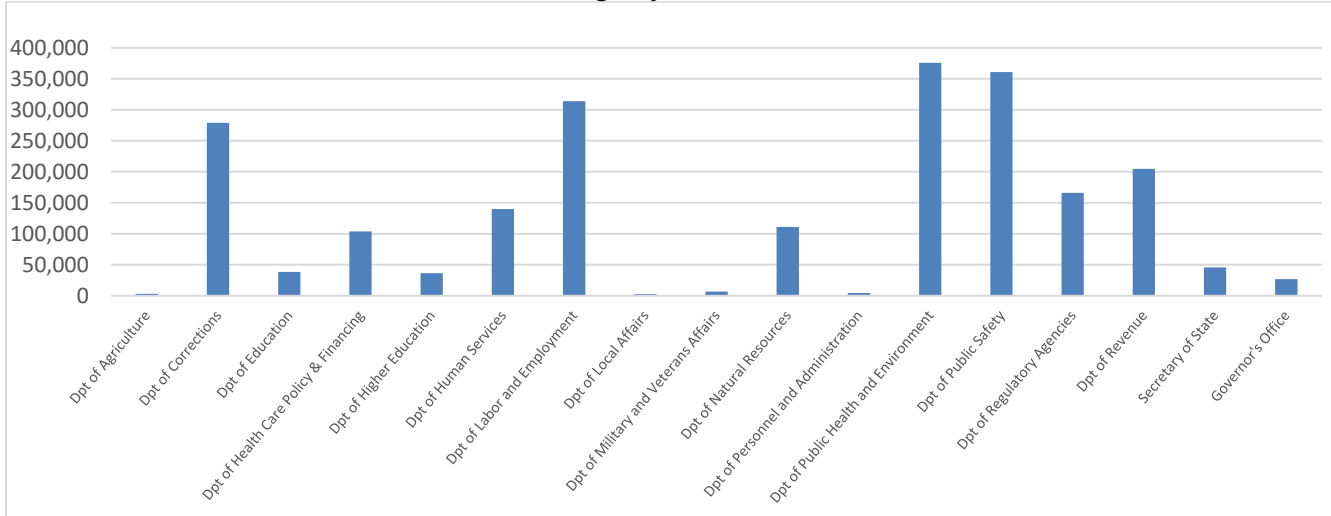
- **Cash Funded Requests for State Departments (Planning Services to Facilities Maintenance):** Three (3) cash funded project requests from state agencies were recommended by the OSA to the OSPB for a total of **\$19,547,881** (Refer to SECTION II – A for details).
- **Capital Renewal/Capital Renovation Requests for State Departments (Upgrades to Existing Facilities):** Nineteen (19) Capital Renewal/Capital Renovation project requests from state agencies were recommended by the OSA to the OSPB for a total of **\$247,989,654** (Refer to SECTION II - B for details).
- **Capital Construction Requests for State Departments (New Facilities):** Eleven (11) Capital Construction project requests from state agencies were recommended by the OSA to the OSPB for a total of **\$59,248,401** (Refer to SECTION II - C for details).
- **Acquisitions / Dispositions for State Departments (Purchase, Transfer, or Disposing of Real Property):** Three (3) Acquisitions / Dispositions requests from state agencies were submitted to the OSA (Refer to SECTION II - D for details).
- **Statewide Controlled Maintenance Budget Request (Repairs to Existing Facilities):** One hundred and twenty-eight (128) prioritized project requests are recommended by OSA for FY2024-2025 as the *statewide controlled maintenance budget request* comprised of **\$170,879,411** for current-year project requests and **\$88,963,078** for forty-one (41) associated out-year project phases for a total of **\$259,842,489** (Refer to SECTION II - E for details). As a RR, the current and out-year budget request total is equivalent to **1.50% of the CRV** for FY2024-2025. Controlled Maintenance project requests fall into the following categories: life-safety, structural, heating-ventilation and air conditioning, electrical, plumbing, roofing, general maintenance and infrastructure.
- **Project Request Five Year Plans:** The reported Controlled Maintenance project request five year plan total for general funded state agency and academic buildings and infrastructure is **\$1,071,005,707** for FY2024-2025. The reported Capital Construction/Capital Renovation project request Five-Year Plan total for general funded/academic buildings and infrastructure for state agency's is **\$2,149,876,778** and for institutions of higher education is **\$4,046,206,875** for a total of **\$6,196,083,653** (Refer to SECTION III – M).



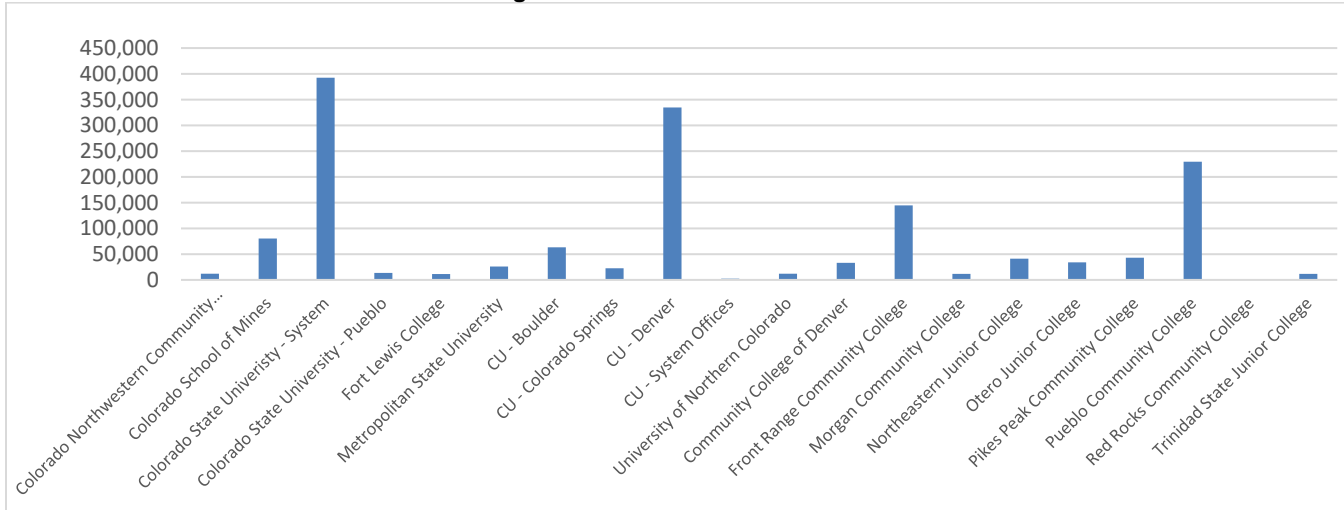
SECTION I: EXECUTIVE SUMMARY - REAL ESTATE PROGRAM

- Leased Property:** As of June 2023, there were **384** commercial building lease agreements comprised of 244 leases with state agencies and 140 leases with institutions of higher education. The commercial building leases comprised a total of 3,739,043 rentable square feet. The annual base rent paid by state agencies and institutions of higher education to third parties has increased by approximately 73% in the last 18 years from \$38,480,872 in FY2005/06 to **\$66,591,311** in FY2024-2025. The chart below illustrates the amount of rentable square feet by state agencies and institutions of higher education (Please refer to SECTION III - H).

State Agency Lease Portfolio



Higher Education Lease Portfolio



- Interagency Leases:** There were **106** interagency leases in effect as of June 2023. These leases comprise a total of **1,670,295** rentable square feet. Interagency Leases generally include space within a state owned building being leased out to another state agency or institution of higher education. An example of this is the Capitol Complex Building Group. (Please refer to SECTION III - I).
- Acquisitions and Dispositions:** **5** acquisitions of real property and **2** dispositions in FY2024-2025 were reported to the Office of the State Architect/Real Estate Program for state agencies and institutions of higher education (Refer to SECTION III - G).
- Vacant Facilities:** **155** buildings comprising **1,504,284** gross square feet statewide were reported as of October 2023. Each state agency and institution of higher education has provided an individual Vacant Facility Management Plan for each building on this list with an explanation of why the building is vacant and the future plan for the facility use or demolition. (Refer to SECTION III - J).

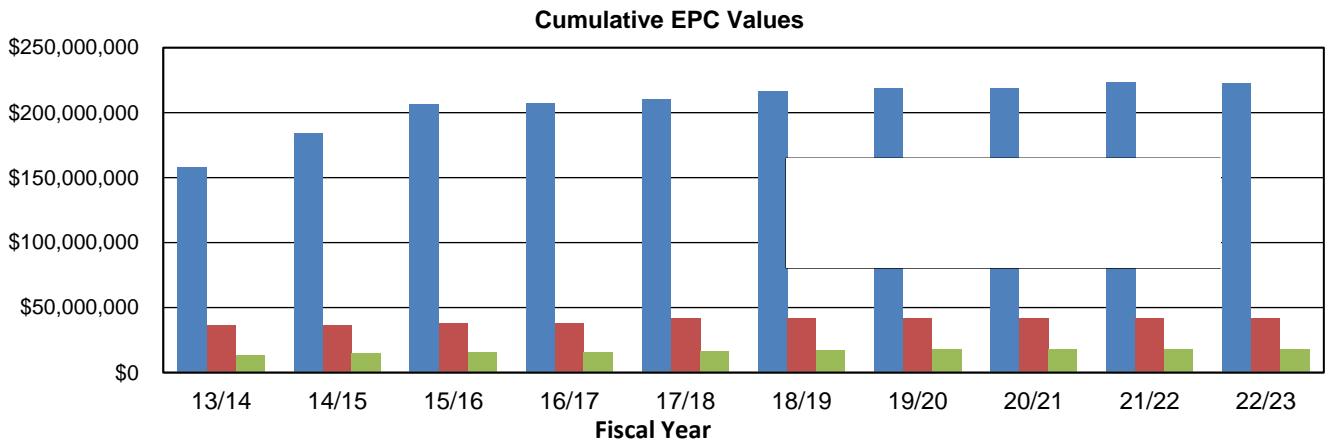
**SECTION I: EXECUTIVE SUMMARY - STATEWIDE PLANNING PROGRAM**

- **Planning Program Established:** A management audit in 2012 identified that the State lacked “a comprehensive mechanism for long-term planning for its real estate assets. Such a mechanism could assist the State in its efforts to maximize the value of its real estate assets, reduce facility costs and support funding decisions.” Further in 2015, the State passed **SB15-270** along with an update to Section 24-1-136.5, CRS, which added the Statewide Planning Program (SPP) to the Office of the State Architect. The result of this effort is a mission driven capital plan that maximizes the value of each capital investment by minimizing long term costs.
- **Planning at State Agencies:** In 2015, the SPP developed and established the framework for a planning process for **15** State Agencies that parallels the requirements established by the Colorado Commission for Higher Education. These agencies occupy 22% of the total owned real estate. SPP created and published guidelines, instructions and templates for the state agency process and submittal requirements for **Operational Master Plans (OMP)** that describe how Departments provide their service, **Facilities Master Plans (FMP)** which organizes all the Departments space needs, and **Facility Program Plans (FPP)** which analyze and describe project specific objectives, costs and schedule. These templates are currently available on the Office of the State Architect’s website. As part of the annual site verification visits of State facilities, SPP reviews the planning process to the State Departments that manage State owned real estate. (Refer to SECTION III - K).
- **State Agency Planning Fund:** Last year, the SPP selected 5 Statewide Planning Consultants that can be used to assist state agencies with implementing the requirements of the program. The Statewide Planning Consultants in prior years has implemented **66** task orders at **13** agencies totaling **\$5,905,352** for State Agencies (Refer to SECTION III - L). The task orders comprise a variety of planning efforts that included physical space planning, market and cost analyses, building assessments, Facility Program Plans, and agency program needs analysis.

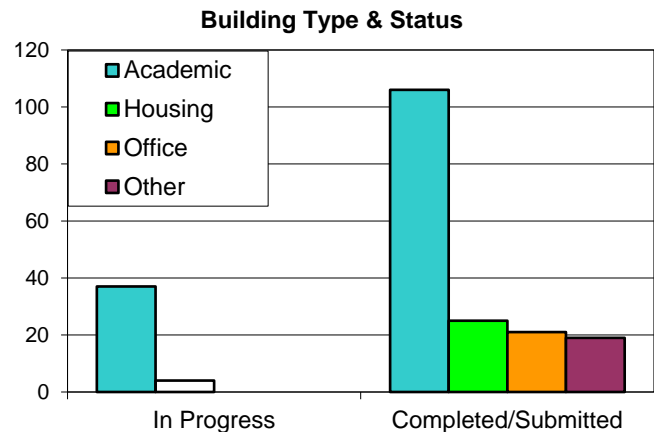
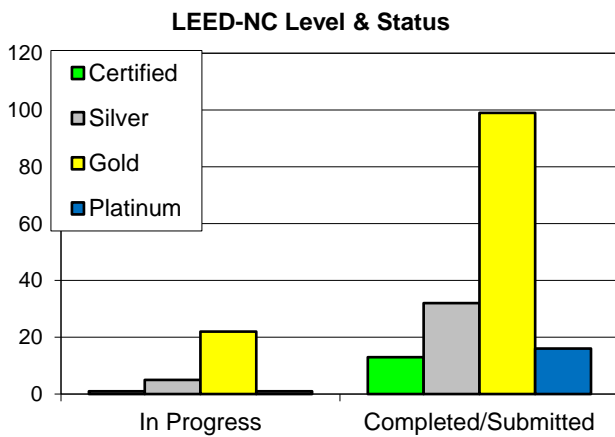


**SECTION I: EXECUTIVE SUMMARY - ENERGY & ENVIRONMENT PROGRAMS**

- Energy Performance Contracts:** Energy Performance Contracts (EPC) are considered as an alternative funding source for energy related Controlled Maintenance for *existing buildings* for state agencies and institutions of higher education to improve facility conditions and increase energy/water efficiency. This process uses the utility dollars saved (avoided future utility cost) to pay for facility improvements over a specified time. The first EPC for the state of Colorado was implemented in 1996, and to date, most state agencies and institutions of higher education have completed or have under-way energy performance projects. Since the EPC program was implemented the cumulative total contract value of construction work is at **\$222,643,228** which includes the funding of **\$41,922,644** in identified Controlled Maintenance needs and a guaranteed first year utility savings of **\$18,172,705**. The chart below graphs the cumulative total values over the last ten fiscal years. (Refer to SECTION III - N).



- High Performance Buildings and the Governor’s Executive Orders:** The High Performance Certification Program (HPCP) standards were adopted by the Office of the State Architect (OSA) to establish the design and construction guidelines for *new buildings* and buildings undergoing substantial renovations as required by Section 24-30-1305.5, C.R.S. The United States Green Building Council/Leadership in Energy and Environmental Design (USGBC/LEED) was the guideline chosen and the Gold level certification is the targeted goal of the HPCP. State agencies and institutions of higher education projects that started design work after January 1, 2010 are required to track and report utility data. Additionally, OSA works with the Colorado Department of Education on Building Excellent Schools Today (BEST) funded projects and the Department of Local Affairs on their grant programs for compliance with HPCP standards, (Refer to SECTION III - O). In 2017 the U.S. Green Building Council announced that, based on its analysis, Colorado ranked 2<sup>nd</sup> nationally for the number of LEED-certified environmentally friendly commercial and institutional buildings per capita.



**A: STATE AGENCIES: CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS**

The table below lists the Cash Funded project requests for the current fiscal year based on the Office of the State Architect’s (OSA) annual review process. Cash funded project requests are submitted on OSA’s Capital Construction/Capital Renewal forms. The projects are listed by reference number, project title, and dollar amount. The process includes an annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each cash funded project request. This list of state agency funding recommendations has been sent to the Governor’s Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (I) C.R.S.

On the following pages is the individual project descriptions for the recommended projects. Each description provides a brief scope narrative of the recommended Cash Funded project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations. The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor’s Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities master plans.

The table below lists the Cash Funded recommended projects.

<b>Ref. No.</b>	<b>Agency Project Title, Phase</b>	<b>Project P#</b>	<b>Prior Funding</b>	<b>Current - Year Project Request</b>	<b>Out - Year Project Balance</b>	<b>Total Project Cost</b>
1C	Department of Higher Education – History Colorado <b>Regional Properties Preservation Projects, Ph 1 of 1</b>		\$0	\$700,000	\$0	\$700,000
2C	Department of Human Services <b>Depreciation Fund for Regional Center Group Homes, Ph 1 of 1</b>	2023-009P22	\$0	\$1,547,881	\$0	\$1,547,881
3C	Department of Personnel and Administration – Division of Capital Assets <b>Capitol Complex Renovations, Ph 1 of 4</b>		\$0	\$0	\$73,949,436	\$143,149,436
		Other Funds	\$0	\$17,300,000	\$51,900,000	
<b>CASH FUNDED TOTALS</b>			<b>\$0</b>	<b>\$19,547,881</b>	<b>\$125,849,436</b>	<b>\$145,397,317</b>

Ref. No

Funding Recommendation

1C History Colorado

**Regional Properties Preservation Projects, Ph 1 of 1**

**\$700,000**

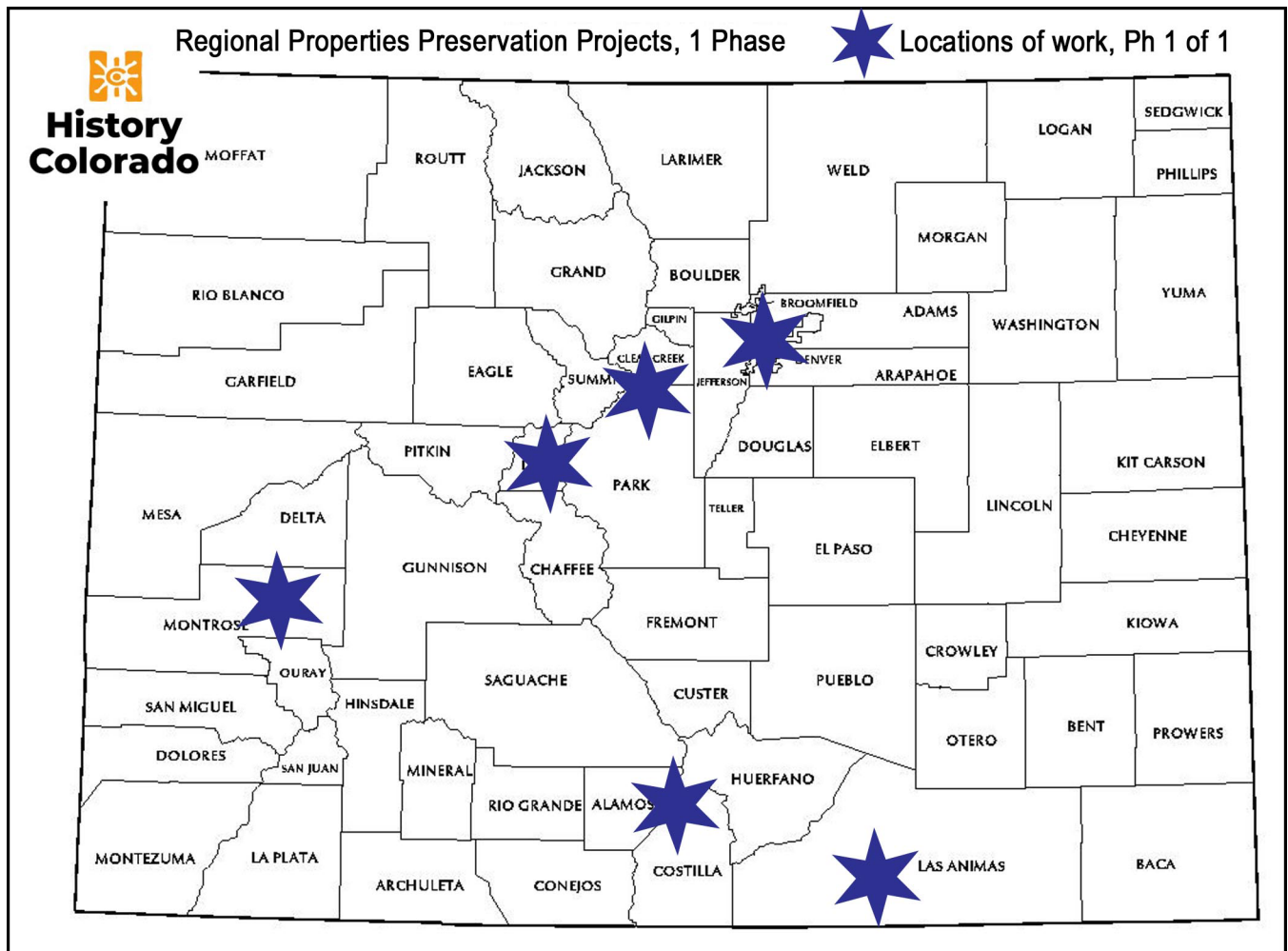
PROJECT DESCRIPTION / SCOPE OF WORK:

History Colorado is responsible for the maintenance, repair, and upkeep of over 50 contemporary and historic buildings in numerous locations in Colorado. The request will address various property and infrastructure needs at the community museums as well as rolling stock repairs at the Georgetown Loop Railroad. The agency requests spending authority for \$700,000 cash funds from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201(5)(c).

The Healy House (HEHS4106) and Dexter Cabin (HEHS4107) in Leadville will restore or replace the historic wooden boardwalk that spans the entire property. This is currently a tripping hazard; it also limits the site’s ability to comply with ADA requirements. The Ute Indian Museum (HEHS4108) in Montrose will restore the failing Pergola. The Fort Garland 5 Adobe Museum buildings need to upgrade their Window Security for protection against weather and provide stronger security. The Trinidad History Museum Irrigation systems, site drainage, and ADA accessibility have been identified as infrastructure projects. The windows at the Center for Colorado Women’s History (HEHS4087) in Denver would be restored. The Georgetown Loop Railroad would complete some infrastructure improvements as well as rolling stock repairs.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$700,000	<b>All Phases:</b> Project Total:	\$700,000



Ref. No

**Funding Recommendation**

2C Department of Human Services

**Depreciation Fund for Regional Center Group Homes, Ph 1 of 1**

**\$1,547,881**

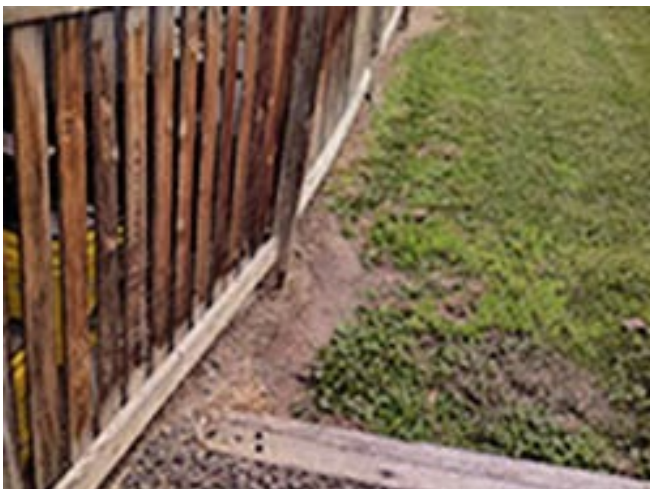
PROJECT DESCRIPTION / SCOPE OF WORK:

This capital construction request for the Division of Regional Center Operations (DRCO) is submitted as part of an ongoing effort to improve the DRCO facilities. These funds are a continuation from enabling legislation CRS 24-75-302 and are used to renovate facilities managed by this program. The highest priority homes and needs are included in the request with lower priority homes slated for improvements in the out-years. The proposed improvements are mainly comprised of interior renovations and, therefore, have been itemized per home rather than specific tasks for each year's request. This will enable all proposed work in each home to be accomplished at the same time, minimizing disruption to the residents. This request focuses on making capital improvements to the group homes that were built in the early 1980s.

The Division proposes that approximately \$70,000 be set aside for unforeseen facility needs that may arise given the age of the facilities, the changing care philosophies, and/or to address any deficiencies noted during licensure surveys to allow continuing operations. The remaining funds will be used to update flooring, patch and paint walls, update lighting fixtures, etc.

PROJECT FUNDING:

<b>Prior Phasing: 2023-009P22</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,547,881	Project Total:	\$1,547,881



Ref. No **Funding Recommendation**

3C Department of Personnel and Administration - Division of Capital Assests

**Capitol Complex Renovations, Ph 1 of 4** **\$0**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Capitol Complex buildings Centennial (GSCB0140), Annex (GSCB0138), 1570 Grant (GSCB0326), and the State Capitol (GSCB0137) are all in need of significant renovations to meet the needs of future tenants and their customers. The renovations will support the State’s goal for agencies to maximize the use of their space and advance the State’s reputation as an employer of choice. The construction renovation is going to be completed in four phases.

Phase 1 will be the Annex building. This work includes the total demolition and renovation of the building back to the core and shell, with the exception of historically-protected areas, including but not limited to: the restoration of all windows, elevator lobbies, hallways, and the 7<sup>th</sup> floor hearing room. Phase 2 will be the 1570 Grant Street building. The renovation will replace all restroom plumbing, remodel the restrooms to address ADA issues, and replace the HVAC system. Phase 3 will be the renovation of the Capitol building. Specifically improvement projects in legislative spaces in the Capitol Complex. Phase 4 will be the Centennial building. Significant issues for this building include a poorly functioning HVAC system with limited controls, unsafe electrical distribution systems, outdated fire alarm systems, lack of accessibility, building code compliance, energy efficiency, and the deteriorated condition of the exterior and interior finishes.

**PROJECT FUNDING:**

<b>Prior Phasing: 2023-111 SB22-239</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
			FY25/26 Ph 2:	\$0	\$17,300,000
			FY26/27 Ph 3:	\$0	\$17,300,000
			FY27/28 Ph 4:	\$73,949,436	\$17,300,000
Funded to Date:	\$0	\$0	Project Balance:	\$73,949,436	\$51,900,000
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$0	\$17,300,000	Project Total:	\$73,949,436	\$69,200,000



**B: STATE AGENCIES: CAPITAL RENEWAL PROJECT REQUEST LIST AND DESCRIPTIONS**

On the following page(s) is a list of recommendations for Capital Renewal (CR) project requests for the current fiscal year based on the Office of the State Architect’s (OSA) annual review process. Capital Renewal is a maintenance driven need, greater than two million dollars per phase as defined by Section 24-30-1301(3) C.R.S., that is more cost effective or better addressed by corrective repairs or replacement rather than a limited repair. The projects are listed by reference number, level, project title, and dollar amount. The OSA process includes an annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each project request. This list of state agency funding recommendations has been sent to the Governor’s Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (l) C.R.S.

Following the list of recommendations are the individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended capital renewal project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor’s Office of State Planning and Budgeting. Emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities five-year maintenance plans.

The table below lists the Capital Renewal recommended projects.

Ref. No.	Agency Project Title, Phase	Project P#	Prior Funding	Current – Year Project Request	Out – Year Project Balance	Total Project Cost
1CR	Department of Corrections <b>Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement, Ph 1 of 1</b>		\$0	\$23,549,071	\$0	\$23,549,071
2CR	Department of Corrections <b>Buena Vista Correctional Facility (BVCF) Critical Security Improvements – Lower North Cellhouse, Ph 1 of 1</b>		\$0	\$5,894,431	\$0	\$5,894,431
3CR	Department of Corrections <b>Buena Vista Correctional Facility (BVCF) Vocational Roof Replacement, Ph 1 of 1</b>		\$0	\$2,866,204	\$0	\$2,866,204
4CR	Department of Corrections <b>Colorado State Penitentiary (CSP) Electronic Security System Replacement, Ph 1 of 1</b>		\$0	\$8,377,679	\$0	\$8,377,679
5CR	Department of Corrections <b>Delta Correctional Center (DCC) Generator and Controls Replacement, Ph 1 of 1</b>		\$0	\$2,592,205	\$0	\$2,592,205
6CR	Department of Corrections <b>Denver Reception and Diagnostic Center (DRDC) Electronic Security System Replacement, Ph 1 of 1</b>		\$0	\$2,180,248	\$0	\$2,180,248
7CR	Department of Corrections <b>Denver Women’s Correctional Facility (DWCF) Support Building Roof Replacement, Ph 1 of 1</b>		\$0	\$3,710,858	\$0	\$3,710,858

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION**  
**FY2024/2025 ANNUAL REPORT, SECTION II – B: STATE AGENCIES**  
**CAPITAL RENEWAL PROJECT REQUEST LIST AND DESCRIPTIONS**

December 2023

Ref. No.	Agency Project Title, Phase	Project P#	Total Prior Funding	Current - Year Project Request	Out - Year Project Balance	Total Project Costs
8CR	Department of Corrections <b>East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement, Ph 1 of 1</b>		\$0	\$25,735,556	\$0	\$25,735,556
9CR	Department of Corrections <b>Fremont Correctional Facility (FCF) ADA Improvements, Ph 1 of 1</b>		\$0	\$16,244,464	\$0	\$16,244,464
10CR	Department of Corrections <b>Fremont Correctional Facility (FCF) Electrical Distribution Infrastructure Replacement, Ph 1 of 1</b>		\$0	\$35,606,931	\$0	\$35,606,931
11CR	Department of Corrections <b>Fremont Correctional Facility (FCF) Fire Alarm Upgrades, Ph 1 of 1</b>		\$0	\$13,612,632	\$0	\$13,612,632
12CR	Department of Corrections <b>Limon Correctional Facility (LCF) Support Building Roof Replacement, Ph 1 of 1</b>		\$0	\$4,493,603	\$0	\$4,493,603
13CR	Department of Corrections <b>Sterling Access Controls Electronic Security System Replacement, Ph 2 of 2</b>	2024-013P23	\$9,396,262	\$40,029,390	\$0	\$49,425,652
14CR	Department of Corrections <b>Sterling Correctional Facility (SCF) Steam Condensate Line Replacement, Ph 2 of 2</b>	2020-009P21	\$8,487,496	\$16,367,035	\$0	\$24,854,531
15CR	Department of Corrections <b>Trinidad Correctional Facility (TCF) Waste Water Treatment Facility Improvements, Ph 1 of 1</b>		\$0	\$23,080,112	\$0	\$23,080,112
16CR	Department of Human Services <b>Campus Infrastructure Replacement at CALM and CAMV, Ph 1 of 3</b>		\$0	\$2,389,398	\$28,548,311	\$30,937,709
17CR	Department of Local Affairs – Ft Lyon <b>Decentralize Fort Lyon Building Heating, Ph 1 of 1</b>		\$0	\$13,494,113	\$0	\$13,494,113
18CR	Department of Personnel and Administration – 1881 Pierce <b>Parking Lot Replacement – 1881 Pierce St, Ph 1 of 1</b>		\$0	\$4,048,195	\$0	\$4,048,195
19CR	Department of Personnel and Administration – Division of Capital Assets <b>Kipling Campus Chiller Replacement, Ph 1 of 1</b>		\$0	\$3,717,529	\$0	\$3,717,529
<b>CAPITAL RENEWAL RECOMMENDED TOTALS</b>			<b>\$17,883,758</b>	<b>\$247,989,654</b>	<b>\$28,548,311</b>	<b>\$294,421,723</b>

Ref. No

**Funding Recommendation**

1CR Department of Corrections

**Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement, Ph 1 of 1**

**\$23,549,071**

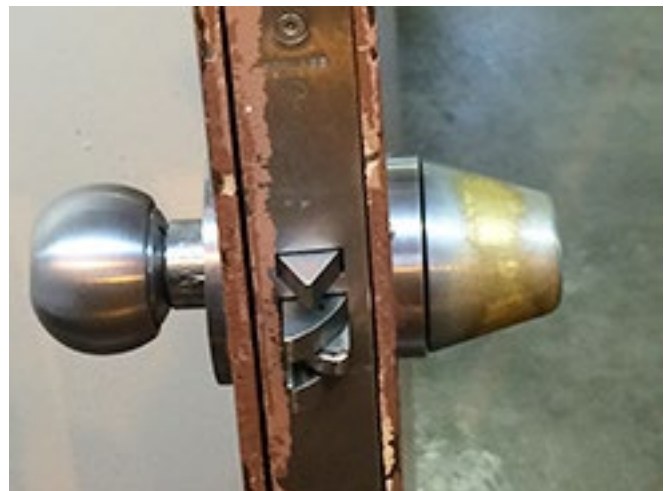
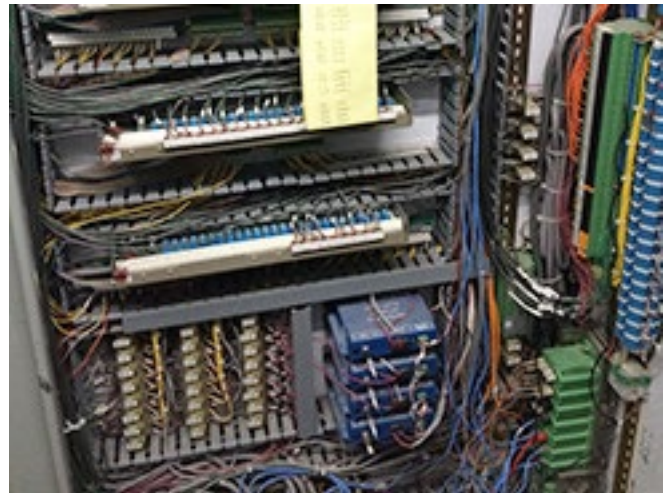
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Arkansas Valley Correction Facility (AVCF), located in Ordway, Crowley County, Colorado, is a secure Level III facility with a capacity of 1,105 male offenders within six cell houses. AVCF is comprised of 18 buildings totaling 373,416 square feet sitting on 460 acres. This facility opened in 1987 and currently houses mixed-level custody (close and below) male offenders. The facility operates over 40 clinical, educational and Colorado Correctional Industries (CCi) programs with an additional 22 Faith and Citizens programs. The Department risks loss of use of this facility due to failing security systems. Faults, failures, and outages in these systems create significant security and life safety risks for offenders, staff, and the public. The Department is unable to move all of these offenders to another facility.

This single phase project will replace the original electronic security system and update the door control and intercom systems to meet the current DOC standards. This project will continue the standardization of DOC electronic security systems that have already been installed at three department facilities.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$23,549,071	<b>All Phases:</b> Project Total:	\$23,549,071





Ref. No **Funding Recommendation**

2CR Department of Corrections

**Buena Vista Correctional Facility (BVCF) Critical Security Improvements - Lower North Cellhouse, Ph 1 of 1 \$5,894,431**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Buena Vista Correctional Complex (BVCC) houses offenders with security levels ranging from III-IV. The BVCC's Close Custody Living Unit (COBV9999) was constructed in 1963 and remains one of the two most secure housing units in the complex. The cell fronts and doors throughout this facility feature an open bar design that poses a significant threat to other offenders and staff. The current open bar design perpetuates security risks such as offender fights, weapons, drugs, riots, and staff assaults. Containing security incidents becomes increasingly difficult due to the staff's inability to neutralize a single cell. Additionally, the existing open bar fronts may contain lead-based paint that will be abated by removing the doors and disposing them through an abatement contractor as required by state and federal regulations.

This request was previously submitted as a multi-phase Controlled Maintenance project with two phases already completed. The final two phases have been grouped into a single Capital Renewal project and will convert the last 36 open cell fronts to solid front metal doors. Each door will have a vision panel and meal tray/cuffing slot. The new doors will slide open and will be operated using a pneumatic lock system.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$5,894,431	<b>All Phases:</b> Project Total:	\$5,894,431



Ref. No

**Funding Recommendation**

3CR Department of Corrections

**Buena Vista Correctional Facility (BVCF) Vocational Roof Replacement, Ph 1 of 1**

**\$2,866,204**

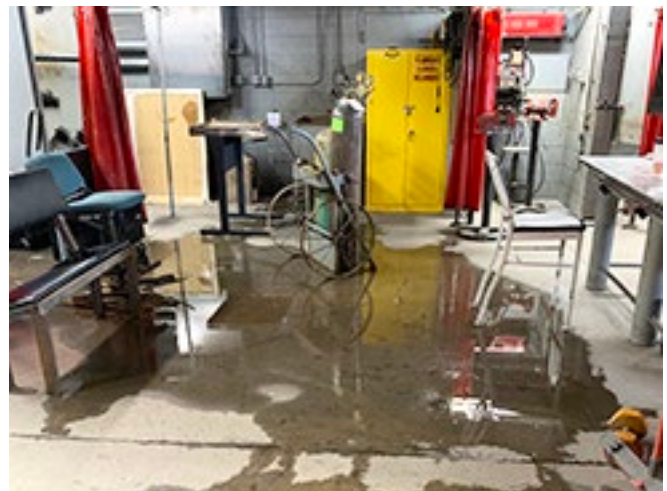
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The roofing system of the Vocational Building (CCBV2989) at the Buena Vista Correctional Center (BVCC) was constructed in 1959 and has reached the end of its functional life. More specifically, the roof and its insulation have been severely damaged by ongoing wetness. An assessment of the existing roof found that the excessive deterioration can only be resolved by replacing the entire roofing system. Repairing the system is no longer cost-effective and the persistent leaks damage the building's interior and equipment; therefore disrupting daily operations. Continuing deterioration could force the building out of service; halting vocational programs essential for the rehabilitation and skill development of the offenders. A future request for this building is to add additional ventilation to meet air quality requirements.

The solution proposed is a full roof replacement for BVCC's Vocational Building. This project involves stripping the old styrene-butadiene-styrene (SBS) modified bitumen, removing the compromised insulation, and installing a new, code-compliant insulated roof. An evaluation and the necessary design documents from February 2023 set the stage for a seamless code review, procurement, and construction process to revitalize the building's roof and preserve its functionality for the future.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$2,866,204	<b>All Phases:</b> Project Total:	\$2,866,204



Ref. No

Funding Recommendation

4CR Department of Corrections

Colorado State Penitentiary (CSP) Electronic Security System Replacement, Ph 1 of 1

\$8,377,679

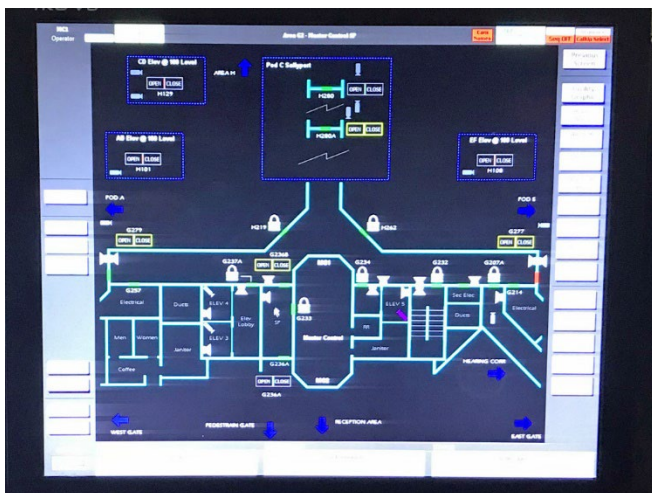
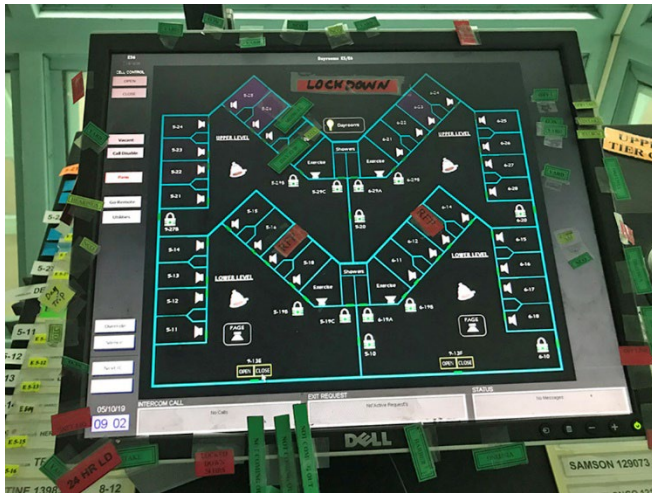
**PROJECT DESCRIPTION / SCOPE OF WORK:**

This capital renewal project request is to upgrade the Colorado State Penitentiary (CSP) Electronic Security Control System (ESCS) that supports the door control, intercom, and video call-up functions. Operational function and maintenance of these systems are becoming more and more challenging. A majority of the replacement parts for these systems are no longer available. The original "Man Down" system is now an outdated, stand-alone system. With the change of facility mission from Administrative-Segregation to more open inmate movement and increased rehabilitation efforts through programs and education, there has been a significant increase in direct inmate and staff contact. The systems reviewed and assessed in the Maximum Security Engineering report are all critical security and life safety systems. The ESCS is used to protect and safe guard staff, public, and inmates. These systems control and restrict movement, monitor and maintain secure conditions, observe and prevent incidents, and provide communication throughout the facility supporting mission critical tasks.

This project would update the security workstations, software, central processing units, monitors, networking system, power supply systems, cabinets, and intercoms. The "Man Down" system will be repaired and upgraded as part of this project. The current system is an isolated internal system that is not connected to the internet, and it is planned the new system will remain the same. This keeps the system unavailable to outside hackers and cyber criminals.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$8,377,679	<b>All Phases:</b> Project Total:	\$8,377,679



Ref. No

Funding Recommendation

5CR Department of Corrections

**Delta Correctional Center (DCC) Generator and Controls Replacement, Ph 1 of 1**

**\$2,592,205**

PROJECT DESCRIPTION / SCOPE OF WORK:

This request is for the replacement of the Delta Correctional Center (DCC) generator and its control system. The DCC is a security Level I facility with a 500 bed capacity across 35 buildings, which are supplied power by a generator system that cannot support the entire facility. The current generator is reaching the end of its functional life and, as a result, experiences frequent failures that disrupt power supply to buildings that maintain life-sustaining and mission critical services. Power outages create a 15-minute window of reduced electrical power that impacts education classrooms, case management, therapeutic residential treatment, legal libraries, meals, and other critical offender services; overall causing serious life safety concerns for staff and offenders. Additionally, these power outages negatively impact facility staffing by requiring additional posts for manual security checks.

This project will replace the current generator with a model that can fully support the entire facility. It will ensure that all buildings receiving power from the generator are code compliant and replace the Automatic Transfer Switch to ensure power supply is uninterrupted when replacement parts are needed, which have become scarce due to the system's age.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$2,592,205	Project Total:	\$2,592,205



Ref. No

Funding Recommendation

6CR Department of Corrections

**Denver Reception and Diagnostic Center (DRDC) Electronic Security System Replacement, Ph 1 of 1 \$2,180,248**

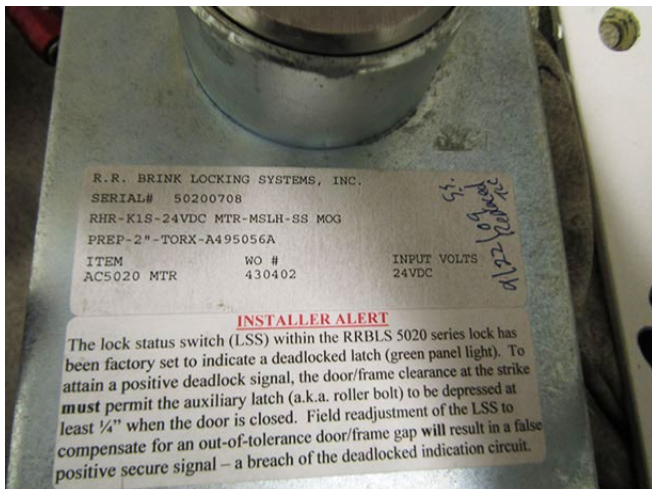
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Denver Reception and Diagnostic Center (DRDC) is a high-security (Level V) correctional facility with the capacity to house 638 offenders. Since its construction in 1991, DRDC has been the primary processing center for all new admissions to the Colorado Department of Corrections (CDOC) because of its multi-custody-level population management and diverse clinical and educational programs. The existing security system, installed over three decades ago, is obsolete and susceptible to disruptions. Repairs are increasingly challenging because replacement parts for the dated equipment are scarce. Given that DRDC accommodates offenders of every security level, any disruption caused by the obsolete security system could have grave repercussions; compromising the safety of offenders, staff, and the broader community.

This request will upgrade DRDC's electronic security system to align with the current CDOC standards, which incorporate Programmable Logic Controllers (PLC) with a Computer Graphics Interface. The security system upgrade is fully designed with construction documents ready. This project will initiate the bidding and procurement process and complete construction.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$2,180,248	<b>All Phases:</b> Project Total:	\$2,180,248



Ref. No

Funding Recommendation

7CR Department of Corrections

**Denver Women's Correctional Facility (DWCF) Support Building Roof Replacement, Ph 1 of 1**

**\$3,710,858**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Women's Correctional Facility (DWCF) is a Level V maximum security prison accommodating 1,016 female offenders. The roof of the Support Building (CODW7774) is in urgent need of replacement due to extensive damage that is affecting key program areas, including: case management, clinical, education, job training, food service, laundry, and support services. These programs have been compromised due to ongoing water damage, mold, and bacterial growth. An urgent roof replacement is required to avoid life and safety risk exposure of offenders and staff. Roofing professionals have determined that the roof has reached the end of its usable life and repairs would be unable to fully address the roof's damage. Previously considered as a controlled maintenance effort, the project has now escalated to a one-phase capital renewal initiative due to the roof's substantial damage, as well as inflationary cost increases that exceed controlled maintenance thresholds.

This request will replace the Support Building's roof and modify the existing drainage patterns off the roof to avoid future damage.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$3,710,858	Project Total:	\$3,710,858



Ref. No

**Funding Recommendation**

8CR Department of Corrections

**East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement, Ph 1 of 1 \$25,735,556**

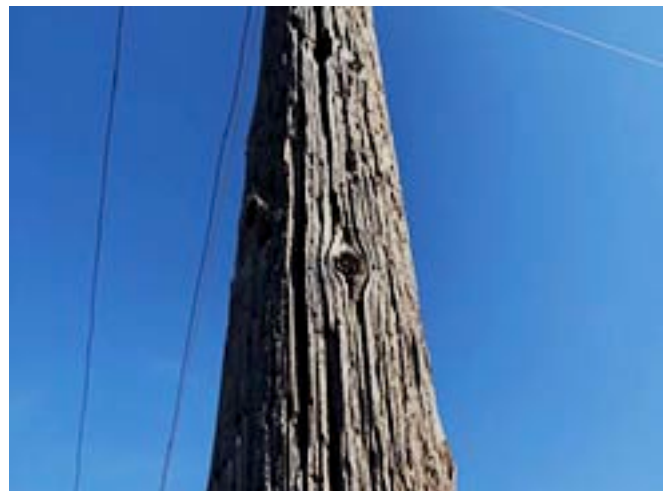
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The East Canon City Prison Complex (ECCPC) is a correctional facility that houses 5,024 offenders, or 31% of the state's prison population. ECCPC facilities include all the offender security levels (I to V). Recently, power supply across several support facility buildings has been interrupted due to power line disruptions from weather and wildlife interference. When the systems fail during these disruptions, the complex is at significant risk because of its reliance on power to protect and safeguard staff, the public, and offenders. Electricity empowers staff to control and restrict movement, monitor and maintain secure conditions, and observe and prevent incidents while simultaneously promoting inter-facility communication in support of mission-critical tasks.

This request seeks to renovate the existing electrical infrastructure and systems throughout support facilities, which include water, heat, electricity, sewage treatment, and building maintenance systems. The project will replace the existing single point power supply system and overhead transmission lines with a two point power supply system and underground lines to eliminate environmental disruptions. The renovation is essential to protect and safeguard staff, public, and offenders. The system will be upgraded to comply with the State of Colorado's building code requirements and pass the State's health standards.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$25,735,556	Project Total:	\$25,735,556



Ref. No

**Funding Recommendation**

9CR Department of Corrections

**Fremont Correctional Facility (FCF) ADA Improvements, Ph 1 of 1**

**\$16,244,464**

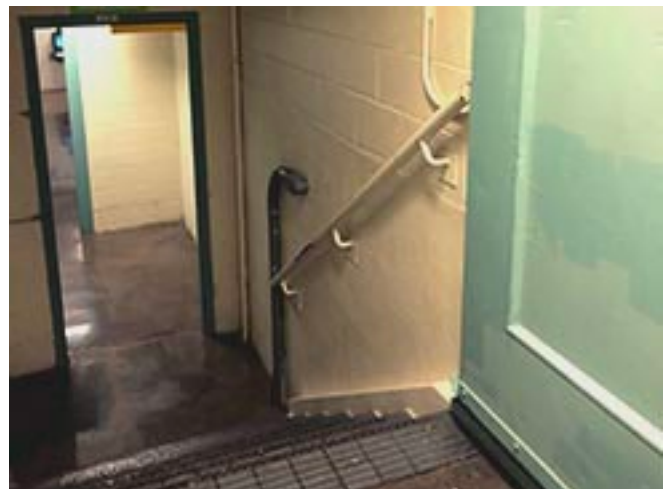
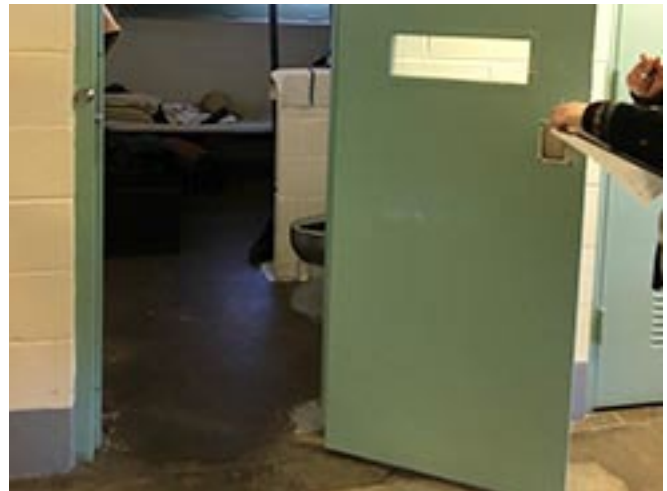
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Fremont Correctional Facility (FCF) has lacked Level III offender mobility beds for many years, but recently this need became critical. To increase the number of Level III mobility beds, renovations are required to address accessibility deficiencies that raise life and safety risks to offenders attempting to maneuver the facility. Specifically, this request will modify cell houses with inadequate cell door openings and non-compliant plumbing fixtures. Other deficiencies have also been identified in the support areas that include the main building, education, recreation, visiting, clinical services, laundry, food services, and overall site issues. These accommodations are necessary in a non-designated facility due to the available offender programs.

FCF has an operational capacity of 1,683 beds. The final build-out of this project will add 100 mobility accessible beds to the inventory of Level III beds: 63 beds to address the sex offender general population that already exists at FCF, 16 beds to address the Substance Use Disorder (formerly called Drug and Alcohol) specialized treatment program that also only exists at FCF, and the remaining Level III beds to inventory, which enables the department to be flexible in their allocation.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$16,244,464	<b>All Phases:</b> Project Total:	\$16,244,464





Ref. No

**Funding Recommendation**

10CR Department of Corrections

**Fremont Correctional Facility (FCF) Electral Distribution Infrastructure Replacement, Ph 1 of 1**

**\$35,606,931**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Fremont Correctional Facility (FCF) was originally built in 1957 for 900 offenders with the newest building constructed in 1998. Most of the electrical systems within the facility are 43 to 65 years old and have reached the end of their safe and expected life. Failure of the electrical system may bring cascading system failures, including: door controls, fire protection panels, and HVAC systems. An additional stand-by generator is needed to back-up the central boiler system maintaining heat and hot water for the facility during power outages.

This single phase request is to replace the existing primary and secondary electrical systems.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$35,606,931	<b>All Phases:</b> Project Total:	\$35,606,931



Ref. No

**Funding Recommendation**

11CR Department of Corrections

**Fremont Correctional Facility (FCF) Fire Alarm Upgrades, Ph 1 of 1**

**\$13,612,632**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

At present, the outdated and unreliable fire safety network at Fremont Correctional Facility (FCF) suffers from frequent failures and raises critical life and safety concerns for the staff and offenders. The network includes twelve interconnected fire alarm panels and an additional stand-alone panel. Issues range from device malfunctions to electrical shorts, grounding faults, and programming malfunctions. However, the primary issue is that the existing fire alarm panels are of different ages from various manufacturers, which hinders seamless communication across the facility's network. Due to disparate panel models and aging fiber optic cables, the system's maintenance has become increasingly difficult and costly. Control over the fire alarm system is compromised during emergencies, which poses a severe risk to the facility's operation and safety protocols.

The solution proposed involves a comprehensive upgrade to a unified, modern fire alarm system that can communicate effectively across the entire network. This resolves current technical issues and ensures the system operates as intended during emergencies, enhancing the safety of the offenders, staff, and facility as a whole. The upgrade is essential for bringing the facility's fire alarm capabilities up to current standards and for ensuring effective emergency response in the future.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$13,612,632	<b>All Phases:</b> Project Total:	\$13,612,632



Ref. No

**Funding Recommendation**

12CR Department of Corrections

**Limon Correctional Facility (LCF) Support Building Roof Replacement, Ph 1 of 1**

**\$4,493,603**

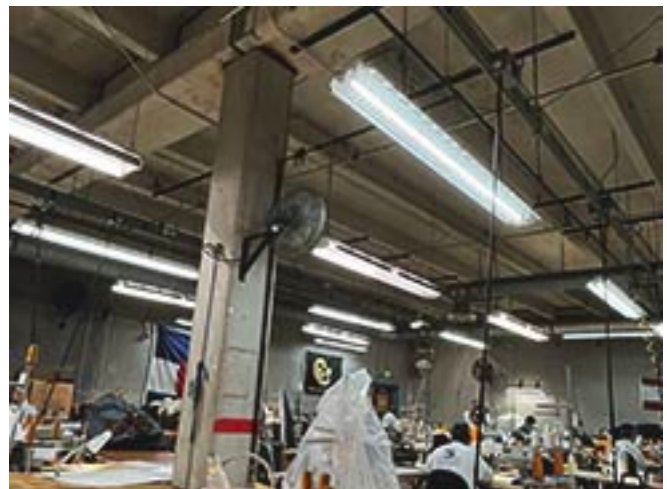
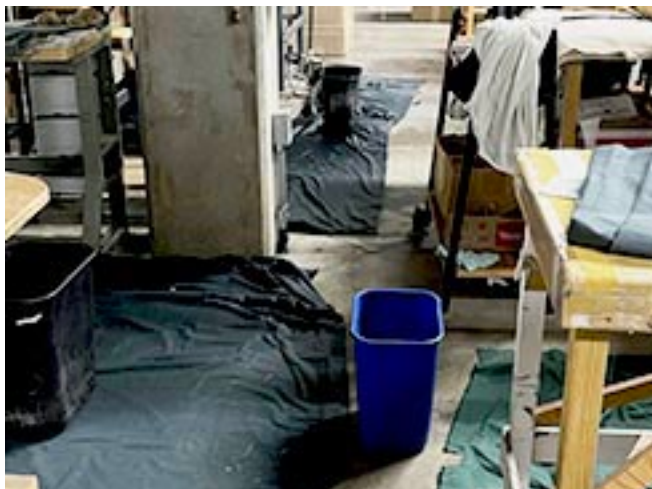
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Limon Correctional Facility (LCF) is a secure, Level IV facility with a capacity of 966 offenders. The Support Building (COLI9999) provides essential functions to maintaining daily facility operations; including 45 clinical, educational, and Colorado Correctional Industries (CCI) programs; as well as an additional 27 faith and citizen-based programs. The original roof, installed over 32 years ago, is now at the end of its usable life and requires immediate replacement. The roof's ongoing leaks have caused damage to the building's interior and equipment housed in the facility; therefore causing disruptions to daily operations and program activities. Additionally, ongoing and frequent maintenance of the roof system causes a considerable strain on the maintenance staff and their budget.

The scope of this request is the installation of a new roofing system. The consultant design and construction documents were completed within the scope of the SB17-267 work. They will only need a design consultant to review the completed documents per the updated building codes, implement the bidding and award process, and provide construction management services.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$4,493,603	<b>All Phases:</b> Project Total:	\$4,493,603



Ref. No

Funding Recommendation

13CR Department of Corrections

**Sterling Access Controls Electronic Security Sytem Replacement, Ph 2 of 2**

**\$40,029,390**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Sterling Correctional Facility (SCF) was opened in 1999 and has a capacity of 2,584 male inmates. The original Access Controls Electronic Security System (ACCESS) that maintains security and life safety is in poor condition. ACCESS is an isolated internal system not connected to the internet. The lack of available replacement components is an increasing challenge with each passing day. Two living units are no longer in use due to parts being removed to keep other livings units operational. With the change of facility mission to more open inmate movement and increased rehabilitation efforts, there has been a significant increase in direct inmate and staff contact. This increased contact has raised safety and security concerns in managing Colorado's most dangerous, most violent, and most disruptive inmates. A failure of the door control system, communication system, or a catastrophic system failure has the potential to endanger the lives of staff, offenders, and the public. A 2021 lightning strike brought to light the full depth of issues with the system.

This project will affect over 1,500 doors, replace security control panels, provide additional electrical support, and update the countertops for the new equipment with better view lines. Phase 1 started upgrading/replacing the doors, controls panels, and intercom paging system. Additionally, this phase started installing uninterruptible power systems equipment for the control panels and provided additional cooling for the system. Phase 2 will finish the work by replacing external perimeter pneumatic locks with electromechanical locks.

PROJECT FUNDING:

<b>Prior Phasing: 2024-013P23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$9,396,262	Project Balance:	\$0
Funded To Date:	\$9,396,262	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$49,425,652
FY24/25 Ph 2:	\$40,029,390		



Ref. No

Funding Recommendation

14CR Department of Corrections

**Sterling Correctional Facility (SCF) Steam Condensate Line Replacement, Ph 2 of 2**

**\$16,367,035**

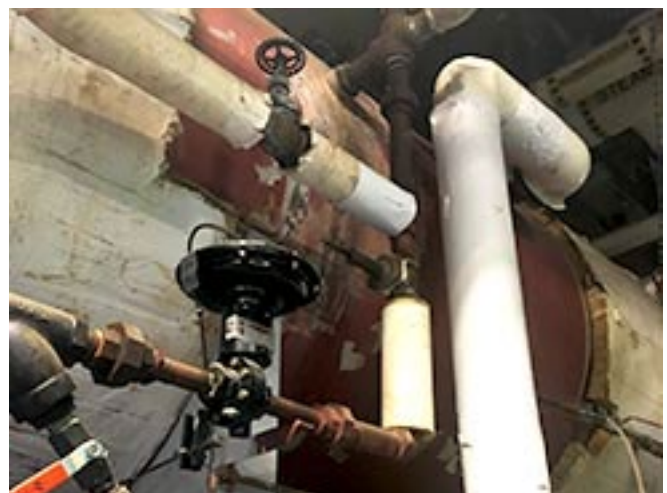
PROJECT DESCRIPTION / SCOPE OF WORK:

The Sterling Correctional Facility (SCF) opened in 1999. The highly reactive water supplied by the City of Sterling has degraded the steam condensate piping lines. The lines are used eight months out of the year for heating all buildings at the facility. Sterling has subsequently upgraded their water system and corrected the problem, but the damage remains and piping continues to fail due to the many years of wear and high pressure within the system. In the first six months of 2018, seven breaks caused program disruption and costly repairs. To date over four million gallons of potable water has been lost due to leaks, with over 4,900 hours of staff time to make repairs.

This request will replace the degraded and failing steam condensate piping with new insulated lines that will provide 10,020 linear feet including fittings, control valves, and add isolation valves. The repairs will include new concrete vaults to enable partial shutdowns for easier future maintenance. This was originally a single phase project but construction escalation reduced the scope of work. Phase 1 completed the west side of campus. Phase 2 will complete the east side including the Level I & II Housing, Support, and Administration Buildings.

PROJECT FUNDING:

<b>Prior Phasing: 2020-009P21</b>		<b>Future Phasing:</b>	
FY21/22 Ph 1:	\$8,487,496	Project Balance:	\$0
Funded To Date:	\$8,487,496	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$24,854,531
FY24/25 Ph 2:	\$16,367,035		



Ref. No

Funding Recommendation

15CR Department of Corrections

Trinidad Correctional Facility (TCF) Waste Water Treatment Facility Improvements, Ph 1 of 1

\$23,080,112

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Trinidad Correctional Facility (TCF) Waste Water Treatment Facility (WWTF) was constructed in 1997. The security Level II male facility has consistently maintained occupancy of 508 offenders. The WWTF is 25 years old, and components are reaching the end of their expected service life. This, in addition to the lack of updated code and redundancy, places the facility at risk of critical failure. Staff have proactively requested assessment of the WWTF operations.

An independent firm determined in June 2022 that the WWTF system was still working, but identified inefficiencies that would soon be in crisis if they were not addressed. This single-phase project will replace the all of the equipment in the WWTF and address the known deficiencies.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$23,080,112	<b>All Phases:</b> Project Total:	\$23,080,112



Ref. No

**Funding Recommendation**

16CR Department of Human Services

**Campus Infrastructure Replacement at CALM and CAMV, Ph 1 of 3**

**\$2,389,398**

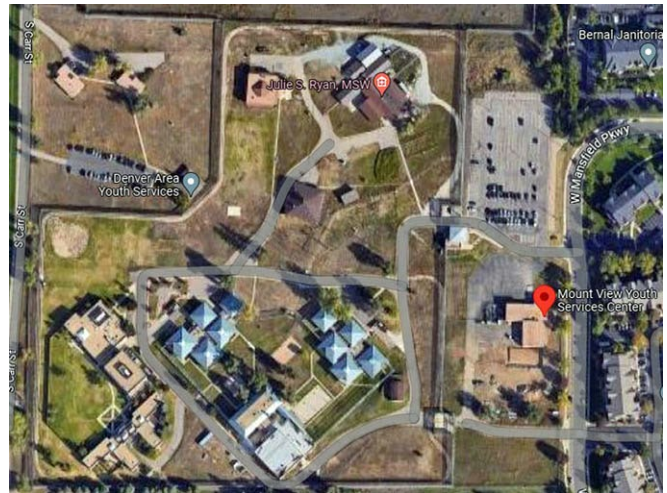
PROJECT DESCRIPTION / SCOPE OF WORK:

The Campus at Mount View (CAMV) and the Campus at Lookout Mountain (CALM) both provide youth service programs that operate 24 hours per day, 365 days per year. Both older facilities have failing, deteriorating infrastructure which includes storm drainage, sanitary sewer, domestic water, natural gas, and electrical services, and network lines. The unplanned emergency maintenance for its repair became arduous and barely manageable to construction personnel and program staff. With failures of the infrastructure, the program simply cannot function in the area impacted.

This project will address the failing conditions at CALM and CAMV: designing and replacing the storm drainage, sanitary sewer, domestic water, natural gas, electrical services, and network lines. Phase 1 will include a full design of both campuses; CALM and CAMV. Phase 2 will consist of construction to replace infrastructure at CALM. Phase 3 will consist of construction to replace infrastructure at CAMV.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$12,771,613
		FY26/27 Ph 3:	\$15,776,698
Funded To Date:	\$0	Project Balance:	\$28,548,311
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$2,389,398	Project Total:	\$30,937,709



Ref. No

Funding Recommendation

17CR Department of Local Affairs - Ft Lyon

**Decentralize Fort Lyon Building Heating, Ph 1 of 1**

**\$13,494,113**

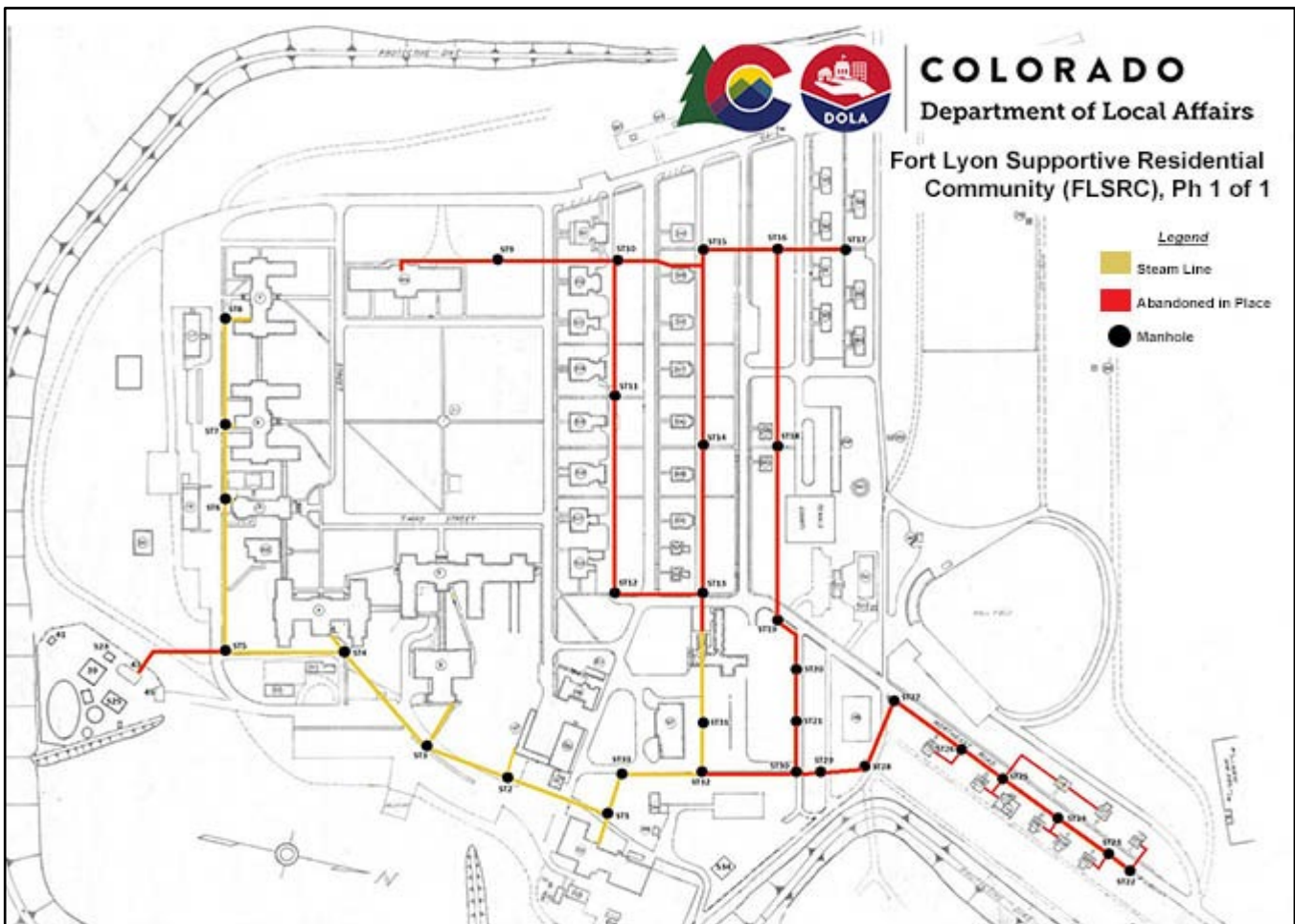
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Fort Lyon Supportive Residential Community (FLSRC) serves approximately 230 formerly homeless Coloradans who reside in and utilize services housed at this facility. Currently, it uses a central steam boiler system with heat exchangers in each building to generate heating and domestic hot water. The boilers are located in the steam plant and distribute their steam with underground lines, which are approximately a half-mile long each and require frequent maintenance due to age. Eliminating the steam distribution lines will conserve energy that would've been wasted otherwise. The current system is nearing the end of its usable life and is located in an area prone to flooding during severe weather, making it even more susceptible to damage. The decommissioning of the central heating plant was reviewed as a potential energy performance contract measure, but the cost of the additional equipment did not fit any financial performance.

This project seeks to replace the existing centralized system with individual water boilers for heating and domestic water heaters in Building 3 (GSCS0036), Building 4 (GSCS0068), Building 5 (GSCS0069), Building 6 (GSCS0075), and Building 8 (GSCS0070). Building 221 (GSCS0039), which currently serves as the central steam plant, will be decommissioned. This project will reduce heat loss during the steam's half-mile travel through the existing lines, resulting in overall lower energy use. The project will also reduce maintenance costs and time spent on repairs while ensuring its reliability.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$13,494,113	<b>All Phases:</b> Project Total:	\$13,494,113





Ref. No

**Funding Recommendation**

18CR Department of Personnel and Administration - 1881 Pierce

**Parking Lot Replacement - 1881 Pierce St, Ph 1 of 1**

**\$4,048,195**

PROJECT DESCRIPTION / SCOPE OF WORK:

The 1881 Pierce Street building (GSCS8746) houses the Department of Revenue’s (DOR) administrative services as well as a public DMV suite. The existing parking lot has reached the end of its usable life and poses significant safety concerns due to overall pavement deterioration. The primary cause of the deterioration is a lack of proper drainage. In addition to the overall deterioration, the parking lot is not in compliance with ADA standards. The majority of the handicap spaces do not include accessible aisles and another significant portion do not have ramps leading to the sidewalk.

This project will replace all parking lots with new highway standard CDOT-approved paving and will modify parking lot configurations to optimize safety, efficiency, and accessibility. The project will also provide ADA spaces close to building entrances. Drainage will be improved by moving collocation away from the center of drive lanes to areas less vulnerable to vehicular traffic. Sidewalks and landscaping in high foot traffic areas will be repaired/replaced to accommodate corrected drainage. Detention areas will be improved to eliminate water accumulation in parking areas. Lastly, 22 EV parking stalls will be installed and an additional 62 stalls will be made “EV ready”.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$4,048,195	Project Total:	\$4,048,195



Ref. No Funding Recommendation

19CR Department of Personnel and Administration - Division of Capital Assets

**Kipling Campus Chiller Replacement, Ph 1 of 1**

**\$3,717,529**

PROJECT DESCRIPTION / SCOPE OF WORK:

The OIT Data Center at 690 Kipling (GSCB0149) operates on a 24 hour schedule, 7 days a week. The facility houses a significant portion of the State's IT operations which support vital agency services, including public services. A system failure or service disruption would likely result in major life and safety implications for the general public. The OIT Data Center utilizes three chillers to maintain a consistent temperature required for the data equipment at this location. If the equipment exceeds its temperature limit, the risk of data loss and service interruptions increases. Proper maintenance and timely replacement of the current cooling system is essential. The Kipling Data Center chillers run continuously, which shortens the system life by as much as 20%. Even though the chillers were installed in 2005, they have exceeded their usable life. Maintenance staff have reported chiller equipment failures several times per month and long lead times to obtain replacement parts. These concerns substantiate the need to replace these systems rather than continue to endure excessive maintenance costs and operational risks. In addition the chillers are R22 refrigerant-dependent, which has been banned from production and import to the US by the EPA.

During this project a temporary backup chiller will be supplied to avoid disruptions. The existing chillers will be removed and replaced with modern, efficient models. This will include upgraded fuses, feeders, breakers, panels, and transformers to meet the power requirements of the new systems.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$3,717,529	<b>All Phases:</b> Project Total:	\$3,717,529





**C: STATE AGENCIES: CAPITAL CONSTRUCTION PROJECT REQUEST LIST AND DESCRIPTIONS**

The table below lists recommendations for Capital Construction (CC) project requests for the current fiscal year based on the Office of the State Architect’s (OSA) annual review process. Capital Construction projects are based on program driven needs arising out of an agency or institution’s needs to create, expand, relocate or alter a program due to growth, advances in technology or changes in methods or program delivery. The projects are listed by reference number, project title, and dollar amount. The OSA process includes an annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each general funded project request. This list of state agency funding recommendations has been sent to the Governor’s Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (l) C.R.S.

On the following pages are individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended capital renewal project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor’s Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities five year maintenance plans.

The table below lists the Capital Construction recommended projects.

Ref. No.	Agency Project Title, Phase	Project P#	Prior Funding	Current – Year Project Request	Out – Year Project Balance	Total Project Cost
1CC	Department of Education – CO School for the Deaf and Blind <b>West Hall Renovation &amp; Addition, Ph 1 of 1</b>		\$0	\$20,285,783	\$0	\$36,883,241
		Other Funds	\$0	\$16,597,458	\$0	
2CC	Department of Human Services <b>Denver Region Youth Service Center Replacement &amp; DYS Training Center, Ph 1 of 3</b>		\$0	\$4,626,466	\$72,755,508	\$77,381,974
3CC	Department of Human Services <b>Electronic Security Upgrades, Statewide, Ph 1 of 3</b>		\$0	\$3,967,802	\$22,275,379	\$26,243,181
4CC	Department of Human Services <b>Health and Safety Upgrades Bldg. 125, CMHIP, Ph 1 of 2</b>		\$0	\$3,951,197	\$45, 213, 439	\$49,164,636
5CC	Department of Human Services <b>Kitchen Replacement at Mental Health Hospital in Pueblo, Ph 1 of 2</b>		\$0	\$9,899,619	\$16,950,877	\$26,850,496
6CC	Department of Human Services <b>Mitigate Life/Safety ZPYSC Parking Lot, Ph 1 of 2</b>		\$0	\$401,283	\$2,456,886	\$2,858,169
7CC	Department of Human Services <b>Regional Center Kitchens, Pools and Parking Lot, Ph 2 of 3</b>	2024-031P23	\$1,390,291	\$1,483,534	\$7,075,286	\$9,949,111
8CC	Colorado Department of Labor and Employment <b>Oil and Gas Testing Lab Relocation, Ph 1 of 1</b>		\$0	\$6,281,152	\$0	\$6,281,152

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
 FY2024/2025 ANNUAL REPORT, SECTION II – C: STATE AGENCIES  
 CAPITAL CONSTRUCTION PROJECT REQUEST LIST AND DESCRIPTIONS**

December 2023

Ref. No.	Agency Project Title, Phase	Project P#	Total Prior Funding	Current - Year Project Request	Out - Year Project Balance	Total Project Costs
9CC	Department of Military and Veterans Affairs <b>Construct New Field Artillery Readiness Center, Ph 2 of 4</b>	2022-012P20	\$614,750	\$0	\$10,167,000	\$29,546,750
		Other Funds	\$0	\$1,788,000	\$16,977,000	
10CC	Department of Personnel and Administration <b>Solar Viability, Ph 1 of 1</b>		\$0	\$4,840,000	\$0	\$4,840,000
11CC	Department of Revenue <b>Office Collocation and Consolidation to Auraria, Ph 1 of 1</b>		\$0	\$3,533,931	\$0	\$3,533,931
<b>CAPITAL CONSTRUCTION RECOMMENDED TOTALS</b>			<b>\$2,005,041</b>	<b>\$59,248,401</b>	<b>\$212,963,046</b>	<b>\$274,216,488</b>

Ref. No **Funding Recommendation**

1CC Department of Education - Colorado School for the Deaf and the Blind

**West Hall Renovation & Addition, Ph 1 of 1**

**\$20,285,783**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado School for the Blind is a center for educational services for K-12 students who are blind/visually impaired. It is currently housed in Adams Hall (EDDB2626) and the number of enrolled students has exceeded the building's capacity. To meet current needs and modern educational and accessibility standards, this request renovates West Hall (EDDB2617) and improves site conditions to directly support its services. West Hall, despite meeting many requirements to house the School for the Blind, remains largely in its original condition and does not meet current ADA requirements. The building lacks sufficient cooling capacity and does not have a back-up power system to ensure continuous cooling during power outages. Additionally, the existing playground poses safety hazards from inadequate fall protection, insufficient number of play components, and outdated equipment that does not meet current safety standards.

The primary focus of the project is renovating West Hall, adding an extension to accommodate the School for the Blind and Early Education Program (EEP), and ensuring ADA accessibility. This building's multiple stories will enable the separate education of elementary, middle, and high school students; similar to the model followed by the School for the Deaf on the same campus. Additionally, the Chiller Plant's capacity will be expanded and reinforced with a generator to effectively cool West Hall and other campus buildings and to ensure uninterrupted power generation for the Chiller and Steam Plants during power outages. The project will also renovate the existing playground to meet current safety standards. The Department is seeking a BEST grant for a portion of the project.

PROJECT FUNDING:

<b>Prior Phasing:</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$20,285,783	\$16,597,458	Project Total:	\$20,285,783	\$16,597,458



Ref. No

**Funding Recommendation**

2CC Department of Human Services

**Denver Region Youth Service Center Replacement & DYS Training Center, Ph 1 of 3**

**\$4,626,466**

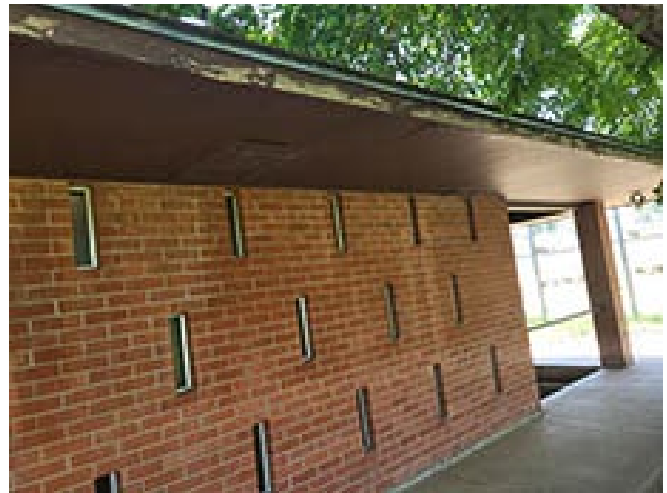
**PROJECT DESCRIPTION / SCOPE OF WORK:**

This request is a three-phase plan to design and build a 40-bed, 57,514 GSF replacement facility for Gilliam Youth Services Center (GYSC) in the City and County of Denver. The existing, 117 year old facility is located in a busy neighborhood and has no room for expansion. Additionally, it has inadequate and poorly configured program space, family visitation areas, and living units; poor security and life safety conditions both inside and around the perimeter; and poor condition from constant 24/7 use.

Phase 1 starts the professional services such as architectural/engineering design, code review, and site preparation including site surveys, investigations, reports, grading, and infrastructure preparation. Phase 2 will complete the architectural/engineering design services for GYSC replacement, and include funds for additional code review, inspections, and commissioning. A viable identified site (site acquisition will occur concurrently to Phase 1) will enable the completion of design in Phase 2. Phase 3 will include construction through occupancy, including Furniture, Fixtures, and Equipment (FFE).

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	FY25/26 Ph 2:	\$68,567,031
		FY26/27 Ph 3:	\$4,188,477
		Project Balance:	\$72,755,508
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$4,626,466	Project Total:	\$77,381,974



Ref. No

**Funding Recommendation**

3CC Department of Human Services

**Electronic Security Upgrades, Statewide, Ph 1 of 3**

**\$3,967,802**

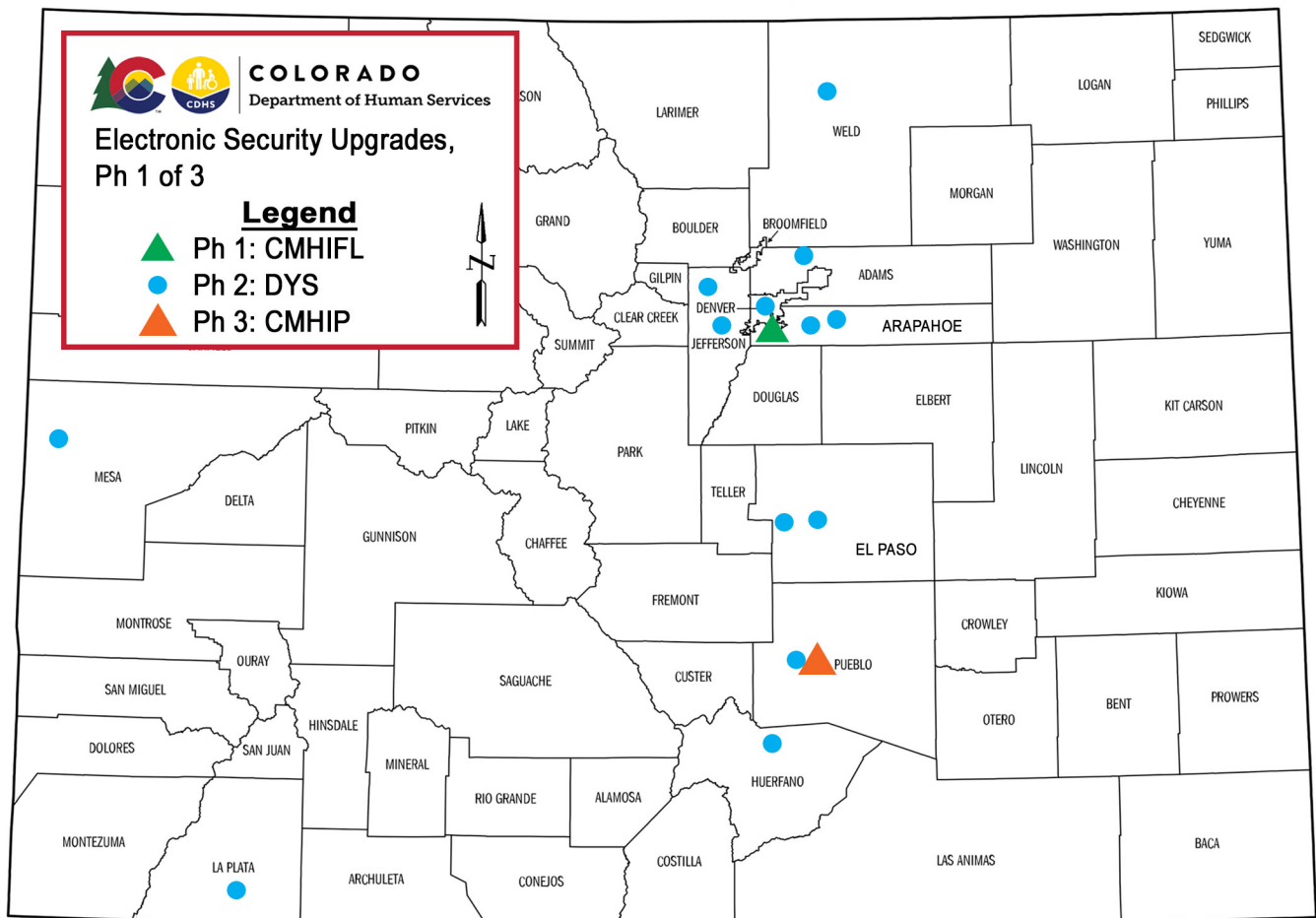
PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado Department of Human Services (CDHS) has identified electronic deficiencies through the Facility Program Plans (FMPs) for the hospitals at the Colorado Mental Health Institute Fort Logan (CMHIFL), the hospital at the Colorado Mental Health Institute Pueblo (CMHIP), and the Division of Youth Services (DYS).

Phase 1 will include electronic security upgrades, security expansion, access control upgrades, and updated/new proxy across the hospital buildings at CMHIFL. Phase 2 will upgrade the cameras at DYS facilities. Phase 3 will provide access control upgrades, additional exterior cameras, and all interior cameras for the hospital buildings at CMHIP.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$16,706,534
		FY26/27 Ph 3:	\$5,568,845
Funded To Date:	\$0	Project Balance:	\$22,275,379
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$3,967,802	Project Total:	\$26,243,181





Ref. No

**Funding Recommendation**

4CC Department of Human Services

**Health and Safety Upgrades Bldg. 125, CMHIP, Ph 1 of 2**

**\$3,951,197**

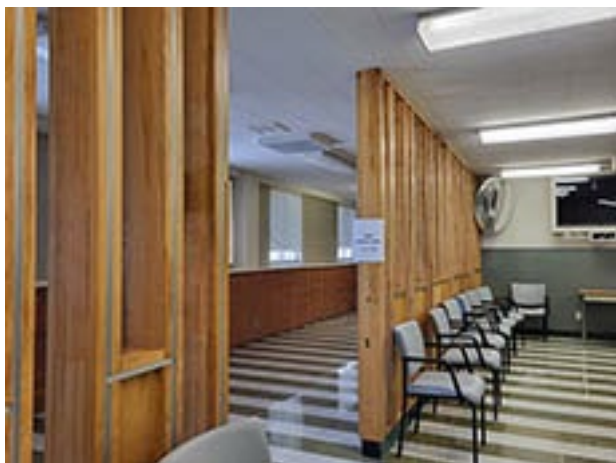
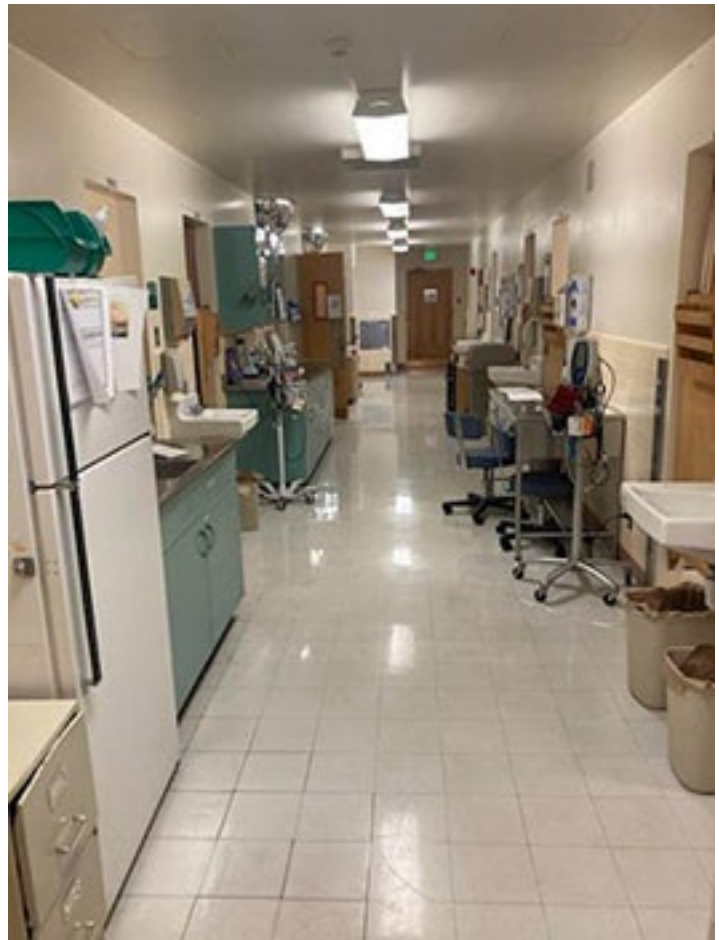
PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado Department of Human Services (CDHS) has identified facility and program deficiencies at Building 125 (HSSH2895) at the Colorado Mental Health Institute Pueblo (CMHIP) campus. The health and safety of patients, staff, and visitors is impacted as a result of multiple deficiencies, namely: a lack of secured perimeters around work and patient care areas that are currently open to unsecured halls and doors; poor sightline to monitor patients in the admissions and patient care areas; ligature points; and an antiquated HVAC system. The HVAC work for Building 125 was pulled from a future phase of project #2021-003P21, titled "HVAC Replace Four Building and Emergency Suicide Mitigation CMHIP", and incorporated in this request.

Phase 1 will address design and engineering for both the HVAC system replacement and the risk mitigation. Phase 2 is the construction renovation.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	FY25/26 Ph 2:	\$45,213,439
		Project Balance:	\$45,213,439
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$3,951,197	Project Total:	\$49,164,636



Ref. No

**Funding Recommendation**

5CC Department of Human Services

**Kitchen Replacement at Mental Health Hospital at Pueblo, Ph 1 of 2**

**\$9,899,619**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The need for kitchen improvement/replacement was originally identified two decades ago, but was reaffirmed and identified as critical in the Colorado Mental Health Institute Pueblo (CMHIP) 2017 Facility Program Plan (FPP). A review of the kitchen's operability completed in 2000 concluded that the 11,395 GSF building was inadequate for accommodating the increased demand of food production. The current location of the kitchen precludes any major expansion due to the constraints of site circulation; meaning there is not enough space to effectively park, load, and unload food deliveries while supporting other buildings and operations. Despite all of the campus growth over the last 30 years, there has been little equipment replacement. Equipment maintenance averages \$35,000 per year because the old equipment is no longer manufactured or supported. The overcrowded conditions pose a continuous safety risk to kitchen staff.

By building a new kitchen, Nutrition Services can continue operations efficiently – providing over 1.82 million meals annually to approximately 1,700 DOC inmates and CDHS patients housed on the 302-acre CMHIP campus without disruption. Phase 1 will include design, site infrastructure, and any needed site improvements for the kitchen's new location. Phase 2 will complete the construction of the project and install the fixtures and equipment.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	FY25/26 Ph 2:	\$16,950,877
		Project Balance:	\$16,950,877
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$9,899,619	Project Total:	\$26,850,496



Ref. No

**Funding Recommendation**

6CC Department of Human Services

**Mitigate Life/Safety ZPYSC Parking Lot, Ph 1 of 2**

**\$401,283**

PROJECT DESCRIPTION / SCOPE OF WORK:

Zebulon Pike Youth Service Center (ZPYSC) is a detention facility serving the 4th Judicial District encompassing Teller and El Paso counties. Parking needs are critical since a detention facility has a higher traffic and visitor volume due to more frequent interactions with law enforcement, a shorter length of stay, and more frequent transports of pre-adjudicated youth. The ZPYSC parking lot is undersized and unpaved. It is too small and causes conflict when utilizing the surrounding neighborhood for overflow parking. Based on a recent Facility Master Plan (FMP) study and a Facility Program Plan (FPP), more parking is needed and steps must be taken to mitigate these adverse conditions. During the winter months, ice and snow create conditions in the current parking lot that are hazardous to visitors and a liability to the state. Additionally, the parking lot and walking paths do not meet ADA standards nor accommodate emergency vehicles and situations.

Phase 1 will focus on land acquisition and design of the parking expansion. Phase 2 will construct the new parking lot (including 35 additional spaces) and resurface/repaint the existing lot. Any problematic subsurface soil conditions will be addressed during this phase as well.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	FY25/26 Ph 2:	\$2,456,886
		Project Balance:	\$2,456,886
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$401,283	Project Total:	\$2,858,169



Ref. No Funding Recommendation

7CC Department of Human Services

**Regional Center Kitchens, Pools and Parking Lot, Ph 2 of 3 \$1,483,534**

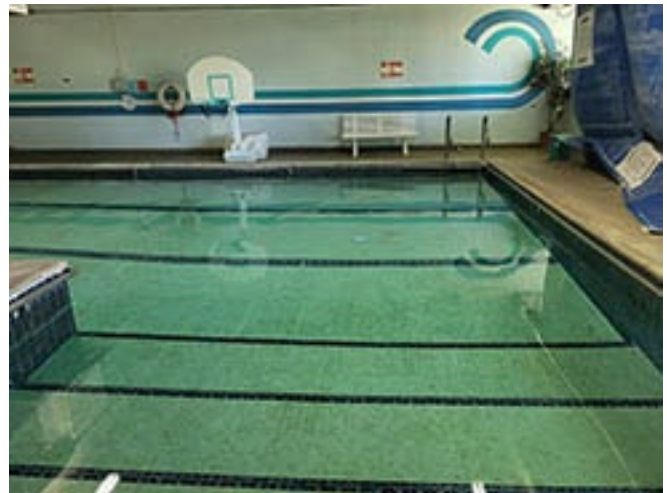
PROJECT DESCRIPTION / SCOPE OF WORK:

The Department of Human Services (DHS) has identified program deficiencies at the Wheat Ridge Regional Center (WRRRC) and the Pueblo Regional Center (PRC), which include: building code compliance, inadequate electrical and mechanical systems, program issues, and ADA non-compliance. These occur at training kitchens, therapy pools, and in parking lots. The PRC Therapy Pool, though originally not included, has been added to this request because of its immediate need for repair.

Phase 1 began correcting these deficiencies by designing, constructing, and repairing PRC's therapy pool and training kitchens. Phase 2 will address the therapy pools at the WRRRC and PRC. Phase 3 will complete the project with the design and construction of the WRRRC therapy pool.

PROJECT FUNDING:

<b>Prior Phasing: 2024-031P23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,390,291	FY25/26 Ph 3:	\$7,075,286
Funded To Date:	\$1,390,291	Project Balance:	\$7,075,286
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,483,534	Project Total:	\$9,949,111



Ref. No **Funding Recommendation**

8CC Department of Labor and Employment

**Oil and Gas Testing Lab Relocation, Ph 1 of 1**

**\$6,281,152**

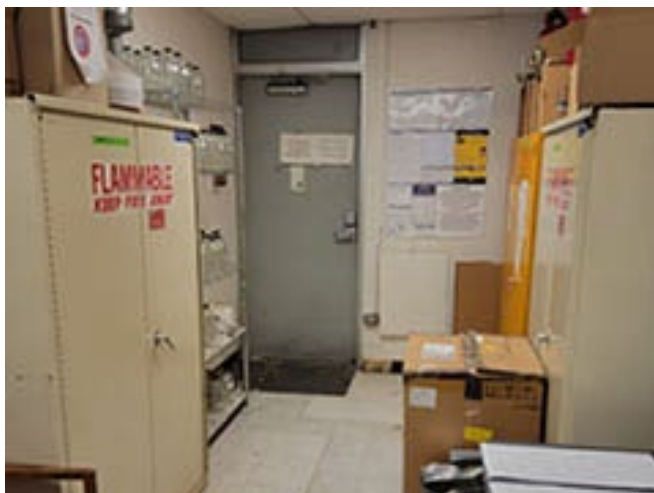
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Colorado Division of Oil and Public Safety’s Petroleum Lab has been in the same location for over 30 years and the program has outgrown its space. The lab is at the Department of Personnel and Administration’s (DPA) North Campus West building (GSCS1312). The lab program does not have adequate air ventilation which is impacting the full building, not just the physical lab space. The facility is undersized; has outdated, inadequate electrical and mechanical systems; and has ADA compliance and safety concerns.

The project will study whether to relocate the lab in another underutilized space in the North building (GSCS1314) or in an adjacent DPA lot. The new construction would include a larger lab, octane engine room, replace the classroom office and hoteling space, remodel the existing OPS shop area, and add a dedicated gender neutral restroom and shower facility.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$6,281,152	<b>All Phases:</b> Project Total:	\$6,281,152



Ref. No

Funding Recommendation

9CC Department of Military and Veterans Affairs

**Construct New Field Artillery Readiness Center, Ph 2 of 4**

**\$0**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

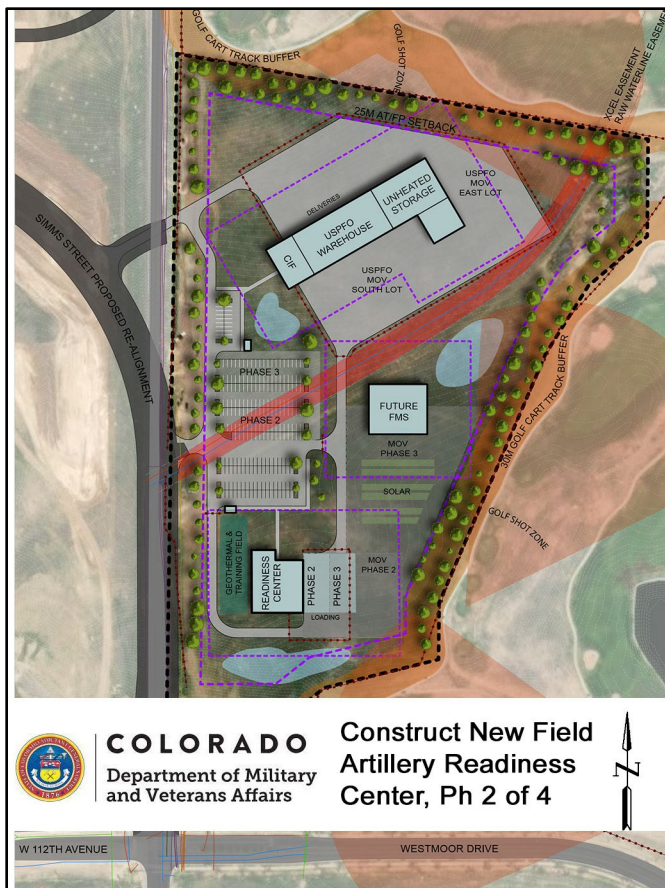
This project will replace the Longmont Readiness Center because it is 60 years old and beyond its useful life. It no longer meets the size and modern program requirements and, therefore, is critical to the State of Colorado's Readiness Program.

The new main Readiness Center will be 25,526 square feet. Support buildings will include a 3,453 square foot Unheated Storage Building, a 330 square foot block Controlled Waste Facility, and a 110 square foot block Flammable Materials Facility. The National Guard Readiness Center holds the following integral items: Backup/Emergency Generator, Organizational Vehicle Parking (Paved), Electric Power, Photovoltaic, and Heating Plant (Geothermal). The facility will be designed to meet industry standards as well as all local, state, and federal building codes. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas, and site improvements. The facilities will be designed to a minimum life of 50 years. Access for individuals with disabilities will be provided. Security measures in accordance with DoD Minimum Antiterrorism for building standards will also be provided.

Phase 1 utilized state funds for pre-design. Phase 2 requests federal funds and completes design. Phase 3 will utilize both state and federal funding for construction. Phase 4 will provide for the Furnishing, Fixtures and Equipment (FFE) from federal funds.

**PROJECT FUNDING:**

Prior Phasing: 2022-012P20	CCF	Other	Future Phasing:	CCF	Other
FY21/22 Ph 1:	\$614,750	\$0	FY25/26 Ph 3:	\$10,167,000	\$15,500,000
Funded to Date:	\$614,750	\$0	FY27/28 Ph 4:	\$0	\$1,477,000
<b>Current Phase:</b>			Project Balance:	\$10,167,000	\$16,977,000
FY24/25 Ph 2:	\$0	\$1,788,000	<b>All Phases:</b>		
			Project Total:	\$10,781,750	\$18,765,000



Ref. No

Funding Recommendation

10CC Department of Personnel and Administration - Division of Capital Assets

**Solar Viability, Ph 1 of 1**

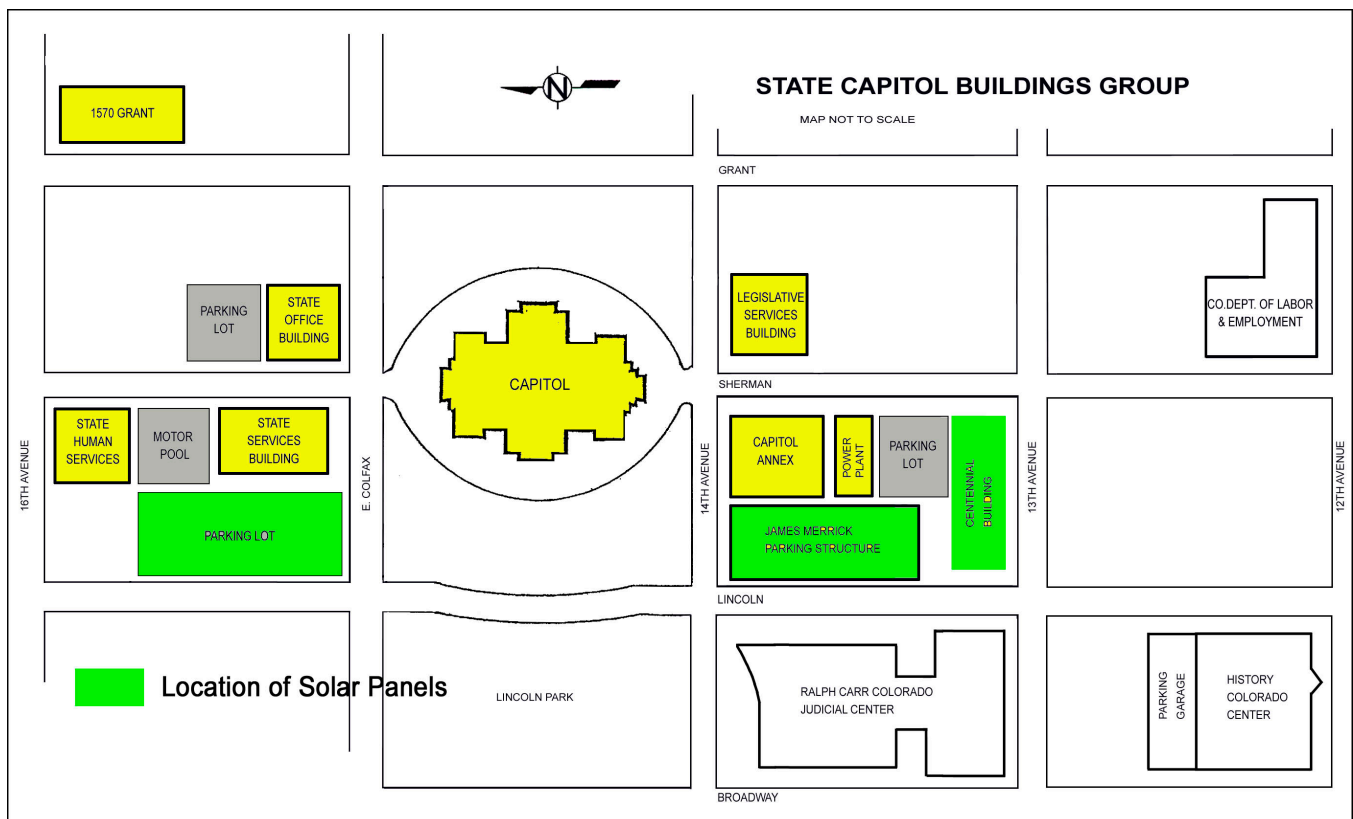
**\$4,840,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

The request is in support of the Governor’s Executive Order D 2022 016 “Greening of State Government”. This project will install solar panels on three separate sites within the Capitol Complex Building Group. Solar panels will be installed on the roof of the Centennial Building (GSCB0140), the Merrick Parking Garage (GSCB0157), and the tan parking lot adjacent to the State Services Building (GSCB0144). The project will produce clean and renewable energy and save about \$109,000 in annual utility costs. No program space will be consumed or impacted by this project; as all improvement will be made to outdoor space(s).

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$4,840,000	Project Total:	\$4,840,000



Ref. No

**Funding Recommendation**

11CC Department of Revenue

**Office Collocation and Consolidation to Auraria, Ph 1 of 1**

**\$3,533,931**

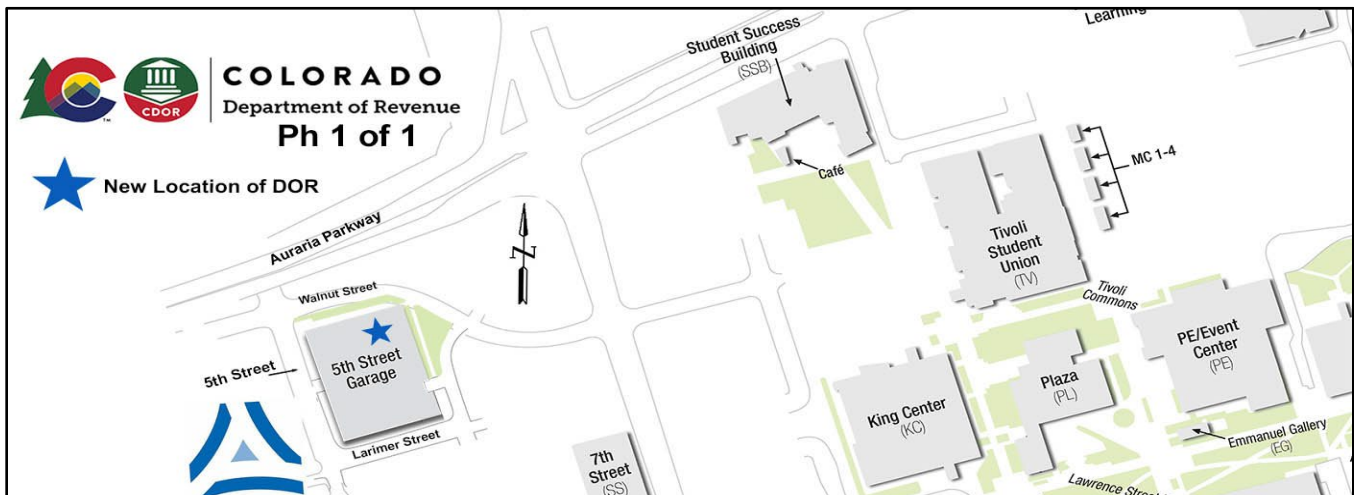
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Department of Revenue (DOR) intends to vacate 1881 Pierce Street entirely by January 2025; as it no longer needs the entire building. Also factoring into this relocation is the existing parking lot which is in severe disrepair with correction estimates of \$3.5 million and the HVAC system cannot be zoned to match the needed space. DOR plans to co-locate on the Auraria Higher Education Center (AHEC) in the shell space of the 5th Street Garage, 498 Walnut Street. The relocation would include three divisions and over six programs, including: a Driver's License Office (DMV) which services over 200 customers daily, a Full Taxpayer Service Center (TAX) that accommodates over 50 customers daily, and Financial Services. Financial Services is a full service Cashier Office that would accept Marijuana sales tax and offer cash services for the DMV and TAX divisions. Also included is Mail Services - over 700,000 pieces of mail would be processed through this facility and distributed to DOR locations in the Denver metro and statewide.

