

**A: STATE AGENCIES: CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS**

The table below lists the Cash Funded project requests for the current fiscal year based on the Office of the State Architect’s (OSA) annual review process. Cash funded project requests are submitted on OSA’s Capital Construction/Capital Renewal forms. The projects are listed by reference number, project title, and dollar amount. The process includes an annual site visit to each state agency to initiate the verification of the projects followed by the review of the submitted documentation for each cash funded project request. This list of state agency funding recommendations has been sent to the Governor’s Office of State Planning and Budgeting as required by Section 24-30-1303 (1) (t) (I) C.R.S.

On the following pages is the individual project descriptions for the recommended projects. Each description provides a brief scope narrative of the recommended Cash Funded project request and the corresponding name of the state department, the building or site, funding history and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations. The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor’s Office of State Planning and Budgeting. Specifically, emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability and justification based on previous facilities master plans.

The table below lists the Cash Funded recommended projects.

<b>Ref. No.</b>	<b>Agency Project Title, Phase</b>	<b>Project P#</b>	<b>Prior Funding</b>	<b>Current - Year Project Request</b>	<b>Out - Year Project Balance</b>	<b>Total Project Cost</b>
1C	Department of Higher Education – History Colorado <b>Regional Properties Preservation Projects, Ph 1 of 1</b>		\$0	\$700,000	\$0	\$700,000
2C	Department of Human Services <b>Depreciation Fund for Regional Center Group Homes, Ph 1 of 1</b>	2023-009P22	\$0	\$1,547,881	\$0	\$1,547,881
3C	Department of Personnel and Administration – Division of Capital Assets <b>Capitol Complex Renovations, Ph 1 of 4</b>		\$0	\$0	\$73,949,436	\$143,149,436
		Other Funds	\$0	\$17,300,000	\$51,900,000	
<b>CASH FUNDED TOTALS</b>			<b>\$0</b>	<b>\$19,547,881</b>	<b>\$125,849,436</b>	<b>\$145,397,317</b>

