

D. STATE AGENCIES: ACQUISITION / DISPOSITION REQUEST LIST AND DESCRIPTIONS

There are two submitted requests by State Agencies for acquisitions as part of the annual Office of the State Architect's (OSA) review process. Agencies are required per Section 24-30-1303 (1) (t) (I) C.R.S, to submit any Acquisitions/Dispositions (A/D) requests to OSA prior to our report being sent to the Governor's Office of State Planning and Budgeting.

On the following pages is the individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended A/D request and the corresponding name of the state department and the building or site. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of requests.

The table below lists three acquisition requests.

Ref No.	Agency Project Title, Phase
1AC	Department of Military and Veterans Affairs Grand Junction Land Acquisition, Ph 1 of 1
2AC	Department of Human Services Denver Regional Youth Service Center Replacement & DYS Training Center, Ph 1 of 3
3AC	Department of Human Services Mitigate Life/Safety ZPYSC Parking Lot, Ph 1 of 2

Ref. No

Funding Recommendation

1AC Department of Military and Veterans Affairs

Grand Junction Land Acquisition, Ph 1 of 1

\$0

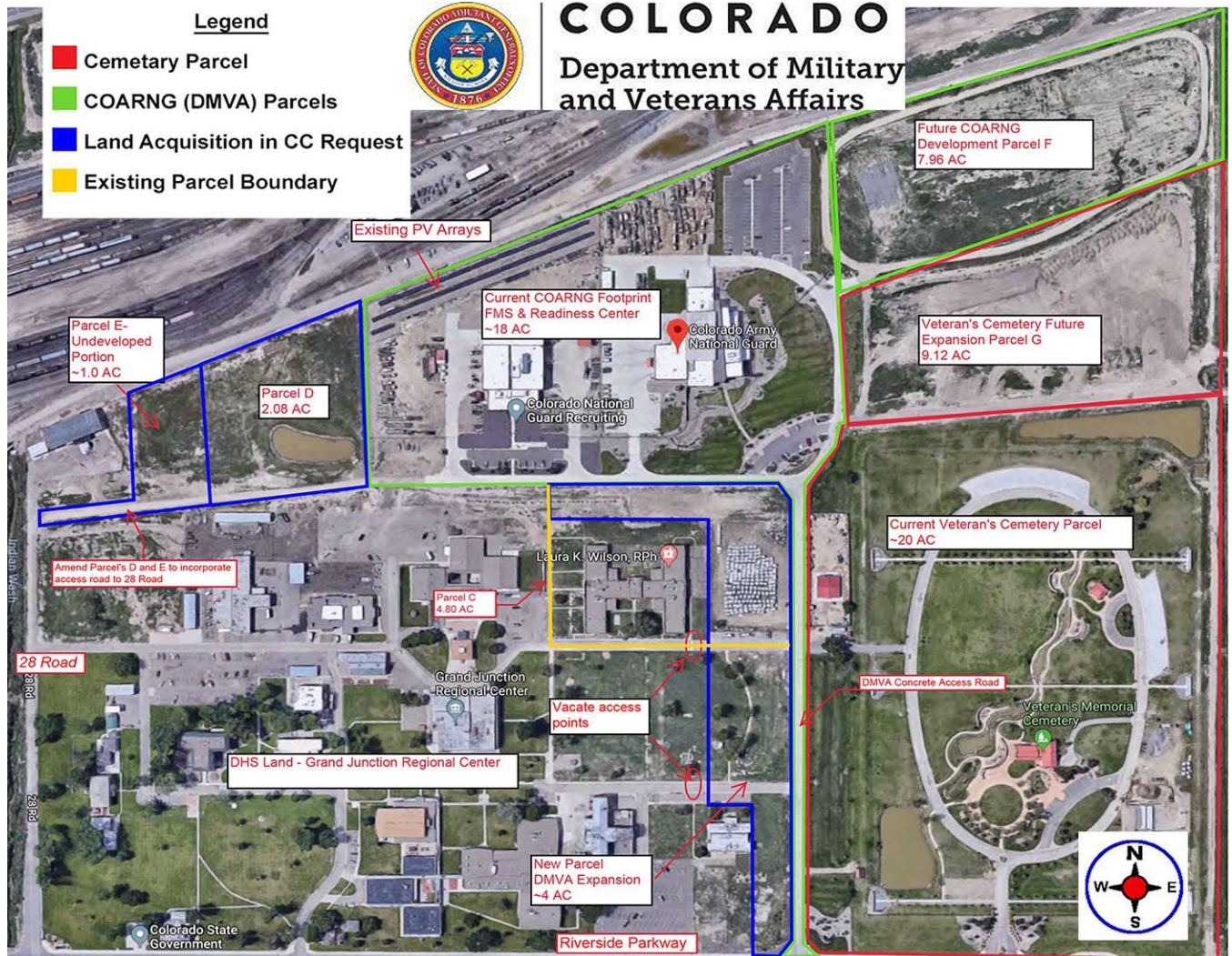
PROJECT DESCRIPTION / SCOPE OF WORK:

