## D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
	3 Insectary Greenhouse Expansion, Repair, and Replacement: Ph 1 of 1	\$719,539	\$0	Jul-23	\$0	) \$0	Oct-24	Oct-24	Oct-25	Start-Up
Department o	of Agriculture - Colorado State Fair									
	B Roof Replacement, Event Center: Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$876,735	Sep-21	Feb-24	Feb-24	Closeout
	9 Replace HVAC Systems at Event Center: Ph 1 of 1	\$1,527,448	\$0		\$1,504,066		Apr-22	Feb-24	Feb-24	Construction
2021-033M2		\$739,797	\$0	Jul-20	\$1,239,797		Jan-23	Feb-24	Feb-24	Construction
2022-053M2		\$1,153,056	\$0		\$1,176,439		Jan-24	Mar-24	Mar-24	Design
	2 Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF: Ph 1 of 1	\$0	\$5,278,877		\$4,839,109		Dec-23	Mar-24	Mar-24	0
	2 Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF: Ph 1 of 1	\$0	\$1,432,425		\$87,866		Dec-23	Mar-24	Mar-24	Design
	3 Fire Suppression, HVAC, ADA, and Code Updates, Colorado Building: Ph 1 of 1	\$1,957,754	\$0		\$0		Apr-25	Jun-25	Jun-25	-
	partment of Education	• .,• • . ,• • •								
	2 State Office Building, Room 101, Board Room Renovation, SLFRF: Ph 1 of 1	\$0	\$1,774,654	Jul-22	\$1,719,252	\$55,402	Feb-23	Feb-24	Nov-25	Construction
	-	40	\$1,774,004	5ul-22	\$1,719,232	\$55,402	160-20	F60-24	1100-23	Construction
	bartment of Education - Colorado School for the Deaf and the Blind	A1 550 007			<b>.</b>	A4 005 005			<u> </u>	<u> </u>
2022-022M2		\$1,559,927	\$0		\$1,535,169		Aug-24	Aug-24	Oct-24	Construction
2022-022M2		\$1,495,998	\$0	May-23	\$258,992		Aug-24	Aug-24	Oct-24	Design
2022-022M2		\$0	\$1,988,134		\$1,988,134		Aug-24	Aug-24	Oct-24	Construction
2022-044M2		\$1,443,067	\$0 \$690.611		\$1,255,972		Aug-24	Aug-24	Oct-24	Construction
2022-044M2		\$0	\$689,611		\$679,611			Feb-24	Dec-23	Construction
	2 Repair the Parapet Walls, Industrial Building, SLFRF: Ph 1 of 1	\$0	\$350,000		\$349,996		Oct-23	Feb-24	Dec-23	Closeout
	3 Campus Security Upgrades: Ph 1 of 2	\$572,250	\$0	-	\$43,200		Aug-24	Aug-24	Oct-24	Start-Up
	3 Campus Playground for ADA Compliance: Ph 1 of 1	\$1,954,154	\$24,800	May-23	\$0	\$0	Aug-24	Aug-24	Oct-24	Bidding
	partment of Education - Colorado Talking Book Library									
	1 Improve Site Drainage and Safety, Talking Book Library: Ph 1 of 1	\$529,744	\$0		\$67,634		Feb-24	May-24	Jul-24	Bidding
2024-106M2	3 Safety, Security, & Electrical System Upgrades: Ph 1 of 1	\$1,647,715	\$0	Jul-23	\$5,265	5 \$0	Jun-26	Jun-26	Jun-26	Start-Up
Department of	of Human Services									
2002-108P0	I Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF: Ph 2 of 4	\$0	\$19,114,483	Jul-22	\$18,102,319	\$1,012,164	Nov-26	Dec-26	Feb-27	Design
2002-108P0	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 1 of 4	\$8,935,147	\$0	Jul-18	\$8,935,147	\$8,935,147	Jun-22	Feb-24	Apr-24	Closeout
2002-108P0	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 3 of 4	\$3,115,635	\$0	Jul-23	\$0	\$0	Nov-26	Dec-26	Feb-27	Start-Up
2009-007P1	MHI Suicide Risk Mitigation: Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	Jun-19	N/A	N/A	Closeout
2009-007P1	MHI Suicide Risk Mitigation: Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	Oct-20	N/A	N/A	Closeout
2009-007P1	MHI Suicide Risk Mitigation: Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	May-18	N/A	N/A	Closeout
2009-007P1	MHI Suicide Risk Mitigation: Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$2,615,690	May-18	N/A	N/A	Closeout
2009-007P1	MHI Suicide Risk Mitigation: Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,831,707	Oct-20	Feb-24	Feb-24	Closeout
2009-007P1	MHI Suicide Risk Mitigation: SupIt #1	\$120,000	\$0	Jul-17	\$120,000	\$120,000	Jul-19	N/A	N/A	Closeout
2011-098M1	5 Replace Emergency Power Systems and Controls, DYC: Ph 1 of 1	\$842,127	\$0	Jul-15	\$592,545	\$592,812	Jan-17	Feb-24	Feb-24	Closeout