This single phase project would include full service design and tenant finish-build out.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$3,533,931	<b>All Phases:</b> Project Total:	\$3,533,931







**D. STATE AGENCIES: ACQUISITION / DISPOSITION REQUEST LIST AND DESCRIPTIONS**

There are two submitted requests by State Agencies for acquisitions as part of the annual Office of the State Architect's (OSA) review process. Agencies are required per Section 24-30-1303 (1) (t) (I) C.R.S, to submit any Acquisitions/Dispositions (A/D) requests to OSA prior to our report being sent to the Governor's Office of State Planning and Budgeting.

On the following pages is the individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended A/D request and the corresponding name of the state department and the building or site. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of requests.

The table below lists three acquisition requests.

Ref No.	Agency <b>Project Title, Phase</b>
1AC	Department of Military and Veterans Affairs <b>Grand Junction Land Acquisition, Ph 1 of 1</b>
2AC	Department of Human Services <b>Denver Regional Youth Service Center Replacement &amp; DYS Training Center, Ph 1 of 3</b>
3AC	Department of Human Services <b>Mitigate Life/Safety ZPYSC Parking Lot, Ph 1 of 2</b>

Ref. No

Funding Recommendation

1AC Department of Military and Veterans Affairs

**Grand Junction Land Acquisition, Ph 1 of 1**

**\$0**

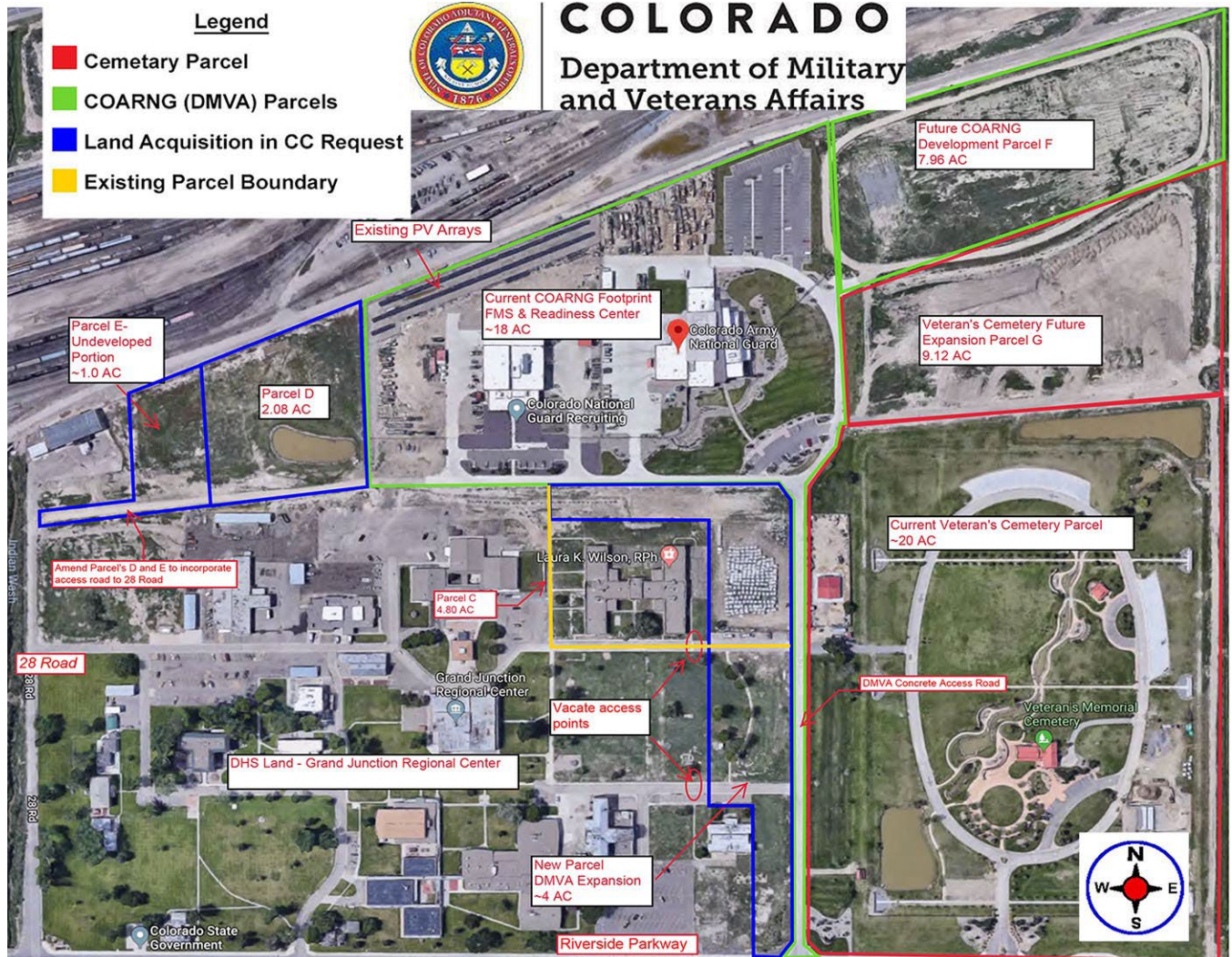
PROJECT DESCRIPTION / SCOPE OF WORK:

The Department of Military and Veterans Affairs (DMVA) desires to acquire approximately 7.1 acres of land from the Colorado Department of Human Services (CDHS) at the Grand Junction Regional Center (GJRC). The acquisition includes 4-acres for future VA Cemetery expansion and expanding the Readiness Center parking. Two parcels are located west of the existing Army National Guard Maintenance Shop. Another 2.1-acre tract contains the irrigation pond that provides irrigation water to the Maintenance Shop (FMS #3), Readiness Center (RC), and the CDHS Regional Center. Finally, 1-acre of an undeveloped portion and gravel access road is also part of this acquisition.

This is a zero-dollar (\$0) acquisition and there will be minimal operating budget impacts. This acquisition would have lasting benefits to the Colorado Army National Guard and The Veterans Memorial Cemetery of Western Colorado. This acquisition would provide expansion of the Veterans Memorial Cemetery, create a safe parking area for visitors/staff, establish a future photovoltaic panel site, and establish a buffer from future tenants of the Regional Center property, and continuing with the mission and vision of the Cemetery as sacred, hallowed ground. In addition, the cemetery currently has inadequate storage, and this land acquisition would provide additional storage space. The irrigation pond is necessary to continue to maintain the landscape around the facilities.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$0	<b>All Phases:</b> Project Total:	\$0



Ref. No

Funding Recommendation

2AC Department Human Services

*Please see 2CC for more information on funding.*

**Denver Regional Youth Service Center Replacement & DYS Training Center, Ph 1 of 3**

PROJECT DESCRIPTION / SCOPE OF WORK:

This request is a three-phase plan to acquire land, design, and build a 40-bed, 57,514 GSF replacement facility for Gilliam Youth Services Center (GYSC) in the City and County of Denver. The existing 24/7 facility is located in a busy neighborhood and has no room for expansion. The 117 year old facility has inadequate and poorly configured program space, family visitation areas and living units. Due to the age of the facility, the overall physical condition, security and life safety conditions inside and around the perimeter are poor.

Please see 2CC for more information.



Ref. No

Funding Recommendation

3AC Department of Human Services

***Please see 6CC for more information on funding.***

**Mitigate Life/Safety ZPYSC Parking Lot, Ph 1 of 2**

PROJECT DESCRIPTION / SCOPE OF WORK:

Zebulon Pike Youth Service Center (ZPYSC) is a detention facility serving the 4th Judicial District encompassing Teller and El Paso counties. Parking needs are critical since a detention facility has a higher traffic and visitor volume, due to more frequent interactions with law enforcement, a shorter length of stay, and more frequent transports of pre-adjudicated youth. The ZPYSC parking lot is undersized and unpaved. Because it is so small, problems exist with the neighbors as they use the existing lot for their overflow parking. Based on a recent Facility Master Plan (FMP) study and a Facility Program Plan (FPP), more parking is needed and steps need to be taken to mitigate the adverse conditions. The Department of Human Services (DHS) intends to pursue conversations with El Paso County for site/land acquisition to enable optimal and future parking along with site improvements.

Please see 6CC for more information.



**E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONTROLLED MAINTENANCE RECOMMENDATIONS**

On the following pages is the list of current fiscal year recommendations for the Controlled Maintenance project requests based on the Office of the State Architect’s (OSA) annual review process. The projects are listed by reference number, score, project title and phase, and this year’s funding request. The process begins with an annual site visit to observe the general condition of the agency/institution’s building inventory, assess the status of on-going construction projects and visually inspect and evaluate each current-year project request and associated out-year project phase as part of their five-year plan. This is followed by the review of the submitted documentation for each request. This list of recommendations has been sent to the Governor’s Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (l) C.R.S.

Following the list of recommendations are the project description pages for the requested projects. The descriptions provide a brief scope narrative of each project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations. The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor’s Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than State general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons, incorporation of deferred maintenance and sustainability.

The chart below summarizes by priority level, quantity and dollar amount the **\$170,879,411** of current-year project requests and also lists for further consideration an additional **\$88,963,078** of associated out-year project request balances by project phase, for a total of **\$259,842,489**.

Priority	Quantity	Current-year project requests/Out-year project phases	\$ Amount
<b>Level 1*</b>	61	Current-year project requests	\$86,812,643
	20	Out-year project phases	\$33,549,918
<b>Level 2**</b>	42	Current-year project requests	\$55,949,343
	14	Out-year project phases	\$43,981,730
<b>Level 3***</b>	23	Current-year project requests	\$28,117,425
	7	Out-year project phases	\$11,431,430
<b>CONTROLLED MAINTENANCE RECOMMENDED TOTAL</b>			<b>\$170,879,411      \$88,963,078</b>

\***Level 1** incorporates critical projects that are predominantly *life safety and/or loss of use* (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes the *Emergency Fund* for unanticipated circumstances.

\*\***Level 2** incorporates projects that are predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*.

\*\*\***Level 3** incorporates projects that that predominantly contain differing levels of building or infrastructure *deterioration*.

Although the annual controlled maintenance budget request has been comprised of three levels of project priorities intended to address the overall condition of the state’s building inventory, various downturns in the economy over the last twenty years have led to inconsistent and limited funding only for Level 1 and sometimes a portion of Level 2. The result of not having sufficient funds for all three levels annually has caused, for example, roofing projects that were originally categorized in Level 3, to now increase in criticality to Level 2 and eventually Level 1 due to continued deterioration over time.

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
<b>LEVEL 1</b>						
1CM	1	Office of the State Architect <b>Emergency Fund, Ph 1 of 1</b>		<b>\$3,000,000</b>	\$0	\$3,000,000
2CM	3	University of Colorado – Boulder <b>Sewage Treatment System Repairs, Mountain Research Station, Ph 1 of 1</b>		<b>\$1,927,894</b>	\$0	\$4,927,894
3CM	3	Department of Agriculture – State Fair <b>Fire Suppression, Code, ADA and HVAC Upgrades, Creative Arts Building, Ph 1 of 2</b>		<b>\$1,995,357</b>	\$1,469,935	\$6,923,251
4CM	3	Colorado State University – Ft Collins <b>Replace Lead Joint Water Line, Ph 2 of 2</b>	2024-089M23	<b>\$1,581,360</b>	\$0	\$8,504,611
5CM	3	Department of Education – Colorado School for the Deaf and the Blind <b>Elevator Upgrade and Modernization, Ph 1 of 1</b>		<b>\$1,999,470</b>	\$0	\$10,504,081
6CM	3	Pikes Peak State College <b>Slope Mitigation at Firing Range, Centennial Campus, Ph 1 of 1</b>		<b>\$1,105,500</b>	\$0	\$11,609,581
7CM	3	University of Colorado – Boulder <b>Window Replacement, Office Tower, Engineering Center, Ph 1 of 3</b>		<b>\$1,811,829</b>	\$3,478,974	\$13,421,410
8CM	4	Department of Corrections <b>Security Perimeter Improvements, SCF, Ph 1 of 1</b>		<b>\$1,417,984</b>	\$0	\$14,839,394
9CM	4	Department of Human Services <b>Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings, Ph 2 of 3</b>	2024-063M23	<b>\$1,274,203</b>	\$590,488	\$16,113,597
10CM	4	Lamar Community College <b>Upgrade Fire Alarm Systems, Betz Technology Center and Wellness Center, Ph 1 of 1</b>		<b>\$645,135</b>	\$0	\$16,758,732
11CM	4	Department of Human Services <b>Fire Detection Replacement, CMHIFL Campus, Ph 1 of 3</b>		<b>\$1,972,961</b>	\$3,840,044	\$18,731,693
12CM	4	Auraria Higher Education Center <b>Replace Transformers, Four Buildings, Ph 1 of 1</b>		<b>\$1,847,434</b>	\$0	\$20,579,127
13CM	4	University of Colorado – Colorado Springs <b>Refurbish Campus Elevators, Seven Buildings, Ph 4 of 4</b>	2019-077M21	<b>\$1,999,447</b>	\$0	\$22,578,574
14CM	4	Department of Personnel and Administration – State Capitol Building <b>Modernize Passenger Elevators, SCB, Ph 1 of 1</b>		<b>\$1,753,895</b>	\$0	\$24,332,469
15CM	4	Colorado Community College System @ Lowry <b>Elevator Upgrades, Six Buildings, Ph 1 of 3</b>		<b>\$640,943</b>	\$1,382,866	\$24,973,412

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
16CM	5	Arapahoe Community College <b>Expand Sprinkler System, Main Building, Ph 2 of 3</b>	2023-061M22	<b>\$1,965,277</b>	\$992,311	\$26,938,689
17CM	5	History Colorado <b>Exterior Life Safety Repairs, Grant Humphreys Mansion, Ph 1 of 5</b>		<b>\$704,618</b>	\$2,614,983	\$27,643,307
18CM	5	Front Range Community College <b>Replace North Water/Fire Line, Westminster Campus, Ph 1 of 1</b>		<b>\$2,000,000</b>	\$0	\$29,643,307
19CM	5	University of Colorado – Boulder <b>Upgrade Classroom Security, Ph 1 of 2</b>		<b>\$1,752,784</b>	\$1,877,461	\$31,396,091
20CM	5	University of Northern Colorado <b>Emergency Generator Replacement, Gray Hall, Ph 1 of 1</b>		<b>\$487,953</b>	\$0	\$31,884,044
21CM	5	Colorado State University – Pueblo <b>Upgrade Campus Accessibility, Ph 1 of 2</b>		<b>\$1,188,000</b>	\$1,089,000	\$33,072,044
22CM	5	Department of Personnel and Administration – Camp George West <b>Water and Fire Line Replacement, CGW, Ph 3 of 3</b>	2022-046M21	<b>\$1,826,604</b>	\$0	\$34,898,648
23CM	6	Colorado State University – Ft Collins <b>Biosecurity Upgrades, Various Buildings, Ph 1 of 2</b>		<b>\$351,365</b>	\$353,452	\$35,250,013
24CM	6	Otero College <b>Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center, Ph 2 of 2</b>	2021-036M21	<b>\$719,362</b>	\$0	\$35,969,375
25CM	6	Front Range Community College <b>Replace South Water and Fire Line, Westminster Campus, Ph 1 of 1</b>		<b>\$2,000,000</b>	\$0	\$37,969,375
26CM	6	Auraria Higher Education Center <b>Upgrade Classroom Security, Ph 1 of 1</b>		<b>\$1,299,517</b>	\$0	\$39,268,892
27CM	6	Department of Human Services <b>Install IP Cameras and Infrastructure, CMHIP and SCYSC, Ph 2 of 2</b>	2024-057M23	<b>\$1,869,697</b>	\$0	\$41,138,589
28CM	6	University of Colorado – Anschutz <b>Retrofit Cooling Tower and Pump, Fitzsimons Building, Ph 1 of 1</b>		<b>\$1,836,596</b>	\$0	\$42,975,185
29CM	6	Department of Education – Colorado School for the Deaf and the Blind <b>Security Upgrades, Campus, Ph 2 of 2</b>	2024-107M23	<b>\$1,999,176</b>	\$0	\$44,974,361
30CM	6	Department of Agriculture – State Fair <b>Replace Retractable Seating, Events Center, Ph 1 of 1</b>		<b>\$1,943,571</b>	\$0	\$46,917,932
31CM	7	Colorado State University – Pueblo <b>Upgrade Security Hardware, Ph 1 of 1</b>		<b>\$985,710</b>	\$0	\$47,903,642



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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
32CM	7	Colorado State University – Ft Collins <b>Roof Replacement, SARA Building, Ph 1 of 1</b>		<b>\$432,242</b>	\$0	\$48,335,884
33CM	7	University of Colorado – Boulder <b>Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings, Ph 2 of 2</b>	2024-113M23	<b>\$653,186</b>	\$0	\$48,989,070
34CM	8	Colorado State University – Ft Collins <b>Upgrade Christman Field, Ph 1 of 2</b>		<b>\$1,992,997</b>	\$1,827,849	\$50,982,067
35CM	8	Adams State University <b>Repair Electrical Distribution, Campus, Ph 4 of 4</b>	2021-048M21	<b>\$832,598</b>	\$0	\$51,814,665
36CM	8	Colorado School of Mines <b>Utility Repairs, Engineering Hall, Ph 1 of 2</b>		<b>\$1,700,743</b>	\$1,412,501	\$53,515,408
37CM	8	Department of Human Services <b>Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP, Ph 2 of 3</b>	2023-098M23	<b>\$1,809,660</b>	\$1,994,974	\$55,325,068
38CM	8	Colorado School of Mines <b>Replace, Steinhauer Air Handlers, Ph 1 of 2</b>		<b>\$1,805,521</b>	\$969,013	\$57,130,589
39CM	8	University of Colorado – Anschutz <b>Replace Vivarium Air Valve, R1 North, Ph 2 of 2</b>	2024-119M23	<b>\$1,842,685</b>	\$0	\$58,973,274
40CM	8	Department of Personnel and Administration – Division of Capital Assets <b>Upgrade and Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 3 of 3</b>	2019-087M21	<b>\$1,146,048</b>	\$0	\$60,119,322
41CM	8	Colorado School of Mines <b>Obsolete Temperature Controls Replacement, Campus, Ph 1 of 2</b>		<b>\$1,060,051</b>	\$1,336,907	\$61,179,373
42CM	8	Otero College <b>Variable Refrigerant Flow Conversion, Wheeler/Life Sciences Building, Ph 1 of 2</b>		<b>\$1,662,298</b>	\$1,830,730	\$62,841,671
43CM	8	Front Range Community College <b>Modifications to Restroom, Harmony Library, Larimer Campus, Ph 1 of 1</b>		<b>\$745,000</b>	\$0	\$63,586,671
44CM	8	Colorado School of Mines <b>Roof Replacement, Brown Hall, Ph 1 of 1</b>		<b>\$1,339,315</b>	\$0	\$64,925,986
45CM	9	University of Colorado – Boulder <b>Repair Exterior Structure, Hale Science, Ph 3 of 3</b>	2023-063M22	<b>\$1,069,989</b>	\$0	\$65,995,975
46CM	9	Otero College <b>Code Compliance Upgrade, McDivitt Hall, Ph 1 of 1</b>		<b>\$1,012,644</b>	\$0	\$67,008,619

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47CM	9	University of Northern Colorado <b>Roof Replacement, Michener Library, Ph 2 of 2</b>	2024-08M23	\$1,122,845	\$0	\$68,131,464
48CM	10	Department of Corrections <b>Replace, Kitchen Refrigeration System, FCF, Ph 1 of 1</b>		\$1,440,043		\$69,571,507
49CM	10	Department of Human Services <b>Upgrade Food Storage Cooler and Freezer, Building 055, Ph 1 of 1</b>		\$1,295,520	\$0	\$70,867,027
50CM	10	University of Colorado – Boulder <b>Campus Domestic Water Heat Exchangers Replacement, Bruce Curtis, Koelbel and Ekeley, Ph 1 of 1</b>		\$1,357,724	\$0	\$72,224,751
51CM	10	Arapahoe Community College <b>Upgrade Campus wide Door Hardware and Access Control, Ph 1 of 3</b>		\$1,668,726	\$2,001,770	\$73,893,477
52CM	10	Department of Military and Veterans Affairs <b>Site Security Upgrades, Grand Junction, Alamosa, and Fort Lupton Readiness Centers, Ph 1 of 1</b>		\$232,667	\$0	\$74,126,144
53CM	10	Trinidad State College <b>Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 2 of 2</b>	2020-077M19	\$1,997,830	\$0	\$76,123,974
54CM	10	Colorado Mesa University <b>HVAC Replacement, Performing Arts Building, Ph 1 of 1</b>		\$1,937,181	\$0	\$78,061,155
55CM	10	Department of Military and Veterans Affairs <b>Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center, Ph 1 of 2</b>		\$1,218,588	\$1,483,358	\$79,279,743
56CM	10	Department of Human Services <b>Replace HVAC Systems, NCD, DYS, and CALM, Ph 2 of 3</b>	2024-047M23	\$1,946,974	\$1,990,297	\$81,226,717
57CM	10	Red Rocks Community College <b>Upgrade West End RTU, Lakewood Campus, Ph 1 of 1</b>		\$480,462	\$0	\$81,707,179
58CM	10	Pueblo Community College <b>Elevator Modernization, Gorisch Building, Ph 1 of 1</b>		\$152,130	\$0	\$81,859,309
59CM	10	Department of Human Services <b>Replace Elevators, Buildings 115 and 116, Ph 1 of 2</b>		\$1,058,005	\$1,058,005	\$82,917,314
60CM	10	Department of Corrections <b>Replace Roofs, Living Units and Support Buildings, DCC, Ph 3 of 3</b>	2023-054M22	\$1,923,384	\$0	\$84,840,698
61CM	10	Colorado Northwestern Community College <b>Replace Campus Sidewalks, Improve Accessibility, Rangely Campus, Ph 1 of 1</b>		\$1,971,945	\$0	\$86,812,643
<b>LEVEL 1 TOTALS</b>						
<b>Cumulative Current – Year Project Requests:</b>				<b>\$86,812,643</b>		
<b>Cumulative Out – Year Project Balance:</b>					<b>\$33,594,918</b>	
<b>Cumulative All Project Total:</b>						<b>\$86,812,643</b>

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<b>LEVEL 2</b>						
62CM	12	Department of Corrections <b>Replace Kitchen Refrigeration System, DRDC, Ph 1 of 1</b>		<b>\$1,374,169</b>	\$0	\$88,186,812
63CM	12	Arapahoe Community College <b>Roof and RTU Replacement, Repair Envelope and Entry Door, Library, Ph 1 of 1</b>		<b>\$592,547</b>	\$0	\$88,779,359
64CM	12	Fort Lewis College <b>Replace Membrane Roof, Art and Design Hall, Ph 1 of 1</b>		<b>\$938,130</b>	\$0	\$89,717,489
65CM	12	Western Colorado University <b>Upgrade Lighting for Security and Efficiency, Ph 2 of 2</b>	2023-071M22	<b>\$1,695,893</b>	\$0	\$91,413,382
66CM	12	University of Northern Colorado <b>Upgrade the Chilled Water System, Michener and Candelaria Buildings. Ph 1 of 1</b>		<b>\$951,252</b>	\$0	\$92,364,634
67CM	12	University of Colorado - Anschutz <b>Improve Heating System, Fitzsimons Building (Building 500), Ph 5 of 5</b>	2019-073M19	<b>\$630,305</b>	\$0	\$92,994,939
68CM	12	Pikes Peak State College <b>Replace Original Boiler and Domestic Water Heaters, Rampart Range Campus, Ph 1 of 1</b>		<b>\$882,640</b>	\$0	\$93,877,579
69CM	12	Department of Human Services <b>Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV, and NPV, Ph 1 of 3</b>		<b>\$1,933,182</b>	\$3,624,596	\$95,810,761
70CM	12	Colorado Mesa University <b>HVAC Replacement, Maverick Center, Ph 1 of 1</b>		<b>\$1,960,698</b>	\$0	\$97,771,459
71CM	12	University of Colorado - Anschutz <b>Improve Ventilation, Atrium, R1 North, Ph 1 of 1</b>		<b>\$1,262,780</b>	\$0	\$99,034,239
72CM	12	Colorado Northwestern Community College <b>Structural Repairs to Utility Tunnels and Utility Infrastructure Upgrades, Ph 1 of 2</b>		<b>\$783,672</b>	\$1,126,898	\$99,817,911
73CM	12	Department of Personnel and Administration – Division of Capital Assets <b>Restrooms Modernization, ADA Improvements, HSB, Ph 1 of 3</b>		<b>\$1,950,000</b>	\$2,925,594	\$101,767,911
74CM	12	Auraria Higher Education Center <b>Replace Roof, Administration, Ph 1 of 1</b>		<b>\$1,673,748</b>	\$0	\$103,441,659
75CM	12	Colorado Community College System @ Lowry <b>Replace Roof, Building 849, Ph 1 of 1</b>		<b>\$1,117,194</b>	\$0	\$104,558,853
76CM	12	Colorado State University - Ft Collins <b>Rood Replacement, Rockwell South, Ph 1 of 1</b>		<b>\$623,007</b>	\$0	\$105,181,860
77CM	12	Morgan Community College <b>Replace Roof, Elm Building, Ph 1 of 1</b>		<b>\$1,058,823</b>	\$0	\$106,240,683

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
78CM	12	University of Colorado - Colorado Springs <b>Roof Replacement, Section B, Dwire Hall, Ph 1 of 1</b>		\$1,219,061	\$0	\$107,459,744
79CM	12	University of Colorado - Anschutz <b>Window Restoration, Fitzsimons Building, Ph 1 of 5</b>		\$1,795,515	\$6,816,783	\$109,255,259
80CM	12	University of Colorado - Denver <b>VAV Retrofit, Lawrence Street Center, Ph 1 of 5</b>		\$1,910,262	\$6,296,744	\$111,165,521
81CM	14	Department of Corrections <b>Replace Kitchen Refrigeration System, BVMC, Ph 1 of 1</b>		\$1,272,162	\$0	\$112,437,683
82CM	14	Colorado State University - Ft Collins <b>Improve ADA Accessible Building Entrances, Ph 1 of 1</b>		\$449,338	\$0	\$112,887,021
83CM	14	Department of Local Affairs - Ft Lyon <b>Upgrade HVAC, Building 6, Ph 1 of 1</b>		\$518,387	\$0	\$113,405,408
84CM	14	University of Colorado - Anschutz <b>AHU Replacement, Fitzsimons Building, Ph 1 of 3</b>		\$1,911,083	\$3,499,185	\$115,316,491
85CM	14	Colorado State University - Ft Collins <b>Chilled Water Connection, NESB, Ph 1 of 2</b>		\$1,166,579	\$1,861,592	\$116,483,070
86CM	14	Community College of Aurora <b>Replace Roof, Fine Arts, Ph 1 of 1</b>		\$833,303	\$0	\$117,316,373
87CM	14	Department of Personnel and Administration - 1881 Pierce <b>Caulk Exterior Walls and Repair and Replace Windows, 1881 Pierce Street Building, Ph 2 of 2</b>	2024-078M23	\$1,585,365	\$0	\$118,901,738
88CM	15	Colorado State University - Ft Collins <b>Replace Chemistry Main Entrance Doors, Ph 1 of 1</b>		\$436,113	\$0	\$119,337,851
89CM	15	Auraria Higher Education Center <b>Replace Building Roof and Walkways, North Classroom, Ph 1 of 1</b>		\$1,910,444	\$0	\$121,248,295
90CM	16	Department of Corrections <b>Replace Kitchen Refrigeration System, AVCF, Ph 1 of 1</b>		\$1,059,949	\$0	\$122,308,244
91CM	16	Colorado State University - Pueblo <b>Electric Systems Upgrades, Campus, Ph 1 of 2</b>		\$1,287,000	\$831,930	\$123,595,244
92CM	16	Lamar Community College <b>Replace Rooftop AC Units, Betz Technology Center and Wellness Center, Ph 1 of 1</b>		\$900,350	\$0	\$124,495,594
93CM	16	Colorado Mesa University <b>Welding Lab HVAC Upgrades, WCCC, Ph 1 of 1</b>		\$505,743	\$0	\$125,001,337
94CM	18	Pikes Peak State College <b>Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 3 of 3</b>	2020-081M19	\$1,726,780	\$0	\$126,728,117

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95CM	18	Department of Public Safety - Colorado State Patrol <b>Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility, Ph 1 of 2</b>		<b>\$1,425,512</b>	\$1,687,948	\$128,153,629
96CM	18	Colorado Mesa University <b>Upgrade Mass Notification System, Ph 1 of 2</b>		<b>\$1,680,920</b>	\$1,512,811	\$129,834,549
97CM	18	University of Colorado - Colorado Springs <b>Campus Services Building Roof, Door, and Window Replacement, Ph 1 of 1</b>		<b>\$1,919,363</b>	\$0	\$131,753,912
98CM	18	Front Range Community College <b>Replace Roof, Main Building, Westminster Campus, Ph 2 of 4</b>	2023-093M23	<b>\$1,993,000</b>	\$2,871,000	\$133,746,912
99CM	20	Western Colorado University <b>Upgrade Campus Electrical, Ph 1 of 1</b>		<b>\$1,472,218</b>	\$0	\$135,219,130
100CM	20	Colorado Community College System @ Lowry <b>HVAC Upgrades, Building 753, Ph 1 of 1</b>		<b>\$1,072,408</b>	\$0	\$136,291,538
101CM	20	Department of Human Services <b>Repair and Replace Mechanical Systems Pueblo Regional Center, Core B, Ph 1 of 3</b>		<b>\$1,868,215</b>	\$3,707,134	\$138,159,753
102CM	20	Department of Human Services <b>HVAC Systems Replacement, Fort Logan Princeton Circle, Ph 1 of 3</b>		<b>\$1,980,050</b>	\$3,837,485	\$140,139,803
103CM	20	Department of Human Services <b>Repair and Replace Roofs, Mount View Youth Services Centers, North Central District, Ph 1 of 3</b>		<b>\$1,846,216</b>	\$3,382,030	\$141,986,019
104CM	20	Department of Military and Veterans Affairs <b>Upgrade Interior Lighting to LED, Five Readiness Centers, Ph 1 of 1</b>		<b>\$775,967</b>	\$0	\$142,761,986
<b>LEVEL 2 TOTALS</b>						
				<b>Cumulative Current – Year Project Requests:</b>	<b>\$142,761,986</b>	
				<b>Cumulative Out – Year Project Balance:</b>	<b>\$77,576,648</b>	
				<b>Cumulative All Project Total:</b>		<b>\$142,761,986</b>

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
<b>LEVEL 3</b>						
105CM	21	Colorado State University - Ft Collins <b>Upgrade, Moby GeoX Heat Exchanger, Ph 1 of 1</b>		<b>\$1,145,621</b>	\$0	\$143,907,607
106CM	21	University of Colorado - Boulder <b>Roofing Replacement, Ofelia Miramontes and Leonard Baca Education Buildings, Ph 1 of 1</b>		<b>\$1,207,314</b>	\$0	\$145,114,921
107CM	21	Colorado State University - Ft Collins <b>Roof Replacement, Johnson Hall, Ph 1 of 1</b>		<b>\$1,303,899</b>	\$0	\$146,418,820
108CM	24	Front Range Community College <b>Accessibility Improvements, Both Campuses, Ph 1 of 1</b>		<b>\$1,999,000</b>	\$0	\$148,417,820
109CM	24	Department of Public Safety - Office of Communications <b>Replace Microwave Communication Site Shelters, Ph 1 of 2</b>		<b>\$1,612,391</b>	\$1,554,465	\$150,030,211
110CM	24	Department of Human Services <b>Replace Chiller, Building 126 CMHIP, Ph 1 of 2</b>		<b>\$1,986,377</b>	\$1,248,138	\$152,016,588
111CM	24	University of Colorado - Anschutz <b>Retrofit AHU, R1 North, Ph 1 of 2</b>		<b>\$1,892,246</b>	\$1,828,108	\$153,908,834
112CM	24	Adams State University <b>Rebuilding Plachy Hall North Parking Lot, Ph 1 of 1</b>		<b>\$1,321,476</b>	\$0	\$155,230,310
113CM	24	Front Range Community College <b>Replace Roof, Main Building, Westminster Campus, Ph 3 of 4</b>	2023-093M23	<b>\$1,996,000</b>	\$875,000	\$157,226,310
114CM	28	Department of Human Services <b>Repair and Replace Secondary and Emergency Electrical Systems, CMHIP Tier 2 Buildings, Ph 1 of 3</b>		<b>\$1,995,698</b>	\$3,377,662	\$159,222,008
115CM	28	Red Rocks Community College <b>Retrofit Lighting to LED Fixtures, Lakewood, Ph 1 of 1</b>		<b>\$995,620</b>	\$0	\$160,217,628
116CM	28	Community College of Aurora <b>LED Renovations and Upgrades, 3 Buildings, Ph 1 of 1</b>		<b>\$520,000</b>	\$0	\$160,737,628
117CM	28	Pueblo Community College <b>Replace RTUs over the CNM Addition, MT Building, Ph 1 of 1</b>		<b>\$1,027,200</b>	\$0	\$161,764,828
118CM	36	Department of Military and Veterans Affairs <b>Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center, Ph 1 of 1</b>		<b>\$49,856</b>	\$0	\$161,814,684
119CM	36	Colorado Mesa University <b>Repair Failed Parking Lots at WCCC, Ph 1 of 1</b>		<b>\$780,973</b>	\$0	\$162,595,657
120CM	40	Pikes Peak State College <b>Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Campus, South Building, Ph 1 of 1</b>		<b>\$1,529,000</b>	\$0	\$164,124,657

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
121CM	40	Front Range Community College <b>Replace Roof, Main Building, Westminster Campus, Ph 4 of 4</b>	2023-093M23	<b>\$875,000</b>	\$0	\$164,999,657
122CM	42	Arapahoe Community College <b>Replace Church St. Building RTUs and Upgrade Controls, Ph 1 of 1</b>		<b>\$719,223</b>	\$0	\$165,718,880
123CM	42	Colorado Mesa University <b>Roof Replacement, WCCC Building A, Ph 1 of 1</b>		<b>\$683,090</b>	\$0	\$166,401,970
124CM	42	Department of Human Services <b>Roof Replacement at Marvin Foote Youth Service Center, Ph 1 of 2</b>		<b>\$1,821,764</b>	\$1,937,254	\$168,223,734
125CM	48	Colorado Mesa University <b>HVAC Replacement, Admissions, Ph 1 of 1</b>		<b>\$308,550</b>	\$0	\$168,532,284
126CM	54	Department of Military and Veterans Affairs <b>Pavement Replacement, Buckley Space Force Base Readiness Center, Ph 1 of 2</b>		<b>\$1,047,127</b>	\$610,803	\$169,579,411
127CM	54	Pueblo Community College <b>Replace Roofs, MT Main and CNM, Ph 1 of 1</b>		<b>\$1,300,000</b>	\$0	\$170,879,411
128CM	54	Department of Education - Colorado Talking Book Library <b>Structural Slab and Exterior Enclosure Repairs, Ph 1 of 1</b>		<b>\$1,060,597</b>	\$0	\$171,940,008
<b>LEVEL 3 TOTALS</b>						
				<b>Cumulative Current – Year Project Requests:</b>	<b>\$171,940,008</b>	
				<b>Cumulative Out – Year Project Balance:</b>	<b>\$88,963,078</b>	
<b>Grand Total of Current-Year Project Requests and Out-Year Project Balances:</b>						<b>\$260,903,086</b>

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Ref. No. Score **Funding Recommendation**

1CM 1 Office of the State Architect

**Emergency Fund, Ph 1 of 1** **\$3,000,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Emergency Fund is included annually in the Controlled Maintenance Budget Recommendations as priority number one. The demands for these funds are on an as-needed basis throughout the fiscal year (Please refer to Section III - E). The Office of the State Architect administers the fund to provide emergency funding for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety, and welfare of the public as well as day-to-day operations. (Specifically, project requests involving systems and fixed equipment critical to the function of a facility are eligible. Project requests involving movable equipment, furniture and fixtures related to the conduct of a program in a facility are not eligible for controlled maintenance emergency funding).

The table below lists the current and the last ten fiscal years of statewide controlled maintenance, appropriations (including emergency funds) compared to the dollar amount of emergency funds, controlled maintenance transfers, and total amount of emergency fund project requests/expenditures. As a result of historical demand, the Office of the State Architect proposes \$3,000,000 for the Emergency Fund in FY2024/2025.

**PROJECT FUNDING:**

<b>Fiscal Year</b>	<b>EM Approp. <sup>(2)</sup></b>	<b># of Projects</b>	<b>EM Fund <sup>(3)</sup></b>	<b>CM Transfers <sup>(4)</sup></b>	<b>Total Expend.</b>
FY13/14	\$2,000,000	48	\$2,321,745	\$615,003	\$2,936,748
FY14/15	\$2,000,000	47	\$1,871,188	\$974,385	\$2,845,573
FY15/16	\$2,000,000	29	\$2,525,735	\$561,407	\$3,087,141
FY16/17	\$2,000,000	28	\$1,264,322	\$408,075	\$1,672,397
FY17/18	\$3,000,000	43	\$2,269,410	\$364,222	\$2,633,632
FY18/19	\$2,000,000	29	\$2,130,714	\$0	\$2,130,714
FY19/20	\$2,110,216	35	\$1,842,936	\$1,316,591	\$3,159,527
FY20/21	\$2,043,778	23	\$1,058,545	\$643,941	\$1,702,486
FY21/22	\$3,000,000	38	\$4,266,199	\$130,719	\$4,396,918
FY22/23	\$2,000,000	26	\$2,305,265	\$244,934	\$2,550,199
FY23/24 <sup>(1)</sup>	\$3,000,000	14	\$1,523,067	\$127,200	\$1,650,267
<b>Totals</b>	<b>\$25,153,994</b>	<b>360</b>	<b>\$23,379,126</b>	<b>\$5,386,477</b>	<b>\$28,765,603</b>

- (1) Dollars for FY 2023/2024 represent only a five-month time frame (7/01/2023 - 11/30/2023) compared to a twelve-month time frame for the ten previous fiscal years.
- (2) Included in CM appropriation.
- (3) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.
- (4) Total dollars transferred from savings of completed agency and institution of higher education, controlled maintenance projects to supplement the Emergency Fund for specific emergency projects.



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Ref. No. Score **Funding Recommendation**

2CM 3 University of Colorado – Boulder

**Sewage Treatment System Repairs, Mountain Research Station, Ph 1 of 1** **\$1,927,894**

PROJECT DESCRIPTION / SCOPE OF WORK:

The CU Mountain Research Station’s wastewater treatment system is discharging to surface waters of the nearby Como Creek and is not in compliance with the existing groundwater discharge permit. The current treatment processes cannot meet surface water quality limits. CDPHE gave CU until August 1st, 2025 to either terminate the existing groundwater permit or submit a modification to correct the discharge.

This single phase request will replace the existing wastewater ponds with a new exfiltration gallery remote from Como Creek. In addition, a new packaged treatment plant will be required to meet the new compliance monitoring thresholds. The replacement of the treatment system will improve the collection infrastructure on the sewer service by lowering the service to below frost level. When complete, this project will reduce consumptive water usage for the entire Mountain Research Station campus by over 93%.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,927,894	<b>All Phases:</b> Project Total:	\$1,927,894



Ref. No. Score Funding Recommendation

3CM 3 Department of Agriculture - State Fair

**Fire Suppression, Code, ADA and HVAC Upgrades, Creative Arts Building, Ph 1 of 2** **\$1,995,357**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Creative Arts Building (AGSF1345) has a multitude of issues. There is no fire suppression system inside, the roof is more than 30 years old and has deteriorated beyond repair and the building is heated with antiquated and unreliable gas heaters, which are becoming difficult to maintain, and parts are scarce. The cooling is provided by several large evaporative coolers on the roof, which are unable to keep up with the temperatures reaching over 100 degrees during their busy event season and the State Fair. The current heating and cooling systems cannot be efficiently controlled or scheduled which results in systems running at times that they shouldn't be or at inefficient temperatures. The electrical system in the building is severely outdated. The entrances and exits need to be retrofitted for ADA accessibility. There are multiple uneven areas within the building's concrete and wood flooring causing major trip hazards and difficult travel for guests using wheelchairs or walkers. In addition, there are foundation issues as the building's interior corners appear to be sinking.

This project will replace the roof; install new heating and cooling including proper ductwork & controls; replace or retrofit doors & entrances to maintain energy efficiency & provide ADA accessibility; repair foundation & concrete issues; and remove old wood flooring & replace with concrete to remedy trip hazards throughout the building. Phase one would accomplish the replacement of the roof and HVAC systems as well as the most critical accessibility issues. Phase two would remedy the foundation and concrete issues, electrical and flooring issues, and the remaining accessibility items.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,469,935
		Project Balance:	\$1,469,935
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,995,357	Project Total:	\$3,465,292



Ref. No. Score Funding Recommendation

4CM 3 Colorado State University - Ft Collins

**Replace Lead Joint Water Line, Ph 2 of 2** **\$1,581,360**

PROJECT DESCRIPTION / SCOPE OF WORK:

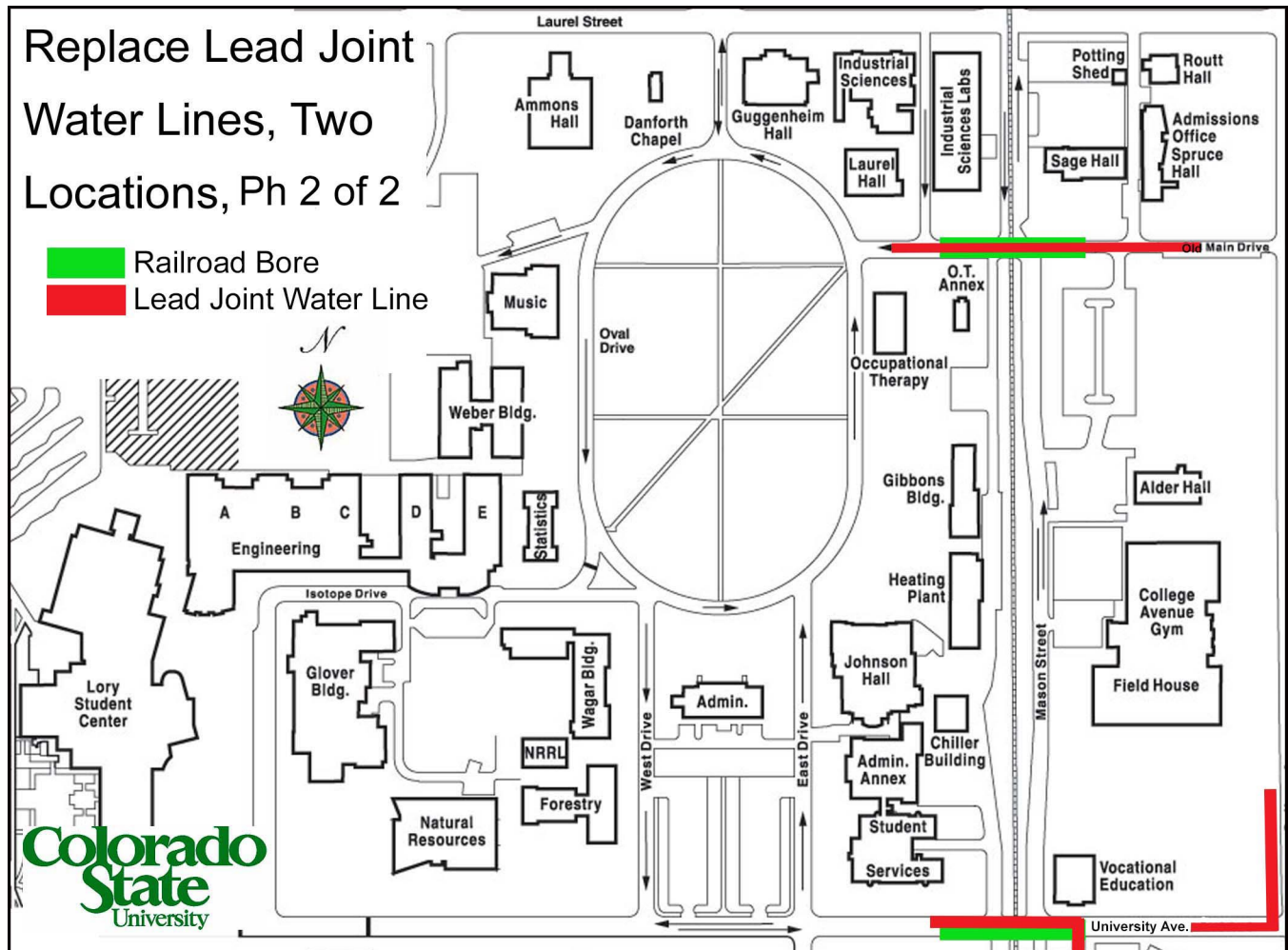
There are several old water lines from the 1930s that are failing and have lead-soldered joints. The lines cross under the railroad tracks, requiring extensive coordination with the railroad and an expensive jack bore method. Project design was completed with CSU funding. The water line serves 12 buildings on main campus and breakage will result in loss of use until repairs are made.

The project will replace these existing water lines with 8" C900 DR18 PVC pipe. Phase 1 bored under the railroad tracks in the two locations as indicated on the map. Phase 2 will install the replacement water lines.

PROJECT FUNDING:

<b>Prior Phasing: 2024-089M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$901,922	Project Balance:	\$0
Funded to Date:	\$901,922		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,581,360	Project Total:	\$2,483,282

12/4/2023



Ref. No. Score Funding Recommendation

5CM 3 Department of Education - Colorado School for the Deaf and the Blind

**Elevator Upgrade and Modernization, Ph 1 of 1 \$1,999,470**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Colorado School for the Deaf and the Blind's (CSDB) elevators and wheelchair lifts in Adams Hall (EDDB8626), Administration Building (EDDB2607), Argo Hall (EDDB2608), Brown Hall (EDDB2618), Gottlieb Hall (EDDB2611), Ritter Hall (EDDB2616), and Stone Hall (EDDB2624), are old, unreliable, and need to be brought up to safety code standards. Cab interiors are outdated and not ADA compliant. Obtaining replacement parts and supplies is becoming difficult and very expensive. Controls systems on several elevators are no longer in compliance with current elevator codes and pose a safety risk. Several staff and students have been trapped in the elevators and wheelchair lifts. The elevator in Argo Hall is old (1974) and not up to the current safety code. The wheelchair lift in Adams Hall (1995) is not supported any longer by the manufacturer nor does it meet ADA accessibility requirements. The wheelchair lift in Stone Hall (1999) has trapped students three times this year while in operation. This lift services the two-story building and needs to be replaced for us to continue to meet ADA accessibility requirements. The elevators in the Administration Building (1999), Brown Hall (2001) and Ritter Hall (2000) all have the same control system and are problematic. The controls are obsolete. The elevator in Brown Hall has also trapped students during operation. Gottlieb elevator (2012) has reached its service life for the control system.

This single phase project would upgrade and modernize elevators and replace/upgrade wheelchair lifts identified. CSDB will replace the elevator's most critical components to include controls, door operator, fixtures, and wiring. Additionally, the elevator interior cars would be refreshed and lighting upgraded to LED. Non-compliant elevator shafts and equipment rooms would be modernized and brought up to current safety standards.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,999,470	Project Total:	\$1,999,470



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Ref. No. Score **Funding Recommendation**

6CM 3 Pikes Peak State College

**Slope Mitigation at Firing Range, Centennial Campus, Ph 1 of 1** **\$1,105,500**

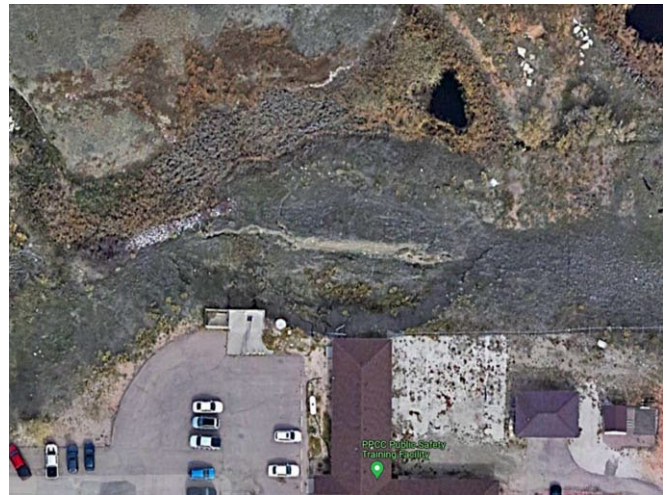
PROJECT DESCRIPTION / SCOPE OF WORK:

The hillside at the north end of the Firing Range Main Building (HEPP0021) has experienced a slope failure. The hill has become unstable because of the small stream north of the building. During high water flows, the slope is eroded. As a result, the sanitary waste system is inoperable and the concrete piers which support the building are in danger of being compromised. The sanitary sewer system and propane tank have had their services temporarily relocated due to the slope failure.

This project will include a geological investigation, design, repair and stabilize the hillside to prevent future failures. This will include installation of the permanent sanitary sewer system, the propane tank, all associated utilities, concrete slab replacement, and storm sewers.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,105,500	<b>All Phases:</b> Project Total:	\$1,105,500



Ref. No. Score Funding Recommendation

7CM 3 University of Colorado – Boulder

**Window Replacement, Office Tower, Engineering Center, Ph 1 of 3** **\$1,811,829**

PROJECT DESCRIPTION / SCOPE OF WORK:

The eight-story Engineering Center Office Tower (ECOT) windows are single-pane and original to the 1965 building. The windows do not have a thermal break, are made without a weep hole, and do not have sill flashing. Window sill flashing assists the building systems in limiting the amount of water to shed down the surface of the concrete façades. They also act as water barriers to the concrete floor slabs should water get under the sills due to infiltration through the framing system, deteriorated sealants, or condensation. Since the sill flashings are absent, water is sitting on and penetrating the concrete floor slabs causing failure to the concrete.

The project consists of three phases. Each phase will require the erection of scaffolding to access the work, removal of asbestos-containing caulk on the window frames, removal of existing windows, repair of concrete sill and exterior horizontal concrete as necessary, repair of rebar as needed, and installation of new windows. The work also includes sealing the shrouds on the punched windows. Phase 1 consists of four short walls on the core of the tower and two short walls on the north end of the ECOT lobby and removing/replacing the 1B-level storefront system. Phase 2 consists of the north side of the west wing, the east and west sides of the north wing, and the north wall of the ECOT lobby. Phase 3 consists of the south side of the north wing, the east and west sides of the south wing, and the south side of the ECOT lobby.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$1,712,421
		FY26/27 Ph 3:	\$1,766,553
Funded to Date:	\$0	Project Balance:	\$3,478,974
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,811,829	Project Total:	\$5,290,803



Ref. No. Score Funding Recommendation

8CM 4 Department of Corrections

**Security Perimeter Improvements, SCF, Ph 1 of 1 \$1,417,984**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Sterling Correctional Facility (SCF) is an 845,070 square foot facility, includes all CDOC security levels, and has a capacity of 2,584 male offenders. Due to SCF's remote location, it is a defend -in-place facility. A recent lightning storm both damaged the system and highlighted the need to upgrade the old system. The existing fence controls are original and the failures and disruption of the perimeter security system have led to additional staffing requirements to maintain a consistent secure perimeter. Safety for staff is a major concern as well as safety to the surrounding communities' citizens.

Because of the requirement to fix the perimeter fence controls, the work will be done in a single phase. The perimeter controls will be updated to a functioning system that will have updated parts available for years to come. The upgrade to the existing system includes a monitoring computer workstation; complete with a new power supply, battery hook up, 5-port gigabit switch, existing panel repairs, and monitor. The electrical system will be improved to include additional electrical conduit, electrical power, and ground rods.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,417,984	<b>All Phases:</b> Project Total:	\$1,417,984



Ref. No. Score Funding Recommendation

9CM 4 Department of Human Services

**Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings, Ph 2 of 3** **\$1,274,203**

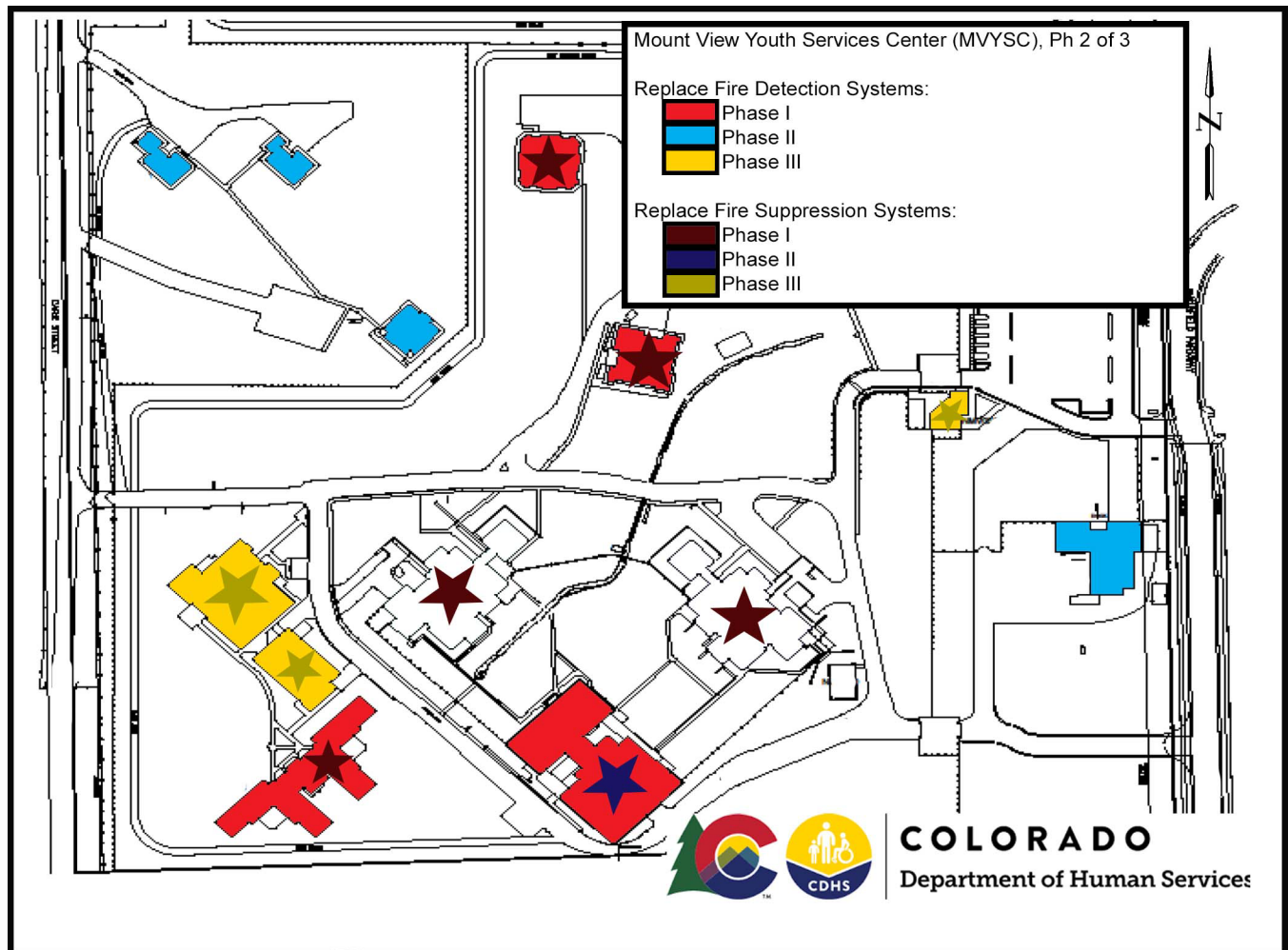
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Most of the fire alarm systems at Mount View Youth Services Center (MVYSC) are original to the building and are approximately 30 years old. When maintenance or repairs are needed many of the parts are no longer available or supported. Replacement of the current fire alarm control panels, detection devices, and control systems in all buildings, along with an updated campus wide reporting system are needed. In addition, inspect and replace the fire suppression heads, valves, and backflow equipment in all buildings that require replacement.

Phase 1 included the design and construction at the residential units and support buildings. The fire alarm control panels in buildings 54, 73, 74 and 92 were replaced with new wiring installed to new detection devices. Complete replacement of fire suppression controls and water valves will be completed; plus, inspection will be conducted for buildings 55, 56, 73, 74 and 92. Phase 2 will design and construct the fire alarm systems for buildings 54, 62, 75, 80 and 81 and the fire suppression system valves in Building 54. Phase 3 will design and construct the fire alarm systems for buildings 50, 93, and 94 and the fire suppression system valves in Buildings 50, 93 and 94.

**PROJECT FUNDING:**

<b>Prior Phasing: 2024-063M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,410,769	FY25/26 Ph 3:	\$590,488
Funded to Date:	\$1,410,769	Project Balance:	\$590,488
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,274,203	Project Total:	\$3,275,460





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Ref. No. Score **Funding Recommendation**

10CM 4 Lamar Community College

**Upgrade Fire Alarm Systems, Betz Technology Center and Wellness Center, Ph 1 of 1** **\$645,135**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Betz Technology Center's (HELA0775) and the Wellness Center's (HELA8864) fire alarm systems were both installed in 2001. The systems are dated and past the life expectancy of 15 years. Main panels and related components have been replaced multiple times. Audible devices and strobes are constantly being replaced. Software and programing issues are prevalent due to age of equipment and sometimes do not communicate well with connected systems.

This project will replace all fire alarm components, low voltage wiring, and software upgrades to the Betz Technology Center and Wellness Center.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$645,135	<b>All Phases:</b> Project Total:	\$645,135



Ref. No. Score Funding Recommendation

11CM 4 Department of Human Services

**Fire Detection Replacement, CMHIFL Campus, Ph 1 of 3** **\$1,972,961**

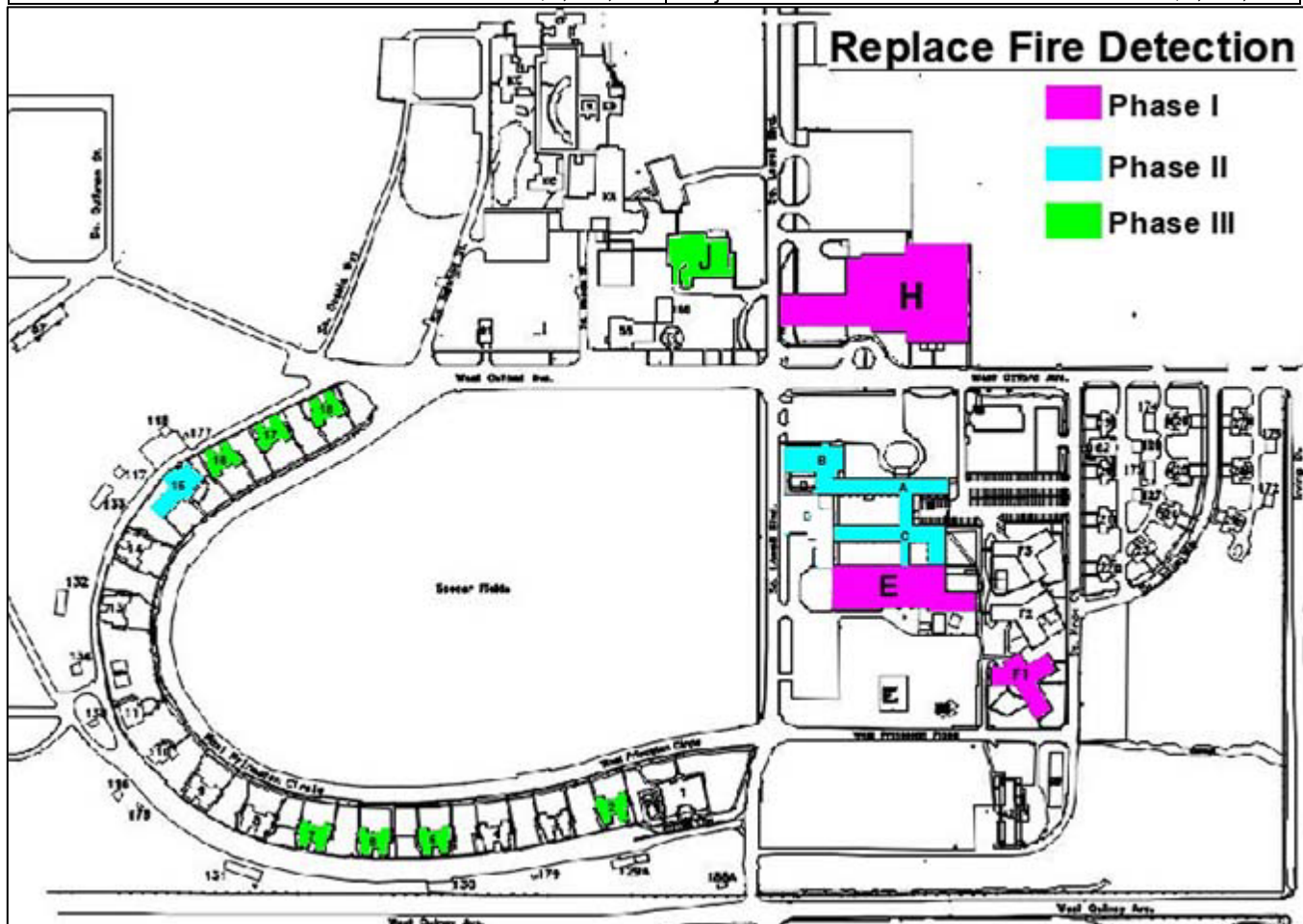
PROJECT DESCRIPTION / SCOPE OF WORK:

The Fire Alarm Control Panel system at the Colorado Mental Health Hospital in Fort Logan (CMHHIFL) has reached the end of its usable life and its unreliability poses significant life and safety threats to both patients and the staff. Due to the age of the fire control system, maintenance has become more difficult and expensive as replacement parts become more scarce and expensive to obtain. These buildings house a variety of programs that include, but are not limited to, 24-hour residential treatment programs and housing, support programs that provide medical, recreational, culinary services, and offices for administrative support. All of these program users are bound by licensure requirements that are currently not being met due to the numerous failures and in their ability to meet the current National Fire Protection Association (NFPA) requirements. The Joint Commission and Colorado Department of Public Health & Environment (CDHPE), both of which enforce NFPA requirements, have cited issues with items related to testing and how these panels relay that information. This multi-phased project will design, engineer, permit, construct and inspect the work needed to replace the existing fire and life safety assemblies as necessary to provide a fully operational assembly. All assemblies will connect to one central communication center on the CMHHIFL campus.

Phase 1 will replace the existing central fire alarm system and all supporting equipment in buildings HSFL1014, HSFL1013 and HSFL1017. Phase 2 will replace the fire alarm systems in buildings HSFL1009, HSFL1010, HSFL1011 and HSFL1036. The final phase will target the remaining buildings, HSFL1018, HSFL1024, HSFL1027, HSFL1028, HSFL1029, HSFL1037, HSFL1038 and HSFL1039.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$1,890,995
		FY26/27 Ph 3:	\$1,949,049
Funded to Date:	\$0	Project Balance:	\$3,840,044
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,972,961	Project Total:	\$5,813,005



Ref. No. Score Funding Recommendation

12CM 4 Auraria Higher Education Center

**Replace Transformers, Four Buildings, Ph 1 of 1** **\$1,847,434**

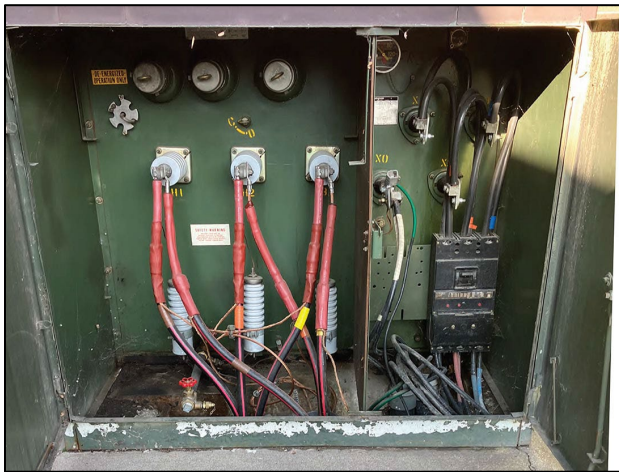
PROJECT DESCRIPTION / SCOPE OF WORK:

The useful life expectancy of an electrical transformer is 35 years, and four (4) of the campus transformers are approaching 44 plus years. The failure of a transformer would make the buildings unusable for classes. St Cajetan's is a heavily scheduled building that is utilized for large gatherings; A transformer failure or electrical switchgear problem could result in a scheduling nightmare due to large events that might need to be canceled. 7th St Classroom for MSU Denver houses the aeronautics and cyber security programs. The Facilities Annex houses AHEC's Emergency Management Center. The Early Learning Center provides childcare for the campus and community. If electricity is lost to this building, this function would need to close as it is not allowed by law to operate without electricity.

This single phase project will replace transformers and switchgear for St Cajetan's, 7th St Classroom, The Facilities Annex and the Early Learning Center.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,847,434	Project Total:	\$1,847,434



Ref. No. Score Funding Recommendation

13CM 4 University of Colorado - Colorado Springs

**Refurbish Campus Elevators, Seven Buildings, Ph 4 of 4 \$1,999,447**

PROJECT DESCRIPTION / SCOPE OF WORK:

This project request encompasses elevator safety and performance throughout the campus at UCCS. The elevators are currently functioning but components need to be replaced or modernized due to safety issues, code deficiencies, life cycle deterioration, and obsolescence, all of which can pose a potential safety hazard. The elevators that serve these buildings are the only means for ADA movement from floor-to-floor within the building. In case of failure, maintenance staff will be called to assist those students and faculty with disabilities. This project will address leaking machine seals, geared machine equipment, obsolete drives, ADA telephones, door operators, power units, pumps and cab interior upgrades. The project will ensure safe performance and reliability of the elevator equipment and will comply with current life safety codes.

Phase 1 addressed one elevator each in Cragmor Hall (UCCS #90007) and Columbine Hall (UCCS #90015). Phase 2 addressed the two elevators in El Pomar (UCCS #90012), one elevator in Engineering and Applied Sciences Building (EASB) (UCCS #90014), Phase 3 addressed two elevators each in University Hall (UCCS #90070) and Main Hall (UCCS #90008). Phase 4 will address the two elevators in Main Hall (UCCS # 90008), one elevator in Campus Services Building (UCCS # 90005) and the one elevator in Dwire Hall (UCCS # 90009).

PROJECT FUNDING:

<b>Prior Phasing: 2019-077M21</b>		<b>Future Phasing:</b>	
FY21/22 Ph 1:	\$288,225	Project Balance:	\$0
FY22/23 Ph 2:	\$553,164		
FY23/24 Ph 3:	\$1,999,715		
Funded to Date:	\$2,841,104		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 4:	\$1,999,447	Project Total:	\$4,840,551



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Ref. No. Score Funding Recommendation

14CM 4 Department of Personnel and Administration - State Capitol Building

**Modernize Passenger Elevators, SCB, Ph 1 of 1** **\$1,753,895**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing elevator machine in the State Capitol (GSCB0137) room should be modernized in order to comply with current elevator safety code requirements. The work is necessary to prevent potential extended interruptions in service should major components such as the hoist machine and control panel fail. The existing gearless hoist machines and brake assemblies are the original equipment, installed circa 1908. The machine, sheave, commutator, and bearings show signs of wear and should be scheduled for replacement.

This project would upgrade the elevator with a newer design “digital motor drive” units with regenerative drive units are far more energy efficient than the existing units.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,753,895	<b>All Phases:</b> Project Total:	\$1,753,895



Ref. No. Score Funding Recommendation

15CM 4 Colorado Community College System @ Lowry

**Elevator Upgrades, Six Buildings, Ph 1 of 3 \$640,943**

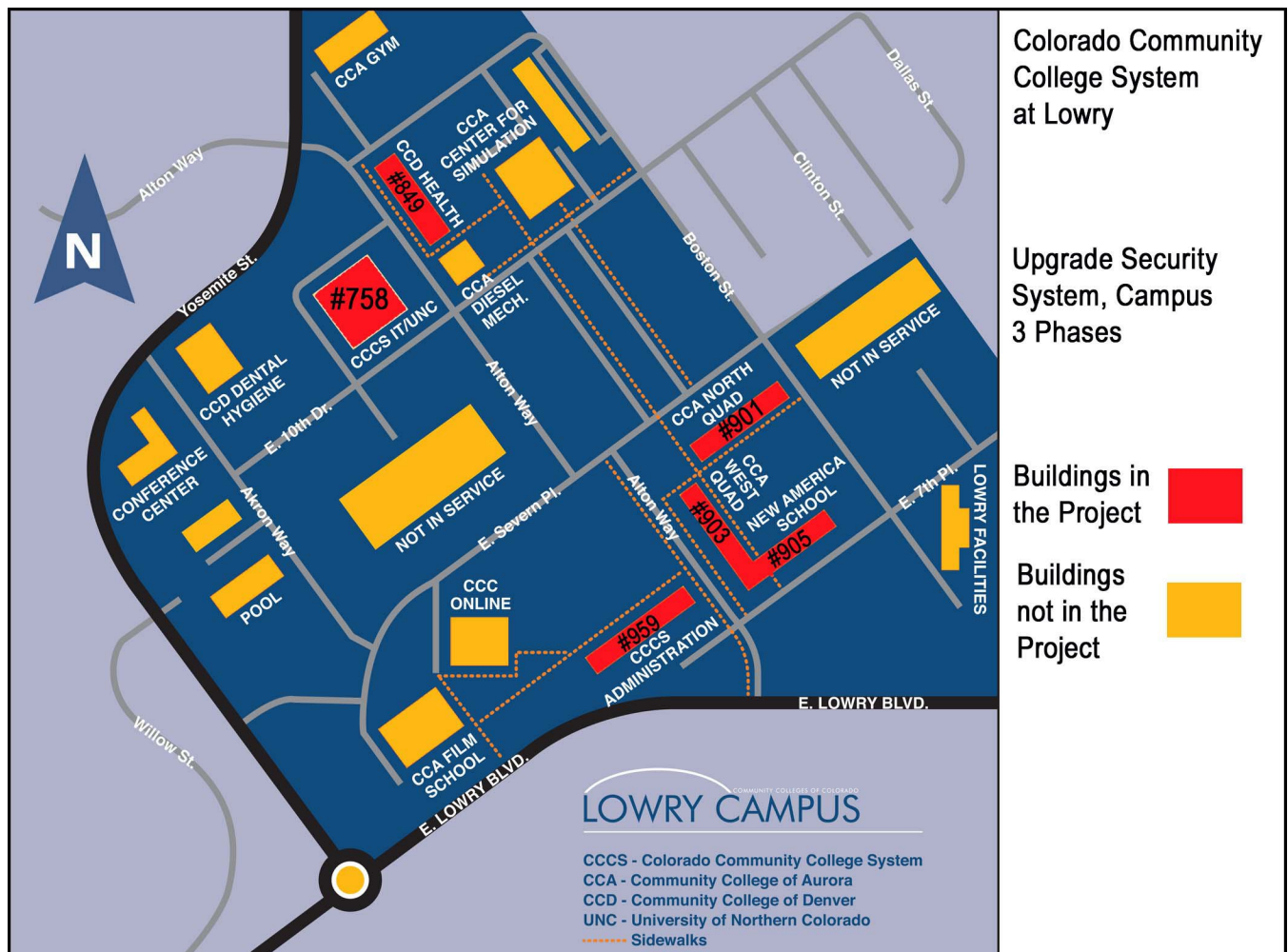
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing elevators in these six buildings are all over 20 years old, with one being well over 25 years old. The buildings are: Building 758 (HEOE9107), Building 959 (HEOE9118), Building 849 (HEOE9109), Building 901 (HEOE9115), Building 903 (HEOE9116), and Building 905 (HEOE9117). The elevators are having more and more maintenance issues including failing during operations trapping people in the car and necessitating rescue by the Aurora Fire Department. CCCS had four (4) individuals trapped in the car for over an hour on four separate occasions in the last 12 months. So far there has been no injuries and the school was able to get the elevator working after repairs. The technicians have been warning that the controllers and other major components are no longer supported and it is becoming increasingly difficult to find replacement parts.

The project is a single phase, full replacement of the main control board, updated interface, updated safety features, and other needed upgrades. The elevators will be modernized and safe.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$675,650
		FY26/27 Ph 3:	\$707,216
Funded to Date:	\$0	Project Balance:	\$1,382,866
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$640,943	Project Total:	\$2,023,809



Ref. No. Score Funding Recommendation

16CM 5 Arapahoe Community College

**Expand Sprinkler System, Main Building, Ph 2 of 3** **\$1,965,277**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Main Building (HEAR0768) is partially sprinklered. The sprinkler system is only in select locations of the building: the library addition, the entirety of the third floor, the under-stage pit, the IT department’s server room, and the north entry lobby. These locations are the result of modifications or additions to the building since the original construction in 1974. There are several noted deficiencies in the Main Building. There are interior hallways where aluminum window framing and other non-rated glass assemblies have been utilized that do not meet code requirements. There are several rated doors that are being held open with floor stops. One of the biggest concerns of the College is to protect the people who visit and use their buildings. Partially sprinklered buildings can create a false sense of security for their occupants and confusion for fire fighters and first responders. There are additional noncompliance issues in the building.

The installation of a fire sprinkler system throughout the entire Main Building would resolve the noncompliance issues noted and the building will meet current code requirements. A fire sprinkler system will help ensure that occupants can safely evacuate in the event of a fire, as well as possibly preventing the fire to breakout initially; protecting the property itself and limiting the damage potential. Phase 1 funded the addition of fire sprinklers throughout the entire 4th floor and four of the six zone areas on the 2nd floor. Phase 2 will complete the 1st floor. Phase 3 will complete the work on the 2nd floor and any other area remaining unsprinklered resulting in the building being fully sprinklered..

PROJECT FUNDING:

<b>Prior Phasing: 2023-061M22</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$1,885,584	FY25/26 Ph 3:	\$992,311
Funded to Date:	\$1,885,584	Project Balance:	\$992,311
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,965,277	Project Total:	\$4,843,172



Ref. No. Score Funding Recommendation

17CM 5 History Colorado

**Exterior Life Safety Repairs, Grant Humphreys Mansion, Ph 1 of 5 \$704,618**

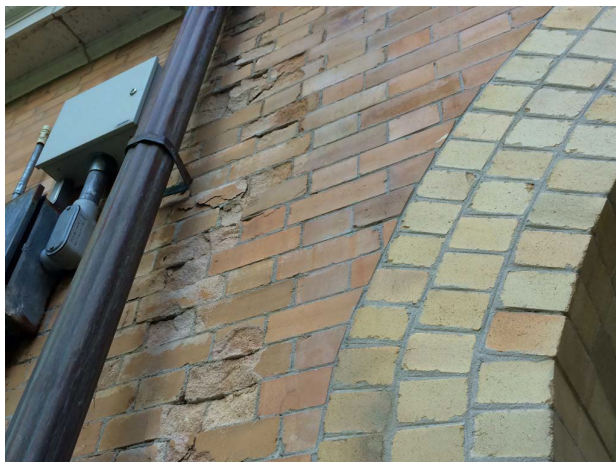
PROJECT DESCRIPTION / SCOPE OF WORK:

The Grant-Humphreys Mansion (HEHS4085) Historic Structural Assessment indicated numerous building exterior damage and landscape problems with the site. The report highlighted the failing terracotta at the fountain, the building structural components, and the walkways problems. Exterior metal damage includes copper gutters and drip edge. Door and window damage includes minor repairs, painting, and sealant at some locations. It also includes repair and replacement of wood window assemblies. The porte cochere ceiling is in need of repairs as well as various other ceilings, soffits, and roofs which require counter flashing. The gutters and downspouts on the building are insufficient and cause water to lead back into the foundation as well as provide accumulation in walkways, often turning to ice very quickly.

Phase 1 will focus on the life safety concerns resulting from the deteriorating terracotta and masonry elements. Pieces often crack or fall off the building over the decorative walkways that surround it. Additionally, the early phases will address water diversion away from the building. Subsequent phases will address the remaining high priority terracotta and masonry repairs that are at risk of imminent failure. The final phases will address the remaining terracotta repairs, specifically the decorative elements, in addition to addressing the window and door openings.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$658,187
		FY26/27 Ph 3:	\$716,708
		FY27/28 Ph 4:	\$699,124
		FY28/29 Ph 5:	\$540,964
Funded to Date:	\$0	Project Balance:	\$2,614,983
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$704,618	Project Total:	\$3,319,601





Ref. No. Score Funding Recommendation

18CM 5 Front Range Community College

**Replace North Water and Fire Line, Westminster Campus, Ph 1 of 1 \$2,000,000**

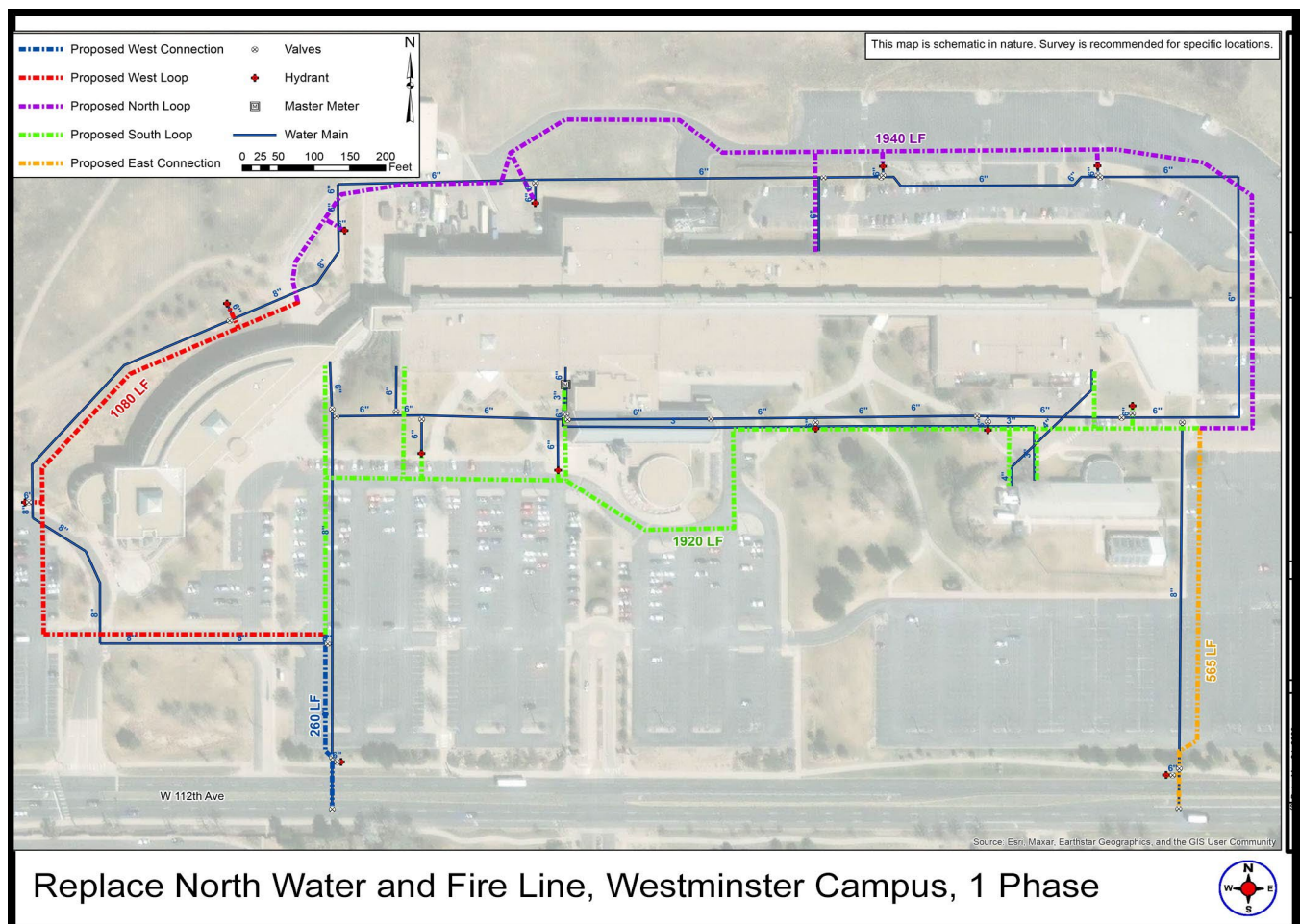
PROJECT DESCRIPTION / SCOPE OF WORK:

The Facilities staff at the Westminster Campus have experienced numerous recent failures of hydrants, valves, and backflow preventers. The State recently funded the hydrant failures as an Emergency Controlled Maintenance project. These failures prompted the College to engage two engineering companies to perform a series of inspections, soil tests, and design analysis of the existing fire and water line infrastructure. The results of their study were alarming and are captured in their attached report dated June 6th, 2023. The fire and water lines serving the Westminster Campus are original to the construction period of 1977. The existing water main connects to West 112th Avenue in two locations with 6-inch cement asbestos pipe, near the west and east entrances of the campus. There is a 5,500 Linear Foot (LF) water main loop that encircles the College Hill Library and the Westminster Campus main building. This line serves 13 hydrants with a total of 320 LF of hydrant laterals. The line includes a mix of 3,300 LF of 6-inch pipe and 2,200 LF of 8-inch pipe. The South Classroom building is served from a 3-inch service line that extends 800 feet from the meter, and both the south building service and the main service line around the building run underneath the main campus rotunda.

This project will replace and abandon in place the existing fire line pipe and associated valves and fittings. The project will install a new 8-inch line, associated laterals, valves, and fittings on the north side of the campus; bringing the College current with industry standards. This project will include \$126,000 of school funds to complete the work.

PROJECT FUNDING:

<b>Prior Phasing:</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$2,000,000	\$126,000	Project Total:	\$2,000,000	\$126,000



Ref. No. Score Funding Recommendation

19CM 5 University of Colorado – Boulder

**Upgrade Classroom Security, Ph 1 of 2 \$1,752,784**

PROJECT DESCRIPTION / SCOPE OF WORK:

Safety and security are fundamental to our ability to learn, grow, and continue to solve societal problems. Classrooms in campus buildings do not have locks in case of a campus security issue, including an active threat. Additionally, larger lecture halls and assembly spaces need electrified locks activated from inside the classroom. The campus needs to upgrade their card readers to allow integration for access to first responders during an exterior lockdown event. The campus is also updating classrooms, building entry, and other signage and building information to assist building users and first responders in using and implementing the campus's run, hide, fight training, tools, and strategies.

This two phase project will address security across campus buildings. Phase 1 will include the Benson Earth Sciences (UCB363), Continuing Education Center (UCB261), Claire Small UCB382), Duane Physics D-wing (UCB359), Miramontes and Baca Education Building (formerly Fleming) (UCB405), Hale (UCB235), Eaton Humanities (UCB241E), Norlin Library (UCB245), and IMG Music (UCB334). Phase 2 will include Rose Atlas Center (UCB231), Cristol Chemistry (UCB224), Engineering Center Classroom Wing (UCB432) Ekeley Sciences (UCB226), Koelbel (UCB430), Bruce Curtis (UCB211), Muenzinger Psychology (UCB373S), Math (UCB369), and Wolf Law (UCB403).

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,877,461
<b>Current Phase:</b>		Project Balance:	\$1,877,461
FY24/25 Ph 1:	\$1,752,784	<b>All Phases:</b>	
		Project Total:	\$3,630,245



Ref. No. Score Funding Recommendation

20CM 5 University of Northern Colorado

**Emergency Generator Replacement, Gray Hall, Ph 1 of 1 \$487,953**

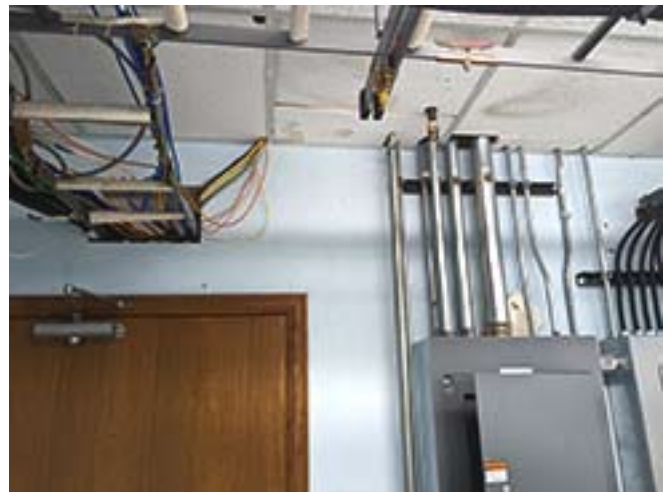
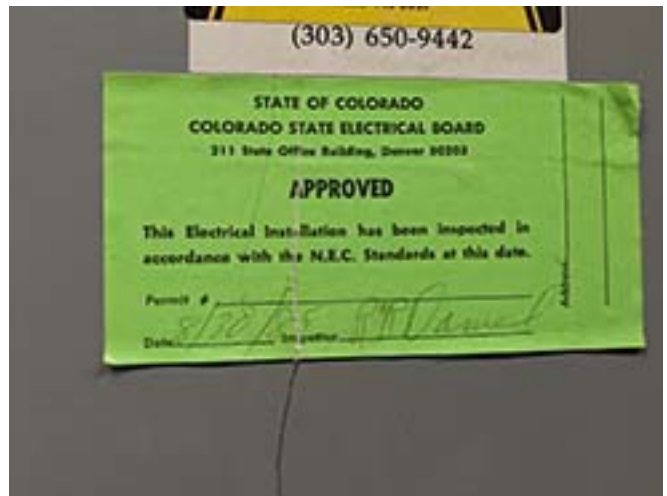
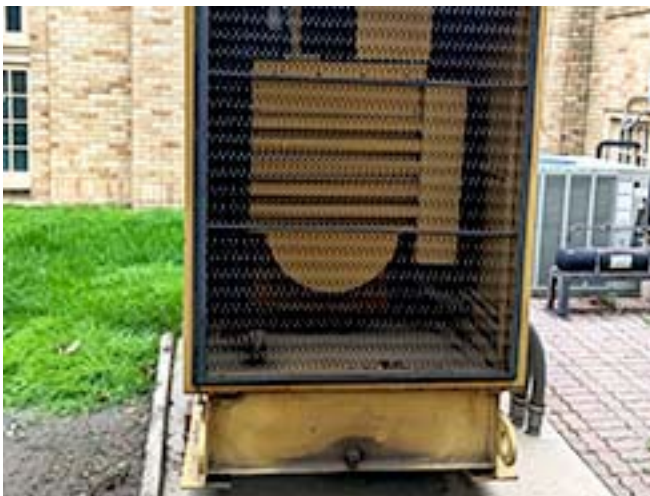
PROJECT DESCRIPTION / SCOPE OF WORK:

Gray Hall (UNC17) was originally built in 1938 and had a major renovation in 1984. Two critical life safety services are housed in Gray Hall: UNC Police Department Dispatch/Offices and the IM&T Data Center. The emergency/standby power systems are 38 years old and past their useful life.

This single phase project will replace the uninterrupted power supplies in the Data Center. A new diesel generator will replace the existing, outdated generator and be installed at the same location. The Automatic Transfer Switch (ATS) will be replaced with a new configuration of two ATS units for separation of emergency and legally-required loads. Panel board "EMA" will also be replaced.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$487,953	<b>All Phases:</b> Project Total:	\$487,953



Ref. No. Score **Funding Recommendation**

21CM 5 Colorado State University – Pueblo

**Upgrade Campus Accessibility, Ph 1 of 2 \$1,188,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

An accessibility problem exists at Colorado State University’s Pueblo campus. Its concrete sidewalks have deteriorated to the point where, in some areas, the rebar is showing causing additional trip hazards. In some campus areas, the sidewalk ramps are asphalt and are very steep with significant gaps between the ramp and sidewalk. At the south end of campus there is one area that is lower than the drains and significant standing water prevents accessibility to campus and to the Physics Math Building. Bricks and sections of concrete have settled causing trip hazards and accessibility issues. These problems have become increasingly prevalent as the age of the concrete increases; in turn, resulting in even more injuries from ADA issues and trips. The area between the Hasan School of Business and the Center for Integrated Health and Human Inquiry is dangerous for pedestrians, as there is no walkway to get from either the parking lot areas or the ADA designated parking areas. Faculty, staff, and students have to walk over 100 feet through the service access and fire lane in order to get to a campus walkway.

The solution is to replace problematic walkway areas of concrete and brick with new concrete that is designed to meet all ADA requirements. Phase 1 will address these concerns in the southern half of campus around the academic buildings. This will include addressing the walkway between the Hasan School of Business and the Center for Integrated Health and Human Inquiry and the low-lying area in front of the Physics Math Building. Phase 2 will address the northern area around the Administrative building and Library to ensure access to all student services, as designated on the attached map.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,089,000
		Project Balance:	\$1,089,000
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,188,000	Project Total:	\$2,277,000



Ref. No. Score Funding Recommendation

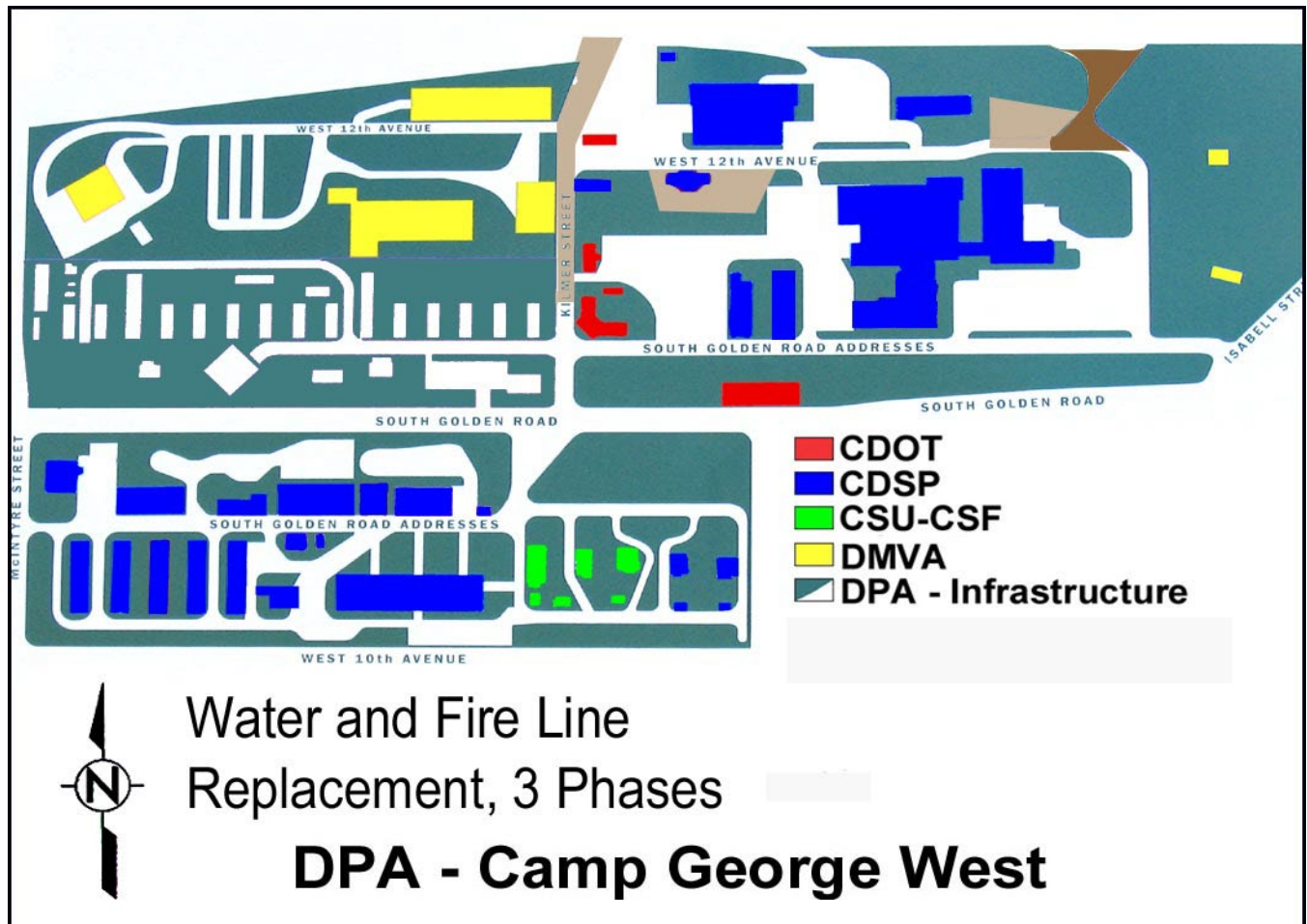
22CM 5 Department of Personnel and Administration - Camp George West

**Water and Fire Line Replacement, CGW, Ph 3 of 3** **\$1,826,604**

PROJECT DESCRIPTION / SCOPE OF WORK:

In 1903, the Colorado National Guard established its only permanent training facility three miles east of Golden. The post was designated Camp George West in 1934. The problems at the site include most of the original underground water and sewer utilities and an issue of water surface drainage across the site and next to the building. The site has experienced multiple sewer and water line breaks. A report determined the water pressure and flow capacity to be under proper code limits. Additionally, the water sheet flows from northwest to southeast across both halves of the site until the water reaches Lena Gulch. Lastly, the site exterior lighting is old and needs upgrading.

Phase 1 provided two new 8" taps/meters to the Consolidated Mutual Water Company (CMWC), new 8" water main pipe for the majority of the work indicated on the phasing drawing below, funding for the CMWC's development/tap fees, and funding for 10 acre feet of water stock at \$430,000. Phase 1 also made drainage, paving, sidewalk, and curb/gutter repairs among other improvements. Phase 2 replaced existing 6" water mains with new 8" water mains; as well as replaced corroded, failing galvanized iron, PVC, and cast iron service lines as discovered in the SB267 assessment report. This phase also extended the Phase 1 - 8" water main from 12th Avenue south on Kilmer Street. The new 8" main will follow the existing line west through the DOE/NREL (formerly CDOC minimum security facility) of CGW providing new main and service lines to their buildings. A new sewer main will be rerouted running parallel with the new water main through the DOE/NREL property. At the far north end of DOE/NREL grounds, the new water main will turn south and head toward South Golden Road; open cut with traffic control to the south side of CGW; and reconnect to the existing 6" water main. Phase 3 will restore firefighting capacity and water pressure needs, as well as improve water quality. The camp's water supply comes into the property from two points: at the northeast and southwest ends of camp utilizing two 4" meters. The point of connections will be upgraded with new 8" taps/meters and new 8" water main pipe for the majority of the portions of work indicated on the attached phasing drawing.



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Ref. No. Score **Funding Recommendation**

23CM 6 Colorado State University - Ft Collins

**Biosecurity Upgrades, Various Buildings, Ph 1 of 2** **\$351,365**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

CSU has a large select agent program (bioterrorism agents affecting humans, plants and animals). A recent audit of biosecurity at six laboratories using these agents noted that existing security only meets minimum requirements, not best practices. Security systems are usually in need of updates every 10-15 years and the existing systems are at or just beyond the preferred practices.

The upgrades include the installation of two-factor identification, intruder detection, and additional cameras recommended for several facilities. In addition to the physical components, software needs to be updated. The recommendations varied by building, but include replacing card readers with iris scanners, adding more card readers at other locations, adding cameras and intrusion alarms, and adding security film to windows. Phase 1 will upgrade the Regional Biocontainment Laboratory. Phase 2 will upgrade the Animal Disease Lab, the Biohazard Research Building/Research Innovation Center, Diagnostic Medical Center BSL-3 lab, Plant Sciences Building, and the Weed Research Building.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$353,452
		Project Balance:	\$353,452
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$351,365	Project Total:	\$704,817



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Ref. No. Score **Funding Recommendation**

24CM 6 Otero College

**Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center, Ph 2 of 2** **\$719,362**

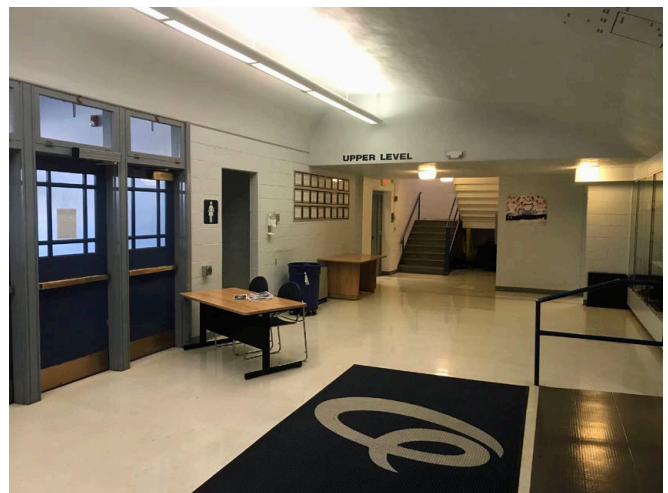
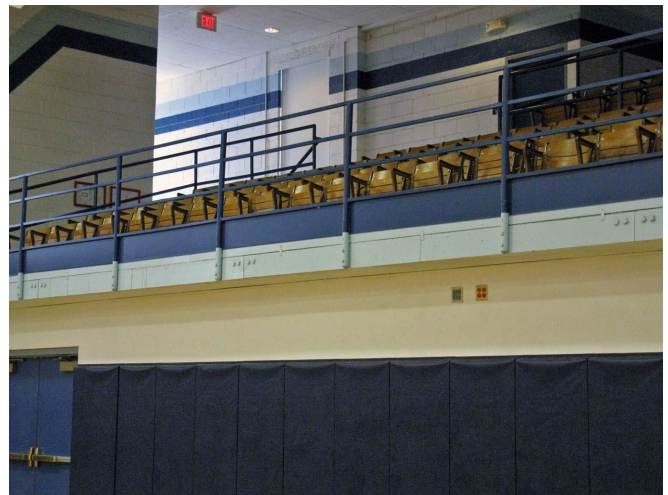
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The McDivitt Center (HEOT0131) is one of Otero College’s oldest buildings on campus, yet is still highly utilized for very large sporting, academic, and general events. Outdated occupant egress in traffic/stairways and restrictive containment make the facility exits a safety hazard. Lack of directional egress and pathways to and from stairways from upper seating make emergency evacuations confusing and hazardous. The building’s outdated fire sprinkler system makes fire containment practically non-existent. In addition the hand, aisle, and balcony rails are outdated and increase the liability of smaller attendees falling between rails. Addressing the egress and fire suppression is required in order to maintain a safe and functional building for its wide and varied uses.

This project is to continue the work started in Phase 1 that was not completed because of COVID supply and cost compilations. These updates are needed for its continued functionality and use by the school and the events hosted by the campus.

**PROJECT FUNDING:**

<b>Prior Phasing: 2021-036M21</b>		<b>Future Phasing:</b>	
FY20/21 Ph 1	\$1,050,000	Project Balance:	\$0
Funded to Date:	\$1,050,000	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$1,769,362
FY24/25 Ph 2:	\$719,362		



Ref. No. Score Funding Recommendation

25CM 6 Front Range Community College

**Replace South Water and Fire Line, Westminster Campus, Ph 1 of 1 \$2,000,000**

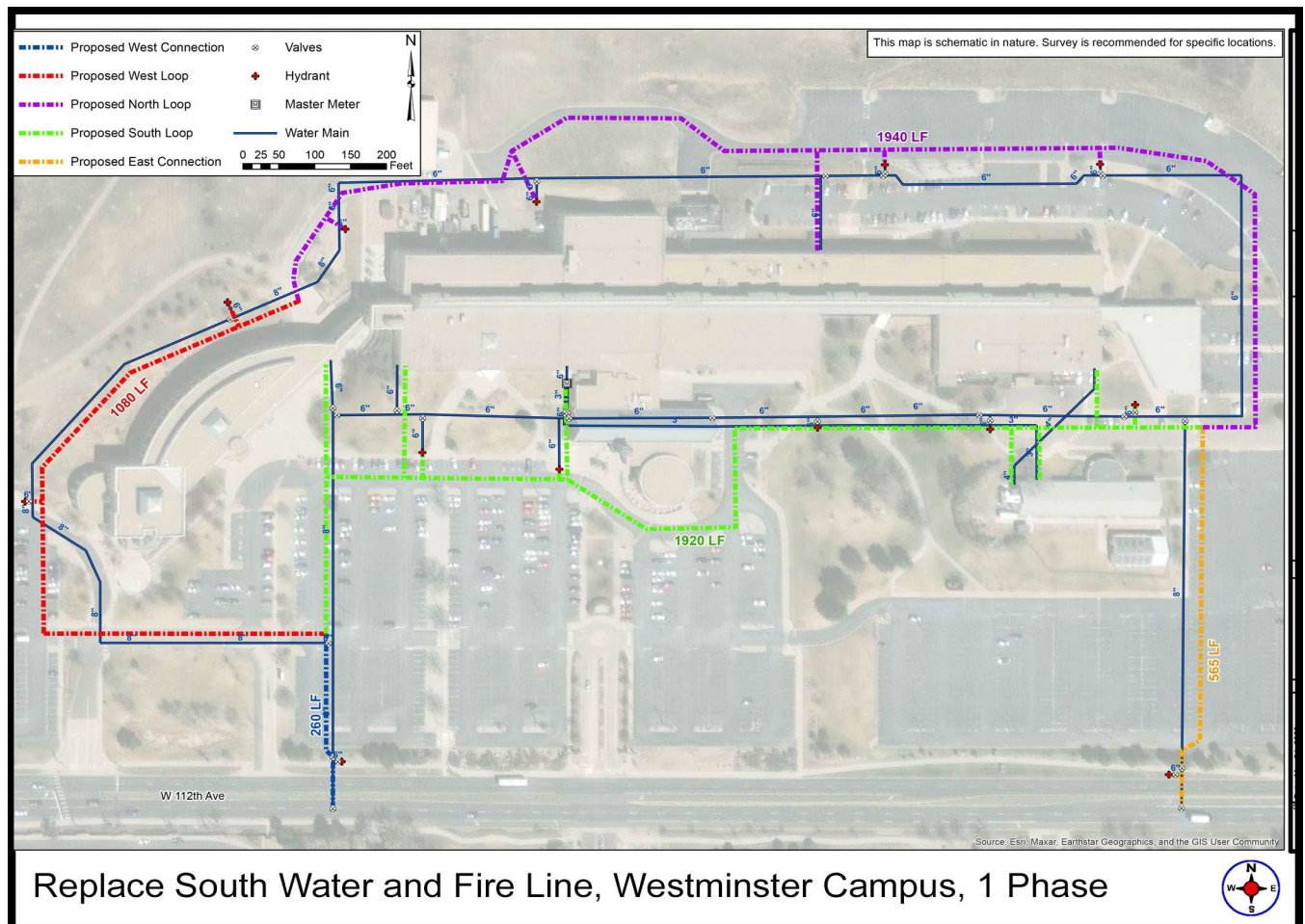
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Facilities staff at the Westminster Campus have experienced numerous recent failures of hydrants, valves, and backflow preventers. The State recently funded the hydrant failures as an Emergency Controlled Maintenance project. These failures prompted the College to engage two engineering companies to perform a series of inspections, soil tests, and design analysis of the existing fire and water line infrastructure. The results of their study were alarming, and are captured in their attached report dated June 6th, 2023. The fire and water lines serving the Westminster Campus are original to its construction in 1977. The existing water main connects to West 112th Avenue in two locations with 6" cement asbestos pipe, near the west and east entrances of campus. There is a 5,500 LF water main loop that encircles the College Hill Library and the Westminster Campus main building. This line serves 13 hydrants with a total of 320 LF of hydrant laterals. The line includes a mix of 3,300 LF of 6" pipe and 2,200 LF of 8" pipe. The south classroom building is served from a 3" service line that extends 800' from the meter, and both service lines run underneath the main campus rotunda.