The Department of Military and Veterans Affairs (DMVA) desires to acquire approximately 7.1 acres of land from the Colorado Department of Human Services (CDHS) at the Grand Junction Regional Center (GJRC). The acquisition includes 4-acres for future VA Cemetery expansion and expanding the Readiness Center parking. Two parcels are located west of the existing Army National Guard Maintenance Shop. Another 2.1-acre tract contains the irrigation pond that provides irrigation water to the Maintenance Shop (FMS #3), Readiness Center (RC), and the CDHS Regional Center. Finally, 1-acre of an undeveloped portion and gravel access road is also part of this acquisition.

This is a zero-dollar (\$0) acquisition and there will be minimal operating budget impacts. This acquisition would have lasting benefits to the Colorado Army National Guard and The Veterans Memorial Cemetery of Western Colorado. This acquisition would provide expansion of the Veterans Memorial Cemetery, create a safe parking area for visitors/staff, establish a future photovoltaic panel site, and establish a buffer from future tenants of the Regional Center property, and continuing with the mission and vision of the Cemetery as sacred, hallowed ground. In addition, the cemetery currently has inadequate storage, and this land acquisition would provide additional storage space. The irrigation pond is necessary to continue to maintain the landscape around the facilities.

PROJECT FUNDING:

Prior Phasing: Funded To Date:	\$0	Future Phasing: Project Balance:	\$0
Current Phase: FY24/25 Ph 1:	\$0	All Phases: Project Total:	\$0



Ref. No

Funding Recommendation

2AC Department Human Services

Please see 2CC for more information on funding.

Denver Regional Youth Service Center Replacement & DYS Training Center, Ph 1 of 3

PROJECT DESCRIPTION / SCOPE OF WORK:

This request is a three-phase plan to acquire land, design, and build a 40-bed, 57,514 GSF replacement facility for Gilliam Youth Services Center (GYSC) in the City and County of Denver. The existing 24/7 facility is located in a busy neighborhood and has no room for expansion. The 117 year old facility has inadequate and poorly configured program space, family visitation areas and living units. Due to the age of the facility, the overall physical condition, security and life safety conditions inside and around the perimeter are poor.

Please see 2CC for more information.



Ref. No

Funding Recommendation

3AC Department of Human Services

Please see 6CC for more information on funding.

Mitigate Life/Safety ZPYSC Parking Lot, Ph 1 of 2

PROJECT DESCRIPTION / SCOPE OF WORK:

Zebulon Pike Youth Service Center (ZPYSC) is a detention facility serving the 4th Judicial District encompassing Teller and El Paso counties. Parking needs are critical since a detention facility has a higher traffic and visitor volume, due to more frequent interactions with law enforcement, a shorter length of stay, and more frequent transports of pre-adjudicated youth. The ZPYSC parking lot is undersized and unpaved. Because it is so small, problems exist with the neighbors as they use the existing lot for their overflow parking. Based on a recent Facility Master Plan (FMP) study and a Facility Program Plan (FPP), more parking is needed and steps need to be taken to mitigate the adverse conditions. The Department of Human Services (DHS) intends to pursue conversations with El Paso County for site/land acquisition to enable optimal and future parking along with site improvements.

Please see 6CC for more information.