2011-124M1	4 Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL: Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	Feb-21	N/A	N/A	Closeout
2011-124M1	4 Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL: Ph 2 of 3	\$572,914	\$0	Jul-17	\$562,350	\$562,350	Jun-21	N/A	N/A	Closeout
2015-031P1	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 1 of 6	\$1,100,000	\$0	Jul-14	\$1,100,000	\$1,100,000	Dec-16	N/A	N/A	Closeout
2015-031P1	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 2 of 6	\$2,000,000	\$0	Jul-15	\$2,000,000	\$2,000,000	May-18	May-21	N/A	Closeout
2015-031P1	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 5 of 6	\$5,904,772	\$0	Jul-18	\$5,904,772	\$3,114,224	Jun-22	N/A	N/A	Construction
2015-031P1	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$2,638,927	\$2,638,927	Jun-22	Feb-22	Feb-24	Construction
2015-031P1		\$2,248,189	\$0	Jul-20	\$573,477	\$356,834	Jun-24	Jul-24	Aug-24	Construction
2015-032P1	Resident Support Areas and Security Upgrades-VCLC: Ph 1 of 1	\$1,428,500	\$1,443,000	Jul-14	\$2,871,500	\$2,655,195	Sep-19	Feb-24	Feb-24	Closeout
2015-049P22	2 Campus Utility Infrastructure Upgrade, CMHIP, SLFRF: Ph 1 of 3	\$0	\$10,682,004	Jul-22	\$9,805,431	\$876,573	Nov-26	Dec-26	Jan-27	Start-Up
2015-155M1	9 SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP: Ph 1 - 3	\$3,826,016	\$0	Sep-18	\$3,729,342	\$820,539	Sep-21	Apr-22	Feb-24	Closeout
2016-032P1	5 Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers: Ph 2 of 2	\$2,278,060	\$0	Jul-16	\$2,278,060	\$2,278,060	Jun-21	Feb-24	Feb-24	Closeout
2016-034P1	5 Adams County Youth Services Center Replacement: Ph 3 of 3	\$15,499,760	\$0	Jul-18	\$14,874,339	\$15,260,880	Jun-22	Feb-24	Feb-24	Closeout
2016-070M1	9 SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP: Ph 1 - 3	\$3,678,275	\$0	Sep-18	\$2,928,368	\$2,089,209	Jun-21	N/A	N/A	Closeout
2016-081M1	9 SB267 Repair/Replace Elevators (1st Tier), CMHIP: Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$3,363,878	\$2,192,925	Sep-21	Sep-22	Feb-24	Closeout
2017-082M1	6 Upgrade Electronic Security Systems, Four DYC Centers: Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	Jul-20	N/A	Feb-24	Closeout

		Capital						Anti.	Anti.	
		Constr		Funds	Funds		Sub.	Exhib	Exhib	
Project	Drainat Title, Dhana	uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	Status
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
2017-082M16	Human Services cont. Upgrade Electronic Security Systems, Four DYC Centers: Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$954,065	\$904,508	Sep-20	Feb-22	Feb-24	Closeout
2017-082M18 2017-082M19		\$1,036,470	\$0 \$0	Sep-18	\$954,065		Sep-20 Sep-21	Feb-22 Feb-22	Feb-24 Feb-24	Closeout
2017-082M19 2018-030P18		\$912,496	<sub>40</sub> \$1,174,750	Jul-18	\$3,511,341		•	Jan-24	Feb-24 Feb-24	Construction
2018-030P18 2018-030P18		\$2,330,391	\$700,000	Jul-18 Jul-21	\$3,511,341		Aug-23 Sep-23	Feb-24	Dec-23	Construction
2018-052M19		\$237,910					•		Feb-24	
2018-066M19		\$2,368,244	\$0 \$0	Sep-18 Sep-18	\$102,874 \$1,522,587		Jun-21 Sep-21	Sep-22 Dec-21	Feb-24 Feb-24	Closeout Closeout
2019-023P18		\$2,308,244 \$781,900	\$0 \$0	Jul-18	\$754,848		Jun-23	Feb-24	Feb-24 Feb-24	Closeout
2019-023P18 2019-024M18		\$465,126	\$0 \$0	Jul-18 Jul-18	\$434,223			Feb-24 Feb-24	Feb-24 Feb-24	Closeout
				Jul-18 Jul-18			May-21	Feb-24 N/A	Feb-24 Feb-24	
2019-035M18		\$1,387,021	\$0		\$1,387,021		Jun-21			Construction
2019-035M18		\$1,343,338	\$0 \$0	Jul-19 Jul-20	\$1,341,765		Jun-24	Dec-24	Feb-25	Construction
2019-035M21		\$1,199,450			\$1,194,203		May-25	May-25	Aug-25	Construction
2019-043M18		\$118,300	\$0 \$0	Jul-18	\$109,729		May-21	Sep-22	Feb-24	Closeout
2019-053M19		\$1,291,687	\$0 \$0	Jul-19	\$1,291,687		Jan-23	Dec-24	Feb-25	Construction