This project will replace and abandon in place the existing fire line pipe and associated valves and fittings. The project will install a new 8" line, associated laterals, values, and fillings on the south side of the campus and brings the college current with industry standards. This project will include \$126,000 of school funds to complete the work.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$2,000,000	\$126,000	Project Total:	\$2,000,000	\$126,000



**Replace South Water and Fire Line, Westminster Campus, 1 Phase**



Ref. No. Score Funding Recommendation

26CM 6 Auraria Higher Education Center

**Upgrade Classroom Security, Ph 1 of 1**

**\$1,299,517**

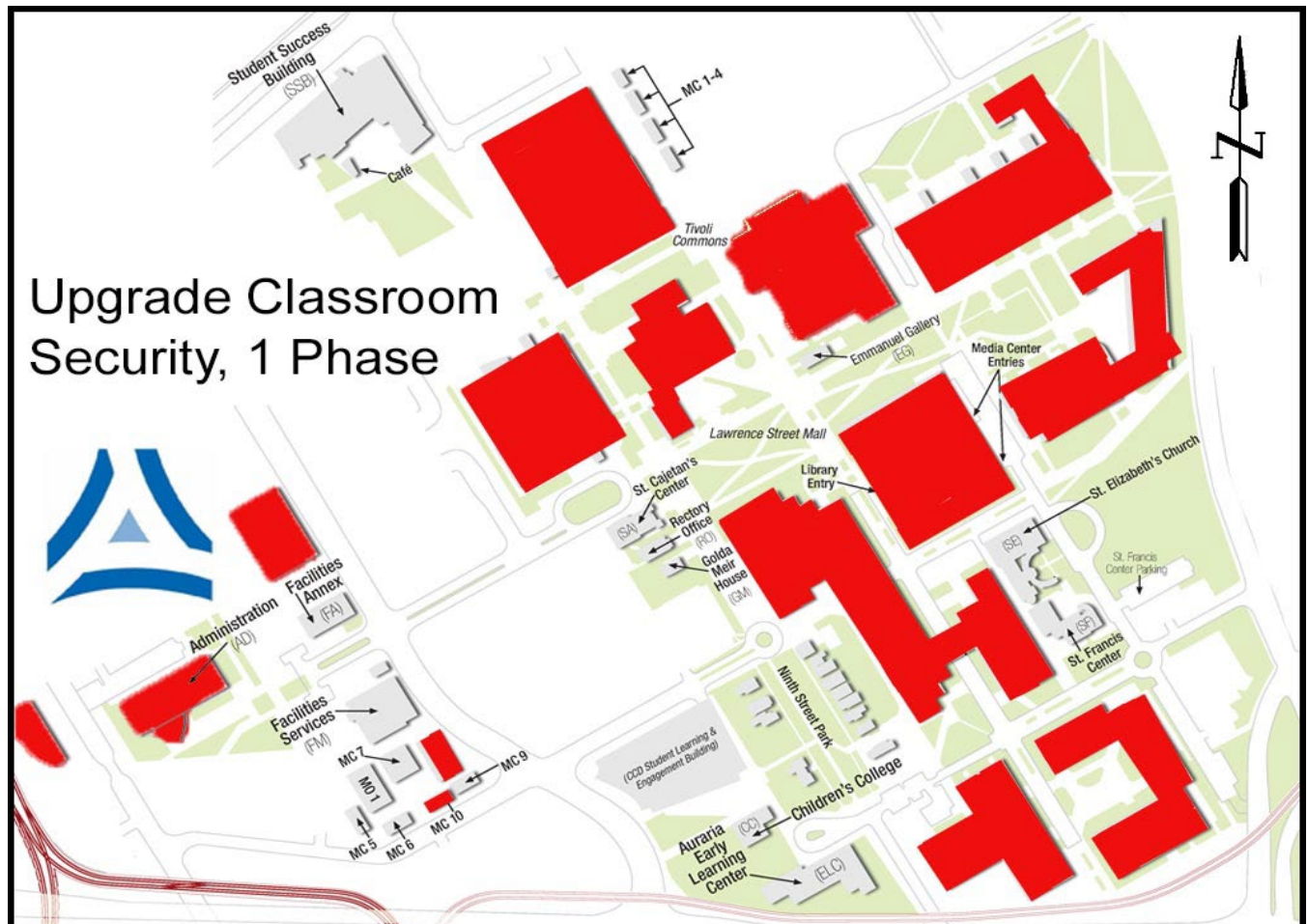
PROJECT DESCRIPTION / SCOPE OF WORK:

There are 278 classrooms assigned to CU Denver, MSU Denver, and AHEC General Assignment Classrooms in the AHEC shared buildings that do not have immediate lock-down ability, instead having conventional door locks only. There is no immediate lockdown capability for these buildings, in case of imminent danger.

This single phase project will provide a card access reader and associated hardware to each door.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,299,517	Project Total:	\$1,299,517



**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION** December 2023  
**FY2024/2025 ANNUAL REPORT, SECTION II – E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS**

Ref. No. Score **Funding Recommendation**

27CM 6 Department of Human Services

**Install IP Cameras and Infrastructure, CMHIP and SCYSC, Ph 2 of 2** **\$1,869,697**

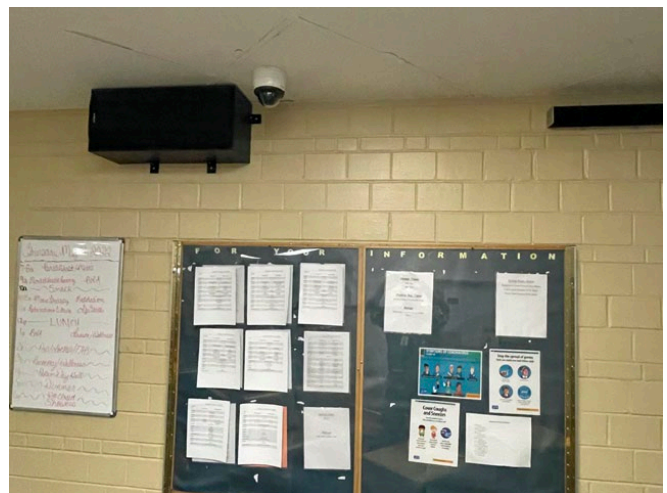
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Analog cameras and CCTV analog systems are no longer supported by vendors, whose current systems have migrated to digital IP technology. Thus, finding replacement units, parts, and service from vendors is extremely difficult to obtain, if available at all. Mental health programs continue to request more camera coverage to the existing system on an ongoing basis to monitor patients, clients, and juveniles. These systems are mission critical to the wellbeing and safety of both staff and patients. A single mode fiber will be installed for video connectivity between buildings and the "head-end" room. In the head-end room, a rack of recording system servers will be installed to provide roughly 35 days of recording capability along with a standby server. The single point server will allow Public Safety to manage the security of the system. Approximately 260 new cameras will be installed to replace old, outdated cameras. Each building's network switches will be provided with an emergency generator for back-up power, along with UPS equipment to ensure high reliability of the entire video system.

Phase 1 involved the full design and installation of the infrastructure. Phase 2 will involve installing the servers and some of the cameras using the design from Phase 1. Phase 3 will install all remaining cameras.

**PROJECT FUNDING:**

<b>Prior Phasing: 2024-057M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,263,926	Project Balance:	\$0
Funded to Date:	\$1,263,926	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$3,133,623
FY24/25 Ph 2:	\$1,869,697		



Ref. No. Score Funding Recommendation

28CM 6 University of Colorado – Anschutz

**Retrofit Cooling Tower and Pump, Fitzsimons Building, Ph 1 of 1** **\$1,836,596**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Fitzsimons Building (UCDQ20) was constructed in 1941. The building includes a chilled water plant that provides emergency cooling for critical research in the animal vivarium located in medical research facilities (R1, R2, and AHSB) and the Data Center. The data center contains critical systems including fire & life safety, university police security, building automation, and affiliated UC-Health patient records. Additionally, the IT network supports educational needs through hosting video conferences. Vivarium facilities are highly sensitive, controlled environments that contain animals in a semi-natural condition used in medical research and education. The HVAC systems that support vivarium facilities include redundant backup systems – including chilled water service for cooling.

The project is devoted to modernizing the cooling towers, pumps, and controls. This includes tower modifications with variable frequency drives, pumping redundancy, and a new BAS sequence of operation. The piping modifications will also include adding two-way valves for each building to allow for the building to be isolated in the event of leaks or other plumbing failures.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,836,596	Project Total:	\$1,836,596



**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION** December 2023  
**FY2024/2025 ANNUAL REPORT, SECTION II – E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS**

Ref. No. Score **Funding Recommendation**

29CM 6 Department of Education - Colorado School for the Deaf and the Blind

**Security Upgrades, Campus, Ph 2 of 2** **\$1,999,176**

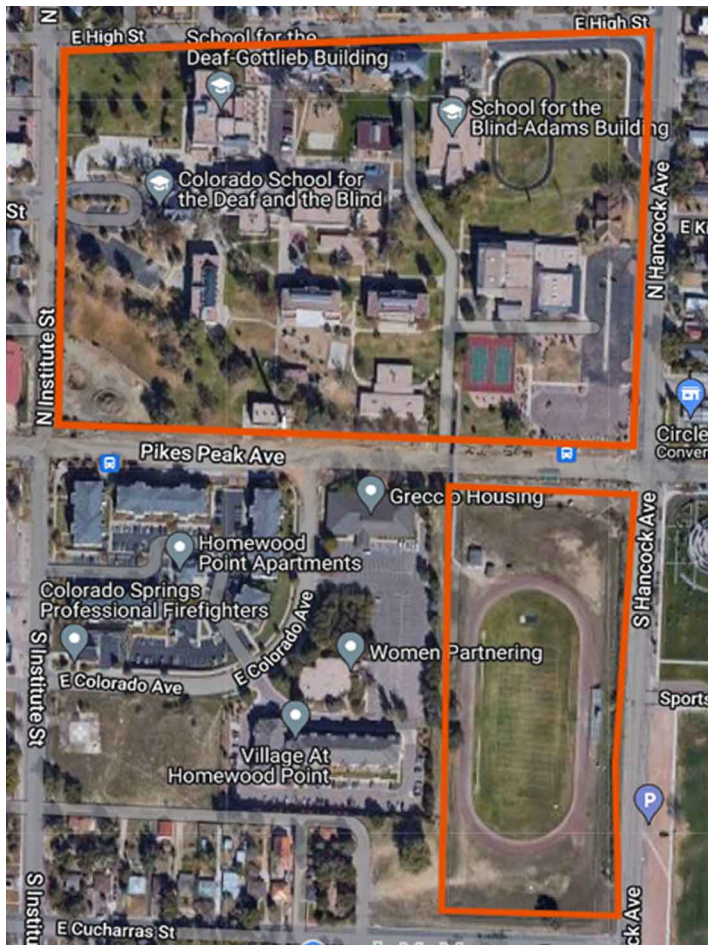
PROJECT DESCRIPTION / SCOPE OF WORK:

CSDB has no comprehensive security plan and no campus-wide video surveillance inside or outside. The school has eight cameras on a standalone system that covers the Administration Building's entrances (1 of 17 buildings). This system is not expandable, nor will it interface with the access control system. The perimeter fence needs repaired/replaced and there is only one single-point of entry for vehicles and emergency responders. Lighting is poor and needs improvement near the street entrance to Palmer Hall Residence on the east side of Adams Hall (EDDB2626) and at the bus shelter near the Blind School.

Phase 1 performed a security assessment and developed recommendations for best practice physical security including integrated design and layered protection. This phase also designed and installed fiber backbone to support a surveillance system. Phase 2 will install recommended security upgrades, including: interior cameras to cover all entrances and common areas, and exterior cameras to cover the campus and football field. Phase 2 will also repair/replace perimeter fencing, add a secondary vehicle entry point, bring command/control capability to the school's Emergency Command Center, facilitate integration and situational awareness with the local police department, improve exterior lighting, and extend the sidewalk north of the Gymnasium with a personnel gate and secure card access.

PROJECT FUNDING:

<b>Prior Phasing: 2024-107M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$572,250	Project Balance:	\$0
Funded to Date:	\$572,250		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,999,176	Project Total:	\$2,571,426



Ref. No. Score Funding Recommendation

30CM 6 Department of Agriculture - State Fair

**Replace Retractable Seating, Events Center, Ph 1 of 1** **\$1,943,571**

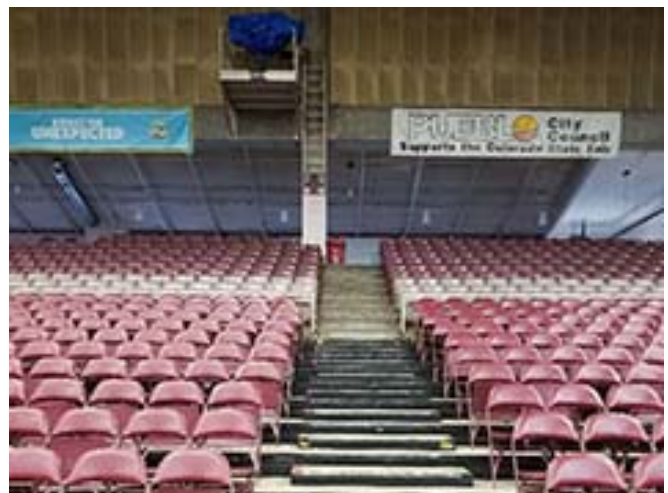
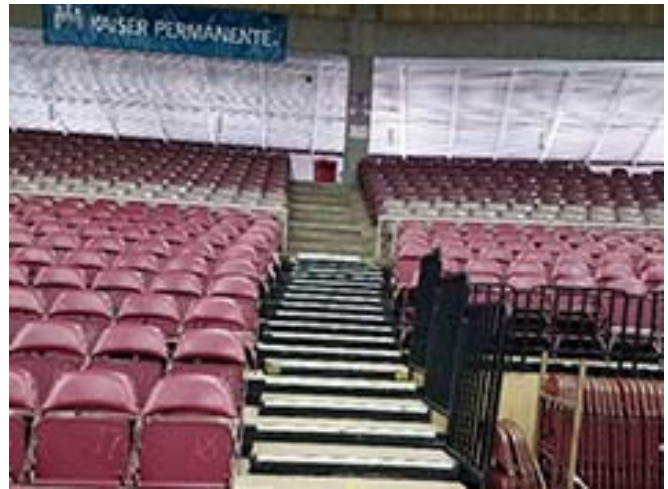
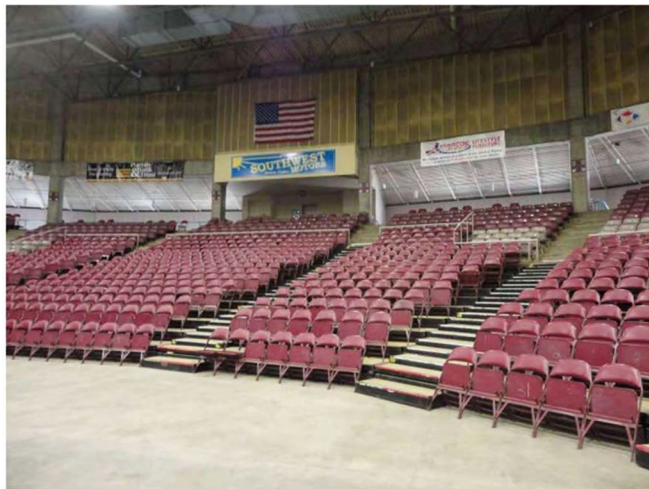
PROJECT DESCRIPTION / SCOPE OF WORK:

The seating in the Events Center (AGSF7483) consists of an upper area of over 3,200 permanent seats and a lower area of retractable seating consisting of multiple sets of “riser” style platforms which hold 1,978 individual chairs. The retractable seating platforms are the original platforms that were installed 1995. Currently, the platforms lack handrails at the main stair walkways, creating a safety and code issue. The safety rails on the sides of the platforms are beginning to fail at their attachment points. The extended age of the seating platforms has led to general wear/tear and deterioration that has caused the platforms to sag, which has caused improper alignment with large gaps. The deployment of the retractable seating is a hazard to the staff performing this task.

This single phase project will install a new electronic retractable seating system that contains fixed seating within the system. The use of an electronic deployment system will be automated. The new system will have code compliant handrails in the walkways and adequate safety railing at the end of each section.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,943,571	Project Total:	\$1,943,571



Ref. No. Score Funding Recommendation

31CM 7 Colorado State University – Pueblo

**Upgrade Security Hardware, Ph 1 of 1 \$985,710**

PROJECT DESCRIPTION / SCOPE OF WORK:

Many existing security systems on the campus are in need of upgrading because of changing technology, antiquated systems, and maintenance needs. Approximately 16 ADA automatic doors need repair and additional doors need to be added for accessibility. Because of the age of the controllers, parts have been extremely hard and expensive to find. Issues include that the controllers continually go out of adjustment, circuit breakers continuously trip, and operation is sporadic. The existing controllers and hardware systems were obsolete as of June 2022. This is a critical system that controls the automatic locking and unlocking of campus buildings during normal business hours. If there is an emergency lockdown or lockout, an updated security system is critical to our Sheriffs and CSU Pueblo’s security team.

The solution includes identifying each and every security hardware system issue and addressing the problem with replacement or repair. This project will install a new ADA door system and upgrade the campus-wide door security system.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$985,710	Project Total:	\$985,710



Ref. No. Score **Funding Recommendation**

32CM 7 Colorado State University - Ft Collins

**Roof Replacement, SARA Building, Ph 1 of 1 \$432,242**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The SARA building (CSU5001) is a research animal holding facility on Foothills campus with BSL3 laboratories. It was built in 1988 and the roof is at the end of its life, despite having numerous patches. This building houses research animals supporting high value research projects. Continued deterioration will result in loss of use and require relocation of animals until repairs can be made. This could negatively impact the ongoing research.

This project will remove existing roofs to concrete deck. The roof will be a new white TPO roof with additional insulation to meet current code. There is an extensive amount of HVAC equipment and HEPA filters on the roof that will need to be temporarily removed and replaced, likely with increased curb height.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$432,242	<b>All Phases:</b> Project Total:	\$432,242



Ref. No. Score **Funding Recommendation**

33CM 7 University of Colorado – Boulder

**Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings, Ph 2 of 2** **\$653,186**

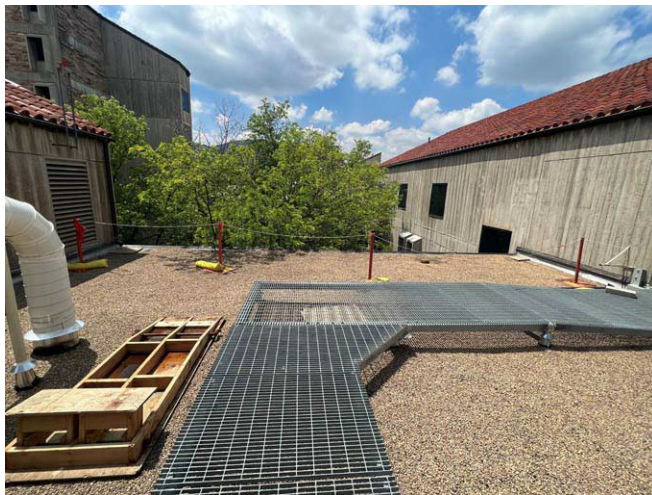
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Five campus buildings have flat roofs that lack OSHA-standardized engineered fall prevention systems and instead rely on personal protective equipment (PPE), training, and administrative controls to prevent unsafe conditions and fall hazards. The rooftops at Engineering Center have critical exhaust fans and HVAC systems that require ongoing maintenance and repair that occur at all times and during all weather conditions. Fall hazards exist on these roofs, and engineered fall protection systems are needed to ensure the ongoing safety of state employees. The existing areas can be extremely slippery, and risks multiply during weather events.

This project will provide engineered fall systems providing a 50-year plus solution that is removable during roof repairs or replacement. Phase 1 addressed the Civil, Computer Science and Electrical Engineering Buildings. Phase 2 will address the Environmental and Mechanical Engineering Buildings.

**PROJECT FUNDING:**

<b>Prior Phasing: 2024-113M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$674,135	Project Balance:	\$0
Funded to Date:	\$674,135		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$653,186	Project Total:	\$1,327,321





Ref. No. Score **Funding Recommendation**

34CM 8 Colorado State University - Ft Collins

**Upgrade Christman Field, Ph 1 of 2 \$1,992,997**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Christman Air Field was built in 1928 as Fort Collins’ municipal airport. It was used for pilot training in WWII and in 1943 the airfield was named after a local pilot who was killed in the war. It has a 4,000 foot runway that has not been maintained and is in very poor condition. The runway depth is insufficient to support heavy aircraft used in wildfire operations, there is no runway lighting, and there is no power available for emergency use. CSU currently uses the runway for UAS testing, flight, training, and research. Additionally, Christman Field has a long history of being available for wildfire incident support, operating as a helicopter base. Classified as a private airport, Christman Field is unique along the front range in that there is little air traffic and CSU manages the airport operations. As a result, the field can be made available to wildfire operations as soon as needed. As UAS technologies for wildfire operations increase and expand, this same location can provide support for UAS systems in the Northern Colorado Front Range region. This goes well beyond wildland fire, as UAS has the capacity to support a wide range of missions including natural disasters, search and rescue, law enforcement, and a host of others. The poor condition of the runway, lack of lighting, and lack of power for emergency equipment is limiting the effectiveness of the operations.

This project will repair the runway, install runway lighting, and install emergency power. Phase 1 will repave the runway to a depth of 4” per current runway standards for heavy aircraft. Phase 2 will install electrical service to add lighting and emergency power pedestals. The project has the support of the CSU Drone Center, the Wildland Fire Management Section, and the Colorado Division of Fire Prevention and Control.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,827,849
		Project Balance:	\$1,827,849
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,992,997	Project Total:	\$3,820,846



Ref. No. Score Funding Recommendation

35CM 8 Adams State University

**Repair Electrical Distribution, Campus, Ph 4 of 4**

**\$832,598**

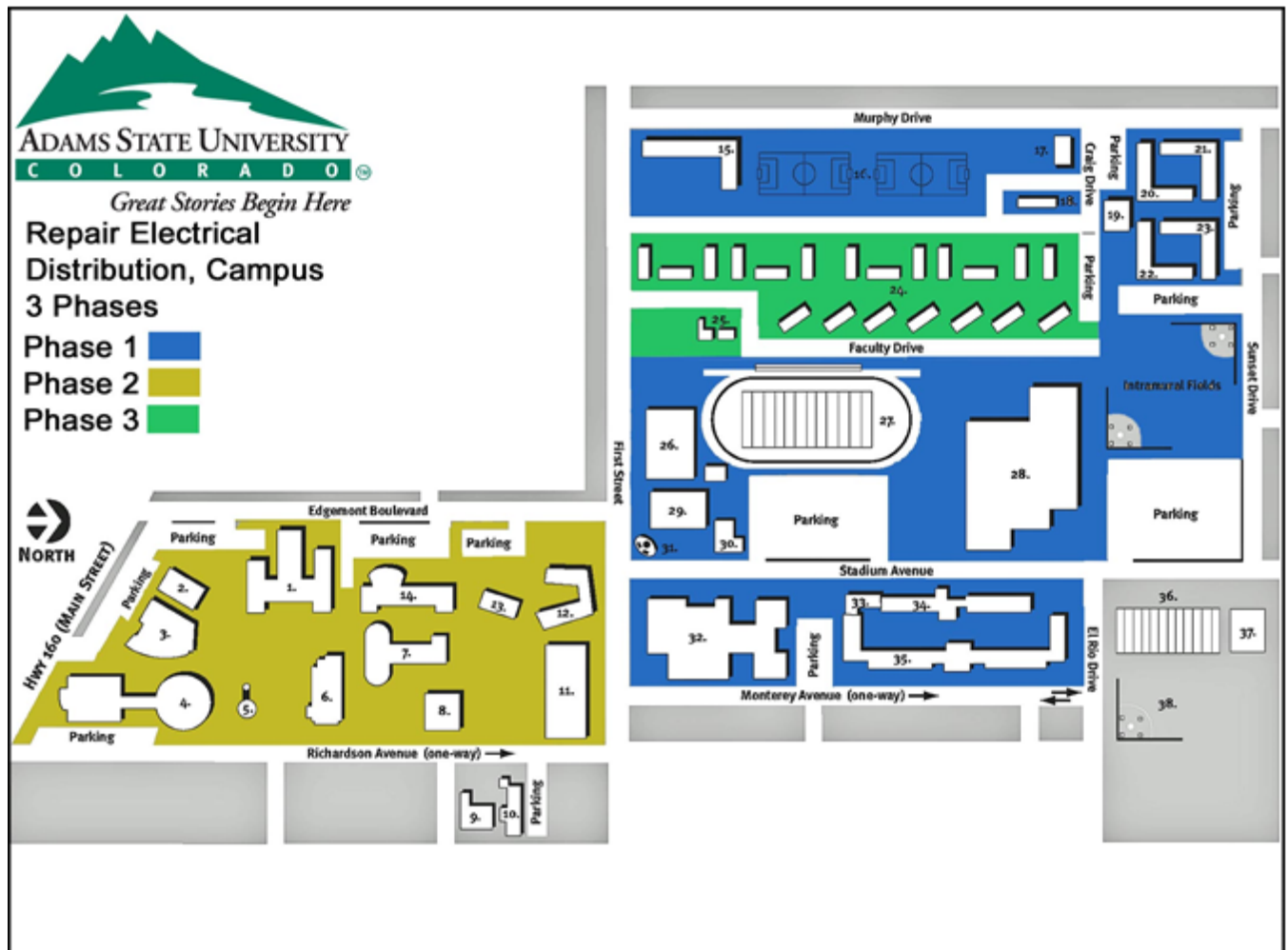
PROJECT DESCRIPTION / SCOPE OF WORK:

The medium-voltage electrical distribution for 75 percent of the campus is approximately 30 years old and well beyond its useful life of 20 years.

This project will replace switchgear, transformers, and the distribution system for most of the ASU campus. Phase 1 replaced three switchgear units, 11 transformers, and associated distribution. Phase 2 includes replacement of one switchgear unit, eight transformers, and associated distribution. Phase 3 funding was utilized cover the extreme cost over-runs from Phase 2. Phase 4 will complete Phase 3, including two switchgear units, seven transformers, and associated distribution.

PROJECT FUNDING:

<b>Prior Phasing: 2021-048M21</b>		<b>Future Phasing:</b>	
FY21/22 Ph 1:	\$1,635,526		
FY22/23 Ph 2:	\$1,795,309		
FY23/24 Ph 3:	\$773,964		
Funded to Date:	\$4,204,799	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 4:	\$832,598	Project Total:	\$5,037,397



Ref. No. Score Funding Recommendation

36CM 8 Colorado School of Mines

**Utility Repairs, Engineering Hall, Ph 1 of 2 \$1,700,743**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Engineering Hall heating and ventilating systems are beyond their useful life and need to be replaced. The buried steam main and the major components of the heating system are over 40 years old and need to be replaced before they fail. The steam main is already showing signs of failure by melting snow along the pipe route. The building’s ventilation system is provided from a single rooftop air handler. The air handling unit (AHU) is over 40 years old and is well beyond its useful life.

Phase 1 of the project will replace the buried steam main. This first phase will also replace the steam to hot water heat exchange, pumps, and controls. The second phase of work will replace the rooftop air handler including the fan, heating and cooling coils, as well as the roof curb, ductwork connections, and temperature controls.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,412,501
		Project Balance:	\$1,412,501
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,700,743	Project Total:	\$3,113,244



Ref. No. Score Funding Recommendation

37CM 8 Department of Human Services

**Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP, Ph 2 of 3** **\$1,809,660**

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 35 (HSSH6063) boiler feed and return pumps and water softeners are over 34 years old, while air compressors are 37 years old. They are experiencing leaks, pitting, mineral build-up and condensation greatly diminishing the efficiency of the system. Parts are unavailable several water softeners are unable to repair. At Building 118 (HSSH2889), 1 of 4 chiller systems that service the entire CMHIP campus is approaching 30 years old and has become unreliable. Replacing this absorption chiller with an electric chiller and associated cooling tower will provide the campus with 100% redundancy.

Phase 1 designed and replaced the domestic water softeners, pumps and compressors in building 35. Phase 2 and 3 will design and replace chiller, cooling tower and associated components building 118 including abatement.

PROJECT FUNDING:

<b>Prior Phasing: 2023-098M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,927,114	FY25/26 Ph 3:	\$1,994,974
Funded to Date:	\$1,927,114	Project Balance:	\$1,994,974
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,809,660	Project Total:	\$5,731,748



Ref. No. Score Funding Recommendation

38CM 8 Colorado School of Mines

**Replace, Steinhauer Air Handlers, Ph 1 of 2 \$1,805,521**

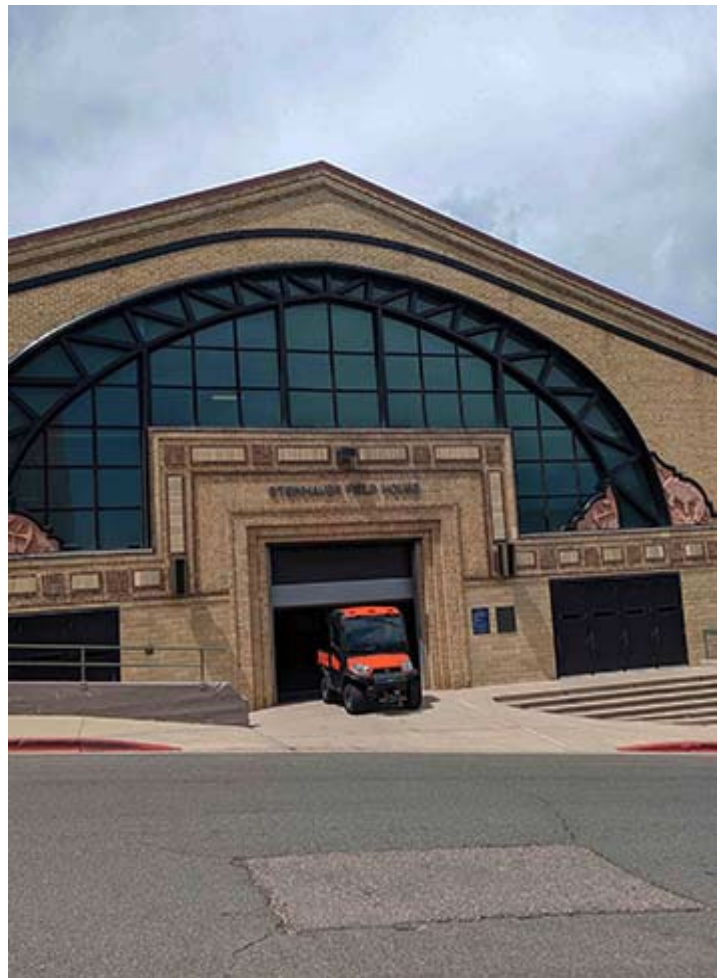
PROJECT DESCRIPTION / SCOPE OF WORK:

Steinhauer Field House is served by two indoor air handlers that are over 40 years old and are beyond their useful life. These older air handlers are the only source of heat in this building that has plumbing and fire protection piping that are subject to freezing. In addition, the air handlers are heating and ventilating-only, they do not provide cooling which renders the space uncomfortable for occupants during a large part of the academic year.

The project will be phased such that Phase 1 will provide design and installation of air handlers, controls, associated piping, ductwork and electrical installation. The Phase 2 will include chilled water piping, controls, associated valves, and specialties to tie the adjacent chiller plant to the new AHUs.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$969,013
		Project Balance:	\$969,013
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,805,521	Project Total:	\$2,774,534



Ref. No. Score Funding Recommendation

39CM 8 University of Colorado – Anschutz

**Replace Vivarium Air Valve, R1 North, Ph 2 of 2 \$1,842,685**

PROJECT DESCRIPTION / SCOPE OF WORK:

Medical research relies on modern vivarium facilities to ensure compliance with NIH grants, policies, and regulations. Laboratory animal facilities present complex building maintenance and repair challenges. The R1 North (UCD P18) vivarium ventilation system has operational problems resulting in the need to replace the terminal box air valve system. The air valves precisely control ventilation air in coordination with the exhaust system. The ventilation system for the vivarium resides in the interstitial space above the vivarium. There are 145 supply air valves with reheat coils, 114 general exhaust air valves, 39 cage rack exhaust valves, 16 Biosafety Cabinet exhaust valves, and five other miscellaneous exhaust valves.

The ADA accessibility improvement for the building will include new or upgraded restroom automated door openers, or similar improvements. Phase 1 provided the design services for both phases and replaced just under half of the valves. Phase 2 will replace the remaining valves.

PROJECT FUNDING:

<b>Prior Phasing: 2024-119M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,847,537	Project Balance:	\$0
Funded to Date:	\$1,847,537	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$3,690,222
FY24/25 Ph 2:	\$1,842,685		



Ref. No. Score **Funding Recommendation**

40CM 8 Department of Personnel and Administration - Division of Capital Assests

**Upgrade and Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 3 of 3** **\$1,146,048**

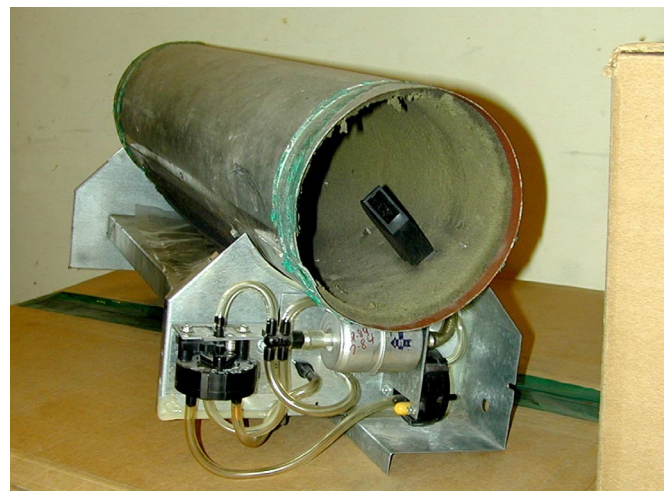
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The HVAC system at 690 Kipling (GSCB0149) and 700 Kipling (GSCB6066) is comprised of central air handlers with fan-powered VAV boxes that feed the perimeter offices. The central air handlers also have Moduline linear slot VAV diffusers to cool the central open office spaces. The existing VAV units are 33 years old. The Moduline fan-powered VAVs have reached their end of useful life and need to be replaced. The Moduline model and its replacement parts are no longer produced. Maintenance staff are continually finding inoperable parts due to wear and are forced to set dampers at a fixed point, making the handlers non-responsive to space temperature demands. The Modulines are controlled locally based on duct static pressure and are not connected to the building's automated control (BAS) system.

This project will replace the fan-powered VAV's units, the Moduline VAV's units, install new branch ducts, new supply grilles, and new wall-mounted thermostats. All VAVs will get new controls that tie into the BAS; making it easier to manage the building for occupancy comfort, off-hour operations, and be higher energy efficiency. Phase 1 completed the work in 690 Kipling. Phase 2 started the work in 700 Kipling. Phase 3 will finish the work in 700 Kipling.

**PROJECT FUNDING:**

<b>Prior Phasing: 2019-087M21</b>		<b>Future Phasing:</b>	
FY21/22 Ph 1:	\$1,503,051	Project Balance:	\$0
FY22/23 Ph 2:	\$1,741,938	<b>All Phases:</b>	
Funded to Date:	\$3,244,989	Project Total:	\$4,391,037
<b>Current Phase:</b>			
FY24/25 Ph 3:	\$1,146,048		



Ref. No. Score Funding Recommendation

41CM 8 Colorado School of Mines

**Obsolete Temperature Controls Replacement, Campus, Ph 1 of 2** **\$1,060,051**

PROJECT DESCRIPTION / SCOPE OF WORK:

Several buildings on campus have temperature controls that are no longer supported by the manufacturer. This means that software updates and hardware are no longer provided, leaving the campus at risk of HVAC systems failing. These systems heat and ventilate classrooms, offices and the Mines Data Center. The data center holds Mines’ data network and telecommunications center, including 911 service and the campus emergency notification system. To prevent failure of temperature controls and the systems that they operate, system components including electronic controllers and field devices will be replaced in five buildings on campus.

The first phase will replace controls in the Center for Technology and Learning Media (CTLM). CTLM houses classrooms, offices, and the campus data center. The second phase includes Stratton, Guggenheim, Volk and Steinhauer where classrooms, offices, the Math Department, and administrative functions support the school’s academic and research mission.

PROJECT FUNDING:

<b>Prior Phasing:</b>	<b>Future Phasing:</b>	
Funded to Date: \$0	FY25/26 Ph 2: \$1,336,907	
	Project Balance: \$1,336,907	
<b>Current Phase:</b>	<b>All Phases:</b>	
FY24/25 Ph 1: \$1,060,051	Project Total: \$2,396,958	





Ref. No. Score Funding Recommendation

42CM 8 Otero College

**Variable Refrigerant Flow Conversion, Wheeler/Life Science Building, Ph 1 of 2** **\$1,662,298**

PROJECT DESCRIPTION / SCOPE OF WORK:

The current system that provides heating and cooling to both Wheeler (HEOT0126) and Life Science (HEOT0127) buildings was originally designed to function as a two-pipe system when the building was retrofitted from the steam system in the mid-1980s. All the equipment and piping are original to the mid-1980s remodel of this building. Due to the age of the piping, OC experienced several water leaks when transitioning from heating to cooling season. As a result of these leaks, OC had to cancel and relocate classes to a different area of campus. The leaks have also raised concerns about indoor air quality due to comments made about the musty odor in some of the classrooms. The current fan coil units from the mid-1980s remodel do not provide adequate air exchanges current to code requirements. Another problem with this type of system is utilizing the same pipes to provide heating water and chilled water, which does not allow OC to provide heating and cooling at the same time.

Phase 1 will primarily focus on replacing each classroom’s heating and cooling system with a heat pump variable refrigerant flow (VRF) system. Each classroom will have new indoor heating/cooling sections and new outdoor heat pump condensing units. Additionally, the new indoor units will address any air exchanges needed to meet minimum code requirements for each space. OC will complete electrical upgrades to match the new system design. Phase 2 will allow for the connectivity of the new heat pump VRF system into the previously installed BAS system. The heat pump technology will reduce CO2 emissions by roughly 386 tons, ultimately resulting in a 10%-15% reduction in energy usage.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,830,730
		Project Balance:	\$1,830,730
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,662,298	Project Total:	\$3,493,028



Ref. No. Score Funding Recommendation

43CM 8 Front Range Community College

**Modifications to Restroom, Harmony Library, Larimer Campus, Ph 1 of 1 \$745,000**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Harmony Library (HEFR0757) is located on the Larimer Campus in Fort Collins and is a shared use facility between the Front Range Community College and the Poudre River Public Library District (Poudre Library District). The facility is shared use because the restrooms are used by college students, staff, and faculty; as well as local citizens visiting the Poudre Library District. The Poudre Library District is providing funding in the amount of \$100,000, resulting in a total project budget of \$845,000. The men’s and women’s bathrooms are at risk for closing due to settling that has occurred in the bathrooms floors, resulting in fittings that have separated and sewage leaking around toilet fixtures into the soil under the floor. The flooring has settled in numerous areas, which in turn is causing wall-mounted fixtures to break the sealed plumbing connections behind the walls, resulting in even further settling. As the floor continues to settle, there may be a complete failure in the waste line seals which will require the bathrooms to be closed off permanently until the renovation is funded. Continued release of sewage into the soil may also create groundwater issues if the leaking is not corrected through the renovation project.

The project will entail completely gutting the bathrooms by removing the floors, fixtures, partitions, and sinks from both women’s and men’s bathrooms. All bathroom fixtures will be converted to floor-mounted fixtures for ease of future maintenance. The required extensive renovations of both bathrooms provides an opportunity for them to be rebuilt as ‘All Gender’. Rebuilding both bathrooms as ‘All Gender’ at minimal additional cost is more cost-effective than rebuilding the bathrooms individually. This discussed and approved by the College and by the Poudre Library District.

**PROJECT FUNDING:**

Prior Phasing:	CCF	Other	Future Phasing:	CCF	Other
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
Current Phase:			All Phases:		
FY24/25 Ph 1:	\$745,000	\$100,000	Project Total:	\$745,000	\$100,000



Ref. No. Score Funding Recommendation

44CM 8 Colorado School of Mines

**Roof Replacement, Brown Hall, Ph 1 of 1 \$1,339,315**

PROJECT DESCRIPTION / SCOPE OF WORK:

The roof on the older portion of Brown Hall (BB) is over 30 years old, beyond its useful life, and is actively leaking. Deterioration of the roof is evident on roof curbs, flashings, and walk paths. During the wet June of 2023, multiple roof leaks developed over an egress stairwell and faculty offices.

This single phase project will remove and replace the roofing system on the older portion of Brown Hall (east roof). This will include proper identification, removal, and disposal of asbestos containing elements; specifications for proper details including roof curbs, flashing, and penetrations; and the appropriate levels of roof insulation.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,339,315	<b>All Phases:</b> Project Total:	\$1,339,315



Ref. No. Score **Funding Recommendation**

45CM 9 University of Colorado – Boulder

**Repair Exterior Structure, Hale Science, Ph 3 of 3** **\$1,069,989**

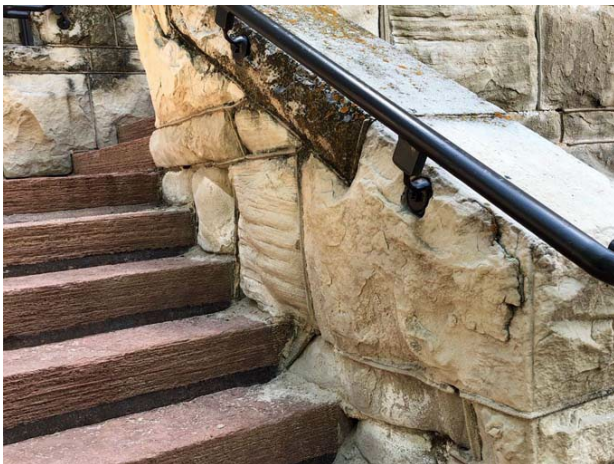
PROJECT DESCRIPTION / SCOPE OF WORK:

Historic Hale Science (UCB #235) built in 1894 has entrances on four elevations of the building. The monumental entrance is on the north elevation at the center tower and features a ground level entrance that is flanked by two monumental stone stairs ascending to the upper landing at the 1st floor. An engineer was hired to access the sandstone and mortar deterioration. The deterioration has reduced the bearing area and structural stability of the sandstone above, undermining the structural support of multiple elements to detrimental levels. Given the level of deterioration, complete reconstruction of the L-shaped stairs and the north tower through the top of the buff sandstone columns and piers is recommended.

Phase 1 completed the design on the north entry and other areas of the building envelope with structural deterioration. Temporary shorings installed in the front entry to protect it from structural failure and aid in future construction. It includes demolition of the above-grade grand wrap-around staircase, landings, and its foundation. Phase 2 completely reconstructed the grand staircase, including stair drainage elements and new lighting for the ground floor and upper level entries. Phase 3 of the project will address site issues including ADA entry repairs, reconstruct site stairs and walks, storm water drainage, site lighting, and tuckpointing on the main building structure. This phase will also install code compliant guard railing, handrails, and accessible pathways to and from the building's lower north entry.

PROJECT FUNDING:

<b>Prior Phasing: 2023-063M22</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$803,551		
FY23/24 Ph 2:	\$1,934,155		
Funded to Date:	\$2,737,706	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 3:	\$1,069,989	Project Total:	\$3,807,695



Ref. No. Score Funding Recommendation

46CM 9 Otero College

**Code Compliance Upgrade, McDivitt Hall, Ph 1 of 1**

**\$1,012,644**

PROJECT DESCRIPTION / SCOPE OF WORK:

McDivitt Hall (HEOT0131), through program expansion, has become outside of the original specifications of code compliance. The code compliance problem has been amplified by a recent electric panel upgrade, a sub-transformer installation for a welding robot, and additional equipment/electrical drops. The building updated ADA restrooms to accommodate the amount of students and to meet the IEBC rules for ADA compliance. The building needs a separation wall between the welding shop area and the area designated for the constructional trades program. It additionally needs a separate receiving area for materials to serve both welding and constructional trades. A sprinkler system for the original building structure needs to be installed for code compliance.

This project will update the electrical equipment, install the separation wall, install a new construction trades dust collector, update the bathrooms, and install a new fire sprinkler system for code compliance.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,012,644	<b>All Phases:</b> Project Total:	\$1,012,644



**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION** December 2023  
**FY2024/2025 ANNUAL REPORT, SECTION II – E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS**

Ref. No. Score **Funding Recommendation**

47CM 9 University of Northern Colorado

**Roof Replacement, Michener Library, Ph 2 of 2** **\$1,122,845**

PROJECT DESCRIPTION / SCOPE OF WORK:

The 54,696 square foot Michener Library (UNC #116) roof was installed in 1998 and is a built-up system with a gravel surface. Routine maintenance has been able to repair leaks as they occur, but the roof is at the end of its expected life. Given the nature of the library materials within the building, the university cannot risk significant failures of the roofing system.

Phase 1 included full design and one half of the replacement, stopping at an expansion joint. Phase 2 will complete the other half of the roof replacement.

PROJECT FUNDING:

<b>Prior Phasing: 2024-08M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,559,161	Project Balance:	\$0
Funded to Date:	\$1,559,161		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,122,845	Project Total:	\$2,682,006



Ref. No. Score **Funding Recommendation**

48CM 10 Department of Corrections

**Replace, Kitchen Refrigeration System, FCF, Ph 1 of 1** **\$1,440,043**

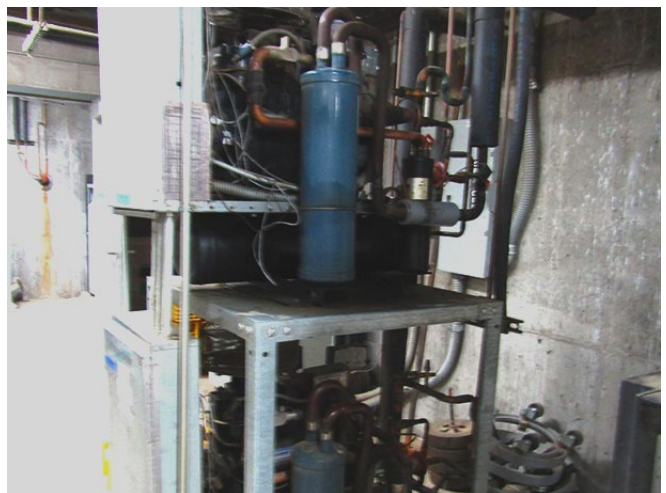
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Fremont Correctional Facility (FCF) was opened in 1957. It currently houses 1,665 Security Level III male offenders and serves over 1.8 million meals per year. The kitchen’s refrigeration equipment was installed in 1995 with the construction of the food service building, and has exceeded its expected service life. Numerous compressors and evaporators have been replaced and the remaining equipment requires extensive maintenance, despite likely failing soon. Failures in this system could result in failed foodservice operations. Replacement of the entire refrigeration system in the FCF kitchen facility is a single phase to avoid disruption of operations. It uses R-22 refrigerant, which has been banned from import or production. The refrigerant piping has many leaks that cannot be located or patched. It is estimated that an average of a 25-pound tank of refrigerant is required every month to compensate for this loss and maintain proper operating pressures. The electrical panels which serve the refrigeration equipment do not have any excess capacity available and should be replaced. The FCF machinery room has multiple current code deficiencies.

This project will replace all the mechanical refrigeration equipment, upgrade the electrical system, and bring the space into compliance with applicable codes.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,440,043	<b>All Phases:</b> Project Total:	\$1,440,043



Ref. No. Score Funding Recommendation

49CM 10 Department of Human Services

**Upgrade Food Storage Cooler and Freezer, Building 055, Ph 1 of 1 \$1,295,520**

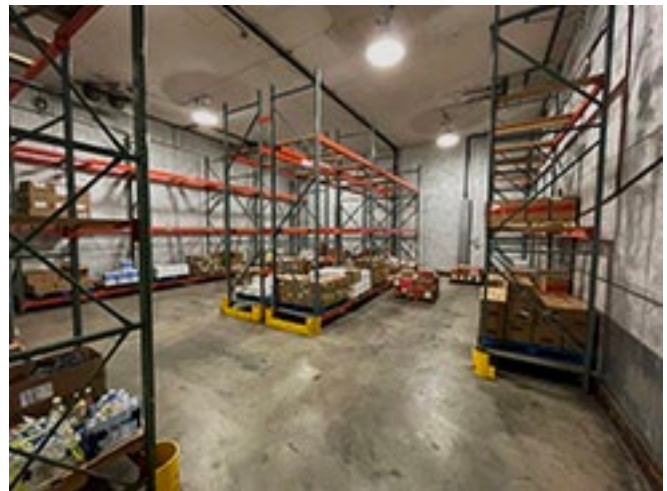
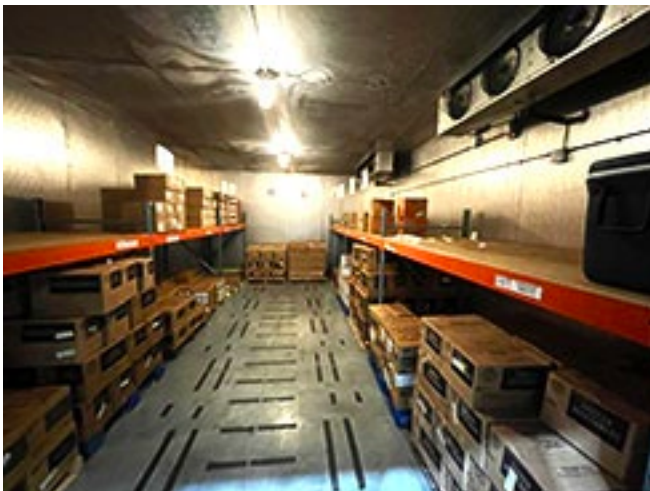
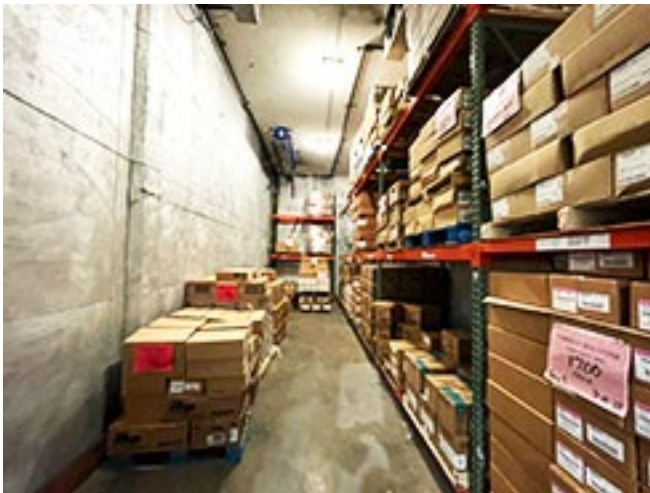
PROJECT DESCRIPTION / SCOPE OF WORK:

Building HSSH2871 of the Colorado Mental Health Hospital in Pueblo (CMHHIP) houses a food reserves cooler and freezer whose refrigerant, R404A, was banned from production in 2020 due to its negative impact on the environment. The refrigerant fails to achieve energy efficiency, which adds operational costs to any user. As a result of its production ban, only recovered or reclaimed R404A refrigerant is available for purchase and will be completely banned from use at the end of the 2030 calendar year. Additionally, the insulated enclosures developed air leaks causing condensation and ice to build in the units that threaten the reliability of the compressors.

This request will replace the operating system unit for the coolers and freezers, replace the cooling coils, and replace the existing doors and insulation to prevent the development of moisture. This project will immediately result in operational cost saving and avoid service interruptions when the R404A refrigerant is completely banned from use. Replacing these systems as soon as possible will ensure that the 1.5 million meals per year will continue to sustain CMHHIP patients and Department of Correction offenders. Additionally, this cooler and freezer allow CDHS to buy food in bulk to achieve cost savings and have the required food reserve in the event of a food chain interruption.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,295,520	<b>All Phases:</b> Project Total:	\$1,295,520





Ref. No. Score Funding Recommendation

50CM 10 University of Colorado – Boulder

**Campus Domestic Water Heat Exchangers Replacement, Bruce Curtis, Koelbel and Ekeley, Ph 1 of 1 \$1,357,724**

PROJECT DESCRIPTION / SCOPE OF WORK:

Steam to domestic hot water heat exchangers can no longer be maintained at Bruce Curtis (UCB #363), Koelbel (UCB #420) and Ekeley (UCB #226) Halls. Repair and replacement parts are no longer manufactured. Parts are failing, impacting proper operation and reliability. Failure of this system will affect appropriate sanitation, health, and safety; and could cause loss of use of the buildings.

This single phase project will replace the domestic water heat exchangers providing a lifecycle of 20 – 25 years with normal preventive maintenance.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,357,724	<b>All Phases:</b> Project Total:	\$1,357,724



Ref. No. Score Funding Recommendation

51CM 10 Arapahoe Community College

**Upgrade Campus wide Door Hardware and Access Control, Ph 1 of 3 \$1,668,726**

PROJECT DESCRIPTION / SCOPE OF WORK:

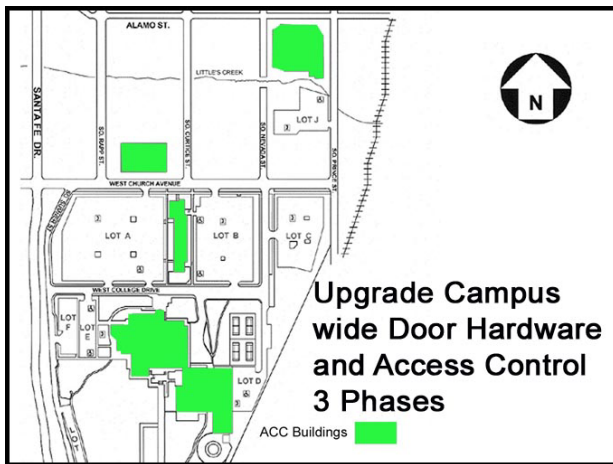
The Littleton campus's main academic buildings' existing access control door hardware parts are no longer available and the software is failing. The lack of parts and frequent software problems cause disruptions which impact students when the system fails because they must wait for someone to come with a key and unlock the doors. The door control software is standalone and after each failure, someone must reload the programing to the door controller. There are over 850 doors on site, which makes safety and access sometimes difficult.

The project will replace the door hardware and connect it to the new ACC access system; which will allow better control of who gains room access, record badge usage, and correct a 40+ year key control issue. This will allow staff and faculty to have access to spaces in the buildings that ACC can otherwise have locked to limit unwanted access.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$1,577,837
		FY26/27 Ph 3:	\$423,933
Funded to Date:	\$0	Project Balance:	\$2,001,770
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,668,726	Project Total:	\$3,670,496

(site map of the five buildings)



Ref. No. Score Funding Recommendation

52CM 10 Department of Military and Veterans Affairs

**Site Security Lighting Upgrades, Grand Junction, Alamosa, and Fort Lupton Readiness Centers, Ph 1 of 1 \$232,667**

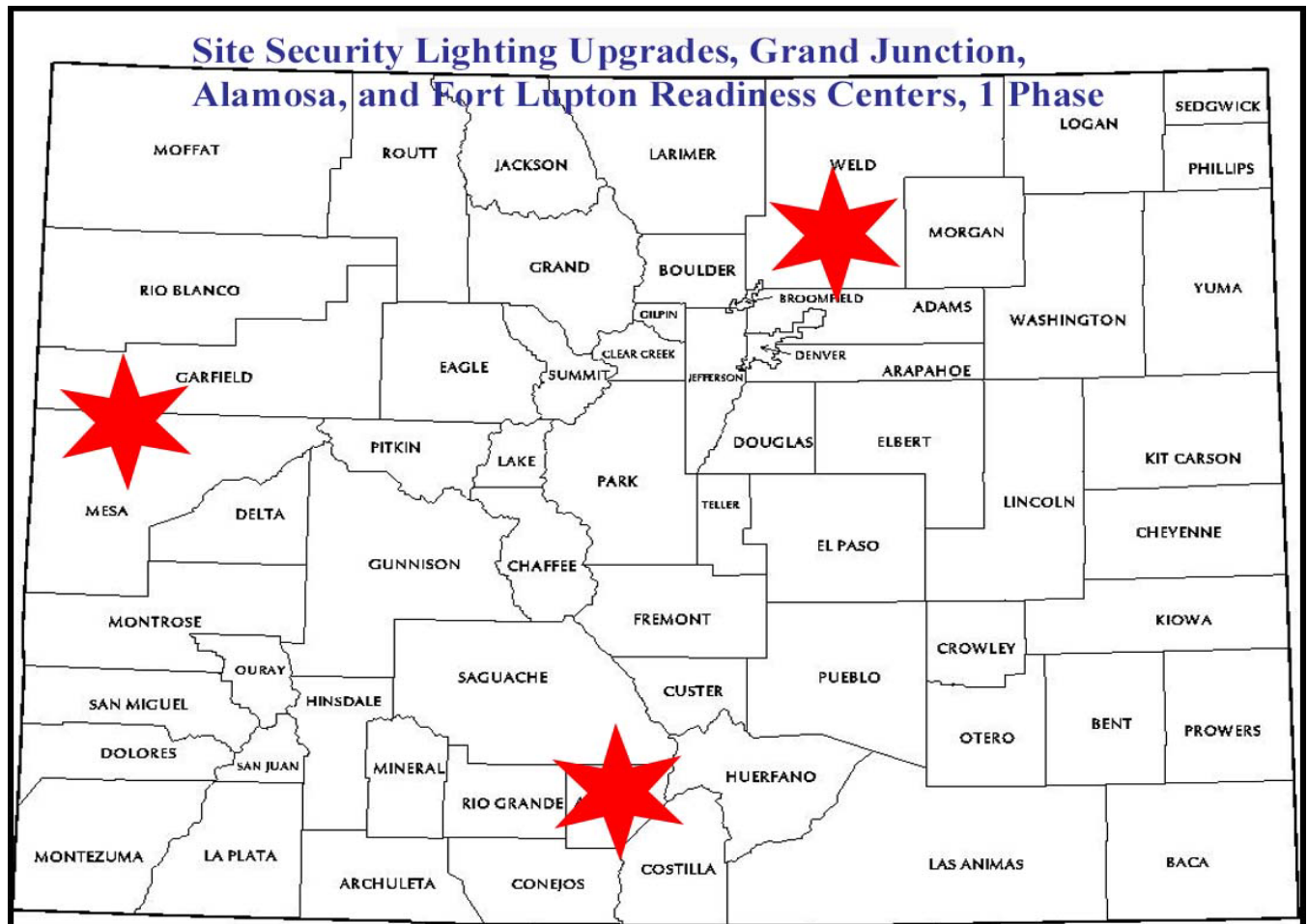
PROJECT DESCRIPTION / SCOPE OF WORK:

The site security lighting at the Grand Junction (MANG9705), Alamosa (MANG0900), and Fort Lupton (MANG9704) Readiness Centers needs to be upgraded in order to correct deficiencies to meet current required security lighting regulations and standards. The lights at these facility are currently all Metal Halide lamps. This type of light is an old style and very energy inefficient and with poor light quality. Per Army Regulations, the site lighting no longer complies with current Anti-Terrorism/Force Protection (AT/FP) requirements. This project qualifies for a 75% Federal / 25% State funding contribution.

The site security lighting at these Readiness Centers will be upgraded in order to correct deficiencies and meet current required security lighting regulations and standards. The solution will involve upgrading light fixtures, replacing light poles, installing new light poles to ensure light levels are met, and install new wall mounted light fixtures.

PROJECT FUNDING:

Prior Phasing:	CCF	Other	Future Phasing:	CCF	Other
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$232,667	\$698,001	Project Total:	\$232,667	\$698,001



Ref. No. Score Funding Recommendation

53CM 10 Trinidad State College

**Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 2 of 2 \$1,997,830**

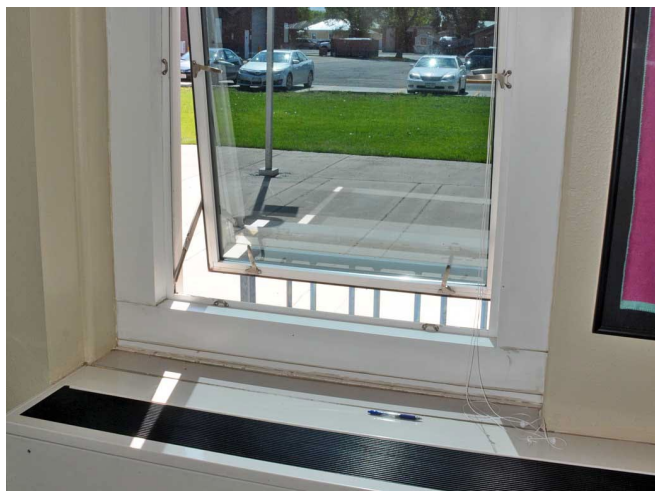
PROJECT DESCRIPTION / SCOPE OF WORK:

The main Alamosa building (HETR7231) was built in 1936 and renovated in 2000, which included: an addition to the west side of the building, the incorporation of unit ventilators with only heating coils, and the replacement of exterior windows with large operable awning windows. The combination of unit ventilators and operable windows has not been successful in achieving and maintaining comfortable air temperatures within the building. When the windows are opened for ventilation an additional load is put on the heating system, greatly reducing operating efficiency. The operable windows have latching mechanisms which don't allow screens and thus, there have been numerous incidents of bats and insects entering the building. The 2000 addition contains vocational shops for diesel mechanics, machining, and welding; the campus's only large auditorium; and the Learning Resource Center and has no air conditioning. These spaces are provided with ventilation air from heating-only make-up air units.

This two phase project consists of demolishing the existing mechanical rooftop equipment, heating ventilators units, and some hydronic systems. Phase 1 addressed air conditioning, improved heating, and improved controls within the original building. New work will consist of heat recovery variable refrigerant systems, dedicated outside air systems, packaged rooftop units, boiler plant replacement, and associated sheet metal/piping scopes of work. A new mechanical yard will be constructed to locate new grade mounted mechanical equipment. Operable windows will be sealed shut throughout the building and various patching and sealing will be necessary to cap off abandoned through wall openings.

PROJECT FUNDING:

<b>Prior Phasing: 2020-077M19</b>		<b>Future Phasing:</b>	
FY20/21 Ph 1:	\$1,243,544	Project Balance:	\$0
Funded to Date:	\$1,243,544	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$3,241,374
FY24/25 Ph 2:	\$1,997,830		



Ref. No. Score **Funding Recommendation**

54CM 10 Colorado Mesa University

**HVAC Replacement, Performing Arts Building, Ph 1 of 1 \$1,937,181**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Moss Performing Arts building (CMU #218) was constructed over 49 years ago. Because of its age, many building components are either at or very near the end of their useful life. Replacing antiquated heating, ventilating, and air conditioning systems in the south half of the performing arts building with a new heat pump system will connect the building into the campus geo exchange system. HVAC equipment in the building ranges from less than one year old to 59 years of age. The majority of HVAC equipment in the building is between 20 and 25 years old and is operating well beyond the typical service life.

Replacing the existing HVAC system in the building would be accomplished in one phase, preferably over the summer when the majority of students and faculty are off campus.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,937,181	<b>All Phases:</b> Project Total:	\$1,937,181



Ref. No. Score Funding Recommendation

55CM 10 Department of Military and Veterans Affairs

**Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center, Ph 1 of 2 \$1,218,588**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Readiness Center (MANG4885), constructed in 1998, is the heart of the Colorado Army National Guard (COARNG). The facility is occupied by two COARNG units. It is DMVA's largest Readiness Center where soldiers are staged for Colorado floods, fires, national conventions, and many humanitarian and combat deployments around the world. Additionally this center facilitates many local community activities, such as health and clothing expositions for Denver's less fortunate. The roof is original, showing numerous signs of failure, and is at the end of its service life. Over the past 10+ years the roof has had numerous reports of leaks and has caused interior water damage.

Phase 1 will replace and upsize the existing Roof Top Unit (RTU) -1 and RTU-2 which serve the office and classroom space of the Readiness Center. The weight of the new rooftop equipment is anticipated to increase, which will require modifications to the roof deck and wide flange beams. The auditorium will replace all of the outdated and inefficient components to meet current technology needs and building codes. Phase 2 will remove and replace the roof in its entirety, including: flashings, copings, roof drains, and the insulation will be increased to meet current building code. As part of the work, daylighting sola-tube devices will be installed in the main corridor, along with necessary daylight control. The sola-tubes will allow the natural sunlight into the corridors and assist with utility savings.

PROJECT FUNDING:

<b>Prior Phasing:</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
Funded to Date:	\$0	\$0	FY25/26 Ph 2:	\$1,438,358	\$1,438,358
			Project Balance:	\$1,438,358	\$1,438,358
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$1,218,588	\$1,218,589	Project Total:	\$2,656,946	\$2,656,947



Ref. No. Score Funding Recommendation

56CM 10 Department of Human Services

**Replace HVAC Systems, NCD, DYS, and CALM, Ph 2 of 3** **\$1,946,974**

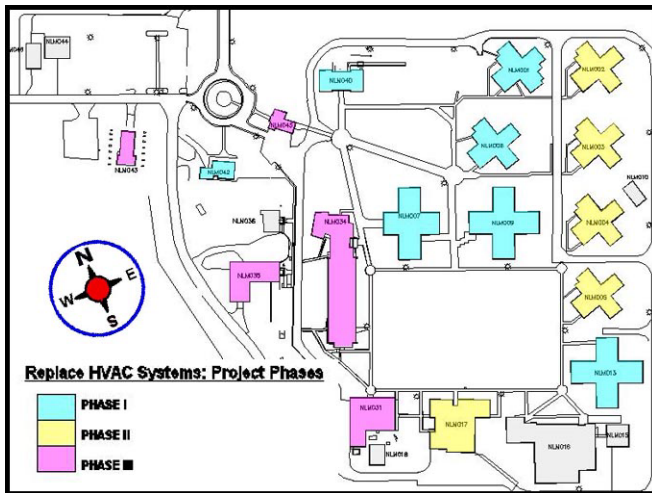
PROJECT DESCRIPTION / SCOPE OF WORK:

The HVAC systems on the Campus at Lookout Mountain (CALM) Division of Youth Services Centers are original to the campus, and each has exceeded their life expectancy. Repairs are a challenge because many of the parts are no longer available. The equipment is no longer able to maintain adequate air distribution and temperatures to meet current air quality standards. Controls are outdated and should be replaced with new DDC controls. Hot and cold circulating pumps should also be replaced.

Phase 1 included design and replacement of the HVAC equipment at buildings 1, 7, 8, 9, 13, 40, and 42. Phase 2 includes design and replacement of the HVAC equipment at buildings 2, 3, 4, 5, and 17. Phase 3 will include design and replacement of HVAC equipment at buildings 31, 34, 35, 43, and 45.

PROJECT FUNDING:

<b>Prior Phasing: 2024-047M23</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$2,000,000	FY25/26 Ph 3:	\$1,990,297
Funded to Date:	\$2,000,000	Project Balance:	\$1,990,297
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,946,974	Project Total:	\$5,937,271



Ref. No. Score Funding Recommendation

57CM 10 Red Rocks Community College

**Upgrade West End RTU, Lakewood Campus, Ph 1 of 1 \$480,462**

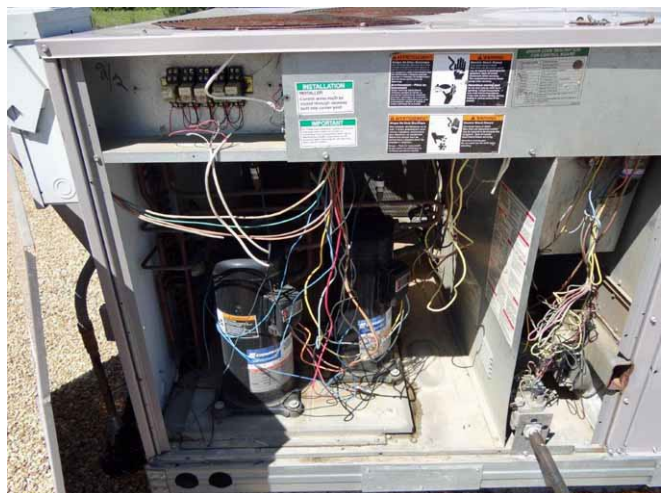
PROJECT DESCRIPTION / SCOPE OF WORK:

The west end of the main Red Rocks Community College building (HERR0766) has six Roof Top Units (RTUs) which are 25 years old and have been failing over the past several years. It is difficult to keep these units working because their replacement parts are hard to acquire and qualified contractors have become few and far between. The controls for these units have become troublesome. The units, when in either cooling or heating mode, have no capacity to be modulated. These units also operate with R-22 refrigerant. The R-22 has been banned by the EPA due to ozone damage caused by its release into the environment.

This project will replace the six units. The controls will be updated to tie into the existing BAS, allowing better control of these units. This will benefit not only the students and staff with room comfort, but will also benefit the college as a whole with energy conservation and efficiency.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$480,462	<b>All Phases:</b> Project Total:	\$480,462





Ref. No. Score Funding Recommendation

58CM 10 Pueblo Community College

**Elevator Modernization, Gorisch Building, Ph 1 of 1** **\$152,130**

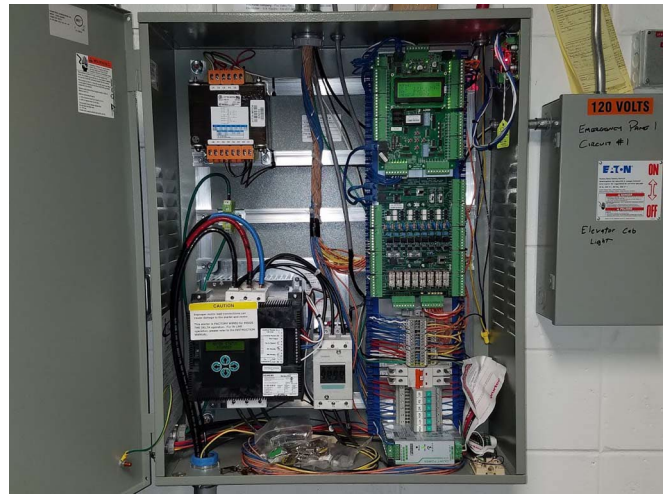
PROJECT DESCRIPTION / SCOPE OF WORK:

The Gorisch Building (HEPV8120) was constructed in 1997 and its elevator is starting to fail, impacting access to the second floor classrooms and offices. The elevator continues to require temporary repairs and needs to be modernized because its units parts are no longer available or being manufactured.

This project will modernize the elevator by replacing the control system, updating the positioning system, replacing the submersible power unit, and additional items. The elevator will be updated to meet current ADA requirements.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$152,130	Project Total:	\$152,130



Ref. No. Score Funding Recommendation

59CM 10 Department of Human Services

**Replace Elevators, Buildings 115 and 116, Ph 1 of 2 \$1,058,005**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing elevators in buildings HSSH2886 and HSSH2887 of the Colorado Mental Health Hospital in Pueblo (CMHHIP) are 15 years beyond their recommended usable life. The elevators have benefited from minor upgrades throughout their use, but have become an increasing strain on maintenance staff and the operational budget. These elevators' support systems are dated and when maintenance, result in high costs and long wait times for replacement parts. This results in even longer service disruptions at these facilities. Incorporating new safety requirements within the elevator sequence of operations has become even more challenging as a result of permanent damage to the hydraulic jack, which is buried directly into the ground. At the time these elevators were established this was common practice; but upon further understanding, code standards now advise hydraulic jacks avoid direct contact with the earth because of resulting deterioration. Hydraulic failures have led to instances where the elevators uncontrollably descend.

Elevator upgrades will ensure that patients currently using both buildings have elevator access across floors. They will also guarantee that food service, located on the second floor, continues to transport meals across floors without violating health standards. This project is proposed in two parts that will address each building separately. The project will modernize each elevator to include new equipment, controls, cab retrofits, and safety equipment to meet current code standards.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,058,005
<b>Current Phase:</b>		Project Balance:	\$1,058,005
FY24/25 Ph 1:	\$1,058,005	<b>All Phases:</b>	
		Project Total:	\$2,116,010



Ref. No. Score **Funding Recommendation**

60CM 10 Department of Corrections

**Replace Roofs, Living Units and Support Buildings, DCC, Ph 3 of 3** **\$1,923,384**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

Delta Correctional Center (DCC) was constructed in 1964. The existing roof systems for the 20 building, minimum correctional center are now at the end of their expected service life and require replacement. The buildings' roofs have blistered surfaces, alligator cracking, and open seams; which allow moisture to soak the roofing insulation, resulting in leaks. These leaks cause interior damage to finishes and equipment, while disrupting facility operations and offender programs. The cost of repairing these roofs is no longer economical and, instead, requires immediate replacement to avoid loss of use of the facility. Losing use of food service, dining, housing, and systems equipment due to water leaks would require the 500 offenders housed at DCC to be relocated to another facility if a temporary kitchen is unavailable.

There are different types of roofs at the facility: lower-sloped roofs with sheet metal as the top layer, spray foam roofs, and higher-sloped metal roofs. The roof consult will ensure the most appropriate roof replacement will be installed. The replacement solutions include asphalt built-up roof (BUR) or ethylene propylene diene terpolymer (EPDM) roof, sheet metal roofing systems, and asphalt shingles to replace existing asphalt shingle roofs. Phase 1 repaired the roofs on four buildings. Phase 2 replaced the roofs on eight buildings. Phase 3 will replace the roofs on eight buildings.

**PROJECT FUNDING:**

<b>Prior Phasing: 2023-054M22</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$1,689,002		
FY23/24 Ph 2:	\$1,421,711		
Funded to Date:	\$3,110,713	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 3:	\$1,923,384	Project Total:	\$5,034,097



Ref. No. Score Funding Recommendation

61CM 10 Colorado Northwestern Community College

**Replace Campus Sidewalks, Improve Accessibility, Rangely Campus, Ph 1 of 1** **\$1,971,945**

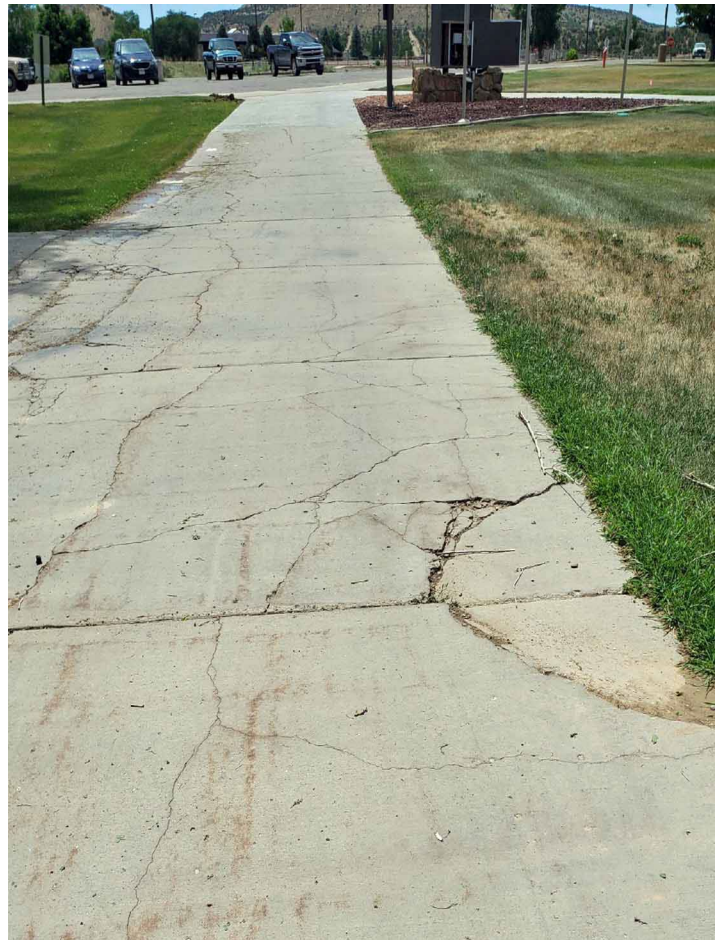
PROJECT DESCRIPTION / SCOPE OF WORK:

The parking lots and sidewalks on the Colorado Northwestern Community College (CNCC) Rangely Campus have problems with cracking, pot holes, deteriorated joints, and accessibility code compliancy. Students and visitors who rely on accessibility modifications already have difficulty traversing the parking lots, but face additional issues due to existing slopes that do not meet code. Many buildings’ entrances lack accessible ramps and landing areas, making it even more difficult for individuals with accessibility issues to enter the facilities. Many sidewalks on campus exceed the maximum 2.1% slope, some even nearing a 10% slope, making them inaccessible and often dangerous in the wintertime. Currently, there are no van accessible spaces that are suitable for patrons. Many of the parking lots lack erosion control measures and do not have adequate drainage, leaving standing water, which results in ice during the winter months and causes increased slips and falls.

This project will remove and saw cut multiple campus sidewalks; repair and level holes/cracks; mill and level spaces to meet ADA requirements; pour concrete for new curbing and gutters to provide adequate stormwater management; and finally, overlay the lots with additional asphalt. The parking lots will require paint and striping to include spaces to be marked for regular parking, ADA spaces, fire lanes, and crosswalks.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,971,945	<b>All Phases:</b> Project Total:	\$1,971,945



Ref. No. Score **Funding Recommendation**

62CM 12 Department of Corrections

**Replace Kitchen Refrigeration System, DRDC, Ph 1 of 1 \$1,374,169**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Denver Reception & Diagnostic Center (DRDC) located in Denver, Colorado is a Security Level V facility holding a capacity of 638 offenders within five cell houses. This facility is the central intake location for all offenders within the CDOC since it opened in 1991. DRDC currently houses all custody levels including male, female, and youthful offenders. The facility still has its original kitchen cooler/freezer components which are at the end of their useful life. The existing R134A and R404A refrigerants are no longer acceptable by Environmental Protection Agency standards. DRDC has a total of six freezers/coolers. In all they have the capacity to hold 14 days of consumable food products. Their reliability and ability to maintain operation is critical.

This is a single-phase project that will replace the aging, failing components. This project will avoid the loss of all perishable and frozen food products, should the system fail, and reduce loss of the facility's capacity for housing offenders. Additional recommended project improvements include performing a thermal scan on the electrical distribution equipment to detect any unseen problems and replacing equipment as necessary.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,374,169	Project Total:	\$1,374,169



Ref. No. Score **Funding Recommendation**

63CM 12 Arapahoe Community College

**Roof and RTU Replacement, Repair Envelope and Entry Door, Library, Ph 1 of 1** **\$592,547**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 2016 Facility Audit of the Main building (HEAR0768) indicated the roofing on the Library section is original and should be replaced within the next three to five years. The roof continues to show sealant failures at counterflashing. The same report notes that the curtain wall system at the northern library entry is leaking and needs to re-caulked. The entry doors are worn and require continual service to properly function. The roof top unit is also original to the building and in need of replacement.

This project will replace the current roofing by removing the ballast rock materials. The existing EDPM will be cut, left in place, and covered with a new cover board and then 60 Mil black EDPM membrane. Work will include new walk pads, flashing, expansion joints, and counterflashing. The exterior envelope repairs will include replacing existing failed window frame-to-wall joints and window system joints. The door replacement will include new doors in four openings with storefront doors and side-lite frames, 1" clear insulated glazing, and all hardware; including electrified latches. The mechanical equipment's curbs on the roof need raised. While raising the curbs, the old RTU will be replaced with units that will incorporate better energy performance.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$592,547	<b>All Phases:</b> Project Total:	\$592,547



Ref. No. Score Funding Recommendation

64CM 12 Fort Lewis College

**Replace Membrane Roof, Art and Design Hall, Ph 1 of 1 \$938,130**

PROJECT DESCRIPTION / SCOPE OF WORK:

The roof of Art and Design Hall (FLC #47) consists of two roof types. The upper portions are sloping standing seam metal that drain and shed onto flat membrane roof areas below. The metal roof areas remain in good condition. The existing flat roof areas consist of an EPDM membrane installed over insulation and a wood fiber cover board. The lower membrane roof areas are badly deteriorated resulting in interior building leaks during rain storms and as snow and ice melt.

This single phase project includes the design and replacement of the existing roof system, including: the deteriorated membrane, cover board, and potentially insulation at the flat, lower roof areas.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$938,130	<b>All Phases:</b> Project Total:	\$938,130



Ref. No. Score Funding Recommendation

65CM 12 Western Colorado University

**Upgrade Lighting for Security and Efficiency, Ph 2 of 2 \$1,695,893**

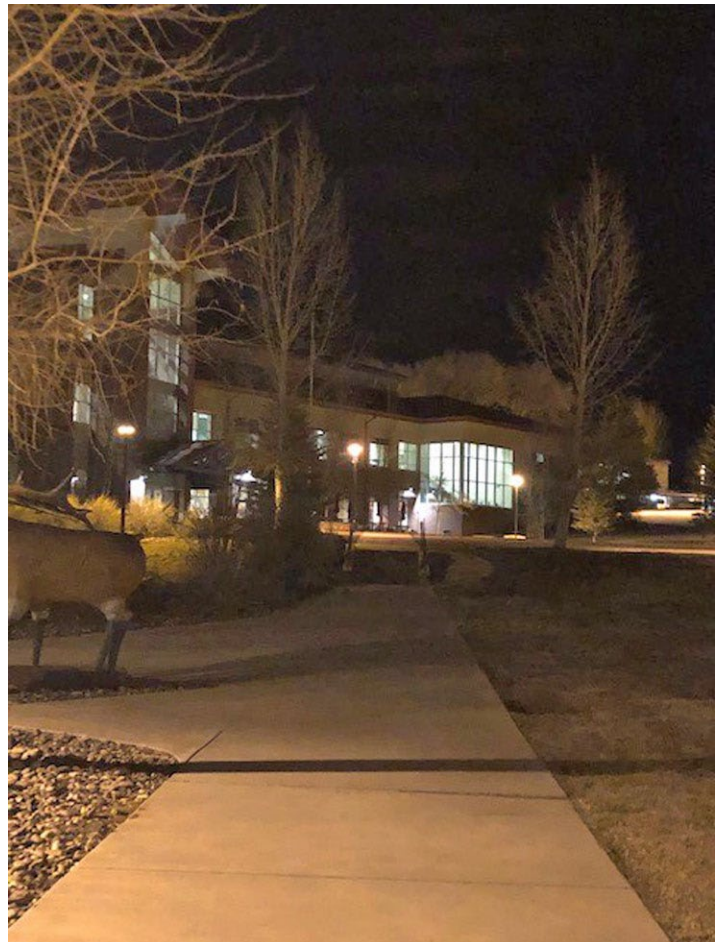
PROJECT DESCRIPTION / SCOPE OF WORK:

The aging exterior lighting at Western Colorado University is inefficient and does not meet the security needs of a contemporary college campus. Use of high pressure sodium lamps created a need for near-constant lamp changes across campus, as well as contributing toxic materials to the waste stream. The interior lighting in eight State campus buildings utilizes fluorescent lamps that waste energy and are toxic, requiring high costs to the State for safe disposal.

Though originally a single-phase project, the funding for interior light was cut from Phase 1 because exterior lighting costs were so dramatic. Phase 2 will address energy efficiency, obsolescence, and security by replacing all exterior light fixtures including pole lights and wall packs. New lights will be added where needed for security. Interior task lighting fixtures in academic buildings will be converted to LED fixtures where feasible.

PROJECT FUNDING:

<b>Prior Phasing: 2023-071M22</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$1,868,581		
Funded to Date:	\$1,868,581	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,695,893	Project Total:	\$3,564,474





Ref. No. Score Funding Recommendation

66CM 12 University of Northern Colorado

**Upgrade the Chilled Water System, Michener and Candelaria Buildings, Ph 1 of 1 \$951,252**

PROJECT DESCRIPTION / SCOPE OF WORK:

Existing chilled water pumps, 3-way control valves, and the coil pumps at the air handlers in Candelaria (UNC #130) & Michener (UNC 116) have reached the end of their useful life. This is impeding the university from taking advantage of energy savings through use of a variable flow chilled water system.

This single phase project would replace the water pumps with variable flow drives (VFDs) and appropriate valves, coil pumps, controls, and infrastructure to optimize energy use. The system would also receive tests and balancing.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$951,252	<b>All Phases:</b> Project Total:	\$951,252



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Ref. No. Score **Funding Recommendation**

67CM 12 University of Colorado – Anschutz

**Improve Heating System, Fitzsimmons Building (Building 500), Ph 5 of 5** **\$630,305**

PROJECT DESCRIPTION / SCOPE OF WORK:

Building 500, now the Fitzsimmons Building (UCD #Q20), is a 1941 facility that uses steam heat to address perimeter heating needs (temperature loss through the exterior wall). Typical of older construction, steam convectors are installed below most windows and radiate heat. Temperature control is poor with a manually adjusted control valve at each unit. Steam service to this system is activated seasonally and is turned off in the summer. Environmental control is poor and occupant complaints are frequent. Additionally, the steam and condensate piping is very old with extensive corrosion and numerous leaks. Water damage is a frequent problem. Under each window (approx. quantity of 766) the convector unit will be removed, along with the steam piping, and capped off. Air duct modifications are required to install new air terminals with hot water reheat coils in each affected room. New hot water piping will be installed for the new coils. Automatic control improvements will also be added.

Phase 1 included Ground Floor and Heat Exchangers in North Wing & 1st West Area. Phase 2 included 1st Floor and Heat Exchangers in East Wing. Phase 3 included 2nd Floor and Heat Exchangers in Upper North Wing. Phase 4 included the 4th Floor, 5th Floor, and 8th Floor. Finally, Phase 5 will complete the 6th and 7th Floors.

PROJECT FUNDING:

<b>Prior Phasing: 2019-073M19</b>		<b>Future Phasing:</b>	
FY19/20 Ph 1:	\$727,427		
FY21/22 Ph 2:	\$821,737		
FY22/23 Ph 3:	\$970,439		
FY23/24 Ph 4:	\$1,238,956		
Funded to Date:	\$3,758,559	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 5:	\$630,305	Project Total:	\$4,388,864



Ref. No. Score **Funding Recommendation**

68CM 12 Pikes Peak State College

**Replace Original Boiler and Domestic Water Heaters, Rampart Range Campus, Ph 1 of 1** **\$882,640**

PROJECT DESCRIPTION / SCOPE OF WORK:

Rampart campus (HEPP7679), built in 1998, still utilizes one of its original boilers and water heaters. The remaining original boiler, boiler #2, is beginning to leak and is not fuel efficient. This boiler provides back-up heat for the building when the two new boilers cannot keep up with demand. In 2015 the original boiler #1 began to leak and failed, requiring the installation of two smaller energy efficient boilers in its place. Boiler #2 is showing the same leaking symptoms as the old boiler #1. If boiler #2 fails there is no back-up heat on frigid days resulting in loss of use, possible building damage, and building closure. The original water heaters were replaced after nine years of use; the existing waters heaters are 15 years old. The main water heater for the building fails on a regular basis, requiring site visits to perform maintenance and reset the system. Domestic hot water is required for food services, as well as for general sanitation, to meet health guidelines.

This project will demolish and replace boiler #2 and both water heaters, including: all venting, hydronic piping, domestic piping, gas piping, electrical work, and controls work. The boiler would be replaced with two smaller, energy efficient condensing boilers matching what was installed in 2015. The original boiler vent prevents venting the existing boilers through the roof. The vents currently exit at the side of the building, running over the top of the sidewalk, and create issues with acidic condensate water; as well as looking very unsightly. Replacing the existing boiler with two condensing boilers would allow for all four boilers in the room to be vented through the roof as designed.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$882,640	Project Total:	\$882,640



Ref. No. Score Funding Recommendation

69CM 12 Department of Human Services

**Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV, Ph 1 of 3** **\$1,933,182**

PROJECT DESCRIPTION / SCOPE OF WORK:

The water heating systems at the Platte Valley Youth Services Center (PVYSC-HSYS8160), Marvin W. Foote Services Center (MWFYSC- HSYS8159), and Campus at Mount View (CAMV-HSMV2929, HSMV2929) are beyond their useful life cycle. These systems supply domestic hot water for air distribution and general hot water use, such as for showers and sinks, to both residential buildings and support other buildings throughout these facilities. These older design boiler units and storage tanks are failing and in need of replacement. The systems are now showing signs of age deterioration with water leaks and deposits around the outside of the units. Pumps have failed and have been rebuilt and replaced as required along with leaks to storage tanks and boiler units. Replacing these water heating systems will ensure that services and programs that effectively supervise juvenile offenders continue to serve the state.

MWFYSC and PVYSC have four boilers, two for heating the air distribution systems and two for domestic hot water for showers and bathrooms. The systems have connected circulation pumps and controls. Buildings 55 and 56 at CAMV will have the steam boilers and hydronic boilers systems replaced in the third phase of this project. Each building has a separate heating and domestic hot water system including pumps and controls that will be replaced. The new systems will be designed to be more efficient and require less maintenance reducing cost for the facility.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,933,182
<b>Current Phase:</b>		FY26/27 Ph 3:	\$1,691,414
FY24/25 Ph 1:	\$1,933,182	Project Balance:	\$3,624,596
		<b>All Phases:</b>	
		Project Total:	\$5,557,778



Ref. No. Score Funding Recommendation

70CM 12 Colorado Mesa University

**HVAC Replacement, Maverick Center, Ph 1 of 1** **\$1,960,698**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Maverick Center (CMU #215) HVAC system is near its end of life. The control system is outdated and requires frequent software updates that will soon no longer be supported by internal information technology systems. Replacement parts for the mechanical and control systems are obsolete and, in some instances, no longer manufactured.

Replacing the existing HVAC system in the building would be accomplished in one phase. The mechanical room's existing infrastructure would be removed and replaced with a new 6-pipe variable flow system. This would be concurrently completed with the installation of a new heating and chilled water supply, new return piping to retrofitted RTUs, and new air handling equipment located throughout the academic portion of the building.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,960,698	<b>All Phases:</b> Project Total:	\$1,960,698



Ref. No. Score Funding Recommendation

71CM 12 University of Colorado – Anschutz

**Improve Ventilation, Atrium, R1 North, Ph 1 of 1** **\$1,262,780**

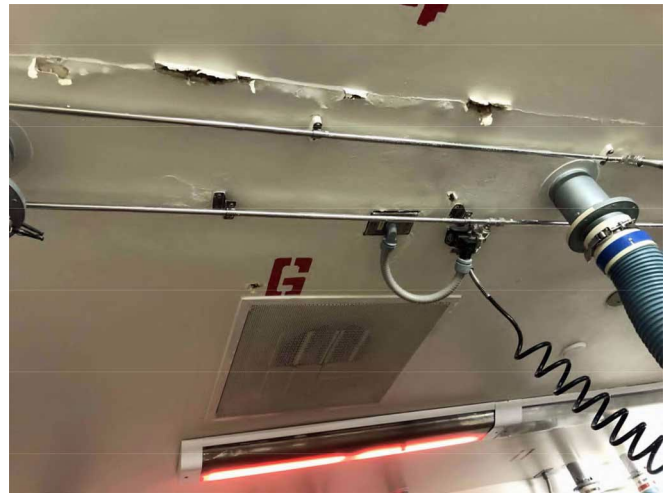
PROJECT DESCRIPTION / SCOPE OF WORK:

Research 1 Building (UCD #P18) is primarily occupied by a research laboratory which is required to be negatively pressurized from adjacent spaces, office space, and the auditorium wing. In order to accommodate this regulation, the building is experiencing a lack of building pressurization. This has resulted in cold air infiltration which freezes fire alarm standpipes, sprinklers, and other piping systems causing flooding directly below into the Atrium.

This single phase project will add additional supply air into the atrium and elevator lobbies by adding more variable air volume terminal boxes and upsizing hot water coils and fans for air handling units that serve the 1st floor. Elevator shaft vents will be sealed. The control of the return fan system will also be recommissioned and reprogrammed. Office spaces will be rebalanced to be more positive to help provide the laboratories with make-up air being exhausted, improving the negative air flow needed on each floor.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,262,780	Project Total:	\$1,262,780



Ref. No. Score Funding Recommendation

72CM 12 Colorado Northwestern Community College

**Structural Repairs to Utility Tunnels and Utility Infrastructure Upgrades, Ph 1 of 2 \$783,672**

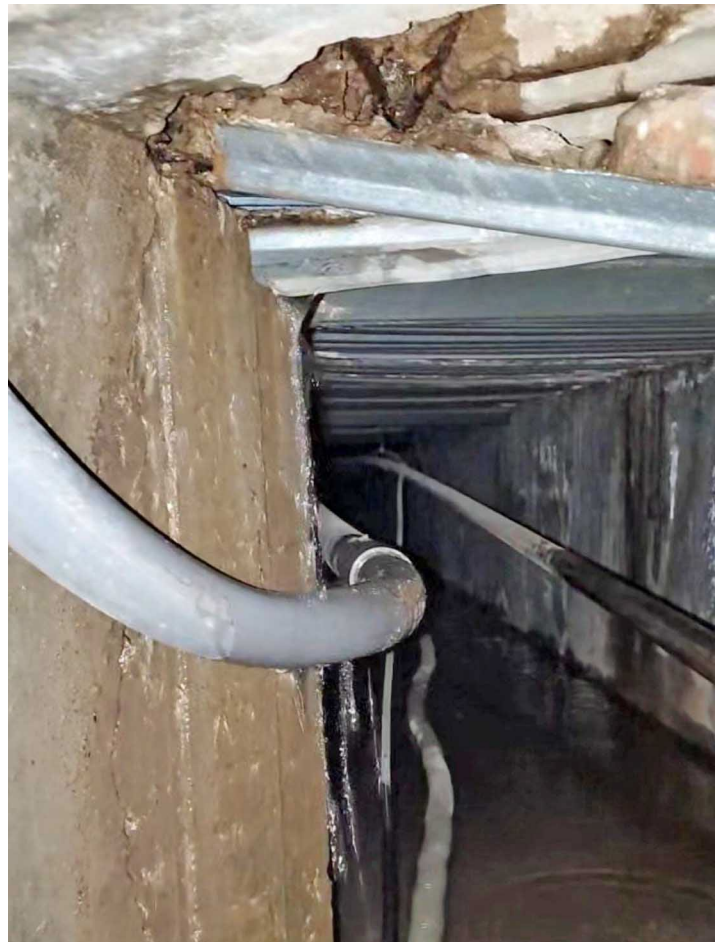
PROJECT DESCRIPTION / SCOPE OF WORK:

CNCC has approximately 810 LF of utility tunnels on the main Rangely campus. The tunnels have structural damage that have resulted in leaks, critical utilities that have fallen from hangars due to deteriorated concrete, rusty and failing rebar, and substantial cracking. Storm water is consistently entering the building's basement and mechanical spaces through the deteriorated tunnels. The ground and storm water have begun to cause rust and damage to chilled water lines. This damage can cause major risks to other life/safety components such as fire system wiring, electrical infrastructure, HVAC control wiring, and gas lines.

Phase 1 consists of the investigation and design to identify the appropriate scope of work. This phase will include emergency repairs as necessary. The second phase will include construction to expose and rehabilitate the tunnels, mitigate any hazardous material, and repair/replace any damaged utilities.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,126,898
		Project Balance:	\$1,126,898
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$783,672	Project Total:	\$1,910,570



Ref. No. Score **Funding Recommendation**

73CM 12 Department of Personnel and Administration - Division of Capital Assets

**Restrooms Modernization, ADA Improvements, HSB, Ph 1 of 3 \$1,950,000**

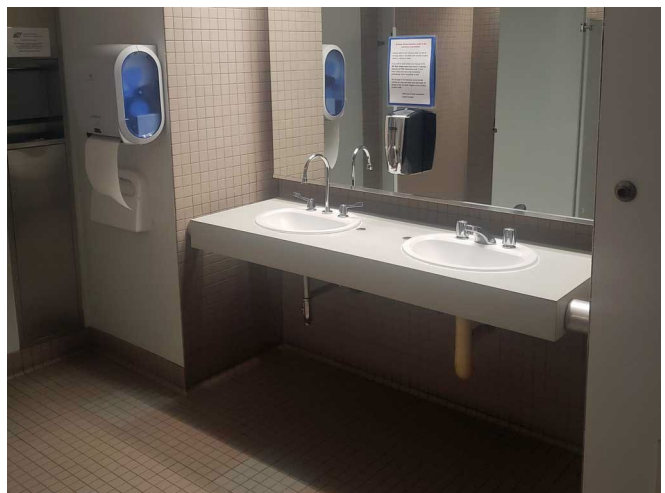
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The restrooms throughout the Human Services Building (GSCB0146) have major compliance issues. The building does not meet current ADA or building code requirements. The major issues include lack of turning space at restroom entrance doors, too narrow entry doors, too narrow toilet compartments, showers with no provisions for accessibility, accessories mounted outside of the accessible reach range, out of compliance grab bars, and protrusions into pathways. The building does not have a gender neutral restroom option on any floor. The existing footprint for both male and female restrooms could possibly accommodate one large unisex restroom with full height toilet stalls. If further studies show this is not possible, then additional floor space will have to be used to create a single unisex restroom adjacent to the men’s and women’s restrooms on each floor. The new design of the restrooms may result in a lower number of toilet fixtures in the building because accessible facilities will take more space than currently allotted. This must first be studied from a code viewpoint to determine if a reduction in the fixtures is allowed per the building code

This project will provide a holistic redesign of all restrooms throughout the facility. Phase 1 will start on the basement level. Phase 2 will continue the work in the building. Phase 3 will finish the work.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,950,000
<b>Current Phase:</b>		FY26/27 Ph 3:	\$975,594
FY24/25 Ph 1:	\$1,950,000	Project Balance:	\$2,925,594
		<b>All Phases:</b>	
		Project Total:	\$4,875,594





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Ref. No. Score **Funding Recommendation**

74CM 12 Auraria Higher Education Center

**Replace Roof, Administration, Ph 1 of 1** **\$1,673,748**

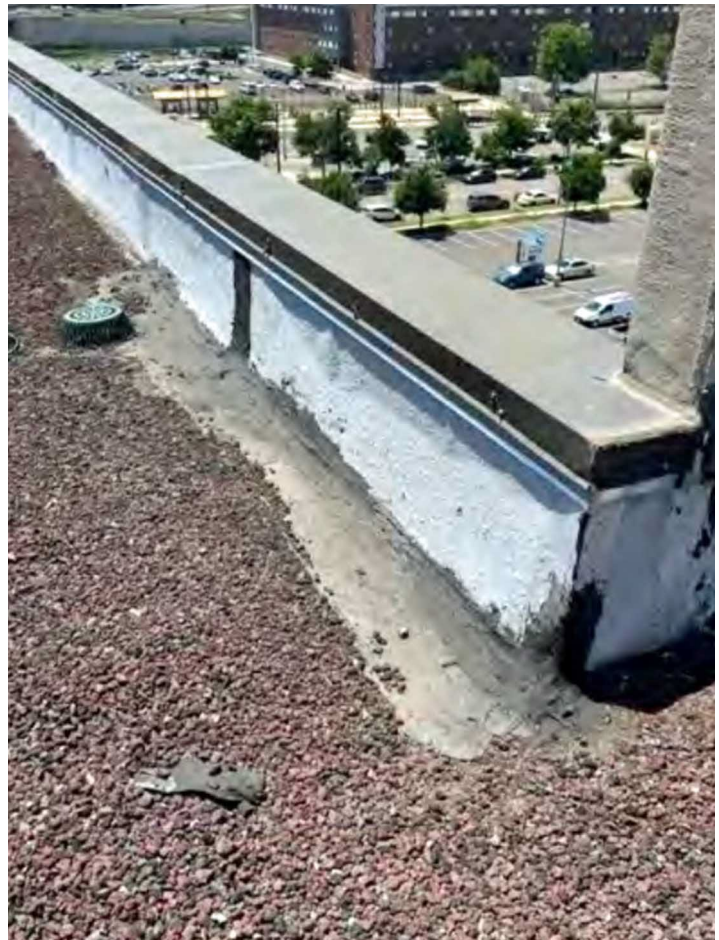
PROJECT DESCRIPTION / SCOPE OF WORK:

The original roof on the Administration Building (HEAU 4469), built in 2000, is now past its 20-year useful life. An inspection by a roofing contractor in 2022 showed several areas of deficiency and many places where repair work was needed. AHEC followed the recommendations and made approximately \$10,000 in maintenance repairs to the roof in the summer and fall of 2022. This rainy spring of 2023 has resulted in multiple large leaks confirming that a full replacement is necessary.

Full replacement will be completed in one phase to design and replace the roof with an EPDM system.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,673,748	Project Total:	\$1,673,748



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Ref. No. Score **Funding Recommendation**

75CM 12 Colorado Community College System @ Lowry

**Replace Roof, Building 849, Ph 1 of 1** **\$1,117,194**

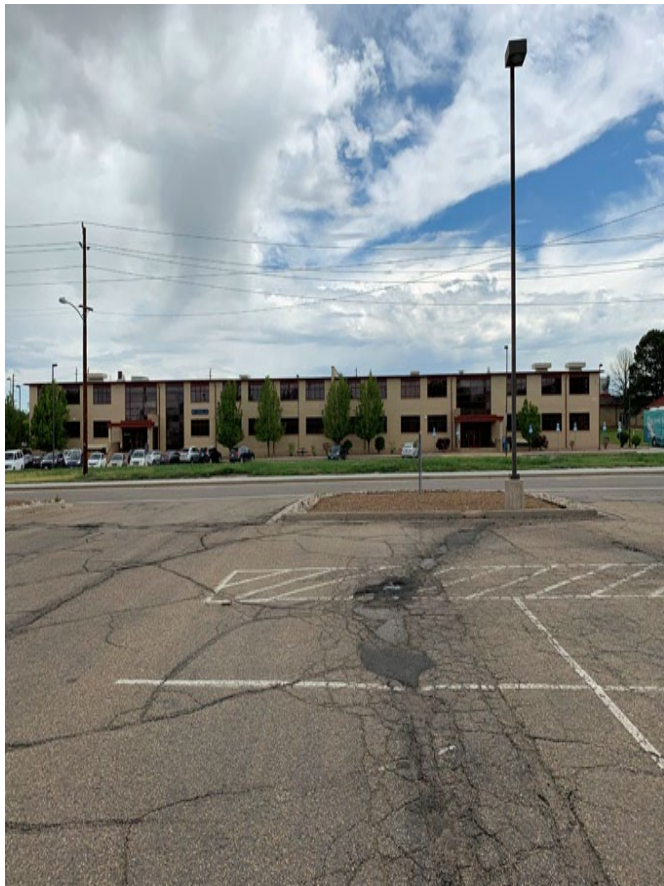
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The existing roof of Building 849 (HEOE9109) is over 25 year old, has reached the end of its useful life, and is a traditional built-up roof system. There are numerous leaks with attempted repairs that have yet to be fully fixed. The roof drains are hard to keep clean and clear of leaves and dirt so they regularly get clogged. The insulation was originally installed at an insulation rating well below today’s standards. It has become damaged and is almost nonexistent in places so the heat loss in the roof is significant. Additionally, there are currently no overflow drains which could cause structural issues if drains get clogged.

The project is a full replacement of the entire roof and includes tear off down to the roof decking, inspection of decking, and replacement of deck as needed. The project also includes all new insulation to bring the roof up to current or exceed current roof code. Fully adhered membrane roofing will be used for the roofing material and capped off by new flashing. All roof drains will be upgraded as necessary and overflow drains added.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,117,194	Project Total:	\$1,117,194



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Ref. No. Score **Funding Recommendation**

76CM 12 Colorado State University - Ft Collins

**Roof Replacement, Rockwell South, Ph 1 of 1** **\$623,007**

PROJECT DESCRIPTION / SCOPE OF WORK:

Rockwell Hall, built in 1915, is a heavily used classroom and offices building located on main campus. It has a clay tile roof that is generally good for 50 years, but there is a significant leak into occupied areas. It is likely that the roof felt/underlayment has failed. The location of the failure is too difficult to determine unless the tiles are removed.

This project will remove and store existing roof tiles on pallets for possible reuse (the clay tiles are approximately 25 years old). The roof base will then be repaired and tiles reinstalled, reusing undamaged tiles as much as possible.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$623,007	Project Total:	\$623,007



Ref. No. Score Funding Recommendation

77CM 12 Morgan Community College

**Replace Roof, Elm Building, Ph 1 of 1 \$1,058,823**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Elm Hall (HEMO08755) roof is now over 20 years old and needs to be replaced. The current roof has failed in several areas with multiple leaks. Various areas have been identified where holes are in the rubber membrane and the flashing has pulled up and away from the building, causing significant damage inside the facility. Located in this building is the facilities control room that houses all the computers for the HVAC system controls and the campus lock system. Water leaking onto these systems would cause great damage and interrupt campus operations significantly.