Ref. No

Funding Recommendation

1C History Colorado

**Regional Properties Preservation Projects, Ph 1 of 1**

**\$700,000**

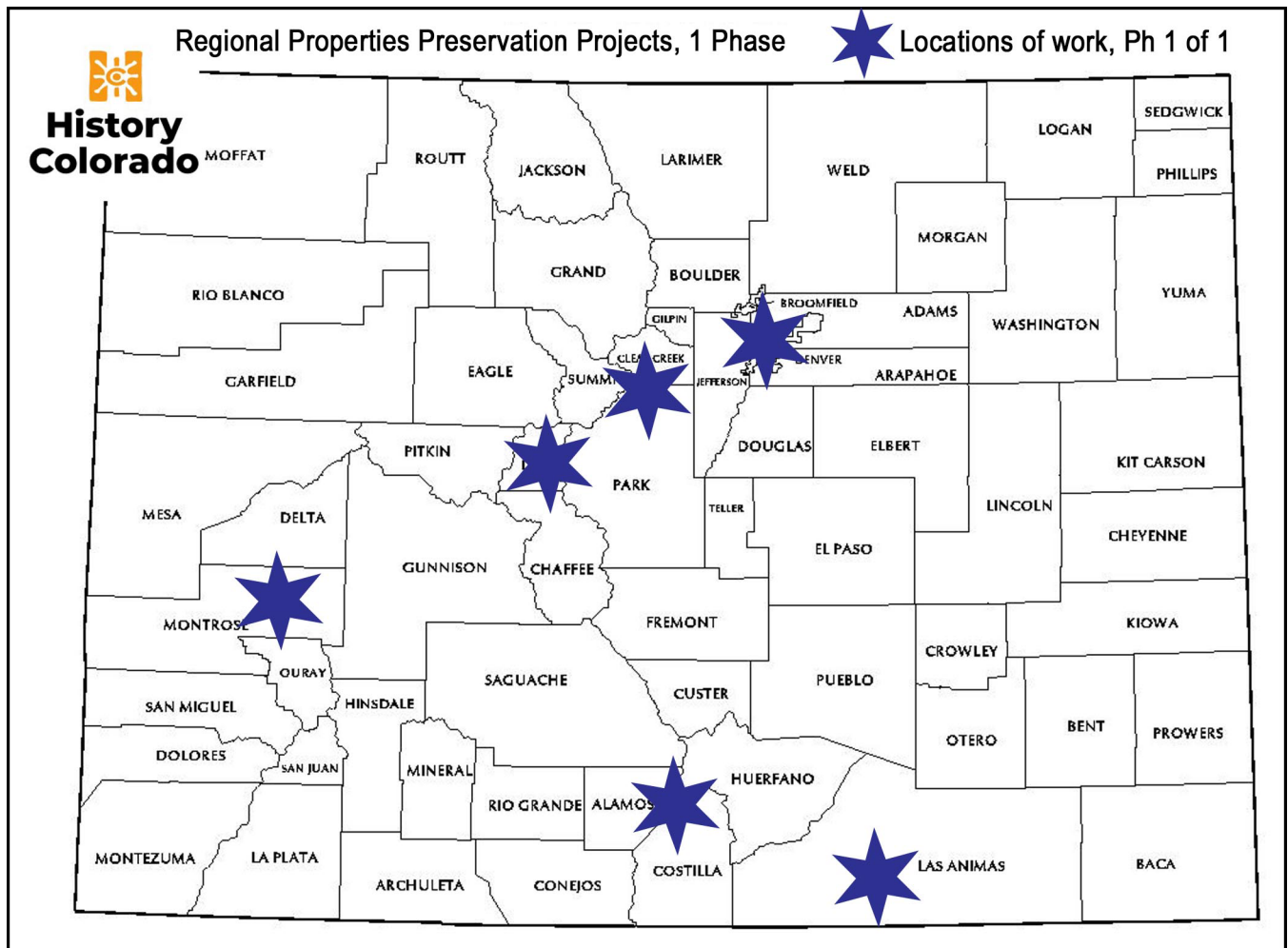
PROJECT DESCRIPTION / SCOPE OF WORK:

History Colorado is responsible for the maintenance, repair, and upkeep of over 50 contemporary and historic buildings in numerous locations in Colorado. The request will address various property and infrastructure needs at the community museums as well as rolling stock repairs at the Georgetown Loop Railroad. The agency requests spending authority for \$700,000 cash funds from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201(5)(c).

The Healy House (HEHS4106) and Dexter Cabin (HEHS4107) in Leadville will restore or replace the historic wooden boardwalk that spans the entire property. This is currently a tripping hazard; it also limits the site’s ability to comply with ADA requirements. The Ute Indian Museum (HEHS4108) in Montrose will restore the failing Pergola. The Fort Garland 5 Adobe Museum buildings need to upgrade their Window Security for protection against weather and provide stronger security. The Trinidad History Museum Irrigation systems, site drainage, and ADA accessibility have been identified as infrastructure projects. The windows at the Center for Colorado Women’s History (HEHS4087) in Denver would be restored. The Georgetown Loop Railroad would complete some infrastructure improvements as well as rolling stock repairs.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded To Date:	\$0	<b>Future Phasing:</b> Project Balance:	\$0
<b>Current Phase:</b> FY24/25 Ph 1:	\$700,000	<b>All Phases:</b> Project Total:	\$700,000