2019-053M19		\$986,078		Jul-21	\$595,203		Jun-24	Aug-24	Dec-24	Design
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC: Ph 1 of 2	\$1,575,149	\$0	Jul-21 Jul-22	\$1,246,552		Jun-24	Nov-24	Feb-25	Construction
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF: Ph 2 of 2	\$0	\$1,016,426		\$919,986		Nov-26	Dec-26	Feb-27	Start-Up
2019-085M21		\$685,036	\$0	Jul-21	\$686,235		Jun-24	Aug-24	Dec-24	Construction
2019-085M21	HVAC Replacement, PVYSC, MFYSC, SLFRF: Ph 2 of 2	\$0	\$682,682		\$622,587		Nov-26	Dec-26	Feb-27	Design
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP: Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$268,896		Jun-24	Dec-24	Feb-25	Design
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF: Ph 2 of 2	\$0	\$1,966,852	Jul-22	\$1,800,005		Nov-26	Dec-26	Jan-27	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$161,345		Jun-26	Aug-26	Dec-26	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 3 of 3	\$603,571	\$0	Jul-23	\$86,605		Nov-26	Dec-26	Dec-26	Start-Up
2019-099M21	Replace Roofs, Five Buildings, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,733,905	Jul-22	\$1,631,135		Jun-26	Aug-26	Dec-26	Design
2020-003P19		\$843,838	\$0	Jul-19	\$706,519		Jul-21	Feb-24	Feb-24	Closeout
2020-039P22	<b>5</b>	\$0	\$5,123,993	Jul-22	\$4,629,284		Nov-26	Dec-26	Dec-26	Construction
2020-042P19		\$17,835,851	\$0	Jul-19	\$15,986,930		Apr-23	Feb-24	Feb-24	Closeout
2020-071M19		\$688,966	\$0	Jul-19	\$688,966		Jul-23	Feb-24	Feb-24	Construction
2020-091M21	Replace Hydronic Valves, Southern District: Ph 1 of 2	\$930,303	\$0	Jul-21	\$160,332		Jun-24	Aug-24	Dec-24	Design
2020-091M21	Replace Hydronic Valves, Southern District, SLFRF: Ph 2 of 2	\$0	\$1,015,351	Jul-22	\$926,011		Nov-26	Dec-26	Dec-26	Start-Up
2020-097M21		\$1,791,932	\$0	Jul-21	\$1,230,936		Jun-26	Jun-26	Aug-26	Construction
2020-097M21		\$1,941,002	\$0	Jul-23	\$0		Jun-26	Jun-26	Aug-26	Start-Up
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF: Ph 2 of 3	\$0	\$1,981,039	Jul-22	\$1,695,859		Nov-26	Dec-26	Feb-27	Design
2020-109M21		\$1,035,555	\$0	Jul-21	\$264,488		Jun-26	Jun-26	Aug-26	Design
2020-109M21	Upgrade Interiors Group Home: Ph 3 of 3	\$920,826	\$0	Jul-23	\$0		Jun-26	Jul-26	Aug-26	Start-Up
2020-109M21	Upgrade Interiors Group Home, SLFRF: Ph 2 of 3	\$0	\$1,228,584	Jul-22	\$1,078,957		Nov-26	Dec-26	Feb-27	Design
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP: Ph 1 of 1	\$12,196,140	\$0	Jul-21	\$6,416,035		Jun-25	Jun-25	Sep-25	Construction
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF: Ph 2 of 3	\$0	\$17,559,780	Jul-22	\$795,040		Nov-26	Dec-26	Dec-26	Start-Up
2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC: Ph 1 of 1	\$713,639	\$0	Jul-20	\$689,045		May-25	Jul-25	Sep-25	Construction
2022-014P21	Department-wide Facility Master Plan: Ph 1 of 1	\$0	\$1,758,841	Jul-21	\$1,342,662		May-24	Jun-24	Aug-24	Construction
2022-021M21		\$188,278	\$0	Jul-21	\$50,882		Jun-24	Aug-24	Dec-24	Construction
2022-051M21		\$1,794,921	\$0	Jul-21	\$37,295		Jun-26	Dec-26	Jan-27	Design
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 3 of 3	\$1,764,533	\$0	Jul-23	\$0		Jun-26	Dec-26	Jan-27	Start-Up
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,666,730	Jul-22	\$0		Nov-26	Dec-26	Jan-27	Start-Up
2023-077M22		\$1,100,693	\$0		\$0	• -	Jun-26	Dec-26	Jan-27	Start-Up
2023-077M22		\$0	\$1,382,405	Jul-22	\$95,629		Nov-26	Dec-26	Jan-27	Design
2023-092M22		\$1,440,669	\$0	Jul-23	\$0		Nov-26	Dec-26	Jan-27	Start-Up
2023-092M22		\$0	\$1,252,543	Jul-22	\$79,881		Nov-26	Dec-26	Jan-27	Start-Up
2023-098M23		\$1,927,114	\$0	Jul-23	\$0	• -	Jun-26	Jul-26	Aug-26	Start-Up
2023-108P22	Neuro Psych Facility CMHI Ft Logan: Ph 1 of 1	\$0	\$35,000,000	Jul-22	\$1,727,602	\$284,342	Nov-26	Dec-26	Dec-26	Design

COR	ISTRUCTION PROJECT STATUS REPORT									
		Capital					• •	Anti.	Anti.	