This project will be completed in three sections. It will replace the current roof with a TPO adhered roof and repair and replace flashing around the roof area, vent, and fan penetrations. The new roof design will be solar-ready for future solar panels.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,058,823	<b>All Phases:</b> Project Total:	\$1,058,823



Ref. No. Score Funding Recommendation

78CM 12 University of Colorado - Colorado Springs

**Roof Replacement, Section B, Dwire Hall, Ph 1 of 1 \$1,219,061**

PROJECT DESCRIPTION / SCOPE OF WORK:

The modified bitumen roof on Dwire Hall (UCCS #90009) was installed in 1989 and is past its useful life. The problem encompasses chronic roof leaks due to normal lifecycle deterioration. These roof leaks have caused damage to academic and office spaces. Reactive maintenance is being practiced in order to bridge the gap before replacement can occur.

This single-phase project will include removal of the roof, flashing, and associated insulation. The new roof system will consist of new crickets, insulation, high-density cover board, single-ply membrane, nailer, and flashing. Any required structural calculations will be performed during this phase.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,219,061	<b>All Phases:</b> Project Total:	\$1,219,061



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**CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS**

Ref. No. Score **Funding Recommendation**

79CM 12 University of Colorado – Anschutz

**Window Restoration, Fitzsimons Building, Ph 1 of 5** **\$1,795,515**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The 1941 Fitzsimons Building (UCD # Q20) possesses many of the original wood framed windows with single pane glazing. Approximately 1/4 of the exterior windows have slowly been refurbished or replaced. The remainder of the windows have heavily deteriorated from exposure to the elements. The windowsills have the highest damage from standing water after rainfall.

This five phase project will provide a sheet metal cover pan to the window sills, replace all windows that do not match the historic look of the original windows, remove loose paint and rust from metal grills and repaint, replace missing or severely deteriorated metal components, remove all films and adhesives, and seal all windows. Phase 1: Public facing facades, #5, #34, and #40; Phase 2: Facades that are easier to access to minimize disruption to parking and pedestrian traffic, #4, #8, #15, #16, and #17; Phase 3: facades with a larger quantity of windows because they can be completed at a faster pace #7, #11, and #35.2; Phase 4: Continue facades with large quantity of windows #18, #19, #20, #25, #26, #27, #28, #36, #45, #47, and #50; Phase 5 isolated smaller facades.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$1,778,599
		FY26/27 Ph 3:	\$1,618,177
		FY27/28 Ph 4:	\$1,720,980
		FY28/29 Ph 5:	\$1,699,027
Funded to Date:	\$0	Project Balance:	\$6,816,783
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,795,515	Project Total:	\$8,612,298



Ref. No. Score

Funding Recommendation

80CM 12 University of Colorado – Denver

**VAV Retrofit, Lawrence Street Center, Ph 1 of 5**

**\$1,910,262**

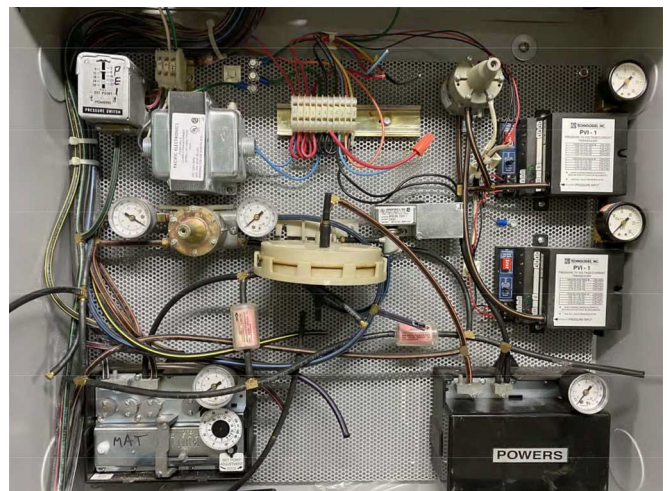
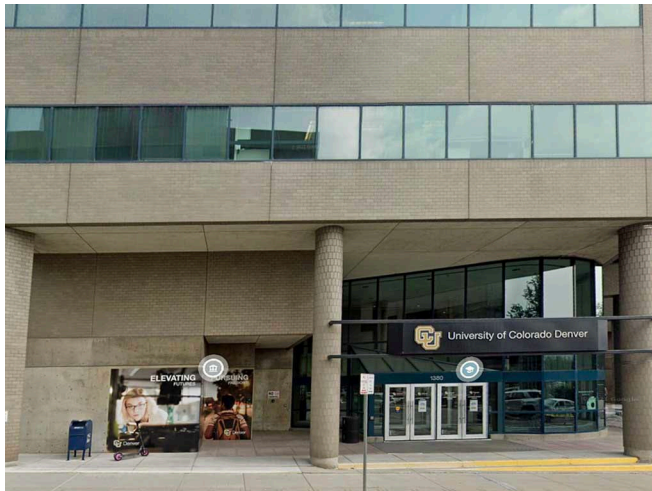
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing mechanical distribution system in the Lawrence Street Center (UCD #LSC) is well past its useful life. The HVAC system utilizes an antiquated integral diffuser terminal system. This system is obsolete by the manufacturer and replacement parts are difficult to acquire. Heating for the building is provided by the radiant baseboard heating units around the perimeter of the occupied space on each floor which creates uneven heating and hotspots. The existing control system in the building is either not fully operational or limited in capability, especially at the floor level of the system.

This five phase project will replace the existing zoning system with a more reliable variable air volume (VAV) terminal system. Each phase will require the removal of the existing terminal units. The design would consist of parallel fan-powered VAV terminals serving the perimeter and single-duct VAV terminals in the interior zones. A new control user interface would be evaluated. The new system will be fully web based, allowing access over the building's IT infrastructure. Floor level electrical panels will be upgraded to meet current codes. Phase 1: 28,000 SF; Phase 2: 42,000 SF; Phase 3: 28,000 SF; Phase 4: 28,000 SF; Phase 5: 28,000 SF.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$1,812,210
		FY26/27 Ph 3:	\$1,555,928
		FY27/28 Ph 4:	\$1,464,303
		FY28/29 Ph 5:	\$1,464,303
Funded to Date:	\$0	Project Balance:	\$6,296,744
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,910,262	Project Total:	\$8,207,006



Ref. No. Score Funding Recommendation

81CM 14 Department of Corrections

**Replace Kitchen Refrigeration System, BVMC, Ph 1 of 1** **\$1,272,162**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Buena Vista Minimum Center (BVMC) is a portion of the Buena Vista Correctional Complex (BVCC). BVMC has a capacity rating of 500 Level II male offenders. The minimum side of the complex was built in 1991 and still contains original components that have reached the end of their life. BVMC’s kitchen has 5 freezers/coolers with the capacity to hold 14 days of consumable food products. The reliability and ability to maintain food service operation is critical. The existing R134A and R404A refrigerants are no longer acceptable per Environmental Protection Agency regulations.

This is a single-phase project that will replace the aging, failing components. This project will avoid the loss of all perishable and frozen food products, should the system fail, and reduce loss of the facility’s capacity for housing offenders. Additional recommended project improvements include performing a thermal scan on the electrical distribution equipment to detect any unseen problems and replace equipment as necessary.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,272,162	Project Total:	\$1,272,162





Ref. No. Score Funding Recommendation

82CM 14 Colorado State University - Ft Collins

**Improve ADA accessible Building Entrances, Ph 1 of 1 \$449,338**

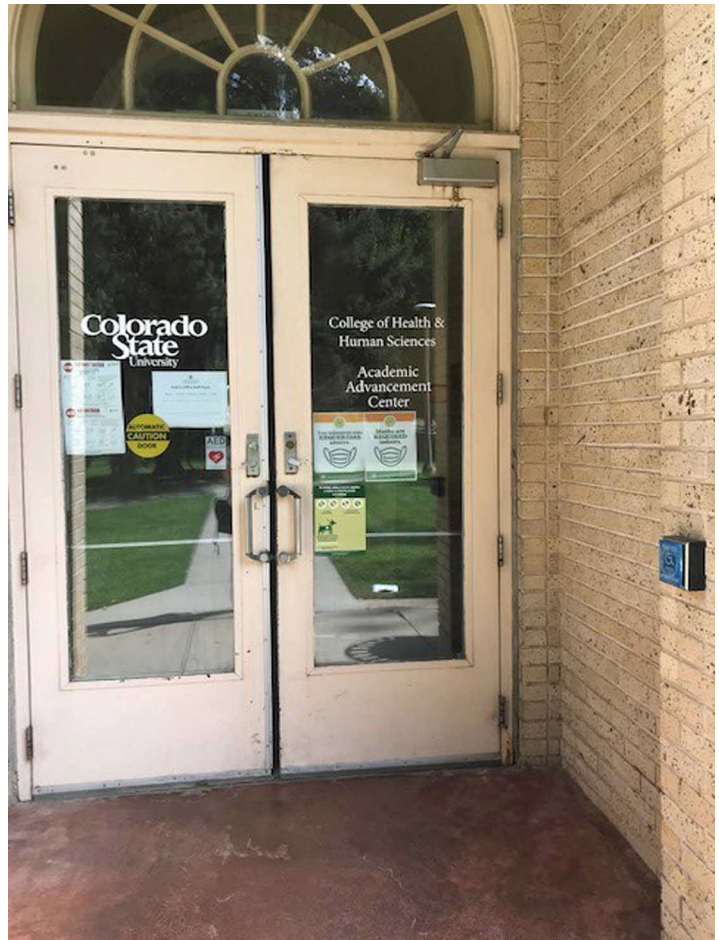
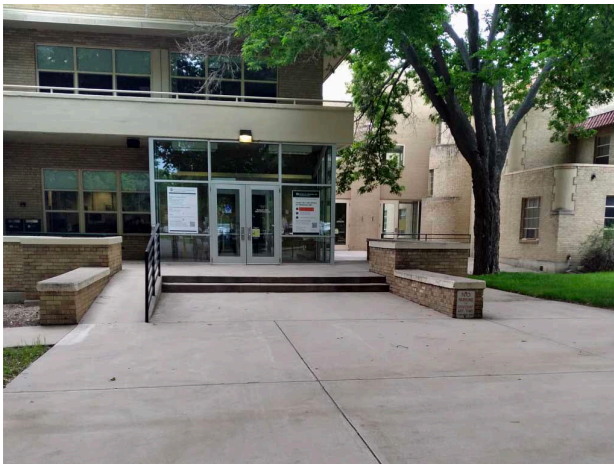
PROJECT DESCRIPTION / SCOPE OF WORK:

A recent accessibility and inclusivity audit showed that 21 buildings on main campus do not have a single public building entrance that is fully accessible per current standards. Some doorways are code compliant, but do not meet accessibility provisions. Eight of those buildings have a high public throughput and/or contain general assignment classrooms. These buildings were assigned the highest priority for upgrades by our inclusivity committee.

This project will address all aspects of building entrances, including: narrow doorways, too heavy doors, and non-accessible door hardware; noncompliant entrance pavement slopes, thresholds, and landings; inadequate clearance at interior approaches, around automatic door operators, and in entry vestibules between doorways; and installation of accessibility ramps and handrails where required.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$449,338	<b>All Phases:</b> Project Total:	\$449,338



Ref. No. Score Funding Recommendation

83CM 14 Department of Local Affairs - Ft Lyon

**Upgrade HVAC, Building 6, Ph 1 of 1** **\$518,387**

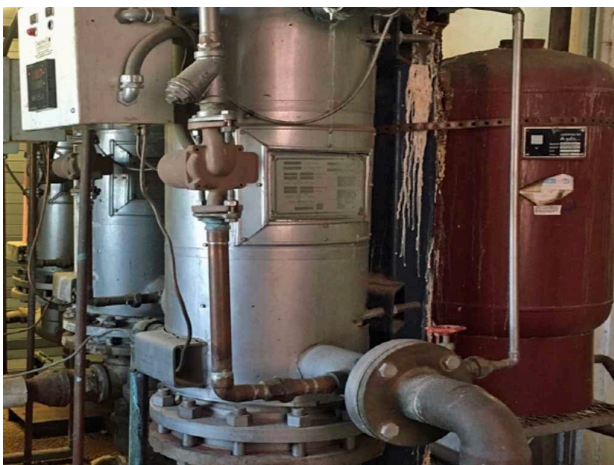
PROJECT DESCRIPTION / SCOPE OF WORK:

The Fort Lyon Supportive Residential Community (SRC) utilizes their campus for program activities. Building 006 (GSCS0075) has old HVAC systems that are difficult to repair and must be replaced. The age of the HVAC systems causes unsafe situations for the SRC residents when temperatures reach extremes, or when outside air quality is not sufficient for the medically vulnerable populations served at the SRC. The HVAC systems' age also causes other systems to overwork, as parts of the building are trying to cool the whole space, creating inefficiencies and putting unnecessary strain on systems already close to the end of their useful life.

The project will design a new HVAC system to provide proper building comfort and meet historical standards as needed and as efficiently as possible.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$518,387	Project Total:	\$518,387



Ref. No. Score Funding Recommendation

84CM 14 University of Colorado – Anschutz

**AHU Replacement, Fitzsimons Building, Ph 1 of 3**

**\$1,911,083**

PROJECT DESCRIPTION / SCOPE OF WORK:

There are over 40 air handling units in various locations at the Fitzsimons Building (UCD #Q20). Several existing air handling units (AHU) and roof top units (RTU) have degraded, are in poor condition, past their useful lives, and need to be replaced.

This three phase project will replace two outdoor roof-mounted AHUs and five indoor AHUs with more energy efficient equipment. Replacements will include improved access between water coils for maintenance purposes and implementation of fanwall technology to improve reliability and efficiency. Efficiency will be greater improved by ensured economizer capability, with full-size damper sections for outside air, and enhanced DDC control sequences to further maintenance system awareness. Phase 1 will replace AHU 3rd Floor North and RTUs on the 8th and 9th Floor Roofs. Phase 2 will replace AHUs on the 9th Floor Mezzanine and 2nd Floor North. Phase 3 will replace two AHUs on the Ground Floor.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,794,844
		FY26/27 Ph 3:	\$1,704,341
		Project Balance:	\$3,499,185
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,911,083	Project Total:	\$5,410,268



Ref. No. Score **Funding Recommendation**

85CM 14 Colorado State University - Ft Collins

**Chilled Water Connection, NESB, Ph 1 of 2** **\$1,166,579**

PROJECT DESCRIPTION / SCOPE OF WORK:

The NESB was built in 1994 as a classroom, office, and laboratory building. It has non-operable windows and a stand-alone chiller/cooling tower. The chiller/cooling tower is 30 years old and at end of its useful life. The chiller uses R134A refrigerant which is being phased out, and a recent cooling tower fan failure took the building's HVAC system completely offline. These component failures are expected to become more frequent.

This project is the most sustainable and cost-effective solution and will connect this building to the district utility, rather than replace a stand-alone chiller/cooling tower. Phase 1 will remove the existing chiller, cooling tower, piping, and pumps and install 8" HDPE piping from district loop to NESB. Phase 2 will replace all the major air handling components, including heating/cooling coils and supply fans, and replace the existing pneumatic controls with direct digital controls.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,861,592
		Project Balance:	\$1,861,592
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,166,579	Project Total:	\$3,028,171



Ref. No. Score Funding Recommendation

86CM 14 Community College of Aurora

**Replace Roof, Fine Arts, Ph 1 of 1 \$833,303**

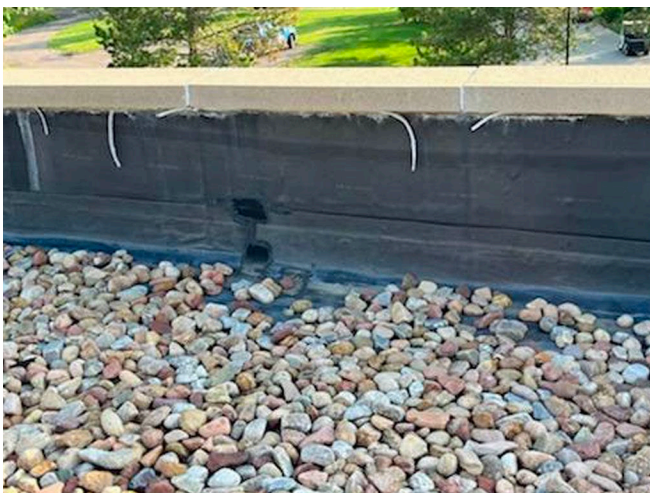
PROJECT DESCRIPTION / SCOPE OF WORK:

The single-story Fine Arts building (HECA6024) features a roof structure consisting of a concrete deck, 3” of polyiso insulation, varying thicknesses of styrofoam, an EPDM membrane, and ballast. This roof has reached a critical stage in terms of its expected performance and lifecycle. Up until now, CCA has funded all necessary patch repairs. Upon thorough inspection, the following roof issues have been identified. The sealant joints of the coping stones are failing or showing signs of failure. The coping stones themselves are deteriorating due to inadequate waterproofing. There is shrinkage and tenting of base flashings along the parapet walls, which could result in excessive water infiltration if left unaddressed. Lastly, water is pooling in multiple areas of the roof due to insufficient slope in the existing drain taper system.

This project would be a single-phase project. This will include taking the entire roof assembly off; removing the coping stones and preparing them for re-installation; adhering new insulation and cover board; and finally installing a new roof cover, flashings, and accessories.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$833,303	<b>All Phases:</b> Project Total:	\$833,303



Ref. No. Score **Funding Recommendation**

87CM 14 Department of Personnel and Administration - 1881 Pierce

**Caulk Exterior Walls and Repair and Replace Windows, 1881 Pierce Street Building, Ph 2 of 2** **\$1,585,365**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

1881 Pierce St (GSCS8746) is comprised of two adjoining buildings. Building B was built in 1972 and Building A was added in 1982. The windows in both buildings are passed their useful life, energy inefficient, and are prone to leaks. The windows in Building B have extruded aluminum frames that house a dual pane clear glass assembly. The butyl tape sealant in the window frames has become brittle with age and is cracked allowing water to penetrate some of the seals. The clear glass offers little, if any, protection from UV rays and performs poorly at minimizing solar heat gain. Building A uses storefront windows and doors with tinted dual pane glass. The gaskets in the storefront windows and doors have shrunk and are missing in many areas. The gasket failure has caused storm water leaks in a few areas, further resulting in damage to the interior finishes. Even through the windows are tinted, there is a tremendous amount of solar gain. The windows have also been vandalized over the years from thrown rocks that crack their glass. The building is clad with pre-cast concrete panels. The caulk used to seal the gaps between panels is starting to fail allowing storm water to penetrate the façade.

Phase 1 repaired and removed all the existing caulk from the building façade and replaced it with a new sealant. Phase 2 will replace the existing windows with new insulated Low-E glass, blocking harmful UV rays while still allowing natural light inside and saving electrical cooling costs. Low-E windows can result in up to 40% lower energy consumption for commercial buildings.

**PROJECT FUNDING:**

<b>Prior Phasing: 2024-078M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$874,409	Project Balance:	\$0
Funded to Date:	\$874,409	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$2,459,774
FY24/25 Ph 2:	\$1,585,365		



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88CM 15 Colorado State University - Ft Collins

**Replace Chemistry Main Entrance Doors, Ph 1 of 1** **\$436,113**

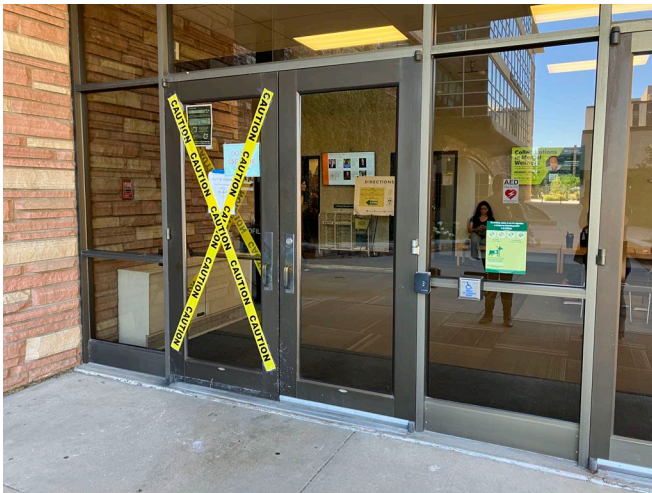
PROJECT DESCRIPTION / SCOPE OF WORK:

The Chemistry building is a heavily used classroom, research, and office building built in 1971. The entrance doors fail frequently and were out of order during much of the spring and fall semester, due to the difficulty in finding repair parts.

This single phase project will replace the Chemistry building's storefront doors at the east and west entrances, install card access and automatic door openers to its lobby, and reinstall radiant heat at the west storefront. The doors would meet ADA requirements.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$436,113	<b>All Phases:</b> Project Total:	\$436,113



Ref. No. Score **Funding Recommendation**

89CM 15 Auraria Higher Education Center

**Replace Building Roof and Walkways, North Classroom, Ph 1 of 1 \$1,910,444**

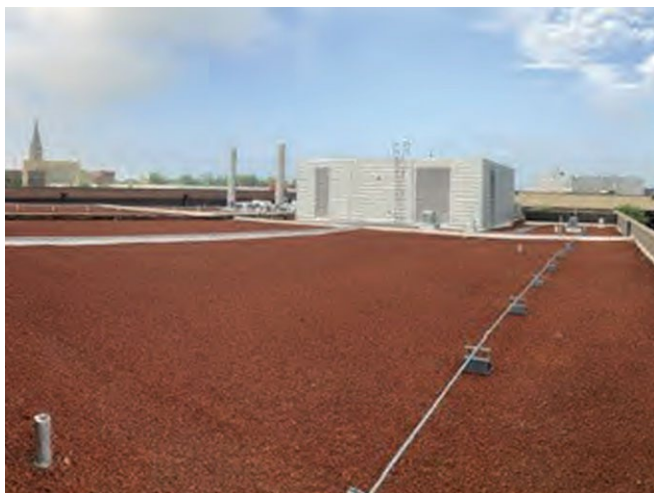
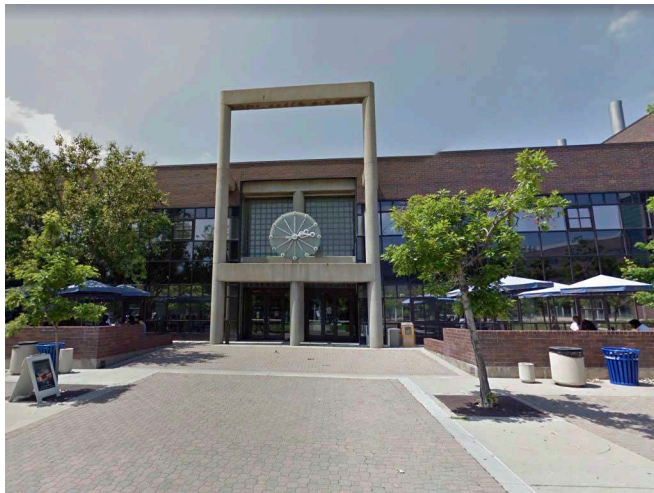
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Built in 1988, the roof of North Classroom (HEAU1236) is original to the structure and has exceeded the 30-year life expectancy. The building is experiencing leaks associated with the drains and flashings. The roof system is also experiencing blistering where water has entered the system and expanded in hot weather. These areas will eventually start to leak. AHEC received controlled maintenance funding through Senate Bill 17-267 to replace the roofing system, parapet cap metal, area dividers, expansion joints, and roof walkways on the North Classroom building but only two of the three areas could be completed with the budgeted amount.

Design was completed as part of the previous project. This single phase project will replace the remaining roof with a 90-mill single-ply EPDM roofing system that will meet current energy code requirements, reduce the heat island effect of the roof system, and obtain a minimum 20-year warranty. This project will also replace the original wooden platform walkways that are failing due to age.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,910,444	<b>All Phases:</b> Project Total:	\$1,910,444





Ref. No. Score Funding Recommendation

90CM 16 Department of Corrections

**Replace Kitchen Refrigeration System, AVCF, Ph 1 of 1 \$1,059,949**

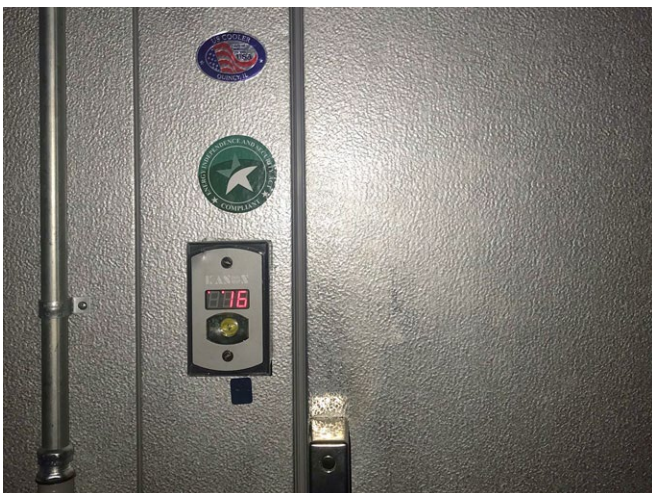
PROJECT DESCRIPTION / SCOPE OF WORK:

Arkansas Valley Correctional Facility (AVCF) was opened in 1987. It currently houses 1,105 Security Level III male offenders. The original kitchen cooler/freezer components are at the end of their useful life. AVCF has a total of eight freezers/coolers. When combined they have the capacity to hold seven days of consumable food products. Their reliability and ability to maintain operations is critical. Inoperability of one of those storage systems will cause a loss of food products that cannot be replaced rapidly, resulting in the inability to serve offender meals. The failure of a cooler would result in a significant loss of food for the facility, which serves over 780,000 meals per year. Additionally this system utilizes R134A and R404A as refrigerants - which are no longer acceptable per Environmental Protection Agency standards.

This project will replace all of the mechanical refrigeration equipment and bring the space into compliance to applicable codes. The existing closure panels' seals will be repaired to air-tight status. During the requested project scope improvements, temporary refrigeration and freezer coolers will be provided. This will maintain full function of the facility at the remote location and avoid impacts to external capacity.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,059,949	Project Total:	\$1,059,949



Ref. No. Score Funding Recommendation

91CM 16 Colorado State University – Pueblo

**Electric Systems Upgrades, Campus, Ph 1 of 2 \$1,287,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Main Campus Primary (15kV) Distribution System was installed in 2000. Currently the campus is experiencing more and more electrical failures, with several power outages that have lasted 8 hours or longer. Recently, the Chemistry building lost power in its entirety due to a bucket switch failing. Unfortunately, this also meant that the elevator and several other pieces of vital chemistry equipment were offline. A back-up generator would not have resolved this situation because the building's transformer was still sensing power despite the bucket switch's failure. As another example, light poles along Bartley Boulevard recently lost power due to underground, eroded wires. Inconsistent existing record drawings combined with aged infrastructure make for a dangerous pair when maintaining a life safety system on campus. The existing building electrical panels and transformers have parts that are no longer available due to the equipment's age. The replacement of old and unserviceable transformers includes adding internal meters that capture electrical usage in 15-minute increments which could be tied to the campus Building Automation System.

Phase 1 consists of the main campus feed and east campus. This phase would create an updated, as-built record drawing of the distribution system. The obsolete or damaged equipment could be identified and replaced. Phase 2 will be the west campus and accomplish the same work as in the first phase.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$831,930
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,287,000	Project Balance:	\$831,930
		Project Total:	\$2,118,930



Ref. No. Score Funding Recommendation

92CM 16 Lamar Community College

**Replace Rooftop AC Units, Betz Technology Center and Wellness Center, Ph 1 of 1 \$900,350**

PROJECT DESCRIPTION / SCOPE OF WORK:

Betz Technology Center (HELA0775) and Wellness Center (HELA8864) rooftop air conditioning units (A/Cs) were installed in 2001 and are past their life expectancy of 15 years. LCC has undergone several rounds of major A/C maintenance in the last few years on their system's fans, bearings, and compressors, which are the components most susceptible to mechanical failure. These units operate with R-22 refrigerant. R-22 is no longer manufactured in the USA, prohibited from being imported, getting harder to find, and is very expensive when available. In the Wellness Center, the ducts show signs of numerous air flow and condensation leaks resulting in the inefficient operation of the HVAC system.

This project will replace all rooftop A/Cs on the Betz Technology Center and Wellness Center. In addition, the Wellness Center ducts will be sealed which also requires cleaning and painting.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$900,350	Project Total:	\$900,350



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Ref. No. Score **Funding Recommendation**

93CM 16 Colorado Mesa University

**Welding Lab HVAC Upgrade, WCCC, Ph 1 of 1** **\$505,743**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Welding program at WCCC uses two lab spaces in the Youngblood building. Room BA109 is a 2,705 sq. ft. project space that has work tables, two robotic welders, several smaller multi-function welders, and other related equipment. Room BA109L has 2,285 sq. ft. and holds 16 individual welding booths, two large cutting spaces, and work tables. Since 2014, student use of these spaces has increased over 50% and growth is expected to continue. With increased use, the ventilation system as configured is no longer able to adequately capture residual smoke/fumes from welding processes. This causes extremely poor air quality in the rooms during peak use and has further implications to the health of students, staff, and faculty alike.

This single phase project will include design and a new ventilation system installation.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$505,743	<b>All Phases:</b> Project Total:	\$505,743



Ref. No. Score **Funding Recommendation**

94CM 18 Pikes Peak State College

**Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 3 of 3** **\$1,726,780**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Aspen (HEPP0057) and Breckenridge (HEPP0058) buildings were constructed in 1976 and 1977, respectively. Both buildings are now experiencing deterioration of sewer and vent pipes due to their antiquated age. The faculty, staff, and students have complained about the odor; subsequently causing the school to move classes and offices during repairs. An investigation of the restrooms and infrastructure identified areas of deterioration, inspiring proactive temporary repairs to be completed. Consequences of not funding this project will result in continued poor air quality and the on-going displacement of classes, which further disrupts the college’s students and staff. Additionally, the school will continue to experience problems with clogged toilets and back-ups resulting in waste water flooding into hallways, adjacent occupied classrooms, and offices.

Phase 1 and Phase 2 started the work in the Aspen and Breckenridge buildings. Cost increases during the pandemic resulted in the project being reluctantly put on hold. Phase 3 will consolidate the drawings from each past phase to finish the work.

PROJECT FUNDING:

<b>Prior Phasing: 2020-081M19</b>		<b>Future Phasing:</b>	
FY19/20 Ph 1:	\$1,252,375		
FY20/21 Ph 2:	\$639,571		
Funded to Date:	\$1,891,946	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 3:	\$1,726,780	Project Total:	\$3,618,726



Ref. No. Score **Funding Recommendation**

95CM 18 Department of Public Safety - Colorado State Patrol

**Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility, Ph 1 of 2** **\$1,425,512**

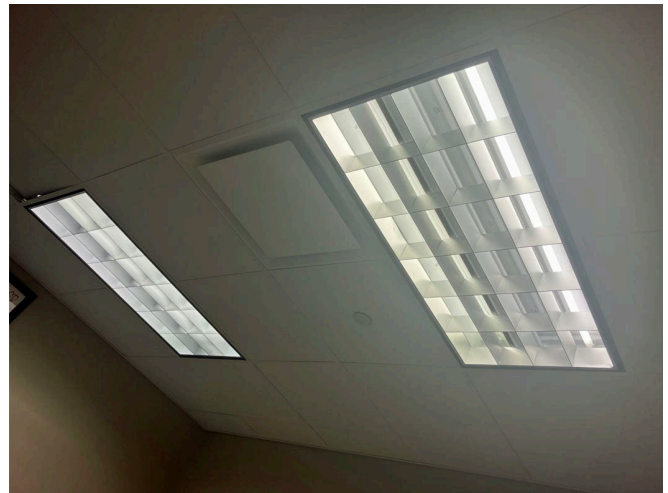
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Heating, Ventilation, and Air Conditioning Unit (HVAC) systems have met their life cycle expectancy and are failing. Their replacement parts are sparse, and only a limited number of technicians are knowledgeable enough to service the antiquated systems. Furthermore, several of the condensers were severely damaged during a hailstorm. The existing system does not allow spaces to be controlled individually, which is extremely important for the laboratories. The lighting systems are in a similar condition with high energy usage, a failed control system, and are subsequently failing themselves.

Phase 1 involves the replacement and upgrade/repair of the HVAC system to gain energy efficiency and zoned controls. Phase 2 will upgrade the lighting systems by means of enhanced task lighting, energy efficiency (LED), and control of individual areas.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,687,948
		Project Balance:	\$1,687,948
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,425,512	Project Total:	\$3,113,460



Ref. No. Score **Funding Recommendation**

96CM 18 Colorado Mesa University

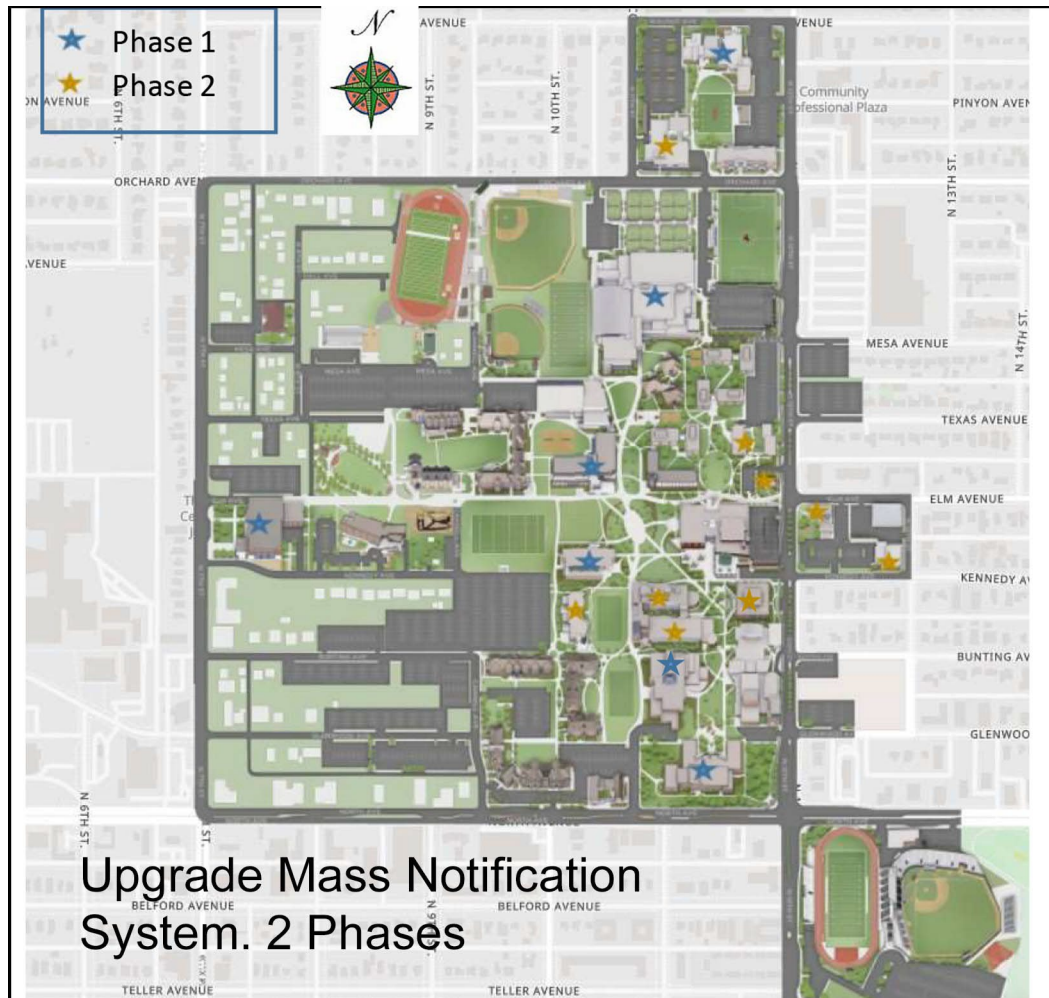
**Upgrade Mass Notification System, Ph 1 of 2 \$1,680,920**

PROJECT DESCRIPTION / SCOPE OF WORK:

A recurring theme in mass casualties, after-action summaries repeatedly cite an organization’s inability to effectively communicate threat information as a key failure. To eliminate this known shortcoming, this project would install an integrated voice Mass Notification System (MNS) by upgrading or replacing fire alarm control panels across Colorado Mesa University’s campus.

Phase 1: CMU will install a campus-wide networked MNS to include wide-area mass notification outside and two campus-wide Local Operating Control (LOC) stations; one at the Police Department Substation in the Student Wellness Center, and one in the Vice President of Student Services’ suite. Phase 1 will include nine academic buildings that will be retrofitted. Phase 2 will include 12 buildings to be retrofitted on main campus, as well as WCCC and the Montrose campus.

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,512,811
<b>Current Phase:</b>		Project Balance:	\$1,512,811
FY24/25 Ph 1:	\$1,680,920	<b>All Phases:</b>	
		Project Total:	\$3,193,731



Ref. No. Score Funding Recommendation

97CM 18 University of Colorado - Colorado Springs

**Campus Services Building Roof, Door and Window Replacement, Ph 1 of 1 \$1,919,363**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Campus Services Building (90005) is experiencing chronic roof leaks; drafty, leaky doors; and drafty, leaky windows. The roof leaks have damaged the facility’s operation and office spaces alike. These systems are original and are past their anticipated life. Reactive maintenance is being practiced in order to bridge the gap before replacement can occur.

The project will be completed in one phase. It will remove the built-up asphalt and gravel roof, as well as remove and replace existing doors and windows, flashing, nailer, and associated insulation. The new roof system will consist of ISO crickets, ISO insulation, high-density cover board, TPO single-ply membrane, nailer, and flashing.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,919,363	<b>All Phases:</b> Project Total:	\$1,919,363





Ref. No. Score **Funding Recommendation**

98CM 18 Front Range Community College

**Replace Roof, Main Building, Westminster Campus, Ph 2 of 4 \$1,993,000**

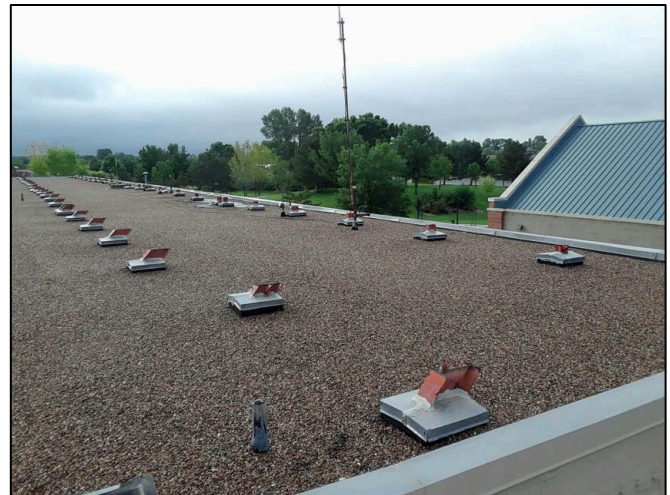
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Most portions of the Main Building (HEFR0750) and Campus Center (HEFR0751) roofs are 25 years old and have failed in different areas over the last five years, resulting in loss of academic space and damage to computers and equipment. A consultant's report indicated large blisters at all asphalt flashings, open flashing seams due to age, wind scour of surfaces, insufficient insulation, and other roof deficiencies. Additionally, the school plans to self-fund a Photovoltaic system not to exceed 500KW on the repaired roof.

Phase 1 of the project replaced approximately 49,031 of the 146,631 SF main ballasted, low-slope asphalt built-up roof (BUR) at the college's Westminster campus with a modified built-up roof that is Photovoltaic ready, also adding R-30 insulation to meet current code for energy efficiency. The existing ballast no longer meets building codes, so it will need to be removed when the modified built-up is put in place. Phase 2 and Phase 3 will replace the additional main roof areas, including the south and north facing sections. Phase 4 will replace the sheet metal roofing, miscellaneous areas, and finish the rest of the building.

**PROJECT FUNDING:**

<b>Prior Phasing: 2023-093M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,885,000	FY25/26 Ph 3:	\$1,996,000
Funded to Date:	\$1,885,000	FY26/27 Ph 4:	\$875,000
		Project Balance:	\$2,871,000
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 2:	\$1,993,000	Project Total:	\$6,749,000



Ref. No. Score Funding Recommendation

99CM 20 Western Colorado University

**Upgrade Campus Electrical, Ph 1 of 1** **\$1,472,218**

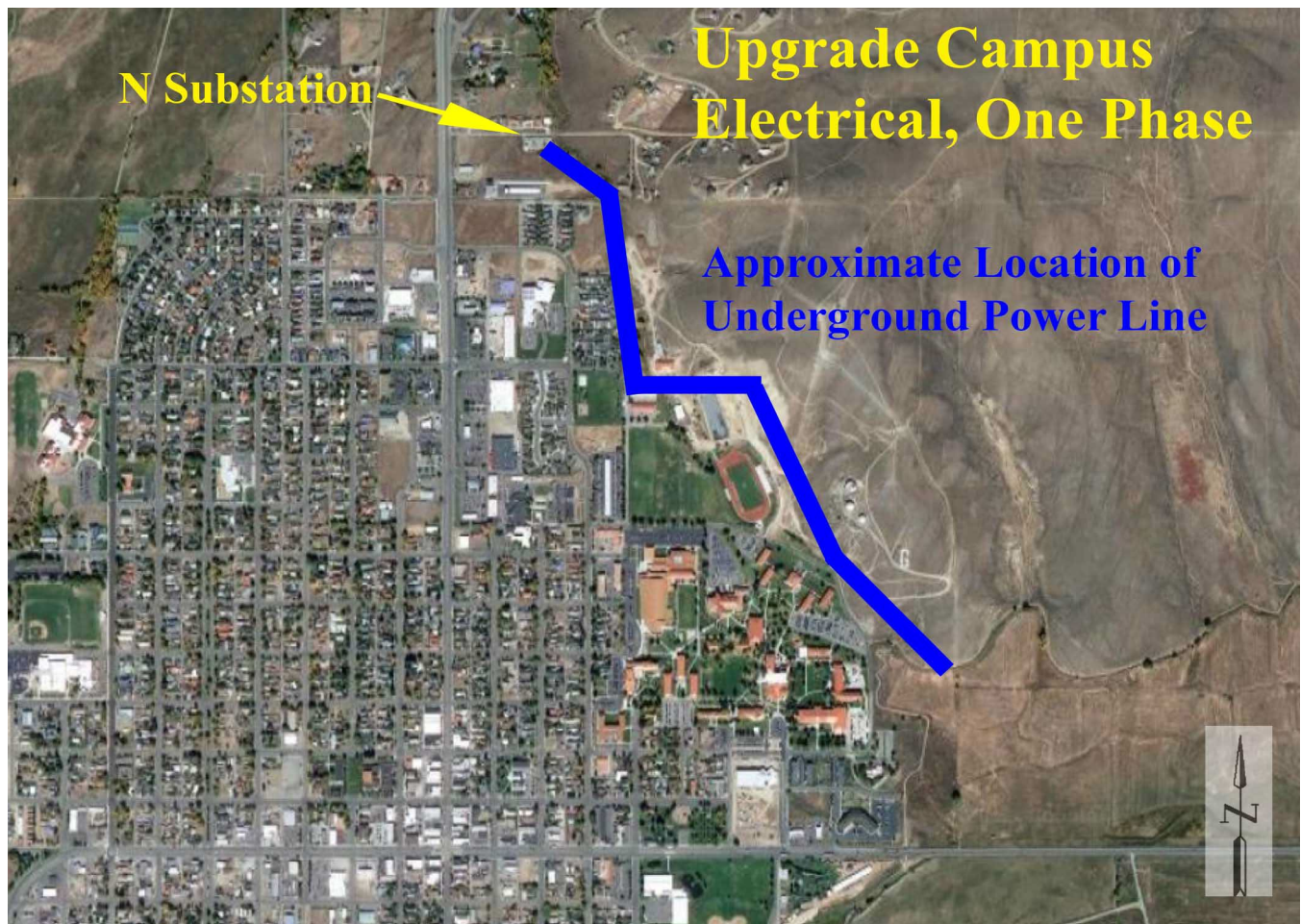
PROJECT DESCRIPTION / SCOPE OF WORK:

The City of Gunnison informed WCU that the main electrical feed leading to their campus is nearing capacity and their secondary emergency backup feed is already over capacity. The primary feed is 100 MCM wire capable of carrying 120 primary amps. WCU is currently utilizing 117 primary amps. Future campus development will be restricted until the main electrical feed wire size is increased. Western Colorado University has partnered with the City of Gunnison for an electric utility easement for their housing just east of campus. This easement will contain four underground conduits to feed the housing development and a fifth conduit to replace the undersized over-head primary feed to the campus. This project will directly cover the labor and material to run new 500 MCM wire to supply power to the campus.

This one phase project will run three (3 phase) 500 MCM wires in underground conduit, approximately 8,333 feet per each of the three wires or 25,000 linear feet in total. The wire will be pulled through seven junction boxes which will require approximately 45 wire splice elbows. It will then be run from the City of Gunnison distribution hub to the Western Colorado University main distribution panel.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,472,218	<b>All Phases:</b> Project Total:	\$1,472,218



Ref. No. Score Funding Recommendation

100CM 20 Colorado Community College System @ Lowry

**HVAC Upgrades, Building 753, Ph 1 of 1** **\$1,072,408**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing Air Handling Units (AHUs) in Building 753 (HEOE9106) are over 30 years old and have greatly exceeded their useful life. Four years ago, the school received funds to replace the entire HVAC system; but because of the pandemic, the project was underfunded and the AHUs and boilers were removed from the scope of work. The AHUs are falling apart and barely functioning, meaning full failure will likely have catastrophic consequences. The boilers are past their useful lives and on the verge of failing. Their motherboards will keep them from functioning if they fail, and replacement parts are becoming increasingly difficult to find.

The project is a single phase, full replacement of both AHUs, boilers, and their associated pumps.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,072,408	<b>All Phases:</b> Project Total:	\$1,072,408



Ref. No. Score Funding Recommendation

101CM 20 Department of Human Services

**Repair and Replace Mechanical Systems Pueblo Regional Center, Core B, Ph 1 of 3 \$1,868,215**

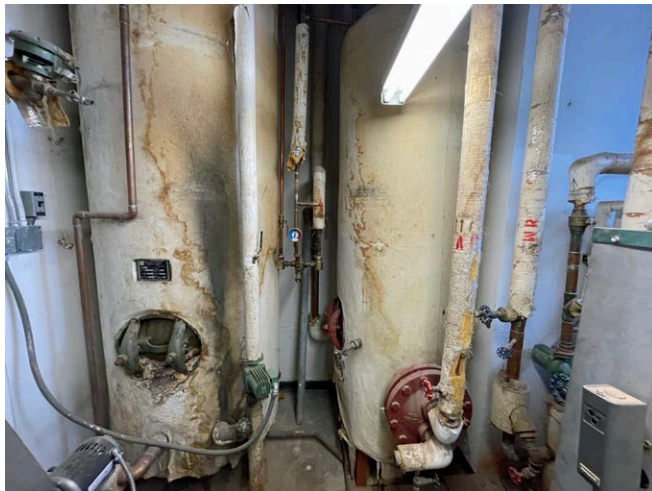
PROJECT DESCRIPTION / SCOPE OF WORK:

The Pueblo Regional Center (PRC) campus is comprised of two separate buildings, Core A and Core B. This request addresses the mechanical, HVAC, and plumbing systems in Core B (HSPU1145), which have long exceeded their usable life expectancy and have become inefficient to maintain. Not only are these systems operating beyond their expected usable life, but their age renders them unable to meet current regulatory indoor air quality and mechanical standards. Attempting to meet modern regulatory standards puts considerably higher demand on the equipment, which results in higher operational costs and frequent maintenance problems. Additionally, these systems depend on R-22 refrigerant, which has been banned from production since 2020 due to its negative impact on the natural environment. In turn, this makes the product scarce and expensive to obtain. The deterioration of these systems and the challenges associated with their maintenance requires an immediate system replacement to ensure program treatment spaces maintain a suitable temperature.

This project will replace the mechanical, HVAC, and plumbing systems across both buildings in two phases. Specifically, it will address the following: engineering and design, asbestos testing and removal if necessary, demolition and removal of existing HVAC equipment, installation of new roof jacks, and installation of new HVAC units in an effort to connect building automation and controls.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>	<b>Future Phasing:</b>	
	FY25/26 Ph 2:	\$1,853,567
	FY26/27 Ph 3:	\$1,853,567
Funded to Date:	\$0	Project Balance:
		\$3,707,134
<b>Current Phase:</b>	<b>All Phases:</b>	
FY24/25 Ph 1:	Project Total:	\$5,575,349
	\$1,868,215	



Ref. No. Score Funding Recommendation

102CM 20 Department of Human Services

**HVAC Systems Replacement, Fort Logan Princeton Circle, Ph 1 of 3 \$1,980,050**

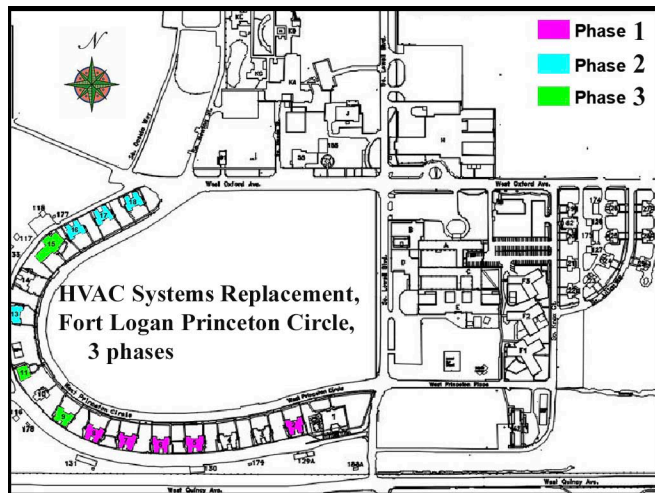
PROJECT DESCRIPTION / SCOPE OF WORK:

Several buildings at the Colorado Mental Health Hospital in Fort Logan (CMHHIFL) rely on outdated heating and cooling systems that have exceeded their usable life, becoming increasingly difficult to maintain. More specifically, the heating system uses boilers that were last replaced in 2003 to supply hot water to radiators located in each building. Hot water is supplied by single and dual pipe systems that are vulnerable to disruption and heat loss. The cooling system, which relies on old evaporative coolers, is equally inefficient and susceptible to disruption. Both systems have become unreliable and have resulted in system failures in both buildings, which are used to house patients. These buildings are considered operational 24 hours per day and seven days per week; loss to heating or cooling could result in significant housing shortages. This request seeks to replace the outdated boilers with a modern HVAC system that is able to meet current code standards and provide more efficient services to the affected buildings.

Given the number of buildings afflicted by these outdated heating and cooling systems, the project has been divided into three phases. Phase 1 will design and install new residential HVAC systems to buildings HSFL1024, HSFL1027, HSFL1028, HSFL1029, and HSFL1030. Phase 2 will do the same for buildings HSFL1034, 1HSFL1037, HSFL1038, and HSFL1039. Lastly, the third phase will address support buildings HSFL1031, HSFL1033, and HSFL1036.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,841,851
		FY26/27 Ph 3:	\$1,995,634
		Project Balance:	\$3,837,485
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,980,050	Project Total:	\$5,817,535



Ref. No. Score Funding Recommendation

103CM 20 Department of Human Services

**Repair and Replace Roofs, Mount View Youth Services Centers, North Central District, Ph 1 of 3** **\$1,846,216**

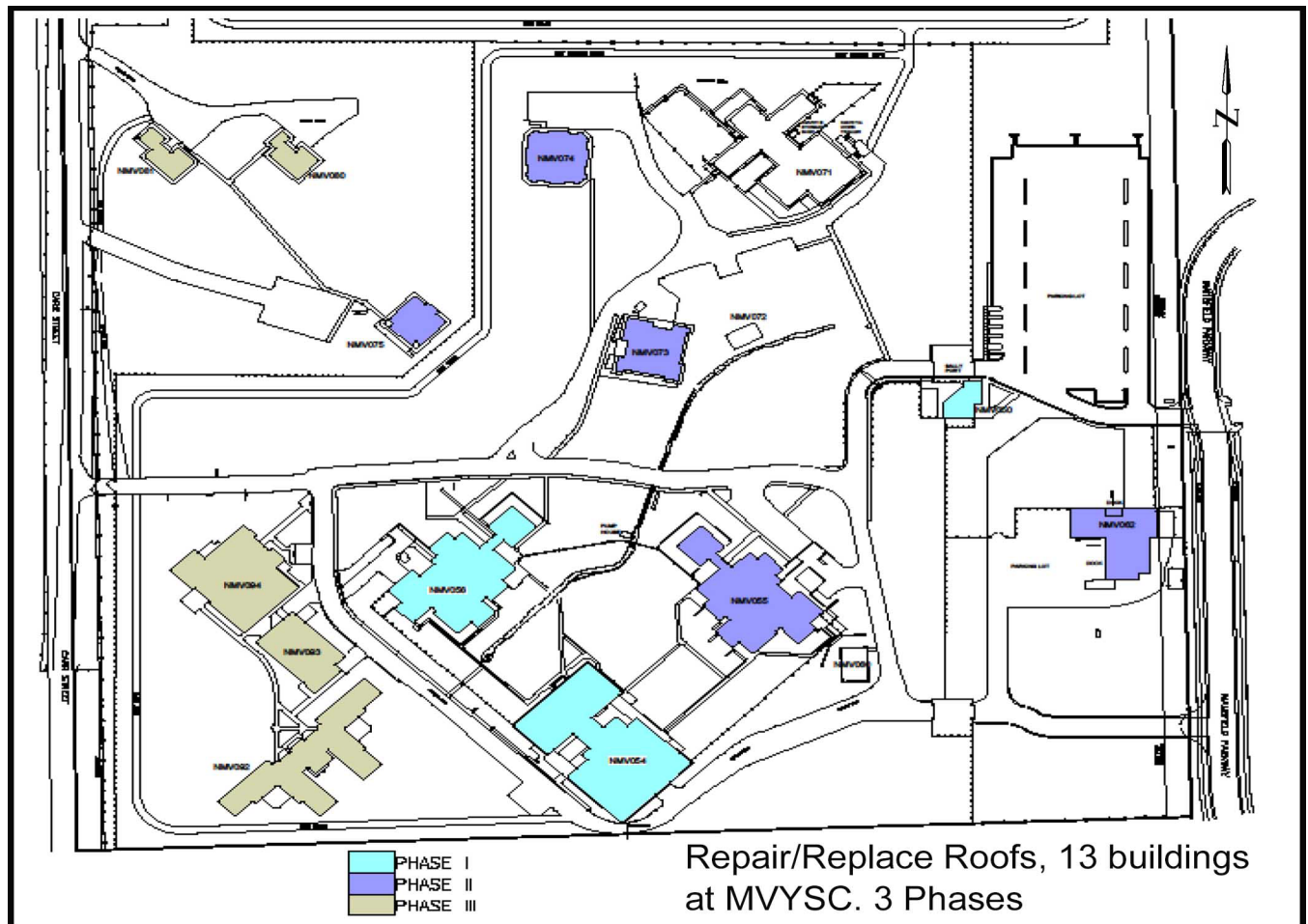
PROJECT DESCRIPTION / SCOPE OF WORK:

The Campus at Mount View (CAMV) is a secure, co-ed, multi-purpose facility with 16 buildings built between 1959 and 1998 that have their original roof assemblies still in place. The roofing varies between asphalt shingles, metal roof panels, and asphalt built-up roof assemblies. The roofs themselves have been patched many times and have outlived their useful lives. Despite patching and repairs, the continual leakage is creating interior damage and degradation of the building finishes and systems, affecting their patient programming and necessary operations.

This project proposes to remove all layers of roofing material down to the deck and install a new roofing assembly. This multi-phased project involves complete design, permitting, construction, and quality control oversight. Phase 1 includes buildings 50, 54, and 56. Phase 2 includes buildings 62, 73, 74, and 75. Phase 3 completes the project with buildings 80, 81, 92, 93, and 94.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date: \$0		FY25/26 Ph 2: \$1,916,231	FY26/27 Ph 3: \$1,465,799
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1: \$1,846,216		Project Balance: \$3,382,030	Project Total: \$5,228,246



Ref. No. Score Funding Recommendation

104CM 20 Department of Military and Veterans Affairs

**Upgrade Interior Lighting to LED, Five Readiness Centers, Ph 1 of 1 \$775,967**

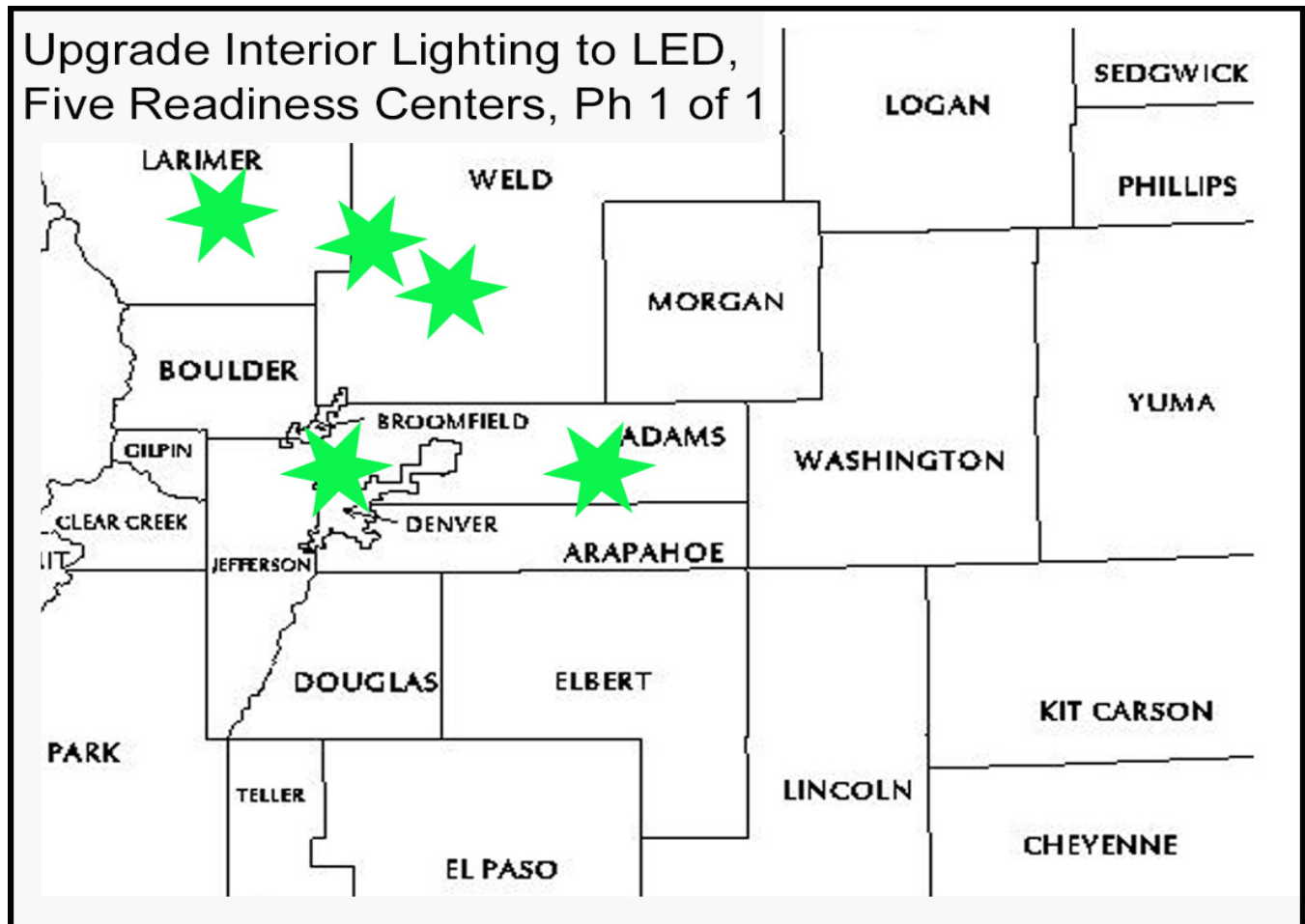
PROJECT DESCRIPTION / SCOPE OF WORK:

There are five Readiness Centers along the Front Range with outdated and inefficient interior lighting. These Readiness Centers are located in Denver (MANG4885), Fort Collins (MANG0933), Fort Lupton (MANG9704), Watkins (MANG4891), and Windsor (MANG0903). Spaces within these facilities needing interior lighting upgrades include administration, classrooms, drill floors, kitchens, supply areas, vaults, physical fitness rooms, bathrooms, locker rooms, and hallways. Improvements are needed to replace all remaining HID high-bay light fixtures, office fluorescent lighting, and incandescent lighting throughout these buildings with LED fixtures and appropriate lighting controls. It was also observed that some of the existing lamps fixtures are no longer performing, contributing to a lack of appropriate illumination throughout the building. Additionally, the correlated color temperature (CCT) of existing lamps within each building is not the same from space to space, which can be distracting and uncomfortable to occupants. The LED lighting technology will substantially reduce the electric usage intensity at each of the Readiness Centers. The interior lighting upgrades to LED fixtures is a requirement of Executive Order D 2022 016.

The project will replace existing fluorescent lamps and/or luminaires with new LED lamps or LED luminaires. Replacing the existing lamps and/or luminaires will not only improve illumination and CCT throughout the building, but will also reduce electrical energy usage and maintenance costs.

PROJECT FUNDING:

Prior Phasing:	CCF	Other	Future Phasing:	CCF	Other
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$775,967	\$775,967	Project Total:	\$775,967	\$775,967



Ref. No. Score **Funding Recommendation**

105CM 21 Colorado State University - Ft Collins

**Upgrade, Moby GeoX Heat Exchanger, Ph 1 of 1 \$1,145,621**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

A Geo-exchange system (GeoX) to provide heating and cooling to the Moby complex was completed in October 2020. This was paired with a controlled maintenance project to upgrade primary HVAC systems in Moby (CSU #7950), accommodating retirement of the steam utility. Currently, well system fluid circulates through the building's HVAC system. Best practice is for the building and utility systems to be separated using a heat exchanger and associated auxiliary equipment. This scope was unable to be completed during the original GeoX project due to cost and budget.

The project will install a new heat exchanger and pumps to hydraulically isolate a new GeoX bore field from Moby Building hydronic systems. Additional electrical power, controls, and piping will be installed as required.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,145,621	<b>All Phases:</b> Project Total:	\$1,145,621





**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION** December 2023  
**FY2024/2025 ANNUAL REPORT, SECTION II – E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS**

Ref. No. Score **Funding Recommendation**

106CM 21 University of Colorado – Boulder

**Roofing Replacement, Ofelia Miramontes and Leonard Baca Education Buildings, Ph 1 of 1** **\$1,207,314**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing 22,600 square foot built-up roofing at the Ofelia Miramontes and Leonard Baca Education Building (UCB #405), referred to as MBE, is beyond its useful life and cannot be repaired any longer. The roof is at risk of failure that could damage interior improvements, loss of use, and life safety issues.

This one phase project will remove and dispose of old roofing; and replace the existing built-up roofing with single-ply EPDM membrane fully adhered roofing system. The system includes new sill ledger framing, insulation, roof edges, flashing, and 60mils EPDM fully adhered.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,207,314	<b>All Phases:</b> Project Total:	\$1,207,314



**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION** December 2023  
**FY2024/2025 ANNUAL REPORT, SECTION II – E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS**

Ref. No. Score **Funding Recommendation**

107CM 21 Colorado State University - Ft Collins

**Roof Replacement, Johnson Hall, Ph 1 of 1** **\$1,303,899**

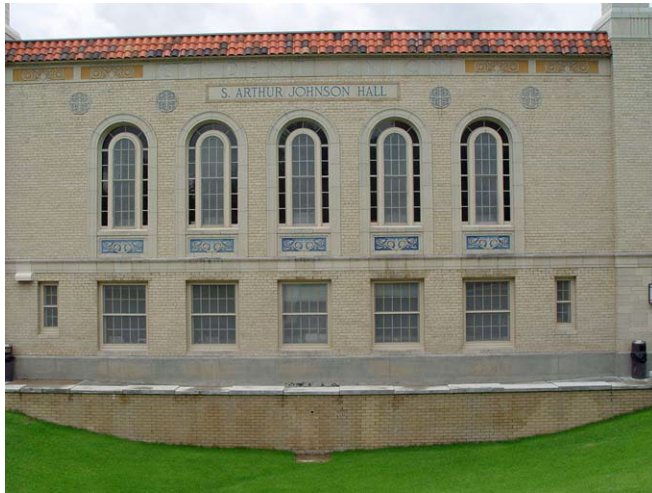
PROJECT DESCRIPTION / SCOPE OF WORK:

Johnson Hall is a heavily used classroom and office building on main campus with one of the largest flat floor classrooms in the university. It was built in 1936 and there is a significant roof leak into occupied areas.

This one phase project will remove the existing roof system to its concrete deck and install a new white TPO roof system to meet current energy code. This budget opinion includes temporary removal and replacement of rooftop equipment with increased curb height.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,303,899	Project Total:	\$1,303,899



Ref. No. Score Funding Recommendation

108CM 24 Front Range Community College

**Accessibility Improvements, Both Campuses, Ph 1 of 1 \$1,999,000**

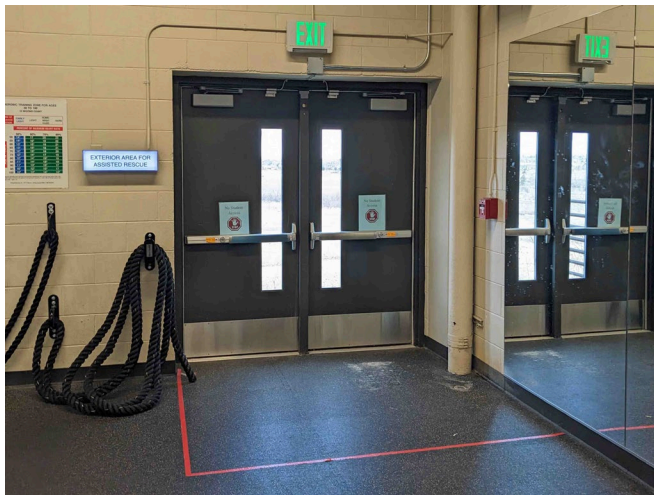
PROJECT DESCRIPTION / SCOPE OF WORK:

A consultant was hired to perform site tours of both the Westminster and Larimer campuses to document where accessibility improvements are needed. The report found deficiencies in the restroom with automatic door openers, issues with stall turning radiuses, and lack of grab bars. The interior and exterior doors need updated automatic, self-opening door operators. The wayfinding signage needs updated, both electronic and braille. Accessible parking is also deficient.

This project request will install automatic self-openers at all exterior doors with exiting push buttons, all bathroom doors, and additional accessible parking will also be addressed in this project.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,999,000	Project Total:	\$1,999,000



Ref. No. Score **Funding Recommendation**

109CM 24 Department of Public Safety - Office of Communications

**Replace Microwave Communication Site Shelters, Ph 1 of 2** **\$1,612,391**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The original fiberglass buildings were constructed in the early 1970's. These sites are part of the Statewide Microwave Communications Network and are routinely exposed to extreme weather conditions. At each location, there is approximately \$500,000 worth of equipment. Failure of the buildings' structure would result in the loss of that equipment. Over the years, the buildings have been patched and repaired and they are now reaching the end of their lifespans.

This two phase project will replace shelters with new, modern Public Safety Communications shelters. Phase 1 will include design and construction of Kenosha Pass (8854), Anton (1893), and Oak Brush (1961). Phase 2 will include design and construction of Haswell (1879), Wild Horse (1418), and Saguache (1412).

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,554,465
		Project Balance:	\$1,554,465
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,612,391	Project Total:	\$3,166,856



Ref. No. Score Funding Recommendation

110CM 24 Department of Human Services

**Replace Chiller, Building 126 CMHIP, Ph 1 of 2 \$1,986,377**

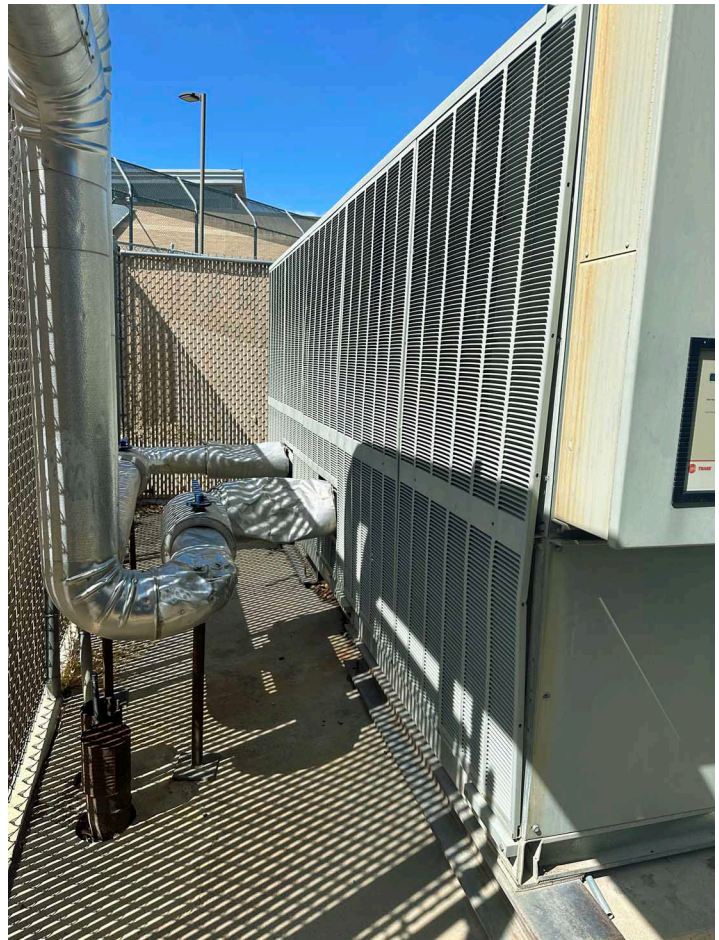
PROJECT DESCRIPTION / SCOPE OF WORK:

The chiller at Building 126 of the Colorado Mental Health Hospital's Pueblo (CMHHIP) campus has exceeded its useful life and now has increased maintenance costs from the limited availability of its replacement parts. This chiller provides cooling to Building 129 (HSSH2899), which houses the Advanced Behavioral Treatment Program for youth. It also provides cooling for Building 126 (HSSH2896), which is used for outpatient treatment, patient monitoring, and acts as the human resources hub for the southern region. This chiller is running at 50% capacity due to mechanical issues that require full replacement. Any major temperature changes impact patients, many of whom are on psychotropic medications which affect the body's ability to regulate temperature. Thus, the proper functioning of HVAC systems in these facilities is a critical component of program operations.

The project involves replacement of the chiller and will be completed in two phases, allowing for expansion and growth. Phase 1 will provide the design and replace the existing chiller at Building 126. Phase 2 provides a new chiller at Building 129 to act independently from Building 126's chiller.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,248,138
		Project Balance:	\$1,248,138
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,986,377	Project Total:	\$3,234,515



Ref. No. Score Funding Recommendation

111CM 24 University of Colorado – Anschutz

**Retrofit AHU, R1 North, Ph 1 of 2 \$1,892,246**

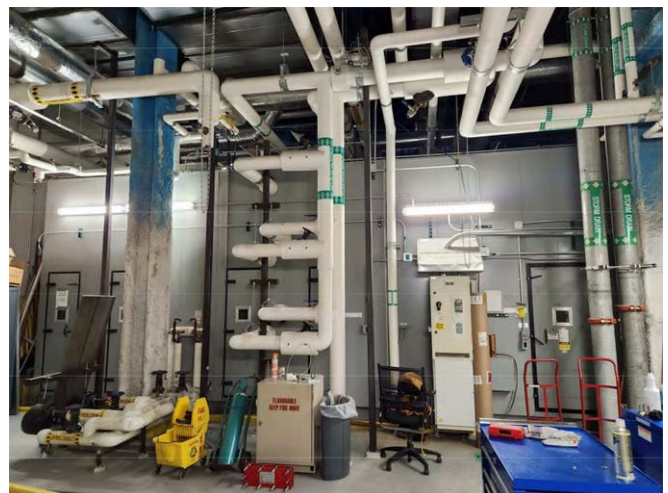
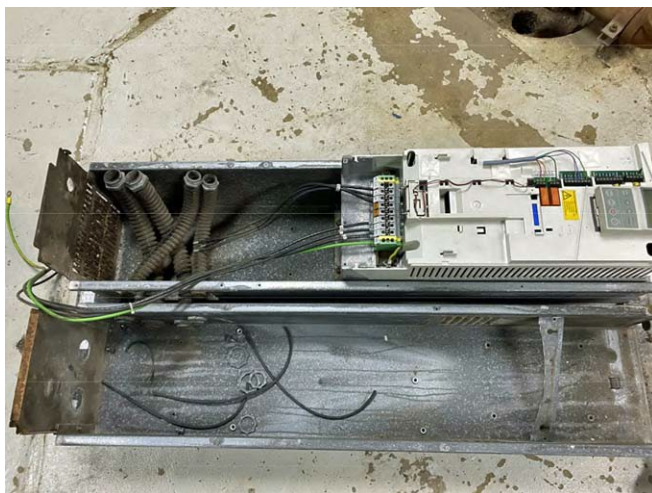
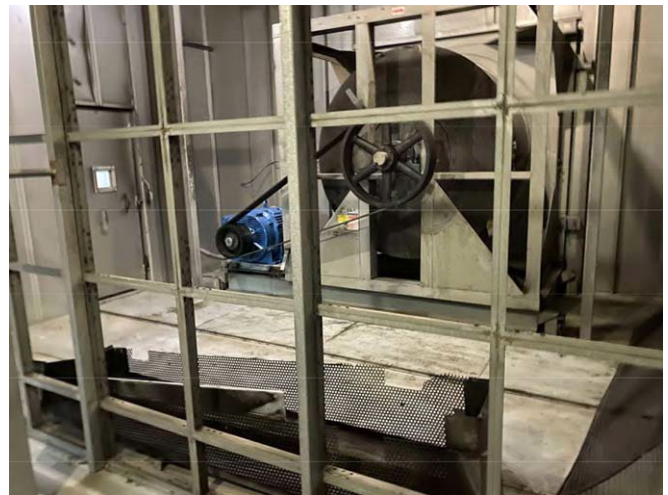
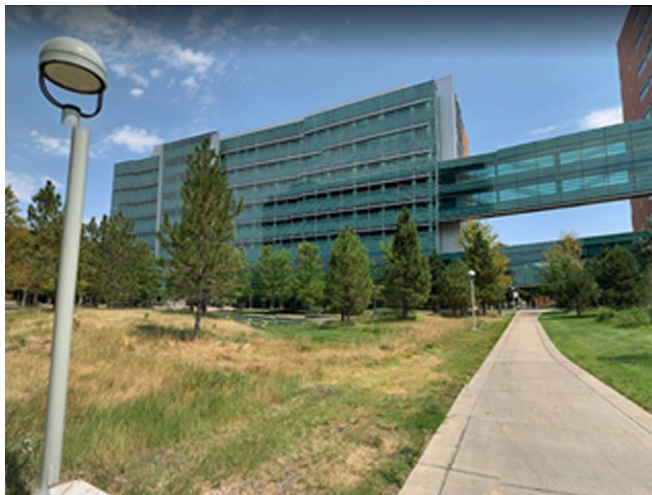
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Four 100% outdoor air handling units (AHUs) in the Research1 North building (UCDA #P18) have degraded, are in poor condition, are past their useful life, and need to be retrofitted with new equipment. The air handlers have degraded faster than most equipment because they are undersized for the regional outside air conditions as well as operating 24/7. Undersized steam heating coils suspend fume hood use due to a lack of supply air. Additionally, the supply and exhaust air need to be manually reduced whenever the outside conditions are below 20 degrees to prevent coil freeze. Furthermore, both the undersized steam and the chilled water coils are damaged and prone to flooding.

The solution for this project is to implement an AHU retrofit for the units in question, rather than complete AHU replacement. Some key improvements planned for implementation are fanwall technology to improve reliability and efficiency, new steam coils, new chilled water coils, a new steam pressure reducing station, and overall improved DDC control sequences. Phase 1 will complete two AHU retrofits and Phase 2 will complete the other two AHU retrofits.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,828,108
<b>Current Phase:</b>		Project Balance:	\$1,828,108
FY24/25 Ph 1:	\$1,892,246	<b>All Phases:</b>	
		Project Total:	\$3,720,354



Ref. No. Score Funding Recommendation

112CM 24 Adams State University

**Rebuild Plachy Hall North Parking Lot, Ph 1 of 1** **\$1,321,476**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Plachy Hall north parking lot has been patched then overlaid with a plant mix seal coat most recently in 2013. This parking lot sees heavy usage year-round by massive vehicles like coach buses because it is the closest lot to their athletic facility. The substructure of this lot has failed to the point that a complete rebuild is necessary. Additionally there is major cracking and elevation shifts throughout the parking lot, making it difficult to reach the accessible ramps.

This single phase project will include a geotechnical report and design. This is necessary to rebuild the substructure by removing existing asphalt and underlying substrate, replacing it with pit run, crushed aggregate base course, and a new hot asphalt pavement.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$1,321,476	<b>All Phases:</b> Project Total:	\$1,321,476



Ref. No. Score Funding Recommendation

113CM 24 Front Range Community College

**Replace Roof, Main Building, Westminster Campus, Ph 3 of 4 \$1,996,000**

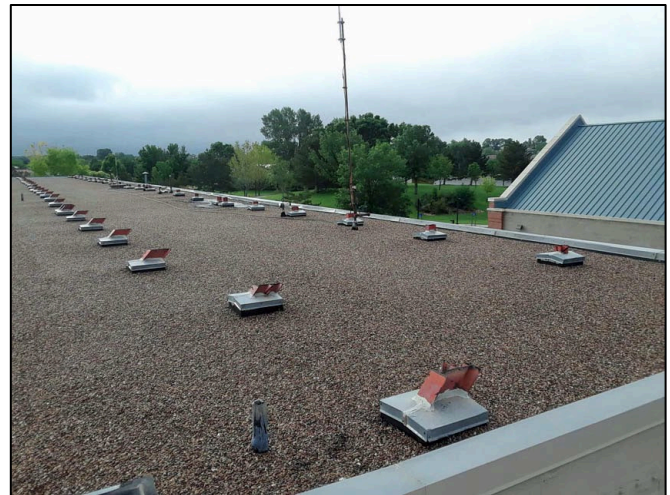
PROJECT DESCRIPTION / SCOPE OF WORK:

Most portions of the Main building offices and classrooms (HEFR0750) and Campus Center (HEFR0751) roofs are 25 years old and have failed in different areas over the last five years, resulting in loss of academic space and damage to computers and equipment. A consultant’s report indicated there are large blisters around all asphalt flashings, open flashing seams due to age, wind scour of surfaces, and insufficient insulation among other roof deficiencies. Additionally, the school plans to self-fund a photovoltaic system not to exceed 500KW on the repaired roof.

Phase 1 of the project replaced approximately 49,031 of the 146,631 SF main ballasted, low-slope asphalt BUR (built-up roof) at the college’s Westminster campus with a modified built-up roof that is Photovoltaic ready, and added R-30 insulation to meet current code for energy efficiency. The existing ballast no longer meets building codes, so it will need to be removed when the modified built-up is put in place. Phase 2 replaced and Phase 3 will replace the additional main roof areas that are south and north facing. Phase 4 will replace the sheet metal roofing, miscellaneous areas, and finish the rest of the building.

PROJECT FUNDING:

<b>Prior Phasing: 2023-093M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,885,000	FY24/25 Ph 4:	\$875,000
FY24/25 Ph 2:	\$1,993,000	Project Balance:	\$875,000
Funded to Date:	\$3,878,000	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$6,749,000
FY24/25 Ph 3:	\$1,996,000		





Ref. No. Score Funding Recommendation

114CM 28 Department of Human Services

**Repair and Replace Secondary and Emergency Electrical Systems, CMHIP Tier 2 Buildings, Ph 1 of 3** **\$1,995,698**

PROJECT DESCRIPTION / SCOPE OF WORK:

The equipment located within the Black Hills Electric (BHE) substation is antiquated and extremely difficult to maintain due to higher maintenance costs and limited parts availability. The Division of Facilities Management (DFM) staff expends a considerable amount of time keeping the electrical equipment in service. When parts are not readily available, outdated equipment must be rebuilt when possible. The system failure would potentially result in the primary electrical substation being off-line for a number of days, becoming a life-safety issue. When the substation is compromised it defaults to limited emergency power; impacting key programs and increasing the risk of safety and security concerns for both staff and clients. Existing electrical emergency generators provide only life-safety power (i.e., exit lights); therefore air conditioning, heating, major lighting, and security control systems are currently not energized during a power outage.

The project involves the repair or replacement of the secondary and emergency electrical systems in three phases. Phase 1 will concentrate on DFM's primary support buildings. Phase 2 will complete work on the Hospital and Office of Administrative Solutions (OAS) support buildings. Phase 3 will complete the work on Building 016 and Building 001.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY25/26 Ph 2:	\$1,913,799
		FY26/27 Ph 3:	\$1,463,863
Funded to Date:	\$0	Project Balance:	\$3,377,662
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,995,698	Project Total:	\$5,373,360



Ref. No. Score **Funding Recommendation**

115CM 28 Red Rocks Community College

**Retrofit Lighting to LED Fixtures, Lakewood, Ph 1 of 1** **\$995,620**

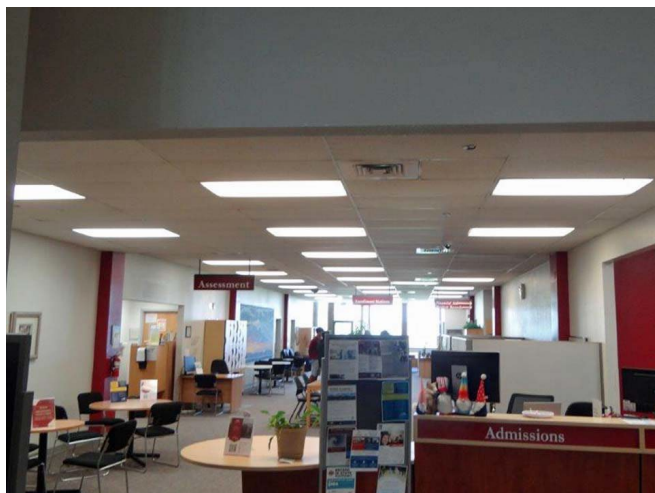
**PROJECT DESCRIPTION / SCOPE OF WORK:**

At the Red Rocks Community College’s Lakewood campus, a majority of the buildings have old fluorescent lighting comprised mostly of T-8 fixtures and some fixtures even older than that. These lamps are inefficient and don’t reflect current lighting technology. Staff have complained about headaches from the artificial light. The school has installed new LED lighting in several of these areas and the staff have been extremely pleased with the results.

This project would replace all the old fluorescent lamps and fixtures with advanced LED technology.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$995,620	<b>All Phases:</b> Project Total:	\$995,620



Ref. No. Score Funding Recommendation

116CM 28 Community College of Aurora

**LED Renovations and Upgrades, 3 Buildings, Ph 1 of 1 \$520,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

Upgrading the current lighting from T-8 fluorescent tubes to LED offers several benefits. LED lighting is more energy-efficient, resulting in reduced electricity consumption and cost savings. It also has a longer lifespan, requiring less frequent replacements and maintenance. Furthermore, LED lights produce less heat and contain less hazardous materials which makes them more environmentally friendly. The school has over 2,000 lamps to replace.

This would be a single phase project for a complete fixture replacement which involves replacing the entire lighting fixture, and its housing, with a new fixture designed specifically for LED lighting.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$520,000	<b>All Phases:</b> Project Total:	\$520,000



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Ref. No. Score **Funding Recommendation**

117CM 28 Pueblo Community College

**Replace RTUs over the CNM addition, MT Building, Ph 1 of 1** **\$1,027,200**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Roof Top Units (RTUs) are approaching their 18 year life span with on-going maintenance issues that continue to trouble the Center of New Media (HEPV0067). The on-going failures of the RTUs create issues for the Center of New Media and the ability to control the interior classroom space.

This project will replace the existing RTUs.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,027,200	Project Total:	\$1,027,200



Ref. No. Score **Funding Recommendation**

118CM 36 Department of Military and Veterans Affairs

**Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center, Ph 1 of 1** **\$49,856**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Readiness Center at Joint Forces Headquarters (JFHQ) (MANG6149) has flat sections of EDPM roof and a sloped portion of metal panel roofing. The metal panel roof size is 1,656 square feet and original to the 1998 facility construction. The wood decking is covered with a modified bitumen underlayment sheet. The Readiness Center metal panel roof is failing. The factory pre-finish has failed prematurely and 15% to 20% of the paint is peeled or missing. Also, the batten caps are sliding off many of the standing seams and exposing the roof's underlayment. Roofs of this type are not only supposed to keep water out, but are also supposed to be aesthetically pleasing – and this one is accomplishing neither.

This project will remove and replace the metal panel roof in entirety, including: ridge/trim flashing, underlayment, gutters, and downspouts. New underlayment sheets will be placed for the new standing seam roofing. The color of the metal roof will match the existing as closely as possible. A type of insulation will be installed that is specifically designed for the selected metal panel system. New vented ridge flashing will be placed along the roof peak and trim flashing along its edges. All panel seams will be crimped and caulked. New gutters and downspouts will also be installed.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
Funded to Date:	\$0	\$0	Project Balance:	\$0	\$0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$49,856	\$49,856	Project Total:	\$49,856	\$49,856



Ref. No. Score Funding Recommendation

119CM 36 Colorado Mesa University

**Repair Failed Parking Lots at WCCC, Ph 1 of 1 \$780,973**

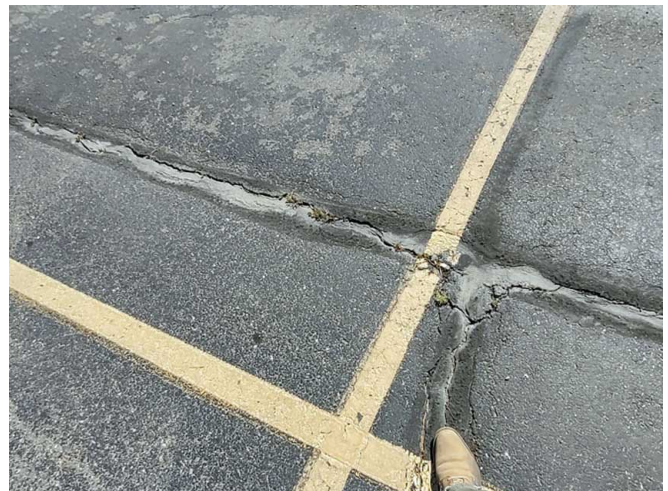
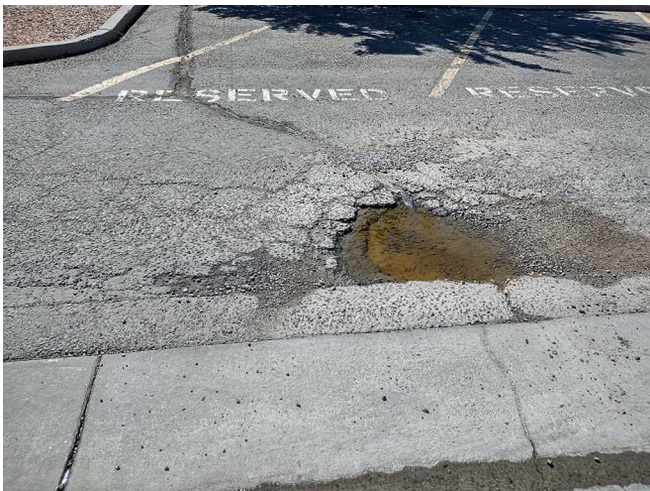
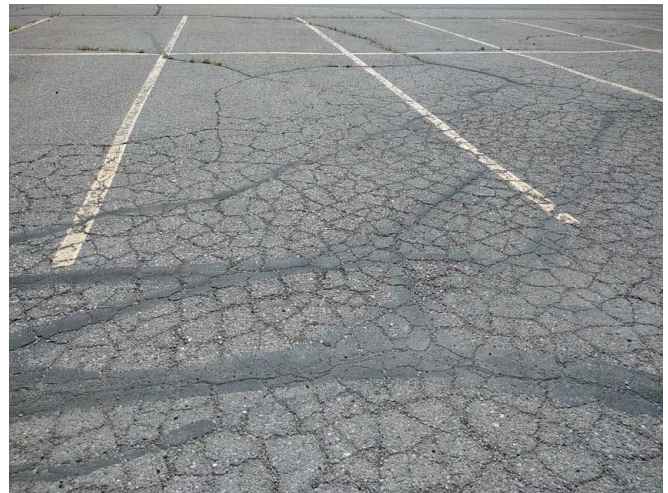
PROJECT DESCRIPTION / SCOPE OF WORK:

Five separate parking lots at the Western Colorado Community College campus (WCCC) are 20 years old and have significantly failed. The pavement has deteriorated over the years and is beyond the point where typical maintenance such as crack sealing, chip sealing, milling, and overlay is effective. Additionally, the subgrade beneath the pavement has failed; causing potholes which introduce water to the subgrade.

This single phase project will remove and replace existing pavement, damaged curb and gutter, and drainage pans that were installed at less than minimum longitudinal slope. All existing parking lots will be paved and striped before new parking lot signage is installed.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$780,973	<b>All Phases:</b> Project Total:	\$780,973



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Ref. No. Score **Funding Recommendation**

120CM 40 Pikes Peak State College

**Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Campus, South Building, Ph 1 of 1** **\$1,529,000**

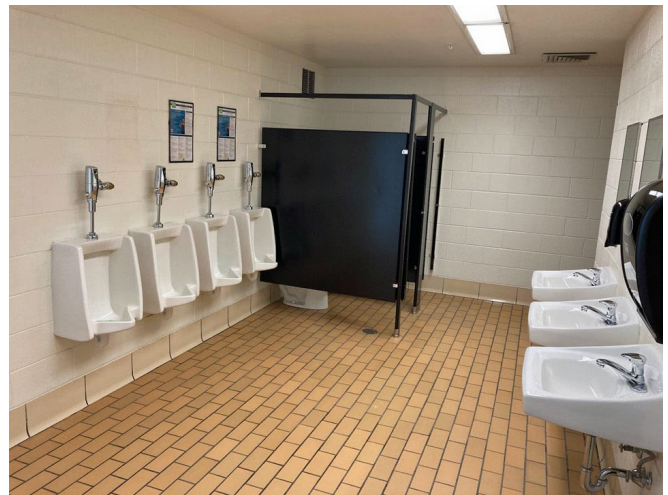
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Downtown Campus South building (HEPP7185) was built in 1970 and is experiencing deterioration of antiquated sewer and vent pipes from inferior piping materials used during that time. Some waste piping and joints in this building are made of lead. Its restrooms do not meet ADA compliance standards, and complaints are commonly received regarding odors and closures caused by blockages, leaks, and repairs. A project to upgrade the restrooms in the North building was authorized last year, and this project will ensure the completion of all restroom upgrades at the Downtown campus. In turn, this allows PPSC to uphold the appearance of professionalism that the organization strives to maintain.

This project will provide remediation of asbestos containing material and demolition of the existing walls, floors, ceilings, all soil and vent piping, and all hot/cold domestic water supply piping associated with each restroom. Restrooms will be designed and built to accommodate current building codes. All vent and waste piping will be replaced, and ADA compliance will be accommodated as required.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,529,000	Project Total:	\$1,529,000



Ref. No. Score **Funding Recommendation**

121CM 40 Front Range Community College

**Replace Roof, Main Building, Westminster Campus, Ph 4 of 4 \$875,000**

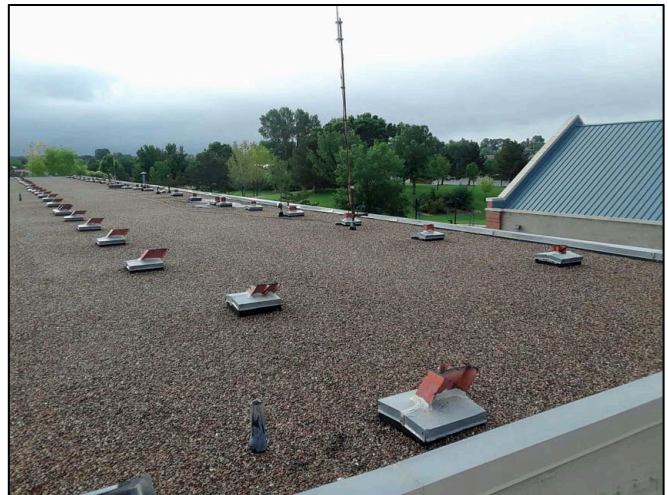
**PROJECT DESCRIPTION / SCOPE OF WORK:**

Most portions of the Main Building offices and classrooms (HEFR0750) and Campus Center (HEFR0751) roofs are 25 years old and have failed in different areas over the last five years, resulting in loss of academic space and damage to computers and equipment. A consultant’s report indicated there are large blisters around all asphalt flashings, open flashing seams due to age, wind scour of surfaces, and insufficient insulation among other roof deficiencies. Additionally, the school plans to self-fund a Photovoltaic system not to exceed 500KW on the repaired roof.

Phase 1 of the project replaced approximately 49,031 of the 146,631 SF main ballasted, low-slope asphalt BUR (built-up roof) at the college’s Westminster campus with a modified built up roof that is Photovoltaic ready, also adding R-30 insulation to meet current code for energy efficiency. The existing ballast no longer meets building code, so it will need to be removed when the modified built-up is put in place. Phase 2 and Phase 3 replaced the additional areas of the main roof’s south and north facades.. Phase 4 will replace the sheet metal roofing, miscellaneous areas, and finish the rest of the building.

**PROJECT FUNDING:**

<b>Prior Phasing: 2023-093M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$1,885,000		
FY24/25 Ph 2:	\$1,993,000		
FY24/25 Ph 3:	\$1,996,000		
Funded to Date:	\$5,874,000	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 4:	\$875,000	Project Total:	\$6,749,000





Ref. No. Score Funding Recommendation

122CM 42 Arapahoe Community College

**Replace Church St. Building RTUs and Upgrade Controls, Ph 1 of 1 \$719,223**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Church Street Building (HEAR9739) has five rooftop units that are original to the building and past the ASHRAE standards for life expectancy. The increased repair frequency leaves the building with either too hot or too cold spaces which impacts students, staff, and faculty alike. The existing Trane RTU's replacement parts are becoming increasingly difficult to locate due to their age and having R-22 refrigerant in the units.

This project will replace the five of the six rooftop units; one unit was replaced in 2020. Current zoning is two zones per floor, north and south. This work will provide for 19 zones. The new RTUs will be energy-efficient gas heat units. The scope of work will also be inclusive of structural review for loading and provide for roof curb adapters.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$719,223	<b>All Phases:</b> Project Total:	\$719,223



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Ref. No. Score **Funding Recommendation**

123CM 42 Colorado Mesa University

**Roof Replacement, WCCC Building A, Ph 1 of 1** **\$683,090**

PROJECT DESCRIPTION / SCOPE OF WORK:

The roof on WCCC's A-Youngblood building is over 30 years old and has exceeded its life expectancy. The roof has been repaired many times and now the patches are failing. The foam insulation is deteriorated and does not meet the current R-factor code requirements.

This single-phase project would include the removal of the current roofing system down to the substrate surface. New tapered insulation would be installed to achieve or exceed current R-value code requirements. Fully adhered 60 mil EPDM roofing material will be used and capped off by new flashing. All drainage systems will be upgraded as necessary.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$683,090	<b>All Phases:</b> Project Total:	\$683,090



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Ref. No. Score **Funding Recommendation**

124CM 42 Department of Human Services

**Roof Replacement at Marvin Foote Youth Service Center, Ph 1 of 2** **\$1,821,764**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Marvin W. Foote Youth Services Center (MWFYSC) is a 61-bed secure facility serving detained youth. The roofing assemblies at MFYSC are original and have met their useful lives, are failing, and need a full replacement. There have been multiple repairs at the buildings to address leaks. MWFYSC is under one footprint comprising both built-up (BUR) and metal roofing.

This project would replace all roof assemblies. Phase 1 involves the design and replacement of all built-up roofs. Phase 2 will design and replace the remaining sections of BUR roofs and repair or replace the metal roofing.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	FY25/26 Ph 2:	\$1,937,254
		Project Balance:	\$1,937,254
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,821,764	Project Total:	\$3,759,018



Ref. No. Score **Funding Recommendation**

125CM 48 Colorado Mesa University

**HVAC Replacement, Admissions, Ph 1 of 1** **\$308,550**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Admissions building (CMU219) is 40 years old and the majority of its HVAC systems and components have exceeded their life expectancy. The HVAC system is nearing 15 years of age and includes three rooftop units that provide both heating and cooling to interior spaces. This project's requirements include installing a new flat plate heat exchanger to connect into CMU's GeoX system; a glycol protected water loop and its associated pumps; controls; and piping that will serve three new roof-mounted ground source heat pumps to replace the existing units. The building automation system would also be replaced to allow the implementation of new control strategies.

The replacement of the building's HVAC system would be accomplished in one phase.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$308,550	<b>All Phases:</b> Project Total:	\$308,550



Ref. No. Score **Funding Recommendation**

126CM 54 Department of Military and Veterans Affairs

**Pavement Replacement, Buckley Space Force Base Readiness Center, Ph 1 of 2 \$1,047,127**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Buckley Space Force Base Readiness Center (Building 1000, BSFBRC) (MANG1999) serves two essential functions for the Colorado Army National Guard (COARNG). Its medical unit supports the entire state of Colorado providing every non-full-time soldier with required annual physical health assessments. The second primary function of the BSFBRC is to facilitate training and readiness of COARNG's largest and most active aviation asset. These primary functions cause BSFBRC's parking lots recurring substantial damage. The large vehicles and storage crates are too heavy for asphalt paving over the existing soil conditions. Vehicle weight and point loading cause pavement settlement and cracking. Additionally, heavy vehicles turning on asphalt cause scarring during hot weather.

Phase 1 of the project will repair the 5,650 square yard parking lot with concrete pavement, associated concrete channels, and storm piping to aide with improved drainage. The improved drainage patterns will require a new retaining wall along the northeast side of the parking lot. Phase 2 of the project will repair the 4,400 square yard parking lot by removing the asphalt and replacing it with 6" concrete pavement. The parking lot will be reconfigured to meet current Antiterrorism/Force Protection (ATFP) setbacks from the building while still maintaining its original footprint.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
Funded to Date:	\$0	\$0	FY25/26 Ph 2:	\$610,803	\$1,832,409
			Project Balance:	\$610,803	\$1,832,409
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$1,047,127	\$3,141,383	Project Total:	\$1,657,930	\$4,973,792



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Ref. No. Score **Funding Recommendation**

127CM 54 Pueblo Community College

**Replace Roofs, MT Main and CNM, Ph 1 of 1** **\$1,300,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

The roof of the Medical Technical building (HEPV0067) would be the final step of its renovation efforts, along with the Center for New Media (CNM) addition. This portion of the work would be sequenced after the RTUs are replaced to prevent any damage to the roof.

The project will completely replace the main roof and the Center for New Media's roof once the RTUs have been replaced.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,300,000	Project Total:	\$1,300,000



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**CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS**

Ref. No. Score **Funding Recommendation**

128CM 54 Department of Education – Colorado Talking Book Library

**Structural Slab and Exterior Enclosure Repairs, Ph 1 of 1** **\$1,060,597**

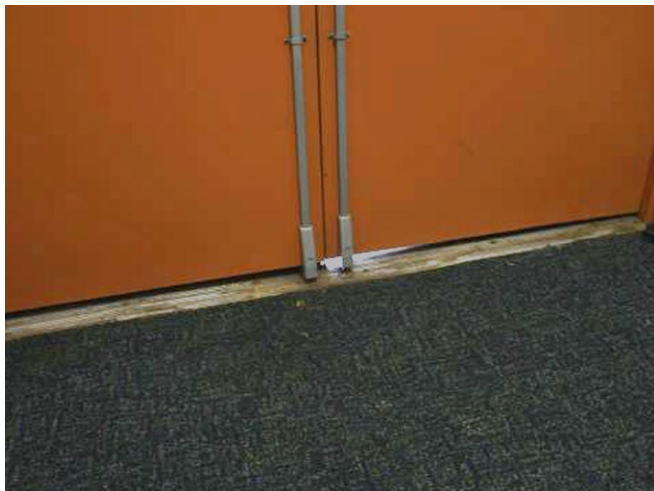
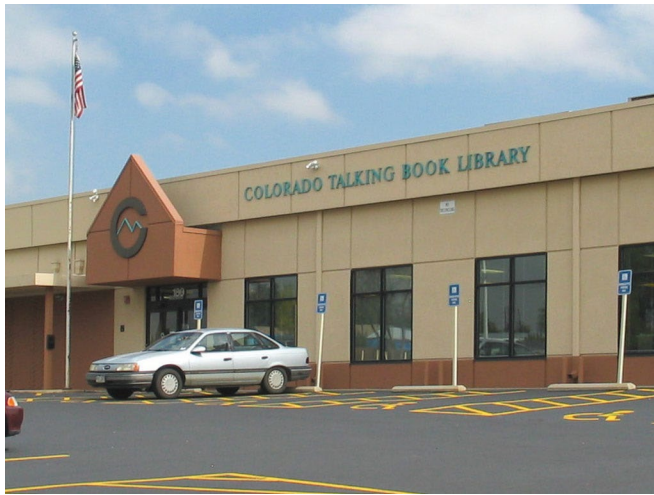
PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado Talking Book Library (EDAD 6172) is the State's Library of Congress National Library Service for the Blind and Physically Handicapped. The building is experiencing slab-on-grade movement creating sloping issues throughout its interior and especially on the northeast and south sides. These slopes are creating walking hazards and damaged VCT flooring. The last exterior renovations were done over 30 years ago and the artificial stucco (EIFS) is past its useful life. All paint, caulk, and seals need replacing to protect the building's structure. Additionally, there are several damaged windows with failing heat reflecting film.

This single phase project will repair slab-on-grade movement issues, replace damaged VCT flooring, add weather seals and sweeps at all doors, repair any damaged west facing EIFS (stucco on outside), caulk/replace seals at all exterior joints, resolve water infiltration at windows, replace windows that are damaged, and replace the heat reflecting film on appropriate windows.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,060,597	Project Total:	\$1,060,597



**A. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: GROSS SQUARE FEET (GSF) AND CURRENT REPLACEMENT VALUES (CRV)**

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage (gsf) of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars from the DPA-Division of Risk Management (DPA) Management and as reported from Institutions of Higher Education Offices' of Risk Management as of June 30 of the prior fiscal year.