Ref. No

**Funding Recommendation**

2C Department of Human Services

**Depreciation Fund for Regional Center Group Homes, Ph 1 of 1**

**\$1,547,881**

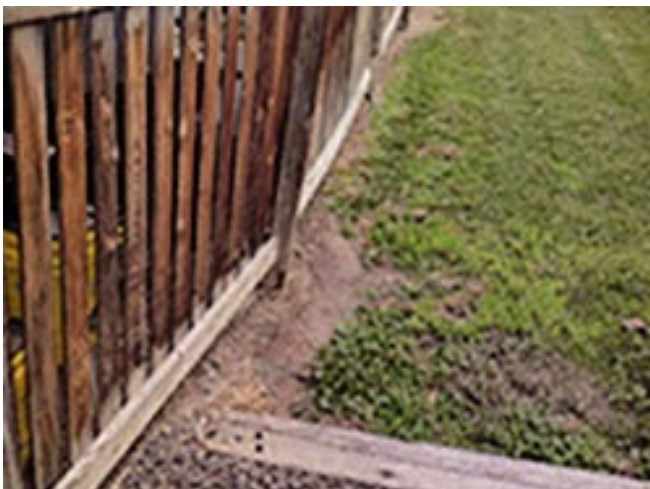
PROJECT DESCRIPTION / SCOPE OF WORK:

This capital construction request for the Division of Regional Center Operations (DRCO) is submitted as part of an ongoing effort to improve the DRCO facilities. These funds are a continuation from enabling legislation CRS 24-75-302 and are used to renovate facilities managed by this program. The highest priority homes and needs are included in the request with lower priority homes slated for improvements in the out-years. The proposed improvements are mainly comprised of interior renovations and, therefore, have been itemized per home rather than specific tasks for each year's request. This will enable all proposed work in each home to be accomplished at the same time, minimizing disruption to the residents. This request focuses on making capital improvements to the group homes that were built in the early 1980s.

The Division proposes that approximately \$70,000 be set aside for unforeseen facility needs that may arise given the age of the facilities, the changing care philosophies, and/or to address any deficiencies noted during licensure surveys to allow continuing operations. The remaining funds will be used to update flooring, patch and paint walls, update lighting fixtures, etc.

PROJECT FUNDING:

<b>Prior Phasing: 2023-009P22</b>		<b>Future Phasing:</b>	
Funded To Date:	\$0	Project Balance:	\$0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY24/25 Ph 1:	\$1,547,881	Project Total:	\$1,547,881



Ref. No

**Funding Recommendation**

3C Department of Personnel and Administration - Division of Capital Assests

**Capitol Complex Renovations, Ph 1 of 4**

**\$0**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

The Capitol Complex buildings Centennial (GSCB0140), Annex (GSCB0138), 1570 Grant (GSCB0326), and the State Capitol (GSCB0137) are all in need of significant renovations to meet the needs of future tenants and their customers. The renovations will support the State's goal for agencies to maximize the use of their space and advance the State's reputation as an employer of choice. The construction renovation is going to be completed in four phases.

Phase 1 will be the Annex building. This work includes the total demolition and renovation of the building back to the core and shell, with the exception of historically-protected areas, including but not limited to: the restoration of all windows, elevator lobbies, hallways, and the 7<sup>th</sup> floor hearing room. Phase 2 will be the 1570 Grant Street building. The renovation will replace all restroom plumbing, remodel the restrooms to address ADA issues, and replace the HVAC system. Phase 3 will be the renovation of the Capitol building. Specifically improvement projects in legislative spaces in the Capitol Complex. Phase 4 will be the Centennial building. Significant issues for this building include a poorly functioning HVAC system with limited controls, unsafe electrical distribution systems, outdated fire alarm systems, lack of accessibility, building code compliance, energy efficiency, and the deteriorated condition of the exterior and interior finishes.

**PROJECT FUNDING:**

<b>Prior Phasing: 2023-111 SB22-239</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
			FY25/26 Ph 2:	\$0	\$17,300,000
			FY26/27 Ph 3:	\$0	\$17,300,000
			FY27/28 Ph 4:	\$73,949,436	\$17,300,000
Funded to Date:	\$0	\$0	Project Balance:	\$73,949,436	\$51,900,000
<b>Current Phase:</b>			<b>All Phases:</b>		
FY24/25 Ph 1:	\$0	\$17,300,000	Project Total:	\$73,949,436	\$69,200,000