Project		Constr uction	Other	Funds Availabl	Funds Commi	Funds	Sub.	Exhib it L1	Exhib it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	Comp letion	Date	Date	Status
	Human Services cont.	1 4140	T unuo	0 Duto	1104	Expended	lotion	Duto	Duto	olaldo
2023-109P22		\$0	\$6,991,567	Jul-22	\$1,284,755	\$167,597	Nov-26	Dec-26	Dec-26	Project On-Hold
	Renovation of Three Properties to Create Mental Health Residential Facilities: Ph 1 of 1	\$0	\$3,692,111	Jul-22	\$544,833	\$97,142	Nov-26	Dec-26	Dec-26	Construction
2024-010P23		\$1,455,142	\$0,002,111	Jul-23	\$01.1,000	\$0	Jun-26	Jul-26	Aug-26	Start-Up
	Regional Centers Bathroom Remodels: Ph 1 of 1	\$1,906,757	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
	Regional Centers Kitchens, Pools, and Parking Lot: Ph 1 of 1	\$1,390,293	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
	Replace HVAC Systems NCD DYS CALM: Ph 1 of 3	\$2,000,000	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
	Install IP Cameras and Infrastructure, CMHIP & SCYSC: Ph 1 of 3	\$1,263,926	\$0	Jul-23	\$0 \$0	\$0 \$0	Jun-26	Jul-26	Aug-26	Start-Up
	DYS Kitchens and Gyms HVAC Conversion to DX: Ph 1 of 1	\$1,500,860	\$0	Jul-23	\$0 \$0	\$0 \$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings: Ph 1 of 3	\$1,410,769	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP: Ph 5 of 5	\$2,000,000	\$0	Jul-13	\$2,000,000		May-16	Jan-16	Feb-24	Closeout
M12021	Repair/Replace Fire Sprinkler Systems: Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	May-17	Aug-23	Feb-24	Closeout
M13052	Upgrade Building Automation System: Ph 1 of 3	\$789,460	\$0	Jul-13	\$789,460	\$789,460	Mar-15	N/A	N/A	Closeout
M13052	Upgrade Building Automation System: Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	\$779,175	May-18	N/A	N/A	Closeout
M13052	Upgrade Building Automation System: Ph 3 of 3	\$512.062	\$0	Jul-16	\$503,668	\$502,116	Apr-19	Feb-24	Feb-24	Closeout
M13055	Repair/Replace Roofs, DYC, South and West Districts: Ph 1 of 2	\$786,385	\$0	Jul-13	\$786,385	\$786,385	May-15	Jul-17	Feb-24	Closeout
2023-007P22		\$0	\$2,341,663	Jul-23	\$0	\$0	•	Nov-26		Project On-Hold
Department of	-				•	• -				.,
	Roof Replacement, Living Unit, CCF: Ph 1 of 1	\$1,210,188	\$0	Jul-17	\$1,017,923	\$1,017,923	Jan-20	Jul-20	Feb-24	Closeout
	HB1408 Suppression Systems Improvements, CCF: Ph 2 of 2	\$1,363,635	\$0	Jul-20	\$1,212,284	\$139.000	Mar-23	Feb-24	Feb-24	Closeout
	Improve Perimeter Security, DRDC and DWCF: Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,106,221	\$1,106,221	Jun-22	Feb-24	Feb-24	Closeout
	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 1 of 2	\$798,180	\$0 \$0	Jul-16	\$798,180	\$798,180	Jan-19	Mar-19	N/A	Closeout
	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$1,088,719	\$801,449	Jun-23	Feb-24	Feb-24	Closeout
	SCF, Kitchen Renovation and Building Repairs: Ph 2 of 2	\$48,525,082	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-25	Start-Up
	SCF, Kitchen Renovation and Building Repairs, SLFRF: Ph 1 of 2	\$0	\$2,800,000	Jul-22	\$57.362	\$2,742,638	Jun-25	Aug-25	Sep-25	Design
	AVCF, Utility Water Lines Replacement, SLFRF: Ph 1 of 1	\$0	\$9,539,209	Jul-22	\$8,870,667	\$668,543	Jun-25	Aug-25	Sep-25	Design
	Fire Alarm System Replacement, AVCF: Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,521,323	\$2,521,323	Jun-22	Feb-24	Feb-24	Closeout
	Replacement of Chiller and HVAC Controls, TCF: Ph 1 of 1	\$889,800	\$0	Jul-17	\$837,759	\$837,759	Jun-20	Feb-24	Feb-24	Closeout
	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC: Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,507,421	\$1,507,421	Sep-21	Feb-24	Feb-24	Closeout
	Replace Hazardous Kitchen Floor System, CTCF: Ph 1 of 1	\$1,287,021	\$0	Jul-18	\$1,287,021	\$1,287,021	Jan-21	Feb-24	Feb-24	Closeout
	Replace Fire Alarm System, SCF: Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$718,887	Jun-22	Feb-24	Feb-24	Closeout
	Replace Fire Alarm System, SCF: Ph 2 of 2	\$998,336	\$0	Jul-19	\$997,933	\$429,430	Jan-22	Feb-24	Feb-24	Closeout
	Replace Roof, Infirmary, CTCF: Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$1,038,141	\$304,455	Jan-22	Feb-24	Feb-24	Construction
	Improve Door Security, Lower North, Buena Vista Correctional Facility: Ph 1 o 1	\$1,615,288	\$0	Jul-21	\$6,003	\$1,777,020	Mar-24	Jun-24	Sep-24	Design