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**GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)**

December 2023

	<b>GSF</b>	<b>CRV</b> <b>all buildings</b>	<b>CRV/GSF</b>	<b>GSF</b> <b>general funded &amp; academic buildings</b>	<b>CRV</b>	<b>CRV/GSF</b>
<b>STATE AGENCIES</b>						
Department of Agriculture						
- Administration and Labs	91,763	\$11,408,232	\$124.32	91,763	\$11,408,232	\$124.32
- Colorado State Fair	582,961	\$69,310,704	\$118.89	582,961	\$69,310,704	\$118.89
Department of Corrections	6,833,056	\$1,635,011,463	\$239.28	6,469,177	\$1,605,709,450	\$248.21
Department of Education						
- CO School for the Deaf and the Blind	296,484	\$129,993,158	\$438.45	296,484	\$129,993,158	\$438.45
- CO Talking Book Library	25,818	\$10,010,000	\$387.71	25,818	\$10,010,000	\$387.71
Department of Higher Education						
- History Colorado	457,605	\$175,553,542	\$383.64	255,895	\$63,403,042	\$247.77
Department of Human Services	3,929,469	\$935,446,978	\$238.06	3,554,361	\$848,363,291	\$238.68
Department of Justice	855,439	\$177,623,969	\$207.64	0	\$0	\$0.00
Department of Labor & Employment	138,310	\$24,893,578	\$179.98	0	\$0	\$0.00
Department of Military & Veterans Affairs	1,396,698	\$273,907,453	\$196.11	801,675	\$185,852,267	\$231.83
Department of Natural Resources						
- Parks and Wildlife	2,238,469	\$425,446,986	\$190.06	0	\$0	\$0.00
- Land Commission	966,633	\$138,125,295	\$142.89	0	\$0	\$0.00
Department of Personnel & Administration						
- Division of Capital Assets	1,512,234	\$335,849,753	\$222.09	1,317,754	\$321,645,569	\$244.09
- State Capitol Building	305,082	\$322,121,846	\$1,055.85	305,082	\$322,121,846	\$1,055.85
Department of Local Affairs						
- Fort Lyon Campus	610,605	\$131,117,127	\$214.73	610,605	\$131,117,127	\$214.73
Department of Public Health and the Environment	132,135	\$51,487,554	\$389.66	132,135	\$51,487,554	\$389.66
Department of Public Safety	362,150	\$91,973,425	\$253.97	338,816	\$85,643,491	\$252.77
Department of Revenue	19,140	\$3,924,388	\$205.04	0	\$19,877,841	\$0.00
Department of Transportation	3,550,937	\$1,394,004,146	\$392.57	0	\$0	\$0.00
Office of the Governor						
- Office of Information Technology	32,741	\$6,562,245	\$200.43	32,741	\$6,562,245	\$200.43
<b>Subtotals (State Agencies)</b>	<b>24,337,729</b>	<b>\$6,343,771,842</b>	<b>\$260.66</b>	<b>14,815,267</b>	<b>\$3,862,505,817</b>	<b>\$260.71</b>

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**GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)**

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	<b>GSF</b>	<b>CRV</b>	<b>CRV/GSF</b>	<b>GSF</b>	<b>CRV</b>	<b>CRV/GSF</b>
	<b>all buildings</b>			<b>general funded &amp; academic buildings</b>		
<b>INSTITUTIONS OF HIGHER EDUCATION</b>						
Adams State University	1,195,406	\$288,417,460	\$241.27	670,253	\$174,774,469	\$260.76
Arapahoe Community College	453,083	\$126,773,050	\$279.80	453,083	\$126,773,050	\$279.80
Auraria Higher Education Center	4,039,393	\$905,249,730	\$224.11	2,403,228	\$707,864,084	\$294.55
Colorado Community College @ Lowry	949,728	\$156,364,666	\$164.64	949,728	\$156,364,666	\$164.64
Colorado Mesa University	2,394,464	\$588,450,282	\$245.75	1,032,403	\$282,300,117	\$273.44
Colorado Northwestern Community College	369,937	\$75,456,208	\$203.97	286,022	\$62,012,398	\$216.81
Colorado School of Mines	3,521,720	\$864,894,464	\$245.59	1,810,605	\$548,312,787	\$302.83
Colorado State University	12,851,747	\$5,322,853,212	\$414.17	8,322,841	\$3,999,634,243	\$480.56
Colorado State University - Pueblo	1,554,955	\$347,921,958	\$223.75	787,080	\$202,843,704	\$257.72
Community College of Aurora	142,611	\$35,166,904	\$246.59	142,611	\$35,166,904	\$246.59
Fort Lewis College	1,277,462	\$663,702,717	\$519.55	690,479	\$383,962,419	\$556.08
Front Range Community College	844,443	\$297,526,050	\$352.33	800,789	\$282,613,358	\$352.92
Lamar Community College	306,623	\$60,680,076	\$197.90	242,607	\$46,069,852	\$189.89
Morgan Community College	148,418	\$40,242,938	\$271.15	145,277	\$39,273,639	\$270.34
Northeastern Junior College	585,413	\$123,724,421	\$211.35	354,029	\$70,532,000	\$199.23
Otero College	349,838	\$69,598,154	\$198.94	243,416	\$49,519,966	\$203.44
Pikes Peak State College	662,009	\$185,053,563	\$279.53	602,293	\$169,242,897	\$281.00
Pueblo Community College	508,593	\$116,859,883	\$229.77	496,093	\$113,633,071	\$229.06
Red Rocks Community College	487,599	\$147,193,553	\$301.87	451,781	\$134,140,986	\$296.92
Trinidad State College	394,260	\$86,337,765	\$218.99	288,220	\$66,858,324	\$231.97
University of Colorado Boulder	13,269,751	\$4,188,749,551	\$315.66	6,393,630	\$2,303,715,524	\$360.05
University of Colorado Colorado Springs	3,425,345	\$770,677,122	\$224.99	1,308,312	\$465,732,922	\$355.98
University of Colorado Denver	5,489,800	\$3,098,927,620	\$564.49	4,262,480	\$2,621,912,873	\$615.11
University of Northern Colorado	3,075,304	\$784,188,011	\$255.00	1,546,336	\$420,738,977	\$272.09
Western Colorado University	1,203,499	\$351,814,521	\$292.33	728,267	\$238,567,099	\$327.58
<b>Subtotals (Institutions of Higher Education)</b>	<b>59,501,401</b>	<b>\$19,696,823,879</b>	<b>\$331.03</b>	<b>35,416,532</b>	<b>\$13,702,560,329</b>	<b>\$386.90</b>
<b>TOTALS</b>	<b>83,839,130</b>	<b>\$26,040,595,721</b>	<b>\$310.60</b>	<b>50,227,130</b>	<b>\$17,376,903,060</b>	<b>\$349.68</b>

**B. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL GROSS SQUARE FOOTAGE**

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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<b>HISTORICAL GROSS SQUARE FOOTAGE</b>	<b>FY04/05</b>	<b>FY05/06</b>	<b>FY06/07</b>	<b>FY07/08</b>	<b>FY08/09</b>	<b>FY09/10</b>	<b>FY10/11</b>	<b>FY11/12</b>
Department of Agriculture								
Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,814	40,784	40,784
Colorado State Fair	743,585	743,589	742,599	742,599	742,599	788,009	786,428	786,428
Department of Corrections	6,537,054	6,579,350	6,701,429	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408
Department of Education								
CO School for the Deaf and the Blind	291,961	291,961	291,961	291,961	291,961	291,961	291,971	300,679
CO Talking Book Library		25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education								
History Colorado	166,119	167,825	167,825	167,825	167,825	167,825	184,630	236,707
Department of Human Services	3,306,008	3,313,788	3,313,788	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931
Department of Justice	222,922	222,922	222,922	222,922	222,922	222,922		
Department of Local Affairs (Fort Lyon Campus)								
Department of Military & Veterans Affairs	554,535	568,096	604,615	604,614	569,245	537,825	569,084	604,633
Department of Personnel & Administration	1,494,336	1,494,336	1,494,336	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538
Department of Public Health & Environment	87,363	88,012	88,012	88,012	88,012	88,012	88,012	94,412
Department of Public Safety	228,957	236,102	238,122	238,122	239,852	239,852	241,313	241,313
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology					23,118	23,118	25,555	25,385
Adams State University	545,581	545,581	545,581	545,581	545,581	572,758	570,852	543,852
Arapahoe Community College	405,067	421,067	421,067	421,067	421,067	421,067	421,067	421,067
Auraria Higher Education Center	1,566,436	1,566,436	1,566,436	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032
Colorado Community College @ Lowry	984,298	989,668	989,668	989,668	925,474	925,474	505,117	741,217
Colorado Mesa University	541,916	536,751	536,751	536,751	621,649	618,939	672,099	686,420
Colorado Northwestern Community College	178,466	178,466	189,843	189,843	189,843	189,843	188,128	273,319
Colorado School of Mines	1,106,457	1,104,757	1,104,757	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467
Colorado State University	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151
Colorado State University - Pueblo	641,328	641,328	641,328	641,328	641,333	641,333	641,328	641,328
Community College of Aurora	34,557	34,557	34,557	34,557	26,507	26,507	26,507	26,507
Fort Lewis College	566,939	566,353	566,353	566,353	554,021	555,701	589,454	589,454
Front Range Community College	540,673	540,673	540,673	540,673	539,977	544,327	583,398	583,715
Lamar Community College	222,205	222,205	222,205	222,205	222,205	222,205	262,734	262,734
Morgan Community College	90,795	90,795	90,795	90,795	90,795	90,795	104,595	104,595
Northeastern Junior College	336,744	336,744	336,743	336,743	337,031	337,031	338,486	338,486
Otero College	202,041	202,041	202,041	202,041	202,041	202,041	202,041	212,720
Pikes Peak State College	459,591	459,591	459,591	459,591	457,191	459,885	471,012	471,306
Pueblo Community College	360,812	360,812	360,812	360,812	360,812	443,456	447,086	448,558
Red Rocks Community College	390,937	390,937	390,937	391,972	391,972	387,572	391,972	391,972
Trinidad State College	286,854	286,854	286,854	286,854	286,854	286,854	289,570	289,570
University of Colorado Boulder	4,404,294	4,394,897	4,602,182	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946
University of Colorado Colorado Springs	711,340	721,344	721,344	721,344	720,851	894,151	904,699	904,699
University of Colorado Denver	2,271,040	3,086,925	3,409,584	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928
University of Northern Colorado	1,511,227	1,511,227	1,515,511	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803
Western Colorado University	500,804	500,804	500,804	494,086	494,086	517,776	508,016	508,016
<b>TOTAL</b>	<b>38,080,273</b>	<b>39,009,748</b>	<b>39,714,980</b>	<b>40,368,760</b>	<b>40,979,448</b>	<b>41,551,162</b>	<b>42,627,852</b>	<b>43,064,505</b>

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<b>HISTORICAL GROSS SQUARE FOOTAGE</b>	<b>FY12/13</b>	<b>FY13/14</b>	<b>FY14/15</b>	<b>FY15/16</b>	<b>FY16/17</b>	<b>FY17/18</b>	<b>FY18/19</b>	<b>FY19/20</b>
Department of Agriculture								
Administration and Labs	40,784	40,784	40,784	92,164	92,872	85,937	85,937	92,872
Colorado State Fair	786,428	788,009	788,009	567,509	567,509	567,509	567,509	585,509
Department of Corrections	6,972,889	6,542,421	6,448,635	6,339,036	6,421,599	6,427,230	6,416,055	6,440,975
Department of Education								
CO School for the Deaf and the Blind	301,471	301,471	301,471	296,484	296,484	296,484	296,484	296,484
CO Talking Book Library	25,923	25,923	25,923	26,000	26,000	26,000	26,000	26,000
Department of Higher Education								
History Colorado	236,707	236,707	236,707	238,151	238,151	255,472	255,472	255,472
Department of Human Services	3,509,931	3,471,573	3,482,899	3,533,055	3,541,437	3,556,073	3,555,755	3,458,647
Department of Justice								
Department of Local Affairs (Fort Lyon Campus)			575,141	575,141	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	700,260	719,953	721,389	722,646	743,272	760,554	747,475	784,101
Department of Personnel & Administration	1,491,538	1,489,820	1,498,473	1,492,344	1,492,344	1,492,344	1,492,344	1,492,344
Department of Public Health & Environment	94,412	111,903	112,640	114,412	114,412	131,361	131,441	131,441
Department of Public Safety	239,637	239,637	290,786	304,412	316,530	318,680	338,816	338,816
Department of Revenue	119,502	119,970	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology	25,385	25,114	25,385	25,385	25,385	26,069	25,485	29,261
Adams State University	577,013	602,013	670,253	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	421,067	425,428	425,428	425,153	425,153	425,153	425,153	425,153
Auraria Higher Education Center	2,007,945	2,152,979	2,304,152	2,172,885	2,288,459	2,368,335	2,383,999	2,349,873
Colorado Community College @ Lowry	938,923	950,051	942,458	945,102	945,102	949,728	949,728	949,728
Colorado Mesa University	770,353	735,138	833,146	825,790	1,034,320	1,049,023	977,294	978,389
Colorado Northwestern Community College	276,014	274,814	266,352	287,350	287,350	287,222	287,222	287,222
Colorado School of Mines	1,473,775	1,480,358	1,373,582	1,519,835	1,861,903	1,861,903	1,653,215	1,827,276
Colorado State University	6,192,151	6,296,909	6,361,345	6,660,569	6,515,372	6,629,129	7,225,394	7,547,107
Colorado State University - Pueblo	641,328	646,180	646,155	750,086	816,996	765,170	764,569	787,080
Community College of Aurora	26,507	26,507	26,507	30,806	30,806	30,806	142,611	142,611
Fort Lewis College	589,454	610,214	593,714	593,714	590,896	804,577	803,579	803,379
Front Range Community College	600,659	659,527	702,698	698,054	733,490	738,297	738,297	717,472
Lamar Community College	262,734	269,389	273,687	245,236	273,687	273,687	245,236	242,607
Morgan Community College	103,347	128,666	135,665	140,372	140,372	140,372	140,372	141,620
Northeastern Junior College	338,486	356,664	330,988	309,637	317,252	317,264	317,264	327,430
Otero College	212,720	224,841	224,841	244,434	266,894	245,545	245,545	256,105
Pikes Peak State College	471,306	490,507	551,857	589,363	554,518	554,518	534,670	611,897
Pueblo Community College	448,558	445,598	445,598	445,551	445,551	445,551	496,093	445,551
Red Rocks Community College	391,972	345,712	482,507	482,256	537,966	537,316	537,316	537,316
Trinidad State College	289,570	292,529	292,529	312,690	291,304	291,304	291,304	312,690
University of Colorado Boulder	5,392,388	5,649,731	5,522,675	5,492,540	5,575,712	5,575,712	5,584,017	5,580,573
University of Colorado Colorado Springs	904,699	862,993	980,687	1,222,346	1,218,738	1,222,729	1,220,159	1,220,636
University of Colorado Denver	3,725,043	3,725,043	3,881,448	3,868,272	4,045,570	4,045,570	4,050,594	4,050,594
University of Northern Colorado	1,526,803	1,448,749	1,528,707	1,529,118	1,528,707	1,531,339	1,518,143	1,536,936
Western Colorado University	508,016	628,256	703,797	703,797	711,028	715,622	721,723	721,612
<b>TOTAL</b>	<b>43,635,698</b>	<b>43,842,081</b>	<b>45,168,520</b>	<b>45,611,450</b>	<b>46,678,037</b>	<b>47,167,300</b>	<b>47,557,166</b>	<b>48,097,675</b>

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<b>HISTORICAL GROSS SQUARE FOOTAGE</b>	<b>FY21/22</b>	<b>FY22/23</b>	<b>FY23/24</b>	<b>FY24/25</b>
Department of Agriculture				
Administration and Labs	91,763	91,763	91,763	91,763
Colorado State Fair	585,509	585,509	585,509	582,961
Department of Corrections	6,412,778	6,439,577	6,456,999	6,469,177
Department of Education				0
CO School for the Deaf and the Blind	296,484	296,484	296,484	296,484
CO Talking Book Library	26,000	25,818	25,818	25,818
Department of Higher Education				0
History Colorado	255,472	254,729	255,895	255,895
Department of Human Services	3,448,088	3,559,696	3,563,459	3,554,361
Department of Justice				0
Department of Local Affairs (Fort Lyon Campus)	575,141	601,528	610,605	610,605
Department of Military & Veterans Affairs	844,301	813,915	826,811	801,675
Department of Personnel & Administration	1,493,694	1,493,694	1,493,694	1,493,694
Department of Public Health & Environment	131,863	132,135	132,135	132,135
Department of Public Safety	304,938	303,971	338,816	338,816
Department of Revenue	129,142	129,142	129,142	129,142
Office of Information Technology	28,557	28,557	28,857	32,741
Adams State University	670,253	670,253	670,253	670,253
Arapahoe Community College	473,736	473,736	454,723	453,083
Auraria Higher Education Center	2,341,126	2,403,640	2,403,640	2,403,228
Colorado Community College @ Lowry	949,728	949,728	949,728	949,728
Colorado Mesa University	993,341	1,042,679	1,008,651	1,032,403
Colorado Northwestern Community College	287,222	287,222	287,222	286,022
Colorado School of Mines	1,685,980	1,681,359	1,690,002	1,810,605
Colorado State University	7,814,483	7,996,829	7,950,948	8,322,841
Colorado State University - Pueblo	787,080	785,751	787,080	787,080
Community College of Aurora	142,611	142,611	142,611	142,611
Fort Lewis College	653,379	648,343	648,343	690,479
Front Range Community College	799,589	778,764	778,764	800,789
Lamar Community College	242,607	242,607	242,607	242,607
Morgan Community College	145,277	145,277	145,277	145,277
Northeastern Junior College	348,274	354,029	354,029	354,029
Otero College	256,105	245,545	244,434	243,416
Pikes Peak State College	611,603	611,897	611,610	602,293
Pueblo Community College	496,093	496,093	496,622	496,093
Red Rocks Community College	537,316	537,316	451,781	451,781
Trinidad State College	312,690	291,304	287,180	288,220
University of Colorado Boulder	5,988,408	5,988,408	6,369,113	6,393,631
University of Colorado Colorado Springs	1,198,523	1,363,481	1,308,312	1,308,312
University of Colorado Denver	4,051,033	4,051,033	4,262,480	4,262,480
University of Northern Colorado	1,535,936	1,546,336	1,546,336	1,546,336
Western Colorado University	730,502	730,502	730,032	728,267
<b>TOTAL</b>	<b>48,676,625</b>	<b>49,221,261</b>	<b>49,657,764</b>	<b>50,227,131</b>

**C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING**

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

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**HISTORICAL CM FUNDING**

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	CM FY04/05	CRV 04/05	% CM vs	CM FY05/06	CRV 05/06	% CM vs	CM FY06/07	CRV 06/07	% CM vs
Department of Agriculture									
- Administration and Labs		\$ 5,629,877			\$ 5,629,877		\$ 295,621	\$ 6,117,375	4.83%
- State Fair		\$ 64,977,669		\$ 750,000	\$ 64,977,669	1.15%	\$ 1,814,060	\$ 70,617,502	2.57%
Department of Corrections		\$ 919,339,970		\$ 3,312,580	\$ 930,514,522	0.36%	\$ 5,900,720	\$ 931,544,652	0.63%
Department of Education									
- CO School for the Deaf and the Blind		\$ 42,972,884		\$ 425,400	\$ 42,972,884	0.99%	\$ 1,004,705	\$ 46,891,568	2.14%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado		\$ 14,245,094		\$ 150,877	\$ 14,245,094	1.06%	\$ 675,628	\$ 16,511,765	4.09%
Department of Human Services		\$ 523,097,087		\$ 3,679,382	\$ 574,157,072	0.64%	\$ 5,429,689	\$ 557,348,825	0.97%
Department of Justice		\$ 40,490,600		\$ 262,200	\$ 40,490,600	0.65%	\$ 509,079	\$ 43,919,344	1.16%
Department of Local Affairs (Fort Lyon)									
Department of Military & Veterans Affairs		\$ 53,157,803		\$ 1,312,402	\$ 95,790,077	1.37%	\$ 1,900,403	\$ 46,314,060	4.10%
Department of Personnel & Administration									
- Division of Capital Assets		\$ 472,243,796		\$ 776,035	\$ 472,243,796	0.16%	\$ 2,338,815	\$ 257,514,386	0.91%
- Camp George West				\$ 248,315					
- State Capitol Building							\$ 272,900	\$ 255,684,254	0.11%
- 1881 Pierce (Department of Revenue)		\$ 15,248,635			\$ 19,415,771		\$ 573,580	\$ 18,877,123	3.04%
Department of Public Health & Environment					\$ 14,391,856		\$ 377,300	\$ 15,612,097	2.42%
Department of Public Safety		\$ 18,406,057			\$ 18,406,057		\$ 393,596	\$ 21,986,081	1.79%
Office of Information Technology		\$ 1,602,553		\$ 125,000	\$ 1,602,553	7.80%	\$ 175,000	\$ 1,675,311	10.45%
Adams State University		\$ 93,803,940			\$ 158,137,097		\$ 915,221	\$ 96,827,478	0.95%
Arapahoe Community College		\$ 58,082,912			\$ 60,637,912		\$ 691,199	\$ 65,928,719	1.05%
Auraria Higher Education Center		\$ 309,618,294		\$ 478,921	\$ 309,618,294	0.15%	\$ 3,139,071	\$ 323,824,566	0.97%
Colorado Community Colleges @ Lowry		\$ 115,026,599		\$ 302,313	\$ 115,341,026	0.26%	\$ 723,100	\$ 124,436,116	0.58%
Colorado Mesa University		\$ 92,718,615		\$ 311,570	\$ 135,068,522	0.23%	\$ 888,364	\$ 100,216,073	0.89%
Colorado Northwestern Community College		\$ 22,800,299		\$ 1,659,040	\$ 39,323,595	4.22%	\$ 705,600	\$ 24,788,045	2.85%
Colorado School of Mines		\$ 266,641,858			\$ 265,588,196		\$ 1,296,979	\$ 284,780,786	0.46%
Colorado State University		\$ 654,089,983		\$ 481,390	\$ 592,191,216	0.08%	\$ 3,386,443	\$ 654,089,983	0.52%
Colorado State University - Pueblo		\$ 105,389,930			\$ 157,649,332		\$ 823,597	\$ 99,256,684	0.83%
Community College of Aurora									
Fort Lewis College		\$ 87,212,908			\$ 177,920,395		\$ 805,660	\$ 128,861,172	0.63%
Front Range Community College		\$ 73,871,657		\$ 310,200	\$ 82,653,600	0.38%	\$ 738,403	\$ 77,846,438	0.95%
Lamar Community College		\$ 23,502,568			\$ 31,774,423	0.00%	\$ 458,137	\$ 25,608,866	1.79%
Morgan Community College		\$ 14,423,109		\$ 647,737	\$ 14,834,705	4.37%	\$ 781,698	\$ 14,692,720	5.32%
Northeastern Junior College		\$ 38,634,161		\$ 202,565	\$ 57,678,858	0.35%	\$ 1,053,383	\$ 45,059,246	2.34%
Otero College		\$ 30,911,532		\$ 341,798	\$ 40,154,239	0.85%	\$ 323,167	\$ 33,731,267	0.96%
Pikes Peak State College		\$ 55,410,634			\$ 62,120,262		\$ 583,044	\$ 62,087,525	0.94%
Pueblo Community College		\$ 46,476,339		\$ 301,290	\$ 54,386,562	0.55%	\$ 1,156,136	\$ 49,807,688	2.32%
Red Rocks Community College		\$ 48,597,308			\$ 48,597,308		\$ 232,381	\$ 50,508,723	0.46%
Trinidad State College		\$ 49,096,808		\$ 725,000	\$ 63,676,967	1.14%	\$ 399,000	\$ 53,218,213	0.75%
University of Colorado Boulder		\$ 741,991,668		\$ 1,636,370	\$ 744,879,930	0.22%	\$ 3,871,288	\$ 859,697,336	0.45%
University of Colorado Colorado Springs		\$ 130,458,145		\$ 516,796	\$ 171,103,240	0.30%	\$ 892,353	\$ 130,695,098	0.68%
University of Colorado Denver		\$ 464,269,159		\$ 496,430	\$ 554,081,209	0.09%	\$ 624,065	\$ 733,293,051	0.09%
University of Northern Colorado		\$ 243,718,181		\$ 885,606	\$ 243,931,159	0.36%	\$ 1,992,100	\$ 331,371,903	0.60%
Western Colorado University		\$ 90,209,104		\$ 496,125	\$ 176,895,671	0.28%	\$ 864,147	\$ 97,894,815	0.88%
<b>TOTALS</b>		<b>\$ - \$ 6,028,367,736</b>	<b>0.00%</b>	<b>\$ 20,835,342</b>	<b>\$ 6,653,081,546</b>	<b>0.31%</b>	<b>\$ 49,005,632</b>	<b>\$ 6,759,136,854</b>	<b>0.73%</b>



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	CM FY07/08	CRV 07/08	% CM vs	CM FY08/09	CRV 08/09	% CM vs	CM FY09/10	CRV 09/10	% CM vs
Department of Agriculture									
- Administration and Labs	\$ 582,009	\$ 6,117,375	9.51%	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861	
- State Fair	\$ 1,271,128	\$ 70,617,502	1.80%	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 5,046,160	\$ 919,302,516	0.55%	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$ 1,073,867,015	0.32%
Department of Education									
- CO School for the Deaf and the Blind	\$ 1,096,825	\$ 46,891,568	2.34%	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434	
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 696,000	\$ 16,511,765	4.22%	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%
Department of Human Services	\$ 5,008,230	\$ 540,081,989	0.93%	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%
Department of Justice		\$ 43,919,344			\$ 43,332,636			\$ 46,954,728	
Department of Local Affairs (Fort Lyon)									
Department of Military & Veterans Affairs	\$ 2,567,500	\$ 46,314,060	5.54%	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 4,173,565	\$ 254,142,440	1.64%	\$ 383,361	\$ 251,368,817	0.15%	\$ 1,252,500	\$ 251,368,817	0.50%
- Camp George West	\$ 149,875								
- State Capitol Building	\$ 949,350	\$ 255,684,254	0.37%	\$ 1,881,880	\$ 253,477,966	0.74%	\$ 277,750	\$ 253,477,966	0.11%
- 1881 Pierce (Department of Revenue)	\$ 644,500	\$ 18,877,123	3.41%		\$ 18,686,626			\$ 21,151,392	
Department of Public Health & Environment		\$ 15,612,097			\$ 25,341,290		\$ 184,089	\$ 27,655,719	0.67%
Department of Public Safety	\$ 412,830	\$ 21,986,081	1.88%		\$ 21,675,061			\$ 23,256,243	
Office of Information Technology	\$ 346,520	\$ 1,737,956	19.94%		\$ 2,823,220			\$ 2,905,144	
Adams State University	\$ 1,066,602	\$ 96,827,478	1.10%	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115	
Arapahoe Community College	\$ 1,145,182	\$ 65,928,719	1.74%	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%
Auraria Higher Education Center	\$ 1,735,968	\$ 323,824,566	0.54%	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%
Colorado Community Colleges @ Lowry	\$ 2,045,845	\$ 124,436,116	1.64%		\$ 81,375,148			\$ 85,008,309	
Colorado Mesa University	\$ 679,022	\$ 100,216,073	0.68%	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%
Colorado Northwestern Community College	\$ 624,030	\$ 22,980,604	2.72%	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047	
Colorado School of Mines	\$ 1,987,137	\$ 289,500,662	0.69%	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%
Colorado State University	\$ 3,884,383	\$ 817,064,460	0.48%	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$ 1,135,837,912	0.22%
Colorado State University - Pueblo	\$ 669,431	\$ 99,256,684	0.67%		\$ 88,157,193			\$ 96,075,728	
Community College of Aurora									
Fort Lewis College	\$ 1,192,078	\$ 128,861,172	0.93%	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406	
Front Range Community College	\$ 1,162,034	\$ 77,846,438	1.49%	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123	
Lamar Community College	\$ 677,467	\$ 25,608,866	2.65%	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414	
Morgan Community College	\$ 216,180	\$ 14,692,720	1.47%		\$ 16,803,305			\$ 18,529,267	
Northeastern Junior College	\$ 440,360	\$ 45,059,246	0.98%		\$ 44,892,317			\$ 47,894,358	
Otero College	\$ 261,170	\$ 33,731,267	0.77%		\$ 34,995,873			\$ 36,869,527	
Pikes Peak State College	\$ 274,933	\$ 62,087,525	0.44%	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%
Pueblo Community College	\$ 500,628	\$ 49,807,688	1.01%		\$ 48,928,136		\$ 665,927	\$ 60,068,880	1.11%
Red Rocks Community College	\$ 150,000	\$ 48,687,313	0.31%	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%
Trinidad State College	\$ 898,212	\$ 53,218,213	1.69%		\$ 54,935,425		\$ 730,000	\$ 58,342,112	1.25%
University of Colorado Boulder	\$ 3,365,800	\$ 907,060,070	0.37%	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$ 1,012,842,415	0.24%
University of Colorado Colorado Springs	\$ 1,376,859	\$ 139,460,597	0.99%	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602	
University of Colorado Denver	\$ 738,255	\$ 926,623,517	0.08%	\$ 810,260	\$ 1,223,662,626	0.07%		\$ 1,223,663,274	
University of Northern Colorado	\$ 1,093,800	\$ 367,403,790	0.30%		\$ 366,340,134		\$ 760,136	\$ 366,340,134	0.21%
Western Colorado University	\$ 1,020,134	\$ 96,839,299	1.05%	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%
<b>TOTALS</b>	<b>\$50,150,002</b>	<b>\$ 7,174,819,153</b>	<b>0.70%</b>	<b>\$24,012,798</b>	<b>\$ 7,612,002,671</b>	<b>0.32%</b>	<b>\$22,060,321</b>	<b>\$ 8,400,634,248</b>	<b>0.26%</b>

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	CM FY10/11	CRV 10/11	% CM vs	CM FY11/12	CRV 11/12	% CM vs	CM FY12/13	CRV 12/13	% CM vs
Department of Agriculture									
- Administration and Labs		\$ 6,541,861			\$ 6,541,861			\$ 6,541,861	
- State Fair		\$ 75,085,258			\$ 75,123,218		\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 1,712,167	\$ 1,211,558,929	0.14%	\$ 1,822,167	\$ 1,210,630,781	0.15%	\$ 3,330,583	\$ 1,361,784,191	0.24%
Department of Education									
- CO School for the Deaf and the Blind	\$ 621,672	\$ 48,886,434	1.27%		\$ 54,228,961		\$ 900,575	\$ 54,228,961	1.66%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 206,250	\$ 19,133,470	1.08%	\$ 200,376	\$ 21,683,466	0.92%	\$ 327,672	\$ 84,917,466	0.39%
Department of Human Services	\$ 1,202,511	\$ 638,460,326	0.19%	\$ 1,495,808	\$ 640,155,102	0.23%	\$ 2,766,814	\$ 743,722,401	0.37%
Department of Justice									
Department of Local Affairs (Fort Lyon)									
Department of Military & Veterans Affairs		\$ 64,778,962		\$ 609,700	\$ 76,553,012	0.80%	\$ 220,550	\$ 103,963,140	0.21%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 518,643	\$ 273,306,218	0.19%	\$ 751,750	\$ 273,356,766	0.28%	\$ 807,601	\$ 273,356,743	0.30%
- Camp George West									
- State Capitol Building		\$ 273,249,247		\$ 266,354	\$ 273,249,247	0.10%	\$ 290,774	\$ 273,249,247	0.11%
- 1881 Pierce (Department of Revenue)		\$ 21,151,392			\$ 21,151,392		\$ 533,254	\$ 21,151,392	2.52%
Department of Public Health & Environment		\$ 27,855,719			\$ 35,855,719			\$ 35,855,719	
Department of Public Safety		\$ 24,361,364			\$ 24,361,364			\$ 24,188,709	
Office of Information Technology	\$ 800,614	\$ 3,473,524	23.05%	\$ 876,057	\$ 3,458,524	25.33%		\$ 3,458,524	
Adams State University		\$ 101,310,939			\$ 112,895,574		\$ 884,894	\$ 159,774,636	0.55%
Arapahoe Community College		\$ 70,677,087			\$ 72,747,084		\$ 584,125	\$ 74,774,689	0.78%
Auraria Higher Education Center		\$ 407,613,032		\$ 852,535	\$ 408,285,318	0.21%	\$ 836,995	\$ 457,548,057	0.18%
Colorado Community Colleges @ Lowry		\$ 58,473,844			\$ 109,775,347		\$ 1,465,932	\$ 147,051,380	1.00%
Colorado Mesa University		\$ 145,687,018			\$ 133,415,693		\$ 614,187	\$ 133,415,693	0.46%
Colorado Northwestern Community College		\$ 27,732,473			\$ 44,201,562		\$ 275,000	\$ 44,481,496	0.62%
Colorado School of Mines	\$ 410,730	\$ 404,326,260	0.10%	\$ 393,470	\$ 453,151,536	0.09%	\$ 1,111,310	\$ 537,360,600	0.21%
Colorado State University		\$ 820,207,000			\$ 1,181,501,747		\$ 1,540,225	\$ 1,181,501,761	0.13%
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,474,822		\$ 554,200	\$ 105,944,185	0.52%
Community College of Aurora									
Fort Lewis College	\$ 567,035	\$ 190,548,728	0.30%		\$ 190,548,728		\$ 660,000	\$ 190,548,728	0.35%
Front Range Community College	\$ 309,761	\$ 95,241,867	0.33%		\$ 124,963,450		\$ 492,510	\$ 166,561,317	0.30%
Lamar Community College		\$ 29,058,304			\$ 29,930,050		\$ 894,154	\$ 29,212,548	3.06%
Morgan Community College		\$ 22,595,348			\$ 22,615,963		\$ 318,000	\$ 23,043,598	1.38%
Northeastern Junior College		\$ 47,897,942		\$ 269,000	\$ 47,897,943	0.56%	\$ 598,000	\$ 47,897,943	1.25%
Otero College		\$ 36,869,526			\$ 38,471,377		\$ 440,370	\$ 38,471,377	1.14%
Pikes Peak State College		\$ 71,253,408			\$ 71,272,987		\$ 1,226,052	\$ 71,272,987	1.72%
Pueblo Community College	\$ 599,390	\$ 60,068,880	1.00%		\$ 60,590,638		\$ 1,187,560	\$ 60,590,638	1.96%
Red Rocks Community College		\$ 54,329,329			\$ 54,329,328			\$ 54,329,328	
Trinidad State College		\$ 58,894,550			\$ 58,894,548		\$ 541,700	\$ 58,894,548	0.92%
University of Colorado Boulder	\$ 518,063	\$ 1,176,240,799	0.04%	\$ 607,492	\$ 1,337,551,000	0.05%	\$ 2,610,581	\$ 1,261,645,373	0.21%
University of Colorado Colorado Springs	\$ 497,152	\$ 190,096,655	0.26%	\$ 187,588	\$ 190,096,655	0.10%	\$ 402,662	\$ 177,260,846	0.23%
University of Colorado Denver		\$ 1,299,020,545			\$ 1,109,148,768		\$ 880,725	\$ 1,341,834,766	0.07%
University of Northern Colorado		\$ 321,546,425			\$ 323,091,193		\$ 973,000	\$ 323,091,193	0.30%
Western Colorado University	\$ 65,000	\$ 114,339,279	0.06%		\$ 114,339,279		\$ 108,248	\$ 114,339,279	0.09%
<b>TOTALS</b>	<b>\$ 8,028,988</b>	<b>\$ 8,587,947,670</b>	<b>0.09%</b>	<b>\$ 8,332,297</b>	<b>\$ 9,102,540,003</b>	<b>0.09%</b>	<b>\$ 29,087,933</b>	<b>\$ 9,862,388,538</b>	<b>0.29%</b>

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	CM FY13/14	CRV 13/14	% CM vs	CM FY14/15	CRV 14/15	% CM vs	CM FY15/16	CRV 15/16	% CM vs
Department of Agriculture									
- Administration and Labs		\$ 6,541,861			\$ 12,691,862			\$ 12,253,815	
- State Fair	\$ 988,738	\$ 75,123,218	1.32%	\$ 992,325	\$ 75,123,239	1.32%		\$ 57,085,320	
Department of Corrections	\$ 5,697,063	\$ 1,371,564,443	0.42%	\$ 3,558,036	\$ 1,348,945,249	0.26%	\$ 2,708,075	\$ 1,316,600,493	0.21%
Department of Education									
- CO School for the Deaf and the Blind	\$ 519,058	\$ 48,886,434	1.06%	\$ 1,725,007	\$ 48,886,437	3.53%	\$ 570,175	\$ 55,874,267	1.02%
- CO Talking Book Library				N/A				\$ 4,068,000	
Department of Higher Education									
- History Colorado	\$ 730,963	\$ 22,281,048	3.28%	\$ 948,900	\$ 25,005,450	3.79%	\$ 269,782	\$ 40,208,481	0.67%
Department of Human Services	\$ 4,522,711	\$ 693,668,912	0.65%	\$ 4,814,489	\$ 670,840,092	0.72%	\$ 1,672,756	\$ 684,716,002	0.24%
Department of Justice									
Department of Local Affairs (Fort Lyon)					\$ 112,971,790			\$ 106,481,700	
Department of Military & Veterans Affairs	\$ 388,310	\$ 103,499,211	0.38%	\$ 900,525	\$ 104,622,056	0.86%		\$ 113,626,739	
Department of Personnel & Administration									
- Division of Capital Assets	\$ 938,300	\$ 243,817,509	0.38%	\$ 1,573,100	\$ 249,234,165	0.63%	\$ 1,054,217	\$ 248,466,915	0.42%
- Camp George West				\$ 193,600					
- State Capitol Building	\$ 971,406	\$ 273,249,247	0.36%	\$ 1,578,742	\$ 265,196,000	0.60%		\$ 265,196,000	
- 1881 Pierce (Department of Revenue)	\$ 752,070	\$ 16,365,000	4.60%	\$ 737,550	\$ 16,365,000	4.51%		\$ 16,365,000	
Department of Public Health & Environment									
- 1881 Pierce (Department of Revenue)		\$ 44,666,510		\$ 323,200	\$ 52,209,734			\$ 52,473,612	
Department of Public Safety	\$ 792,700	\$ 24,188,709	3.28%	\$ 601,700	\$ 42,004,193	1.43%		\$ 53,178,801	
Office of Information Technology	\$ 1,278,155	\$ 3,460,753	36.93%	\$ 1,419,907	\$ 4,473,326	31.74%	\$ 939,345	\$ 4,473,326	21.00%
Adams State University	\$ 1,489,477	\$ 144,095,675	1.03%	\$ 897,510	\$ 149,541,475	0.60%		\$ 149,541,475	
Arapahoe Community College	\$ 1,230,018	\$ 79,848,568	1.54%	\$ 1,028,833	\$ 79,850,569	1.29%	\$ 496,000	\$ 80,948,000	0.61%
Auraria Higher Education Center	\$ 1,656,734	\$ 444,354,976	0.37%	\$ 2,059,403	\$ 444,354,976	0.46%	\$ 408,753	\$ 467,743,570	0.09%
Colorado Community Colleges @ Lowry	\$ 1,432,049	\$ 160,716,289	0.89%	\$ 1,487,322	\$ 160,903,958	0.92%		\$ 159,501,367	
Colorado Mesa University	\$ 1,473,214	\$ 148,312,182	0.99%	\$ 909,399	\$ 189,575,757	0.48%	\$ 211,072	\$ 170,218,809	0.12%
Colorado Northwestern Community College	\$ 175,000	\$ 44,445,696	0.39%	\$ 250,672	\$ 46,042,951	0.54%	\$ 550,677	\$ 49,784,291	1.11%
Colorado School of Mines	\$ 494,025	\$ 356,691,673	0.14%	\$ 1,023,130	\$ 355,689,366	0.29%	\$ 911,427	\$ 361,125,225	0.25%
Colorado State University	\$ 2,337,905	\$ 1,280,867,068	0.18%	\$ 3,524,645	\$ 1,336,192,595	0.26%	\$ 967,301	\$ 2,135,619,754	0.05%
Colorado State University - Pueblo	\$ 1,658,930	\$ 111,711,318	1.49%	\$ 998,351	\$ 111,711,318	0.89%	\$ 975,077	\$ 137,302,543	0.71%
Community College of Aurora								\$ 6,376,000	
Fort Lewis College	\$ 1,100,675	\$ 208,199,950	0.53%	\$ 612,018	\$ 209,007,152	0.29%	\$ 467,321	\$ 221,706,473	0.21%
Front Range Community College	\$ 842,095	\$ 152,012,496	0.55%	\$ 641,913	\$ 161,550,557	0.40%	\$ 1,233,000	\$ 166,781,381	0.74%
Lamar Community College	\$ 463,591	\$ 33,694,700	1.38%	\$ 566,221	\$ 34,199,435	1.66%		\$ 33,618,999	
Morgan Community College	\$ 297,509	\$ 27,277,285	1.09%	\$ 531,148	\$ 29,362,436	1.81%		\$ 30,128,557	
Northeastern Junior College		\$ 59,097,960		\$ 376,956	\$ 53,654,205			\$ 57,297,558	
Otero College	\$ 410,000	\$ 38,440,678	1.07%	\$ 726,000	\$ 38,402,992	1.89%		\$ 40,595,355	
Pikes Peak State College	\$ 1,460,027	\$ 94,279,072	1.55%	\$ 508,668	\$ 100,168,699	0.51%		\$ 107,647,218	
Pueblo Community College	\$ 981,255	\$ 72,330,281	1.36%	\$ 587,870	\$ 80,899,749	0.73%	\$ 553,417	\$ 82,810,219	0.67%
Red Rocks Community College	\$ 291,813	\$ 64,368,215	0.45%	\$ 764,060	\$ 84,341,094	0.91%		\$ 87,822,705	
Trinidad State College	\$ 522,599	\$ 56,442,514	0.93%	\$ 1,322,967	\$ 56,923,884	2.32%		\$ 60,292,440	
University of Colorado Boulder	\$ 4,845,708	\$ 1,622,508,595	0.30%	\$ 3,011,533	\$ 1,635,000,763	0.18%	\$ 2,356,704	\$ 1,526,496,886	0.15%
University of Colorado Colorado Springs	\$ 274,583	\$ 186,361,373	0.15%	\$ 341,490	\$ 314,209,002	0.11%		\$ 325,381,375	
University of Colorado Denver	\$ 455,995	\$ 1,371,219,679	0.03%	\$ 1,214,074	\$ 1,459,194,245	0.08%	\$ 216,886	\$ 1,483,527,758	0.01%
University of Northern Colorado	\$ 935,700	\$ 323,592,139	0.29%	\$ 1,951,485	\$ 332,214,379	0.59%	\$ 633,046	\$ 353,214,379	0.18%
Western Colorado University	\$ 518,313	\$ 144,434,029	0.36%	\$ 524,612	\$ 173,216,206	0.30%		\$ 173,216,206	
<b>TOTALS</b>	<b>\$42,926,689</b>	<b>\$ 10,152,615,266</b>	<b>0.42%</b>	<b>\$45,227,361</b>	<b>\$ 10,664,776,356</b>	<b>0.42%</b>	<b>\$17,195,031</b>	<b>\$ 11,499,767,014</b>	<b>0.15%</b>

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	CM FY16/17	CRV 16/17	% CM vs	CM FY17/18	CRV 17/18	% CM vs	CM FY18/19	SB17-267	CRV 18/19	% CM vs
Department of Agriculture										
- Administration and Labs		\$ 12,560,160			\$ 12,213,772				\$ 12,213,772	
- State Fair		\$ 58,512,455			\$ 58,512,455		\$ 888,932	\$ 2,209,919	\$ 58,512,455	5.30%
Department of Corrections	\$ 3,451,377	\$ 1,356,072,438	0.25%	\$ 3,565,488	\$ 1,356,092,665	0.26%	\$ 3,534,536	\$ 8,407,419	\$ 1,356,332,523	0.88%
Department of Education										
- CO School for the Deaf and the Blind		\$ 61,345,922		\$ 1,322,910	\$ 61,445,922	2.15%		\$ 772,757	\$ 61,345,922	1.26%
- CO Talking Book Library		\$ 4,169,700			\$ 4,169,700			\$ 364,200	\$ 4,169,700	8.73%
Department of Higher Education										
- History Colorado	\$ 405,689	\$ 41,213,693	0.98%	\$ 600,185	\$ 41,213,693	1.46%			\$ 41,213,693	
Department of Human Services	\$ 1,517,980	\$ 700,936,640	0.22%	\$ 2,991,663	\$ 701,428,574	0.43%	\$ 1,970,447	\$ 23,885,403	\$ 701,428,574	3.69%
Department of Justice										
Department of Local Affairs (Fort Lyon)		\$ 109,143,749			\$ 109,143,749				\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 667,130	\$ 114,561,410	0.58%	\$ 465,265	\$ 134,360,913	0.35%		\$ 638,150	\$ 110,719,810	0.58%
Department of Personnel & Administration										
- Division of Capital Assets	\$ 990,000	\$ 254,678,588	0.39%	\$ 1,414,957	\$ 254,649,863	0.56%		\$ 3,352,925	\$ 254,678,588	1.32%
- Camp George West								\$ 544,500		
- State Capitol Building		\$ 271,825,900			\$ 271,825,900			\$ 8,867,552	\$ 271,825,900	3.26%
- 1881 Pierce (Department of Revenue)		\$ 16,774,125			\$ 16,774,125			\$ 2,176,818	\$ 16,774,125	12.98%
Department of Public Health & Environment		\$ 53,785,454			\$ 69,785,454			\$ 1,715,395	\$ 69,795,454	2.46%
Department of Public Safety		\$ 63,850,703			\$ 72,047,546			\$ 740,300	\$ 74,219,577	1.00%
Office of Information Technology	\$ 1,072,335	\$ 4,554,409	23.54%		\$ 4,833,245			\$ 576,496	\$ 4,705,537	12.25%
Adams State University	\$ 1,514,508	\$ 149,541,475	1.01%	\$ 297,095	\$ 149,541,475	0.20%	\$ 122,430	\$ 1,589,997	\$ 149,541,475	1.15%
Arapahoe Community College		\$ 84,242,600			\$ 84,242,600			\$ 982,468	\$ 84,242,600	1.17%
Auraria Higher Education Center	\$ 1,167,631	\$ 500,861,639	0.23%	\$ 664,242	\$ 584,361,223	0.11%	\$ 930,439	\$ 3,695,911	\$ 570,610,862	0.81%
Colorado Community Colleges @ Lowry		\$ 163,796,418		\$ 498,036	\$ 163,796,418	0.30%	\$ 511,167	\$ 2,666,962	\$ 163,796,418	1.94%
Colorado Mesa University		\$ 182,040,763		\$ 300,608	\$ 227,578,258	0.13%		\$ 1,407,974	\$ 227,578,258	0.62%
Colorado Northwestern Community College		\$ 50,636,236			\$ 52,365,610			\$ 844,894	\$ 52,365,610	1.61%
Colorado School of Mines	\$ 343,275	\$ 386,033,626	0.09%	\$ 2,068,251	\$ 405,486,415	0.51%	\$ 1,143,929	\$ 846,720	\$ 443,015,025	0.45%
Colorado State University	\$ 1,467,433	\$ 2,131,661,385	0.07%	\$ 2,371,440	\$ 2,264,638,721	0.10%	\$ 1,151,084	\$ 10,699,970	\$ 2,513,777,469	0.47%
Colorado State University - Pueblo		\$ 151,052,757		\$ 951,862	\$ 143,642,007	0.66%		\$ 2,119,590	\$ 143,963,258	1.47%
Community College of Aurora		\$ 29,675,961			\$ 6,535,400				\$ 29,675,961	
Fort Lewis College	\$ 650,911	\$ 236,191,571	0.28%	\$ 179,742	\$ 256,546,968	0.07%		\$ 1,543,434	\$ 272,301,774	0.57%
Front Range Community College	\$ 1,037,689	\$ 180,516,938	0.57%	\$ 880,198	\$ 185,473,043	0.47%	\$ 256,383	\$ 687,704	\$ 180,751,663	0.52%
Lamar Community College		\$ 34,459,473			\$ 34,459,473			\$ 2,147,933	\$ 34,459,473	6.23%
Morgan Community College		\$ 30,808,087			\$ 30,861,199		\$ 612,000	\$ 698,639	\$ 30,861,199	4.25%
Northeastern Junior College	\$ 467,500	\$ 58,399,293	0.80%	\$ 646,982	\$ 58,402,272	1.11%			\$ 58,428,592	
Otero College	\$ 647,500	\$ 44,212,786	1.46%	\$ 500,000	\$ 41,610,239	1.20%			\$ 42,110,239	
Pikes Peak State College	\$ 1,071,012	\$ 104,432,785	1.03%	\$ 967,621	\$ 104,432,785	0.93%	\$ 991,956	\$ 2,612,369	\$ 99,959,533	3.61%
Pueblo Community College	\$ 913,208	\$ 84,880,477	1.08%	\$ 962,550	\$ 84,880,477	1.13%		\$ 1,020,612	\$ 95,890,461	1.06%
Red Rocks Community College		\$ 105,982,648		\$ 995,600	\$ 117,472,623	0.85%	\$ 253,462	\$ 665,140	\$ 113,196,276	0.81%
Trinidad State College		\$ 58,129,226			\$ 58,129,226			\$ 1,881,507	\$ 58,129,226	3.24%
University of Colorado Boulder	\$ 2,225,182	\$ 1,523,256,129	0.15%	\$ 2,110,709	\$ 1,537,683,633	0.14%	\$ 763,713	\$ 10,481,496	\$ 1,573,030,873	0.71%
University of Colorado Colorado Springs		\$ 320,527,902		\$ 701,163	\$ 420,840,508	0.17%		\$ 2,964,768	\$ 496,889,454	0.60%
University of Colorado Denver	\$ 742,193	\$ 1,592,814,409	0.05%	\$ 723,467	\$ 1,623,458,767	0.04%		\$ 6,549,416	\$ 1,710,705,217	0.38%
University of Northern Colorado	\$ 2,122,824	\$ 364,682,707	0.58%	\$ 1,611,931	\$ 366,565,403	0.44%		\$ 2,139,601	\$ 342,171,052	0.63%
Western Colorado University	\$ 1,651,869	\$ 182,914,651	0.90%		\$ 177,282,125			\$ 1,353,982	\$ 180,178,511	0.75%
<b>TOTALS</b>	<b>\$24,127,246</b>	<b>\$ 11,875,737,288</b>	<b>0.20%</b>	<b>\$27,791,965</b>	<b>\$ 12,348,784,444</b>	<b>0.23%</b>	<b>\$13,130,478</b>	<b>\$113,852,921</b>	<b>\$ 12,814,709,858</b>	<b>0.99%</b>

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION**  
**FY2024/2025 ANNUAL REPORT, SECTION III - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**HISTORICAL CM FUNDING**

December 2023

	CM FY19/20	CRV 19/20	% CM vs	CM FY20/21	CRV 20/21	% CM vs	CM FY21/22	CRV 21/22	% CM vs
Department of Agriculture									
- Administration and Labs		\$ 12,560,160			\$ 9,877,258			\$ 9,877,258	
- State Fair	\$ 1,527,448	\$ 58,762,455	2.60%	\$ 739,797	\$ 60,290,277	1.23%	\$ 1,153,056	\$ 60,290,277	1.91%
Department of Corrections	\$10,950,066	\$ 1,357,386,935	0.81%	\$ 2,779,460	\$ 1,387,695,049	0.20%	\$ 6,209,662	\$ 1,390,553,232	0.45%
Department of Education									
- CO School for the Deaf and the Blind	\$ 972,421	\$ 61,345,922	1.59%		\$ 62,558,603		\$ 3,002,994	\$ 71,123,703	4.22%
- CO Talking Book Library		\$ 4,169,700			\$ 4,278,112		\$ 529,744	\$ 4,400,112	12.04%
Department of Higher Education									
- History Colorado	\$ 475,237	\$ 41,213,693	1.15%		\$ 42,285,255		\$ 223,919	\$ 57,325,904	0.39%
Department of Human Services	\$ 3,323,991	\$ 688,150,315	0.48%	\$ 1,913,089	\$ 705,108,453	0.27%	\$12,660,160	\$ 736,904,202	1.72%
Department of Justice									
Department of Local Affairs (Fort Lyon)		\$ 109,143,749		\$ 1,099,456	\$ 111,981,480	0.98%	\$ 227,300	\$ 114,602,420	0.20%
Department of Military & Veterans Affairs	\$ 397,370	\$ 122,199,810	0.33%		\$ 135,742,221		\$ 524,353	\$ 140,962,051	0.37%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 2,337,455	\$ 254,678,588	0.92%	\$ 962,242	\$ 261,270,760	0.37%	\$ 2,943,900	\$ 261,300,231	1.13%
- Camp George West							\$ 1,799,255		
- State Capitol Building		\$ 271,825,900			\$ 278,893,373		\$ 584,212	\$ 278,893,373	0.21%
- 1881 Pierce (Department of Revenue)	\$ 847,652	\$ 16,774,125	5.05%		\$ 17,210,252		\$ 1,182,928	\$ 17,210,252	6.87%
Department of Public Health & Environment		\$ 69,795,454			\$ 44,483,007		\$ 321,974	\$ 44,577,969	0.72%
Department of Public Safety	\$ 728,106	\$ 74,230,631	0.98%	\$ 825,537	\$ 71,016,345	1.16%		\$ 71,237,263	
Office of Information Technology	\$ 921,419	\$ 4,950,303	18.61%		\$ 4,919,430		\$ 1,315,802	\$ 5,607,652	23.46%
Adams State University	\$ 1,037,625	\$ 174,774,469	0.59%		\$ 174,774,468		\$ 2,929,678	\$ 174,774,469	1.68%
Arapahoe Community College	\$ 1,692,460	\$ 84,242,600	2.01%		\$ 115,160,908		\$ 1,912,304	\$ 115,660,908	1.65%
Auraria Higher Education Center		\$ 568,022,883		\$ 1,554,699	\$ 580,427,112	0.27%	\$ 3,708,696	\$ 584,602,305	0.63%
Colorado Community Colleges @ Lowry	\$ 1,316,448	\$ 131,949,964	1.00%	\$ 522,579	\$ 135,380,662	0.39%	\$ 4,279,971	\$ 135,380,662	3.16%
Colorado Mesa University	\$ 556,973	\$ 263,862,872	0.21%	\$ 65,000	\$ 286,018,226	0.02%	\$ 1,446,642	\$ 302,212,418	0.48%
Colorado Northwestern Community College	\$ 826,045	\$ 52,365,610	1.58%		\$ 53,726,188		\$ 1,228,623	\$ 53,726,188	2.29%
Colorado School of Mines	\$ 2,275,759	\$ 457,472,056	0.50%	\$ 1,290,949	\$ 485,000,858	0.27%	\$ 1,551,691	\$ 521,379,674	0.30%
Colorado State University	\$ 3,794,625	\$ 2,781,903,284	0.14%	\$ 2,650,547	\$ 3,003,001,733	0.09%	\$ 4,151,525	\$ 3,116,619,067	0.13%
Colorado State University - Pueblo	\$ 1,621,400	\$ 171,171,787	0.95%		\$ 175,622,252		\$ 3,008,502	\$ 175,622,252	1.71%
Community College of Aurora		\$ 29,675,961		\$ 1,518,820	\$ 30,447,535	4.99%	\$ 572,934	\$ 30,447,535	1.88%
Fort Lewis College	\$ 1,638,838	\$ 288,639,882	0.57%	\$ 866,335	\$ 305,958,276	0.28%	\$ 1,477,247	\$ 302,738,668	0.49%
Front Range Community College	\$ 895,427	\$ 180,475,304	0.50%	\$ 782,603	\$ 212,451,209	0.37%	\$ 4,149,411	\$ 212,451,209	1.95%
Lamar Community College	\$ 1,726,995	\$ 38,876,528	4.44%	\$ 1,329,414	\$ 39,887,319	3.33%	\$ 1,441,940	\$ 39,887,319	3.62%
Morgan Community College	\$ 796,400	\$ 30,889,963	2.58%		\$ 33,004,474		\$ 1,238,903	\$ 33,899,924	3.65%
Northeastern Junior College	\$ 522,638	\$ 55,989,066	0.93%		\$ 60,652,316		\$ 711,500	\$ 60,782,811	1.17%
Otero College	\$ 719,565	\$ 44,802,989	1.61%	\$ 1,050,000	\$ 43,192,106	2.43%	\$ 1,400,000	\$ 43,192,106	3.24%
Pikes Peak State College	\$ 1,252,375	\$ 106,271,604	1.18%	\$ 639,571	\$ 106,409,533	0.60%	\$ 1,326,331	\$ 115,520,181	1.15%
Pueblo Community College	\$ 864,246	\$ 95,217,016	0.91%	\$ 697,439	\$ 98,383,611	0.71%	\$ 828,542	\$ 98,383,611	0.84%
Red Rocks Community College	\$ 1,566,978	\$ 113,196,276	1.38%	\$ 1,508,981	\$ 116,139,381	1.30%	\$ 1,144,041	\$ 116,139,381	0.99%
Trinidad State College	\$ 1,281,211	\$ 61,779,602	2.07%	\$ 1,243,544	\$ 62,034,787	2.00%	\$ 327,306	\$ 62,034,787	0.53%
University of Colorado Boulder	\$ 2,162,921	\$ 1,589,628,476	0.14%	\$ 4,626,888	\$ 1,675,981,052	0.28%	\$ 3,646,396	\$ 1,674,858,326	0.22%
University of Colorado Colorado Springs	\$ 870,802	\$ 500,388,526	0.17%	\$ 1,987,486	\$ 415,264,798	0.48%	\$ 2,933,623	\$ 419,883,851	0.70%
University of Colorado Denver	\$ 727,427	\$ 1,775,939,404	0.04%		\$ 1,867,068,042		\$ 3,265,709	\$ 1,891,628,875	0.17%
University of Northern Colorado	\$ 489,672	\$ 411,374,969	0.12%	\$ 2,066,257	\$ 519,638,154	0.40%	\$ 1,825,250	\$ 522,888,942	0.35%
Western Colorado University	\$ 1,333,477	\$ 193,275,397	0.69%	\$ 1,378,075	\$ 197,059,537	0.70%	\$ 884,785	\$ 212,630,578	0.42%
<b>TOTALS</b>	<b>\$52,451,472</b>	<b>\$ 13,349,374,228</b>	<b>0.39%</b>	<b>\$34,098,768</b>	<b>\$ 13,990,294,412</b>	<b>0.24%</b>	<b>\$84,070,809</b>	<b>\$ 14,282,211,946</b>	<b>0.59%</b>

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION**  
**FY2024/2025 ANNUAL REPORT, SECTION III - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**HISTORICAL CM FUNDING**

December 2023

	CM FY22/23	CRV 22/23	% CM vs	CM FY23/24	CRV 23/24	% CM vs
Department of Agriculture						
- Administration and Labs		\$ 10,371,120		\$0	\$11,408,232	
- State Fair	\$ 1,432,425	\$ 63,304,795	2.26%	\$1,957,754	\$69,310,704	2.82%
Department of Corrections	\$ 8,051,607	\$ 1,456,182,005	0.55%	\$5,830,509	\$1,605,709,450	0.36%
Department of Education						
- CO School for the Deaf and the Blind	\$ 3,027,745	\$ 72,355,214	4.18%	\$4,022,402	\$129,993,158	3.09%
- CO Talking Book Library		\$ 5,500,140		\$1,647,715	\$10,010,000	16.46%
Department of Higher Education						
- History Colorado	\$ 1,204,479	\$ 60,349,694	2.00%	\$689,888	\$63,403,042	1.09%
Department of Human Services	\$ 13,926,517	\$ 774,643,750	1.80%	\$15,873,963	\$848,363,291	1.87%
Department of Justice						
Department of Local Affairs (Fort Lyon)	\$ 877,787	\$ 120,332,539	0.73%	\$3,533,556	\$131,117,127	2.69%
Department of Military & Veterans Affairs	\$ 1,428,972	\$ 189,573,655	0.75%	\$2,052,986	\$185,852,267	1.10%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 3,207,756	\$ 274,334,297	1.17%	\$4,050,309	\$321,645,569	1.26%
- Camp George West				\$1,899,642		
- State Capitol Building	\$ 1,794,236	\$ 292,838,042	0.61%	\$1,376,713	\$322,121,846	0.43%
- 1881 Pierce (Department of Revenue)		\$ 18,070,765		\$874,409	\$19,877,841	4.40%
Department of Public Health & Environment		\$ 46,834,867		\$1,352,979	\$51,487,554	2.63%
Department of Public Safety	\$ 1,142,004	\$ 79,580,168	1.44%	\$1,030,712	\$85,643,491	1.20%
Office of Information Technology	\$ 1,315,802	\$ 5,814,607	22.63%	\$0	\$6,562,245	0.00%
Adams State University	\$ 2,516,619	\$ 174,774,469	1.44%	\$2,347,528	\$174,774,469	1.34%
Arapahoe Community College	\$ 3,359,225	\$ 115,248,229	2.91%	\$2,344,717	\$126,773,050	1.85%
Auraria Higher Education Center	\$ 3,714,419	\$ 613,832,421	0.61%	\$4,159,505	\$707,864,084	0.59%
Colorado Community Colleges @ Lowry	\$ 3,943,676	\$ 142,149,695	2.77%	\$3,402,794	\$156,364,666	2.18%
Colorado Mesa University	\$ 2,257,532	\$ 299,230,521	0.75%	\$2,986,694	\$282,300,117	1.06%
Colorado Northwestern Community College	\$ 2,633,497	\$ 56,410,706	4.67%	\$1,772,220	\$62,012,398	2.86%
Colorado School of Mines	\$ 3,310,132	\$ 524,359,198	0.63%	\$2,542,257	\$548,312,787	0.46%
Colorado State University	\$ 7,595,509	\$ 3,291,743,219	0.23%	\$9,704,145	\$3,999,634,243	0.24%
Colorado State University - Pueblo	\$ 3,789,358	\$ 184,844,058	2.05%	\$0	\$202,843,704	0.00%
Community College of Aurora	\$ 1,710,415	\$ 31,969,912	5.35%	\$2,481,649	\$35,166,904	7.06%
Fort Lewis College	\$ 3,979,471	\$ 326,957,761	1.22%	\$2,780,879	\$383,962,419	0.72%
Front Range Community College	\$ 4,806,000	\$ 222,903,032	2.16%	\$5,383,000	\$282,613,358	1.90%
Lamar Community College	\$ 1,152,000	\$ 41,881,683	2.75%	\$2,482,018	\$46,069,852	5.39%
Morgan Community College	\$ 1,153,423	\$ 35,594,922	3.24%	\$1,988,239	\$39,273,639	5.06%
Northeastern Junior College		\$ 62,919,999		\$1,358,115	\$70,532,000	1.93%
Otero College	\$ 779,350	\$ 44,826,710	1.74%	\$748,468	\$49,519,966	1.51%
Pikes Peak State College	\$ 2,889,576	\$ 131,596,350	2.20%	\$3,310,450	\$169,242,897	1.96%
Pueblo Community College	\$ 1,798,755	\$ 103,302,790	1.74%	\$1,921,220	\$113,633,071	1.69%
Red Rocks Community College	\$ 1,482,580	\$ 121,946,347	1.22%	\$2,792,253	\$134,140,986	2.08%
Trinidad State College	\$ 2,608,778	\$ 60,671,206	4.30%	\$900,526	\$66,858,324	1.35%
University of Colorado Boulder	\$ 3,708,064	\$ 2,069,932,081	0.18%	\$6,321,088	\$2,303,715,524	0.27%
University of Colorado Colorado Springs	\$ 4,054,981	\$ 464,350,806	0.87%	\$5,170,304	\$465,732,922	1.11%
University of Colorado Denver	\$ 6,707,932	\$ 2,308,653,657	0.29%	\$8,274,337	\$2,621,912,873	0.32%
University of Northern Colorado	\$ 1,672,507	\$ 511,536,027	0.33%	\$4,608,565	\$420,738,977	1.10%
Western Colorado University	\$ 1,868,581	\$ 238,881,273	0.78%	\$1,989,753	\$238,567,099	0.83%
<b>TOTALS</b>	<b>\$110,901,710</b>	<b>\$ 15,650,602,729</b>	<b>0.71%</b>	<b>\$127,964,261</b>	<b>\$17,565,066,146</b>	<b>0.73%</b>

**D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT**

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
 FY2024/2025 ANNUAL REPORT, SECTION III – D: STATE AGENCIES / INSTITUTIES OF HIGHER EDUCATION  
 CONSTRUCTION PROJECT STATUS REPORT**

December 2023

Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
<b>Department of Agriculture - Administration and Labs</b>										
2023-011P23	Insectary Greenhouse Expansion, Repair, and Replacement: Ph 1 of 1	\$719,539	\$0	Jul-23	\$0	\$0	Oct-24	Oct-24	Oct-25	Start-Up
<b>Department of Agriculture - Colorado State Fair</b>										
2019-045M18	Roof Replacement, Event Center: Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$876,735	Sep-21	Feb-24	Feb-24	Closeout
2019-127M19	Replace HVAC Systems at Event Center: Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$1,504,066	\$1,140,546	Apr-22	Feb-24	Feb-24	Construction
2021-033M21	HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture: Ph 1 of 1	\$739,797	\$0	Jul-20	\$1,239,797	\$392,384	Jan-23	Feb-24	Feb-24	Construction
2022-053M21	Code and Safety Updates, Events Center: Ph 1 of 1	\$1,153,056	\$0	Jul-21	\$1,176,439	\$31,555	Jan-24	Mar-24	Mar-24	Design
2023-010P22	Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF: Ph 1 of 1	\$0	\$5,278,877	Jul-22	\$4,839,109	\$439,768	Dec-23	Mar-24	Mar-24	Start-Up
2023-041M22	Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF: Ph 1 of 1	\$0	\$1,432,425	Jul-22	\$87,866	\$80,874	Dec-23	Mar-24	Mar-24	Design
2024-038M23	Fire Suppression, HVAC, ADA, and Code Updates, Colorado Building: Ph 1 of 1	\$1,957,754	\$0	Jul-23	\$0	\$0	Apr-25	Jun-25	Jun-25	Start-Up
<b>Colorado Department of Education</b>										
2023-028P22	State Office Building, Room 101, Board Room Renovation, SLFRF: Ph 1 of 1	\$0	\$1,774,654	Jul-22	\$1,719,252	\$55,402	Feb-23	Feb-24	Nov-25	Construction
<b>Colorado Department of Education - Colorado School for the Deaf and the Blind</b>										
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium: Ph 1 of 3	\$1,559,927	\$0	Jul-21	\$1,535,169	\$1,025,295	Aug-24	Aug-24	Oct-24	Construction
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium: Ph 3 of 3	\$1,495,998	\$0	May-23	\$258,992	\$52,000	Aug-24	Aug-24	Oct-24	Design
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, SLFRF: Ph 2 of 3	\$0	\$1,988,134	Jul-22	\$1,988,134	\$1,359,341	Aug-24	Aug-24	Oct-24	Construction
2022-044M21	Roof Replacements, West and Argo Halls: Ph 1 of 2	\$1,443,067	\$0	Jul-21	\$1,255,972	\$767,861	Aug-24	Aug-24	Oct-24	Construction
2022-044M21	Roof Replacements, West and Argo Halls, SLFRF: Ph 2 of 2	\$0	\$689,611	Jul-22	\$679,611	\$55,472	Oct-23	Feb-24	Dec-23	Construction
2023-102M22	Repair the Parapet Walls, Industrial Building, SLFRF: Ph 1 of 1	\$0	\$350,000	Jul-22	\$349,996	\$65,916	Oct-23	Feb-24	Dec-23	Closeout
2024-107M23	Campus Security Upgrades: Ph 1 of 2	\$572,250	\$0	May-23	\$43,200	\$0	Aug-24	Aug-24	Oct-24	Start-Up
2024-115M23	Campus Playground for ADA Compliance: Ph 1 of 1	\$1,954,154	\$24,800	May-23	\$0	\$0	Aug-24	Aug-24	Oct-24	Bidding
<b>Colorado Department of Education - Colorado Talking Book Library</b>										
2021-059M21	Improve Site Drainage and Safety, Talking Book Library: Ph 1 of 1	\$529,744	\$0	Jul-21	\$67,634	\$53,955	Feb-24	May-24	Jul-24	Bidding
2024-106M23	Safety, Security, & Electrical System Upgrades: Ph 1 of 1	\$1,647,715	\$0	Jul-23	\$5,265	\$0	Jun-26	Jun-26	Jun-26	Start-Up
<b>Department of Human Services</b>										
2002-108P01	Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF: Ph 2 of 4	\$0	\$19,114,483	Jul-22	\$18,102,319	\$1,012,164	Nov-26	Dec-26	Feb-27	Design
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 1 of 4	\$8,935,147	\$0	Jul-18	\$8,935,147	\$8,935,147	Jun-22	Feb-24	Apr-24	Closeout
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 3 of 4	\$3,115,635	\$0	Jul-23	\$0	\$0	Nov-26	Dec-26	Feb-27	Start-Up
2009-007P14	MHI Suicide Risk Mitigation: Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	Jun-19	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	Oct-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$2,615,690	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,831,707	Oct-20	Feb-24	Feb-24	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Supl #1	\$120,000	\$0	Jul-17	\$120,000	\$120,000	Jul-19	N/A	N/A	Closeout
2011-098M15	Replace Emergency Power Systems and Controls, DYC: Ph 1 of 1	\$842,127	\$0	Jul-15	\$592,545	\$592,812	Jan-17	Feb-24	Feb-24	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL: Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	Feb-21	N/A	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL: Ph 2 of 3	\$572,914	\$0	Jul-17	\$562,350	\$562,350	Jun-21	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 1 of 6	\$1,100,000	\$0	Jul-14	\$1,100,000	\$1,100,000	Dec-16	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 2 of 6	\$2,000,000	\$0	Jul-15	\$2,000,000	\$2,000,000	May-18	May-21	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 5 of 6	\$5,904,772	\$0	Jul-18	\$5,904,772	\$3,114,224	Jun-22	N/A	N/A	Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$2,638,927	\$2,638,927	Jun-22	Feb-22	Feb-24	Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Suppl	\$2,248,189	\$0	Jul-20	\$573,477	\$356,834	Jun-24	Jul-24	Aug-24	Construction
2015-032P14	Resident Support Areas and Security Upgrades-VCLC: Ph 1 of 1	\$1,428,500	\$1,443,000	Jul-14	\$2,871,500	\$2,655,195	Sep-19	Feb-24	Feb-24	Closeout
2015-049P22	Campus Utility Infrastructure Upgrade, CMHIP, SLFRF: Ph 1 of 3	\$0	\$10,682,004	Jul-22	\$9,805,431	\$876,573	Nov-26	Dec-26	Jan-27	Start-Up
2015-155M19	SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP: Ph 1 - 3	\$3,826,016	\$0	Sep-18	\$3,729,342	\$820,539	Sep-21	Apr-22	Feb-24	Closeout
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers: Ph 2 of 2	\$2,278,060	\$0	Jul-16	\$2,278,060	\$2,278,060	Jun-21	Feb-24	Feb-24	Closeout
2016-034P15	Adams County Youth Services Center Replacement: Ph 3 of 3	\$15,499,760	\$0	Jul-18	\$14,874,339	\$15,260,880	Jun-22	Feb-24	Feb-24	Closeout
2016-070M19	SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP: Ph 1 - 3	\$3,678,275	\$0	Sep-18	\$2,928,368	\$2,089,209	Jun-21	N/A	N/A	Closeout
2016-081M19	SB267 Repair/Replace Elevators (1st Tier), CMHIP: Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$3,363,878	\$2,192,925	Sep-21	Sep-22	Feb-24	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers: Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	Jul-20	N/A	Feb-24	Closeout



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 CONSTRUCTION PROJECT STATUS REPORT**

December 2023

Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
<b>Department of Human Services cont.</b>										
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers: Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$954,065	\$904,508	Sep-20	Feb-22	Feb-24	Closeout
2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers: Ph 3 of 3	\$912,496	\$0	Sep-18	\$863,668	\$867,261	Sep-21	Feb-22	Feb-24	Closeout
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure: Ph 1 of 1	\$2,336,591	\$1,174,750	Jul-18	\$3,511,341	\$3,511,341	Aug-23	Jan-24	Feb-24	Construction
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure: Suppl	\$1,470,000	\$700,000	Jul-21	\$1,470,000	\$1,470,000	Sep-23	Feb-24	Dec-23	Construction
2018-052M19	SB267 Replace Fire Alarm and Upgrade HVAC Systems, GMYSC: Ph 1 of 1	\$237,910	\$0	Sep-18	\$102,874	\$101,735	Jun-21	Sep-22	Feb-24	Closeout
2018-066M19	SB267 Upgrades to HVAC Systems, Group Homes, WRRC: Ph 1 - 2	\$2,368,244	\$0	Sep-18	\$1,522,587	\$833,682	Sep-21	Dec-21	Feb-24	Closeout
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs: Ph 1 of 1	\$781,900	\$0	Jul-18	\$754,848	\$754,848	Jun-23	Feb-24	Feb-24	Closeout
2019-024M18	Upgrade Life Safety Systems, Southern District: Ph 1 of 1	\$465,126	\$0	Jul-18	\$434,223	\$434,233	May-21	Feb-24	Feb-24	Closeout
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 1 of 3	\$1,387,021	\$0	Jul-18	\$1,387,021	\$1,387,021	Jun-21	N/A	Feb-24	Construction
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 2 of 3	\$1,343,338	\$0	Jul-19	\$1,341,765	\$274,364	Jun-24	Dec-24	Feb-25	Construction
2019-035M21	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$1,194,203	\$1,114,703	May-25	May-25	Aug-25	Construction
2019-043M18	Exterior Accessibility Compliance, Grand Junction Developmental Center: Ph 1 of 1	\$118,300	\$0	Jul-18	\$109,729	\$107,363	May-21	Sep-22	Feb-24	Closeout
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 1 of 2	\$1,291,687	\$0	Jul-19	\$1,291,687	\$1,047,377	Jan-23	Dec-24	Feb-25	Construction
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 2 of 2	\$986,078	\$0	Jul-21	\$595,203	\$0	Jun-24	Aug-24	Dec-24	Design
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC: Ph 1 of 2	\$1,575,149	\$0	Jul-21	\$1,246,552	\$423,890	Jun-24	Nov-24	Feb-25	Construction
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF: Ph 2 of 2	\$0	\$1,016,426	Jul-22	\$919,986	\$96,440	Nov-26	Dec-26	Feb-27	Start-Up
2019-085M21	HVAC Replacement, PVYSC, MFYSC: Ph 1 of 2	\$685,036	\$0	Jul-21	\$686,235	\$52,235	Jun-24	Aug-24	Dec-24	Construction
2019-085M21	HVAC Replacement, PVYSC, MFYSC, SLFRF: Ph 2 of 2	\$0	\$682,682	Jul-22	\$622,587	\$60,095	Nov-26	Dec-26	Feb-27	Design
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP: Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$268,896	\$77,652	Jun-24	Dec-24	Feb-25	Design
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF: Ph 2 of 2	\$0	\$1,966,852	Jul-22	\$1,800,005	\$166,847	Nov-26	Dec-26	Jan-27	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$161,345	\$103,695	Jun-26	Aug-26	Dec-26	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 3 of 3	\$603,571	\$0	Jul-23	\$86,605	\$63,659	Nov-26	Dec-26	Dec-26	Start-Up
2019-099M21	Replace Roofs, Five Buildings, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,733,905	Jul-22	\$1,631,135	\$102,770	Jun-26	Aug-26	Dec-26	Design
2020-003P19	42-Bed Expansion CMHIP: Ph 1 of 1	\$843,838	\$0	Jul-19	\$706,519	\$716,681	Jul-21	Feb-24	Feb-24	Closeout
2020-039P22	OBH Suicide Risk Mitigation, SLFRF: Ph 1 of 1	\$0	\$5,123,993	Jul-22	\$4,629,284	\$494,709	Nov-26	Dec-26	Dec-26	Construction
2020-042P19	F2 and F3 Cottage Renovation: Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$15,986,930	\$2,381,003	Apr-23	Feb-24	Feb-24	Closeout
2020-071M19	Replace Fire Alarm Control Panels, CMHIP, RVYSC: Ph 1 of 1	\$688,966	\$0	Jul-19	\$688,966	\$688,966	Jul-23	Feb-24	Feb-24	Construction
2020-091M21	Replace Hydronic Valves, Southern District: Ph 1 of 2	\$930,303	\$0	Jul-21	\$160,332	\$48,222	Jun-24	Aug-24	Dec-24	Design
2020-091M21	Replace Hydronic Valves, Southern District, SLFRF: Ph 2 of 2	\$0	\$1,015,351	Jul-22	\$926,011	\$89,340	Nov-26	Dec-26	Dec-26	Start-Up
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 1 of 3	\$1,791,932	\$0	Jul-21	\$1,230,936	\$402,831	Jun-26	Jun-26	Aug-26	Construction
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 3 of 3	\$1,941,002	\$0	Jul-23	\$0	\$0	Jun-26	Jun-26	Aug-26	Start-Up
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF: Ph 2 of 3	\$0	\$1,981,039	Jul-22	\$1,695,859	\$285,180	Nov-26	Dec-26	Feb-27	Design
2020-109M21	Upgrade Interiors Group Home: Ph 1 of 3	\$1,035,555	\$0	Jul-21	\$264,488	\$171,485	Jun-26	Jun-26	Aug-26	Design
2020-109M21	Upgrade Interiors Group Home: Ph 3 of 3	\$920,826	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2020-109M21	Upgrade Interiors Group Home, SLFRF: Ph 2 of 3	\$0	\$1,228,584	Jul-22	\$1,078,957	\$149,627	Nov-26	Dec-26	Feb-27	Design
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP: Ph 1 of 1	\$12,196,140	\$0	Jul-21	\$6,416,035	\$2,410,779	Jun-25	Jun-25	Sep-25	Construction
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF: Ph 2 of 3	\$0	\$17,559,780	Jul-22	\$795,040	\$795,040	Nov-26	Dec-26	Dec-26	Start-Up
2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC: Ph 1 of 1	\$713,639	\$0	Jul-20	\$689,045	\$373,373	May-25	Jul-25	Sep-25	Construction
2022-014P21	Department-wide Facility Master Plan: Ph 1 of 1	\$0	\$1,758,841	Jul-21	\$1,342,662	\$1,330,092	May-24	Jun-24	Aug-24	Construction
2022-021M21	ADA Accessibility Improvements, CDHS: Ph 1 of 1	\$188,278	\$0	Jul-21	\$50,882	\$28,754	Jun-24	Aug-24	Dec-24	Construction
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 1 of 3	\$1,794,921	\$0	Jul-21	\$37,295	\$4,300	Jun-26	Dec-26	Jan-27	Design
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 3 of 3	\$1,764,533	\$0	Jul-23	\$0	\$0	Jun-26	Dec-26	Jan-27	Start-Up
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,666,730	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC: Ph 2 of 2	\$1,100,693	\$0	Jul-23	\$0	\$0	Jun-26	Dec-26	Jan-27	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC, SLFRF: Ph 1 of 2	\$0	\$1,382,405	Jul-22	\$95,629	\$44,639	Nov-26	Dec-26	Jan-27	Design
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC: Ph 2 of 2	\$1,440,669	\$0	Jul-23	\$0	\$0	Nov-26	Dec-26	Jan-27	Start-Up
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC, SLFRF: Ph 1 of 2	\$0	\$1,252,543	Jul-22	\$79,881	\$2,976	Nov-26	Dec-26	Jan-27	Start-Up
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP: Ph 1 of 3	\$1,927,114	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2023-108P22	Neuro Psych Facility CMHI Ft Logan: Ph 1 of 1	\$0	\$35,000,000	Jul-22	\$1,727,602	\$284,342	Nov-26	Dec-26	Dec-26	Design

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Project Number	Project Title: Phase	Capital Construction Funds	Other Funds	Funds Available Date	Funds Committed	Funds Expended	Sub. Completion	Anti. Exhibit L1 Date	Anti. Exhibit L2 Date	Status
<b>Department of Human Services cont.</b>										
2023-109P22	Renovation for Additional Inpatient Beds CMHI Ft Logan: Ph 1 of 1	\$0	\$6,991,567	Jul-22	\$1,284,755	\$167,597	Nov-26	Dec-26	Dec-26	Project On-Hold
2023-110P22	Renovation of Three Properties to Create Mental Health Residential Facilities: Ph 1 of 1	\$0	\$3,692,111	Jul-22	\$544,833	\$97,142	Nov-26	Dec-26	Dec-26	Construction
2024-010P23	DYS Safety and Security Risk Mitigation: Ph 1 of 1	\$1,455,142	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-030P23	Regional Centers Bathroom Remodels: Ph 1 of 1	\$1,906,757	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-031P23	Regional Centers Kitchens, Pools, and Parking Lot: Ph 1 of 1	\$1,390,293	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-047M23	Replace HVAC Systems NCD DYS CALM: Ph 1 of 3	\$2,000,000	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-057M23	Install IP Cameras and Infrastructure, CMHIP & SCYSC: Ph 1 of 3	\$1,263,926	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-059M23	DYS Kitchens and Gyms HVAC Conversion to DX: Ph 1 of 1	\$1,500,860	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings: Ph 1 of 3	\$1,410,769	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP: Ph 5 of 5	\$2,000,000	\$0	Jul-13	\$2,000,000	\$1,880,799	May-16	Jan-16	Feb-24	Closeout
M12021	Repair/Replace Fire Sprinkler Systems: Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	May-17	Aug-23	Feb-24	Closeout
M13052	Upgrade Building Automation System: Ph 1 of 3	\$789,460	\$0	Jul-13	\$789,460	\$789,460	Mar-15	N/A	N/A	Closeout
M13052	Upgrade Building Automation System: Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	\$779,175	May-18	N/A	N/A	Closeout
M13052	Upgrade Building Automation System: Ph 3 of 3	\$512,062	\$0	Jul-16	\$503,668	\$502,116	Apr-19	Feb-24	Feb-24	Closeout
M13055	Repair/Replace Roofs, DYC, South and West Districts: Ph 1 of 2	\$786,385	\$0	Jul-13	\$786,385	\$786,385	May-15	Jul-17	Feb-24	Closeout
2023-007P22	Office of Behavioral Health Transitional Housing: Ph 1 of 1	\$0	\$2,341,663	Jul-23	\$0	\$0	Nov-26	Nov-26	Dec-26	Project On-Hold
<b>Department of Corrections</b>										
2011-103M17	Roof Replacement, Living Unit, CCF: Ph 1 of 1	\$1,210,188	\$0	Jul-17	\$1,017,923	\$1,017,923	Jan-20	Jul-20	Feb-24	Closeout
2015-127M21	HB1408 Suppression Systems Improvements, CCF: Ph 2 of 2	\$1,363,635	\$0	Jul-20	\$1,212,284	\$139,000	Mar-23	Feb-24	Feb-24	Closeout
2015-136M16	Improve Perimeter Security, DRDC and DWCF: Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,106,221	\$1,106,221	Jun-22	Feb-24	Feb-24	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	\$798,180	Jan-19	Mar-19	N/A	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$1,088,719	\$801,449	Jun-23	Feb-24	Feb-24	Closeout
2017-067P22	SCF, Kitchen Renovation and Building Repairs: Ph 2 of 2	\$48,525,082	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-25	Start-Up
2017-067P22	SCF, Kitchen Renovation and Building Repairs, SLFRF: Ph 1 of 2	\$0	\$2,800,000	Jul-22	\$57,362	\$2,742,638	Jun-25	Aug-25	Sep-25	Design
2017-068P22	AVCF, Utility Water Lines Replacement, SLFRF: Ph 1 of 1	\$0	\$9,539,209	Jul-22	\$8,870,667	\$668,543	Jun-25	Aug-25	Sep-25	Design
2017-097P18	Fire Alarm System Replacement, AVCF: Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,521,323	\$2,521,323	Jun-22	Feb-24	Feb-24	Closeout
2017-099M17	Replacement of Chiller and HVAC Controls, TCF: Ph 1 of 1	\$889,800	\$0	Jul-17	\$837,759	\$837,759	Jun-20	Feb-24	Feb-24	Closeout
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC: Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,507,421	\$1,507,421	Sep-21	Feb-24	Feb-24	Closeout
2019-032M18	Replace Hazardous Kitchen Floor System, CTCF: Ph 1 of 1	\$1,287,021	\$0	Jul-18	\$1,287,021	\$1,287,021	Jan-21	Feb-24	Feb-24	Closeout
2019-038M18	Replace Fire Alarm System, SCF: Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$718,887	Jun-22	Feb-24	Feb-24	Closeout
2019-038M18	Replace Fire Alarm System, SCF: Ph 2 of 2	\$998,336	\$0	Jul-19	\$997,933	\$429,430	Jan-22	Feb-24	Feb-24	Closeout
2019-059M19	Replace Roof, Infirmary, CTCF: Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$1,038,141	\$304,455	Jan-22	Feb-24	Feb-24	Construction
2019-065M21	Improve Door Security, Lower North, Buena Vista Correctional Facility: Ph 1 of 1	\$1,615,288	\$0	Jul-21	\$6,003	\$1,777,020	Mar-24	Jun-24	Sep-24	Design
2019-066M19	Replace Electronic Door Security System, DWCF: Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,997,489	\$1,997,489	Jan-21	Sep-22	Feb-24	Closeout
2019-082M21	Improve Door Security, Cellhouse 3, CTCF: Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$194,614	\$75,374	Mar-24	Jun-24	Sep-24	Design
2019-110M22	Replace Roofs, Program and Support Buildings, TCF, SLFRF: Ph 1 of 1	\$0	\$1,991,473	Jul-22	\$1,454,593	\$536,880	Jun-25	Aug-25	Sep-25	Construction
2019-118M21	Roof Replacement, Administration Building, CTCF: Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$40,002	\$27,162	Mar-24	Jun-24	Sep-24	Bidding
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility: Ph 1 of 1	\$8,487,496	\$0	Jul-21	\$713,485	\$400,383	Mar-24	Jun-24	Sep-24	Construction
2020-068M19	Replace Fire Alarm System, SCCF: Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$890,825	\$890,825	May-22	Feb-24	Feb-24	Closeout
2020-085M19	Replace Deaeration Tank, SCF: Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,132,058	Jan-22	Sep-22	Feb-24	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$1,978,510	\$1,978,510	Mar-24	N/A	N/A	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$787,316	\$366,430	Mar-24	Jun-24	Sep-24	Construction
2021-023P22	AVCF, Shower and Toilet Room Improvements, SLFRF: Ph 1 of 1	\$0	\$12,402,937	Jul-22	\$11,799,267	\$603,670	Jun-25	Aug-25	Sep-25	Design
2021-027M21	HB1408 Replace Fire/Smoke Dampers, DWCF: Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$1,135,637	\$402,510	Mar-23	Feb-24	Feb-24	Construction
2021-065M21	Improve Door Security, Lower North, BVCF: Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$177,020	\$69,728	Mar-24	Jun-24	Sep-24	Design
2021-065M21	Improve Door Security, Lower North, BVCF, SLFRF: Ph 2 of 4	\$0	\$1,768,537	Jul-22	\$1,445,310	\$145,310	Jun-25	Aug-25	Sep-25	Design
2022-005P22	ECCPC, Repair One Water Tank and Replacement One Water Tank, SLFRF: Ph 1 of 1	\$0	\$5,349,710	Jul-22	\$4,892,510	\$457,200	Jun-25	Aug-25	Sep-25	Design
2022-006P22	BVCF, Sanitary Sewer Line Replacement, SLFRF: Ph 1 of 1	\$0	\$2,324,904	Jul-22	\$2,114,398	\$210,506	Jun-25	Aug-25	Sep-25	Design
2022-015P20	Buena Vista Correctional Complex Take TWO Expansion: Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$80,927	\$60,665	Mar-24	Jun-24	Sep-24	Construction

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<b>Department of Corrections cont.</b>										
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC: Ph 2 of 3	\$1,631,181	\$0	Jul-23	\$0	\$0	Mar-26	May-26	Jul-26	Start-Up
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC, SLFRF: Ph 1 of 3	\$0	\$1,689,002	Jul-22	\$1,607,648	\$81,354	Jun-25	Aug-25	Sep-25	Design
2023-086M22	Replace Roof, Minimum Living Unit, SCF: Ph 2 of 2	\$1,631,181	\$0	Jul-23	\$0	\$0	Mar-26	May-26	Jul-26	Start-Up
2023-086M22	Replace Roof, Minimum Living Unit, SCF, SLFRF: Ph 1 of 2	\$0	\$1,109,909	Jul-22	\$1,065,702	\$44,207	Jun-25	Aug-25	Sep-25	Design
2023-089M22	Replace Roof, RCC, SLFRF: Ph 1 of 1	\$0	\$1,492,686	Jul-22	\$1,420,900	\$71,786	Jun-25	Aug-25	Sep-25	Design
2024-013P23	Sterling Access Controls Electronic Security System Replacement: Ph 1 of 1	\$9,396,262	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-074M23	Central Warehouse Freezer/Cooler Components, Denver Complex: Ph 1 of 1	\$761,391	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-114M23	Central Warehouse Freezer/Cooler Components, Limon Correctional Facility: Ph 1 of 1	\$1,163,980	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-117M23	Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility: Ph 1 of 1	\$852,240	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
<b>Department of Public Health and Environment</b>										
2018-058M19	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility: Ph 1 of 1	\$122,980	\$0	Sep-18	\$56,938	\$56,938	Nov-20	Apr-22	Feb-24	Closeout
2019-096P19	Replace Mechanical System, Laboratory Bldg: Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,513,812	\$1,436,702	Jan-25	Apr-25	Jul-25	Design
2019-166P18	Newborn Screening Lab, Expansion: Ph 1 of 1	\$546,976	\$1,162,500	Jan-18	\$1,709,476	\$1,473,600	May-22	Feb-24	Feb-24	Closeout
2021-038M21	Replace Emergency Generator, Argo Water Treatment Facility: Ph 1 of 1	\$321,974	\$0	Jul-21	\$44,581	\$19,954	Mar-24	May-24	Aug-24	Design
2024-052M23	Upgrade Deionized Water System, State Public Health Laboratory: Ph 1 of 1	\$1,166,859	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-081M23	Upgrade Compressed Air System, Argo Water Treatment Facility: Ph 1 of 1	\$186,120	\$0	May-23	\$0	\$0	Dec-25	Mar-26	Mar-26	Start-Up
<b>Department of Public Safety</b>										
2015-115P14	Denver CBI Lab Space Addition: Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	Sep-17	Feb-24	Feb-24	Closeout
2016-036P15	Capitol Complex Security System Replacement: Ph 1 of 1	\$812,000	\$0	Jul-15	\$812,000	\$811,791	Jun-16	Feb-24	Feb-24	Closeout
2021-032M21	HB1408 Install Fire Suppression System, State Patrol Academy: Ph 1 of 1	\$825,537	\$0	Jul-20	\$720,091	\$560,738	Jun-23	Feb-24	May-25	Construction
2023-066M22	Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock, SLFRF: Ph 1 of 1	\$0	\$1,142,004	Jul-22	\$1,057,778	\$84,226	Dec-24	Jan-24	May-25	Design
2024-005P23	CBI Arvada Toxicology Lab Expansion and Investigations Space: Ph 1 of 1	\$3,036,314	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-061M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-066M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
<b>Department of Public Safety - Office of Public Safety Communications</b>										
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	Jul-22	N/A	N/A	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$3,585,250	Sep-23	Feb-24	Feb-24	Construction
2019-142M19	Replace Microwave Towers, Group E: Ph 1 of 1	\$921,419	\$0	Jul-19	\$921,419	\$921,419	Jun-22	Feb-24	Dec-24	Closeout
2022-048M21	Replace Microwave Site Towers - F Group, SLFRF: Ph 1 of 2	\$0	\$1,315,802	Jul-22	\$1,315,802	\$16,905	Jul-25	Jul-25	Dec-25	Design
2022-048M21	Replace Microwave Towers, Group F: Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$1,315,802	\$0	Jul-25	Jul-25	Dec-25	Design
<b>Department of Military and Veterans Affairs</b>										
2017-021P17	Grand Junction Veterans One-Stop Remodel: Ph 1 of 1	\$3,509,650	\$0	Jul-17	\$3,509,650	\$3,509,650	Feb-19	Feb-24	Feb-24	Closeout
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center: Ph 3 of 3	\$192,540	\$192,540	Jul-21	\$20,000	\$20,000	Jun-22	Feb-24	Feb-24	Closeout
2017-037M19	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory: Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$271,210	\$271,210	May-21	Feb-24	Feb-24	Closeout
2017-085M19	SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center: Ph 1 of 1	\$366,940	\$366,940	Sep-18	\$606,594	\$606,594	Aug-21	Feb-24	Feb-24	Closeout
2018-042M17	Building Systems and Security Repairs, Denver Readiness Center: Ph 1 of 1	\$465,265	\$465,265	Jul-17	\$578,211	\$578,211	Nov-21	Sep-22	Feb-24	Closeout
2019-094M21	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500: Ph 1 of 1	\$169,773	\$169,773	Jul-21	\$671,877	\$7,100	Dec-23	Mar-24	Jul-24	Construction
2019-145P19	Veterans Memorial Cemetery Columbaria and Steam Filter System: Ph 1 of 1	\$2,667,390	\$0	Jul-19	\$2,667,390	\$2,667,390	Nov-21	Feb-24	Feb-24	Closeout
2020-080M19	Upgrade Restrooms for Code Compliance, 3650th Readiness Center: Ph 1 of 1	\$397,370	\$397,370	Jul-19	\$1,010,161	\$903,044	Sep-23	Jan-24	Jan-24	Closeout
2022-012P21	Field Artillery Readiness Center: Ph 1 of 1	\$614,750	\$1,844,250	Jul-21	\$0	\$0	Jun-27	Sep-27	Dec-27	Start-Up
2022-037M21	Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers: Ph 1 of 1	\$162,040	\$486,120	Jul-21	\$353,969	\$348,230	Jul-23	Feb-24	Feb-24	Closeout
2023-049M22	Fire Alarm Replacement, BAFB Aviation Readiness Center (Building 1000), SLFRF: Ph 1 of 1	\$0	\$672,716	Jul-22	\$564,259	\$2,606	Jun-24	Sep-24	Dec-24	Bidding
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters: Ph 2 of 2	\$633,800	\$633,800	Jul-23	\$27,334	\$0	Jun-25	Sep-25	Dec-25	Design
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF: Ph 1 of 2	\$0	\$1,325,970	Jul-22	\$696,102	\$78,727	Jun-24	Sep-24	Dec-24	Design
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers: Ph 2 of 2	\$656,819	\$656,819	Jul-23	\$27,429	\$0	Jun-25	Sep-25	Dec-25	Design
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF: Ph 1 of 2	\$0	\$597,808	Jul-22	\$698,043	\$12,527	Jun-24	Sep-24	Dec-24	Design
2024-003P23	Pueblo Field Maintenance Shop and Readiness Center: Ph 1 of 1	\$0	\$1,800,000	Jul-23	\$22,500	\$0	Sep-23	Feb-24	Dec-23	Start-Up
2024-087M23	Site Security Lighting Upgrades, Denver Readiness Center: Ph 1 of 1	\$599,311	\$599,311	Jul-23	\$27,606	\$0	Jun-25	Sep-25	Dec-25	Design
2024-118M23	Emergency Generator at Watkins Readiness Center: Ph 1 of 1	\$163,056	\$489,167	Jul-23	\$66,386	\$0	Jun-25	Sep-25	Dec-25	Design

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<b>Department of Military and Veterans Affairs cont.</b>										
M13056	Fire Alarm, Code and Energy Efficiency Upgrades: Ph 1 of 1	\$388,310	\$759,470	Jul-13	\$1,147,780	\$1,147,780	Jul-16	Dec-16	Feb-24	Closeout
<b>Department of Local Affairs - Fort Lyon</b>										
2020-107M22	Refurbish Water Tower, SLFRF: Ph 1 of 1	\$0	\$190,347	Jul-22	\$190,347	\$100,947	Jun-25	Jun-25	Jun-25	Closeout
2021-035M21	HB1408 Improve Life Safety and Code, Multiple Buildings: Ph 1 - 2	\$1,099,456	\$0	Jul-20	\$64,739	\$24,746	Jun-23	Feb-24	May-24	Design
2021-066M21	Replace Chiller, Building 5: Ph 1 of 1	\$227,300	\$0	Jul-21	\$156,106	\$24,746	Jun-23	Feb-24	May-24	Closeout
2023-060M22	Emergency Generators, Buildings 6 and 8, SLFRF: Ph 1 of 1	\$0	\$687,440	Jul-22	\$687,440	\$0	Jun-25	Jun-25	Aug-25	Start-Up
2024-058M23	Reservoir and Lagoon Dredge, Fort Lyon: Ph 1 of 1	\$1,840,918	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-079M23	Wastewater Treatment Facility Repairs, Fort Lyon: Ph 1 of 1	\$1,198,374	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-110M23	Life Safety, Three Buildings, Fort Lyon: Ph 1 of 1	\$494,264	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
<b>Department of Personnel &amp; Administration - 1881 Pierce</b>										
2021-063M21	Restroom Modernization, 1881 Pierce Street: Ph 1 of 1	\$1,182,928	\$0	Jul-21	\$1,224,046	\$958,409	Oct-23	Feb-24	Apr-25	Construction
2024-078M23	Caulk Exterior Walls and Repair/Replace Windows: Ph 1 of 2	\$874,406	\$0	Jul-23	\$0	\$0	Nov-25	Dec-25	Dec-25	Start-Up
<b>Department of Personnel &amp; Administration - Camp George West</b>										
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 1 of 2	\$1,799,255	\$0	Jul-21	\$1,706,752	\$466,160	May-25	Jun-25	Aug-25	Construction
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 2 of 2	\$1,899,642	\$0	Jul-23	\$0	\$0	May-26	Jun-26	Jun-26	Bidding
<b>Department of Personnel &amp; Administration - Division of Capital Assets</b>										
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings: Ph 1 of 2	\$1,503,051	\$0	Jul-21	\$1,412,901	\$787,166	Aug-23	Feb-24	May-25	Construction
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF: Ph 2 of 2	\$0	\$1,741,938	Jul-22	\$1,619,988	\$121,950	Mar-24	Apr-24	May-25	Bidding
2019-162P19	Historical Property Rehabilitation: Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$1,000,000	\$1,000,000	Sep-21	Feb-24	Feb-24	Closeout
2020-100M21	HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building: Ph 1 of 1	\$962,242	\$0	Jul-20	\$801,522	\$753,382	Sep-23	Feb-24	May-25	Construction
2021-076P20	Capitol Security Upgrades: Ph 1 of 1	\$8,000,000	\$0	Jul-21	\$5,433,469	\$5,032,962	Nov-22	Feb-24	Feb-24	Construction
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building: Ph 1 of 2	\$1,440,849	\$0	Jul-21	\$1,407,017	\$1,366,986	Feb-23	Feb-24	May-25	Construction
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building, SLFRF: Ph 2 of 2	\$0	\$1,465,818	Jul-22	\$207,770	\$1,258,048	Nov-24	Feb-24	Feb-25	Construction
239 & 2024-	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 1 of 1	\$0	\$61,959,883	Jul-23	\$10,502,783	\$4,398,191	Sep-25	Dec-25	Jun-26	Design
2024-055M23	Replace Roof, SOB and PP.: Ph 1 of 1	\$1,541,578	\$0	Jul-23	\$63,450	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-070M23	Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings,: Ph 1 of 1	\$1,156,418	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-111M21	Bullet Resistant Windows, State Office Building,: Ph 1 of 1	\$1,352,313	\$0	Jul-23	\$33,200	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-111M23	Install Bullet-resistant Windows, State Office Building: Ph 1 of 1	\$1,352,313	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
<b>Department of Personnel &amp; Administration - State Capitol Building</b>										
2014-078M17	Rehabilitate/Restore Exterior Windows and Facade: Ph 2 of 4	\$1,000,000	\$0	Jul-17	\$1,000,000	\$492,072	Jun-19	N/A	N/A	Closeout
2020-083M22	Replace Short Tunnel Roof, SLFRF: Ph 1 of 1	\$0	\$1,794,236	Jul-22	\$1,684,071	\$110,165	Dec-24	Jan-25	Apr-25	Design
2024-056M23	Replace of Emergency Generator: Ph 1 of 2	\$1,376,713	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
<b>History Colorado</b>										
2015-026P14	Lebanon Mill Dam Restoration: Suplt #1	\$355,452	\$0	Jul-17	\$52,127	\$32,509	Aug-19	Dec-23	Jan-24	Closeout
2015-027P14	Pearce McAllister Renovation: Ph 1 of 1	\$843,876	\$0	Jul-14	\$835,464	\$803,181	Feb-20	Dec-23	Jan-24	Closeout
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B: Ph 3 of 3	\$405,689	\$0	Jul-16	\$399,748	\$391,780	Aug-20	Dec-23	Jan-24	Closeout
2018-041M17	Adobe Stabilization and Water Diversion, Baca House: Ph 1 of 1	\$600,185	\$0	Jul-17	\$591,881	\$591,881	Oct-19	Dec-23	Jan-24	Closeout
2019-079M22	Paint High Bridge, Georgetown Mining and Railroad Park, SLFRF: Ph 1 of 1	\$0	\$792,628	Jul-22	\$758,128	\$34,500	Dec-24	Jun-25	Jul-25	Start-Up
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 1 of 3	\$475,237	\$0	Jul-19	\$435,050	\$405,616	Aug-21	Jul-24	Jul-24	Closeout
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 3 of 3	\$411,851	\$0	Jul-23	\$0	\$0	Jun-26	Feb-26	Mar-26	Start-Up
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, SLFRF: Ph 2 of 3	\$0	\$411,851	Jul-22	\$396,851	\$15,000	Dec-24	Jun-25	Jul-25	Start-Up
2020-089M21	Replace Roofs, Santa Fe Trail Museum and Baca House: Ph 1 of 1	\$223,919	\$0	Jul-21	\$6,240	\$5,640	Apr-24	Apr-24	May-24	Start-Up
2024-072M23	Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters: Ph 1 of 1	\$278,037	\$0	Jul-23	\$0	\$0	Jun-25	Jun-25	Feb-26	Start-Up
M11007	Georgetown Loop Railroad Fire Mitigation: Ph 2 of 2	\$200,376	\$0	Jul-13	\$200,376	\$200,376	Jul-16	Dec-23	Jan-24	Closeout
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk: Ph 1 of 1	\$179,722	\$0	Jul-12	\$156,988	\$156,988	Jul-15	Dec-23	Jan-24	Closeout
M13050	Grant Humphreys Mansion Facilities Improvements: Ph 1 of 1	\$282,647	\$0	Jul-13	\$282,647	\$279,247	Oct-15	Dec-23	Jan-24	Closeout
M13051	Fort Garland Adobe Stabilization: Ph 1 of 1	\$247,940	\$0	Jul-13	\$247,923	\$247,923	Aug-15	Dec-23	Jan-24	Closeout
P0857	New Colorado History Museum: Ph 5 of 5	\$0	\$3,000,000	Jul-13	\$1,472,989	\$1,165,237	Jul-13	Dec-23	Jan-24	Closeout
P1316	GTLRR Business Capitalization Program: Ph 4 of 4	\$300,000	\$100,000	Jul-16	\$340,860	\$333,959	May-19	Dec-23	Jan-24	Closeout