	Replace Electronic Door Security System, DWCF: Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,997,489	\$1,997,489	Jan-21	Sep-22	Feb-24	Closeout
2019-082M21	Improve Door Security, Cellhouse 3, CTCF: Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$194,614	\$75,374	Mar-24	Jun-24	Sep-24	Design
2019-110M22	Replace Roofs, Program and Support Buildings, TCF, SLFRF: Ph 1 of 1	\$0	\$1,991,473	Jul-22	\$1,454,593	\$536,880	Jun-25	Aug-25	Sep-25	Construction
2019-118M21	Roof Replacement, Administration Building, CTCF: Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$40,002	\$27,162	Mar-24	Jun-24	Sep-24	Bidding
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility: Ph 1 of 1	\$8,487,496	\$0	Jul-21	\$713,485	\$400,383	Mar-24	Jun-24	Sep-24	Construction
2020-068M19	Replace Fire Alarm System, SCCF: Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$890,825	\$890,825	May-22	Feb-24	Feb-24	Closeout
2020-085M19	Replace Deaeration Tank, SCF: Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,132,058	Jan-22	Sep-22	Feb-24	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$1,978,510	\$1,978,510	Mar-24	N/A	N/A	Closeout
	Improve Accessibility, FCF: Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$787,316	\$366,430	Mar-24	Jun-24	Sep-24	Construction
2021-023P22	AVCF, Shower and Toilet Room Improvements, SLFRF: Ph 1 of 1	\$0	\$12,402,937	Jul-22	\$11,799,267	\$603,670	Jun-25	Aug-25	Sep-25	Design
2021-027M21	HB1408 Replace Fire/Smoke Dampers, DWCF: Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$1,135,637	\$402,510	Mar-23	Feb-24	Feb-24	Construction
2021-065M21	Improve Door Security, Lower North, BVCF: Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$177,020	\$69,728	Mar-24	Jun-24	Sep-24	Design
2021-065M21	Improve Door Security, Lower North, BVCF, SLFRF: Ph 2 of 4	\$0	\$1,768,537	Jul-22	\$1,445,310	\$145,310	Jun-25	Aug-25	Sep-25	Design
2022-005P22	ECCPC, Repair One Water Tank and Replacement One Water Tank, SLFRF: Ph 1 of 1	\$0	\$5,349,710	Jul-22	\$4,892,510	\$457,200	Jun-25	Aug-25	Sep-25	Design
2022-006P22	BVCF, Sanitary Sewer Line Replacement, SLFRF: Ph 1 of 1	\$0	\$2,324,904	Jul-22	\$2,114,398	\$210,506	Jun-25	Aug-25	Sep-25	Design
2022-015P20	Buena Vista Correctional Complex Take TWO Expansion: Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$80,927	\$60,665	Mar-24	Jun-24	Sep-24	Construction

001		Capital						Anti.	Anti.	
		Constr		Funds	Funds		Sub.	Exhib	Exhib	
Project		uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
Department of	Corrections cont.									
	Replace Roofs, Living Units and Support Buildings, DCC: Ph 2 of 3	\$1,631,181	\$0	Jul-23	\$0	\$0	Mar-26	May-26	Jul-26	Start-Up
	Replace Roofs, Living Units and Support Buildings, DCC, SLFRF: Ph 1 of 3	\$0	\$1,689,002	Jul-22	\$1,607,648	\$81,354	Jun-25	Aug-25	Sep-25	Design
	Replace Roof, Minimum Living Unit, SCF: Ph 2 of 2	\$1,631,181	\$0		\$0		Mar-26	May-26	Jul-26	Start-Up
	Replace Roof, Minimum Living Unit, SCF, SLFRF: Ph 1 of 2	\$0	\$1,109,909	Jul-22	\$1,065,702	\$44,207	Jun-25	Aug-25	Sep-25	Design
	Replace Roof, RCC, SLFRF: Ph 1 of 1	\$0	\$1,492,686	Jul-22	\$1,420,900		Jun-25	Aug-25	Sep-25	Design
2024-013P23	Sterling Access Controls Electronic Security System Replacement: Ph 1 of 1	\$9,396,262	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-074M23	Central Warehouse Freezer/Cooler Components, Denver Complex: Ph 1 of 1	\$761,391	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-114M23	Central Warehouse Freezer/Cooler Components, Limon Correctional Facility: Ph 1 of 1	\$1,163,980	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-117M23	Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility: Ph 1 of 1	\$852,240	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
Department of	Public Health and Environment									
2018-058M19	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility: Ph 1 of 1	\$122,980	\$0	Sep-18	\$56,938	\$56,938	Nov-20	Apr-22	Feb-24	Closeout
2019-096P19	Replace Mechanical System, Laboratory Bldg: Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,513,812	\$1,436,702	Jan-25	Apr-25	Jul-25	Design
2019-166P18	Newborn Screening Lab, Expansion: Ph 1 of 1	\$546,976	\$1,162,500	Jan-18	\$1,709,476	\$1,473,600	May-22	Feb-24	Feb-24	Closeout
2021-038M21	Replace Emergency Generator, Argo Water Treatment Facility: Ph 1 of 1	\$321,974	\$0	Jul-21	\$44,581	\$19,954	Mar-24	May-24	Aug-24	Design
2024-052M23	Upgrade Deionized Water System, State Public Health Laboratory: Ph 1 of 1	\$1,166,859	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-081M23	Upgrade Compressed Air System, Argo Water Treatment Facility: Ph 1 of 1	\$186,120	\$0	May-23	\$0	\$0	Dec-25	Mar-26	Mar-26	Start-Up
Department of	Public Safety									
2015-115P14	Denver CBI Lab Space Addition: Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	Sep-17	Feb-24	Feb-24	Closeout
2016-036P15	Capitol Complex Security System Replacement: Ph 1 of 1	\$812,000	\$0	Jul-15	\$812,000	\$811,791	Jun-16	Feb-24	Feb-24	Closeout
2021-032M21	HB1408 Install Fire Suppression System, State Patrol Academy: Ph 1 of 1	\$825,537	\$0	Jul-20	\$720,091	\$560,738	Jun-23	Feb-24	May-25	Construction
2023-066M22	Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock, SLFRF: Ph 1 of 1	\$0	\$1,142,004	Jul-22	\$1,057,778	\$84,226	Dec-24	Jan-24	May-25	Design
2024-005P23	CBI Arvada Toxicology Lab Expansion and Investigations Space: Ph 1 of 1	\$3,036,314	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-061M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-066M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
Department of	Public Safety - Office of Public Safety Communications									
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	Jul-22	N/A	N/A	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$3,585,250	Sep-23	Feb-24	Feb-24	Construction
2019-142M19	Replace Microwave Towers, Group E: Ph 1 of 1	\$921,419	\$0	Jul-19	\$921,419	\$921,419	Jun-22	Feb-24	Dec-24	Closeout
2022-048M21	Replace Microwave Site Towers - F Group, SLFRF: Ph 1 of 2	\$0	\$1,315,802	Jul-22	\$1,315,802	\$16,905	Jul-25	Jul-25	Dec-25	Design
2022-048M21	Replace Microwave Towers, Group F: Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$1,315,802	\$0	Jul-25	Jul-25	Dec-25	Design
Department of	Military and Veterans Affairs									
2017-021P17	Grand Junction Veterans One-Stop Remodel: Ph 1 of 1	\$3,509,650	\$0	Jul-17	\$3,509,650	\$3,509,650	Feb-19	Feb-24	Feb-24	Closeout
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center: Ph 3 of 3	\$192,540	\$192,540		\$20,000		Jun-22	Feb-24	Feb-24	Closeout
	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory: Ph 2 of 2	\$271,210	\$271,210	-	\$271,210		May-21	Feb-24	Feb-24	Closeout
2017-085M19	SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center: Ph 1 of 1	\$366,940	\$366,940	•	\$606,594		Aug-21	Feb-24	Feb-24	Closeout
	Building Systems and Security Repairs, Denver Readiness Center: Ph 1 of 1	\$465,265	\$465,265		\$578,211			Sep-22	Feb-24	Closeout
	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500: Ph 1 of 1	\$169,773	\$169,773		\$671,877		Dec-23	Mar-24	Jul-24	Construction
2019-145P19	Veterans Memorial Cemetery Columbaria and Steam Filter System: Ph 1 of 1	\$2,667,390	\$0		\$2,667,390		Nov-21	Feb-24	Feb-24	Closeout
	Upgrade Restrooms for Code Compliance, 3650th Readiness Center: Ph 1 of 1	\$397,370	\$397,370		\$1,010,161	\$903,044	Sep-23	Jan-24	Jan-24	Closeout
2022-012P21	Field Artillery Readiness Center: Ph 1 of 1	\$614,750	\$1,844,250		\$0		Jun-27	Sep-27	Dec-27	Start-Up
2022-037M21	Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers: Ph 1 of 1	\$162,040	\$486,120		\$353,969		Jul-23	Feb-24	Feb-24	Closeout
	Fire Alarm Replacement, BAFB Aviation Readiness Center (Building 1000), SLFRF: Ph 1 of 1	\$0	\$672,716		\$564,259		Jun-24	Sep-24	Dec-24	Bidding
	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters: Ph 2 of 2	\$633,800	\$633,800		\$27,334		Jun-25	Sep-25	Dec-25	Design
	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF: Ph 1 of 2	\$0	\$1,325,970		\$696,102		Jun-24	Sep-24	Dec-24	Design
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers: Ph 2 of 2	\$656,819	\$656,819		\$27,429		Jun-25	Sep-25	Dec-25	Design
	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF: Ph 1 of 2	\$0	\$597,808		\$698,043		Jun-24	Sep-24	Dec-24	Design
	Pueblo Field Maintenance Shop and Readiness Center: Ph 1 of 1	\$0	\$1,800,000		\$22,500		Sep-23	Feb-24	Dec-23	Start-Up
	Site Security Lighting Upgrades, Denver Readiness Center: Ph 1 of 1	\$599,311	\$599,311		\$27,606		Jun-25	Sep-25	Dec-25	Design
2024-118M23	Emergency Generator at Watkins Readiness Center: Ph 1 of 1	\$163,056	\$489,167	Jul-23	\$66,386	\$0	Jun-25	Sep-25	Dec-25	Design