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<b>History Colorado cont.</b>										
P1317	Ute Indian Museum Expansion: Ph 1 of 1	\$500,000	\$0	Jul-17	\$500,000	\$476,290	Jun-16	Dec-23	Jan-24	Closeout
P1318	Regional Museum Preservation Projects: Ph 1 of 1	\$0	\$700,000	Jul-13	\$700,000	\$673,426	Aug-18	Dec-23	Jan-24	Closeout
<b>Arapahoe Community College</b>										
2020-038P21	Health Programs Integration and Annex Building Renovation: Ph 1 of 1	\$8,364,000	\$2,788,093	Jul-21	\$9,476,152	\$3,178,611	Sep-24	Oct-24	Dec-24	Construction
2020-038P21	Health Programs Integration and Annex Building Renovation (Campus Commons): Supplement	\$0	\$3,500,000	Sep-22	\$3,500,000	\$676,890	Sep-24	N/A	N/A	Construction
2020-078M19	Replace HVAC Primary Equipment, Main Building: Ph 1 of 3	\$1,692,460	\$0	Jul-19	\$952,727	\$952,727	Oct-21	Nov-23	Jan-24	Closeout
2020-078M19	Replace HVAC Primary Equipment, Main Building: Ph 2 of 3	\$1,912,304	\$0	Jul-21	\$1,269,632	\$1,209,393	Oct-23	Nov-23	Jan-24	Closeout
2020-078M19	Replace HVAC Primary Equipment, Main Building, SLFRF: Ph 3 of 3	\$0	\$1,473,641	Jul-22	\$1,443,979	\$29,662	Oct-23	Nov-23	Dec-23	Closeout
2023-061M22	Expand Sprinkler System, Main Building, SLFRF: Ph 1 of 1	\$0	\$1,885,584	Jul-22	\$1,818,964	\$66,620	Sep-24	Oct-24	Dec-24	Construction
2024-090M23	Replace Roof and Repair Exterior Walls, North and Church St. Buildings: Ph 1 of 1	\$402,691	\$0	Jul-12	\$2,379	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-116M23	Controls Upgrade, Main and Annex Buildings: Ph 1 of 1	\$1,942,026	\$0	Jul-23	\$358,369	\$0	Oct-24	Dec-24	Feb-25	Design
<b>Auraria Higher Education Center</b>										
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	Aug-20	N/A	N/A	Closeout
<b>Auraria Higher Education Center cont.</b>										
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	Nov-20	Feb-24	Feb-24	Closeout
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191: Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	\$313,995	Nov-20	Feb-24	Feb-24	Closeout
2018-068M19	SB267 Replace Roof, North Classroom Building: Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	\$2,262,995	Nov-20	Feb-24	Feb-24	Closeout
2019-029M18	Replace Fire Alarm System, Administration Building: Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	\$653,749	Dec-20	Feb-24	Feb-24	Closeout
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building: Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	Aug-19	May-21	Feb-24	Closeout
2019-067M21	Replace Main Electrical Switchgear, Campus: Ph 1 of 1	\$1,263,359	\$0	Jul-21	\$1,341,991	\$1,331,640	Dec-24	Dec-24	Feb-25	Construction
2019-095M21	Replace Transformers at North Chiller and PE Events Center: Ph 1 of 2	\$253,880	\$0	Jul-21	\$20,793	\$948	May-25	Jun-25	Sep-25	Construction
2020-032P19	Replace Heating and Hot Water System (Capital Renewal): Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,688,778	\$18,462,982	Mar-21	Feb-24	Feb-24	Closeout
2020-055P21	Campus-wide HVAC Infrastructure Replacement: Ph 1 of 2	\$20,353,100	\$210,000	Jul-21	\$268,766	\$268,766	Dec-25	Dec-25	Feb-26	Construction
2020-055P21	Campus-wide HVAC Infrastructure Replacement,(Capitol Renewal): Ph 2 of 2	\$33,257,292	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2021-029M21	HB1408 Replace Fire Alarm System, King Center: Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$1,356,000	\$237,000	Nov-22	Feb-24	Feb-24	Closeout
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard: Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$0	\$0	May-24	Jun-24	Dec-24	Design
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, SLFRF: Ph 2 of 2	\$0	\$648,648	Jul-22	\$0	\$0	Nov-26	Dec-26	Feb-27	Design
2021-095M21	Replace Transformers at North Chiller and PE Events Center, SLFRF: Ph 2 of 2	\$0	\$518,943	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Construction
2022-041M21	Replace Fire Sprinkler System, North Classroom Building: Ph 1 of 1	\$1,074,241	\$0	Jul-21	\$60,443	\$55,815	May-24	Jun-24	Dec-24	Bidding
2022-041M23	Replace Fire Sprinkler System, North Classroom Building: Ph 2 of 2	\$1,468,086	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2023-002P22	Critical Campus-wide Building Envelope and Energy Code Deficiencies (Capital Renewal), SLFRF: Ph 1 of 1	\$0	\$22,147,382	Jul-22	\$330,992	\$4,463	Dec-25	Dec-25	Feb-26	Design
2023-045M22	Install Fire Sprinkler System, St Cajetan's and PE Gymnasium, SLFRF: Ph 1 of 1	\$0	\$637,050	Jul-22	\$0	\$0	Nov-25	Nov-25	Jan-26	Design
2023-085M22	Replace Mechanical System, King Center, SLFRF: Ph 1 of 1	\$0	\$1,909,778	Jul-22	\$1,666,730	\$0	Sep-26	Dec-26	Feb-26	Construction
2024-040M23	Replace Transformers, St. Cajetan's and Plaza: Ph 1 of 1	\$1,656,226	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-049M23	Card Access, Shared Buildings: Ph 1 of 1	\$876,050	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-108M23	Install Tracer Wire on Buried Fire Alarm Fiber Line: Ph 1 of 1	\$159,143	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
<b>Adams State University</b>										
2012-057M17	Roof Replacement, Various Buildings: Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	Jun-21	Feb-24	Feb-24	Closeout
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium: Ph 2 of 2	\$526,874	\$0	Sep-18	\$526,874	\$526,874	Jun-21	Feb-24	Feb-24	Closeout
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters: Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$830,311	\$829,166	Sep-21	Feb-24	Feb-24	Closeout
2016-066M16	Upgrade HVAC, Music Building: Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	Jul-19	Feb-24	Feb-24	Closeout
2017-023M21	HB1408 Plachy Hall HVAC Upgrade and Replacement: Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$2,477,852	\$2,469,316	Nov-22	Jan-24	Jan-24	Construction
2017-023P18	Plachy Hall HVAC Upgrade and Replacement: Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$3,252,559	Nov-22	Feb-24	Feb-24	Closeout
2017-051P23	Central Technology Building Renovation and Addition: Ph 1 of 1	\$8,662,984	\$87,505	Jul-23	\$17,083	\$0	Aug-25	Sep-25	Sep-25	Start-Up
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium: Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$118,899	Jul-21	Feb-24	Feb-24	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 1 of 1	\$1,037,625	\$0	Jul-19	\$1,021,817	\$1,000,657	Oct-23	Feb-24	May-24	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 2 of 2	\$1,573,564	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2021-048M21	Repair Electrical Distribution, Campus: Ph 1 of 3	\$1,635,526	\$0	Jul-21	\$54,954	\$40,588	May-24	Jun-24	Aug-24	Design
2021-048M21	Repair Electrical Distribution, Campus: Ph 3 of 3	\$773,964	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design

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<b>Adams State University cont.</b>										
2021-048M21	Repair Electrical Distribution, Campus, SLFRF: Ph 2 of 3	\$0	\$1,795,309	Jul-22	\$32,834	\$17,239	May-24	Jun-24	Aug-24	Design
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus: Ph 1 of 2	\$1,294,152	\$0	Jul-21	\$66,500	\$19,950	Jun-24	Jun-24	Aug-24	Design
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus, SLFRF: Ph 2 of 2	\$0	\$721,310	Jul-22	\$0	\$0	Jun-24	Jul-24	Sep-24	Start-Up
<b>Community College of Aurora</b>										
2018-085P21	Diesel and Support Services Building: Ph 1 of 1	\$6,188,439	\$3,207,440	Jul-21	\$2,917,606	\$1,462,476	Mar-25	Apr-25	May-25	Bidding
2018-085P21	Diesel and Support Services Building, Ph 1 of 1: Supplement	\$0	\$4,599,586	Apr-22	\$0	\$0	Mar-25	Apr-25	N/A	Bidding
2020-094M21	HB1408 Upgrade Site Security, Interior and Exterior: Ph 1- 2	\$1,518,820	\$0	Jul-20	\$1,518,820	\$1,518,820	Mar-22	Dec-22	Feb-24	Closeout
2021-071M21	Roof Replacement, Administration Building: Ph 1 of 1	\$572,934	\$0	Jul-21	\$505,669	\$439,404	Aug-23	Sep-23	Nov-23	Closeout
2023-051M22	Upgrade Campus Access and Accessibility, SLFRF: Ph 1 of 1	\$0	\$1,710,415	Jul-22	\$1,540,611	\$169,804	Aug-24	Sep-24	Oct-24	Design
2024-084M23	Roof Replacement, Classroom Building: Ph 1 of 1	\$830,159	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Oct-24	Start-Up
2024-105M23	Upgrade Fire Alarm System: Ph 1 of 1	\$1,651,490	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Oct-24	Project On-Hold
HEERF AS-18	RTU Replacement and HVAC System Upgrades: Ph 1 of 1	\$0	\$2,099,663	Apr-22	\$2,099,663	\$1,440,447	Nov-23	Dec-23	Jan-25	Construction
<b>Colorado Community College System at Lowry</b>										
2007-042M05	Upgrade HVAC, Building 859: Ph 1 of 1	\$1,191,876	\$0	Jul-21	\$1,185,313	\$1,108,430	Nov-23	Jan-24	Mar-24	Construction
2015-153M21	Upgrade HVAC System, Building 905: Ph 1 of 1	\$1,994,717	\$0	Jul-21	\$1,822,944	\$1,693,583	Sep-23	Dec-23	24-Feb	Closeout
2019-040M18	Upgrade Security Systems, Campus: Ph 1 of 3	\$511,167	\$0	Jul-18	\$506,495	\$488,330	Jun-23	N/A	N/A	Closeout
2019-040M18	Upgrade Security Systems, Campus: Ph 2 of 3	\$516,089	\$0	Jul-19	\$453,996	\$453,996	Jun-23	Dec-23	N/A	Closeout
2019-040M21	HB1408 Upgrade Security Systems, Campus: Ph 3 of 3	\$522,579	\$0	Jul-20	\$486,902	\$375,479	Jul-23	Dec-23	Feb-24	Closeout
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 1 of 1	\$1,093,378	\$0	Jul-21	\$1,045,510	\$912,009	Jan-24	Mar-24	May-24	Construction
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 2 of 2	\$1,442,001	\$0	Jul-23	\$90,000	\$0	Jun-25	Aug-25	Oct-25	Start-Up
2023-058M22	Replace Roof, Building 758, SLFRF: Ph 1 of 1	\$0	\$1,115,169	Jul-22	\$1,069,761	\$902,798	Jun-25	Aug-25	Oct-25	Construction
2023-074M22	Upgrade HVAC, Building 849, SLFRF: Ph 1 of 1	\$0	\$928,928	Jul-22	\$622,438	\$77,139	Jun-25	Aug-25	Oct-25	Construction
2023-080M22	Replace Chiller, Building 901, SLFRF: Ph 1 of 1	\$0	\$639,075	Jul-22	\$597,136	\$46,692	Jun-25	Aug-25	Oct-25	Construction
2023-091M22	Install New Windows and Doors, Building 905, SLFRF: Ph 1 of 1	\$0	\$1,260,504	Jul-22	\$19,200	\$12,379	Jun-25	Aug-25	Oct-25	Design
2024-083M23	Replace Roof, Bldg 959: Ph 1 of 1	\$986,233	\$0	Jul-23	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
2024-120M23	Replace Chiller, Bldg 758: Ph 1 of 1	\$974,560	\$0	Jul-23	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
<b>Community College of Denver</b>										
2018-028P21	Boulder Creek Building Remodel and Addition: Ph 2 of 2	\$0	\$22,938,122	Jul-22	\$13,227,592	\$2,928,699	Nov-26	Dec-26	Dec-26	Construction
<b>Colorado Mesa University</b>										
2011-095M15	Replace Transformers: Ph 1 of 1	\$211,072	\$0	Jul-15	\$175,745	\$175,745	Jul-17	Feb-24	Feb-24	Closeout
2013-072M19	SB267 Repair Roof, Horace Wubben Hall: Ph 1 of 1	\$428,824	\$0	Sep-18	\$428,824	\$428,824	Aug-20	Feb-24	Feb-24	Closeout
2015-007P15	Health Sciences, Phase I, Nurse Practitioner: Ph 2 of 2	\$9,230,212	\$105,299	Jul-16	\$9,335,511	\$9,207,564	Sep-17	Feb-24	Feb-24	Closeout
2015-007P15	Health Sciences, Phase I, Nurse Practitioner: Suplt #1	\$0	\$110,000	Jul-16	\$110,000	\$110,000	Sep-17	Feb-24	Feb-24	Closeout
2015-154M19	SB267 Replace Roof, Fine Arts Building: Ph 1 of 1	\$271,854	\$0	Sep-18	\$109,332	\$109,332	Aug-20	Feb-24	Feb-24	Closeout
2016-080M19	SB267 Repair Roof, Building B, Western Colorado Community College: Ph 1 of 1	\$495,128	\$0	Sep-18	\$281,544	\$281,544	Aug-20	Feb-24	Feb-24	Closeout
2017-059P21	Kinesiology Renovation and Expansion: Ph 1 of 1	\$17,467,133	\$5,822,379	Jul-21	\$20,902,495	\$20,902,495	Feb-23	Feb-24	Feb-24	Closeout
2018-008P23	Campus-Wide Geothermal-Exchange Loop: Ph 1 of 1	\$6,000,000	\$3,108,609	Apr-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2018-026P18	Electric Lineworker Building: Ph 1 of 3	\$0	\$218,000	Jun-17	\$218,000	\$218,000	Sep-19	N/A	N/A	Closeout
2018-026P18	Electric Lineworker Building: Ph 3 of 3	\$1,473,361	\$71,125	Jul-18	\$408,834	\$0	Aug-19	Feb-24	Feb-24	Closeout
2018-026P19	SB267 Electric Lineworker Building: Ph 2 of 3	\$1,450,000	\$1,041,096	Sep-18	\$1,450,000	\$1,041,096	Aug-19	N/A	N/A	Closeout
2018-037M17	Campus Safety Project, Access Control: Ph 1 of 1	\$300,608	\$0	Jul-17	\$300,608	\$300,608	Jun-20	Feb-24	Feb-24	Closeout
2018-074M19	SB267 Replace Roof, Admissions Office: Ph 1 of 1	\$212,168	\$0	Sep-18	\$210,400	\$210,476	Aug-19	Feb-24	Feb-24	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 1 of 1	\$556,973	\$0	Jul-19	\$556,973	\$556,973	Aug-20	Feb-24	Feb-24	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 2 of 2	\$1,142,932	\$0	Jul-21	\$978,055	\$978,055	Sep-23	Dec-23	Dec-23	Closeout
2019-098M22	Replace Roof, Wubben/Science Building, SLFRF: Ph 1 of 1	\$0	\$379,682	Jul-22	\$356,719	\$22,963	Mar-25	Apr-25	Apr-25	Design
2021-040M21	HB1408 Replace Sewer Drain System, Lowell Heiny Hall: Ph 1 of 1	\$65,000	\$0	Jul-20	\$65,000	\$65,000	Aug-20	Feb-24	Feb-24	Closeout
2022-016M21	Replace Boiler, Maverick Center: Ph 1 of 1	\$121,275	\$0	Jul-21	\$96,038	\$96,038	Aug-22	Feb-24	Feb-24	Closeout
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences: Ph 1 of 2	\$182,435	\$0	Jul-21	\$312,519	\$31,220	Dec-23	Dec-23	Dec-23	Construction
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF: Ph 2 of 2	\$0	\$193,975	Jul-22	\$174,885	\$19,090	Aug-23	Feb-24	May-24	Start-Up

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<b>Colorado Mesa University cont.</b>										
2022-2545	Student Housing - Wingate North:	\$0	\$19,577,873	Dec-22	\$17,043,834	\$4,497,134	Oct-24	Dec-24	Jan-24	Construction
2023-026P22	Robinson Theater Replacement: Ph 1 of 1	\$0	\$43,886,756	Jul-22	\$43,886,756	\$12,303,201	Jul-23	Feb-24	Oct-25	Construction
2023-082M22	Replace HVAC, Fine Arts Building, SLFRF: Ph 1 of 1	\$0	\$1,683,875	Jul-22	\$1,459,349	\$224,526	Mar-24	Oct-24	Dec-24	Design
2024-043M23	Replace Boiler and Chiller, Lowell Heiny Hall:	\$1,336,060	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-066M23	Upgrade HVAC and Controls, Love Recital Hall:	\$1,650,634	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
7186-15	Student Housing Phase VII: Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	\$12,584,266	Aug-16	Oct-17	Dec-23	Closeout
<b>Colorado Northwestern Community College</b>										
2020-104M23	Replace Roof, Hefley Building, Rangely Campus, Ph 1 of 1: Ph 1 of 1	\$1,152,188	\$0	Jul-23	\$67,473	\$15,100	Jun-25	Jul-25	Jul-25	Design
2022-024M21	Upgrade and Repair Campus Access Control and Camera System: Ph 1 of 1	\$511,148	\$0	Jul-21	\$409,513	\$396,816	Sep-23	Nov-23	Nov-23	Construction
2023-052M22	Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$1,554,542	Jul-22	\$1,344,997	\$431,716	Sep-24	Jan-25	Jan-25	Construction
2023-068M22	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$971,078	Jul-22	\$944,187	\$863,986	Nov-23	Jan-24	Jan-24	Construction
2023-087M22	Lighting Upgrade, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$107,877	Jul-22	\$101,261	\$58,083	Oct-23	Dec-23	Dec-23	Construction
2024-088M23	Replace Chilled System Pumps, Repair Cooling Tower, and VFDs, Rangely Campus: Ph 1 of 1	\$620,032	\$0	Jul-23	\$597,436	\$0	May-25	Jun-25	Jun-25	Design
<b>Colorado School of Mines</b>										
2007-136P14	Meyer Hall Replacement: Ph 1 of 1	\$14,600,000	\$38,120,788	Jul-14	\$52,720,788	\$52,720,788	Dec-19	Oct-21	Feb-24	Closeout
2014-070M21	HB1408 Campus Steam Branch Repairs: Ph 4 of 4	\$320,447	\$69,096	Jul-20	\$320,447	\$69,096	Aug-22	Sep-22	Feb-24	Closeout
2019-027M21	HB1408 Upgrade Fire Alarm Mass Notification System: Ph 3&4 of 4	\$933,034	\$0	Jul-20	\$861,768	\$823,829	Aug-23	Feb-24	Nov-23	Construction
2019-037M18	Remediate Campus Fall Hazard, SLFRF: Ph 3 of 3	\$0	\$547,737	Jul-22	\$509,195	\$38,542	May-24	May-24	Aug-24	Design
2019-088M19	Replace Temperature Controls, Lakes Library: Ph 1 of 1	\$339,744	\$0	Jul-19	\$556,744	\$556,744	Aug-23	Feb-24	Dec-23	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus: Ph 1 of 3	\$496,873	\$0	Jul-21	\$372,659	\$355,894	Sep-23	Feb-24	Dec-23	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 2 of 3	\$0	\$1,511,564	Jul-22	\$1,427,764	\$83,800	N/A	N/A	N/A	Design
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 3 of 3	\$0	\$1,510,726	Jul-23	\$1,510,726	\$0	Dec-24	Dec-24	Mar-25	Start-Up
2022-030M21	Install Emergency Responder Radio Amplification, Campus: Ph 1 of 1	\$619,985	\$0	Jul-21	\$413,980	\$240,284	Aug-23	Feb-24	Feb-24	Construction
2022-035M21	Repair Campus Elevator, Five Buildings Repairs: Ph 1 of 2	\$434,833	\$0	Jul-21	\$142,167	\$137,917	Oct-23	Feb-24	Jan-24	Construction
2022-035M21	Repair Campus Elevator, Five Buildings Repairs, SLFRF: Ph 2 of 2	\$0	\$618,036	Jul-22	\$521,226	\$501,295	Oct-23	Feb-24	Dec-23	Construction
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 1 of 2	\$0	\$632,795	Jul-22	\$766,672	\$49,318	N/A	N/A	N/A	Design
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 2 of 2	\$0	\$1,031,531	Jul-23	\$285,415	\$0	Jun-25	Jun-25	Sep-25	Construction
IH17-056	Residence Hall VI: Ph 1 of 1	\$0	\$43,154,544	May-18	\$42,075,672	\$41,934,285	Jul-21	Dec-22	Feb-24	Closeout
IH18-016	Operations Building and FM Upgrades: Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,592,321	\$8,592,321	Dec-20	Nov-22	Feb-24	Closeout
IH18-074	Labriola Innovation Complex: Ph 1 of 1	\$0	\$23,900,000	May-21	\$23,948,247	\$19,087,082	Dec-23	Dec-23	Dec-24	Construction
IH18-076	Campus Infrastructure: Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,906,009	\$5,906,009	Sep-21	Sep-22	Feb-24	Closeout
IH19-081	Beck Venture Center: Ph 1 of 1	\$0	\$33,000,000	Jul-20	\$23,706,784	\$17,694,791	Dec-23	Dec-23	Dec-24	Construction
IH19-121	Early Childhood Education Center: Ph 1 of 1	\$0	\$7,343,169	Jul-19	\$3,410,397	\$1,872,452	Jul-24	Jul-24	Mar-25	Construction
IH20-028	South Campus Utilities: Ph. 1 of 1	\$0	\$22,800,000	Feb-20	\$1,034,782	\$349,583	Jul-26	Jul-26	Dec-26	Construction
IH21-033	Parking Garage II: Ph 1 of 1	\$0	\$79,581,077	Nov-21	\$64,402,454	\$12,786,364	Oct-24	Oct-24	Oct-25	Construction
IH21-085	BB 3rd Fl Electrical Engineering Office & Lab Renovation: Ph. 1 of 1	\$0	\$3,835,674	May-22	\$3,222,208	\$2,406,637	Mar-25	Mar-25	Oct-25	Construction
IH22-041	AC6 Korrel Athletic Center Beer Garden: Ph. 1 of 1	\$0	\$1,998,000	Mar-22	\$1,857,289	\$1,258,022	Dec-23	Dec-23	Jun-24	Construction
IH22-095	JK MEP Upgrades: Ph. 1 of 1	\$0	\$3,700,000	Feb-22	\$3,494,578	\$222,659	Feb-24	Feb-24	Aug-24	Construction
IH22-178	Energy and Minerals Research Facility: Ph. 1 of 1	\$0	\$196,154,135	Sep-22	\$8,485,047	\$5,093,488	Nov-26	N/A	N/A	Construction
IH22-189	Residence Hall VII: Ph. 1 of 1	\$0	\$2,825,200	Nov-22	\$2,535,200	\$422,868	Aug-26	Aug-26	Nov-27	Construction
IH23-058	Campus Infrastructure, : Ph 2 of 2	\$0	\$5,000	Feb-23	\$5,000	\$5,000	Oct-24	Oct-24	Oct-25	Start-Up
IH23-149	Mines Park Renovation: Ph. 1 of 1	\$0	\$13,100,000	Jun-23	\$0	\$0	Aug-24	Aug-24	Feb-25	Start-Up
<b>Colorado State University</b>										
2020-019P22	Clark Building Revitalization: Ph 1 of 4	\$0	\$38,000,000	Jul-22	\$6,733,292	\$1,505,193	Dec-26	Apr-27	Dec-27	Design
2020-019P22	Clark Building Revitalization: Ph 2 of 4	\$23,933,722	\$9,000,000	Jul-23	\$6,583,988	\$1,416,012	Dec-26	Apr-27	Dec-27	Design
2020-105M22	Upgrade Campus Exterior Lighting, SLFRF: Ph 1 of 1	\$0	\$610,895	Jul-22	\$439,706	\$24,600	Nov-25	Apr-26	Apr-26	Construction
2021-028M21	HB1408 Fire Alarm Upgrade, VTH: Ph 1 of 1	\$635,428	\$0	Jul-20	\$135,966	\$45,312	Mar-24	Jan-25	Jan-25	Construction
2021-064M21	Repair C Basin Sanitary Sewer Outfall: Ph 1 of 1	\$517,012	\$0	Jul-21	\$150,016	\$50,189	Aug-24	Jan-25	Jan-25	Design
2021-064M21	Repair C Basin Sanitary Sewer Outfall: Ph 2 of 2	\$0	\$1,780,908	Jul-23	\$1,780,908	\$0	Aug-24	Jan-25	Jan-25	Design

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<b>Colorado State University cont.</b>										
2022-031M21	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building: Ph 1 of 1	\$514,553	\$0	Jul-21	\$109,547	\$27,400	Aug-24	Jan-25	Jan-25	Design
2023-047M22	Upgrade Fire Lane and ADA Accessibility, MRB to Chemistry, SLFRF: Ph 1 of 1	\$0	\$1,464,774	Jul-22	\$1,445,604	\$554,034	Mar-24	Jan-25	Jan-25	Construction
2023-053M22	Replace Roofs, A, D, and E Wings, Engineering Building, SLFRF: Ph 1 of 1	\$0	\$1,418,851	Jul-22	\$1,374,089	\$835,123	Nov-26	Apr-27	Apr-27	Construction
2023-059M22	Replace Pitkin Eastern Switchgear, SLFRF: Ph 1 of 1	\$0	\$1,425,249	Jul-22	\$1,298,209	\$127,040	Nov-26	Apr-27	Apr-27	Bidding
2023-070M22	Upgraded Exterior ADA, Various Locations, SLFRF: Ph 1 of 1	\$0	\$354,458	Jul-22	\$290,217	\$64,241	Nov-26	Apr-27	Apr-27	Design
2023-072M22	Upgrade Foothills Underground Electric, Rampart Road, SLFRF: Ph 1 of 1	\$0	\$1,995,242	Jul-22	\$1,692,899	\$302,343	Nov-26	Apr-27	Apr-27	Design
2023-103M22	Rehabilitation Irrigation Wells, SLVRC, SLFRF: Ph 1 of 1	\$0	\$326,040	Jul-22	\$278,792	\$29,933	Nov-26	Apr-27	Apr-27	Construction
2024-054M23	Replace Roof, Chemistry B and C Wings: Ph 1 of 1	\$0	\$1,755,306	Jul-23	\$1,755,306	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-073M23	Replace Bridge, Mountain Campus: Ph 1 of 1	\$0	\$1,998,777	Jul-23	\$1,998,777	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-075M23	Replace Transformer and Switchgear, Simons Building: Ph 1 of 1	\$0	\$1,598,734	Jul-23	\$1,402,770	\$195,964	Nov-26	Apr-27	Apr-27	Design
2024-076M23	Upgrade Chilled Water Line, Regional Biocontainment Laboratory, : Ph 1 of 1	\$0	\$556,970	Jul-23	\$556,970	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-086M23	Upgrade Accessibility, Campus Wide: Ph 1 of 1	\$0	\$373,640	Jul-23	\$373,640	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-089M23	Replace Lead Joint Water Line, : Ph 1 of 2	\$0	\$901,922	Jul-23	\$848,922	\$0	Nov-26	Apr-27	Apr-27	Design
2024-109M23	Install Fire Sprinkler System, Gifford Building, : Ph 1 of 1	\$0	\$737,888	Jul-23	\$737,888	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2015-137M21	Replace Roof, B Wing, Engineering Building: Ph 1 of 1	\$538,891	\$0	Jul-21	\$81,250	\$25,000	Sep-23	May-24	Aug-24	Construction
17-001	NWC Water Resources: Ph 1 of 1	\$0	\$91,512,205	May-18	\$75,680,575	\$61,804,355	Jan-23	Mar-24	Oct-24	Closeout
17-003	NWC CSU Center: Ph 1 of 1	\$0	\$48,503,374	May-19	\$51,869,856	\$51,168,600	Jan-23	Mar-24	Oct-24	Closeout
17-068	Mountain Campus Experiential Learning Center: Ph 1 of 1	\$0	\$3,700,000	Sep-19	\$4,335,234	\$3,766,071	Oct-23	Mar-24	Oct-24	Closeout
18-008	Lory Student Center Revitalization & ALVS addition: Ph 3 of 3	\$0	\$24,000,000	Sep-19	\$27,585,404	\$9,962,637	Oct-23	Jun-24	Jun-25	Construction
2008-071P18	Shepardson Building Renovation and Addition: Ph 2 of 3	\$13,482,700	\$9,000,000	Jul-19	\$22,482,700	\$21,697,592	Dec-22	Mar-24	Oct-24	Closeout
2008-071P21	SB219 Shepardson Building Renovation and Addition: Ph 3 of 3	\$0	\$17,051,200	Feb-21	\$16,678,817	\$15,804,083	Dec-22	Feb-24	Dec-23	Closeout
2019-039M18	Sprinkler Installation, Danforth Chapel: Ph 1 of 2	\$109,068	\$0	Jul-18	\$109,068	\$109,068	Dec-21	N/A	N/A	Closeout
2019-039M18	Sprinkler Installation, Danforth Chapel: Ph 2 of 2	\$124,194	\$0	Jul-21	\$65,326	\$47,480	Jun-23	Mar-24	Jun-24	Closeout
2019-054M21	Refurbish Water Wells, Pumps, Ditches, ARDEC: Ph 1 of 1	\$1,090,497	\$0	Jul-21	\$852,011	\$464,179	Jun-23	Mar-24	Jun-24	Closeout
2006-050P18	Psychology Building Renovation and Addition: Ph 1 of 1	\$16,812,751	\$0	Jul-18	\$16,802,683	\$16,802,683	Oct-20	Nov-23	Nov-23	Closeout
2008-093P21	Technology Building Renovation and Addition: Ph 1 of 1	\$16,952,654	\$170,000	Jul-21	\$13,405,672	\$1,592,781	Jun-24	Sep-24	Nov-24	Construction
2012-064M19	SB267 Install Campus Security System: Ph 1 of 1	\$890,450	\$0	Sep-18	\$716,797	\$716,797	Aug-21	Feb-24	Dec-23	Closeout
2018-046M17	Roof and Stair Replacement, Two Buildings: Ph 1 of 1	\$951,862	\$0	Jul-17	\$882,648	\$882,648	Jun-20	Feb-24	Nov-23	Closeout
2018-061M17	Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF: Ph 2 of 3	\$0	\$1,480,224	Jul-22	\$1,372,292	\$107,932	Jun-24	Aug-24	Aug-24	Construction
2018-061M17	Replacement/Upgrade of Building Fire Alarm Equipment, Campus: Ph 1 of 3	\$1,193,814	\$0	Jul-21	\$1,193,814	\$1,193,814	Dec-23	Mar-24	Jun-24	Construction
2018-061M19	SB267 Upgrades to Campus Fire Systems: Ph 1 - 2	\$1,229,140	\$0	Sep-18	\$1,097,453	\$1,010,171	Dec-23	Mar-24	Jun-24	Construction
2019-061M19	Repair Building Envelope, Hasan School of Business: Ph 1 of 1	\$720,720	\$0	Jul-19	\$299,291	\$299,291	May-20	Feb-24	Dec-23	Closeout
2020-087M19	Replace Campus Water Lines: Ph 2 of 3	\$924,495	\$0	Jul-21	\$875,974	\$821,246	Aug-23	Jun-24	Jun-24	Construction
2020-087M19	Replace Campus Water Lines, SLFRF: Ph 3 of 3	\$0	\$924,495	Jul-22	\$924,495	\$278,709	Mar-24	Jun-24	Jun-24	Construction
2020-098M21	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings: Ph 1 of 1	\$890,193	\$0	Jul-21	\$824,810	\$581,898	Aug-24	Dec-24	Dec-24	Construction
2023-090M22	Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF: Ph 1 of 1	\$0	\$1,384,639	Jul-22	\$1,293,914	\$90,725	Aug-24	Dec-24	Jan-25	Construction
<b>Fort Lewis College</b>										
2007-130P18	Health Sciences Center: Ph 1 of 1	\$0	\$2,952,432	Jul-22	\$1,718,720	\$0	Jan-24	Mar-24	Jan-25	Start-Up
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South: Ph 1 of 2	\$3,003,260	\$333,696	Jul-18	\$3,336,956	\$3,396,956	N/A	N/A	N/A	Design
2007-130P21	SB219 Health Sciences Center: Ph 1 of 1	\$0	\$26,571,891	Feb-21	\$26,571,891	\$26,571,653	Jan-24	Mar-24	Jan-25	Construction
2008-036P07	Berndt Hall Reconstruction (Geosciences Physics Engineering: Ph 3 of 3	\$8,293,345	\$2,115,987	Jul-15	\$10,409,322	\$10,324,050	Apr-17	July-17	Nov-23	Closeout
2019-057M19	Replace North Campus Heating and Cooling Line: Ph 1 of 2	\$1,638,838	\$0	Jul-19	\$1,534,241	\$1,534,241	Dec-20	Sep-21	Feb-24	Closeout
2019-057M21	HB1408 Replace North Campus Heating and Cooling Line: Ph 2 of 2	\$866,335	\$0	Jul-20	\$778,367	\$774,338	Aug-21	Sep-21	Sep-24	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings: Ph 1 of 5	\$1,477,247	\$0	Jul-21	\$1,347,605	\$1,033,764	Aug-23	Feb-24	May-24	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 2 of 5	\$0	\$1,432,689	Jul-22	\$1,050,096	\$0	Jan-24	Mar-24	Feb-25	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 3 of 5	\$0	\$1,739,754	Jul-23	\$1,739,754	\$0	Sep-24	Oct-24	Feb-25	Start-Up
2023-021P22	Berndt Hall 300s (Capital Renewal): Ph 1 of 1	\$0	\$4,421,473	Jul-22	\$3,492,132	\$293,355	Jul-24	Aug-24	Nov-24	Bidding
2023-055M22	Replace Roof, Whalen Gymnasium, SLFRF: Ph 1 of 1	\$0	\$1,532,694	Jul-22	\$1,341,954	\$1,132,419	Dec-23	Jan-24	Jun-24	Construction
2023-104M22	Replace Roof, Aquatic Center, SLFRF: Ph 1 of 1	\$0	\$1,014,088	Jul-22	\$941,828	\$72,260	Dec-23	Jan-24	Jun-24	Bidding



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Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
<b>Fort Lewis College cont.</b>										
2024-044M23	Modernization of Elevator, Noble Hall and Concert Hall, : Ph 1 of 1	\$0	\$727,135	Jul-23	\$727,135	\$0	Aug-24	Sep-24	Dec-24	Start-Up
2024-092M23	Lighting Replacement, Whalen Gymnasium, : Ph 1 of 1	\$313,990	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Dec-24	Start-Up
FL1701	Cooper Residence Hall Improvements: Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$7,163,916	\$7,163,916	Apr-20	Sep-20	Nov-23	Closeout
FL2213	Centura Sports Performance Ceeter: Ph. 1 of 1	\$0	\$6,235,500	Jan-23	\$829,630	\$120,972	Jan-24	Feb-24	May-24	Design
<b>Front Range Community College</b>										
2015-157M23	Renovate Repair Main Elevators, Westminster Campus, : Ph 1 of 1	\$1,305,000	\$0	Jul-23	\$819,269	\$0	Dec-24	Jan-25	Jun-25	Start-Up
2022-018M21	Repair/Upgrade VAV Boxes and Controls, College Hill Library, Westminster Campus: Ph 1 of 1	\$1,305,809	\$870,540	Jul-21	\$2,176,349	\$2,175,936	Jun-23	Nov-23	Jun-24	Closeout
2022-040M21	Replace RTU's, College Hill Library, Westminster Campus: Ph 1 of 1	\$1,196,612	\$797,742	Jul-21	\$2,153,239	\$2,137,694	Jun-23	Nov-23	Jun-24	Closeout
2023-057M22	Replace Roof Top Units, South Roof, Westminster Campus, SLFRF: Ph 1 of 1	\$0	\$830,000	Jul-22	\$399,135	\$308,156	Dec-24	Jan-25	Jun-25	Construction
2023-064M22	Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus: Ph 1 of 1	\$0	\$2,379,000	Jul-22	\$2,229,824	\$2,139,673	Jan-24	Mar-24	Jun-25	Construction
2023-083M22	Replace Roof Top Units, Blanca Peak Building, Larimer Campus, SLFRF: Ph 1 of 1	\$0	\$1,985,000	Jul-22	\$1,937,150	\$1,788,905	Jan-24	Mar-24	Jun-25	Construction
2023-093M23	Replace Roof, Main Building, Westminster Campus: Ph 1 of 3	\$1,885,000	\$0	Jul-23	\$0	\$0	Dec-25	Jan-26	Jun-26	Start-Up
2024-067M23	Upgrade HVAC Controls and Replace RTU's, Larimer Campus: Ph 1 of 1	\$1,905,000	\$0	Jul-23	\$48,425	\$0	Dec-25	Jan-26	Jun-26	Start-Up
2024-091M23	Upgrade/Replace Lighting Control System, Westminster Campus: Ph 1 of 1	\$288,000	\$0	Jul-23	\$18,000	\$0	Dec-25	Jan-26	Jun-26	Start-Up
FR574251	WC Science Lab HVAC Renovation: Ph 1 of 1	\$0	\$6,650,000	Jul-22	\$6,460,813	\$6,027,687	Jun-23	Feb-24	Jun-24	Construction
FR575156	Grays Peak Dental Hygiene Project:	\$0	\$4,000,000	Jul-23	\$2,311,236	\$1,187,717	Nov-23	Jan-24	Jun-24	Construction
<b>Lamar Community College</b>										
2009-078P19	SB267 Vocational Trades Building: Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$1,950,515	\$1,556,100	Sep-22	Feb-24	Feb-24	Closeout
2011-002P21	Bowman Library Renovation: Ph 1 of 1	\$1,929,866	\$50,000	Jul-21	\$202,003	\$12,503	Mar-24	May-24	Jun-24	Design
2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings: Ph 1 - 2	\$1,828,801	\$0	Sep-18	\$1,828,801	\$1,828,801	Aug-21	Aug-23	Feb-24	Closeout
2019-046M19	Upgrade Building Door Access Control and Campus Safety: Ph 1 of 2	\$1,301,245	\$0	Jul-19	\$1,301,245	\$1,547,260	Oct-23	Dec-23	Feb-24	Construction
2019-046M21	HB1408 Upgrade Building Door Access Control and Campus Safety: Ph 1 & 2 of 2	\$2,630,659	\$0	Jul-20	\$1,776,053	\$863,940	Aug-23	Nov-23	Dec-23	Construction
2022-010P22	Bowman Building Renovation (Capital Renewal): Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$0	\$0	May-26	Jun-26	Jun-26	Start-Up
2022-010P22	Bowman Building Renovation (Capital Renewal), SLFRF: Ph 1 of 2	\$0	\$3,944,152	Jul-22	\$3,944,152	\$72,800	May-25	Jun-25	Jun-25	Design
2022-039M21	Campus Accessibility Compliance: Ph 1 of 1	\$682,500	\$0	Jul-21	\$72,908	\$58,729	Apr-24	May-24	Jun-24	Design
2022-052M21	Replace Roofs, Bowman, Trustees, and Wellness Center Buildings: Ph 1 of 1	\$759,440	\$192,147	Jul-21	\$838,006	\$794,632	Oct-23	Nov-23	Jan-24	Construction
2022-10P22	Bowman Building Renovation (Capital Renewal): Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$0	\$0	Jan-25	Feb-25	Apr-25	Design
2023-056M22	Replace Pumps, Controls, Valves, Campus Irrigation System, SLFRF: Ph 1 of 1	\$0	\$525,000	Jul-22	\$522,514	\$2,486	Oct-24	Nov-24	Nov-24	Design
2023-079M22	Replace Chiller, Valves, Pipe & Controls, Bowman, SLFRF: Ph 1 of 1	\$0	\$627,000	Jul-22	\$577,299	\$49,701	Oct-23	Nov-23	Dec-23	Bidding
2024-068M23	Replace Parking Lots, Roads, and Lighting Across Campus-wide: Ph 1 of 1	\$1,821,985	\$0	Jul-23	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
2024-077M23	Repair Roof and Ceiling, Indoor Arena and Stalls, : Ph 1 of 1	\$660,033	\$0	Jul-23	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
<b>Morgan Community College</b>										
2016-079M21	Replace Campus Irrigation System: Ph 1 of 1	\$1,238,903	\$0	Jul-21	\$759,537	\$546,465	Oct-23	Dec-23	Jun-24	Construction
2022-106	Center for Skilled Trades and Technology Building: Ph. 1 of 1	\$0	\$5,200,000	Dec-22	\$533,892	\$183,347	Dec-24	Jan-24	Dec-25	Design
2023-065M22	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF: Ph 1 of 1	\$0	\$1,153,423	Jul-22	\$1,104,453	\$48,970	Jun-24	Jun-24	Jul-24	Construction
2024-112M23	Campuswide Safety and Security Updates: Ph 1 of 1	\$0	\$1,988,239	Jul-23	\$1,988,239	\$0	Jan-25	Feb-25	Feb-26	Design
<b>Metropolitan State University of Denver</b>										
2015-010P16	MSUD Aerospace Engineering Sciences Building: Ph 3 of 3	\$0	\$23,595,840	Jul-16	\$17,144,419	\$17,144,419	Jul-18	Jun-21	Feb-24	Closeout
2020-012P22	MSUD Health Institute, SLFRF: Ph 1 of 1	\$0	\$10,000,000	Jul-22	\$12,750	\$2,167,504	Feb-24	Apr-24	Dec-24	Start-Up
22PR10	MSUD Academic Space Improvements: Ph 1 of 1	\$0	\$7,260,000	Sep-21	\$7,503,858	\$7,203,858	Jul-23	Aug-25	Oct-24	Closeout
<b>Northeastern Junior College</b>										
2023-024P22	Applied Technology Campus Expansion and Remodel: Ph 1 of 2	\$0	\$12,575,000	Jul-22	\$9,069,255	\$2,430,745	May-25	Aug-25	Oct-25	Construction
2023-024P22	Applied Technology Campus Expansion and Remodel: Ph 2 of 2	\$2,862,750	\$3,362,750	Jul-23	\$4,619,948	\$0	May-26	Aug-26	Dec-26	Bidding
2024-064M23	Replacement of HVAC Chiller, Install Elevator, Walker Hall: Ph 1 of 1	\$1,358,115	\$0	Jul-23	\$0	\$0	Dec-24	Feb-25	Jul-25	Start-Up
<b>Otero College</b>										
2006-118M21	Abate Asbestos, Safety Upgrade, Humanities Center: Ph 1 of 1	\$1,400,000	\$0	Jul-21	\$74,440	\$15,722	Oct-24	Oct-24	Dec-24	Design
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings: Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	\$726,000	May-18	Nov-23	Nov-23	Closeout
2019-060M19	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings: Ph 1 of 1	\$719,565	\$0	Jul-19	\$150,000	\$0	Aug-23	Oct-24	Dec-24	Design
2021-036M21	HB1408 Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center: Ph 1 of 1	\$1,050,000	\$0	Jul-20	\$1,050,000	\$647,470	Aug-23	Feb-24	Dec-23	Construction

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<b>Otero College cont.</b>										
2023-048M22	Improve Campus Storm Water and Flood Control, SLFRF: Ph 1 of 1	\$0	\$779,350	Jul-22	\$779,350	\$0	Jul-25	Aug-25	Sep-25	Start-Up
2024-053M23	Repair and Replace Roofs, Kiva and Wheeler Buildings: Ph 1 of 1	\$748,468	\$0	Jul-23	\$0	\$0	Aug-24	Oct-24	Dec-24	Start-Up
M12037	McBride HVAC Replacement: Ph 1 of 1	\$440,370	\$0	Jul-12	\$429,539	\$429,539	Jan-16	Nov-23	Nov-23	Closeout
M13047	Campus Video Surveillance and Electronic Access: Ph 1 of 1	\$410,000	\$0	Jul-13	\$410,000	\$410,000	Feb-16	Nov-23	Nov-23	Closeout
P1312	Nursing/Science Improvements: Ph 1 of 1	\$1,978,300	\$0	Jul-13	\$1,978,300	\$1,978,300	Jun-16	Nov-23	Nov-23	Closeout
<b>Pueblo Community College</b>										
2014-061M13	Replace San Juan Roof: Ph 1 of 1	\$975,950	\$0	Jul-23	\$0	\$0	Dec-26	Dec-26	Dec-26	Start-Up
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building: Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	\$645,830	Sep-20	Feb-24	Feb-24	Closeout
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus: Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	\$374,782	Sep-20	Feb-24	Feb-24	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	\$3,569,619	Jun-20	N/A	N/A	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	\$5,404,143	Jan-20	Feb-24	Feb-24	Closeout
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus: Ph 1 of 1	\$134,098	\$0	Jul-15	\$107,327	\$107,327	Aug-16	Feb-24	Feb-24	Closeout
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus: Ph 1 of 1	\$419,319	\$0	Jul-15	\$419,319	\$419,319	Oct-16	Feb-24	Feb-24	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	Jun-20	N/A	N/A	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 2 of 2	\$962,550	\$0	Jul-17	\$962,550	\$622,021	Jun-21	Feb-24	Feb-24	Closeout
2018-034P19	SB267 Weld Shop Renovation: Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$1,349,041	\$1,324,000	May-22	Feb-24	Feb-24	Closeout
2019-058M19	Replace Roof, Main Building, Southwest Campus: Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246.00	\$864,246.00	Sep-20	Feb-24	Feb-24	Closeout
2019-058M21	HB1408 Replace Roof, Main Building, Southwest Campus: Ph 2 of 2	\$697,439	\$0	Jul-20	\$601,400	\$601,400	Sep-20	Feb-24	Feb-24	Closeout
2019-124M22	Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF: Ph 1 of 1	\$0	\$1,371,505	Jul-22	\$1,371,505	\$0	Nov-26	Dec-26	Dec-26	Design
2021-007P22	Health Science Consolidation, SLFRF: Ph 1 of 1	\$0	\$6,300,000	Jul-22	\$5,469,542	\$827,506	Dec-24	Dec-24	Dec-24	Start-Up
2022-043M21	Replace Roof System, Fremont Campus: Ph 1 of 1	\$828,542	\$0	Jul-21	\$828,542	\$512,973	Aug-23	Feb-24	Feb-24	Construction
2023-062M22	Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF: Ph 1 of 1	\$0	\$427,250	Jul-22	\$427,250	\$18,653	Dec-26	Dec-26	Dec-26	Construction
2024-060M23	HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus: Ph 1 of 1	\$945,270	\$0	Jul-23	\$0	\$0	Dec-26	Dec-26	Dec-26	Start-Up
<b>Pikes Peak State College</b>										
2015-158M22	Replace Chiller, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,773,750	Jul-22	\$1,403,851	\$369,899	Apr-24	Jun-24	Jul-24	Bidding
2020-081M21	HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus: Ph 2 of 2	\$639,571	\$0	Jul-20	\$51,148	\$42,367	Jun-24	Aug-24	Sep-24	Bidding
2020-099M22	Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,115,826	Jul-22	\$945,853	\$169,973	Apr-24	Jun-24	Jul-24	Bidding
2021-054M21	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio: Ph 1 of 1	\$1,326,331	\$0	Jul-21	\$11,144,295	\$144,280	Jul-24	Sep-24	Oct-24	Construction
2024-051M23	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building: Ph 1 of 1	\$1,487,200	\$0	Jul-23	\$0	\$0	Feb-25	Mar-25	Apr-25	Start-Up
2024-062M23	Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus: Ph 1 of 1	\$1,823,250	\$0	Jul-23	\$0	\$0	Jan-26	Feb-26	Mar-26	Start-Up
CON1917	Cypress Allied Health: Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,101,393	\$5,101,393	Aug-19	N/A	N/A	Closeout
CON1920	Cypress Allied Health: Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$13,226,018	\$12,115,735	Aug-22	Feb-24	Nov-23	Closeout
CON2127	DTS Learning Commons Remodel: Ph 1 of 1	\$0	\$4,464,625	Jun-21	\$4,112,526	\$4,034,197	Sep-22	Feb-24	Feb-24	Closeout
CON2229	RRC Dental Facility:	\$0	\$9,989,422	May-22	\$6,159,707	\$298,456	May-24	Jul-24	Aug-24	Construction
<b>Red Rocks Community College</b>										
2019-089M21	Refurbish West Wing Elevator, Lakewood Campus: Ph 1 of 1	\$299,731	\$0	Jul-21	\$299,731	\$201,766	Feb-23	Nov-23	Feb-24	Closeout
2020-072M21	HB1408 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building: Ph 2 of 2	\$1,508,981	\$0	Jul-20	\$1,453,908	\$1,453,908	Sep-21	Feb-24	Feb-24	Closeout
2022-050M21	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus: Ph 1 of 1	\$844,310	\$0	Jul-21	\$735,836	\$616,797	Jul-23	Nov-23	Feb-24	Closeout
2023-084M22	Replace East Wing Roof, Lakewood Campus: Ph 2 of 2	\$1,897,913	\$0	Jul-23	\$39,500	\$0	Sep-24	Dec-24	May-25	Design
2023-084M22	Replace East Wing Roof, Lakewood Campus, SLFRF: Ph 1 of 2	\$0	\$1,482,580	Jul-22	\$1,482,580	\$94,185	Mar-24	Jun-24	Aug-24	Bidding
2024-082M23	Replace/Upgrade Emergency Generator Lakewood Campus: Ph 1 of 1	\$894,340	\$0	Jul-23	\$0	\$0	Aug-23	Feb-24	Jan-25	Start-Up
C18A0019	Community Room Relocation: Ph 1 of 1	\$0	\$9,872,888	Jan-18	\$9,628,621	\$9,301,429	Nov-21	Sep-22	Dec-23	Closeout
<b>Trinidad State College</b>										
2009-069M21	Roof Replacement, Mullen Building: Ph 1 of 1	\$327,306	\$0	Jul-21	\$320,147	\$295,453	Dec-22	Feb-24	Feb-24	Closeout
2017-057P21	Freudenthal Library Renovation: Ph 1 of 2	\$6,276,339	\$0	Jul-21	\$6,276,339	\$1,586,080	Jun-24	Jul-24	Aug-24	Construction
2017-057P21	Freudenthal Library Renovation, SLFRF: Ph 2 of 2	\$0	\$1,165,125	Jul-22	\$1,165,125	\$59,942	Jun-24	Jul-24	Aug-24	Design
2017-087M19	SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building: Ph 1 of 1	\$1,881,507	\$0	Sep-18	\$1,864,679	\$164,729	Jul-21	Aug-23	Feb-24	Closeout
2020-077M21	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus: Ph 2 of 2	\$1,243,544	\$0	Jul-20	\$58,736	\$4,664	Nov-25	Dec-25	Jan-26	Project On-Hold
2021-AUX001	Student Center, Romero & Johnson Residence Halls Mechanical and Indoor Air Quality Renovation: Ph 1 of 1	\$0	\$2,681,518	Mar-21	\$2,681,258	\$332,905	May-24	Jun-24	Aug-24	Construction

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<b>Trinidad State College cont.</b>										
2023-050M22	Install Card Access and Update Door Hardware, SLFRF: Ph 1 of 1	\$0	\$615,039	Jul-22	\$564,865	\$564,865	Dec-22	Feb-24	May-24	Closeout
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg: Ph 2 of 2	\$900,526	\$0	Jul-23	\$0	\$0	Nov-24	Dec-24	Feb-25	Start-Up
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF: Ph 1 of 2	\$0	\$1,993,739	Jul-22	\$1,865,889	\$127,850	Nov-24	Dec-24	Feb-25	Design
2023-AUX001	Romero Residence Hall - Phase II, 1 of 1: Ph 1 of 1	\$0	\$3,000,000	Apr-23	\$3,000,000	\$161,533	Aug-24	Sep-24	Jan-25	Construction
<b>University of Colorado Boulder</b>										
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 1 of 3	\$14,082,800	\$21,124,200	Jul-21	\$22,316,959	\$9,476,489	Dec-25	Mar-26	Nov-26	Construction
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 2 of 3	\$0	\$27,170,095	Jul-22	\$10,868,038	\$27,170,095	Dec-25	Mar-26	Nov-26	Design
UCB000382	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 3 of 3	\$17,112,015	\$25,668,022	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2015-081M19	SB267 Campus Fire Sprinkler Upgrades: Ph 5 of 5	\$705,312	\$0	Sep-18	\$694,181	\$694,181	May-22	Jan-23	Feb-24	Closeout
2017-098M17	Fire Sprinkler and HVAC Upgrades, Education Building: Ph 1 of 3	\$1,362,096	\$0	Jul-17	\$1,362,095	\$1,362,095	Oct-21	Sep-22	Feb-24	Closeout
2017-098M19	SB267 Fire Sprinkler and HVAC Upgrades, Education Building: Ph 2 - 3	\$2,514,544	\$0	Sep-18	\$2,514,544	\$2,514,544	May-22	Sep-22	Feb-24	Closeout
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 1 of 3	\$763,713	\$0	Jul-18	\$691,686	\$652,414	Dec-23	N/A	N/A	Construction
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 2 of 3	\$1,108,497	\$0	Jul-19	\$1,261,343	\$726,971	Sep-23	Feb-24	Mar-24	Construction
2019-025M21	HB1408 Replace Campus Fire Alarm Control Panels: Ph 3 of 3	\$1,202,798	\$0	Jul-20	\$1,202,798	\$83,858	Jul-23	Nov-23	May-24	Construction
2020-093M21	Upgrade Campus HVAC Compressed Air Systems: Ph 1 of 1	\$1,054,424	\$0	Jul-19	\$1,054,424	\$1,054,424	May-22	Feb-24	Feb-24	Closeout
2021-031M21	HB1408 Update Classroom Security, Various Sites: Ph 1-3 of 3	\$3,424,090	\$0	Jul-20	\$3,424,090	\$1,331,034	Aug-24	Dec-24	Jun-25	Construction
2022-017M21	Upgrade Elevators, Duane and Ramaley Buildings: Ph 1 of 1	\$911,169	\$0	Jul-21	\$801,502	\$548,542	Dec-23	Mar-24	Aug-24	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium: Ph 1 of 3	\$1,086,807	\$0	Jul-21	\$947,626	\$454,146	Oct-23	N/A	N/A	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF: Ph 2 of 3	\$0	\$1,363,493	Jul-22	\$1,341,593	\$21,900	May-26	N/A	N/A	Design
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF: Ph 3 of 3	\$0	\$1,753,352	Jul-23	\$1,753,352	\$0	May-26	Jul-26	Jan-27	Design
2022-038M21	Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings: Ph 1 of 1	\$1,032,016	\$0	Jul-21	\$61,460	\$26,316	Sep-24	Nov-24	May-25	Design
2022-045M21	Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings: Ph 1 of 1	\$616,404	\$0	Jul-21	\$51,635	\$32,225	Sep-24	Nov-24	May-25	Design
2023-040M22	Elevator Upgrades, Ramaley and SLHS Buildings, SLFRF: Ph 1 of 1	\$0	\$851,015	Jul-22	\$851,015	\$0	Oct-24	Dec-24	May-25	Design
2023-043M22	Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings, SLFRF: Ph 1 of 1	\$0	\$690,005	Jul-22	\$621,441	\$299,197	Dec-23	Apr-24	Aug-24	Construction
2023-063M22	Repair Exterior Structure, Hale Science, SLFRF: Ph 1 of 3	\$0	\$803,551	Jul-22	\$687,238	\$115,920	Aug-25	N/A	N/A	Construction
2023-063M22	Repair Exterior Structure, Hale Science, SLFRF: Ph 2 of 3	\$0	\$1,934,155	Jul-23	\$1,934,155	\$0	Aug-25	Oct-25	Mar-26	Design
2024-039M23	Fire Alarm Control Panel Replacements, Engineering Center Office Tower: Ph 1 of 1	\$0	\$918,673	Jul-23	\$918,673	\$0	Oct-24	Nov-24	Apr-25	Design
2024-104M23	Campus Heat Exchangers, Chemistry, Duane, Duane D-Wing Building: Ph 1 of 1	\$0	\$1,040,773	Jul-23	\$1,040,773	\$0	Aug-24	Sep-24	Mar-25	Design
2024-113M23	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings: Ph 1 of 2	\$0	\$674,135	Jul-23	\$674,135	\$0	Dec-24	Jan-25	Jul-25	Design
CP206726	Carlson Renovation: Ph 1 of 1	\$0	\$31,075,000	Dec-14	\$642,140	\$642,140	Sep-24	Dec-24	Nov-25	Project On-Hold
CP228296	Williams Village East: Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$468,357	\$468,357	Jul-19	Feb-24	Nov-23	Closeout
CP251277	DRCOG 19th St. Bridge and trail: Ph 1 of 1	\$0	\$5,997,600	Jul-17	\$6,071,823	\$6,071,823	Dec-20	Feb-24	Dec-23	Closeout
CP252009	Business & Engineering School Expansion: Ph 1 of 1	\$0	\$45,000,000	Nov-18	\$45,358,250	\$45,358,250	Jul-21	Feb-24	Nov-23	Closeout
CP252432	IPHY Relocation: Ph 1 of 1	\$0	\$21,800,544	Feb-18	\$21,846,239	\$21,846,239	Jul-20	Feb-24	Feb-24	Closeout
CP254776	College of Music IMIG Addition: Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$56,976,959	\$56,976,959	Sep-20	Feb-24	Nov-23	Closeout
CP255201	Fleming Tower Renovation: Ph 1 of 1	\$0	\$13,718,820	Jun-18	\$13,284,517	\$13,284,517	Jun-20	Feb-24	Feb-24	Closeout
CP270286	WALN-Roof Replacement: Ph 1 of 1	\$0	\$2,284,000	Jun-20	\$2,899,572	\$2,690,169	Nov-22	Nov-23	Jun-24	Closeout
CP278574	ECAE/ECNT Renovations: Ph 1 of 1	\$0	\$30,973,581	Jul-19	\$30,709,370	\$30,540,566	Nov-22	Feb-24	Aug-24	Closeout
CP288773	MV DIST - 30th & Colorado Relocation: Ph 1 of 1	\$0	\$3,911,867	Oct-20	\$3,581,987	\$3,433,678	Sep-23	Dec-23	Feb-24	Construction
CP289152	1135 Broadway: Ph 1 of 1	\$0	\$6,000,000	Mar-20	\$5,985,228	\$5,953,534	May-22	Oct-23	Feb-24	Closeout
CP291773	CAMP - CHW Plant Enhancement: Ph 1 of 1	\$0	\$4,905,099	Jun-20	\$4,753,791	\$4,317,859	Nov-23	Jan-24	Mar-24	Construction
P0802	Ekeley Sciences Middle Wing Renovation: Ph 1 of 2	\$2,567,767	\$285,308	Dec-07	\$1,334,838	\$1,334,838	N/A	N/A	N/A	Project On-Hold
PR007259	Village Center Dining & Community Commons: Ph 1 of 1	\$0	\$49,496,411	Jun-13	\$49,576,760	\$49,574,260	Dec-16	Feb-24	Nov-23	Closeout
UCB000071	Chilled Water Distribution Expansion, EDUC-MCOL-ECON:	\$0	\$3,882,270	Aug-21	\$3,818,853	\$3,652,490	Jul-23	Nov-23	Jan-24	Construction
UCB000237	THTR-Rm C190-Acoustic Renovation: Ph 1 of 1	\$0	\$2,378,000	Sep-20	\$2,321,285	\$1,613,047	Mar-23	Feb-24	Feb-24	Construction
UCB000350	Fleming Renovation Phase II: Ph 2 of 2	\$0	\$13,326,953	Nov-21	\$12,299,162	\$10,905,413	Nov-23	Jan-24	Jul-24	Construction
UCB000361	SYSBIO Academic E-Wing Supplement 1:	\$2,126,284	\$0	Jul-15	\$2,126,284	\$809,915	Sep-23	Dec-23	May-24	Construction
UCB000379	Sewell Maintenance: Ph 1 of 1	\$0	\$4,500,000	Apr-22	\$3,772,458	\$3,580,232	Jan-23	Nov-23	May-24	Closeout
UCB000380	Cockerell, Crosman, and Reed Renovation: Ph 1 of 1	\$0	\$2,550,000	Aug-21	\$2,392,581	\$2,363,788	Jul-22	Feb-24	Nov-23	Closeout

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<b>University of Colorado Boulder cont.</b>										
UCB000397	LASP Space Technology Research Center Replace RTU: Ph 1 of 1	\$0	\$2,208,187	Jul-21	\$1,964,087	\$321,431	Sep-24	Jan-25	Jun-25	Construction
UCB000499	SEEL-Rms 168A thru 182A-COSINC-FAB:	\$0	\$8,501,304	Apr-22	\$8,442,875	\$8,433,619	Mar-23	Feb-24	May-24	Closeout
UCB000608	Darley North and South Maintenance Renovation: Ph 1 of 1	\$0	\$2,450,000	Aug-22	\$2,339,367	\$2,335,099	Aug-23	Dec-23	May-24	Closeout
UCB000609	Libby Renovations 2023: Ph 1 of 1	\$0	\$2,675,000	Sep-22	\$2,269,392	\$1,609,547	Jul-24	Jan-25	Jun-25	Construction
UCB000610	Bear Creek Aparttments B Maintenance 2023: Ph 1 of 1	\$0	\$2,240,835	Aug-22	\$2,178,218	\$2,085,880	Aug-23	Dec-23	May-24	Closeout
UCB000611	Hallett Maintenance 2023: Ph 1 of 1	\$0	\$3,000,000	Sep-22	\$2,355,864	\$842,349	Jul-24	Jan-25	Jun-25	Construction
UCB000612	Williams Village Clean Thermal Energy Phase 1: Ph 1 of TBA	\$0	\$8,500,000	Jun-23	\$707,274	\$257,823	Mar-25	Sep-25	Mar-26	Design
UCB000638	Lucile Buchanan Renovation (DM): Ph 1 of 1	\$0	\$4,289,005	Jan-21	\$4,277,886	\$4,274,100	May-23	Nov-23	May-24	Closeout
UCB000730	East Campus Athletics Project: Ph. 1 of 1	\$0	\$4,400,000	May-23	\$3,618,431	\$773,147	Dec-23	May-24	Nov-24	Construction
UCB000732	Field Lighting at Prentup: Ph 1 of 1	\$0	\$3,512,000	May-23	\$3,298,737	\$1,920,704	Dec-23	May-24	Nov-24	Construction
<b>University of Colorado Colorado Springs</b>										
14-045	North Nevada Infrastructure Ph 1: Ph 1 of 1	\$0	\$20,000,000	Jun-14	\$16,924,548	\$16,296,754	Jun-20	Jan-20	Jan-25	Closeout
20-016	Cybersecurity Expansion: Ph 1 of 1	\$0	\$6,212,269	Oct-20	\$5,541,131	\$5,498,229	Jul-22	May-23	Dec-23	Closeout
20-020	Engineering Addition: Ph 1 of 1	\$0	\$16,704,657	May-21	\$22,337,126	\$11,553,463	Feb-24	Mar-24	Mar-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings: Ph 1 of 4	\$288,225	\$9,214	Jul-21	\$321,950	\$249,616	Mar-24	May-24	Nov-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 2 of 4	\$0	\$553,164	Jul-22	\$533,164	\$419,000	Mar-24	May-24	Jun-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 3 of 4	\$0	\$2,235,365	Jul-23	\$1,999,715	\$0	Feb-25	Feb-25	Jul-25	Start-Up
2019-102M21	Replace AHU and Return Air System, Columbine Hall: Ph 1 of 1	\$646,048	\$0	Jul-21	\$544,196	\$228,451	Jan-24	May-24	Aug-24	Construction
2019-106M22	Replace Roof, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,423,323	Jul-22	\$782,004	\$641,319	Aug-24	Oct-24	Feb-25	Construction
2021-042M21	HB1408 Replace Roof, El Pomar, Kraemer Family Library: Ph 1 of 1	\$1,987,486	\$0	Jul-20	\$1,669,946	\$1,459,313	Dec-21	Mar-22	Feb-24	Closeout
2022-029M21	Replace VAV and Upgrade Controls, Engineering Building: Ph 1 of 1	\$1,999,350	\$0	Jul-21	\$1,711,939	\$1,505,430	Dec-23	Dec-23	May-24	Construction
2023-044M22	Install Fire Suppression, Cragmor Hall, SLFRF: Ph 1 of 1	\$0	\$1,058,476	Jul-22	\$743,210	\$376,870	Dec-23	Dec-23	May-24	Construction
2023-081M22	Upgrade Controls, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,020,018	Jul-22	\$974,808	\$45,210	Jun-24	Jun-24	Dec-24	Design
2024-045M23	Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,999,639	Jul-23	\$1,993,604	\$0	Jun-25	Jun-25	Dec-25	Start-Up
2024-065M23	Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,170,950	Jul-23	\$1,166,767	\$4,183	Jun-25	Jun-25	Dec-25	Start-Up
<b>University of Colorado Denver</b>										
19-142684	First Year Student Housing: Ph 1 of 1	\$0	\$98,265,404	Mar-19	\$75,269,557	\$75,262,848	Aug-21	Feb-24	Dec-23	Closeout
19-181973	R2 Shell Space Build-out & Aquatics Expansion: Ph 1 of 1	\$0	\$11,942,915	Aug-19	\$9,953,666	\$9,355,352	Aug-21	Feb-24	Mar-24	Closeout
20-125493	Lynx Crossing Residence Hall Renovation: Ph 1 of 1	\$0	\$4,792,700	Oct-19	\$4,817,978	\$4,816,953	Nov-22	Feb-24	Dec-23	Closeout
2022-042M21	Upgrade Electrical Systems, CU Denver Building: Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$132,000	\$90,737	May-25	Jun-25	Dec-25	Design
2022-042M21	Upgrade Electrical Systems, CU Denver Building, SLFRF: Ph 2 of 2	\$0	\$1,209,056	Jul-22	\$1,117,395	\$91,661	May-25	Jun-25	Dec-25	Design
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 1 of 2	\$0	\$1,505,441	Jul-22	\$1,505,441	\$19,300	Dec-24	Jan-25	Jun-25	Design
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 2 of 2	\$0	\$1,637,817	Jul-23	\$1,060,394	\$577,423	Dec-24	Jan-25	Jun-25	Design
2024-042M23	Fire Protection Replacement, CU Denver Building, SLFRF: Ph 1 of 1	\$0	\$1,756,178	Jul-23	\$1,756,178	\$0	May-25	Jun-25	Dec-25	Start-Up
21-124177	Campus Safety EM Preparedness Facility: Ph 1 of 1	\$0	\$15,394,688	Jul-21	\$15,828,055	\$15,396,017	Feb-23	Feb-24	Jan-24	Closeout
22-103067	CU Denver Engineering & Physical Sciences: Ph 1 of 1	\$0	\$80,911,629	May-22	\$2,967,165	\$2,911,288	Dec-24	Jan-25	Aug-25	Project On-Hold
18-152058	CU Anschutz 2018 Bundled Energy Projects: Ph 1 of 1	\$0	\$9,929,775	Nov-21	\$1,601,527	\$302,507	Dec-24	Jan-25	Jun-25	Design
19-181948	Anschutz Health Sciences Building Basement Buildout: Ph 1 of 1	\$0	\$35,906,228	Jul-19	\$24,389,728	\$24,270,162	Sep-21	Feb-24	Mar-24	Closeout
20-131504	Fitz 1W & 2W Central Services Renovation: Ph 1 of 1	\$0	\$9,979,162	Feb-22	\$9,062,402	\$2,471,006	Dec-23	Jan-24	Jun-24	Construction
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,270,515	\$32,270,515	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$156,659,999	\$156,659,999	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986	\$31,251,986	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$21,859,241	\$19,279,521	Aug-21	Feb-24	Jun-24	Closeout
2019-073M19	Improve Heating System, Building 500: Ph 2 of 5	\$821,737	\$0	Jul-21	\$862,441	\$73,562	Mar-24	Apr-24	Oct-24	Design
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 3 of 5	\$0	\$970,430	Jul-22	\$496,959	\$473,480	Mar-24	Apr-24	Oct-24	Design
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 4 of 5	\$0	\$1,238,956	Jul-23	\$1,223,284	\$15,672	Sep-24	Oct-24	Dec-25	Start-Up
2021-049M21	Replace Chiller, Fitzsimons Building: Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$1,122,100	\$526,698	May-24	Jun-24	Dec-24	Construction
2021-049M21	Replace Chiller, Fitzsimons Building, SLFRF: Ph 2 of 2	\$0	\$1,742,483	Jul-22	\$1,648,311	\$94,172	May-24	Jun-24	Dec-24	Construction
2023-042M22	Repair Cagewash Exhaust System, R1 North, SLFRF: Ph 1 of 1	\$0	\$1,280,513	Jul-22	\$1,218,491	\$62,022	Jul-24	Aug-24	Dec-24	Design

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<b>University of Colorado Denver cont.</b>										
2024-048M23	Replace Vivarium Exhaust Fan, R1 North, SLFRF, Ph 1 of 1: Ph 1 of 1	\$0	\$579,459	Jul-23	\$539,459	\$40,000	May-25	Jun-25	Dec-25	Start-Up
2024-085M23	Repair Exterior Brickwork, School of Dental Medicine, SLFRF: Ph 1 of 1	\$0	\$1,214,390	Jul-23	\$1,214,390	\$0	May-25	Jun-25	Dec-25	Start-Up
2024-119M23	Vivarium Air Valve Replacement, R1 North, SLFRF, Ph 1 of 2: Ph 1 of 2	\$0	\$1,847,537	Jul-23	\$1,823,337	\$24,200	May-25	Jun-25	Dec-25	Start-Up
21-155291	Fitz Building 5th/6th Flr Cancer Ctr: Ph 1 of 1	\$0	\$2,563,254	Oct-21	\$2,815,231	\$1,737,129	Sep-23	Feb-24	Mar-24	Construction
23-144174	ED1 4th Floor Nursing Simulation:	\$0	\$4,809,500	Feb-23	\$1,000,073	\$201,383	Oct-24	Nov-24	May-25	Design
<b>University of Northern Colorado</b>										
2015-126M21	HB1408 Heating Plant Boiler #3 Replacement: Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$3,779,372	\$904,190	Aug-23	Sep-23	Nov-23	Construction
2017-049P22	Gray Hall Mechanical Systems Improvements (Capital Renewal): Ph 1 of 1	\$0	\$4,586,656	Jul-22	\$4,499,256	\$41,400	Aug-23	Nov-23	Nov-26	Start-Up
2021-050M21	Replace Chiller, Michener: Ph 1 of 1	\$922,705	\$0	Jul-21	\$107,680	\$73,750	May-24	Jun-24	Aug-24	Construction
2022-019M21	Replace Chiller, Candelaria: Ph 1 of 1	\$902,545	\$0	Jul-21	\$902,545	\$146,899	May-24	Jun-24	Aug-24	Construction
2023-046M22	Install Fire Sprinklers, Arts Annex Addition, SLFRF: Ph 1 of 1	\$0	\$242,722	Jul-22	\$233,493	\$17,966	Sep-23	Feb-24	Dec-23	Construction
2023-076M22	Replace Roof, Butler Hancock, SLFRF: Ph 1 of 1	\$0	\$1,429,785	Jul-22	\$1,150,053	\$570,899	Sep-23	Feb-24	Dec-23	Construction
2024-041M23	Chiller Replacement, Ross Hall, Ph 1 of 1: Ph 1 of 1	\$0	\$1,790,718	Jul-23	\$1,790,718	\$0	May-26	Jun-26	Aug-26	Start-Up
2024-046M23	Chiller Replacement, Gunter Hall: Ph 1 of 1	\$0	\$1,258,686	Jul-23	\$1,258,604	\$82	May-26	Jun-26	Aug-26	Start-Up
2024-080M23	Roof Replacement, Michener Library, Ph 1 of 2: Ph 1 of 2	\$0	\$1,559,161	Jul-23	\$1,431,956	\$127,205	Sep-24	Oct-24	Dec-24	Start-Up
<b>Western Colorado University</b>										
2019-005P18	Maintenance Garage - Mountain Search and Rescue: Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	\$3,648,334	Jan-20	Feb-24	Feb-24	Closeout
2021-037M21	Upgrade HVAC Systems, Academic Buildings: Ph 1 of 1	\$884,785	\$0	Jul-21	\$834,369	\$0	Jul-23	Mar-24	May-24	Bidding
2021-044M21	HB1408 Accessibility Improvements, Exterior Campus: Ph 1-2	\$1,378,075	\$0	Jul-20	\$1,172,821	\$1,172,821	Dec-22	Feb-24	Feb-24	Closeout
2023-020P23	Petroleum Geology Program Teaching and Laboratory: Ph 1 of 1	\$4,000,000	\$0	Apr-23	\$0	\$0	May-25	Aug-25	Dec-25	Design
2023-071M22	Upgrade Lighting for Security and Efficiency, SLFRF: Ph 1 of 1	\$0	\$1,868,581	Jul-22	\$1,794,954	\$73,627	Mar-24	Apr-24	May-24	Construction
2024-050M23	Reconditioning Natatorium: Ph 1 of 1	\$1,989,753	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design

**E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: APPRENTICESHIP TRAINING CONTRIBUTIONS REPORT**

Listed on the following page is the Apprenticeship Training Contributions Report, which includes apprentice contribution amounts reported on Public Projects of five hundred thousand dollars or more, paid to registered Department of Labor Programs, per Section 24-92-208 (4). These contribution amounts are listed by agency/institutions of higher education and project name.

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 APPRENTICESHIP CONTRIBUTION RATE REPORT**

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Project Name	Agency/IHE	Reported Trades	7/1/2022 - 6/30/2023	
			Apprentices	Apprentice Contributions
Arts Building Restroom Remodel	Auraria Higher Education Center	Electrician, Sprinkler Fitter	2	\$8.32
Gate 5 Remodel	Colorado Department of Agriculture-State Fair	Bricklayer, Electrician, Electrician	2	\$145.30
Palace of Agriculture Landscape Redesign	Colorado Department of Agriculture-State Fair	Electrician	3	\$487.80
Roof Replacement, Argo Hall Phase 1 of 2	Colorado Department of Education-CSDB	Roofer, Carpenter	0	\$69.76
OES Food Warehouse	Colorado Department of Human Services	Electrician	12	\$816.00
BB 3rd Electrical Engineering Office & Lab Renovation	Colorado School of Mines	Carpenter, Electrician, Laborer, Plumber, Sheet Metal, Sprinkler Fitter	6	\$2,196.72
CK 250 Lab Improvements	Colorado School of Mines	Carpenter, Electrician, Laborer, Painter, Plumber, Sheet Metal, Sprinkler Fitter	10	\$5,196.88
Classroom and Parking Garage II	Colorado School of Mines	Carpenter, Laborer, Operator, Power Equipment Operator	0	\$183.07
Jackson Lake SP-Foxhills Campground Electrical Improvements	Department of Natural Resources	Electrician	3	\$32.45
New Visitor Center at Stagecoach SP	Department of Natural Resources	Laborer, Power Equipment Operator	0	\$1.53
Replace Plumbing & Abate Asbestos @ 1313	Department of Personnel and Administration	Electrician	1	\$0.00
Upgrade/Replace HVAC Systems - 690/700 Kipling	Department of Personnel and Administration	Electrician	1	\$0.00
HB1408 Install Fire Suppression System, State Patrol Academy	Department of Public Safety	Sprinkler Fitter	0	\$781.55
Dirks Field Lighting	Fort Lewis College	Electrician	1	\$80.63
LC Grays Peak Dental Hygiene Project	Front Range Community College	Electrician	1	\$0.00
BCAPB-Maintenance-2023	University of Colorado-Boulder	Electrician	2	\$172.62
DRLN & DLRS-Maintenance-2023	University of Colorado-Boulder	Plumber	1	\$82.49
EDEP 240A - Add Shop Spaces	University of Colorado-Boulder	Electrician, Plumber	0	\$164.85
GOLD - Replace Constant Temp Cooling System	University of Colorado-Boulder	Plumber, Sheet Metal	0	\$358.11
HLET-Maintenance-2023	University of Colorado-Boulder	Electrician, Plumber, Sheet Metal	2	\$2,355.80
ICS - Bidwell Lab Renovation	University of Colorado-Boulder	Electrician, Plumber, Sheet Metal, Sprinkler Fitter	4	\$1,072.69
KOBL - Renovate Centers Space	University of Colorado-Boulder	Electrician, Plumber	8	\$411.93
LIBR-Special Collections Cooling	University of Colorado-Boulder	Plumber, Sheet Metal	2	\$710.68
LIBY-Maintenance-2023	University of Colorado-Boulder	Asbestos Worker, Electrician, Plumber	0	\$720.66
MRCTA-Elevator Replacement	University of Colorado-Boulder	Electrician, Elevator Mechanic, HVAC Mechanic, Plumber, Sheet Metal	9	\$2,925.40
MULTI - Upgrade Elevators, Ph 1 of 1 (2022-017M21)	University of Colorado-Boulder	Plumber	0	\$144.20
MULTI-CKRL CROS REED-Maintenance-2022	University of Colorado-Boulder	Electrician, Laborer, Plumber	6	\$1,379.52
MULTI-WV-CEAS RAP Relocation-2023	University of Colorado-Boulder	HVAC Mechanic, Sheet Metal, Sprinkler Fitter	0	\$146.76
NPL-Rm 155-Renovate SCI Disco Backfill	University of Colorado-Boulder	Plumber	3	\$2,105.11
PPCB-Build Restroom Concessions Building at East Campus	University of Colorado-Boulder	Carpenter, Electrician, Plumber	2	\$52.37
REC - Racquetball Conversion	University of Colorado-Boulder	Carpenter, Sheet Metal, Sprinkler Fitter	1	\$208.88
SITE - Install Field Lighting at Prentup-T	University of Colorado-Boulder	Carpenter, Electrician	3	\$498.75
SITE-Potts Track Renovation	University of Colorado-Boulder	Carpenter, Electrician	1	\$168.80
SPSC-Replace VAV Boxes and Electrical Reheats	University of Colorado-Boulder	Plumber, Sheet Metal	3	\$4,635.41
STNW-Fire Alarm & Building Skin Maintenance-2022	University of Colorado-Boulder	Asbestos Worker, Electrician	1	\$324.03
THTR-Rm C190-Acoustic Renovation	University of Colorado-Boulder	Electrician, Sheet Metal	1	\$1,182.50
Engineering VAV & Controls CM029M21	University of Colorado-Colorado Springs	Electrician, Plumber, Sheet Metal	0	\$783.04
Fitz Bldg 5th 6th Cancer Center Paint Patch Code Reno (21-1555291)	University of Colorado-Anschutz	Carpenter, Cement Mason, Electrician, Painter,Plumber, Sheet Metal	2	\$1,313.58
Fitzsimons 2021-049M21 Replace Chiller, Ph 1 of 2 (21-174016)	University of Colorado-Anschutz	Plumber, Sheet Metal	1	\$8.76
<b>TOTALS:</b>			<b>94</b>	<b>\$31,926.95</b>

Total Apprentices by Craft	
Electrician Apprentice	55
Plumber Apprentice	21
Sheet Metal Apprentice	10
Elevator Mechanic Apprentice	6
Sprinkler Fitter Apprentice	2
<b>TOTALS:</b>	<b>94</b>

**F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT**

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30, 2023.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.



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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
<b>FY2023/2024 EMERGENCY FUND APPROPRIATION</b>		<b>\$3,000,000.00</b>				General Funds	2 Completed
<b>Balance Carried Forward from Prior Fiscal Year</b>		<b>\$883,372.49</b>					12 Open
<b>EM2401</b>	Morgan Community College <b>Aspen Lower-Level HVAC Replacement</b>		\$127,200.00	7/6/2023		One of three HVAC units has failed in the Aspen Hall basement (RM# HEMO0740). The units are roughly 20 years old and are at their end of life expectancy. Due to the one unit's failure, the other two remaining units have been running nonstop to make up the heat load due to the first unit's failure. It has put undue stress on the remaining two which were not designed to handle this load increase.	Open
<b>EM2402</b>	Pikes Peak State College <b>Rampart Range Campus Temporary Chiller</b>	(\$421,000.00)		7/7/2023		On June 17, the 25-year-old chiller at our Rampart Range Campus (HEPP7679) suffered a catastrophic failure causing a power outage at the Rampart campus. There is no redundancy to cool the building. A CM project to replace this chiller was approved for FY22-23 (2015-158M22) so a temporary chiller is needed for the next 12-16 months until the new chiller can be designed and installed.	Open
<b>EM2403</b>	Fort Lewis College <b>Noble Hall Water Line Break</b>	(\$23,748.65)		7/13/2023	7/27/2023	On June 30, there was a water main break just outside of Noble Hall (FLC #46). The water was turned off, the area dug up, and it was discovered that the main line as well as the flange entering the building had broken. The building was closed for repairs and programs moved to other locations for the interim. Bathrooms and AC were inoperable until the break was repaired and water restored to the building	Completed
<b>EM2404</b>	Department of Human Services <b>CMHHIP South Campus Water Main Break Funds Returned</b>	(\$86,410.50) \$17,826.35		8/2/2023	8/29/2023	On July 28, a water main broke under the concrete on the northeast side of Bldg. 7 (COPM7648). This water main is the primary source of domestic water for the Southeast Campus. Water was shut down and isolated. This water line feeds the sprinkler system and is a matter of life safety.	Completed
<b>EM2405</b>	Colorado Mesa University <b>Replace Geo Piping Foster Field House</b>	(\$42,064.75)		8/2/2023		The supply and return geo exchange piping in Foster Field House experienced a failure that allowed several thousands of gallons of water to leak past a purge port. The type of pipe originally installed has been deemed defective and no longer allowed for geo exchange. The piping needs to be upgraded to meet the new standards. This line controls the HVAC system, which has been turned off since the failure.	Open

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2406	Department of Human Services Grand Junction Regional Center Water Main Break	(\$25,000.00)		8/15/2023		On July 31, there was a water main break near the heat plant (HSGJ1096) and Building 2 (HSGJ1095). Once the break was located, it was realized that there was no water to building 2, which is currently vacant. There is no water to the sprinklers in case of fire.	Open
EM2407	Department of Personnel and Administration Transformer Replacement	(\$200,000.00)		8/19/2023		On September 18, power was lost to the Annex (GSCB0138) and Power Plant (GSCB0139) buildings. The Emergency Generator kicked in to supply power to vital equipment including the CSP Communications Center. Electrical staff determined that the transformer had blown and was no longer functional. The Electrician managed to bypass the transformer to get power back on to the Annex and Power Plant.	Open
EM2408	Colorado Northwestern Community College Waste Water Line Repair/Replacement	(\$198,850.00)		8/21/2023		On September 21, a waste line beneath the Weiss (HENW7734) and Hefley (HENW7722) buildings broke, leaking a large amount of sewage under both buildings. The problem poses immediate health and safety issues by exposing building occupants to hazardous waste. Additional issues can arise from wastewater penetrating building components including foundation damage.	Open
EM2409	Colorado School for the Def and Blind Assess & Abate Barn Facility	(\$64,900.00)		8/22/2023		An Asbestos release/spill of approximately 1,300 sq. ft was identified in the Barn Facility (RM#EDDB2621) There are 9x9 tiles that have been broken due to traffic over the years. This poses a health risk as the materials are toxic when disturbed. The facility is currently off limits for use until mitigation work is completed.	Open
EM2410	Arapahoe Community College Replace Campus Fire Panel, Littleton Campus	(\$143,000.00)		10/3/2023		On September 9, the fire system workstation computer that services the Littleton Campus crashed. Due to the age of the existing fire monitoring components across the campus, a full upgrade is needed. The buildings included are the main building(HEAR0768), Annex Building(HEAR0769), North Building(HEAR0770), Art and Design Center(HEAR5040), and Church St Building(HEAR9739)	Open

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2411	Department of Personnel and Administration Sherman St Irrigation-Landscape -Design	(\$82,000.00)		10/30/2023		The water consumption on Capital Complex property along Sherman Street has been identified as excessive and a waste of valuable resources. The irrigation system is past its useful life. In addition to excessive watering, there is poor drainage, causing erosion under sidewalks and excessive water draining toward the buildings, which could present infiltration issues. The Sherman Street parkway trees do not have proper irrigation to provide deep root watering, instead surface watering causing tree roots at grade to increase in size and heave concrete walks, creating trip and fall hazards on a very public walkway.	Open
EM2412	Department of Personnel and Administration Underground Storage Tank Repair	(\$58,022.00)		10/18/2023		April 11, during the annual inspection of a gasoline underground storage tank (UST) and gasoline fuel dispenser, it was noticed that there was a leak in the line. The UST has been locked and not in use since then. The dispenser may have leaked up to 10 gallons of fuel into the surrounding soils and may be an environmental hazard. This tank is utilized by grounds maintenance as well as State fleet vehicles to lower the cost to State operations.	Open
EM2413	Otero College Grease Trap Replacement	(\$85,897.00)		10/30/2023		The grease trap at the Student Center (HEOT0129) has been found to be outside of code by the local health department, inefficient in operation and function, and in deteriorating condition beyond structural repair. There has been increased pumping and additives to reduce the fats/oils/grease collected from the kitchen. It was determined that the trap is no longer functioning to the code and replacement is needed. If not corrected now, the college may be charged fines or the kitchen shut down by the city of La Junta	Open
EM2414	Department of Personnel and Administration Capital Irrigation and Landscape Design	(\$110,000.00)		10/30/2023		Water consumption, associated with the landscaping at the Colorado State Capital Building has been identified as excessive and wasteful. The irrigation system is past its useful life and in constant need of repair. The poor drainage has deteriorated pavers and asphalt, causing tripping and falling hazards. In places, the irrigation is draining surface water towards the building foundation, instead of away, increasing the potential for foundation damage.	Open
<b>Totals Emergency Projects in FY2023/2024</b>		<b>(\$1,523,066.55)</b>	<b>\$127,200</b>				
<b>EMERGENCY FUNDS AVAILABLE</b>		<b>\$2,360,305.94</b>					

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
						SLFRF Funds	15 Completed
<b>FY2022/20223 EMERGENCY FUND APPROPRIATION</b>		<b>\$2,000,000.00</b>					
<b>Balance Carried Forward from Prior Fiscal Year</b>		<b>\$1,188,637.80</b>					11 Open
<b>EM2301</b>	Front Range Community College <b>WC Fire Hydrant Replacement</b>	<b>(\$66,000.00)</b>		7/19/2022	10/12/2022	On 07/07/2022, the college became aware they had four failed fire hydrants, #5, 9, 13, and 12. The hydrant system has received periodic maintenance and repairs over the years, however, repairs are no longer an option. The failed hydrants pose a risk should they be needed to fight a fire, as well as potential freezing and breaking which would cause a full system failure.	Completed
	Funds Returned	<b>\$252.00</b>					
<b>EM2302</b>	Otero College <b>McDivitt Hall Code Study</b>	<b>(\$12,457.50)</b>		7/21/2022	3/16/2023	McDivitt Hall houses the Weld Shop and was found to be out of life safety Code Compliance. The space was transitioned from Automotive/Welding to a full Weld shop in 2019/2020. Without compliance, Otero will be unable to have a welding program which has shown growth for future construction trade programs planned for the coming fall semester.	Completed
	Funds Returned	<b>\$1,132.50</b>					
<b>EM2303</b>	Colorado Northwestern Community College <b>HENW7749-Academic Building Roof Repairs</b>	<b>(\$148,550.00)</b>		7/12/2022	3/16/2023	On 04/05/2022 Roof damage occurred on the Craig Campus Academic Building (HENW7749) due to wind. The roof membrane detached causing leaks and potential danger of complete blow off. Water leakage into the building has the potential for slips and mold growth. If the membrane completely separates it would be a large flying hazard.	Completed
	Insurance Reimbursement	<b>\$148,550.00</b>					
<b>EM2304</b>	Colorado School for the Deaf and Blind <b>Steam Plant Power Failure</b>	<b>(\$30,963.00)</b>		7/29/2022	2/22/2023	The Steam Plant at CSDB (EDDB2620), lost power on 7/25/2022. The power supply conductors arched and melted the 90-degree elbow in the utility tunnel. This power supply runs from the utility provider's electrical meter into an underground utility tunnel that supplies power to a panel in the Steam Plant.	Completed
	Funds Returned	<b>\$2,815.00</b>					
<b>EM2305</b>	Colorado Department of Personnel & Administration <b>Rehabilitation of State Capitol Wells</b>	<b>(\$210,454.20)</b>		8/11/2022	5/30/2023	The geothermal well system and associated equipment including the ground source heat pump, (GSHP) has failed and needs immediate attention. Over the past year the GSHP performance has decreased and aquifer temperatures are rising which trips out the well pumps and internal heat pumps begin to trip out leaving the capitol with limited cooling capacity.	Completed
	Funds Returned	<b>\$37,297.12</b>					

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EM2306	Colorado Department of Human Services CMHIFL Main Hospital Bldg. E Elevator Funds returned	(\$40,000.00) \$4,460.69		8/25/2022	11/4/2022	The elevator in Building E at the Fort Logan campus (HSFL1013) failed late on Friday 8/19. The elevator technician determined that the controller drive had failed and needs to be replaced; it cannot be repaired and it is an obsolete part. The elevator is essential for the care of our clients at Fort Logan on Team 5. Dining services and client care are affected greatly with the elevator being inoperable. If a client has a medical emergency, using the stairs to get them to an ambulance could cause injury to the client, staff, or ambulance personnel.	Completed
EM2307	Colorado School of Mines General Research Lab Building Roof Repair	(\$170,500.00)		8/29/2022		There is a leak in the General Research Laboratory Building roof parapet cap, allowing storm water to leak into the interior of the building causing damage to drywall and interior surfaces. Repairs need to be made as soon as possible to prevent further damage as water damage increases with every rain storm. The damage was first noticed in February 2022. The consistent water intrusion on exterior walls can create mold growth potentially harming occupants and visitors.	Open
EM2308	DPA-Capitol Complex Replace Pre-action Fire Suppression Valves Funds Added	(\$50,048.00) (\$12,620.30)	\$20,000.00	11/2/2022		On 09/15/2022 the Denver Fire Department ordered a full building test of the State Capitol (RM#GSCB0137) fire life safety system. The testing found a catastrophic failure of eight pre-action fire suppression valves that serve the 3rd floor, attic, House Chambers, Senate Chambers & Old Supreme Court Chambers. The inspector attempted to trip test the valves, but the piston that releases the valve was seized and would not open the valve. Even manually releasing the pressure behind the pin would not operate the valves. These valves allow water to release to sprinkler heads in case of fire. Without a functioning fire suppression system the building is at risk.	Open
EM2309	Department of Human Services Water Main Break Zeb Pike YSC Bldg. 98 Funds Added Funds Returned	(\$40,000.00) (\$18,490.00) \$3,417.00		11/3/2022	5/25/2023	On 11/1/22, the maintenance group received a call that water was coming out on the side of Building 098 (RMH52E2841) at the Zeb Pike YSC. A mechanical supervisor isolated water main by 9:00 am. The break in the water main is located on the Northwest side of the Building 098 and is the primary line for the fire suppression system. Without a functioning system the building occupants must be on fire watch.	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2310	Colorado Mesa University <b>LHH Boiler Replacement</b> Funds Returned	(\$32,450.00) \$2,950.00		11/4/2022	2/7/2023	Lowell Heiny Hall(216) is an administrative office building that serves as a hub for student services including the Registrar's Office, Financial Aid, Business Office, and the Advising Center at Colorado Mesa University. On 10/30/22, Boiler Number 1 failed leaving one boiler operational with no redundancy. Operating on one boiler heading into Winter poses a high risk. Should the second boiler fail, it would become an immediate health and safety hazard.	Completed
EM2311	Colorado Department of Human Services <b>CMHIP- Cooling Tower Failure North of Bldg.</b> Funds Returned	(\$27,434.00) \$1,174.00		12/20/2022	5/25/2023	On December 14, the cooling tower on the north side of Building 118(HSSH2889) failed and had to be shut down. This left only one tower operational to meet the needs of the building If the other tower were to fail there would be on cooling available in any buildings serviced. The failed cooling tower needs to be repaired to prevent any further disruption.	Complete
EM2312	Colorado Department of Human Services <b>CMHIP Water Main Break Bldg. 10 and 16</b> Funds Returned	(\$19,349.00) \$3,259.00		1/24/2023	4/12/2023	On January 9, a water main break was discovered between building 10 and building 16 (HSMH2856) at CMHIP. This water main is the primary domestic water feed through the South campus, and the current failure is preventing raw water to feed the building.	Completed
EM2313	Department of Local Affairs <b>Ft. Lyon Bldg. #6 Personnel Elevator</b>	(\$105,511.65)		2/15/2023		In August 2022 the personnel elevator in Building #6(GSCS0075) went out of service due to mechanical issues. This elevator services the kitchen, cafeteria and food storage facilities. These locations are all on different floor. This is causing an issue with getting personnel to and from all locations. This poses life safety issues as the majority of the kitchen staff are residents with mobility issues. There is no ADA access at this time.	Open
EM2314	Department of Personnel and Administration <b>HVAC Repairs 1313 Sherman St</b> Funds Added	(\$410,510.00) \$ (\$132,744.00)	40,000	3/6/2023		On December 24, 2023, the Centennial Building(GSCB0140) had a broken heating coil and chilled water coil that leaked water into the archives. Later the same day, a hot water pipe burst and made matters worse. At this time, all leaks have been stopped, but the HVAC system needs to be repaired and updated.	Open

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2315	Pueblo Community College <b>Mancos Sewer Line Repair</b> Funds Returned	(\$5,500.00) \$396.99		3/22/2023	4/12/2023	On March 14 it was discovered that the Weld shop building(HEP0100) had a sewer line issue causing problems with the weld shop bathroom. The sewer line grade is causing sewage to not discharge as it should. The line needs to be replaced and graded correctly in order for the bathrooms to be functional.	Completed
EM2316	Pikes Peak Community College <b>Slope Erosion Mitigation</b> Funds Returned	(\$100,000.00) \$51,007.00		4/3/2023	11/20/2023	In 2015 slope erosion began on the north side of the Main Building (HEPP0021) at the Centennial Campus Firing Range. It is encroaching dangerously close to the building and parking lot. The parking lot drain is currently causing significant degradation of the slope. Erosion occurring at the parking lot drain is undermining the drain structure and parking lot. If the drain structure fails, there is the potential for water main issues, including fire suppression.	Completed
EM2317	Colorado Mesa University <b>Replace GEO Piping in Escalante Hall</b>	(\$200,000.00)		4/3/2023		Escalante Hall (CMU#72) is currently under renovation. The GEO thermal piping needs to be replaced, as it is defective. Replacing the piping at the same time as the renovation, is a cost savings to the State.	Open
EM2318	Department of Personnel and Administration <b>Utility Tunnel Cable Support Replacement</b> Funds Returned	(\$20,000.00) \$4,779.47		4/14/2023	6/14/2023	On April 11 the support system that keeps the communication cabling for the State Capitol Building, fiber optic cabling for the complex fire alarm system, and telecommunication cabling for elevators call boxes that are elevated to the ceiling failed. The major risk is the high probability of communication failure from anyone of these critical systems due to the support failure. The tunnel is blocked by the hanging cable and this poses a serious tripping hazard.	Completed
EM2319	Colorado School for the Deaf and Blind <b>West Hall Renovation</b>	(\$134,750.00)		4/26/2023		CSDB West Hall(EDDB2617) is in severe disrepair due to persistent water infiltration from the roof, window, poor ventilation and overall age of the building . In order to expedite the repairsand ultimate approval of a Capital Request, funds are needed for Pre-Design to expedite the process.	Open
EM2320	Colorado Department of Agriculture <b>Palace of Ag Mercury Abatement</b>	(\$91,240.00)		5/8/2023		The Palace of Agriculture (AGSF1338) has been found to have high levels of lead mercury in the floor. There is currently a CM project to address ADA requirements. This project can not move forward without first mitigating the lead mercury. The levels of lead mercury are significantly higher than the EPA allowable. This is a life safety issue and if not mitigated, makes the building unusable.	Open

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EM2321	Colorado Community College System <b>Water Main Break-CCA Bldg. 965</b> Funds Returned	(\$34,265.00) \$3,115.00		5/31/2023	9/18/2023	On May 21, Building 965 ( HEOE-9119) had a water main line break underneath a driveway and sidewalk. The old pipe was transite connected to ductal steel coming into the building. If left unrepaired, there is significant water waste and the possibility of a large sink hole that causes risk of injury and greater damage.	Completed
EM2322	Pueblo Community College <b>Campus HVAC Repairs</b> Funds Returned	(\$42,660.00) \$3,878.00		5/31/2023	8/29/2023	The Pueblo Community College Buildings Central Administration (HEPV66), San Juan (HEPV65), Student Center (HEPV69) and GATC Building (HEPV8120) HVAC systems have experienced numerous issues including compressors not working, failed actuators, controls, timer, air flow sensors. The combination of failed components throughout the buildings has caused failure. It has made controlling the environments challenging and dangerous.	Completed
EM2323	Colorado School of Mines <b>Engineering Hall Transformer Replacement</b>	(\$282,700.00)		6/6/2023		The transformer and conductors serving Engineering Hall (EH) were tested in the Spring of 2023 and results indicate a high potential for failure. Failure of the transformer and conductors would render the building unusable. If the transformer were to fail, then the building would only have generator power serving only life safety systems.	Open
EM2324	Colorado Department of Human Services <b>CMHIFL Flooding Bldgs. 2 &amp; 59</b>	(\$24,557.43)		6/12/2023		On June 5, during heavy rains, flooding was discovered in Bldg. 2(HSFL1024) and Bldg. 59(HSFL1054), The flooding has caused the items in the basements to be damaged beyond repair and discarded. There is the imminent risk of mold which poses health threat to those occupying the buildings	
EM2325	Colorado Northwestern Community College <b>Hill Roof Repair</b> Funds Returned	(\$117,966.80) \$7,971.80		6/23/2023	8/13/2023	In early 2023 it was discovered that the Hill Bldg.(HENW77 roof has begun to fail in multiple areas. Sections have been cleaned and patched, however, the membrane is now shrinking and pulling away from the parapet, allowing water inside. There is concern for electrical fires and mold from water damage.	Completed
EM2326	Colorado State University <b>ISL Revitalization Settlement</b>		\$ 184,933.5	6/25/2023		Due to several years of litigation on the Industrial Science Laboratory Exterior Revitalization project (2018-071M19 the remaining funding was reverted. Funds are needed to partially cover the settlement cost.	Open
<b>Totals Emergency Projects in FY2022/2023</b>		<b>(\$2,305,265.31)</b>	<b>\$244,934</b>				
<b>EMERGENCY FUNDS AVAILABLE</b>		<b>\$883,372.49</b>					



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<b>FY2021/2022 EMERGENCY FUND APPROPRIATION</b>		<b>\$3,000,000.00</b>					37 Completed
<b>Balance Carried Forward from Prior Fiscal Year</b>		<b>\$2,454,836.97</b>					1 Open
<b>EM2201</b>	Community College of Aurora <b>Classroom Bldg. RTU Repair</b>	<b>(\$8,800.00)</b>		7/30/2021	11/10/2022	On July 23rd, work orders came in describing warm temperatures in the Classroom Building (HECA6023). CCA Facilities staff investigated and found RTU1 air temperature higher than normal and Circuit 1 compressor shutting down on high head pressure. After testing, it was found to be void of refrigerant. The leak must be found and the refrigerant replaced.	Completed
	Funds Returned	<b>\$1,368.58</b>					
<b>EM2202</b>	Colorado Community College System <b>Chiller Rental Bldg. 959</b>	<b>(\$175,000.00)</b>		7/29/2021	9/19/2022	In Bldg. 959, Administration Bldg., CCCS first started having problems with the 20 year old chiller in late June when a leak in the condenser was repaired. A new leak was identified almost immediately afterwards but the source couldn't be located. In early July the leak was identified to be in the chiller coils in a place very difficult to access. In addition the compressor was also bad and needed replaced. The chiller is currently not operable. With the building reaching temperatures over 100 degrees - a temporary chiller is necessary.	Completed
	Increase Funds	<b>(\$49,900.00)</b>					
	Funds Returned	<b>\$33,022.40</b>					
<b>EM2203</b>	Colorado Community College System <b>Chiller Replacement Bldg. 959</b>	<b>(\$426,080.00)</b>		8/3/2021	8/4/2022	Related to EM2202, this project is to replace the chiller in Building 959.	Completed
	Funds Returned	<b>\$217,006.72</b>					
<b>EM2204</b>	Department of Public Safety <b>CSP Training Facility Structural Repair</b>	<b>(\$322,592.00)</b>		9/7/2021	4/13/2022	On July 22, 2021, after removal of the existing ceil materials and insulation within the attic space of Bldg. #43 at CGW, the contractor discovered roof trusses with fire damage along with other trusses that have been broken and partially repaired. Structural support beams have been cut to install a makeshift catwalk. Structural repairs are required.	Completed
	Funds Returned	<b>\$32,259.70</b>					

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EM2205	Colorado School for the Deaf & Blind <b>Gottlieb Hall Roof Leak Repairs</b> Funds Returned	(\$27,917)  \$8,166.98		9/14/2021	12/14/2021	In July the Gottlieb Hall (EDDB2611) which houses both deaf students and teaching staff was found to have a roof leak that is causing damage to the 3rd floor ceiling and walls, impacting day-to-day school activities, students/staff that walk through the area. Also, the buildings fire alarm conduit system located above the ceiling has water coming from the conduits posing a potential failure of the fire alarm system used in that building. The leak has been detected under the duct attached to the Energy Recovery Ventilator (ERV). It is impossible to get to the leak area without removing and relocating 30+ feet of ducting allowing access to the roof membrane.	Completed
EM2206	Trinidad State College <b>Sewer Line Repair</b> Funds Returned	(\$9,570.00)  \$870.00		9/27/2021	9/14/2022	An 8-inch sewage line has been bored through to accommodate (2) 4-inch conduits containing fiber optic lines serving the Davis building (HETRO203) and the Berg building (HETRO205). Nearby trees have grown into and around the fiber optic conduit into the sewage line. If the deterioration continues there is a danger of the sewage pipe collapsing and damaging the fiber optic line and conduit.	Completed
EM2207	University of Northern Colorado <b>Crabbe Hall Crawl Space Abatement &amp; Piping</b> Funds Returned	(\$157,464.00)  \$117,049.80		9/24/2021	9/19/2022	The original steam and condensate piping in the crawl space and tunnel under the Crabb Building is experiencing frequent leaks. These lines were insulated with asbestos containing materials. There is a significant amount of ACM in the dirt floor that will need to be removed in addition to any intact insulation. After abatement, the piping in the crawl space will then be replaced and reinsulated.	Completed
EM2208	Department of Personnel & Administration <b>Remove Abandoned Fuel Pipes and Replace Irrigation Vaults</b> Funds Returned	(\$273,231.00)  \$255,361.00		9/24/2021	11/9/2023	The emergency generator fuel tank at 1881 Pierce Street building (GSCS8746) was removed in 1995, but the vault and associated infrastructure were abandoned in place. Since 2018, whenever there is a substantial rain, the pipe penetrates through the basement wall leak, leaving large puddles of water on the floor, containing a slight amount of fuel residue. The amount of rain and snow has increased annually since 2018 increasing the frequency of water penetrating the foundation walls and flooding the floor. In addition, the nearby irrigation valves have failed over the years and maintenance staff purchased overhaul kits for the valves and repaired the guts of the existing valves. Unfortunately, the overhaul kits are no longer sold so the entire valve assembly needs to be replaced. There are now four failed valves causing the grass to fade and die in some areas.	Closed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2209	DOLA - Ft. Lyon Ft Lyon HVAC Repair, Bldgs. 4 and 8 Funds Returned	(\$211,268.70) \$66,080.70		9/30/2021	3/23/2022	Several fan coil units that provide room temperature regulation in Fort Lyon Buildings 4 (GSCS0068) and 8 (GSCS0070) have deteriorated and need to be replaced. The existing thermostatic controls have failed causing poor temperature management within the rooms. Poor fan coil function contributed to the frozen fire suppression lines and subsequent water damage in Building 4 during the extreme cold weather event in early 2021.	Complete
EM2210	Department of Military & Veteran Affairs CGW Structural and Roof Repairs	(\$803,453.00)				In July 2020, maintenance was notified that the central roof beam on the south side of Bungalow Bldg. 67 ( MANG0002) has separated and opened a 4"-6" gap in the roof peak. This separation has also caused cracking within the exterior stone wall masonry and interior walls/ceilings. Similarly a roof study noted that the roof shingles, fascia, and wood planks are failing on Museum Bldg. 52 (MANG0003). The entire roof is well beyond the service life and needs to be replaced.	Open
EM2211	Red Rock Community College Relocate Existing Gas Main Funds Returned	(\$136,200.00) \$45,100.00		9/29/2021	9/14/2022	Multiple gas main leaks have been found on the line from the Gas House to the Construction Tech Building (#HERR0765). Most recently on Sept. 17, gas smell was noted in the main entry/courtyard. Upon further investigation, bubbling in a puddle of water was noted. The source of the bubbles was gas leaking from the existing underground gas main. The piping needs to be relocated and replaced.	Completed
EM2212	Department of Human Services FL Fire Main Repair Funds Returned	(\$17,619.05) \$1,601.73		9/23/2021	3/11/2022	The morning of 9-21-2021 DFM was notified of large amounts of water flowing in front of the H hospital building. The water was isolated to stop any immediate building damage. The entire Hospital building, Sheridan Clinic, leased kitchen, and Facility Maintenance are currently without fire protection.	Completed
EM2213	Front Range Community College Westminster Boiler Replacement	(\$62,000.00)		10/5/2021	2/23/2022	The single, main boiler that serves most of the Westminster Campus (HERF0750) has failed. Upon inspection, the unit has suffered corrosion from condensate buildup and the ignitors require a complete re-build or replacement of the boiler. The boiler was reassembled on 9/24/2021 to provide FRCC with some domestic hot water until the boiler is rebuilt or replaced. Because of the age of the boiler there are concerns that a re-build may fail again.	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2214	Colorado School of Mines <b>Lakes Library Steam Line Replacement</b> Funds Returned	(\$442,200.00)  \$21,259.25		10/5/2021	2/23/2023	The steam line serving Arthur Lakes Library and it's chiller plant is failing. Stormwater is seeping into the conduit that surrounds the steam line and flashing to vapor. During rain storms, water vapor is spraying into the chiller plant adjacent to the library and condensing on electrical equipment. This will result in the line failing and interruption heat to the library and chiller plant.	Completed
EM2215	Department of Personnel & Administration <b>CGW Domestic Water Line Repair</b>	(\$32,313.00)		10/2/2021	10/19/2021	On 10/02 Capitol Complex received a report that Camp George West was experiencing a water line break near the Training Academy building #120. This event removed water service to the Training Academy #105, CSP Mechanics Shop and CSP Armory/Gun Range #126. Capitol Complex responded immediately to isolate the water line failure and make emergency repairs.	Completed
EM2216	Department of Personnel & Administration <b>Annex RTU Repairs and Fan Replacement</b> Funds Returned	(\$132,000.00)  \$12,000.00		10/7/2021	5/24/2022	During routine maintenance of the Capitol Annex Building (#GSCB0138) Rooftop Air Handling Units (RTU), it was discovered that the west RTU fan had exploded into multiple pieces. The local RTU representative was contacted to investigate. They believe the supply fan blower wheel was out of balance and it shook apart, sending parts flying damaging adjacent components. The shaking also cracked some of the supports.	Completed
EM2217	Community College of Aurora <b>Bldg. 901 VFD Replacement</b> Project Increase Funds Returned	(\$7,026.00)  (\$8,413.00) \$7,026.00		10/20/2021 3/7/2022	5/19/2022	On October 4th, the variable frequency drive (VFD) for air handler #4 serving Bldg. 901, North Quad Classrooms stopped working. Without a functioning VFD this air handler cannot provide ventilation to approximately 12 classrooms.	Completed
EM2218	Department of Human Services <b>CMHIFL Bldg. 2 Boiler Replacement</b> Funds Returned	(\$51,700.00)  \$5,536.00		11/1/2021	11/3/2022	On Oct. 13th, Facilities Management was notified of boiler leak at Building 2 (# HSFL1024) on the Ft Logan campus. The boiler serves a leased residential treatment program. The boiler sections are no longer available to replace individually. The leak also caused oxidation on the burner tubes. The boiler was inspected by the State Boiler Inspector in August with no deficiencies noted. The boiler is currently heating at a diminished capacity with intermittent leaking on heat cycles.	Completed
EM2219	Department of Personnel & Administration <b>Human Services Bldg. ATS replacement</b> Funds Returned	(\$109,782.00)  \$3,992.74		11/2/2021	8/15/2023	On October 22nd, the Denver campus buildings experienced a power surge. The State Human Services Bldg., (GSCB0146) did not recover. The Automatic Transfer Switch (ATS) to the emergency generator and associated equipment requires replacement	Completed

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EM2220	Northeastern Junior College <b>Walker Hall North Boiler Replacement</b> Funds Returned	(\$198,000.00)  \$26,249.00		11/17/2021	12/15/2022	On the morning of November 16th the boiler on the north side of Walker Hall (HENE4265). The tube bundle was found to be irreparable	Completed
EM2221	Department of Personnel & Administration <b>CGW Sewer Line Overflow</b>	(\$54,916.00)		11/24/2021	1/6/2022	Camp George West has experienced a sewage leak on the campus. Immediate investigation and repair is needed	Completed
EM2222	Colorado Mesa University <b>Houston Hall Lighting Controls Failure</b> Funds Returned	(\$166,669)  \$16,669.00		12/10/2021	3/13/2023	The lighting system has already failed several times and we can no longer get parts.	Completed
EM2223	Lamar Community College <b>Betz Technology Center Condensing Unit</b>	(\$50,000.00)		12/27/2021	11/13/2023	On December 13 the condensing units serving the IT server room failed. These servers support the fire alarm, building automation and phone systems for the campus.	Completed
EM2224	Department of Human Services <b>Bldg. 9 Water Leak and Possible Mold Remediation CMHIP</b> Rescinded	(\$25,000.00)  \$25,000.00		1/24/2022	2/8/2022	Voided	Completed
EM2225	Pueblo Community College <b>Mancos Health Science Building Sanitary Line</b> Funding increase	(\$9,635.38) (\$213.18)		1/31/2022	5/25/2022	The Pueblo Community College SCCC Health Science Building (HEPV0104) sewer line experienced a backup beyond the 300' reach of the service company. During the servicing, it was discovered that the sewer line it rises back to 2' below grade before connects to the main sewer line causing sewage to not discharge naturally with gravity. It is advised that the line is replaced with a sewer line properly graded and connected to the main sewer line.	Completed
EM2226	DOLA Ft. Lyon <b>Bldg. 6 Kitchen Hood Repair</b> Funds Returned	(\$35,108.38)  \$3,191.67		2/3/2022	2/3/2023 2/3/2023	Building 6 (GSCS0075) houses the dining facilities and kitchen. The kitchen hood fire suppression and ducting failed the latest fire system safety inspection. The system needs to be updated to current safety standards.	Completed
EM2227	DOLA Ft. Lyon <b>Bldg. 5 Elevator Repair</b> Funds Returned	(\$144,473.20)  \$15,861.20		2/8/2022	9/14/2022	Fort Lyon Building 5 (GSCS0069) elevators continue to have problems with frequent outages and operational issues. The controller and other upgrades in 2018 have not fully addressed the issue. Door actuators have been identified as the culprit, which is causing the elevators to become stuck on random floors.	Completed

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EM2228	Department of Human Services <b>Bldg. 34 LMYSC Boiler Repair</b> Funds Returned	(\$88,368.00)  \$3,086.00		2/22/2022	2/27/2023	The heating boiler for Building 34 ( HSL02945) on the Lookout Mountain campus has suffered a catastrophic failure of four cracked sections. Building 34 is the main school building for most of the youth on the campus.	Completed
EM2229	Colorado Community College System <b>Building 903 VFD Replacement</b> Returned	(\$7,609.00)  \$691.00		2/11/2022	5/10/2022	In Bldg. 903, West Quad Classrooms, the VFD for AHU #1 stopped working on 2/4/2022. The contractor verified that the VFD is broken and needs replaced.	Completed
EM2230	Pueblo Community College <b>Fremont Campus CRAC Unit Repair</b>	(\$6,871.00)		2/18/2022	4/27/2022	The computer room cooling unit serving the Fremont campus that holds the electronic door controls (Risk #HEPV9729) was showing errors and not cooling the room. Service has been called, it has be an issue with a defective gas bypass and solenoid are needing to be replaced.	Completed
EM2231	Department of Human Services <b>CMHIP Water Main Repair Near Building 119</b> Funds Returned	(\$82,126.00)  \$766.00		2/28/2022	6/28/2022	On February 23rd water was discovered rising up from the asphalt in front of The Chapel of Hope, Building 119 (HSSH2890). The water main break is under the asphalt on the North side of the Chapel of Hope parking lot located on the CMHIP campus. This water main is the primary domestic water feed through the center of the North CMHIP campus. Should another main feed fail, it would shut down domestic water to several patient and office buildings.	Completed
EM2232	CDHS <b>Grand Junction Regional Center Water Main</b> Returned	(\$22,000.00)  \$5,974.27		4/1/2022	9/14/2022	On April 1 a domestic water leak on the 12 inch main on the southwest side of the GJRC campus, east of building WRC029 was identified. It appears to have begun several weeks ago.	Completed
EM2233	CDHS <b>CMHIP Water Main Repair Near Bldg. 106</b> Returned	(\$79,448.00)  \$7,223.00		4/25/2022	7/1/2022	On April 21 a water main break was discovered under the east side of the asphalt parking lot of Building 106 (HSSH2877) located on the CMHIP campus. This water main is the primary domestic water feed through the East CMHIP campus. without this main, Hydrant 74 inoperable, which provides fire protection coverage for the east side of building 106. Should the south extension of this main feed fail, it would shut down domestic water to several patient buildings	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2234	Arapahoe Community College <b>Replace Library Air Handler</b> Additional Funds 9/16/2022	(\$114,259.00) (\$217,190.00)		4/14/2022	8/29/2023	The library air handler unit (AHU) is original to the 1999 addition and has failed. This unit is well passed its life expectancy of 15-20 years. It is responsible for cooling the entire library 1st and 2nd floors. In addition, the AHU uses R-22 refrigerant, so it should be considered for replacement rather than repaired	Completed
EM2235	Department of Human Services <b>CMHIP Water Main Repair Near Bldg. 106 #2</b> Returned	(\$20,600.25) \$1,872.75		6/16/2022	7/1/2022	The water main break is under the parking lot of Building 106 on CMHIP campus, Bldg. 106 (HSSH2877). The break is located on the East side of the parking lot on the South side of the building. This water main is the primary domestic water feed through the East CMHIP campus. The water is now shut down. This is a Fire protection issue as this line provides coverage.	Completed
EM2236	Colorado School of Mines <b>Temporary Chiller at Plant 5</b> Funding Increase Funding Increase Funds Returned	(\$185,000.00) (\$53,680.00) (\$247,570.00) \$39,124.68		6/17/2022 7/6/2022 2/14/2023	9/11/2023	On June 15, 2022 A motor drive integral to a chiller in Mines Chiller Plant 5 failed leaving the chiller not operational. This chiller plant serves Alderson Hall, Center for Technology and Learning Media (including the campus network/data center), Marquez Hall and the USGS and is critical to keep the campus fully operational. It also serves the data center which provides 911 service	Completed
EM2237	Fort Lewis College <b>Talon Lane Road and Irrigation System Repairs</b> Funds Returned		\$65,000.00	6/21/2022	1/11/2023	May 29, 2022 FLC experienced roadway damage as a result of irrigation main failure. This has caused a small sink hole. Due to safety issues, service to the roadway needs to be restored. A portion of the irrigation main will need to be rerouted so that it is no longer under the intersection.	Completed
EM2238	Fort Lewis College <b>Reed Library Heating and Cooling Coil</b>		\$65,719.00	6/21/2022	6/9/2023	One of the two cooling coil in the Reed Library (HEFL 1293) air handling unit has failed causing a loss of redundancy. If the second coil were to fail, cooling would be lost in the Library, which would detrimentally impact classes and program delivery during the warm months- May thru October. They would like the system operational by mid-August for fall semester	Completed
<b>Totals Emergency Projects in FY2021/2022</b>		(\$4,266,199.17)	\$130,719				
<b>EMERGENCY FUNDS AVAILABLE</b>		\$1,188,637.80					

**G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ACQUISITIONS AND DISPOSITIONS**

Listed on the following pages are the statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of June 2023. This summary per statute does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.