Project Number	STRUCTION PROJECT STATUS REPORT Project Title: Phase Military and Veterans Affairs cont.	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
M13056	Fire Alarm, Code and Energy Efficiency Upgrades: Ph 1 of 1 Local Affairs - Fort Lyon	\$388,310	\$759,470	Jul-13	\$1,147,780	) \$1,147,780	Jul-16	Dec-16	Feb-24	Closeout
2020-107M22	Refurbish Water Tower, SLFRF: Ph 1 of 1 HB1408 Improve Life Safety and Code, Multiple Buildings: Ph 1- 2	\$0 \$1,099,456	\$190,347 \$0		\$190,347 \$64,739			Jun-25 Feb-24	Jun-25 May-24	Closeout Design
2023-060M22	Replace Chiller, Building 5: Ph 1 of 1 Emergency Generators, Buildings 6 and 8, SLFRF: Ph 1 of 1	\$227,300 \$0	\$0 \$687,440	Jul-22	\$156,106 \$687,440 \$0	\$0	Jun-25	Feb-24 Jun-25	May-24 Aug-25	Start-Up
2024-079M23	Reservoir and Lagoon Dredge, Fort Lyon: Ph 1 of 1 Wastewater Treatment Facility Repairs, Fort Lyon: Ph 1 of 1 Life Safety, Three Buildings, Fort Lyon: Ph 1 of 1	\$1,840,918 \$1,198,374 \$494,264	\$0 \$0 \$0	Jul-23	\$( \$( \$(	\$0	Sep-24	Nov-24 Nov-24 Nov-24	Jan-25 Jan-25 Jan-25	Start-Up Start-Up Start-Up
Department of	Personnel & Administration - 1881 Pierce									
	Restroom Modernization, 1881 Pierce Street: Ph 1 of 1 Caulk Exterior Walls and Repair/Replace Windows: Ph 1 of 2	\$1,182,928 \$874,406	\$0 \$0		\$1,224,046 \$0			Feb-24 Dec-25	Apr-25 Dec-25	Construction Start-Up
	Personnel & Administration - Camp George West									
	Water and Fire Line Replacement, Camp George West: Ph 1 of 2 Water and Fire Line Replacement, Camp George West: Ph 2 of 2	\$1,799,255 \$1,899,642	\$0 \$0		\$1,706,752 \$0			Jun-25 Jun-26	Aug-25 Jun-26	Construction Bidding
	Personnel & Administration - Division of Capital Assets									
2019-087M21 2019-087M21 2019-162P19	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings: Ph 1 of 2 Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF: Ph 2 of 2 Historical Property Rehabilitation: Ph 1 of 1	\$1,503,051 \$0 \$1,000,000	\$0 \$1,741,938 \$0	Jul-22	\$1,412,901 \$1,619,988	\$121,950	Mar-24	Feb-24 Apr-24 Feb-24	May-25 May-25 Feb-24	Bidding
	HIStonical Flopen verabilitation: FIT For T HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building: Ph 1 of 1 Capitol Security Upgrades: Ph 1 of 1	\$962,242 \$8,000,000	\$0 \$0 \$0	Jul-20	\$1,000,000 \$801,522 \$5,433,469	2 \$753,382	Sep-23	Feb-24 Feb-24	May-25 Feb-24	
2022-036M21 2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building: Ph 1 of 2 Replace Plumbing and Abate Asbestos, Centennial Building, SLFRF: Ph 2 of 2	\$1,440,849 \$0	\$0 \$1,465,818		\$1,407,017 \$207,770			Feb-24 Dec-24	May-25 Feb-25	Construction Construction
239 & 2024- 2024-055M23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 1 of 1 Replace Roof, SOB and PP.: Ph 1 of 1	\$0 \$1,541,578	\$61,959,883 \$0 \$0	Jul-23	\$10,502,783 \$63,450 \$0	\$0	Sep-24	Dec-25 Nov-24	Jun-26 Jan-25 Jan-25	Design Start-Up
2024-111M21	Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings,: Ph 1 of 1 Bullet Resistant Windows, State Office Building,: Ph 1 of 1 Install Bullet-resistant Windows, State Office Building: Ph 1 of 1	\$1,156,418 \$1,352,313 \$1,352,313	\$0 \$0 \$0	Jul-23	\$0 \$33,200 \$0	\$0	Sep-24	Nov-24 Nov-24 Nov-24	Jan-25 Jan-25 Jan-25	Start-Up Start-Up Start-Up
Department of	Personnel & Administration - State Capitol Building									
2020-083M22	Rehabilitate/Restore Exterior Windows and Facade: Ph 2 of 4 Replace Short Tunnel Roof, SLFRF: Ph 1 of 1	\$1,000,000 \$0	\$0 \$1,794,236	Jul-22	\$1,000,000 \$1,684,071	\$110,165	Dec-24	N/A Jan-25	N/A Apr-25	Closeout Design
	Replace of Emergency Generator: Ph 1 of 2	\$1,376,713	\$0	Jul-23	\$0	) \$0	Sep-24	Nov-24	Jan-25	Start-Up
History Colora		\$355,452	\$0	Jul-17	\$52,127	7 \$32,509	Aug-19	Dec-23	Jan-24	Closeout
2015-027P14	Lebanon Mill Dam Restoration: SupIt #1 Pearce McAllister Renovation: Ph 1 of 1 Georgetown Loop Railroad Fire Mitigation, Area B: Ph 3 of 3	\$355,452 \$843,876 \$405,689	\$0 \$0 \$0	Jul-14	\$35,464 \$399,748	\$803,181	Feb-20	Dec-23 Dec-23 Dec-23	Jan-24 Jan-24 Jan-24	Closeout Closeout
2018-041M17	Adobe Stabilization and Water Diversion, Baca House: Ph 1 of 1 Paint High Bridge, Georgetown Mining and Railroad Park, SLFRF: Ph 1 of 1	\$600,185 \$0	\$0 \$792,628	Jul-17	\$591,881 \$758,128	\$591,881	Oct-19	Dec-23 Jun-25	Jan-24 Jul-25	Closeout Start-Up