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**ACQUISITIONS**

<b>Agency</b>	<b>Non-State Entity</b>	<b>Location</b>	<b>Price</b>	<b>Land Size (SF)</b>	<b>Transaction Date</b>
School of Mines	MTARRI, INC.	1511 Washington Avenue, Golden, CO	\$4,200,000	20,060.00	5/17/2023
School of Mines	E. Namkoong	1615 Washington Avenue, Golden, CO	\$2,700,000	9,195.00	5/11/2023
School of Mines	Demes Holdings, Inc.	1422 Washington Avenue, Golden, CO	\$2,050,000	2,880.00	6/30/2023
CPS/DFPC	BTC Development Corporation	10900 CW 120th Avenue, Broomfield, CO	\$3,445,900	23,874.00	11/1/2022

**DISPOSITIONS**

<b>Agency</b>	<b>Non-State Entity</b>	<b>Location</b>	<b>Price</b>	<b>Land Size (Acres)</b>	<b>Transaction Date</b>
CSU	City of Fort Collins	2011 N County Road 21, Ft. Collins, CO	\$12,500,000	168.36	6/30/2023
CDLE	Town of Frisco	900 Galena Street, Frisco, CO	\$2,491,080	3.00	10/28/2022

**H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: COMMERCIAL LEASES (By State Agency / Institution and Location)**

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of June 30, 2023. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

Leases that terminated during the 2023 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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**COMMERCIAL LEASES - BY DEPARTMENT SUMMARY**

December 2023

<b>Department</b>	<b>Number of Leases</b>	<b>PREMISES SIZE</b>		<b>RENT</b>	
		<b>Rentable SF</b>	<b>(%) of total</b>	<b>Total Rent (\$)</b>	<b>(%) of Total</b>
Department of Agriculture	4	3,256	0.15%	\$22,752	0.05%
Department of Corrections	21	279,056	12.57%	\$5,462,617	12.56%
Department of Education	1	38,515	1.74%	\$1,109,617	2.55%
Department of Health Care Policy & Finance	6	103,706	4.67%	\$2,760,654	6.35%
Department of Higher Education	2	36,463	1.64%	\$1,065,747	2.45%
Department of Human Services	11	139,818	6.30%	\$1,613,994	3.71%
Department of Labor and Employment	38	313,939	14.15%	\$6,828,236	15.70%
Department of Local Affairs	4	2,546	0.11%	\$45,946	0.11%
Department of Military and Veterans Affairs	13	6,840	0.31%	\$169,311	0.39%
Department of Natural Resources	34	111,102	5.01%	\$1,774,610	4.08%
Department of Personnel and Administration	1	4,350	0.20%	\$86,957	0.20%
Department of Public Health and Environment	8	375,752	16.93%	\$8,428,660	19.38%
Department of Public Safety	54	360,758	16.25%	\$3,869,848	8.90%
Department of Regulatory Agencies	2	166,069	7.48%	\$3,236,058	7.44%
Department of Revenue	38	204,647	9.22%	\$4,717,797	10.85%
Secretary of State	1	45,778	2.06%	\$1,533,563	3.53%
Governor's Office	6	26,776	1.21%	\$761,169	1.75%
<b>Total</b>	<b>244</b>	<b>2,219,371</b>		<b>\$43,487,536</b>	

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**COMMERCIAL LEASES - INSTITUTIONS OF HIGHER EDUCATION SUMMARY**

December 2023

University or College	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of total	Total Rent (\$)	(%) of Total
Colorado Northwestern Community College	3	11,970	1.04%	\$106,558	0.46%
Colorado School of Mines	4	80,203	6.96%	\$2,986,029	12.92%
Colorado State University - System	50	405	0.04%	\$3,708,609	16.05%
Colorado State University - Pueblo	1	13,422	1.17%	\$177,170	0.77%
Fort Lewis College	5	11,412	0.99%	\$155,352	0.67%
Metropolitan State University	3	26,037	2.26%	\$526,915	2.28%
CU - Boulder	7	63,162	5.48%	\$1,242,865	5.38%
CU - Colorado Springs	5	22,534	1.96%	\$330,785	1.43%
CU - Denver	36	335,377	29.12%	\$10,149,126	43.93%
CU - System Offices	2	2,532	0.22%	\$120,254	0.52%
University of Northern Colorado	1	12,000	1.04%	\$340,320	1.47%
Community College of Denver	1	33,280	2.89%	\$239,616	1.04%
Front Range Community College	4	158,126	13.73%	\$2,134,875	9.24%
Morgan Community College	6	21,358	1.85%	\$256,749	1.11%
Northeastern Junior College	2	41,172	3.58%	\$19,199	0.08%
Otero Junior College	4	34,098	2.96%	\$25,388	0.11%
Pikes Peak Community College	5	43,220	3.75%	\$310,164	1.34%
Pueblo Community College	6	229,524	19.93%	\$224,726	0.97%
Red Rocks Community College	1	108	0.01%	\$0	0.00%
Trinidad State Junior College	2	11,694	1.02%	\$49,075	0.21%
<b>Total</b>	<b>148</b>	<b>1,151,634</b>		<b>\$23,103,775</b>	

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
<b>DEPARTMENT OF AGRICULTURE</b>							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$8.33	\$2,749	6/30/2026
Department of Agriculture	Producers Livestock Marketing	711 O Street	Greeley	574	\$7.32	\$4,202	6/30/2026
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$5.89	\$2,603	6/30/2026
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
<b>Agriculture - Total</b>				<b>3,256</b>		<b>\$22,752</b>	
<b>DEPARTMENT OF CORRECTIONS</b>							
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$22.53	\$2,044,890	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	14,056	\$23.85	\$335,236	8/30/2026
Correctional Industries	ICON Owner Pool 6 West/Southwest, LLC	11111 East 53rd Street	Denver	15,382	\$7.12	\$109,520	8/31/2026
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$19.00	\$34,048	6/30/2023
Parole	14100 E. Exposition, LLC	14100 E. Exposition Ave.	Aurora	10,801	\$26.62	\$287,523	6/30/2031
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$16.26	\$331,314	6/30/2028
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	holdover
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.22	\$194,225	6/30/2029
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$26.26	\$751,036	6/30/2029
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$32.18	\$79,742	6/30/2026
Parole	East 300 Hampden, LLC	300 East Hampden	Englewood	8,387	\$33.87	\$284,068	6/30/2031
Parole	Palmer Properties, LLC	3000 S. College Avenue	Fort Collins	6,104	\$24.16	\$147,473	6/30/2030
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.96	\$141,088	6/30/2028
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$21.64	\$160,828	6/30/2026
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$13.22	\$18,429	6/30/2026
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$18.55	\$75,795	3/31/2027
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$17.60	\$22,493	holdover
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$19.51	\$238,022	9/30/2026
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$13.20	\$24,446	holdover
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$21.71	\$69,146	6/30/2028
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$3.05	\$89,560	9/30/2022
<b>Corrections - Total</b>				<b>279,056</b>		<b>\$5,462,617</b>	
<b>DEPARTMENT OF EDUCATION</b>							
Department of Education	Civic Center Owner, LLC	1560 Broadway # 500 & 11th Floor	Denver	38,515	\$28.81	\$1,109,617	6/30/2024
<b>Education - Total</b>				<b>38,515</b>		<b>\$1,109,617</b>	
<b>DEPARTMENT OF HEALTH CARE POLICY &amp; FINANCE</b>							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$26.62	\$22,547	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$26.62	\$690,390	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$26.62	\$85,663	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$26.62	\$422,353	3/31/2025
<b>DEPARTMENT OF HEALTH CARE POLICY &amp; FINANCE CONT.</b>							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$26.62	\$192,755	3/31/2025

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$26.62	\$1,346,945	3/31/2025
<b>Health Care Policy &amp; Finance - Total</b>				<b>103,706</b>		<b>\$2,760,654</b>	
<b>DEPARTMENT OF HIGHER EDUCATION</b>							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
<b>CDHE - Total</b>				<b>18,182</b>		<b>\$518,187</b>	
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$30.00	\$518,187	1/31/2029
<b>College Invest - Total</b>				<b>18,252</b>		<b>\$518,187</b>	
<b>DEPARTMENT OF HUMAN SERVICES</b>							
DHS Administration	U.S. Dept of Veterans Affairs	3685 Oxford Ave	Denver	52,059	\$10.00	\$72,610	9/25/2024
Developmental Disabilities	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$27.50	\$54,615	2/29/2024
Disability Determination	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$17.50	\$768,425	12/31/2030
Youth Corrections	Toma Alliance Group	2864 S Circle Drive	Colorado Springs	4,513	\$21.00	\$94,773	6/30/2027
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$19.60	\$29,302	12/31/2025
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	5,528	\$17.32	\$95,745	6/30/2025
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	3,346	\$14.67	\$49,086	12/31/2024
DHS Administration	GJ Partners, LLC	3199 D Road	Grand Junction	6,336	\$16.79	\$106,381	5/31/2028
DHS Administration	Knight & Dumas Properties	2155 H Road	Grand Junction	11,711	\$15.22	\$178,241	5/31/2028
Youth Services	Colorado Springs Tweed, LLC	2205 Executive Circle	Colorado Springs	5,500	\$19.04	\$104,720	5/31/2028
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$17.50	\$60,095	2/28/2023
<b>Human Services - Total</b>				<b>139,818</b>		<b>\$1,613,994</b>	
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>							
CDLE - Administration	621 17th Street Operating Company, LLC	621 17th Street	Denver	6,840	\$22.00	\$150,480	6/30/2025
CDLE - Administration	633 17th Street Operating Company, LLC	633 17th Street	Denver	172,240	\$23.90	\$4,116,536	6/30/2025
CDLE - Administration	633 17th Street Operating Company, LLC	633 17th Street	Denver	12,324	\$29.00	\$357,396	6/30/2025
Division of Unemployment	Executive Office Park Holdings LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$20.50	\$21,915	9/30/2024
Division of Vocational	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$16.42	\$32,840	6/30/2027
Division of Vocational	Aurora Park Plaza 2, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$15.32	\$48,243	6/30/2027
Division of Vocational	Alturas Garden Gateway LLC	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.77	\$186,767	11/30/2026
Division of Vocational	CAFFA Enterprises, Phase I, LLLL	2211 W. Evans Avenue	Denver	26,384	\$22.35	\$589,682	7/31/2025
Division of Vocational	Kona Properties, LLC	160 Rock Point Drive	Durango	1,722	\$26.10	\$44,944	9/30/2024
Division of Vocational	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$18.00	\$86,310	3/22/2027
Division of Vocational	FDC Office II LLC	5250 Hans Peak Dr	Loveland	3,538	\$26.97	\$95,420	6/30/2026
Division of Vocational	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$14.05	\$13,488	8/31/2026
Division of Vocational	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	2,200	\$26.22	\$57,684	4/30/2028
Division of Vocational	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$29.66	\$153,728	7/31/2024
Division of Vocational	Mozart Investments LLC	720 North Main	Pueblo	6,116	\$17.16	\$104,951	6/30/2025
Division of Vocational	City of Salida	448 East First Street	Salida	418	\$18.59	\$7,771	6/30/2024
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$14.10	\$37,562	8/31/2027
<b>DEPARTMENT OF LABOR AND EMPLOYMENT CONT.</b>							
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$6.31	\$9,717	6/30/2028

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Rural Workforce Consortium	Upper Arkansas Council of Governments,	3224 Independence Road	Cañon City	4,000	\$7.00	\$28,000	6/30/2024
Rural Workforce Consortium	David W. and Deborah Duncan	20 West North Street	Cortez	1,200	\$9.48	\$11,376	6/30/2026
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.21	\$31,704	6/30/2024
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$24.00	\$72,000	9/30/2024
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	780	\$34.05	\$26,559	2/28/2025
Rural Workforce Consortium	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$8.99	\$28,336	6/30/2025
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$24.84	\$60,038	4/30/2025
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	5,802	\$8.19	\$47,518	6/30/2025
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$7.98	\$18,474	6/30/2026
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$20.98	\$7,658	12/31/2025
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	184	\$11.86	\$2,182	6/30/2027
Rural Workforce Consortium	Joshua Warren Kanen	2079 Sherman Avenue	Monte Vista	1,768	\$10.23	\$18,087	5/31/2025
Rural Workforce Consortium	Blaine & Barbara Calder	1551 Ogden Road	Montrose	1,891	\$31.37	\$59,321	6/30/2026
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.76	\$205,636	9/30/2023
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$18.59	\$6,841	6/30/2024
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$28.45	\$29,389	6/30/2024
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$9.55	\$22,719	7/31/2026
Rural Workforce Consortium	John E. Anderson and Deborah A.	140 N. Commercial	Trinidad	4,000	\$5.53	\$22,120	1/31/2025
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$11.26	\$5,405	6/30/2024
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$12.29	\$9,439	12/31/2023
<b>Labor and Employment - Total</b>				<b>313,939</b>		<b>\$6,828,236</b>	
<b>DEPARTMENT OF LOCAL AFFAIRS</b>							
Department of Local Affairs	San Luis Valley Development Resources	610 State Street	Alamosa	291	\$22.68	\$6,600	6/30/2025
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$17.43	\$16,646	6/30/2022
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$20.50	\$16,400	6/30/2025
Department of Local Affairs	Sterling Downtown Improvement	109 N. Front Street	Sterling	500	\$12.60	\$6,300	6/30/2026
<b>Local Affairs - Total</b>				<b>2,546</b>		<b>\$45,946</b>	
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>							
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Division of National Guard	Scheal Investments, LLC	942 Rose Avenue	Burlington	168	\$16.75	\$2,814	6/30/2024
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$23.64	\$35,460	10/31/2024
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$25.50	\$20,400	6/30/2024
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24 acres	N/A	\$1	12/31/2070
Division of National Guard	Arko Colorado, LLP	12810 Alameda Parkway	Lakewood	1460	\$26.47	\$38,646	09/30/2027
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	1/14/2040
Division of National Guard	CBDG, LLC	18671 E. Mainstreet	Parker	1,440	\$28.10	\$40,464	1/31/2026
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	8/31/2049
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS CONT.</b>							
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.87	\$29,175	9/30/2025

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Division of Veterans Affairs	Southwest Institute for Education and	701 Camino Del Rio, Suite 106	Durango	138	\$16.97	\$2,337	9/30/2022
<b>Military and Veterans Affairs - Total</b>				<b>6,840</b>		<b>\$169,311</b>	
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
DNR Avalanche Information	K Cuatro LLC	804 HWY 133	Carbondale	100	\$17.34	\$1,734	6/30/2023
DNR Avalanche Information	Big Al's Mini Storage, LLC	500 East 12th St.	Leadville	220	\$17.31	\$3,808	6/30/2023
DNR Avalanche Information	Highland Property Co. LLC	1428 Greene Street	Silverton	490	\$10.45	\$5,121	6/30/2025
DNR Colorado State Board of	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$19.15	\$11,107	6/30/2022
DNR Colorado State Board of	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$12.41	\$11,417	6/30/2025
DNR Colorado State Board of	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$10.17	\$13,913	6/30/2026
DNR Oil and Gas	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	30,538	\$28.60	\$873,387	6/30/2028
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	25,914	\$0.25	\$6,352	8/31/2027
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.23	\$757	9/29/2026
DNR Parks and Wildlife	Beemer Storage, LLC	62569 E. Jig Road	Montrose	360	\$4.00	\$1,440	6/30/2026
DNR Reclamation Mining &	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.57	\$26,460	6/30/2027
DNR Water Resources	Leo O. Price c/o Century Property	505 20th Street	Alamosa	1,650	\$4.21	\$6,947	12/31/2023
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive, Suite A	Alamosa	4,352	\$22.67	\$98,660	6/30/2028
DNR Water Resources	Grand Mesa Water Users Assocation	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2024
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.75	\$11,625	6/30/2026
DNR Water Resources	S5 Properties, LLC	437 Yampa Ave	Craig	481	\$13.49	\$6,489	6/30/2025
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$26.36	\$102,725	6/30/2022
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$28.10	\$118,020	6/30/2025
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive, storage	Glenwood Springs	240	\$8.12	\$1,949	6/30/2025
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$19.36	\$8,770	6/30/2025
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	175	\$17.85	\$3,124	6/30/2027
DNR Water Resources	B465 Investments, LLC	1809 56th Avenue	Greeley	8,547	\$18.56	\$158,632	6/30/2026
DNR Water Resources	Colorado Bank & Trust Company of La	301 Colorado Avenue	La Junta	1,391	\$17.72	\$24,649	6/30/2024
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$11.71	\$16,980	10/31/2025
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$9.59	\$7,672	6/30/2027
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$12.47	\$7,108	6/30/2027
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$9.06	\$1,812	6/30/2024
DNR Water Resources	Oxbow Crossing Real Estate, LLC	1541 Oxbow Drive	Montrose	2,193	\$21.40	\$46,930	6/30/2025
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$16.07	\$6,830	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$17.93	\$114,842	6/30/2025
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.77	\$3,515	6/30/2025
DNR Water Resources	MITCO, LLC	925 Weiss Drive	Steamboat Springs	1,413	\$23.46	\$33,149	6/30/2026
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive, Unit 61	Steamboat Springs	100	\$24.21	\$2,421	6/30/2025
DNR Water Resources	ERT Properties, LLC	100 Broadway, Suite 1D	Sterling	2,366	\$10.67	\$25,245	6/30/2026
<b>Natural Resources - Total</b>				<b>111,102</b>		<b>\$1,774,610</b>	



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<b>DEPARTMENT OF PERSONNEL &amp; ADMINISTRATION</b>							
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.99	\$86,957	8/31/2025
<b>Personnel and Administration - Total</b>				<b>4,350</b>		<b>\$86,957</b>	
<b>DEPARTMENT OF PUBLIC HEALTH &amp; ENVIRONMENT</b>							
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	312,338	\$22.70	\$7,090,073	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	6,661	\$24.50	\$163,195	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	710 South Ash Street	Glendale	36,688	\$25.50	\$935,544	4/30/2026
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$1.00	\$100	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$11.35	\$85,624	12/31/2021
DPHE Air Pollution Control	Oaklands Park Place, LLC	134 F Street	Salida	253	\$29.88	\$7,560	6/30/2023
DPHE Water Quality	Steamboat Gateway, LLC	330 South Lincoln Avenue	Steamboat Springs	168	\$45.98	\$7,725	3/31/2025
<b>Public Health &amp; Environment - Total</b>				<b>375,752</b>		<b>\$8,428,660</b>	
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
DPS Fire Prevention and	1301 West Ave, LLC	1301 West Ave & 1031 West Ave	Alamosa	5,200	\$4.68	\$24,336	6/30/2026
DPS DHSEM	DCT Summit LLC	17851 E. 40th Ave.	Aurora	82,131	\$9.88	\$811,454	6/30/2026
DPS FPC	Timberline Fire Protection District	448 Pine Drive	Black Hawk	3,600	\$14.28	\$51,408	3/31/2029
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road, Suite A	Boulder	1,600	\$18.00	\$28,800	6/30/2028
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$11.44	\$16,359	6/30/2026
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$25.00	\$162,150	6/30/2027
DPS Fire Prevention and	El Paso Board of County Commissioners	3755 Mark Dabling Blvd.	Colorado Springs	7,501	\$11.71	\$87,837	6/30/2026
DPS DHSEM	ICON OWNER POOL 6	11111 East 53rd Avenue	Denver	37,217	\$7.01	\$260,891	6/30/2026
DPS Fire Prevention and	Western Slope Holding Company, LLC	17602 Highway 145	Dolores	21,338	\$4.46	\$95,167	6/30/2024
DPS CBI	126 Rock Point, LLC	126 Rock Point Drive	Durango	1,200	\$13.52	\$16,224	6/30/2028
DPS CSP	New Windermere QOZB, LLC	4550 S Windermere	Englewood	32,761	\$14.18	\$464,551	9/30/2032
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$17.76	\$13,498	6/30/2025
DPS CBI	Radix MetaSystems	325 Inverness Drive, South	Englewood	1,975	\$26.78	\$52,891	6/30/2027
DPS CSP	William Scotsman	1185 CR 16	Fairplay	720	\$6.94	\$4,997	6/30/2024
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$7.05	\$16,920	6/30/2024
DPS DHSEM	Betty I. Larrick and Becky Haley	218 State Street, Suite 1	Fort Morgan	745	\$11.98	\$8,925	6/30/2024
DPS Fire Prevention and	Grand Fire Protection District No. 1	501 Grand County Road	Granby	3,508	\$18.81	\$65,985	6/30/2026
DPS Fire Prevention and	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$49.44	\$4,944	6/30/2024
DPS CBI	EKG Properties LLC	486 Morning Glory Lane	Grand Junction	4,500	\$8.45	\$38,025	6/30/2027
DPS CSP	Marmi LTD	234 N. Main, Suite 2E	Gunnison	825	\$13.59	\$11,212	6/30/2026
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,100	\$12.52	\$13,772	6/30/2024
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2028
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$19.47	\$27,277	6/30/2023
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.55	\$219,351	6/30/2025
DPS CBI	R.P.W. LLC	710 Kipling Street, Suite 203	Lakewood	2,672	\$22.35	\$59,719	6/30/2025
DPS Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$23.04	\$145,405	6/30/2026

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<b>DEPARTMENT OF PUBLIC SAFETY CONT.</b>							
DPS Fire Prevention and	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$23.04	\$62,876	6/30/2026
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington Street (Building A)	Lamar	5,675	\$5.20	\$29,510	6/30/2026
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington Street (Building C)	Lamar	1,798	\$1.59	\$2,859	6/30/2026
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW, Suites 101, 105	Loveland	2,250	\$9.05	\$20,363	6/30/2026
DPS Fire Prevention and	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway, #319	Montrose	762	\$30.76	\$23,439	6/30/2028
DPS Fire Prevention and	Montrose County	1671 64.50 Road	Montrose	4,000	\$6.00	\$24,000	6/30/2025
DPS Fire Prevention and	Paul L. Bradburn and Daniel L. Bradburn,	2065 E. Main Street, Suite A	Montrose	4,089	\$8.03	\$32,835	6/30/2025
DPS Fire Prevention and	Paul L. Bradburn and Daniel L. Bradburn,	2065 E. Main Street, Parking	Montrose	N/A	N/A	\$4,800	6/30/2025
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive, Suite 1-A	Pagosa Springs	1,084	\$14.68	\$15,913	6/30/2025
DPS Fire Prevention and	Fremont County	60298 Hwy 50 (ground)	Penrose	6,000	\$0.30	\$1,800	6/30/2022
DPS Fire Prevention and	Fremont County	60298 Hwy 50 (Hangar)	Penrose	6,300	\$6.00	\$37,800	6/30/2024
DPS CBI	E+W Investment, LLC	200 S Santa Fe Drive	Pueblo	7,000	\$11.94	\$83,580	6/30/2028
DPS Fire Prevention and	City of Pueblo	31501 Bryan Circle	Pueblo	30,615	\$0.20	\$6,123	6/30/2027
DPS Fire Prevention and	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.72	\$4,462	6/30/2027
DPS Fire Prevention and	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
DPS Fire Prevention and	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$47.56	\$12,699	6/30/2024
DPS Fire Prevention and	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$47.56	\$12,699	6/30/2024
DPS Fire Prevention and	Progressive Preservation, LLC	1712 13th St., Unit 1	Steamboat Springs	3,783	\$17.65	\$66,770	6/30/2026
DPS Fire Prevention and	Sterling Rural Fire Protection District	125 Edwards Avenue	Sterling	2,000	\$12.00	\$24,000	7/1/2026
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
DPS CSP	Department of Wildlife	70 State Road 502	Walsenberg	273	\$6.60	\$1,802	6/30/2024
DPS Fire Prevention and	Windsor Center, LLC	7835 Greendale Road	Windsor	12,875	\$23.54	\$303,078	6/30/2024
DPS CSP	City of Yuma	910 S Main Street (211 & 212)	Yuma	1,125	\$6.00	\$6,750	6/30/2025
DPS Fire Prevention and	City of Yuma	910 S Main Street (210)	Yuma	950	\$6.00	\$5,700	6/30/2024
DPS Fire Prevention and	Windsor Center, LLC	7385 Greendale Road, Suite 103	Windsor	12,839	\$22.22	\$285,283	6/30/2024
<b>Public Safety - Total</b>				<b>360,758</b>		<b>\$3,869,848</b>	
<b>DEPARTMENT OF REGULATORY AGENCIES</b>							
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$19.50	\$3,232,398	3/31/2027
<b>Regulatory Agencies - Total</b>				<b>166,069</b>		<b>\$3,236,058</b>	
<b>DEPARTMENT OF REVENUE</b>							
DOR Motor Vehicle Division	Del Sol Plaza, LLC	702-718 Del Sol Drive	Alamosa	2,590	\$24.16	\$62,574	9/30/2025
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$21.87	\$125,621	8/31/2027
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	3,026	\$34.49	\$104,367	12/31/2024
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Cañon City	1,084	\$20.36	\$22,070	12/31/2025
DOR Motor Vehicle Division	Arapahoe Village LLC	5030-5290 East Arapahoe Road	Centennial	4,980	\$34.38	\$171,212	9/30/2030
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$19.25	\$252,695	6/30/2028
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.48	\$15,425	6/30/2025

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<b>DEPARTMENT OF REVENUE CONT.</b>							
DOR Motor Vehicle Division	Raftopolous Rentals, LLC	555 Breeze Street	Craig	821	\$29.87	\$24,523	12/31/2024
DOR Motor Vehicle Division	Delta County	501 Palmer Street	Delta	1,001	\$5.44	\$5,445	6/30/2026
DOR Lottery	BKM Valley BC 243, LLC	700 W. Mississippi Avenue, D-1 and D-	Denver	11,462	\$10.24	\$117,371	6/30/2026
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$27.58	\$71,239	11/30/2026
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$36.28	\$64,760	6/30/2024
DOR Regional Service Center	Legacy Plaza Office Park, LLC as nominee	3030 S. College Avenue, Suites	Fort Collins	9,540	\$28.94	\$276,088	6/30/2026
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital	218 East Kiowa	Fort Morgan	1,217	\$18.54	\$22,563	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$33.29	\$21,805	6/30/2025
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$35.62	\$75,372	12/31/2028
DOR Marijuana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suites 200,	Golden	42,384	\$27.75	\$1,176,156	9/30/2030
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$49.00	\$201,978	9/30/2026
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$29.23	\$78,044	9/30/2024
DOR Regional Service Center	Sonja M. McTeague Trust	2320 Reservoir Road	Greeley	4,849	\$30.00	\$145,470	6/30/2026
DOR Motor Vehicle Division	Gunnison Wolf QOF, LLC	302 North Main St	Gunnison	724	\$15.19	\$10,998	6/30/2025
DOR Motor Vehicle Division	Otero County Board of Commissioners	13 W. 3rd Street	La Junta	743	\$16.41	\$12,193	12/31/2024
DOR Motor Vehicle Division	Avatar Westgate, LP	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$17.80	\$286,242	3/31/2027
DOR Motor Vehicle Division	Shelton Property Investments, LLC	3505 S. Main St.	Lamar	1,492	\$21.65	\$32,302	12/31/2029
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$23.52	\$77,498	6/30/2024
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$26.05	\$60,019	3/31/2025
DOR Motor Vehicle Division	PG LLC and Palmer Plaza, LLC	118 E. 29th Street	Loveland	4,009	\$26.28	\$105,357	6/30/2026
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2026
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$41.82	\$152,141	6/30/2027
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	16,966	\$20.89	\$354,420	6/30/2026
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$23.14	\$108,064	6/30/2024
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$22.20	\$11,810	6/30/2026
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$29.95	\$21,564	6/30/2026
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$22.60	\$27,120	6/30/2028
DOR Motor Vehicle Division	Las Animas County Board of	200 E. First Street, Suite V	Trinidad	624	\$10.41	\$6,496	6/30/2025
DOR Motor Vehicle Division	Adams County Colorado	12200 N Pecos Street	Westminster	3,501	\$30.00	\$105,030	6/30/2028
DOR Motor Vehicle Division	Kaatz Associates II, LLLP dba Summit	8430 Federal Boulevard	Westminster	3,536	\$24.09	\$85,182	6/30/2026
<b>Revenue - Total</b>				<b>204,647</b>		<b>\$4,717,797</b>	
<b>DEPARTMENT OF STATE</b>							
DOS (Secretary of State's	BCSP 1700 Broadway Property LLC	1700 Broadway, Suite 550	Denver	45,778	\$33.50	\$1,533,563	11/30/2031
<b>State - Total</b>				<b>45,778</b>		<b>\$1,533,563</b>	
<b>GOVERNOR'S OFFICE</b>							
Governor's Office Community	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$23.14	\$46,095	11/30/2024
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$30.00	\$440,940	5/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,675	\$12.00	\$20,100	5/31/2029
Governor's Office CEO	TREA 1600 BROADWAY LLC	1600 Broadway, #1960	Denver	8,261	\$30.17	\$249,234	8/31/2027

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<b>GOVERNOR'S OFFICE CONT.</b>							
Governor's Office CEO	Denise Elliott and William Whitney	25825 Hwy 160, Suite #114	Durango	150	\$32.00	\$4,800	6/30/2024
Governor's Office OIT	United States Department of the Interior	T. 35 N., R. 12 W.,	La Plata &	8.6 acres	\$0.00	\$0	6/14/2051
<b>Governor's Office - Total</b>				<b>26,776</b>		<b>\$761,169</b>	
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>							
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$43.51	\$77,578	1/31/2023
Colorado School of Mines	WPC 1-70/270 LLC	6756 East 47th Avenue Drive	Denver	10,200	\$13.25	\$135,150	3/31/2023
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,443	\$10.52	\$78,300	holdover
Colorado School of Mines	1750 Jackson LLC	1750 Jackson St.	Golden	60,777	\$44.34	\$2,695,000	6/30/2050
<b>Colorado School of Mines - Total</b>				<b>80,203</b>		<b>\$2,986,029</b>	
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.47	\$16,762	12/31/2024
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	12/31/2024
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$22.71	\$567,750	8/31/2029
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$18.03	\$31,679	6/30/2023
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	19,324	\$27.42	\$529,864	8/31/2031
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	1,444	\$38.36	\$55,392	9/30/2031
CSU System	Poudre Valley Health Care, Inc.	1024 South Lemay Ave., Suite 1134	Fort Collins	143	\$26.78	\$3,830	6/30/2024
CSU System	Terra Management, LLC	172 N. College Avenue	Fort Collins	3,200	\$14.50	\$46,400	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,494	\$5.88	\$82,325	12/31/2024
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$5.99	\$137,530	12/31/2024
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$19.00	\$61,541	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$27.88	\$297,257	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$24.19	\$49,275	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$24.19	\$43,784	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$17.50	\$199,343	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$19.00	\$87,400	6/30/2025
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	60,653	\$7.81	\$473,700	3/31/2030
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	38,509	\$0.00	\$0	3/31/2030
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2025
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, bus barn	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2026
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 101	Fort Collins	3,235	\$23.63	\$76,443	9/30/2025
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 104	Fort Collins	3,461	\$17.28	\$59,806	11/30/2024
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$20.02	\$19,159	8/31/2024

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**Leases as of June 30th, 2023**

<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$13.00	\$30,966	2/28/2025
CSU System	CSURF Colorado State University	4825 Rist Canyon Rd.	LaPorte	5,424	\$0.00	\$0	5/31/2024
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.96	\$31,411	3/31/2024
CSU System	Airport Vault Rancho LLC	2470 N. Decatur Blvd. Ste 110	Las Vegas, NV	853	\$14.40	\$12,283	3/31/2024
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$17.50	\$18,113	7/31/2023
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2026
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	2,628	\$14.35	\$36,870	6/30/2027
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$11.10	\$39,072	6/30/2026
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$4.05	\$25,580	10/31/2023
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2023
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2023
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$13.20	\$177,170	6/30/2023
<b>Colorado State University - Total</b>				<b>405,868</b>		<b>\$3,708,609</b>	
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$470.55	\$22,116	12/31/2023
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220	Durango	5,220	\$20.08	\$101,007	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220, Office Units	Durango	470	\$20.08	\$9,438	6/30/2024
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 221	Durango	1,230	\$18.52	\$22,780	12/31/2023
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2023
<b>Fort Lewis College - Total</b>				<b>11,412</b>		<b>\$155,352</b>	
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$17.29	\$111,624	6/30/2023
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$15.00	\$135,000	6/30/2023
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$26.49	\$280,291	9/30/2027
<b>Metro State University - Total</b>				<b>26,037</b>		<b>\$526,915</b>	
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$28.08	\$370,768	8/31/2029
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,283	\$36.94	\$47,394	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$32.35	\$142,243	7/31/2027
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2024
CU - Boulder	UPG Boulder East Highpoint Property	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.91	\$170,310	5/31/2025
CU - Boulder	Western Office Portfolio Property Owner	4845 Pearl East Circle, Suites 200,	Boulder	16,998	\$30.13	\$512,150	4/30/2027
CU - Boulder	University of Colorado Foundation	1305 University Ave	Boulder	10,726	\$0.00	\$0	6/30/2026
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$15.19	\$68,856	6/30/2023
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$13.00	\$103,220	6/30/2025
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$15.39	\$59,098	6/30/2023
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.92	\$93,610	6/30/2023
CU - Colorado Springs	4240 N. Nevada LLC	4240 N. Nevada St.	Colorado Springs	341	\$17.60	\$6,002	holdover

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
CU - Denver	TVQ Properties LLC	613 Fourth Street	Alamosa	1,240	\$9.77	\$12,115	9/30/2023
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$20.50	\$209,264	3/31/2027
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170,	Aurora	6,393	\$40.50	\$258,917	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1030 &	Aurora	8,938	\$29.88	\$267,067	3/31/2030
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	17,671	\$54.56	\$964,130	9/30/2035
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1090	Aurora	6,402	\$36.66	\$234,697	9/30/2032
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$27.06	\$866,461	m-t-m
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	3,024	\$35.83	\$108,350	4/30/2024
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$21.22	\$114,333	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suites	Aurora	22,990	\$35.99	\$827,410	10/31/2027
CU - Denver	CU Medicine	13199 E. Montview Blvd, 200	Aurora	13,768	\$35.99	\$495,510	9/30/2027
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$34.94	\$139,096	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	25,054	\$35.99	\$901,693	10/31/2027
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,908	\$33.92	\$98,639	holdover
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2027
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$34.94	\$687,619	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #100	Aurora	22,969	\$21.55	\$494,982	6/30/2027
CU - Denver	Regents of the University of Colorado	12705 E. Montview Blvd,	Aurora	25,637	\$24.45	\$626,825	6/30/2030
CU - Denver	UC Health	12705 E. Montview, portions of	Aurora	13,302	\$30.21	\$401,853	6/30/2027
CU - Denver	UC Health	12705 E. Montview Ste 1103A, 1103B,	Aurora	1,573	\$25.89	\$40,725	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	15,042	\$25.67	\$386,128	6/30/2030
CU - Denver	Fitzsimons Redevelopment Authority	12705 E. Montview Stes 300, 400,	Aurora	16,315	\$30.21	\$492,876	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 100	Aurora	1,740	\$21.55	\$37,497	1/31/2026
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 210	Aurora	1,229	\$21.30	\$26,178	1/31/2026
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$18.04	\$7,577	auto renew
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	3/31/2024
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2028
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$25.79	\$81,754	2/28/2023
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$24.89	\$103,866	2/28/2023
CU - Denver	Legacy Plaza Office Park, LLC	3030 South College Ave., Suite 204	Fort Collins	3,071	\$27.95	\$85,834	6/30/2023
CU - Denver	High Noon Enterprises	320 S. Santa Fe Ave.	Fountain	1,000	\$25.20	\$25,200	5/31/2023
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$13.36	\$13,360	holdover
CU - Denver	Douglas County School District RE-1	10035 S. Peoria Street	Lone Tree	10,350	\$11.00	\$113,850	12/31/2026
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Milliken	625	\$7.68	\$2,400	9/30/2023
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
CU - System Offices	Brownleigh Court LLLP	1410 Grant Street, Suite 102A	Denver	700	\$24.93	\$17,451	11/30/2025
CU - System Offices	Carnegie Endowment for International	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$56.11	\$102,794	11/30/2022
<b>CU - Total</b>				<b>418,372</b>		<b>\$11,843,021</b>	
University of Northern	BTT, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$28.36	\$340,320	12/31/2024
<b>University of Northern Colorado - Total</b>				<b>12,000</b>		<b>\$340,320</b>	

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**Leases as of June 30th, 2023**

<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
<b>COLORADO COMMUNITY COLLEGE SYSTEM</b>							
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$7.42	\$246,938	6/30/2031
<b>Community College of Denver - Total</b>				<b>33,280</b>		<b>\$246,938</b>	
Front Range Community	Observatory Village Master Association,	3733 Galileo Drive	Fort Collins	400	\$0.00	\$0	12/31/2025
Front Range Community	GIP LONGMONT, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$14.01	\$1,640,655	6/30/2028
Front Range Community	CB 1351 Sunset LLC	1351 South Sunset St.	Longmont	27,090	\$12.50	\$338,625	6/30/2026
<b>Front Range Community College - Total</b>				<b>144,596</b>		<b>\$1,979,280</b>	
Lamar Community College	Lamar Community College Foundation	1210 South Main St.	Lamar	16,485	\$3.60	\$59,346	12/31/2031
<b>Lamar Community College - Total</b>				<b>16,485</b>		<b>\$59,346</b>	
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2024
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2025
<b>Morgan Community College - Total</b>				<b>11,585</b>		<b>\$124,135</b>	
Northeastern College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/16/2028
Northeastern College	Whitaker-Warren Family Trust	754 N 3rd Street	Sterling	2,332	\$0.51	\$1,199	6/30/2026
<b>Northeastern Junior College - Total</b>				<b>41,172</b>		<b>\$19,199</b>	
Otero College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.24	\$13,440	5/31/2026
Otero College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	holdover
Otero College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	holdover
<b>Otero Junior College - Total</b>				<b>34,098</b>		<b>\$25,388</b>	
Pikes Peak Community	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$1	6/30/2023
Pikes Peak Community	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$3.50	\$3,500	holdover
Pikes Peak Community	855 Aeroplaza LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$8.47	\$220,220	6/30/2023
Pikes Peak Community	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	400	\$3.68	\$1,474	holdover
<b>Pikes Peak Community College - Total</b>				<b>43,220</b>		<b>\$310,164</b>	
Pueblo Community College	Durango School Dist 9-R	2390 Main Street	Durango	6,463	\$3.09	\$20,000	6/30/2023
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2023
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	210,154	\$1.00	\$1	6/30/2040
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$21.20	\$60,250	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$22.57	\$48,774	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$15.95	\$95,700	12/31/2023
<b>Pueblo Community College - Total</b>				<b>229,524</b>		<b>\$224,726</b>	

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft. or acres)</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Expiration</b>
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
<b>Red Rocks Community College - Total</b>				<b>108</b>		<b>\$0</b>	
Trinidad State College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2023
Trinidad State College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	2,694	\$1.26	\$3,400	6/30/2024
<b>Trinidad State Junior College - Total</b>				<b>11,694</b>		<b>\$49,075</b>	



**I. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: INTERAGENCY LEASES**

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of June 30, 2023.

Leases that terminated during the 2023 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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**COMMERCIAL LEASES - INTERAGENCY LEASE SUMMARY**

December 2023

<b>Agency/Institution</b>	<b>Number of Leases</b>	<b>PREMISES SIZE</b>		<b>RENT</b>	
		<b>Rentable SF</b>	<b>(%) of total</b>	<b>Total Rent (\$)</b>	<b>(%) of Total</b>
Department of Corrections	7	80,476	5.24%	\$136,079	0.77%
Department of Education	2	46,890	3.06%	\$917,637	5.17%
Department of Health Care Policy & Financing	1	33,264	2.17%	\$650,976	3.67%
Department of Human Services	1	89,429	5.83%	\$1,750,126	9.86%
Department of Labor and Employment	4	5,936	0.39%	\$20,749	0.12%
Department of Law	1	2,250	0.15%	\$44,033	0.25%
Department of Local Affairs	3	42,169	2.75%	\$786,781	4.43%
Department of Military and Veteran Affairs	2	55,865	3.64%	\$50,837	0.29%
Department of Natural Resources	5	2,099	0.14%	\$7,998	0.05%
Department of Personnel & Administration	8	212,350	13.84%	\$2,429,581	13.69%
Department of Public Health & Environment	3	4,793	0.31%	\$44,156	0.25%
Department of Public Safety	16	197,069	12.84%	\$1,916,884	10.80%
Department of Revenue	3	100,812	6.57%	\$914,525	5.15%
Department of Transportation	2	12,618	0.82%	\$127,651	0.72%
State Treasurer	1	3,351	0.22%	\$65,579	0.37%
General Assembly	3	142,740	9.30%	\$2,793,422	15.74%
Governor's Office	2	18,380	1.20%	\$359,697	2.03%
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>					
Colorado School of Mines	1	4,225	0.28%	\$499	0.00%
Colorado State University	6	1,000	0.07%	\$48,283	0.27%
Metropolitan State University	5	59,492	3.88%	\$1,422,880	8.02%
University of Colorado - Boulder	1	43,200	2.82%	\$20,000	0.11%
University of Colorado - Denver	20	325,051	21.18%	\$2,580,532	14.54%
University of Northern Colorado	1	40,993	2.67%	\$615,055	3.47%
Community College of Denver	5	10,010	0.65%	\$40,916	0.23%
<b>Total</b>	<b>103</b>	<b>1,534,462</b>		<b>\$17,744,876</b>	

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**FY2024/2025 ANNUAL REPORT, SECTION III - I: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**

**INTERAGENCY LEASES**

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>DEPARTMENT OF CORRECTIONS</b>								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.91		\$19,988	Auto Renew
Corrections	DNR - Div of Wildlife	15 (Roubideau Creek/ Delta Correction Center)	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.91		\$40,945	Auto Renew
Corrections - Pharmacy	Human Services	(pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections - Correctional Industries	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections - Inspector General	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections - Parole Board	Human Services	(Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
<b>Corrections - Total</b>				<b>80,476</b>		<b>91</b>	<b>\$136,079</b>	
<b>DEPARTMENT OF EDUCATION</b>								
Education	Personnel & Administration	1525 Sherman Street #309	Denver	4,841	\$19.57		\$94,738	Auto Renew
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$19.57		\$822,899	Auto Renew
<b>Education - Total</b>				<b>46,890</b>			<b>\$917,637</b>	
<b>DEPARTMENT OF HEALTH CARE POLICY &amp; FINANCE</b>								
Health Care Policy & Financing	Personnel & Administration	1570 Grant Street	Denver	33,264	\$19.57		\$650,976	Auto Renew
<b>Health Care and Policy Finance - Total</b>				<b>33,264</b>			<b>\$650,976</b>	
<b>DEPARTMENT OF HUMAN SERVICES</b>								
DHS / Behavioral Health Administration	CDPHE	4300 Cherry Creek Drive South	Denver	6,275	\$22.84		\$143,321	12/30/2024
DHS / Department of Early Childhood	CDPHE	4300 Cherry Creek Drive South	Denver	14,704	\$20.52		\$301,726	4/30/2026
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$19.57		\$1,750,126	Auto Renew
<b>Human Services - Total</b>				<b>89,429</b>			<b>\$2,195,173</b>	
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>								
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2025
Labor and Employment - OPS	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	4,364	\$3.06		\$13,354	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$0	Auto Renew
Labor and Employment	Morgan Community College	333 M Avenue, Suite 300	Limon	112	\$0.00		\$0	6/30/2023
<b>Labor and Employment - Total</b>				<b>5,936</b>			<b>\$20,749</b>	
<b>DEPARTMENT OF LAW</b>								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$19.57		\$44,033	Auto Renew
<b>Law - Total</b>				<b>2,250</b>			<b>\$44,033</b>	
<b>DEPARTMENT OF LOCAL AFFAIRS</b>								
Local Affairs	Personnel & Administration	523	Denver	37,691	\$19.57		\$737,613	Auto Renew
Local Affairs	Fort Lewis College Board	1000 Rim Drive	Durango	695	\$20.94		\$14,553	Auto Renew
Local Affairs	Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$9.15		\$34,614	Auto Renew
<b>Local Affairs - Total</b>				<b>42,169</b>			<b>\$786,781</b>	

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**INTERAGENCY LEASES**

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>								
Division of National Guard	State Board of Land Commissic	Township 5 South Range 64 West	Denver	21,570 acres	N/A		\$12,285	12/31/2108
Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.91	1	\$50,837	Auto Renew
<b>Military and Veterans Affairs - Total</b>				<b>55,865</b>		<b>1</b>	<b>\$50,837</b>	
<b>DEPARTMENT OF NATURAL RESOURCES</b>								
Natural Resources - CPW	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	1,474			\$1	1/23/2050
Natural Resources - CPW	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins			29.65	\$40	12/31/2033
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Springs	400	\$14.26		\$5,704	6/30/2026
Natural Resources-DWR	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo			1	\$10	12/31/2034
Natural Resources-Oil and Gas	Natural Resources-DWR	100 Broadway, Suite 1D	Sterling	225	\$9.97		\$2,243	6/30/2026
<b>Natural Resources - Total</b>				<b>2,099</b>		<b>31</b>	<b>\$7,998</b>	
<b>DEPARTMENT OF PERSONNEL &amp; ADMINISTRATION</b>								
Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$19.57		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$0.91		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$19.57		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$19.57		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$3.06		\$237,078	Auto Renew
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$9.15		\$18,904	Auto Renew
Personnel & Admin.-OIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$9.15		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2022
<b>Personnel and Administration - Total</b>				<b>212,350</b>			<b>\$2,429,581</b>	
<b>DEPARTMENT OF PUBLIC HEALTH &amp; ENVIRONMENT</b>								
Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$9.15		\$40,965	Auto Renew
Public Health & Environment	Natural Resources	310 E Abriendo Ave, Ste B	Pueblo	231	\$15.65		\$2,711	6/30/2025
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton	85			\$480	9/30/2023
<b>Public Health and Environment - Total</b>				<b>4,793</b>			<b>\$44,156</b>	
<b>DEPARTMENT OF PUBLIC SAFETY</b>								
Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2	\$5,000	6/30/2058
Public Safety	Colorado State University	515 McDaniel Blvd, CSFS Canon City District	Canon City	35,316	\$0.00		\$0	6/30/2024
Public Safety	Department of Revenue	142 Lawrence	Central City	624	\$0.00		\$1	6/30/2026
Public Safety	State Land Board	13352 East Control Tower Road, Hangar No.63-4	Englewood	7,200	\$14.25		\$102,600	6/30/2024
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$19.57		\$55,305	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$19.57		\$10,490	Auto Renew
Public Safety	Colorado State University	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	30,565			\$0	6/30/2024
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.91	3	\$0	Auto Renew
Public Safety	Colorado Mesa University	3340 Whitewater Hill Road	Grand Junction		\$0.00	2	\$0	6/30/2024
Public Safety	Personnel & Administration	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	51,098	\$9.46		\$483,387	Auto Renew
Public Safety	Personnel & Administration	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	50,332	\$9.46		\$476,141	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			32	\$9,834	3/31/2035
Public Safety	Colorado State Treasurer	79 N Silicon Drive	Pueblo West	16,260	\$46.75		\$760,115	3/15/2034
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	1,125	\$6.00		\$6,750	6/30/2022
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	950	\$6.00		\$5,700	6/30/2024

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<b>DEPARTMENT OF PUBLIC SAFETY CONT.</b>								
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	237	\$6.59		\$1,562	6/30/2025
<b>Public Safety - Total</b>				<b>197,069</b>		<b>39</b>	<b>\$1,916,884</b>	
<b>DEPARTMENT OF REVENUE</b>								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$3.06		\$17,840	Auto Renew
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	5,951	\$9.15		\$54,452	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$9.46		\$842,233	Auto Renew
<b>Revenue - Total</b>				<b>100,812</b>			<b>\$914,525</b>	
<b>DEPARTMENT OF TRANSPORTATION</b>								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.91	0	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$9.15		\$115,455	Auto Renew
<b>Transportation - Total</b>				<b>12,618</b>		<b>0</b>	<b>\$127,651</b>	
<b>STATE TREASURER</b>								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$19.57		\$65,579	Auto Renew
<b>State Treasurer - Total</b>				<b>3,351</b>			<b>\$65,579</b>	
<b>GENERAL ASSEMBLY</b>								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$19.57		\$439,092	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$19.57		\$578,470	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$19.57		\$1,775,860	Auto Renew
<b>General Assembly - Total</b>				<b>142,740</b>			<b>\$2,793,422</b>	
<b>GOVERNOR'S OFFICE</b>								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$19.57		\$359,697	Auto Renew
Gov Off Information Technology	Services	1575 Sherman Street	Denver	23,253	\$16.95		\$394,138	3/31/2028
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0	\$0	6/30/2016
<b>Governor's Office - Total</b>				<b>41,633</b>		<b>0</b>	<b>\$753,835</b>	
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800	\$5,082	6/2/2028
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		\$24.00	1,800	\$43,200	6/30/2024
Colorado State University	Colorado Mesa University	Range 1 East, Ute Meridian	Mesa County			0.22	\$0	1/1/2057
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			1	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0	\$1	6/30/2027
<b>CSU - Total</b>				<b>1,000</b>		<b>2,602</b>	<b>#REF!</b>	
Metro State University	Auraria Higher Education Cente	221, 223, 225, 262, 305, 307, 311, 313, 315, 341,	Denver	28,623	\$20.02		\$573,032	6/22/2022
Metro State University	Auraria Higher Education Cente	900 Auraria Parkway, Suite 140 and 145	Denver	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	22,663	\$32.43		\$734,961	6/30/2059
Metro State University	Auraria Higher Education Cente	Ground Lease - Student Success Building	Denver		NA	4	\$1	6/30/2059
Metro State University	Auraria Higher Education Cente	Ground Lease - Hotel Learning Center	Denver		NA	2	\$1	6/30/2060

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**INTERAGENCY LEASES**

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>MSU - Total</b>				<b>59,492</b>		<b>6</b>	<b>\$1,422,880</b>	
Mines Geo Survey	Colorado State Land Board	Section 33, T 7N, R 88W, 6th PM	Routt County	4,225.00	\$0.12		\$499	6/30/2059
<b>Mines - Total</b>				<b>4,225</b>			<b>\$499</b>	
CU Boulder	Commissioners	Intersection of Hwy 93 and Westgate Road	Boulder	43,200	\$0.46		\$20,000	6/30/2025
CU Denver	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU Denver	Regents of the University of Co	1250 14th Street, Suite 150	Denver	5,661	\$17.41		\$98,558	6/30/2021
CU Denver	Auraria Higher Education Cente	Ground lease - 12th St., Larmier St., Walnut St.	Denver	108,900	\$1.00		\$50,000	6/30/2069
CU-Health Sciences Center	Human Services	4112 Knox Ct., Garages 129A, 130A/B, 131A/B/C/I	Denver	N/A			\$5,891	11/30/2023
CU-Health Sciences Center	Human Services	4113 Knox Ct., Garage #174A	Denver	N/A	\$49.50		\$594	6/30/2024
CU-Health Sciences Center	Human Services	129A, 130A-B, 131A-I, 133C-F, 138	Denver	4,482			\$5,355	11/30/2023
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	17,013	\$9.27		\$157,711	6/30/2023
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.90		\$44,041	6/30/2025
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.54		\$39,316	10/31/2025
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$5.14		\$44,502	6/30/2025
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$5.16		\$44,366	6/30/2025
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$5.02		\$44,703	6/30/2025
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.56		\$45,536	6/30/2025
CU-Health Sciences Center	Human Services	3864-3874 W. Princeton Circle	Denver	9,837	\$5.11		\$50,267	6/30/2025
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.31		\$37,355	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Cente	301, 303, 309, 310, 342, 345, 454, 456, 458	Denver	17,490	\$20.02		\$350,150	6/30/2022
CU-Health Sciences Center	Auraria Higher Education Cente	900 Auraria Parkway Suite 139 & C239	Denver	26,557	\$14.00		\$278,985	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Cente	900 Auraria Parkway Suites 239, 339, 439	Denver	14,970	\$21.17		\$316,915	6/30/2024
<b>CU - Total</b>				<b>349,444</b>			<b>\$2,506,641</b>	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$15.00		\$615,055	6/30/2023
<b>UNC - Total</b>				<b>40,993</b>			<b>\$615,055</b>	
<b>COLORADO COMMUNITY COLLEGE SYSTEM</b>								
Community College of Denver	Auraria Higher Education Cente	Science Building - 900 Auraria Parkway	Denver	5,196	\$0.00		\$0	6/30/2059
Community College of Denver	Auraria Higher Education Cente	900 Auraria Pkwy., Suites 243, 245, 259, 260	Denver	4,494	\$20.20		\$37,915	6/30/2022
Community College of Denver	Auraria Higher Education Cente	1156 7th Street, Unit 17	Denver	160			\$1,500	Auto Renew
Community College of Denver	Auraria Higher Education Cente	1156 7th Street, Unit 18	Denver	160			\$1,500	Auto Renew
Community College of Denver	Auraria Higher Education Cente	(1030 St. Francis Way)	Denver				\$1	1/31/2062
<b>Community College of Denver - Total</b>				<b>10,010</b>			<b>\$40,916</b>	

**J. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: VACANT FACILITIES**

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of June 30, 2023. This summary per statute does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Current Status
<b>Department of Corrections</b>				
AVCF Trujillo House	720	\$103,246	30%	Demolish when funds are available.
CCI Dog Program/CCi Office	1,920	\$105,377	52%	Renovate when funds are available.
CTCF C-House	2,200	\$287,213	35%	Renovate when funds are available.
CTCF Drug House	2,500	\$339,955	20%	Demolish when funds are available.
CTCF Food Service	46,776	\$14,517,566	46%	Renovate when funds are available.
CTCF Hospital	39,998	\$12,950,660	44%	Renovate when funds are available.
CTCF Old Carpentry Shop / Grounds	16,400	\$2,265,333	49%	Renovate when funds are available.
CTCF Security Tower #13	64	\$2,635	5%	Demolish when funds are available.
CTCF Security Tower #15	64	\$2,635	5%	Demolish when funds are available.
CTCF Security Tower #2	64	\$6,702	34%	Demolish when funds are available.
CTCF Security Tower #20	64	\$10,878	54%	Renovate when funds are available.
CTCF Security Tower #3	64	\$7,352	35%	Renovate when funds are available.
CTCF Security Tower #5	64	\$10,878	35%	Renovate when funds are available.
CTCF Security Tower #6-A	64	\$2,720	10%	Demolish when funds are available.
<b>Department of Corrections Total</b>	<b>110,962</b>	<b>\$30,613,150</b>		
<b>History Colorado</b>				
Lowry Museum Support Center	21,320	\$6,058,703	70%	Sale on hold
Pueblo Museum Support Center	14,484	\$659,327	86%	This was executed June 5, 2023. The price is \$1,140,00 and the transaction is structured to be paid in 4 parts with the following schedule: \$285,000 by June 30, 2023; \$285,000 by July 31, 2023; \$285,000 by July 31, 2024; reaching balance by July 31, 2025.
<b>History Colorado Total</b>	<b>35,804</b>	<b>\$6,718,030</b>		
<b>Department of Human Services</b>				
GJRC Administration Building	13,125	\$2,543,489	74%	Sale is on hold
GJRC Building 2	7,963	\$1,549,365	79%	Sale is on hold
GJRC Adaptive Equip. Bldg 4	4,014	\$514,535	12%	Sale is on hold
GJRC Bowers Cafeteria	17,668	\$3,459,340	63%	Sale is on hold
GJRC Hinds Gym	10,782	\$2,445,102	73%	Sale is on hold
GJRC Butler Learning Center	13,835	\$3,068,220	72%	Sale is on hold
GJRC East House	2,605	\$303,879	36%	Sale is on hold
GJRC East House Garage	580	\$55,111	65%	Sale is on hold
GJRC Meyer	27,752	\$4,678,077	47%	Sale is on hold
GJRC Meta Jefferson Center	21,987	\$3,905,118	30%	Sale is on hold
GJRC Draper Cottage	7,723	\$1,368,917	21%	Sale is on hold
GJRC Sudan Center	26,965	\$5,765,971	43%	Sale is on hold



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VACANT FACILITIES

Building Name	Insured Value		FCI	Current Status
	GSF	(CRV)		
<b>Department of Human Services cont.</b>				
GJRC Bldg 17 Computer Lab	1,720	\$309,310	87%	Sale is on hold
GJRC DFM WD Administration Shops	14,109	\$1,941,269	76%	Sale is on hold
GJRC Warehouse Procurement	6,250	\$706,230	70%	Sale is on hold
GJRC Warehouse Procurement Storage Bldg	981	\$46,003	81%	Sale is on hold
GJRC Warehouse Records-Brodine	1,457	\$110,639	83%	Sale is on hold
GJRC Zuni Garage	535	\$48,971	78%	Sale is on hold
GJRC Zuni	1,492	\$260,999	78%	Sale is on hold
GJRC Amos Training Center	5,619	\$809,168	47%	Sale is on hold
GJRC Pace	2,258	\$347,930	69%	Sale is on hold
GJRC West House	2,663	\$479,987	50%	Sale is on hold
GJRC West House Garage	568	\$42,251	85%	Sale is on hold
GJRC Desert Court Group Home	3,866	\$733,688	80%	Relicense and Reoccupy
GJRC 29 Rd Group Home	3,913	\$546,387	70%	Back-up Developmentally Disabled (DD) building.
CMHIP Max Security	40,392	\$10,200,679	51%	No future use identified
CMHIP Shed	600	\$87,827	N/A	No current demolition plans
CMHIP Yard Restroom	120	\$17,974	N/A	No future use identified
Maint. Shop/Storage	1,404	\$143,974	11%	Demolish when funds are available.
183 Wiggins S. Group Home, Pueblo West	3,924	\$620,311	86%	Once a federal moratorium lifted these homes may be re-occupied
262 Bayfield Group Home, Pueblo West	3,924	\$620,311	85%	Once a federal moratorium lifted these homes may be re-occupied
CMHIP Nurses Home	43,929	\$7,935,346	36%	Demolish when funds are available.
CMHIP Old Power Plant	19,947	\$7,869,755	N/A	Demolish when funds are available.
CMHIP Old Forensic Max-Security bldg 114	34,864	\$8,257,230	34%	Demolish when funds are available.
CMHIP Scale House	1,410	\$209,990	38%	Demolish when funds are available.
Homelake Former Administration Bldg.	5,448	\$581,045	43%	Future museum
Homelake Storage and Laundry	2,310	\$310,404	9%	No current demolition plans
Homelake Old Post Office	1,021	\$131,919	N/A	Renovate when funds are available.
Homelake Apartment Bldg	2,256	\$303,153	N/A	No current demolition plans
Homelake Ladies Lounge	1,526	\$109,785	N/A	No current demolition plans
Homelake Apartment Bldg	777	\$104,409	N/A	No current demolition plans
Homelake Apartment Bldg	777	\$104,409	N/A	No current demolition plans
Homelake Apartment Bldg	777	\$104,409	N/A	No current demolition plans
Homelake Apartment Bldg	1,842	\$247,523	N/A	No current demolition plans
Homelake Apartment Bldg	2,396	\$321,968	N/A	No current demolition plans
Homelake Apartment Bldg	1,884	\$253,166	N/A	No current demolition plans
Homelake Grainery	2,562	\$194,792	N/A	No current demolition plans
Homelake Livestock-Activity Bldg.	4,644	\$352,545	N/A	No current demolition plans

**VACANT FACILITIES**

Building Name	Insured Value		FCI	Current Status
	GSF	(CRV)		
<b>Department of Human Services cont.</b>				
WRRC Summit Village 39 - Village Center	6,448	\$976,859	24%	Sale closing phase.
WRRC Summit Village 37 - Keller Hall	8,424	\$1,542,613	23%	Sale closing phase.
WRRC Summit Village 36 - Columbine Hall	8,424	\$1,542,613	24%	Sale closing phase.
WRRC Summit Village 38 - Cherub Hall	8,424	\$1,542,613	23%	Sale closing phase.
WRRC Summit Village 40 - Moonbeam Hall	8,424	\$1,542,613	23%	Sale closing phase.
WRRC Summit Village 41 - Bennett Hall	8,424	\$1,542,613	23%	Sale closing phase.
WRRC Summit Village 42 - Carrousel Hall	8,424	\$1,542,613	24%	Sale closing phase.
CMHIP Storage Shed	3,064	\$0	N/A	No future use identified
<b>Department of Human Services Total</b>	<b>439,220</b>	<b>\$85,355,418</b>		

<b>Department of Military and Veterans Affairs</b>				
Sterling Field Maintenance Shop 10	1,596	\$0	65%	Plan to sell to city of Sterling in FY24
Sterling Readiness Center	12,605	\$0	40%	Plan to sell to city of Sterling in FY24
Bldg 74 - CGW Garage	308	\$18,549	NA	No current demolition plans
Bldg 67 - CGW Bungalow	1,625	\$244,037	NA	No current demolition plans
Bldg 52 - CGW Museum	4,800	\$627,292	30%	No current demolition plans
Rocky Ford Oms	7,522	\$0	71%	No current demolition plans
Rocky Ford Fms Storage	0	\$0	85%	No current demolition plans
<b>Department of Military &amp; Veterans Affairs Total</b>	<b>28,456</b>	<b>\$889,878</b>		

<b>Department of Personnel &amp; Administration</b>				
1-Story Duplex, NE Road - Fort Lyon	1,190	\$184,083	50%	Pending historic and environmental assessments.
1-Story Duplex, NE Road - Fort Lyon	1,190	\$184,083	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,027	\$169,099	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,710	\$281,557	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,027	\$169,099	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,789	\$281,557	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	970	\$135,017	50%	Pending historic and environmental assessments.
1-Story Housing - Fort Lyon	1,100	\$164,490	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	858	\$141,274	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	952	\$156,751	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	1,050	\$156,751	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	1,050	\$156,751	50%	Pending historic and environmental assessments.
1-Story Housing, NE Road - Fort Lyon	858	\$141,274	50%	Pending historic and environmental assessments.
2-Story Duplex - Fort Lyon	6,826	\$781,059	70%	Pending historic and environmental assessments.
2-Story Duplex - Fort Lyon	6,635	\$884,434	35%	Pending historic and environmental assessments.
2-Story Duplex - Fort Lyon	5,116	\$628,341	35%	Pending historic and environmental assessments.

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Building Name	Insured Value		FCI	Current Status
	GSF	(CRV)		
<b>Department of Personnel &amp; Administration cont.</b>				
2-Story Duplex - Fort Lyon	6,431	\$808,980	35%	Pending historic and environmental assessments.
2-Story Duplex - Fort Lyon	5,954	\$666,292	70%	Pending historic and environmental assessments.
2-Story Housing - Fort Lyon	2,562	\$421,842	50%	Pending historic and environmental assessments.
2-Story Housing - Fort Lyon	1,973	\$293,084	50%	Pending historic and environmental assessments.
2-Story Housing - Fort Lyon	1,780	\$293,084	50%	Pending historic and environmental assessments.
2-Story Housing - Fort Lyon	5,055	\$494,618	35%	Pending historic and environmental assessments.
2-Story Housing, Ne Road - Fort Lyon	1,621	\$266,903	50%	Pending historic and environmental assessments.
Baseball Grandstand - Fort Lyon	2,304	\$328,968	35%	Pending historic and environmental assessments.
Baseball Restroom - Fort Lyon	240	\$30,032	35%	Pending historic and environmental assessments.
Building 17 Smoke Shelter - Fort Lyon	294	\$6,936	20%	Pending historic and environmental assessments.
Building 3 Storage - Fort Lyon	106	\$13,265	60%	Pending historic and environmental assessments.
Building 37 Smoke Shelter - Fort Lyon	294	\$6,936	20%	Pending historic and environmental assessments.
Concession Stand at Ballfield - Fort Lyon	240	\$30,032	35%	Pending historic and environmental assessments.
Greenhouse - Fort Lyon	1,692	\$379,635	35%	Pending historic and environmental assessments.
Greenhouse Office - Fort Lyon	197	\$24,651	35%	Pending historic and environmental assessments.
Housing - Fort Lyon	53,136	\$13,367,248	50%	Pending historic and environmental assessments.
Laundry - Fort Lyon	8,725	\$1,440,662	75%	Pending historic and environmental assessments.
Multi-Story Duplex - Fort Lyon	5,720	\$541,226	50%	Pending historic and environmental assessments.
Multi-Story Triplex - Fort Lyon	11,633	\$1,635,427	35%	Pending historic and environmental assessments.
Offices/Training - Fort Lyon	12,976	\$2,649,164	35%	Pending historic and environmental assessments.
Outdoor Swimming Pool - Fort Lyon	0	\$197,585	35%	Pending historic and environmental assessments.
Swimming Pool Locker Room - Fort Lyon	1,221	\$66,528	35%	Pending historic and environmental assessments.
Swimming Pool Mechanical - Fort Lyon	210	\$34,579	35%	Pending historic and environmental assessments.
Training - Fort Lyon	9,168	\$976,583	60%	Pending historic and environmental assessments.
<b>Department of Personnel &amp; Administration Total</b>	<b>166,880</b>	<b>\$29,589,881</b>		
<b>Colorado Community College System at Lowry</b>				
Building #693 Theater - Lowry	10,740	\$1,433,069	30%	Demolish, abate asbestos when funds are available.
Building #700 Dorm - Lowry	171,390	\$19,667,451	19%	Demolish, abate asbestos when funds are available.
Building #869 - Lowry	52,000	\$1,741,722	19%	Demolish, abate asbestos when funds are available.
Building #900 Dorm - Lowry	188,900	\$24,097,636	43%	Dry storage and first responder training a few times a month
<b>CO Community College System at Lowry Total</b>	<b>423,030</b>	<b>\$46,939,877</b>		
<b>Colorado State University - Ft Collins</b>				
Hay Shed	3,684	\$601,081	61%	To be demolished in 2 years.
Turbine Pumphouse	559	\$601,081	64%	Demolish when funds are available.

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Building Name	Insured Value		FCI	Current Status
	GSF	(CRV)		
<b>Colorado State University - Ft Collins cont.</b>				
Engineering Res. Valvehouse 1137	168	\$27,411	52%	Demolish when funds are available.
Engineering Res. Valvehouse 1138	217	\$35,406	52%	Demolish when funds are available.
Engineering Res. Valvehouse 1139	242	\$39,485	52%	Demolish when funds are available.
Modular 3	5,312	\$758,500	70%	Leave as is or potential redevelopment in future.
AIDL	13,705	\$8,730,222	49%	Leave as is or potential redevelopment in future.
Drying Shed	7,530	\$995,014	55%	Demolish when funds are available.
Foothills Campus - Guard House	332	\$103,644	90%	Reuse building.
Foothills Campus - Solar Energy House 3	3,630	\$1,322,046	35%	Demolish when funds are available.
Foothills Campus - Storage	1,037	\$137,029	35%	Demolish when funds are available.
Foundation Seed Proc	2,482	\$601,513	55%	Demolish when funds are available.
Homestead Farm - Boxcar	596	\$78,755	35%	Demolish when funds are available.
Homestead Farm - Cattle Barn	1,742	\$230,188	35%	Demolish when funds are available.
Homestead Farm - Coal Shed	77	\$10,175	35%	Demolish when funds are available.
Homestead Farm - Run-In-Barn	567	\$74,923	35%	Demolish when funds are available.
Machine Shed	7,459	\$1,807,689	55%	Demolish when funds are available.
Office	1,228	\$447,238	55%	Demolish when funds are available.
Processing	4,000	\$969,400	55%	Demolish when funds are available.
Repair Shop	1,920	\$465,312	55%	Demolish when funds are available.
Storage Building	2,723	\$659,919	55%	Demolish when funds are available.
Storage Building	2,840	\$688,274	55%	Demolish when funds are available.
Sugar Beet Lab	5,603	\$1,357,887	55%	Demolish when funds are available.
<b>Colorado State University - Ft Collins Total</b>	<b>67,653</b>	<b>\$20,742,192</b>		
<b>Colorado State University - Pueblo</b>				
Belmont Hall	131,224	\$23,244,094	53%	University currently evaluating options
<b>Colorado State University - Pueblo Total</b>	<b>131,224</b>	<b>\$23,244,094</b>		
<b>Pueblo Community College</b>				
Bunkhouse - Fremont Campus	555	\$0	18%	Demolish when funds are available.
Dining Hall - Fremont Campus	3,268	\$0	18%	Demolish when funds are available.
Residence - Fremont Campus	169	\$0	18%	Demolish when funds are available.
Storehouse - Fremont Campus	770	\$0	18%	Demolish when funds are available.
Tower - Fremont Campus	100	\$0	18%	Demolish when funds are available.
East Building "D" - Mancos Campus	14,237	\$834,266	35%	No current use or demolition plans
<b>Pueblo Community College Total</b>	<b>19,099</b>	<b>\$834,266</b>		

**VACANT FACILITIES**

Building Name	GSF	Insured Value		Current Status
		(CRV)	FCI	
<b>University of Colorado - Boulder</b>				
1522 Broadway	3,491	\$950,000	NA	CU Boulder plans to reuse building
<b>University of Colorado - Boulder Total</b>	<b>3,491</b>	<b>\$950,000</b>		
<b>University of Northern Colorado</b>				
Bishop Lehr	78,465	\$35,879,806	35%	Storage - Potential Redevelopment
<b>University of Northern Colorado Total</b>	<b>78,465</b>	<b>\$35,879,806</b>		
<b>Vacant Building Total</b>	<b>GSF Total</b>	<b>CRV Total</b>		
<b>155</b>	<b>1,504,284</b>	<b>\$281,756,592</b>		

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes.

DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes.

OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

**K. STATE AGENCIES: FACILITY PLANNING STATUS REPORT**

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30, 2023.

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<b>Department of Agriculture</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP Post COVID-19 Space Needs Study, completed 2023. OSA/SPP - Space Needs Study, completed 2021 OSA/SPP - Basic Steps, completed 2021. OSA/SPP - Broomfield Laboratory peer review of FPP, completed 2017.
State Fair			OSA/SPP-State Fair Master Plan, completed 2021. OSA/SPP-Vision Plan, Part 2, modified to address master plan scope, completion 2021. OSA/SPP-Vision Plan, Interim Report Part 1, completed 2018.		ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP - Three Facility Assessments, completed 2019. OSA/SPP - Two Facility Assessments, completed 2018. OSA/SPP - Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
<b>Department of Corrections</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	OSA/SPP-Basic Steps, completed 2021. Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019.
		OMP completed in 2000.		FPP for SCF Program Annex Building renovation completed 2019. Under OSA/SPP review.	Prison Utilization Study Update Final Report, completed 2016.

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<b>Department of Corrections (cont'd.)</b>				FPP for SCC Aging Population revised 2018. Withdrawn.	Colorado Prison Utilization Study completed 2013.
				FPP for CSP/DRDC Population Swap revised 2018. Under OSA/SPP review.	Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005.
				FPP for DCC Perimeter Security Improvements revised 2018. Under OSA/SPP review.	
				FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.	Proposed FPPs <ul style="list-style-type: none"><li>• SCF Mental Health Tenant Improvements.</li></ul>
				FPP for YOS Multi- Use Support Building, completed 2010.	<ul style="list-style-type: none"><li>• FCF Offender Gymnasium Expansion/Renovation.</li></ul>
<b>Department of Early Childhood</b>	Agency has FY 22-23 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	Post COVID-19 Space Needs Study, commenced November 2023.
					OSA/SPP/REP assisting agency with locating space, completed 2022.
<b>Department of Education</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and establishing timetables based on projected construction needs.	CTBL and CSDB to determine timetable based on FMP.	
Administration					OSA/SPP - Agency Workshops and Test Fits to incorporate leased space from 6000 E. Evans Ave. and 1560 Broadway into the Capital Complex, completion 2022.



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<p><b>Department of Education (cont'd.)</b></p> <p>Colorado Talking Book Library (CTBL)</p> <p>Colorado School for the Deaf and Blind (CSDB)</p>		<p>OMP completed in 2017, updated every 3 years.</p>	<p>FMP completed 2014, updated as projects completed.</p>	<p>FPP for Jones and Palmer Halls, completed 2015.</p>	<p>OSA/SPP - Agency Workshops and Test Fits to incorporate leased space from 6000 E. Evans Ave. and 1560 Broadway into the Capital Complex, completion 2022.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p> <p>OSA/SPP - Space Needs Study of leased space at 201 E. Colfax Ave., 1580 Logan Street, 6000 E. Evans Ave., and 1560 Broadway, completed 2020.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>Facility Condition Audit, completed 2018.</p> <p>OMP and FMP started in August of 2023.</p>
<p><b>Department of Health Care Policy and Financing</b></p>	<p>Agency has FY 21-22 available on website.</p>	<p>OSA/SPP and Agency reviewing available information.</p>	<p>Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.</p>		<p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p>
<p><b>Department of Higher Education</b></p> <p>Administration</p>	<p>Agency has FY 21-22 available on website.</p>	<p>OSA/SPP and Agency reviewing available information.</p>	<p>OSA/SPP and Agency establishing timetables based on projected construction needs.</p>	<p>Agency to determine timetable based on FMP.</p>	<p>Post COVID-19 Space Needs Study and Test Fits were completed November 2023.</p> <p>OSA/SSP Agency Space Needs Study, Workshops and Test Fit, completion 2023.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p>

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History Colorado (HC)				Agency FMP for Collections Facility, completed 2022.	OSA/SPP - Facility Condition Audit for Trinidad Museum Complex, completed 2022. Agency Maintenance Plan for Trinidad Museum Complex, completed 2022. OSA/SPP - ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP - ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
<b>Department of Human Services</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. OPP Gilliam, 2018. DYS OPP for PVYSC, GMTSC, & ZPTSC, 2018. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OPP for Office of Behavioral Health (Wiche Study), completed 2015.  OPP Adams Youth Services Center, 2014. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OMP-DYS, draft, 2019. OMP-CDHS, 2017.	OSA/SPP and Agency establishing timetables based on projected construction needs. FMP Phases 2-3 combined. Phase Two completed 2022. FMP, Phase 1 of 3, North Central District Non 24/7, completed 2021.  Portion of FMP funded in FY 19-20, ongoing. DYS Facilities Master Plan, completed 2019.	Agency to determine timetable of additional FPPs based on FMP. OSA/SPP - FPP for Grand Junction alternate group home, completed 2019. DYC FPP for PVYSC, GMTSC, & ZPTSC, 2018.  OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019. Gilliam FPP, completed 2019. OSA/SPP-FPP for Grand Junction, 3	OSA/SPP Workshops and Test Fit, completion 2023. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Grand Junction Regional Center, Property Evaluation Report, completed 2019. <ul style="list-style-type: none"> <li>● Title Commitment, ALTA Land Survey, 2019.</li> <li>● Appraisal Report, 2018.</li> <li>● Mineral and Water Rights Report, 2018.</li> <li>● ROM Building Demolition Estimate, 2017.</li> <li>● Limited Environmental Due Diligence Transactional Screen, 2017.</li> <li>● Asbestos, Lead Paint &amp; RBMs Assessment, 2017.</li> <li>● Biological Resource Report, 2017.</li> <li>● Existing Utility and Infrastructure Survey, 2017.</li> </ul> CMHIP North Kitchen Study, completed 2020. OSA/SPP - Grand Junction Regional Center analysis of site selections for group homes, completed 2018. OSA/SPP – Fitzsimons site capacity feasibility, completed 2016. Key findings from Veterans Community Living Center stake holder interviews, completed 2016.

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<b>Department of Human Services (cont'd.)</b>				<p>group home sites, completed 2018.</p> <p>FPP &amp; SMP, CMHIFL &amp; CMHIFL, completed 2017.</p> <p>FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017.</p> <p>FPP for Adams Youth Center, completed 2016.</p> <p>FPP for Institute Hawkins, completed 1999.</p>	<p>Youth Services Facility Assessments, Facility Refurbishment for Safety, Risk Mitigation, and Modernization, completed 2015.</p> <p>Colorado Veterans Community Living Centers Needs Assessment, completed 2015.</p> <p>Colorado Regional Center Task Force and Utilization Study, completed 2014.</p> <p>Title II ADA surveys for 41 facilities, completed 2010.</p>
<b>Department of Labor and Employment</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	<p>OSA/SPP Workshop and Test Fit Study for Leased and Owned Space, completion 2023.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p> <p>OSA/SPP - Division of Vocational Rehabilitation Space Needs Study, completed 2017.</p>
<b>Department of Local Affairs</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	<p>FMP for Fort Lyon, completion 2023.</p> <p>Agency FMP for Ridge View Academy reuse for Residential Recovery Campus, completion 2023.</p>	Agency to determine timetable based on FMP.	<p>2023 Post COVID-19 Space Needs Study, Test Fits and Space Planning completed for the Capital Complex Office.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p> <p>Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019.</p> <p>Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018.</p> <p>Fort Lyon Supportive Residential Community, Annual Report, issued 2018.</p>

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<b>Department of Military and Veterans Affairs</b>	Agency has FY 21-22 available on website.	<p>OSA/SPP and Agency reviewing available information.</p> <p>Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014.</p> <p>Joint Forces Headquarters and Camp George West OPP, completed 2016.</p>	<p>OSA/SPP and Agency establishing timetables based on projected construction needs.</p> <p>Centennial Training Center Area Development Plan, updated 2018.</p>	Agency to determine timetable based on FMP.	<p>OSA/SPP - Basic Steps, completed 2021.</p> <p>Denver Readiness Center &amp; FMS – Facility Audit Phase 1, completed in 2015.</p> <p>Longmont Readiness Center – Facility Audit, completed in 2015.</p> <p>Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.</p>
<p><b>Department of Natural Resources</b></p> <p><i>Parks &amp; Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i></p>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	<p>Workshops and Test Fit for Leased and Owned Space, completion 2023.</p> <p>OSA/SPP - Space Needs Study, completed 2021.</p> <p>OSA/SPP - Basic Steps, completed 2021.</p>
<b>Department of Personnel and Administration</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs Capitol Complex Master Plan, Amendment #9, State Capitol Building Security Enhancements, 2021.	<p>Agency to determine timetable of additional FPP’s based on FMP.</p> <p>FPP for proposed Lincoln &amp; Colfax Office Building, completed 2016.</p>	<p>Post COVID-19 Space Needs Study, completed 2023.</p> <p>OSA/SPP - Update to Strategic Office Space Plan (SOSP), completed 2022.</p> <p>OSA/SPP - SOSP Addendum #1 and #2, completed 2023.</p> <p>OSA/SPP - Update to Design Guidelines, completed 2022.</p> <p>OSA/SPP - Design Guidelines for Office Space, completed 2021.</p> <p>OSA/SPP - Strategic Office Space Plan, completed 2021.</p>

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<b>Department of Personnel and Administration (cont'd.)</b>			Capitol Complex Master Plan Update, 2020.  DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016, 2019, & 2021.  Capitol Complex Master Plan, completed 2014.		OSA/SPP - Space Needs Study, completed 2021.  OSA/SPP - Basic Steps, completed 2021.  OSA/SPP - EV Charging Station Cost Analysis, completed 2019.  OSA/SPP - ALTA Survey and Title Work for Lincoln and Colfax Site including the Adjoining State Owned Property, completion 2020.  OSA/SPP - Annex and Centennial Full Renovation Cost Estimate, completion 2019.  OSA/SPP - Camp George West Utility Master Plan Support Evaluation for Infrastructure Improvements, completed 2019.  OSA/SPP - Camp George West Phase 2 ESA and Material Management Plan, completed 2019.  OSA/SPP - Camp George West ALTA Survey and Title Search, completed 2019.  OSA/SPP - Reduced Scope Estimate for Centennial Building Renovation, completion 2019.  Capitol Complex Buildings Lease Area Report, updated 2016.  OSA/SPP Program, Policy, and Procedure Review, completed 2016.  Facility Assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.
<b>Department of Public Health and Environment</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP/REP assisting with subleasing Building C, ongoing.  OSA/SPP - Basic Steps, completed 2021.  OSA/SPP - Laboratory Space Needs Analysis, completed 2019.  OSA/SPP - Newborn Screening, Serology, and Water Quality, Feasibility Study, completed 2019.

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<b>Department of Public Health and Environment (cont'd.)</b>					OSA/SPP - Agency Space Needs Assessment for Main Campus, completed 2017. OSA/SPP - Laboratories Office Space Plan for Warehouse, completed 2016.
<b>Department of Public Safety</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. DPS is working with OSA/SPP to develop Agency wide OMP budget, completion 2022.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process. DPS is working with OSA/SPP to develop Agency wide FMP budget, completion 2022.	Agency to determine timetable based on FMP.	Conducting 2023 Post COVID-19 Space Needs Study for the "Kipling Complex" to accommodate agency growth. Agency considering Workshops and Test Fit for office space. OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021. OSA/SPP - Space Needs Study for Kipling Complex, completed 2018. OSA/SPP - Wildland Fire Logistics Space Needs Program, completed 2018. Pueblo Communication Center & Troop Office Staffing Count, 2016.
<b>Department of Regulatory Agencies</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021.
<b>Department of Revenue</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Post COVID-19 Space Needs Study conducted by the agency. OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
<b>Department of Transportation</b> <i>Department of Transportation's R.O.W. construction is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021.

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<b>Offices of the Governor</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		
Office of Information Technology (OIT)		OSA/SPP and Agency reviewing available information.			2022-23 Post Covid-19 Space Needs Study, completed. OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021. OSA/SPP - OIT Space Needs Assessment for 601 E. 18 <sup>th</sup> Street, completed 2017.
Office of Economic Development and International Trade (OEDIT)		OSA/SPP and Agency reviewing available information.			OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021.
Colorado Energy Office (CEO)		OSA/SPP and Agency reviewing available information.			OSA/SPP - Space Needs Study, completed 2021. OSA/SPP - Basic Steps, completed 2021.
Office of State Planning and Budgeting (OSPB)		OSA/SPP and Agency reviewing available information.			OSA/SPP - OSPB Space Needs Assessment, completed 2018.

**KEY:**

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
- ESA - Environmental Site Assessment
- REP - Real Estate Program

**L. STATE AGENCIES: PLANNING FUND STATUS REPORT**

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30, 2023.



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**STATEWIDE PLANNING FUND ACCOUNT SUMMARY:**

<u>Appropriation</u>	<u>Amount</u>	<u>Date Opened</u>	<u>Date Closed</u>	
FY 15/16 Balance carried forward	\$892,073	7/1/2015	6/30/2018	
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019	
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020	
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021	
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2022	
FY 20/21 Planning Fund Appropriation	\$20,000	7/1/2020	6/30/2023	
FY 21/22 Planning Fund Appropriation	\$20,000	7/1/2021	6/30/2024	
FY 22/23 Planning Fund Appropriation	\$1,000,000	7/1/2022	6/30/2025	
FY 23/24 Planning Fund Appropriation	\$1,450,000	7/1/2023	6/30/2026	* \$450,000 allocated for HB23-1057 "Amenities For All Genders In Public Buildings".
<b><u>Total Appropriation</u></b>	<b>\$7,382,073</b>			
<b><u>Total Spent &amp; Encumbered</u></b>	<b>\$6,202,022</b>			
<b><u>Balance Forward</u></b>	<b>\$1,180,051</b>			

**STATEWIDE PLANNING FUND ACCOUNT DETAIL:**

<u>Task Order No.</u>	<u>Agency Project Title</u>	<u>Original Amount</u>	<u>Date Opened</u>	<u>Date Closed</u>	<u>Description</u>	<u>Status</u>
1	Department of Personnel and Administration <b>Planning Program Evaluation</b>	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Closed
2	Department of Human Services <b>Fitzsimons Campus Feasibility Study</b>	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Closed
3	Department of Public Health and Environment <b>Laboratory Building Office Space Planning</b>	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
4	Department of Agriculture <b>Broomfield Lab FPP review</b>	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Closed
5	Department of Personnel and Administration <b>Monthly Status Review and Project Scoping</b>	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
6	Department of Public Health and Environment <b>Main Campus Space Needs Analysis</b>	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive.	Closed
7	Office of Information Technology <b>Main Office Space Needs Analysis</b>	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Closed
8	Department of Human Services <b>GJRC Programming and Site Analysis</b>	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Closed
9	Department of Labor and Employment <b>CDLE Space Needs Study</b>	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements.	Closed
10	Office of State Planning and Budgeting <b>OSPB Office Space Analysis</b>	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Closed
11	Department of Personnel and Administration <b>Monthly Status Review and Project Scoping</b>	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed

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Task Order		Original Amount	Date Opened	Date Closed	Description	Status
No.	Agency Project Title					
12	Department of Human Services <b>GJRC Facilities Assessment</b>	\$174,074	6/29/2017	1/21/2020	To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale.	Closed
13	Department of Public Safety <b>Kipling Complex Space Analysis</b>	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space.	Closed
14	Department of Public Safety <b>Wildland Fire Logistics Space Analysis</b>	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Closed
15	Department of Agriculture <b>State Fairgrounds Master Vision Plan</b>	\$0	7/12/2017	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193	Closed
16	Department of Agriculture <b>State Fairgrounds Master Vision Plan</b>	\$279,024	8/4/2017	9/14/2021	Identify, assess and document existing buildings that supports the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Closed
17	Department of Personnel and Administration <b>1313/1375 Facility Cost Estimating</b>	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
18	Department of Personnel and Administration <b>Camp George West Infrastructure Analysis</b>	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18.	Closed
19	Department of Human Services <b>G.J. Group Home Facility Program Plans</b>	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Closed
20	Department of Personnel and Administration <b>Building Deficiency Analysis</b>	\$28,030	2/23/2018	6/25/2019	Analyze sub basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Closed
21	Department of Personnel and Administration <b>Monthly Status Review and Project Scoping</b>	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
22	Department of Revenue <b>Annex Building Space Planning</b>	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street for DOR programs located there.	Closed
23	Department of Human Services <b>GJRC Title Work, Building Material Testing</b>	\$123,426	6/6/2018	1/21/2020	Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements.	Closed
24	Department of Public Health and Environment <b>State Laboratory Space Needs Analysis</b>	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building and lease space for the Department.	Closed
25	Department of Personnel and Administration <b>CGW Environmental Testing and Materials</b>	\$109,095	8/14/2018	7/29/2020	Testing of soil and material management plan for upcoming utility construction.	Closed
26	Department of Human Services <b>GJ Group Home FFP alternative</b>	\$51,352	8/14/2018	6/25/2019	Alternative FFP for the group homes in Grand Junction that should provide a lower cost construction option.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
27	Department of Personnel and Administration <b>Monthly Status Review and Project Scoping</b>	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
28	Department of Public Health and Environment <b>Newborn, Serology and Water Quality Lab Feasibility Study</b>	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation.	Closed
29	Department of Revenue <b>State Capitol Annex Building Space Needs Study</b>	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Closed
30	Department of Personnel and Administration <b>Centennial Bldg. Drainage &amp; Structural Capacity Evaluations</b>	\$40,921	12/31/2018	3/18/2020	Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading.	Closed
31	Department of Agriculture <b>State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments</b>	\$65,978	3/26/2019	3/18/2020	Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds.	Closed
32	Department of Agriculture <b>State Fairgrounds ALTA Survey and Existing Site Analysis</b>	\$111,529	3/26/2019	3/18/2020	Perform an ALTA survey for the 102 acre State Fairgrounds and provide a drainage and storm water study.	Closed
33	History Colorado <b>El Pueblo Museum and Warehouse ALTA Survey and Existing Site analysis</b>	\$71,138	4/15/2019	6/28/2021	Perform an ALTA survey for the El Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and storm water plan.	Closed
34	Department of Public Health and Environment <b>Lab Space Needs Study</b>	\$37,392	4/15/2019	1/21/2020	Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Closed
35	Department of Personnel and Administration <b>Centennial Building Limited Renovation Cost Estimate</b>	\$24,660	5/15/2019	3/18/2020	Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Closed

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Task Order		Original Amount	Date Opened	Date Closed	Description	Status
36	Department of Education <b>Space Needs Study</b>	\$106,680	6/4/2019	7/29/2020	Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Closed
37	Department of Personnel and Administration <b>Lincoln &amp; Colfax Site ALTA Survey and Title Work</b>	\$27,973	10/3/2019	2/1/2021	Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550 and 1525 Sherman St.	Closed
38	Department of Personnel and Administration <b>Monthly Update and Planning Investigations</b>	\$100,000	10/3/2019	6/28/2021	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Closed
39	Department of Personnel and Administration <b>EV Charging Station Assessment and Probable Costs</b>	\$36,652	11/1/2019	4/28/2020	Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future.	Closed
40	Department of Personnel and Administration <b>DPA ALTA Survey</b>	\$17,820	12/16/2019	6/28/2021	Parcel ALTA Survey for 1575, 1540, 1544 and 1550 Lincoln Street for the use in any future transaction, lease or sale.	Closed
41	Department of Personnel and Administration <b>Facility Documentation</b>	\$190,675	3/7/2020	9/14/2021	Photo document facilities that were modified for temporary use for needs related to pandemic response	Closed
42	Department of Agriculture <b>State Fair, Phases 3-5 Master planning</b>	\$350,086	5/20/2020		The last three phases of a facilities master plan for the State Fairgrounds. Plan will lay out a long term strategy for developing and managing the State Fairgrounds in Pueblo.	Closed
43	Department of Health Care Policy & Financing <b>HCPF Space Needs Study</b>	\$82,446	1/25/2021	9/14/2021	Provide a Space Needs Analysis to assist the Study calculate their space requirements based on a new post-Covid work strategy.	Closed
44	Department of Personnel and Administration <b>Multi-Agency Space Needs Studies</b>	\$246,220	1/29/2021	5/12/2022	Provide Space Needs Studies for multiple agencies within the Capital Complex to assist the agencies with calculating their space requirements based on new post-Covid work strategies.	Closed

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Task Order		Original Amount	Date Opened	Date Closed	Description	Status
No.	Agency Project Title					
45	Department of Personnel and Administration <b>DPA Master Space plan</b>	\$297,266	3/10/2021	9/14/2021	Provide a Strategic Office Space Plan for state agencies to validate the office space reduction possible, post-Covid, by employing new normal workplace strategies, examine the leasing process, and investigate agency co-location opportunities.	Closed
46	Department of Personnel and Administration <b>DPA Design Guidelines for Office Space</b>	\$278,520	3/17/2021	5/12/2022	Develop Design Guidelines for state agencies establishing state recommendations for space utilization for designing remodeled or new office space. The guidelines further develop the new work strategies for state office space identified in the Strategic Office Space Plan for return to work post-Covid.	Closed
47	Department of Personnel and Administration <b>DPA Multi-Agency Space Needs Studies</b>	\$103,039	3/19/2021	3/3/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
48	Department of Personnel and Administration <b>DPA Multi-Agency Space Needs Studies</b>	\$187,715	3/19/2021	5/12/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
49	Department of Personnel and Administration <b>DPA Multi-Agency Space Needs Studies</b>	\$47,342	3/19/2021	3/3/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
50	Department of Personnel and Administration <b>Multi-Agency Test Fits</b>	\$16,764	3/19/2021	9/10/2021	Provide space plan "test fits" for multiple agencies within the Capitol Complex.	Closed
51	Department of Personnel and Administration <b>General Scoping</b>	\$70,000	5/5/2021	11/2/2023	Update and report on planning activity at state agencies. Provide scoping service for State agencies on an as-needed basis. Establish and maintain a data base of space at State agencies.	In Closing
52	Department of Personnel and Administration <b>DPA Master Space Plan Additional Narratives</b>	\$53,229	4/7/2021	5/19/2022	Provide additional narratives for the Strategic Office Space Plan beyond the original described scope of work.	Closed

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53	Department of Personnel and Administration <b>Gen. Scoping, Monthly Updates, SOSOP Tracking</b>	\$77,000	9/30/2021		Update and report on planning activity at state agencies monthly. Provide scoping service for State agencies on an as-needed basis. Track updates required to the Strategic office Space Plan.	Open
54	History Colorado <b>Facility Condition Audits</b>	\$43,449	1/10/2022	11/29/2023	Provide Facility Condition Audit for Various Museums	In Closing
55	Department of Education <b>Space Needs Study and Test Fits</b>	\$88,631	1/5/2022		Space Planning Analysis Study for Test Fit	Open
56	Multi Agency <b>Planning Workshops</b>	\$38,290	6/6/2022		For Informational Purposes Re: Reimagine	Open
57	Multi Agency (CDPHE, DNR, DOLA and OIT) <b>Space Needs Study and Test Fits</b>	\$200,209	6/6/2022	11/27/2023	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	In Closing
58	Multi Agency <b>Revised Space Needs and Test Fits</b>	\$241,694	8/10/2022		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style work in the Post Covid-19 workplace	Open
59	Department of Personnel and Administration <b>Energy Management and Landscape Study and Planning for the Capital Complex</b>	\$232,130	2/15/2023	11/29/2023	Energy Management and Water Conservation study and planning at the Capital Complex in support of the Governor's WIG.	In Closing
60	Office of the State Architect <b>Assistance to the Strategic Planning Program</b>	\$72,468	5/1/2023		Assist in the preparation of the required Addendum 02 of the Strategic Office Space Plan.	Open
61	Statewide Agencies <b>Gender Neutral Study</b>	\$98,936	9/8/2023		Statewide agency study for the implementation HB23-1057-Amenities For All Genders In Public Buildings.	Open
62	Multi Agency Planning and Test Fits <b>Master Plan Preliminary Work (CDPS)</b>	\$77,146	4/17/2023		Provide consultation to the Colorado Department of Public Safety in developing scope and costs for a Statewide Comprehensive 10-Year Masterplan	Open
63	Colorado Department of Higher Education (CDHE) <b>Space Needs Study and Test Fits</b>	\$54,514	5/1/2023		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid workplace in the Post Covid-19 workplace	Open



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Task Order		Original Amount	Date Opened	Date Closed	Description	Status
No.	Agency Project Title					
64	Colorado Department of Public Safety. <b>State of Colorado Multi Agency: Space Needs Study , Test Fits and Space Planning.</b>	\$103,400	9/25/2023		For the Reimagine Goals, the Colorado Top Safest State WIG and to right-size agency space needs to accommodate the Post Covid-19 office space.	Open
65	Colorado School of the Deaf and Blind <b>10-Year Comprehensive Master Plan Study and Miscellaneous Task.</b>	\$204,215	7/12/2023		10-Year Master Plan, Operation Program Plan Facilities Program Plan and Facilities Condition Index (FCI) study.	Open
66	Multi Agency (CEO and OEDIT) <b>Multi Agency Space Needs Studies</b>	\$66,000	10/24/2023		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace	Open

#### **M. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS**

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance project (CM) requests submitted by and prioritized by each state agency and institution of higher education with dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction).

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>DEPARTMENT OF AGRICULTURE - ADMINISTRATION</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF AGRICULTURE - STATE FAIR</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF CORRECTIONS</b>									
CAPITAL CONSTRUCTION									
13CR	Sterling Access Controls Electronic Security Sytem Replacement	2024-013P23	CCF	\$9,396,262	\$40,029,390				
14CR	Sterling Correctional Facility (SCF) Steam Condensate Line Replacement	2020-009P21	CCF	\$8,487,496	\$16,367,035				
4CR	Colorado State Penitentiary (CSP) Electronic Security System Replacement		CCF	\$0	\$8,377,679				
10CR	Fremont Correctional Facility (FCF) Electral Distribution Infrastructure Replacement		CCF	\$0	\$35,606,931				
15CR	Trinidad Correctional Facility (TCF) Waste Water Treatment Facility Improvements		CCF	\$0	\$23,080,112				
1CR	Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement		CCF	\$0	\$23,549,071				
11CR	Fremont Correctional Facility (FCF) Fire Alarm Upgrades		CCF	\$0	\$13,612,632				
2CR	Buena Vista Correctional Facility (BVCF) Critical Security Improvements - Lower North Cellhouse		CCF	\$0	\$5,894,431				
6CR	Denver Reception and Diagnostic Center (DRDC) Electronic Security System Replacement		CCF	\$0	\$2,180,248				
9CR	Fremont Correctional Facility (FCF) ADA Improvements		CCF	\$0	\$16,244,464				
7CR	Denver Women's Correctional Facility (DWCF) Support Building Roof Replacement		CCF	\$0	\$3,710,858				
12CR	Limon Correctional Facility (LCF) Support Building Roof Replacement		CCF	\$0	\$4,493,603				
8CR	East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement		CCF	\$0	\$25,735,556				
3CR	Buena Vista Correctional Facility (BVCF) Vocational Roof Replacement		CCF	\$0	\$2,866,204				
5CR	Delta Correctional Center (DCC) Generator and Controls Replacement		CCF	\$0	\$2,592,205				
	Fremont Correctional Facility (FCF) Living Units 7 and 8 Shower Improvements		CCF	\$0		\$3,894,932			
	Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement		CCF	\$0		\$11,191,323			
	CDOC New Infirmary		CCF	\$0		\$27,547,872			
	Denver Women's Correctional Facility (DWCF) Fire Alarm and Suppression Replacement		CCF	\$0		\$9,637,994			
	Denver Reception and Diagnostic Center (DRDC) Fire Alarm and Suppression Replacement		CCF	\$0		\$9,637,994			
	Sterling Correctional Facility (SCF) Programs Annex Building Renovation		CF	\$0		\$5,629,300			

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
	Denver Reception and Diagnostic Center (DRDC) Generator Replacement		CCF	\$0		\$3,274,605			
	CDOC Fleet Maintenance Building		CCF	\$0			\$12,195,672		
	Fremont Correctional Facility (FCF) Clinic Expansion		CCF	\$0			\$7,460,882		
	Denver Women's Correctional Facility (DWCF) New Chapel Building		CF	\$0			\$5,450,810		
	Trinidad Correctional Facility (TCF) Programs Building Addition		CCF	\$0			\$5,423,350		
	Colorado Territorial Correctional Facility (CTCF) Primary Electrical System Improvements		CCF	\$0				\$20,110,331	
	Colorado Territorial Correctional Facility (CTCF) Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0				\$20,725,435	
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0				\$45,583,600	
	Fremont Correctional Facility (FCF) Cellhouse 6 Renovation		CCF	\$0				\$24,059,079	
	Fremont Correctional Facility (FCF) Programs and Education Expansion		CF	\$0				\$5,485,135	
	Fremont Correctional Facility (FCF) Offender Gymnasium Expansion/Renovation		CF	\$0					\$4,815,111
	Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation		CCF	\$0					\$4,304,355
	Trinidad Correctional Facility (TCF) New Armory		CCF	\$0					\$823,800
	Colorado Territorial Correctional Facility (CTCF) Expand Gymnasium		CF	\$0					\$3,057,671
	Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint		CCF	\$0					\$1,732,726
	Delta Correctional Center (DCC) Perimeter Security		CCF	\$0					\$12,096,130
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations		CCF	\$0					\$21,015,138
	Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements		CCF	\$0					\$6,243,031
	Limon Correctional Facility (LCF) Generators Replacement		CCF	\$0					\$5,551,039
	La Vista Correctional Facility (LVCF) Perimeter Improvements and Main Entry Expansion		CCF	\$0					\$8,512,600
	Arrowhead Correctional Center (ACC) New Laundry Building		CCF	\$0					\$10,987,500
	Trinidad Correctional Facility (FCF) Multi-Custody Expansion		CCF	\$0					\$739,216,830
					<b>Capital Construction Five Year Plan Total</b>			<b>\$1,260,004,664</b>	

DEPARTMENT OF REVENUE

CAPITAL CONSTRUCTION									
11CC	Office Collocation and Consolidation to Auraria		CCF	\$0	\$3,533,931				
					<b>Capital Construction Five Year Plan Total</b>			<b>\$3,533,931</b>	

DEPARTMENT OF EDUCATION

CAPITAL CONSTRUCTION									
					<b>Capital Construction Five Year Plan Total</b>			<b>\$0</b>	

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>COLORADO SCHOOL OF DEAF AND BLIND (CDE)</b>									
CAPITAL CONSTRUCTION									
1CC	West Hall Renovation & Addition		CCF	\$0	\$20,285,783				
			CF	\$0	\$16,597,458				
	Renovate Adams Hall		CCF	\$0		\$4,000,000			
	Renovate Stone Hall		CCF	\$0			\$4,000,000		
	Renovate Argo Hall		CCF	\$0				\$8,500,000	
	Renovate Steam Plant/Demo Industrial Facility		CCF	\$0					\$10,000,000
<b>Capital Construction Five Year Plan Total</b>									<b>\$63,383,241</b>
<b>COLORADO TALKING BOOK LIBRARY (CDE)</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>									
CAPITAL CONSTRUCTION									
2C	Depreciation Fund for Regional Center Group Homes	2023-009P22	CF	\$4,519,696	\$1,547,881				
5CC	Kitchen Replacement at Mental Health Hospital at Pueblo		CCF	\$0	\$9,899,619	\$16,950,877			
2CC	Denver Region Youth Service Center Replacement & DYS Training Center		CCF	\$0	\$4,626,466	\$68,567,031	\$4,188,477		
7CC	Regional Center Kitchens, Pools and Parking Lot	2024-031P23	CCF	\$1,390,291	\$1,483,534	\$7,075,286			
3CC	Electronic Security Upgrades, Statewide		CCF	\$0	\$3,967,802	\$16,706,534	\$5,568,845		
6CC	Mitigate Life/Safety ZPYSC Parking Lot		CCF	\$0	\$401,283	\$2,456,886			
4CC	Health and Safety Upgrades Bldg. 125, CMHIP		CCF	\$0	\$3,951,197	\$45,213,439			
16CR	Campus Infrastructure Replacement at CALM and CAMV		CCF	\$0	\$2,389,398	\$12,771,613	\$15,776,698		
	Campus Utility Infrastructure Colorado Mental Health Hospital at Pueblo		CCF	\$10,682,004		\$19,878,900	\$20,968,601		
	Feasibility Study to Relocation ABTU		CCF	\$0		\$1,219,249			
	Support Services at CMHHIFL		CCF	\$0		\$5,812,945	\$18,038,722		
	CMHIP HVAC Replacements in Four MHI Buildings and Emergency Suicide Mitigation, CMHIP		CCF	\$0		\$24,332,655			
	CDHS Satellite Office Building on the WRRRC Campus		CCF	\$0		\$3,134,426			
	Veterans Community Living Centers, Facility Program Plan		CCF	\$0		\$740,000			
	DYS Carreer Technical Education		CCF	\$0			\$9,778,353	\$6,250,932	\$17,155,743
	DYS Visitation Centers		CCF	\$0			\$4,047,762		
	Grand Mesa YSC and Platte Valley YSC Separation of Use		CCF	\$0			\$2,812,095	\$13,123,679	\$20,997,887
	DRCO Capital Improvements		CCF	\$0				\$1,100,000	
<b>Capital Construction Five Year Plan Total</b>									<b>\$392,934,815</b>
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>									
CAPITAL CONSTRUCTION									
8CC	Oil and Gas Testing Lab Relocation		CCF	\$0	\$6,281,152				
<b>Capital Construction Five Year Plan Total</b>									<b>\$6,281,152</b>
<b>DEPARTMENT OF LOCAL AFFAIRS - FORT LYON</b>									
CAPITAL CONSTRUCTION									
17CR	Decentralize Fort Lyon Building Heating		CCF	\$0	\$13,494,113				
<b>Capital Construction Five Year Plan Total</b>									<b>\$13,494,113</b>

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>									
CAPITAL CONSTRUCTION									
9CC	Construct New Field Artillery Readiness Center	2022-012P20	CCF	\$614,750		\$10,167,000			
			FF	\$0	\$1,788,000	\$15,500,000		\$1,477,000	
	Pueblo Field Maintenance Shop and Readiness Center		CCF	\$1,800,000			\$800,000	\$8,000,000	
			FF	\$0			\$4,250,000	\$42,500,000	
	Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation		CCF	\$0			\$550,000		
			FF	\$0			\$1,650,000		
	Windsor Readiness Center Addition/Alteration		CCF	\$0			\$200,000		
			FF	\$0			\$600,000		
<b>Capital Construction Five Year Plan Total</b>									<b>\$87,482,000</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST</b>									
CAPITAL CONSTRUCTION									
	Camp George West Water and Fire Line Replacement		CCF	\$0		\$3,617,701	\$4,388,227		
<b>Capital Construction Five Year Plan Total</b>									<b>\$8,005,928</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS</b>									
CAPITAL CONSTRUCTION									
3C	Capitol Complex Renovations		CCF	\$0				\$73,949,436	
			CF	\$0	\$17,300,000	\$17,300,000	\$17,300,000	\$17,300,000	
10CC	Solar Viability		CCF	\$0	\$4,840,000				
19CR	Kipling Campus Chiller Replacement		CCF	\$0	\$3,717,529				
<b>Capital Construction Five Year Plan Total</b>									<b>\$151,706,965</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE</b>									
CAPITAL CONSTRUCTION									
18CR	Parking Lot Replacement - 1881 Pierce St		CCF	\$0	\$4,048,195				
<b>Capital Construction Five Year Plan Total</b>									<b>\$4,048,195</b>
<b>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>									
CAPITAL CONSTRUCTION									
	Building Renovation - Phase 2, State Public Health Laboratory		CCF	\$0	\$15,000,000				
	Denver Air Tech Center		CCF	\$0	\$15,000,000				
	Bonita Peak Water Treatment Plant		CF	\$0		\$2,500,000			
			FF	\$0		\$22,500,000			
	Redundant Chiller and Cooling Tower, State Public Health Laboratory		CCF	\$0			\$1,500,000		
	Redundant Generator, State Public Health Laboratory		CCF	\$0				\$750,000	
<b>Capital Construction Five Year Plan Total</b>									<b>\$57,250,000</b>
<b>COLORADO DEPARTMENT OF PUBLIC SAFETY - COLORADO STATE PATROL</b>									
CAPITAL CONSTRUCTION									
	OMP, FMP		CCF	\$0		\$5,051,774			
	Addition of modernized cadet wing & commercial kitchen		CCF	\$0			\$42,550,000		

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
	CSP Academy								
	Relocation of CSP communications center from 700 Kipling		CCF	\$0				\$11,500,000	
	Restoration of Mule Barns Buildings #58, #59, #60 & #61		CCF	\$0					\$39,100,000
<b>Capital Construction Five Year Plan Total</b>									<b>\$98,201,774</b>

**DEPARTMENT OF PUBLIC SAFETY - OFFICE OF COMMUNICATIONS**  
**CAPITAL CONSTRUCTION**

**Capital Construction Five Year Plan Total** **\$0**

**HISTORY COLORADO (DEPARTMENT OF HIGHER EDUCATION)**  
**CAPITAL CONSTRUCTION**

1C	Regional Properties Preservation Projects		CF	\$700,000	\$700,000				
	Fort Garland Geothermal Heating		CCF	\$0		\$1,100,000			
	Georgetown Loop Railroad Devils Gate Station Bathroom Expansion and Plaza Restoration		CCF	\$0			\$1,100,000		
	Facilities Master Plan		CCF	\$0				\$650,000	
<b>Capital Construction Five Year Plan Total</b>									<b>\$3,550,000</b>

**Totals Cash, CR, and CC Request by Fiscal Year for State Agencies**

**\$375,193,760    \$377,410,336    \$190,598,494    \$301,064,627    \$905,609,561**  
**\$2,149,876,778**

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>ADAMS STATE UNIVERSITY</b>								
CAPITAL CONSTRUCTION								
Facility Services Center Replacement		CCF	\$0	\$28,247,631				
		CF	\$0	\$1,176,985				
Fine Arts Building Renovation		CCF	\$0		\$22,266,594			
Community Partnerships Building Renovation		CCF	\$0			\$3,176,250		
Nielson Library Renovation		CCF	\$0				\$35,000,000	
Planetarium Renovation		CCF	\$0					\$2,500,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$92,367,460</b>

<b>ARAPAHOE COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
Student Commons Renovation, Littleton		CCF	\$0		\$25,359,583			
		CF	\$0		\$5,000,000			
Sturm Collaborative Campus - Bldg. 2, Castle Rock		CCF	\$0			\$34,020,000		
		CF	\$0			\$11,340,000		
New Building, Littleton		CCF	\$0				\$30,375,000	
		CF	\$0				\$10,125,000	
<b>Capital Construction Five Year Plan Total</b>								<b>\$116,219,583</b>

<b>AURARIA HIGHER EDUCATION CENTER</b>								
CAPITAL CONSTRUCTION								
Auraria Campus Safety Center		CCF	\$0	\$35,170,292				
Capital Renewal Project D: Critical Campus-wide ADA, Life Safety, Code, and Facility Function Project		CCF	\$0		\$27,500,000			
Tivoli Student Union Renovation and Remodel		CCF	\$0		\$77,000,000			
AHEC Central Services Complex		CCF	\$0			\$20,515,000		
Arts Facilities: King Center Performance Arts Center Renovation and Expansion		CCF	\$0			\$69,850,000		
Auraria Early Learning Center - New Building		CCF	\$0				\$20,900,000	
Arts Facilities: Visual Arts Building Renovation		CCF	\$0				\$38,500,000	
Auraria Campus Physical Education/Events Center		CCF	\$0					\$85,800,000
Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project		CCF	\$0					\$55,000,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$430,235,292</b>

**COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY**



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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>CAPITAL CONSTRUCTION</b>								
Renovation, Bldg 905		CCF	\$0			\$6,508,000		
Renovation of and addition to Bldg 758		CCF	\$0				\$17,721,500	
North Quad Level 1 Remodel		CCF	\$0					\$3,350,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$27,579,500</b>

**COLORADO MESA UNIVERSITY**

<b>CAPITAL CONSTRUCTION</b>								
Performing Arts Expansion and Renovation		CCF	\$0	\$12,388,455				
		CF	\$0	\$1,391,806				
Electrical and Computer Engineering Building		CCF	\$0	\$25,401,957				
		CF	\$0	\$2,853,835				
Maverick Center Renovation & Expansion		CCF	\$0	\$51,002,277				
		CF	\$0	\$5,729,955				
Allied Health Relocation		CCF	\$0	\$19,836,431				
		CF	\$0	\$2,228,565				
<b>Capital Construction Five Year Plan Total</b>								<b>\$120,833,281</b>

**COLORADO NORTHWESTERN COMMUNITY COLLEGE**

<b>CAPITAL CONSTRUCTION</b>								
Siding and Window Replacement, Multi Buildingdgs, Rangely Campus.		CCF	\$0	\$3,641,741				
Weiss & Hefley Remodel		CCF	\$0		\$7,080,542			
Allsebrook Building Remodel		CCF	\$0			\$1,840,000		
Cramer Building Remodel		CCF	\$0				\$2,028,784	
<b>Capital Construction Five Year Plan Total</b>								<b>\$14,591,067</b>

**COLORADO SCHOOL OF MINES**

<b>CAPITAL CONSTRUCTION</b>								
Campus Infrastructure		CCF	\$0	\$31,917,260				
		CF	\$0	\$10,639,087				
Arthur Lake Library Renovation		CCF	\$0	\$18,789,171				
		CF	\$0	\$6,263,057				
<b>Capital Construction Five Year Plan Total</b>								<b>\$67,608,575</b>

**COLORADO STATE UNIVERSITY - FORT COLLINS**

<b>CAPITAL CONSTRUCTION</b>								
Clark Building Revitalization and Additions	2020-019P22	CCF	\$31,933,782	\$23,814,757	\$25,798,175			
		CF	\$39,000,000	\$8,000,000	\$8,000,000			
Veterinary Health and Education Center		CCF	\$0	\$25,000,000	\$25,000,000			

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
SLVRC Potato Research and Storage Facility		CF	\$0	\$74,999,991	\$19,000,001			
		CCF	\$0	\$5,811,323				
District Heating Plant Sustainability Upgrade		CF	\$0	\$1,190,271				
		CCF	\$0	\$8,982,929	\$12,422,639			
		CF	\$0		\$4,384,273			
Engineering and Computational Sciences Building		CF	\$0	\$80,000,000				
District Energy Masterplan Upgrades		CF	\$0	\$62,000,000				
ARDEC Infrastructure Improvements		CCF	\$0		\$14,040,921	\$7,463,800		
		CF	\$0			\$4,404,582		
Anatomy Zoology Building Capital Renewal		CCF	\$0		\$13,620,086	\$20,930,386		
		CF	\$0		\$6,890,214			
Biomedical Discovery Center		CF	\$0			\$115,000,000		
Engineering Research Center Renovation		CCF	\$0				\$27,820,000	
Education Building Renovation		CCF	\$0					\$24,717,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$619,291,348</b>

**COLORADO STATE UNIVERSITY - PUEBLO  
 CAPITAL CONSTRUCTION**

Technology Building Addition and Renovation	2008-093P21	CCF	\$16,952,654	\$14,253,042				
		CF	\$170,000	\$143,970				
Administration Building Renovation		CCF	\$0		\$21,099,177			
		CF	\$0		\$213,123			
Physical Plant / Heating Plant Renovation		CCF	\$0			\$18,966,000		
		CF	\$0			\$191,576		
<b>Capital Construction Five Year Plan Total</b>								<b>\$54,866,888</b>

**COMMUNITY COLLEGE OF AURORA  
 CAPITAL CONSTRUCTION**

Renovation of Student Center		CCF	\$0		\$8,538,646			
		CF	\$0		\$671,788			
New Classroom Building		CCF	\$0			\$42,544,589		
		CF	\$0			\$4,207,706		
Administrative Building Renewal		CCF	\$0			\$9,957,829		
		CF	\$0			\$876,289		
Renovation of Classroom Building		CCF	\$0				\$10,951,468	
		CF	\$0				\$963,729	
Renovation of Fine Arts Building		CCF	\$0					\$5,743,689
		CF	\$0					\$505,445
<b>Capital Construction Five Year Plan Total</b>								<b>\$84,961,178</b>

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>COMMUNITY COLLEGE OF DENVER</b>								
CAPITAL CONSTRUCTION								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>
<b>FORT LEWIS COLLEGE</b>								
CAPITAL CONSTRUCTION								
Southwest Campus Renewal		CCF	\$0	\$19,594,743				
		CF	\$0	\$816,448				
Outdoor Learning Space		CF	\$0	\$1,800,000				
Student Housing		CF	\$0	\$2,500,000	\$27,500,000			
Solar Training Center		CF	\$0	\$1,500,000				
Student Housing Fire Suppression Systems		CF	\$0		\$250,000	\$800,000	\$800,000	\$800,000
Student Wellness Hub		CCF	\$0			\$4,550,000	\$28,927,500	
		CF	\$0		\$125,000		\$1,522,500	
Roadway and Pedestrian Safety Improvements		CCF	\$0				\$1,235,000	\$9,500,000
		CF	\$0			\$125,000	\$650,000	\$500,000
Berndt Hall 100's Renovation		CCF	\$0					\$4,750,000
		CF	\$0				\$125,000	\$250,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$108,621,191</b>
<b>FRONT RANGE COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
New FRCC Boulder County Campus		CCF	\$0					\$139,000,000
		CF	\$0					\$11,120,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$150,120,000</b>
<b>LAMAR COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
Trustees Building Renovation		CCF	\$0		\$2,202,197	\$7,702,070	\$1,101,097	
Betz Technology Center Renovation		CCF	\$0		\$2,494,815			
Indoor Practice Arena & Horse Stall Expansion		CCF	\$0		\$3,513,250			
<b>Capital Construction Five Year Plan Total</b>								<b>\$17,013,429</b>
<b>METROPOLITAN STATE UNIVERSITY OF DENVER</b>								
CAPITAL CONSTRUCTION								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>
<b>MORGAN COMMUNITY COLLEGE</b>								

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>CAPITAL CONSTRUCTION</b>								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>

**NORTHEASTERN JUNIOR COLLEGE**

<b>CAPITAL CONSTRUCTION</b>								
Nnortheastern Junior College Welcome Center		CCF	\$0		\$17,900,725			
Build new Equine Facility		CCF	\$0			\$19,406,942		
		CF	\$0			\$700,000		
Bank of Colorado Event Center expansion		CCF	\$0			\$9,325,542		
Consolidation of Physical Plant Spaces		CCF	\$0				\$5,928,106	
Redevelop North Campus Athletic feildlds		CCF	\$0					\$5,350,000
New Residence hall		CF	\$0					\$11,273,736
<b>Capital Construction Five Year Plan Total</b>								<b>\$69,885,051</b>

**OTERO COLLEGE**

<b>CAPITAL CONSTRUCTION</b>								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>

**PIKES PEAK STATE COLLEGE**

<b>CAPITAL CONSTRUCTION</b>								
First Responders Emergency Education Complex (Centennial Campus)		CCF	\$0	\$39,055,095				
		CF	\$0	\$3,419,179				
Window Replacement, Centennial Campus		CCF	\$0		\$3,810,435			
		CF	\$0		\$353,975			
New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)		CCF	\$0			\$48,787,291		
		CF	\$0			\$4,271,209		
Facility Maintenance Building (Centennial Campus)		CCF	\$0				\$5,140,189	
		CF	\$0				\$450,011	
Teller County Outdoor Leadership		CCF	\$0					\$6,119,272
		CF	\$0					\$535,728
<b>Capital Construction Five Year Plan Total</b>								<b>\$111,942,384</b>

**PUEBLO COMMUNITY COLLEGE**

<b>CAPITAL CONSTRUCTION</b>								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>

**RED ROCKS COMMUNITY COLLEGE**

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>CAPITAL CONSTRUCTION</b>								
Renovation Arvada Cafeteria Building for Science and Health		CCF	\$0		\$8,928,819			
		CF	\$0		\$2,232,205			
Construction Tech Building Renovation		CCF	\$0			\$21,643,298		
		CF	\$0			\$7,214,433		
<b>Capital Construction Five Year Plan Total</b>								<b>\$40,018,755</b>
<b>TRINIDAD STATE JUNIOR COLLEGE</b>								
<b>CAPITAL CONSTRUCTION</b>								
Valley Campus Main Building Addition & Renovation		CCF	\$0	\$6,337,816	\$13,056,248			
<b>Capital Construction Five Year Plan Total</b>								<b>\$19,394,064</b>
<b>UNIVERSITY OF COLORADO - BOULDER</b>								
<b>CAPITAL CONSTRUCTION</b>								
Guggenheim Geography Building Renovation		CCF	\$0	\$19,042,928				
		CF	\$0	\$28,564,393				
Macky Auditorium Renovation		CCF	\$0	\$13,635,467	\$8,723,820	\$8,218,826		
		CF	\$0	\$20,453,200	\$13,085,730	\$12,328,239		
Economics Building Renovation		CCF	\$0	\$11,808,504				
		CF	\$0	\$17,712,756				
Henderson Museum Renovation		CCF	\$0		\$1,600,741	\$14,406,673		
		CF	\$0		\$2,401,112	\$21,610,010		
Duane Physics Building		CCF	\$0			\$9,599,770	\$72,958,249	\$109,437,374
		CF	\$0			\$14,399,654	\$109,437,374	\$164,156,061
Norlin Library Renovation		CCF	\$0			\$7,611,889	\$22,835,667	\$45,671,334
		CF	\$0			\$11,417,833	\$34,253,500	\$68,507,001
Academic Classroom and Laboratory Building		CCF	\$0				\$4,950,279	\$65,767,991
		CF	\$0				\$7,425,418	\$98,651,987
<b>Capital Construction Five Year Plan Total</b>								<b>\$1,040,673,780</b>
<b>UNIVERSITY OF COLORADO - COLORADO SPRINGS</b>								
<b>CAPITAL CONSTRUCTION</b>								
Engineering Building Renovation		CF	\$0	\$47,097,434				
<b>Capital Construction Five Year Plan Total</b>								<b>\$47,097,434</b>
<b>UNIVERSITY OF COLORADO - DENVER</b>								
<b>CAPITAL CONSTRUCTION</b>								
Strauss Health Sciences Library Renovation		CCF	\$0	\$6,172,360				
		CF	\$0	\$6,424,293				

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
Interdisciplinary Building 2		CCF	\$0			\$38,975,640	\$32,479,700	\$25,983,760
		CF	\$0		\$27,643,600	\$90,943,160	\$97,439,100	\$103,935,040
<b>Capital Construction Five Year Plan Total</b>								<b>\$429,996,653</b>

UNIVERSITY OF NORTHERN COLORADO

CAPITAL CONSTRUCTION

College of Osteopathic Medicine		CCF	\$0	\$126,266,608				
		CF	\$0	\$1,275,420				
McKee Hall capital renewal		CCF	\$0	\$37,889,778				
		CF	\$0	\$382,725				
Crabbe Hall renewal		CCF	\$0	\$11,815,068				
		CF	\$0	\$119,344				
Candelaria Hall renewal		CCF	\$0	\$27,958,075				
		CF	\$0	\$282,405				
Michener Library capital renewal		CCF	\$0		\$70,000,000			
Frasier Hall replacement		CCF	\$0			\$100,000,000		
<b>Capital Construction Five Year Plan Total</b>								<b>\$375,989,423</b>

WESTERN COLORADO UNIVERSITY

CAPITAL CONSTRUCTION

Campus Roadway Rehabilitation		CCF	\$0	\$2,697,869				
		CF	\$0	\$115,342				
Crawford Hall Renovation		CCF	\$0	\$3,920,002				
		CF	\$0	\$167,326				
<b>Capital Construction Five Year Plan Total</b>								<b>\$6,900,539</b>

<b>Totals CC Request by Fiscal Year for Institutions of Higher Education (CCF &amp; CF)</b>				<b>\$1,019,699,366</b>	<b>\$529,708,434</b>	<b>\$825,829,486</b>	<b>\$622,044,171</b>	<b>\$1,048,925,418</b>
								<b>\$4,046,206,875</b>

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
<b>DEPARTMENT OF AGRICULTURE - ADMINISTRATION</b>										
CONTROLLED MAINTENANCE										
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$0</b>
<b>DEPARTMENT OF AGRICULTURE - STATE FAIR</b>										
CONTROLLED MAINTENANCE										
3CM	3	Fire Suppression, Code, ADA and HVAC Upgrades, Creative Arts Building		CCF	\$0	\$1,995,357	\$1,469,935			
30CM	6	Replace Retractable Seating, Events Center		CCF	\$0	\$1,943,571		\$1,716,438		
		Ag Palace Lower Level Infill & Elevator Install		CCF	\$0				\$1,434,666	
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$8,559,967</b>
<b>DEPARTMENT OF CORRECTIONS</b>										
CONTROLLED MAINTENANCE										
8CM	4	Security Perimeter Improvements, SCF		CCF	\$0	\$1,417,984				
48CM	10	Replace, Kitchen Refrigeration System, FCF		CCF	\$0	\$1,440,043				
60CM	10	Replace Roofs, Living Units and Support Buildings, DCC	2023-054M22	CCF	\$3,110,713	\$1,923,384				
62CM	12	Replace Kitchen Refrigeration System, DRDC		CCF	\$0	\$1,374,169				
81CM	14	Replace Kitchen Refrigeration System, BVMC		CCF	\$0	\$1,272,162				
90CM	16	Replace Kitchen Refrigeration System, AVCF		CCF	\$0	\$1,059,949				
		RCC Fire Alarm Upgrade		CCF	\$0		\$1,201,375			
		DRDC Dry Pipe Replacement		CCF	\$0		\$1,958,626			
		DRDC Roof Replacement		CCF	\$0		\$1,645,220	\$1,645,220	\$1,645,220	
		AVCF HVAC Improvements		CCF	\$0		\$1,462,703	\$1,462,703	\$1,462,703	
		FCF HVAC Controls & Automation System		CCF	\$0		\$1,670,255	\$1,670,255	\$1,670,255	\$1,670,255
		DWCF Roof Replacement		CCF	\$0		\$1,806,058	\$1,806,058	\$1,806,058	\$1,806,058
		ACC Programs & Food Service Roof Replacement		CCF	\$0		\$1,455,380			
		FMCC Administration Roof Replacement		CCF	\$0		\$790,848			
		AVCF Living Units Roof		CCF	\$0		\$1,489,019	\$1,489,019		
		CTCF CH7 HVAC Replacement & Repair		CCF	\$0		\$1,496,570			
		FCF Roof Replacements		CCF	\$0		\$1,710,483	\$1,710,483	\$1,710,483	\$1,710,483
		YOS Building 26 new fire suppression		CCF	\$0			\$1,978,493		
		BVMC HVAC and Head Controls Replacement		CCF	\$0			\$1,881,010		
		SCF Medium Living Unit Roof		CCF	\$0			\$1,802,063	\$1,802,063	
		BVMC HVAC and Head Controls Replacement		CCF	\$0			\$1,881,010		
		TCF Living Units Roof Replacement		CCF	\$0			\$1,956,525	\$1,304,350	
		LVCF Perimeter Improvements		CCF	\$0			\$1,167,050		
		CCF-N Replace Door Controls		CCF	\$0			\$1,894,740		
		FMCC Living Unit Roof Replacement		CCF	\$0			\$1,598,172		
		BVMC Roof		CCF	\$0			\$1,351,032	\$1,351,032	\$1,351,032

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**CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS**

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
		SCF High Custody Housing Roof Replacement		CCF	\$0				\$1,485,586	
		CSP Replace 1 Facility Generator		CCF	\$0				\$817,243	
		ACC Living Units Roof Replacement		CCF	\$0				\$1,480,094	
		SCCF Roof Replacement		CCF	\$0				\$1,878,264	
		SCF Medium Living Unit HVAC Controls		CCF	\$0				\$1,795,884	
		YOS Electrical Improvements Replace Main Distribution Panel		CCF	\$0				\$1,171,169	
		SCF Minimum Living Unit HVAC, & Controls		CCF	\$0				\$1,403,160	\$1,403,160
		ACC Living Units HVAC Controls Replacement		CCF	\$0					\$1,156,752
		AVCF HVAC Improvements Mental Health and SOTMP		CCF	\$0					\$1,301,604
		DWCF Chiller Replacement		CCF	\$0					\$1,727,234
		FMCC Fire Detection & Alarm		CCF	\$0					\$1,112,130
		TCF Repair Fire Alarm System		CCF	\$0					\$1,182,153
		LVCF Replace Chillers 1 & 3		CCF	\$0					\$1,933,596
		CSP Replace 1 Boiler		CCF	\$0					\$1,592,680
		TCF Firepump Replacement		CCF	\$0					\$1,403,206
		DCC WWTP Pond Liner Replacement		CCF	\$0					\$1,587,188
		BVCC Vocational Building HVAC		CCF	\$0					\$1,525,000
		BVCC vaporizers, gas meters, deaerator		CCF	\$0					\$1,525,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$97,239,156</b>

**DEPARTMENT OF EDUCATION - COLORADO SCHOOL FOR THE DEAF AND BLIND**

**CONTROLLED MAINTENANCE**

5CM	3	Elevator Upgrade and Modernization		CCF	\$0	\$1,999,470				
29CM	6	Campus Security Upgrades		CCF	\$572,250	\$1,999,176				
		Ritter Hall Roof, Windows & HVAC/Bldg Automation		CCF	\$0		\$1,999,999			
		Brown Hall Roof, Windows & HVAC/Bldg Automation		CCF	\$0			\$1,999,999		
		Administration Bldg Roof, Windows & Utilities		CCF	\$0				\$1,999,999	
		Pavement Repairs		CCF	\$0				\$1,500,000	
		Student Health Building Renovation		CCF	\$0					\$1,999,999
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$13,498,642</b>

**- COLORADO TALKING BOOK LIBRARY**

**CONTROLLED MAINTENANCE**

		Structural Slab and Exterior Enclosure Repairs, CTBL		CCF	\$0		\$1,060,597			
		Plumbing, Sprinkler, and HVAC Repairs, CTBL		CCF	\$0			\$1,985,627		
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$3,046,224</b>

**DEPARTMENT OF HUMAN SERVICES**

**CONTROLLED MAINTENANCE**

9CM	4	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings		CCF	\$1,410,769	\$1,274,203	\$590,488		\$0	
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11CM	4	Fire Detection Replacement, CMHIFL Campus		CCF	\$0	\$1,972,961	\$1,890,995	\$1,949,049		
27CM	6	Install IP Cameras and Infrastructure, CMHIP and SCYSC		CCF	\$1,263,926	\$1,869,697	\$0	\$0		
37CM	8	Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP		CCF	\$1,927,114	\$1,809,660	\$1,994,974	\$0		
49CM	10	Upgrade Food Storage Cooler and Freezer, Building 055		CCF	\$0	\$1,295,520	\$0	\$0		
56CM	10	Replace HVAC Systems, NCD, DYS, and CALM		CCF	\$2,000,000	\$1,946,974	\$1,990,297	\$0		
59CM	10	Replace Elevators, Buildings 115 and 116		CCF	\$0	\$1,058,005	\$1,058,005	\$0		
69CM	12	Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV		CCF	\$0	\$1,933,182	\$1,933,182	\$1,691,414		
101CM	20	Repair and Replace Mechanical Systems Pueblo Regional Center, Core B		CCF	\$0	\$1,868,215	\$1,853,567	\$1,853,567		
102CM	20	HVAC Systems Replacement, Fort Logan Princeton Circle		CCF	\$0	\$1,980,050	\$1,841,851	\$1,995,634		
103CM	20	Repair and Replace Roofs, Mount View Youth Services Centers, North Central District		CCF	\$0	\$1,846,216	\$1,916,231	\$1,465,799		
110CM	24	Replace Chiller, Building 126 CMHIP		CCF	\$0	\$1,986,377	\$1,248,138	\$0		
114CM	28	Repair and Replace Secondary and Emergency Electrical Systems, CMHIP Tier 2 Buildings		CCF	\$0	\$1,995,698	\$1,913,799	\$1,463,863		
124CM	42	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings		CCF	\$0	\$1,821,764	\$1,937,254	\$0		
		Replace Hydronic Piping and HVAC systems , Zier, WRRC		CCF	\$0		\$3,500,000			
		Replace HVAC Systems NCD DYS MV, Gilliam, Platte Valley and Marvin Foote		CCF	\$0		\$6,000,000			
		Grand Mesa YSC Replace Carpet/Flooring		CCF	\$0			\$165,000		
		Replace Gym Floors SD		CCF	\$0			\$1,064,016		
		Remove/Replace Windows Buildings 127 & 128		CCF	\$0			\$1,103,856		
		Group Home Exterior Renovations GJRC		CCF	\$0			\$1,465,482	\$1,509,563	
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$70,054,546</b>

**DEPARTMENT OF LOCAL AFFAIRS - FORT LYON**

**CONTROLLED MAINTENANCE**

83CM	14	Upgrade HVAC, Building 6		CCF	\$0	\$518,387				
		HVAC Upgrades, Building 3		CCF	\$0		\$1,315,855			
		Repave Gate Road		CCF	\$0			\$500,000		

**Controlled Maintenance Five Year Plan Total**

**\$2,334,242**

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

**CONTROLLED MAINTENANCE**

52CM	10	Site Security Lighting Upgrades, Grand Junction, Alamosa, and Fort Lupton Readiness Centers		CCF	\$0	\$232,667				
				FF	\$0	\$698,001				
55CM	10	Site Security Lighting Upgrades, Grand Junction, Alamosa, and Fort Lupton Readiness Centers		CCF	\$0	\$1,218,588	\$1,438,358			

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104CM	20	Upgrade Interior Lighting to LED, Five Readiness Centers		FF	\$0	\$1,218,589	\$1,438,357			
				CCF	\$0	\$775,967				
				FF	\$0	\$775,967				
118CM	36	Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center		CCF	\$0	\$49,856				
				FF	\$0	\$49,856				
126CM	54	Pavement Replacement, Buckley Space Force Base Readiness Center		CCF	\$0	\$1,047,127	\$610,803			
		Fire Alarm Replacement, Watkins Readiness Center		FF	\$0	\$3,141,383	\$1,832,409			
				CCF	\$0		\$429,537			
				FF	\$0		\$429,537			
		Site Drainage, Security Lighting, Foundation & Envelope Repairs, ADA Compliance, BAFB 1520 Readiness Center		CCF	\$0		\$183,359			
		Fire Alarm Replacement, JFHQ (all-three buildings)		FF	\$0		\$550,081			
				CCF	\$0			\$745,586		
				FF	\$0			\$745,586		
		Electrical Panel Upgrades at Five Facilities		CCF	\$0			\$245,000		
				FF	\$0			\$362,000		
		Fire Alarm Replacement, Montrose Readiness Center		CCF	\$0			\$353,266		
				FF	\$0			\$353,266		
		Statewide Buildings Control Migration		CCF	\$0				\$433,000	
				FF	\$0				\$433,000	
		HVAC Upgrades, Fort Collins Readiness Center		CCF	\$0					\$130,000
				FF	\$0					\$130,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$7,893,114</b>

**DEPARTMENT OF PERSONNEL & ADMINISTRATION - CAMP GEORGE WEST  
 CONTROLLED MAINTENANCE**

22CM	5	Water and Fire Line Replacement, CGW	2022-046M21	CCF	\$3,379,528	\$1,826,604				
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$1,826,604</b>

**DEPARTMENT OF PERSONNEL & ADMINISTRATION - DIVISION OF CAPITAL ASSETS  
 CONTROLLED MAINTENANCE**

40CM	8	Upgrade and Replace HVAC Systems, 690 and 700 Kipling Buildings		CCF	\$3,244,989	\$1,146,048				
73CM	12	Restrooms Modernization, ADA Improvements, HSB		CCF	\$0	\$1,950,000	\$1,950,000	\$975,594		
		Restrooms Modernization, ADA Improvements, SOB		CCF	\$0		\$1,874,075			
		HSB - Replace Life Safety Generator		CCF	\$0		\$1,235,079			
		SOB - Life Safety Fire Suppression Piping Replacement		CCF	\$0			\$1,000,000	\$1,047,500	
		Centennial - Replace Elevator Controls		CCF	\$0			\$1,900,876	\$1,540,780	
		CCF - Upgrade Life Safety Fire Command Onyx System		CCF	\$0					\$2,000,000

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		NC - Install Production Back-up Generator		CCF	\$0					\$901,704
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$17,521,656</b>
<b>DEPARTMENT OF PERSONNEL &amp; ADMINISTRATION - STATE CAPITOL BUILDING</b>										
CONTROLLED MAINTENANCE										
14CM	4	Modernize Passenger Elevators, SCB		CCF	\$0	\$1,753,895				
		Replace Vesda Fire Alarm System		CCF	\$0		\$529,014			
		Repair/Restore Capital Cicle & Xeriscape		CCF	\$0			\$1,708,875	\$1,850,000	\$1,735,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$7,576,784</b>
<b>DEPARTMENT OF PERSONNEL &amp; ADMINISTRATION - 1881 PIERCE</b>										
CONTROLLED MAINTENANCE										
87CM	14	Caulk Exterior Walls and Repair and Replace Windows		CCF	\$874,409	\$1,585,365				
		Replace Chillers and Cooling Towers		CCF	\$0		\$1,973,909	\$1,973,909		
		Replace Boilers		CCF	\$0				\$468,000	
		Xeriscape		CCF	\$0					\$485,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$6,486,183</b>
<b>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>										
CONTROLLED MAINTENANCE										
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$0</b>
<b>DEPARTMENT OF PUBLIC SAFETY - COLORADO STATE PATROL</b>										
CONTROLLED MAINTENANCE										
95CM	18	Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility		CCF	\$0	\$1,425,512	\$1,687,948			
		Replace HVAC rooftop units and boilers, CSP Academy		CCF	\$0		\$1,867,345			
		Replace Emergency Generator, CBI Grand Junction Facility		CCF	\$0			\$876,493		
		Design & Emergency Plumbing Repairs, CSP Academy, Bldg. 120 CGW		CCF	\$0			\$795,500		
		Replace Boilers and Addition of HVAC Control System, CBI Arvada Facility		CCF	\$0			\$956,637		
		Replacement of Gym Floor and addition of cooling/ ventilation system for the Acamdemy Gym Bidg 120		CCF	\$0				\$910,311	
		Replace Emergency Generator, CBI Arvada Facility		CCF	\$0				\$1,078,063	
		Replace roof, CBI Arvada Facility		CCF	\$0				\$575,636	
		erosion control & site regrading whole property, Castle Rock Troop Office		CCF	\$0					\$823,616
		All Locations - Hazardous Materials Assessment and Removal of Hazardous Materials that Requires Immediate Attention		CCF	\$0					\$4,538,644
		Repair/Upgrades CGW DEM/EOC facility Bunker		CCF	\$0					\$2,947,658
		Upgrade Mechanical Systems, Building 105 CGW		CCF	\$0					\$4,538,644
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$18,483,363</b>

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<b>DEPARTMENT OF PUBLIC SAFETY - OFFICE OF COMMUNICATIONS</b>										
CONTROLLED MAINTENANCE										
109CM	24	Replace Microwave Communications Site Shelters		CCF	\$0	\$1,612,391	\$1,554,465			
		Microwave Site Roof Replacements		CCF	\$0		\$972,186			
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$4,139,042</b>
<b>HISTORY COLORADO - DEPARTMENT OF HIGHER EDUCATION</b>										
CONTROLLED MAINTENANCE										
17CM	5	Exterior Life Safety Repairs, Grant Humphreys Mansion		CCF	\$0	\$704,618	\$658,187	\$716,708	\$699,124	\$540,964
		Grant Humphreys Mansion Interior Repairs		CCF	\$0		\$300,000			
		Ft Vasquez Adobe Repairs and Maintenance		CCF	\$0		\$1,850,000			
		North Storage Roof Replacement		CCF	\$0			\$630,000		
		Lebanon Mine Egress		CCF	\$0			\$920,000		
		Trinidad History Museum Adobe Repair and Maintenance		CCF	\$0			\$1,185,000		
		History Colorado Center Boiler Replacement		CCF	\$0				\$300,000	
		North Storage Lighting Replacement		CCF	\$0				\$330,000	
		Fort Garland Adobe Repairs and Maintenance		CCF	\$0				\$1,410,500	
		North Storage HVAC Upgrades		CCF	\$0					\$485,000
		History Colorado Center Chiller Replacement		CCF	\$0					\$175,000
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$10,905,101</b>
<b>Total CM Request by Fiscal Year for State Agencies</b>						<b>\$56,930,812</b>	<b>\$69,441,894</b>	<b>\$60,697,021</b>	<b>\$39,870,706</b>	<b>\$47,115,364</b>
						<b>\$274,055,797</b>				
<b>ADAMS STATE UNIVERSITY</b>										
CONTROLLED MAINTENANCE										
35CM	8	Repair Electrical Distribution, Campus	2021-048M21	CCF	\$4,204,799	\$832,598				
112CM	24	Rebuild Plachy Hall North Parking Lot		CCF	\$0	\$1,321,476				
		Roadway Rebuild - Daycare Center Loop		CCF	\$0		\$800,000			
		Roof Replacement - Multiple Buildings		CCF	\$0			\$1,500,000		
		Campus Gender Neutral Bathrooms		CCF	\$0				\$750,000	
		Partial Campus Sewer Line Replacement		CCF	\$0					\$750,000
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$5,954,074</b>
<b>ARAPAHOE COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
16CM	5	Expand Sprinkler System, Main Building	2023-061M22	CCF	\$1,885,584	\$1,965,277	\$992,311			

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51CM	10	Upgrade Campus wide Door Hardware and Access Control		CCF	\$0	\$1,668,726	\$1,577,837	\$423,933		
63CM	12	Roof and RTU Replacement, Repair Envelope and Entry Door, Library		CCF	\$0	\$592,547				
122CM	42	Replace Church St. Building RTUs and Upgrade Controls		CCF	\$0	\$719,223				
		Balcony Concrete Repair & Sealing, Main & Annex		CCF	\$0		\$636,000			
		Building Envelope Repair and Replace Single Pane Windows, Main & Annex		CCF	\$0		\$672,300			
		EM Generator Replacement, EM Lighting & Electrical Panel Upgrades, Replace Switchgear Main & Annex		CCF	\$0		\$1,375,000			
		Update Service Elevator & Add Emergency Power to Elevators, Main		CCF	\$0		\$808,800			
		Restroom Upgrades & Repairs, Main & Annex		CCF	\$0			\$1,770,505		
		Replace Roof & Atrium Glazing at Art & Design		CCF	\$0			\$1,596,800		
		Replace Boiler in North Building & Upgrade Controls & Replace Switchgear		CCF	\$0			\$171,235		
		Replace RTUs & MAUs and Upgrade HVAC Controls, Art & Design		CCF	\$0			\$1,611,200		
		Upgrade & Improve ADA access in Fitness Center Locker Rooms, Main Building		CCF	\$0			\$1,975,000		
		Replace Wood-clad Windows in Church Street Bldg.		CCF	\$0				\$76,000	
		Provide ADA Bathrooms Art & Design and North Bldgs.		CCF	\$0				\$371,000	
		Building-wide Smoke Damper Upgrade, Main & Annex		CCF	\$0				\$795,000	
		Upgrade Elevators, Main and Church Street Bldg.		CCF	\$0				\$825,000	
		Replace Gas Service Line, Main		CCF	\$0					\$600,000
		Remove Abandoned Fuel Oil Tank & Piping		CCF	\$0					\$115,888
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$21,339,582</b>

**AURARIA HIGHER EDUCATION CENTER**

**CONTROLLED MAINTENANCE**

12CM	4	Replace Transformers, Four Buildings		CCF	\$0	\$1,847,434				
26CM	6	Upgrade Classroom Security		CCF	\$0	\$1,299,517				
74CM	12	Replace Roof, Administration		CCF	\$0	\$1,673,748				
89CM	15	Replace Building Roof and Walkways, North Classroom		CCF	\$0	\$1,910,444				
		Replace Tivoli Fire Alarm System		CCF	\$0		\$1,900,000			
		Replace access control system, integrating intrusion, cameras, panic devices, Campuswide		CCF	\$0		\$1,820,000	\$1,820,000	\$1,820,000	
		Replace campus irrigation system, xeriscape		CCF	\$0		\$1,500,000	\$1,500,000	\$1,500,000	
		Upgrade fire alarm system, provide additional access control and security; add sprinklers, Emmanuel Gallery		CCF	\$0		\$624,000			
		Cherry Creek: Add fire sprinkler system to building		CCF	\$0			\$1,950,000	\$1,950,000	
		Facilities Annex and Plaze, Provide proper downstream spill protection		CCF	\$0			\$868,400		

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		Add fire sprinkler system, Facilities Annex, Golda Meier, and Mercantile buildings		CCF	\$0				\$500,000	
		Update Fire Suppression, Administration Building and Upgrade Notification to Voice Alarm System, Arts Building		CCF	\$0					\$1,815,840
		Campuswide: Provide ADA compliant elevator controls and other necessary upgrades, elevators are past their useful life		CCF	\$0					\$1,750,000
		Plaza Building: Add fire sprinkler system to building		CCF	\$0					\$1,517,347
		Bear Creek: Add sprinkler system		CCF	\$0					\$400,000
		North Classroom: Electrical upgrades		CCF	\$0					\$1,950,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$31,916,730</b>

**COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY  
 CONTROLLED MAINTENANCE**

15CM	4	Elevator Upgrades, Six Buildings		CCF	\$0	\$640,943	\$675,650	\$707,216		
75CM	12	Replace Roof, Building 849		CCF	\$0	\$1,117,194				
100CM	20	HVAC Upgrades, Building 753		CCF	\$0	\$1,072,408				
		Replace Roof, Building 905		CCF	\$0		\$725,000			
		Preplace windows, doors Bldg 999, 753, 697		CCF	\$0		\$558,000			
		Repave Streets, Lowry Campus		CCF	\$0			\$1,350,000	\$1,550,000	\$1,920,000
		Repave Parking Lots, Lowry Campus		CCF	\$0			\$1,150,000	\$1,250,000	\$1,650,000
		Replace Roof, Building 840		CCF	\$0			\$115,000		
		Preplace extiror doors Bldg 859,901,903,959,965		CCF	\$0			\$325,000		
		Replace Roof, Building 863		CCF	\$0				\$650,000	
		Replace Roof, Building 901		CCF	\$0				\$650,000	
		Replace Roof, Building 903		CCF	\$0				\$650,000	
		Update Water Infrastructure		CCF	\$0				\$1,000,000	\$1,000,000
		Upgrade HVAC, Building 901		CCF	\$0				\$1,125,000	
		Upgrade HVAC, Building 959		CCF	\$0				\$1,200,000	
		Upgrade HVAC, Building 965		CCF	\$0				\$1,250,000	
		Update Electrical Infrastructure		CCF	\$0					\$1,500,000
		Update Storm drainage		CCF	\$0					\$1,250,000
		Replace Sidewalks, campus wide		CCF	\$0				\$400,000	\$500,000
		Upgrade HVAC, Building 903		CCF	\$0					\$950,000
		Preplace windows, doors Bldg 849		CCF	\$0					\$695,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$27,626,411</b>

**COLORADO MESA UNIVERSITY**

CONTROLLED MAINTENANCE										
54CM	10	HVAC Replacement, Performing Arts Building		CCF	\$0	\$1,937,181				
70CM	12	HVAC Replacement, Maverick Center		CCF	\$0	\$1,960,698				
93CM	16	Welding Lab HVAC Upgrade, WCCC		CCF	\$0	\$505,743				

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96CM	18	Upgrade Mass Notification System		CCF	\$0	\$1,680,920	\$1,512,811			
119CM	36	Repair Failed Parking Lots at WCCC		CCF	\$0	\$780,973				
123CM	42	Roof Replacement, WCCC Building A		CCF	\$0	\$683,090				
125CM	48	HVAC Replacement, Admissions		CCF	\$0	\$308,550				
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$9,369,966</b>

**COLORADO NORTHWESTERN COMMUNITY COLLEGE**

**CONTROLLED MAINTENANCE**

61CM	10	Replace Campus Sidewalks, Improve Accessibility, Rangely Campus		CCF	\$0	\$1,971,945				
72CM	12	Structural Repairs to Utility Tunnels and Utility Infrastructure Upgrades		CCF	\$0	\$783,672	\$1,126,898			
		Replace HVAC, Lighting, and Roof System, Cramer Bldg		CCF	\$0		\$1,003,400			
		HVAC Upgrades, Multi Bldg.		CCF	\$0			\$1,093,125		
		Replace Raw Water Irrigation Main and Lateral Lines		CCF	\$0			\$1,800,000		
		Electrical Service Upgrade & Backup Generator, Weiss		CCF	\$0				\$1,998,675	
		Lateral sewer line and vent replacement, Multi Bldg, Rangely Campus		CCF	\$0				\$1,645,390	
		Replace Concrete Slabs, Craig Campus, Improve Accessibility		CCF	\$0				\$803,794	
		Install Water Treatment/Filtration System		CCF	\$0					\$175,000
		Upgrade Conveyance Systems, Weiss & McLaughlin		CCF	\$0					\$875,000
		Upgrade & Replace Fire Detection and Suppression Systems, Rangely Campus		CCF	\$0					\$1,410,000
		LED Lighting Upgrade, Craig Campus		CCF	\$0					\$110,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$14,796,899</b>

**COLORADO SCHOOL OF MINES**

**CONTROLLED MAINTENANCE**

36CM	8	Utility Repairs, Engineering Hall		CCF	\$0	\$1,700,743	\$1,412,501			
38CM	8	Replace, Steinhauer Air Handlers		CCF	\$0	\$1,805,521	\$969,013			
41CM	8	Obsolete Temperature Controls Replacement, Campus		CCF	\$0	\$1,060,051	\$1,336,907			
44CM	8	Roof Replacement, Brown Hall		CCF	\$0	\$1,339,315				
		Campus Masonry Repairs		CCF	\$0		\$620,000	\$620,000		
		Campus Roof Replacement		CCF	\$0		\$1,725,000	\$1,700,000	\$1,600,000	
		Stratton Chiller Replacement		CCF	\$0			\$650,000		
		Guggenheim HVAC Replacement		CCF	\$0				\$1,100,000	\$1,560,000
		Campus Primary Electrical Repairs		CCF	\$0				\$750,000	\$750,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$20,699,051</b>

**COLORADO STATE UNIVERSITY - FT COLLINS**

**CONTROLLED MAINTENANCE**

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4CM	3	Replace Lead Joint Water Line	2024-089M23	CCF	\$901,922	\$1,581,360				
23CM	6	Biosecurity Upgrades, Various Buildings		CCF	\$0	\$351,365	\$353,452			
32CM	7	Roof Replacement, SARA Building		CCF	\$0	\$432,242				
34CM	8	Upgrade Christman Field		CCF	\$0	\$1,992,997	\$1,827,849			
76CM	12	Roof Replacement, Rockwell South		CCF	\$0	\$623,007				
82CM	14	Improve ADA accessible Building Entrances		CCF	\$0	\$449,338				
85CM	14	Chilled Water Connection, NESB		CCF	\$0	\$1,166,579	\$1,861,592			
88CM	15	Replace Chemistry Main Entrance Doors		CCF	\$0	\$436,113				
105CM	21	Upgrade, Moby GeoX Heat Exchanger		CCF	\$0	\$1,145,621				
107CM	21	Roof Replacement, Johnson Hall		CCF	\$0	\$1,303,899				
		Replace main Campus High Voltage Cable		CCF	\$0		\$534,800			
		South Campus Chill Plant Basin Sweeper System		CCF	\$0		\$275,700			
		ADA interior accessibility improvements, various buildings,		CCF	\$0		\$350,000	\$350,000	\$350,000	\$350,000
		Elevator upgrades -various buildings		CCF	\$0		\$225,000	\$225,000	\$225,000	\$225,000
		Mountain Campus Sanitary Sewer Repair		CCF	\$0		\$125,000			
		Upgrade Sanitary Sewer Lines,		CCF	\$0		\$750,000	\$750,000	\$750,000	
		Upgrade Campus door locking system		CCF	\$0		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Replace Roofs, Various Buildings		CCF	\$0		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
		Replace deteriorated mechanical systems, Anatomy/Zoology		CCF	\$0			\$1,700,000	\$1,700,000	\$1,700,000
		Replace Deteriorated mechanical systems, Painter Center		CCF	\$0			\$1,500,000	\$1,500,000	\$1,500,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$38,610,914</b>

**COLORADO STATE UNIVERSITY - PUEBLO**  
**CONTROLLED MAINTENANCE**

21CM	5	Upgrade Campus Accessibility		CCF	\$0	\$1,188,000	\$1,089,000			
31CM	7	Upgrade Security Hardware		CCF	\$0	\$985,710				
91CM	16	Electric Systems Upgrades, Campus		CCF	\$0	\$1,287,000	\$831,930			
		Campus HVAC Upgrades		CCF	\$0		\$1,400,000	\$1,400,000		
		Building Exterior Improvements		CCF	\$0			\$1,000,000		
		Campus Roofs		CCF	\$0			\$1,250,000		
		Concrete Replacement		CCF	\$0				\$1,200,000	
		Campus Carpet and Painting		CCF	\$0				\$1,000,000	
		Exterior Signage		CCF	\$0					\$1,000,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$13,631,640</b>

**COMMUNITY COLLEGE OF AURORA**  
**CONTROLLED MAINTENANCE**

86CM	14	Replace Roof, Fine Arts		CCF	\$0	\$833,303				
116CM	28	LED Renovations and Upgrades, 3 Buildings		CCF	\$0	\$520,000				
		Replace Storefronts and Windows, 4 Buildings		CCF	\$0		\$1,053,000			



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		Repave Parking Lots and New Storm Sewer		CCF	\$0			\$1,555,200		
		Upgrade Electrical Systems and Install Solar		CCF	\$0				\$1,990,000	
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$5,951,503</b>

**FORT LEWIS COLLEGE**

**CONTROLLED MAINTENANCE**

64CM	12	Replace Membrane Roof, Art and Design Hall		CCF	\$0	\$938,130				
		Replace Fire Alarm Equipment Multiple Buildings	2022-049M	CCF	\$4,649,690		\$2,000,000	\$2,000,000		
		Campus Wide - Pedestrian Safety Improvements		CCF	\$0		\$1,000,000	\$1,000,000		
		Stadium Facility Reconstruction		CCF	\$0		\$250,000	\$2,000,000		
		Repair / Replace Mechanical System Noble Hall		CCF	\$0			\$1,000,000		
		Campus Sewer Repairs and Replacements		CCF	\$0			\$100,000	\$1,000,000	
		ADA Interior Door Access Controls and Upgrades		CCF	\$0				\$150,000	\$1,500,000
		Exterior Door Electronic Access Control and Upgrades		CCF	\$0				\$150,000	\$2,000,000
		Campus Irrigation system upgrades		CCF	\$0				\$100,000	\$2,000,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$17,188,130</b>

**FRONT RANGE COMMUNITY COLLEGE**

**CONTROLLED MAINTENANCE**

18CM	5	Replace North Water/Fire Line, Westminster Campus		CCF	\$0	\$2,000,000				
				School		\$126,000				
25CM	6	Replace South Water and Fire Line, Westminster Campus		CCF	\$0	\$2,000,000				
				School		\$126,000				
43CM	8	Modifications to Restroom, Harmony Library, Larimer Campus		CCF	\$0	\$745,000				
				School		\$100,000				
98CM	18	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$1,885,000	\$1,993,000	\$1,996,000	\$875,000		
108CM	24	Accessibility Improvements, Both Campuses		CCF	\$0	\$1,999,000	\$1,933,000			
113CM	24	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$3,878,000	\$1,996,000	\$875,000			
121CM	40	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$5,874,000	\$875,000				
		WC Replace Angled Storefront Glazing at Ent 3		CCF	\$0		\$1,950,000			
		LC Exterior Building Envelope Improvements		CCF	\$0		\$1,400,000			
		LC Replace Waterline Isolation Valves		CCF	\$0		\$800,000			
		WC Upgrade College Hill Libr Envp - Soffit Repairs		CCF	\$0				\$1,700,000	
		WC Replace Upgrade College Hill Lighting		CCF	\$0				\$1,500,000	
		WC Replace College Hill Lib Roof		CCF	\$0				\$1,852,000	
		WC Replace Campus Center Roof		CCF	\$0				\$925,000	
		LC Replace Cadaver Freezers in Sunlight Peak		CCF	\$0				\$575,000	

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		LC Replace Redcloud Peak Boiler		CCF	\$0				\$675,000	
		LC Replace Sunlight Peak HVAC Systems		CCF	\$0				\$1,950,000	
		LC Upgrade Replace Sunlight Peak Ctrl's & Roof		CCF	\$0				\$1,600,000	
		WC Upgrade/Replace Window Systems		CCF	\$0				\$1,950,000	\$1,950,000
		LC Upgrade /Replace Window Systems		CCF	\$0					\$1,950,000
		LC Fire Control Panel Upgrade		CCF	\$0					\$1,500,000
		LC Data Center Cooling Replacement		CCF	\$0					\$800,000
		WC Upgrade Replace Emergency Power System		CCF	\$0					\$800,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$41,516,000</b>

**LAMAR COMMUNITY COLLEGE**

CONTROLLED MAINTENANCE										
10CM	4	Upgrade Fire Alarm Systems, Betz Technology Center and Wellness Center		CCF	\$0	\$645,135				
92CM	16	Replace Rooftop AC Units, Betz Technology Center and Wellness Center		CCF	\$0	\$900,350				
		Pave, Stripe, and add lighting to Overflow Parking Lot, Wellness Center		CCF	\$0		\$455,750			
		Upgrade A/C System in I.T. Server/Communications Center		CCF	\$0		\$185,575			
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		CCF	\$0			\$950,000		
		Paint Exposed Structural Steel & Replace Glass, Betz Technology Center Atrium and Wellness Center Atrium and Fitness Center		CCF	\$0			\$485,800		
		Replace Building Gas Supply Lines - Bowman & Trustees		CCF	\$0				\$123,425	
		Replace Building Sewer Waste Lines - Campus Wide		CCF	\$0				\$1,557,500	
		Replace Perimeter Fence, Equine Complex		CCF	\$0					\$586,750
		Replace Unit Ventilators, Controls, Drain Lines, Trustees		CCF	\$0					\$1,252,250
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$7,142,535</b>

**MORGAN COMMUNITY COLLEGE**

CONTROLLED MAINTENANCE										
77CM	12	Replace Roof, Elm Building		CCF	\$0	\$1,058,823				
		Upgrade Campus Interior Lighting to LED Lighting		CCF	\$0		\$2,000,000	\$2,006,332		
		Repair/Replace Parking Lot Lighting, & Campus Roadways		CCF	\$0			\$1,126,553		
		Elm Hall, Main Campus and Exterior Repairs		CCF	\$0				\$900,000	
		Improvements to Storm Water Management		CCF	\$0					\$315,430
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$7,407,138</b>

**NORTHEASTERN JUNIOR COLLEGE**

CONTROLLED MAINTENANCE										
		Hays Student Center chiller replacement Plumbing Upgrade		CCF	\$0		\$1,850,000			

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		Main Campus Gas Line upgrade/ADA		CCF	\$0			\$1,500,000		
		Mian Campus water line upgrade/ADA		CCF	\$0				\$825,000	
		Beede Hamill HVAC upgrade		CCF	\$0					\$905,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$5,080,000</b>

**OTERO COLLEGE**

**CONTROLLED MAINTENANCE**

24CM	6	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center	2021-036M21	CCF	\$1,050,000	\$719,362				
42CM	8	Variable Refrigerant Flow Conversion, Wheeler/Life Science Building		CCF	\$0	\$1,662,298	\$1,830,730			
46CM	9	Code Compliance Upgrade, McDivitt Hall		CCF	\$0	\$1,012,644				
		HVAC Update for, McDivittCenter, Humanities, McBride, LC, and McDivitt Hall		CCF	\$0			\$825,000		
		Upgrade/Add Fire Sprinklers into Campus Buildings		CCF	\$0				\$1,250,000	\$1,430,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$8,730,034</b>

**PIKES PEAK STATE COLLEGE**

**CONTROLLED MAINTENANCE**

6CM	3	Slope Mitigation at Firing Range, Centennial Campus		CCF	\$0	\$1,105,500				
68CM	12	Replace Original Boiler and Domestic Water Heaters, Rampart Range Campus		CCF	\$0	\$882,640				
94CM	18	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	2020-081M19	CCF	\$1,891,946	\$1,726,780				
120CM	40	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Campus, South Building		CCF	\$0	\$1,529,000				
		Roof Replacement, East Wing and Penthouse, Rampart Range Campus		CCF	\$0		\$1,677,968			
		Erosion Control Improvements to Ring Road & Service Drive, Ground Water, Centennial Campus		CCF	\$0		\$1,501,600	\$1,501,600	\$1,501,600	
		C Building Air Handler Replacement (Energy), Centennial Campus		CCF	\$0		\$533,899			
		Replace/upgrade Fire Alarm Panel & B Building Electrical Upgrades, Centennial Campus		CCF	\$0		\$1,023,306			
		Upgrade Hydronic Piping and Air Distribution, Centennial Campus		CCF	\$0			\$1,990,000		
		RRC Accessibility Entrance Concrete Improvements		CCF	\$0			\$1,330,313		
		Interior Lighting upgrade, Centennial Campus		CCF	\$0			\$1,941,409		
		Interior Lighting upgrade, Rampart Range Campus & Downtown Studio Campus		CCF	\$0				\$1,112,645	
		RRC Courtyard Improvements		CCF	\$0				\$1,330,313	
		Elevators, CC		CCF	\$0				\$1,500,000	

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		Centennial Courtyard, Accessibility and Safety		CCF	\$0					\$1,750,000
		Elevators, RR		CCF	\$0					\$750,000
		Elevators, DTS		CCF	\$0					\$750,000
		CC West ADA Parking Lot Asphalt and Sidewalk Accessibility		CCF	\$0					\$1,000,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$26,438,571</b>

**PUEBLO COMMUNITY COLLEGE**

CONTROLLED MAINTENANCE										
58CM	10	Elevator Modernization, Gorisch Building		CCF	\$0	\$152,130				
117CM	28	Replace RTUs over the CNM addition, MT Building		CCF	\$0	\$1,027,200				
127CM	54	Replace Roofs, MT Main and CNM		CCF	\$0	\$1,300,000				
		Mancos Fire Notification Panel Replacement		CCF	\$0		\$417,782			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF	\$0		\$240,750			
		Drainage Facility Improvements, Mancos Campus		CCF	\$0		\$561,750			
		Replace RTU (4 units) & chiller @ Central Admin.		CCF	\$0			\$1,027,200		
		Replace Central Administration Roof		CCF	\$0			\$1,043,250		
		Repair exterior walls at Central Administration Bldg.		CCF	\$0			\$160,500		
		Medical Arts Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Central Administration Fire Notification Panel Replacement		CCF	\$0				\$401,785	
		San Juan Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		Gorisch Bldg. Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		AB Davis Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Replace GATC Roof		CCF	\$0					\$1,691,135
		Repair exterior stucco walls at Gorisch Bldg.		CCF	\$0					\$454,750
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$10,228,112</b>

**RED ROCKS COMMUNITY COLLEGE**

CONTROLLED MAINTENANCE										
57CM	10	Upgrade West End RTU, Lakewood Campus		CCF	\$0	\$480,462				
115CM	28	Retrofit Lighting to LED Fixtures, Lakewood		CCF	\$0	\$995,620				
		BAS Controls Migration		CCF	\$0		\$745,000			
		Replace existing irrigation systems Lakewood		CCF	\$0		\$474,250			
		Replace Boiler CTC Bldg		CCF	\$0			\$238,100		
		Replace/Repair existing concrete stairs and decks		CCF	\$0			\$681,330		
		Replace Roof on ISOD Bldg Arvada		CCF	\$0				\$633,700	
		Replace/Repair existing baseboard heat Lakewood		CCF	\$0				\$787,450	
		Replace Electrical Service W. end Lakewood		CCF	\$0					\$282,300
		Install new elevator in CTC Bldg.		CCF	\$0					\$678,200
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$5,996,412</b>

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<b>TRINIDAD STATE JUNIOR COLLEGE</b>										
CONTROLLED MAINTENANCE										
53CM	10	Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	2020-077M19	CCF	\$1,243,544	\$1,997,830				
		Repair Campus Streets/ Parking lots		CCF	\$0		\$1,974,192	\$1,928,356		
		Replace Air Handling Unit/Controls/Boiler, Davis Building		CCF	\$0		\$1,969,275	\$1,953,131		
		Alamosa 2000 addition roof replacement		CCF	\$0				\$527,342	
		Scott Gym Repair Replace Upgrade HVAC Air Quality Improvements		CCF	\$0				\$2,421,036	
		Replace Electrical Infrastructure and Transformers		CCF	\$0					\$3,385,348
		Alamosa Fire Alarm upgrades		CCF	\$0					\$689,278
		Replace Air Handling Unit/Controls, Improve Air Quality Banta Building		CCF	\$0					\$1,908,006
		Air Quality improvements Latuda Hall		CCF	\$0					\$1,081,080
		Replace Steam Boilers Mullen Building		CCF	\$0					\$2,282,823
		Automated interior door locks and install smart readers		CCF	\$0					\$2,516,905
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$24,634,602</b>

**UNIVERSITY OF COLORADO BOULDER**

CONTROLLED MAINTENANCE										
2CM	3	Sewage Treatment System Repairs, Mountain Research Station		CCF	\$0	\$1,927,894				
7CM	3	Window Replacement, Office Tower, Engineering Center		CCF	\$0	\$1,811,829	\$1,712,421	\$1,766,553		
19CM	5	Upgrade Classroom Security		CCF	\$0	\$1,752,784	\$1,877,461			
33CM	7	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings	2024-113M23	CCF	\$674,135	\$653,186				
45CM	9	Repair Exterior Structure, Hale Science	2023-063M22	CCF	\$2,737,706	\$1,069,989				
50CM	10	Campus Domestic Water Heat Exchangers Replacement, Bruce Curtis, Koelbel and Ekeley		CCF	\$0	\$1,357,724				
106CM	21	Roofing Replacement, Ofelia Miramontes and Leonard Baca Education Buildings		CCF	\$0	\$1,207,314				
		Fire Alarm Control Panel Replacements - Norlin		CCF	\$0		\$959,135			
		Campus Heat Exchangers, Ramaley, Math, Discovery Learning Center		CCF	\$0		\$962,813			
		Upgrade Chiller and AHU's, IBG		CCF	\$0		\$1,867,558	\$1,131,854		
		Elevator Upgrades - Duane F-Wing, 2 elevators		CCF	\$0			\$1,400,000		
		FACP Replacements Hale and Benson		CCF	\$0			\$1,479,200		
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF	\$0				\$1,116,640	
		Elevator Upgrades - ARCE and Library Buildings		CCF	\$0				\$1,198,750	
		Campus Rooftop Safety - Armory, Astrophysical Reasearch Lab, Drescher, Duane Physics		CCF	\$0				\$1,275,764	

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		Roof Replacements Norlin, Imig, IBG,		CCF	\$0					\$1,816,471
		FACP Replacements Theatre and Humanities		CCF	\$0					\$1,733,850
		Elevator Upgrades Ramaley & Regent		CCF	\$0					\$1,260,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$31,339,191</b>

**UNIVERSITY OF COLORADO COLORADO SPRINGS  
 CONTROLLED MAINTENANCE**

13CM	4	Refurbish Campus Elevators, Seven Buildings	2019-077M21	CCF	\$2,841,104	\$1,999,447				
78CM	12	Roof Replacement, Section B, Dwire Hall		CCF	\$0	\$1,219,061				
97CM	18	Campus Services Building Roof, Door and Window Replacement		CCF	\$0	\$1,919,363				
		Campus Services Building Air Source VRF		CCF	\$0		\$1,400,000			
		University Hall Boiler Replacements		CCF	\$0		\$900,000			
		Columbine Hall Boiler Replacements		CCF	\$0		\$1,100,000			
		Main Hall Chiller, CRAC #1 and CRAC #2 Replacement		CCF	\$0		\$1,400,000			
		Main Hall Boiler Replacements		CCF	\$0			\$850,000		
		Centennial Hall Boiler Replacement		CCF	\$0			\$900,000		
		EI Pomar/KFL Boiler Replacement		CCF	\$0			\$1,300,000		
		Main Hall Upgrade Pneumatic Controls to DDC		CCF	\$0				\$1,200,000	
		Main Hall Roof Replacement		CCF	\$0				\$1,000,000	
		Mountain Lion Way Milling, Asphalt Overlay, Asphalt Reconstruction and Curb/Gutter/Drain Pan Replacement		CCF	\$0				\$1,500,000	
		Regent Circle Entry and Roundabout Asphalt Roadway Reconstruction		CCF	\$0					\$1,000,000
		Cragmor Hall Unit Ventilator Replacement		CCF	\$0					\$1,100,000
		University Hall Building Generator		CCF	\$0					\$750,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$19,537,871</b>

**UNIVERSITY OF COLORADO DENVER  
 CONTROLLED MAINTENANCE**

28CM	6	Retrofit Cooling Tower and Pump, Fitzsimons Building		CCF	\$0	\$1,836,596				
39CM	8	Replace Vivarium Air Valve, R1 North	2024-119M23	CCF	\$1,847,537	\$1,842,685				
67CM	12	Improve Heating System, Fitzsimons Building Building 500)	2019-073M19	CCF	\$3,758,559	\$630,305				
71CM	12	Improve Ventilation, Atrium, R1 North		CCF	\$0	\$1,262,780				
79CM	12	Window Restoration, Fitzsimons Building		CCF	\$0	\$1,795,515	\$1,778,599	\$1,618,177	\$1,720,980	\$1,699,027
80CM	12	VAV Retrofit, Lawrence Street Center		CCF	\$0	\$1,910,262	\$1,812,210	\$1,555,928	\$1,464,303	\$1,464,303
84CM	14	AHU Replacement, Fitzsimons Building		CCF	\$0	\$1,911,083	\$1,794,844	\$1,704,341		
111CM	24	Retrofit AHU, R1 North		CCF	\$0	\$1,892,246	\$1,828,108			
		Electrical Distribution Upgrade, Lawrence Street Center		CCF	\$0		\$1,062,152	\$1,115,260		
		New Boiler, CU Denver Building		CCF	\$0		\$1,307,583	\$1,933,771		
		Replace Chiller, CU Denver Building		CCF	\$0		\$1,604,784	\$826,976		

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		Replace Air Handling Unit, CU Denver Building		CCF	\$0		\$1,725,592			
		Fire Alarm System Replacement, Research 2		CCF	\$0		\$1,797,924	\$1,887,821	\$1,977,717	
		Retrofit HVAC, R1 Complex		CCF	\$0		\$1,934,589	\$1,015,658		
		VAV Retrofit, CU Denver Building		CCF	\$0			\$1,056,814	\$1,215,335	\$1,336,870
		Refurbish Restrooms, Fitzsimons Building		CCF	\$0			\$1,063,127	\$1,157,307	\$1,060,462
		Fire Alarm System Replacement, Fitzsimons Building		CCF	\$0			\$1,313,116	\$1,378,772	\$1,444,428
		AHU Replacement - 4 North, Fitzsimons Building		CCF	\$0			\$1,374,009		
		AHU Replacement - 1 North, Fitzsimons Building		CCF	\$0			\$1,453,444		
		AHU Replacement - Bsmt, Fitzsimons Building		CCF	\$0			\$1,508,980		
		Fire Sprinkler Replacement, Lawrence Street Center		CCF	\$0			\$1,743,454	\$1,830,626	\$1,885,545
		Lighting Upgrade, CU Denver Building		CCF	\$0			\$1,907,689	\$1,998,532	\$1,625,069
		AHU Replacement, Lawrence Street Center		CCF	\$0			\$1,951,290	\$1,201,489	
		Replace Sanitary and Storm Piping, CU Denver Building		CCF	\$0				\$368,112	
		Roofing Improvements, EH&S Building		CCF	\$0				\$456,976	
		Roofing Improvements, Pascal Library Access Facility		CCF	\$0				\$496,013	
		Electrical Equipment Replacement, Fitzsimons Building		CCF	\$0				\$706,609	
		Electrical Upgrade, Business School		CCF	\$0				\$942,480	
		Roofing Improvements, R1 Complex		CCF	\$0				\$1,091,270	\$1,091,270
		AHU Replacement - 5 North, Fitzsimons Building		CCF	\$0				\$1,452,127	
		Roofing Improvements, Research 2		CCF	\$0				\$1,527,511	\$1,527,511
		Roof Replacement, Business School		CCF	\$0				\$1,872,000	
		Retrofit HVAC (2 AHUs), EH&S Building		CCF	\$0					\$715,692
		AHU Replacement (2), Nighthorse Campbell		CCF	\$0					\$375,191
		Roofing Improvements, Nighthorse Campbell		CCF	\$0					\$661,365
		AHU Replacement (2), School of Dentistry		CCF	\$0					\$1,269,543
		AHU Replacement (3), Barbara Davis		CCF	\$0					\$1,426,238
		AHU Replacement (2), Academic Office One		CCF	\$0					\$815,140
		Replace Boilers, Lawrence Street Center		CCF	\$0					\$942,050
		Window Replacement, Lawrence Street Center		CCF	\$0					\$1,779,475
		Parking Garage Repair, Lawrence Street Center		CCF	\$0					\$1,041,500
		Parking Garage Repair, CU Denver Building		CCF	\$0					\$554,040
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$100,330,586</b>

**UNIVERSITY OF NORTHERN COLORADO**

CONTROLLED MAINTENANCE										
20CM	5	Emergency Generator Replacement, Gray Hall		CCF	\$0	\$487,953				
47CM	9	Roof Replacement, Michener Library	2024-09M22	CCF	\$1,559,161	\$1,122,845				
66CM	12	Upgrade the Chilled Water System, Michener and Candelaria Buildings		CCF	\$0	\$951,252				
		Electrical System Renovation McKee & Candelaria		CCF	\$0		\$1,900,000	\$1,500,000		
		Central Campus Tunnel rehabilitation		CCF	\$0		\$1,500,000			
		Carter Hall Architectural finishes		CCF	\$0		\$1,650,000			

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		Kepner Hall mechanical systems improvements		CCF	\$0			\$1,600,000		
		Central Campus utility upgrades SA, EL		CCF	\$0			\$1,200,000		
		Elevator upgrades multiple buildngs		CCF	\$0				\$600,000	
		Frasier Hall roof replacement		CCF	\$0				\$1,750,000	
		Carter Hall roof replacement		CCF	\$0				\$600,000	
		Michener Lower Level finishes		CCF	\$0					\$800,000
		Ross Hall roof replacement 4A, 5, An Facility		CCF	\$0					\$450,000
		Butler Hancock 100 flooring abatement & replacement		CCF	\$0					\$1,900,000
		Arts Annex addition roof replacement		CCF	\$0					\$150,000
		Ross Hall roof replacement 3, 4		CCF	\$0					\$250,000
		Gray Hall roof replacement 3		CCF	\$0					\$150,000
		Carter Hall fire alarm system replacement		CCF	\$0					\$550,000
		Michener Library 2nd & 3rd fl carpet replacement		CCF	\$0					\$900,000
		Candelaria LL floor tile abatement/replacement		CCF	\$0					\$275,000
		Parking lot mill and overlay		CCF	\$0					\$1,200,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$21,487,050</b>

**WESTERN COLORADO UNIVERSITY**

**CONTROLLED MAINTENANCE**

65CM	12	Upgrade Lighting for Security and Efficiency	2023-071M22	CCF	\$1,868,581	\$1,695,893				
99CM	20	Upgrade Campus Electrical		CCF	\$0	\$1,472,218				
		Fire Suppression		CCF	\$0		\$200,000			
		Repair and Replace Sewer		CCF	\$0		\$250,000			
		Irrigation System Upgrades		CCF	\$0			\$275,000		
		Whipp Asbestos Abatement		CCF	\$0			\$350,000		
		Fire Suppression		CCF	\$0				\$200,000	
		PWG/WHIPP Windows, and Stucco		CCF	\$0				\$1,600,000	
		Repair and Replace Sewer		CCF	\$0					\$250,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$6,293,111</b>

<b>Totals CM Request by Fiscal Year for Institutions of Higher Education</b>						<b>\$224,810,223</b>	<b>\$240,404,139</b>	<b>\$230,744,990</b>	<b>\$176,837,258</b>	<b>\$198,209,096</b>
										<b>\$1,071,005,707</b>

<b>Totals CM Request by Fiscal Year for All State Agencies and Institutions</b>						<b>\$281,741,035</b>	<b>\$308,333,222</b>	<b>\$291,442,011</b>	<b>\$216,707,964</b>	<b>\$245,324,460</b>
										<b>\$1,343,548,693</b>



**N. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ENERGY PERFORMANCE CONTRACT STATUS REPORT**

Listed on the following pages is the reported status of all state agency and institutions of higher education’s energy performance contracts as of June 30, 2023.

Energy Performance Contracts (EPC) can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical assets. The contract guarantees annual utility usage savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The reductions in utility usage is monetized and becomes the avoided utility cost that are the source of funds necessary to allow the financing of the project to replace, modify, or upgrade the agency’s equipment. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems. EPC’s can also support an agency’s goals of renewable energy and their sustainable goals.

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 <sup>st</sup> Year)	Value of Identified CM Needs Funded by EPC
Department of Agriculture Administration/State Fair	Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades.	EPC signed January 2011, Project Accepted.	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
Department of Corrections	CTCF – DDC Controls, Lights, Boiler, Steam System, Water Conservation. BVCC – District Heating Plant, DDC Controls, Lights, Pumps. SCF – Chiller Replacement, DDC Controls, Lights, Pumps. AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), Plumbing.	EPC signed December 2010, Project Accepted. EPC signed January 2011, Project Accepted. EPC signed January 2012, Project Accepted. EPC signed December 2013, Project Accepted.	\$6,652,380 20 Years, Bank Loan \$6,546,186 15 Years, Bank Loan \$6,012,340 14 Years, Bank Loan \$10,870,772 15 Years, Bank Loan	\$381,684 \$576,001 \$428,848 \$1,237,150	\$2,327,940 \$1,516,626 \$1,500,000 \$1,800,000
Dept. of Education – CO School for the Deaf & Blind	Steam Plant, Lighting, Controls.	EPC signed October 2009, Project Accepted.	\$1,747,431 Total 15 Years, Bank Loan, (\$242,139 School Funds)	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls.	EPC signed August 2010, Project Accepted.	\$219,909 Self-Funded	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation. Trinidad SVNH: Contract Amended, Phase 2: Lighting, Boilers. Florence SVNH: Baseboard Heating System, Air-Conditioning Improvements.	EPC signed May 2005, Project Accepted. EPC signed July 2005, Project Accepted. EPC signed August 2005, Project Accepted.	\$728,021 12 Years, Bank Loan, and XCEL DSM Rebates \$707,562 13 Years, Bank Loan \$2,688,603 12 Years, Bank Loan	\$84,317 \$72,197 \$345,069	See Below N/A N/A

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 <sup>st</sup> Year)	Value of Identified CM Needs Funded by EPC
Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702 15 Years, Bank Loan, and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation.	EPC signed April 2007, Project Accepted.	\$1,126,127 15 Years, Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation.	EPC signed November 2011, Project Accepted.	\$3,345,116 15 Years, Bank Loan, and Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRRC and Group Homes: Lighting, HVAC and Controls, Water Conservation, Solar Shading.	EPC signed October 2006, Project Accepted.	\$1,114,682 12 Years, Bank Loan	\$121,007	See Below
	Division of Youth Corrections: Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation.	EPC signed July 2008, Project Accepted.	\$9,922,214 13.2 Years, Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation.	EPC signed September 2011, Project Accepted.	\$8,931,275 10 Years, Bank Loan	\$1,079,174	See Below
	Phase 6: Scope of Work in Development.	IGA signed July 2023			
<b>Total Value of identified CM Needs funded by the multiple phases of EPC work at DHS</b>					<b>\$7,866,156</b>
Department of Labor & Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB.	Financed and managed as part of the EPC listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings Only).	EPC signed May 1996, Project Accepted.	\$166,718 10 Years	\$26,222	N/A

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 <sup>st</sup> Year)	Value of Identified CM Needs Funded by EPC
Department of Natural Resources	The Division of Parks signed the Energy Audit, April 2009. Division internally funds energy efficiency projects based on the energy audit.				
	The Division of Wildlife signed the Energy Audit, June 2010. Audit is completed, use of internal funds to implement selected improvements.				
Department of Personnel & Administration	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program.	EPC signed December 2003, Project Accepted.	\$8,771,349 19 Years, Bank Loan, and XCEL DSM Rebates	\$631,009	\$2,271,000
Division of Capital Assets	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in Three Downtown Buildings, Photovoltaic System.	Amendment signed Feb. 2005, Project Accepted.	\$4,316,461 19 Years, Bank Loan, and XCEL DSM Rebates	\$294,376	\$2,005,330
(Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 3: LEED-EB, Ground Source Geo-Exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV Systems.	Amendment signed May 2008, Project Accepted.	\$9,257,026 19 Years, Bank Loan, and XCEL DSM Rebates	\$733,856	\$0
	Phase 4: Geo-Exchange for Capitol Grounds, Lights, Mechanical System.	Amendment signed 2011, Project Accepted.	\$6,191,716 Total (\$1,541,716) 15 Years, Bank Loan, (\$4,600,000 DOE Grant) (\$500,000 Internal Funds)	\$100,554	\$4,000,000
Department of Personnel & Administration	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019, Measurement/Verification Started.	\$2,332,666 13 Years, Bank Loan, and XCEL DSM Rebates	\$196,568	\$0
Division of Capital Assets	Phase 2: Steam Conversion to Natural Gas, HVAC, RetroCx, Solar, and Irrigation Controls.	EPC signed August 2022, In Construction.	19 Years, Bank Loan	\$253,399	\$0
Department of Public Health & Environment	Recommissioning, Lighting, Boiler Controls, Waterless Urinals, Vending Misers, PV Systems, Xeriscape Project.	CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.			
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV System.	Financed and managed as part of the DPA EPC described under DPA above.			

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<b>Agency</b>	<b>Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed</b>	<b>Energy Performance Contract (EPC) &amp; Energy Management Program Status</b>	<b>EPC Contract Size (\$), Term (Years), Funding Method</b>	<b>Annual Energy / Contract Savings (1<sup>st</sup> Year)</b>	<b>Value of Identified CM Needs Funded by EPC</b>
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed January 2012, Project Accepted.	\$9,520,211 15 Years, Bank Loan	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado	Energy efficiency projects managed through the normal operations and maintenance process or through controlled maintenance projects. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit energy conservation measures.				
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed May 1997, Project Accepted.	\$1,354,255 10 Years	\$246,594	\$278,000
	Lights, Metering.	2010 EPC, Phase 1 signed Feb. 2010, Project Accepted.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0
	Mechanical Equipment, Water Efficiency.	Phase 2: Amendment 2011, Project Accepted.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System.	EPC signed September 1996, Completed in May 1997, Project Accepted.	\$2,135,119 10 Years	\$284,370	\$1,569,300
	IGA in Negotiation, 2023 Estimated Cost of Audit \$294,812				
Colorado Community Colleges @ Lowry	Lights, Heating systems, Cooling Systems, Controls.	EPC signed June 2009, Project Accepted.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, and Internal Funds.	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	EPC signed May 2008, Project Accepted.	\$2,111,278 15 Years, Bank Loan, and XCEL DSM Rebates	\$201,458	\$1,464,780

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 <sup>st</sup> Year)	Value of Identified CM Needs Funded by EPC
Colorado Northwestern CC: Rangely and Craig	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System: New Ground Source Heat Pump for New Craig Campus.	As part of the larger Rangely community group, EPC signed September 2008, Project Accepted.	\$6,493,084 Total (\$1,339,698 Financed) 19 Years, Bank Loan, Internal Funds, & Grants	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed April 2011, Project Accepted.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV.	EPC signed February 2018, Project Accepted.	\$4,798,500 Internal School Funds	\$321,572	\$0
	Solar Amendment	Amendment signed Dec. 2021, In Construction.	\$4,732,92 Self-Funded	\$147,083	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program, Geo-Exchange Power Plant (2020).	School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.			
Colorado State University – Pueblo	1st Project: Lighting, HVAC Controls, Steam Traps, Irrigation Controls.	1997 EPC, Completed July 1997, Project Accepted.	\$1,055,005 10 Years, Bank Loan	\$167,019	\$565,251
	2nd Project: Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC, Project Accepted.	\$6,051,607 12 Years, Bank Loan	\$427,585	\$3,900,000
	3rd Project: Boilers, Lights, Controls, HVAC, Water.	EPC signed June 2016, Measurement/Verification Started.	\$12,500,000 20 Years, Bank Loan	\$653,000	\$1,226,850
	3rd Project: Amendments 1 & 2: PV System, Demand Side Management.	Amendments signed Sept. 2019, Measurement/Verification Started.	\$0 cost Amendment PPA for Solar PV	\$903,241 (from PPA contract)	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling Upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water Efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000 20 Years, Bank Loan	\$330,448	\$125,820

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 <sup>st</sup> Year)	Value of Identified CM Needs Funded by EPC
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	EPC signed June 2011, Project Accepted.	\$3,113,305 19 Years, Bank Loan, and Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls.	Many energy projects completed with internal funds and the utility line item budget			
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed May 2009, Project Accepted.	\$2,466,631 12 Years, Bank Loan, XCEL DSM Rebates, and Internal Funds.	\$213,328	\$0
Otero College	OC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Pikes Peak State College	PPSC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Pueblo CC	Lights, HVAC, Controls, Envelope, Irrigation.	EPC signed November 2020, In Close-Out.	\$5,771,063	\$391,429	\$0
Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water.	EPC signed September 2005, Project Accepted.	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, and Internal Funds	\$89,408	\$745,000
Trinidad State College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299 13 Years, Bank Loan, and Internal Funds	\$60,005	N/A
University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers.	Housing Department Contract signed September 2004, Project Accepted.	\$6,000,599 12 Years	\$775,457	N/A
	Water, LED Lights, Insulation Controls, Recommission.	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED Lights, Insulation, Controls, Central Plant Upgrades.	MacAllister, EPC signed September 2014, Project Accepted.	\$10,936,867 20 Years, CU Funds	\$575,590	N/A

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Agency	Energy Conservation Measures (ECMs or FIMs) Evaluated or Completed	Energy Performance Contract (EPC) & Energy Management Program Status	EPC Contract Size (\$), Term (Years), Funding Method	Annual Energy / Contract Savings (1 <sup>st</sup> Year)	Value of Identified CM Needs Funded by EPC
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED Lights.	Wilderness Place, EPC signed August 2015, Project Accepted.  New IGA signed June 2022	\$6,648,459 16.3 Years, CU Funds	\$383,795	N/A
UC: Colorado Springs	Initial ECMs: Chiller, Boilers. Windows, HVAC, Irrigation, Solar PV.	IGA signed February 2022			
UC: Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program.	EPC signed May 2003, Construction Completed, Project Accepted.	\$1,495,446 12 Years, Bank Loan	\$322,294	Both Phases \$2,061,968
	1st Project, Phase 2: Heating Plant Upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Construction Completed, Project Accepted.	\$3,172,209 12 Years, Bank Loan	\$313,691	
	2nd Project: Chiller, HVAC, Water, DDC, Lighting Improvements.	EPC signed January 2016, Project Accepted.	\$8,727,727 15 Years, Bank Loan	\$533,979	\$3,988,068
Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399 10 Years	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water.	EPC signed June 2010, Project Accepted.	\$1,418,908 15 Years	\$151,438	\$0
<b>TOTALS</b>			<b>\$222,643,228</b>	<b>\$18,172,705</b>	<b>\$41,922,644</b>

Total Number of EPC projects (or discrete phase)	58
In Design/Construction	5
In Measurement and Verification	2
Completed (agency responsible for savings)	51



**O. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT**

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of June 30, 2023. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project ... *achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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Agency Project Name	3 <sup>rd</sup> Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
<b>Department of Agriculture</b>					
Department Office Consolidation (Phase 1)	Waiver				
Department Office Consolidation (Phase 2)	LEED-NC, v4	Silver	Statute	Office	November 2019
<b>Department of Corrections</b>					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
<b>Department of Education, Colorado School for the Deaf and Blind</b>					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013
Jones Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	December 2018
Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	October 2019
<b>Department of Higher Education – History Colorado</b>					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
<b>Department of Human Services</b>					
Prairie Vista Youth Services Center	LEED-NC, 2009	Gold	Status	Correctional	April 2022
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
<b>Department of Justice</b>					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
<b>Department of Labor and Employment</b>					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
<b>Department of Military and Veterans Affairs</b>					
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Carson Space BN Readiness Center	LEED-NC, 2009	Gold	Fed Policy	Military	April 2021
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	Certification Pending
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013
<b>Department of Personnel and Administration</b>					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007

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Agency Project Name	3 <sup>rd</sup> Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
<b>Department of Public Health and Environment</b>					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute	Water Treatment Plant	
Summitville Mine Superfund Site	Waiver Approved		Statute	Water Treatment Plant	
<b>Department of Public Safety</b>					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
<b>Department of Transportation</b>					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Frisco Affordable Housing	LEED-Housing	Gold	Statute	Housing	In Construction
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
<b>Adams State University</b>					
Central Technology Building Renovation and Addition	LEED-NC, v4	Gold	Statute	Academic	In Design
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
<b>Arapahoe Community College</b>					
Sturm Collaboration Campus	LEED-NC, v4	Certified	Statute	Academic	March 2021
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
Health Programs Integration and Annex Building Renovation	Green Globes	3 Globes	Statute	Academic	In Construction
<b>Auraria Higher Education Center</b>					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
CCD- Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
MSUD- Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	March 2019
MSUD-Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	April 2014
MSUD-Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012
<b>Colorado Mesa University</b>					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	2019
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012
Kinesiology Renovation and Expansion	Green Globes	3 Globes	Statute	Academic	June 2023
Nurse Practitioner Center	Green Globes	2 Globes	Statute	Academic	August 2017
Robinson Theater	Green Globes	2 Globes	Statute	Academic	In Construction
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015

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<b>Project Name</b>					
<b>Colorado Mesa University cont.</b> Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
<b>Colorado Northwestern Community College</b> Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
<b>Colorado School of Mines</b>					
Beck Venture Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	August 2019
Early Childhood Education Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Elm Hall and Dining Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Labriola Innovation Hub	LEED-NC, v4	Gold	Statute	Academic	In Construction
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014
Parking Garage I / McNeil Hall	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Parking Garage II / I	LEED-NC, v4	Gold	Statute	Academic	In Construction
Residence Hall VI (Spruce Hall)	LEED Multifamily	Platinum	Policy	Dormitory	July 2021
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
<b>Colorado State University</b>					
Aggie Village North Redevelopment	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Arkansas Valley Research Center	LEED-NC, v4	Certified	Statute	Academic	February 2021
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010
Avenir Gallery Addition	LEED-NC, 2009	Silver	Statute	Office	August 2015
CSU AZ Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2020
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018
Canvas Stadium	LEED-NC, 2009	Silver	Policy	Auxiliary	August 2019
Center for Vector Borne Inf Diseases (CVID)	LEED-NC, v4	Silver	Statute	Academic	2023
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	September 2018
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	May 2019
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Global Food Innovation Center	LEED-NC, 2009	Silver	Statute	Academic	April 2020
Guggenheim Hall	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Gold	Statute	Academic	2020
HPCRL Lab Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012

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<b>Project Name</b>					
<b>Colorado State University cont.</b>					
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Lory Student Center Transit Center	LEED-NC	Gold	Policy	Bus Stop	June 2007
Meridian Village – Phase 1	LEED-NC, v4	Gold	Policy	Dormitory	In Construction
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019
Morgan Library Expansion	LEED-NC, 2009	Silver	Statute	Academic	March 2013
Mountain Campus Experiential Learning Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
NWC Animal Health Building	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
NWC CSU Center	LEED-NC, Master Site	Gold	Statute	Academic	Certification Pending
NWC Water Resources	LEED-NC, Master Site	Platinum	Statute	Academic	Certification Pending
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	June 2011
Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Rockwell Hall Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013
Shepardson Renovation Addition	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	January 2012
Summit Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	August 2014
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
Translational Medicine	LEED-NC,	Silver	Statute	Office	July 2019
University of Art Museum Addition	Green Globes, SI	1 Globe	Statute	Museum	March 2016
<b>Colorado State University – Pueblo</b>					
Center for Integrated Health and Human Inquiry	LEED-NC, v4	Silver	Statute	Academic	February 2022
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	February 2018
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Psychology Building Addition and Renovation	LEED-NC, v4	Silver	Statute	Academic	In Construction
Technology Building Renovation and Addition	LEED-NC, v4	Silver	Statute	Academic	In Construction
<b>Fort Lewis College</b>					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
Health Sciences Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Sitter Family Hall	LEED-NC, v2.2	Gold	Statute	Academic	July 2017
Whalen Gymnasium Expansion and Renovation for Exercise Science, South		Gold	Statute	Academic	Certification Pending

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Agency Project Name	3 <sup>rd</sup> Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
<b>Community College of Aurora</b> Diesel and Support Services Building,	LEED-NC, v4	Silver	Statute	Academic	In Construction
<b>Community College of Denver</b> Boulder Creek Building Remodel and Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
<b>Front Range Community College</b> Grays Peak	LEED-NC, v4	Silver	Statute	Academic	November 2021
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	January 2016
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
<b>Lamar Community College</b> Bowman Building Renovation (Capital Renewal)	Commissioning		Statute	Academic	In Design
Vocational Trades Building	Commissioning		Statute	Academic	Certification Pending
<b>Morgan Community College</b> Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
<b>Northeastern Junior College</b> Applied Technology Campus Expansion and Remodel	LEED-NC, 2009	Silver	Statute	Academic	In Construction
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
<b>Pikes Peak State College</b> Cypress Allied Health – Phase I	Commissioning		Statute	Academic	Certification Pending
Cypress Allied Health – Phase II	Commissioning		Statute	Academic	Certification Pending
RRC Dental Facility	Commissioning		Statute	Academic	In Construction
Sierra Madre Building Renovation	Commissioning		Statute	Academic	June 2020
Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
<b>Pueblo Community College</b> Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending
<b>Red Rocks Community College</b> Community Room Relocation		Waiver			
Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017
<b>Trinidad State College</b> Freudenthal Library Renovation	Commissioning		Statute	Academic	In Construction

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<b>Project Name</b>					
<b>University of Colorado Boulder</b>					
Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2021
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statute	Academic	March 2021
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010
Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017
Engineering Building: ECES, ECCE, South Tower	LEED-NC, v4	Gold	Statute	Academic	January 2021
Engineering Building: ECNW, ECNT,	LEED-CI, v4	Gold	Statute	Academic	Certification Pending
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	April 2023
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Imig Music Building	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Renee Crown Wellness Center (1135 Broadway)	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Smith Hall	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Gold	Statute	Academic	September 2017
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	September 2019
University Memorial Center	LEED-EB	Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, 2009	Platinum	Policy	Dining	June 2019
Visual Arts Complex	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village East	LEED-NC, v4	Gold	Policy	Housing	Certification Pending
Williams Village North	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
Wolf Law	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
<b>University of Colorado Colorado Springs</b>					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016
Centennial (was Science Building)	LEED-CI, v2.0	Gold	Policy	Academic	February 2012

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<b>Project Name</b>					
<b>University of Colorado Colorado Springs cont.</b>					
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Gallogly Events Center	LEED-NC, v2.2	Gold	Policy	Office	September 2010
Gallogly Recreation Center	LEED-NC	Gold	Policy	Recreation	August 2008
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley (Cucharas, La Plata, Roaring Fork, San Juan buildings.)	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
<b>University of Colorado Denver</b>					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Anschutz Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013
Anschutz Health Science Building	LEED-NC, v4	Gold	Statute	Academic	June 2023
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Fulginiti Pavilion for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	Certification Pending
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014
Rob & Lola Salazar Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	March 2019
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
<b>University of Northern Colorado</b>					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	August 2019
<b>Western University Colorado</b>					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012



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LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	10	8	2
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	8	1	7
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	3	0	3
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	8	1	7
LEED™-NC SILVER	34	5	29
LEED™-NC GOLD	109	21	88
LEED™-NC Platinum	16	1	15
LEED-Multifamily/ Housing	3	2	1
Green Globes-1 Globes	1	0	1
Green Globes-2 Globes	4	1	3
Green Globes-3 Globes	5	1	4
Total	212	41	171

TYPES			
Academic	143	37	106
Housing/Dining	29	4	25
Office/retail	21	0	21
Other	19	0	19

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Department of Education – Building Excellent Schools Today (BEST)				
School District	Project Description	3 <sup>rd</sup> Party Guideline – Version	Goal / Result	Status / Date of Certification
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	Dec-19
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	Jul-13
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	May-11
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CHPS Verified Leader	Verified Leader	Completed
Aspen Community Chapter School	Replace K-8 School	LEED-NC,	Gold	Apr-17
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	Jul-14
Brush RE-2J	MS Addition and HS Renovation	CHPS Verified	CHPS Verified	Completed
Buena Vista School District R-31	MS/HS Renovation and Addition	LEED	Silver	In Construction
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	Completed
Canon City	Washington ES Replacement	LEED	Gold	In Construction
Canon City	Canon City MS Renovation and Addition	LEED	Gold	In Construction
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	Mar-13
Colorado Charter School Institute	Ricardo Flores Magon Academy	US-CHPS NC, 2014	Verified Leader	In Construction
Colorado School for the Deaf & Blind	Renovate/Addition to Historical School	LEED-EB,	Silver	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	Aug-17
Crestone Charter School	New K-12 School	CHPS Verified Leader	Verified Leader	Completed
Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	In Construction
Deer Trail 26J	PK-12 School Replacement	CHPS Verified	CHPS Verified	Completed
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	Completed
Dolores School District RE-4A	Votech/Science Replacement and Addition	LEED-EB,	Gold	May-15
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	Apr-14
Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	Certification Pending
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	Dec-15
Englewood Campus	Englewood Campus	LEED-NC, v2009	Certified	Sep-15

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School District	Project Description	3 <sup>rd</sup> Party Guideline – Version	Goal / Result	Status / Date of Certification
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	Sep-15
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	In Construction
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	Sep-18
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Hayden RE-1	ES Renovation and MS HS Addition	CHPS Verified Leader	CHPS Verified Leader	In Construction
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	Oct-15
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	Jan-15
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	Sep-15
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	Aug-15
Kit Carson	PK-12 School Replacement	CHPS Verified Leader	CHPS Verified Leader	In Construction
Lake County R-1	West Park PK-2 ES Replacement	Green Globe - Certified	Three Green Globes	Completed
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	Dec-12
Lake School District R-1	HS Renovation and Addition	LEED-EB,	Gold	Completed
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	Jun-16
Mancos	Major Renovations	CHPS Verified	CHPS Verified	In Construction
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	Completed
Mapleton School District 1 - Adventure	Adventure Elementary School Replacement	CHPS Verified Leader	CHPS Verified Leader	Completed
Mesa County Valley 51	MS Replacement	LEED	Silver	Completed
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	Completed
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	Certification Pending
Monte Vista School District C-8	ES and HS Replacement	LEED-NC, v2009	Gold	Jul-13
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	Dec-15
Mountain Valley School District	New K-12 School	LEED	Silver	In Construction
North Conejos	Centauri HS Replacement	CHPS Verified	CHPS Verified	In Construction

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School District	Project Description	3 <sup>rd</sup> Party Guideline – Version	Goal / Result	Status / Date of Certification
North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	Feb-17
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Certified	Mar-15
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	Jun-13
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	Sep-18
Prairie School District re-11	New PK-12 School	LEED-NC, v2009	Gold	Dec-14
Roaring Fork R-32	ES Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Rocky Mountain Deaf school	New PK-12 Deaf School	LEED-NC,	Silver	Jan-18
Salida School District R-32	ES Replacement	CHPS Verified Leader	Verified Leader	Completed
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	Oct-13
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	Nov-14
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	Aug-12
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	Completed
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	Mar-17
Sierra Grande School District	New K-12 School	CHPS Verified Leader	CHPS Verified Leader	In Construction
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	Completed
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	Certification Pending
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	Completed
Upper Rio Grande School District (Del Norte)	New K-12 School	LEED	Silver	Completed
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	Feb-15
Weldon Valley School District RE-20J	Renovation	LEED-EB,	Silver	Completed
Wray RE-2	MS Addition and ES/HS Renovation	CHPS Verified	CHPS Verified	In Construction
Yuma	HS Addition/Renovation and MS Renovation	CHPS Verified	CHPS Verified	In Construction

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HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT**

Department of Local Affairs – Energy and Mineral Impact Assistance Fund				
Jurisdiction Name	Type of Project	3 <sup>rd</sup> Party Guideline - Version	Goal / Result	Status / Date of Certification
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
De Beque Fire Protection District	Fire Station	Green Globes	3 Globes	2016
Custer County	Community Center	Third Party Commissioning	Commissioned	July 2017
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2018
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Lone Cone Library District	Library and Community Center	Green Globes	2 Globes	June 2019
City of Cortez	Town Hall	LEED-CI, v4	Silver	April 2020
La Plata Nat'l Guard	National Guard Armory Building Renovation	Third Party Commissioning	Commissioned	June 2020
Gilpin County	Healthcare Building	Green Globes	2 Globes	December 2021