	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 1 of 3 Fire Mitigation, Georgetown Railway Loop, Area C: Ph 3 of 3	\$475,237 \$411,851	\$0 \$0		\$435,050 \$0		0	Jul-24 Feb-26	Jul-24 Mar-26	Closeout Start-Up
2020-075M19 2020-089M21	Fire Mitigation, Georgetown Railway Loop, Area C, SLFRF: Ph 2 of 3 Replace Roofs, Santa Fe Trail Museum and Baca House: Ph 1 of 1	\$0 \$223,919	\$411,851 \$0	Jul-21	\$396,851 \$6,240	\$5,640	Apr-24	Jun-25 Apr-24	Jul-25 May-24	
2024-072M23 M11007 M12020	Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters: Ph 1 of 1 Georgetown Loop Railroad Fire Mitigation: Ph 2 of 2 El Pueblo History Museum HVAC Upgrade/Catwalk: Ph 1 of 1	\$278,037 \$200,376 \$179,722	\$0 \$0 \$0	Jul-13	\$0 \$200,376 \$156,988	\$\$200,376	Jul-16	Jun-25 Dec-23 Dec-23	Feb-26 Jan-24 Jan-24	Start-Up Closeout Closeout
M13050 M13051	Grant Humphreys Mansion Facilities Improvements: Ph 1 of 1 Fort Garland Adobe Stabilization: Ph 1 of 1	\$282,647 \$247,940	\$0 \$0	Jul-13	\$282,647 \$247,923	\$279,247	Oct-15	Dec-23 Dec-23	Jan-24 Jan-24	Closeout
P0857 P1316	New Colorado History Museum: Ph 5 of 5 GTLRR Business Capitalization Program: Ph 4 of 4	\$0 \$300,000	\$3,000,000 \$100,000		\$1,472,989 \$340,860		Jul-13 May-19	Dec-23 Dec-23	Jan-24 Jan-24	Closeout Closeout

CON	STRUCTION PROJECT STATUS REPORT									
		Capital Constr		Funds	Fundo		Sub.	Anti. Exhib	Anti. Exhib	
Project		uction	Other	Availabl	Funds Commi	Funds	Comp	it L1	it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
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History Colora		<b>*</b> =00.000	<u><u></u></u>	1.1.47	<b>*</b> =00.000	<b>A</b> 470 000	1 . 10	D		0
P1317	Ute Indian Museum Expansion: Ph 1 of 1	\$500,000	\$0		\$500,000	\$476,290	Jun-16	Dec-23	Jan-24	Closeout
P1318	Regional Museum Preservation Projects: Ph 1 of 1	\$0	\$700,000	Jul-13	\$700,000	\$673,426	Aug-18	Dec-23	Jan-24	Closeout
	nmunity College									
2020-038P21		\$8,364,000	\$2,788,093	Jul-21	\$9,476,152	\$3,178,611	Sep-24	Oct-24	Dec-24	Construction
2020-038P21		\$0	\$3,500,000	Sep-22	\$3,500,000	\$676,890	Sep-24	N/A	N/A	Construction
2020-078M19		\$1,692,460	\$0	Jul-19	\$952,727	\$952,727	Oct-21	Nov-23	Jan-24	Closeout
	Replace HVAC Primary Equipment, Main Building: Ph 2 of 3	\$1,912,304	\$0	Jul-21	\$1,269,632	\$1,209,393	Oct-23	Nov-23	Jan-24	Closeout
	Replace HVAC Primary Equipment, Main Building, SLFRF: Ph 3 of 3	\$0	\$1,473,641	Jul-22	\$1,443,979	\$29,662	Oct-23	Nov-23	Dec-23	Closeout
	Expand Sprinkler System, Main Building, SLFRF: Ph 1 of 1	\$0	\$1,885,584	Jul-22	\$1,818,964	\$66,620	Sep-24	Oct-24	Dec-24	Construction
	Replace Roof and Repair Exterior Walls, North and Church St. Buildings: Ph 1 of 1	\$402,691	\$0	Jul-12	\$2,379	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-116M23	Controls Upgrade, Main and Annex Buildings: Ph 1 of 1	\$1,942,026	\$0	Jul-23	\$358,369	\$0	Oct-24	Dec-24	Feb-25	Design
Auraria Highe	r Education Center									
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	Aug-20	N/A	N/A	Closeout
Auraria Highe	r Education Center cont.									
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	Nov-20	Feb-24	Feb-24	Closeout
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191: Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	\$313,995	Nov-20	Feb-24	Feb-24	Closeout
2018-068M19	SB267 Replace Roof, North Classroom Building: Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	\$2,262,995	Nov-20	Feb-24	Feb-24	Closeout
2019-029M18	Replace Fire Alarm System, Administration Building: Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	\$653,749	Dec-20	Feb-24	Feb-24	Closeout
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building: Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	Aug-19	May-21	Feb-24	Closeout
2019-067M21	Replace Main Electrical Switchgear, Campus: Ph 1 of 1	\$1,263,359	\$0	Jul-21	\$1,341,991	\$1,331,640	Dec-24	Dec-24	Feb-25	Construction
2019-095M21	Replace Transformers at North Chiller and PE Events Center: Ph 1 of 2	\$253,880	\$0	Jul-21	\$20,793	\$948	May-25	Jun-25	Sep-25	Construction
2020-032P19	Replace Heating and Hot Water System (Capital Renewal): Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,688,778	\$18,462,982	Mar-21	Feb-24	Feb-24	Closeout
2020-055P21	Campus-wide HVAC Infrastructure Replacement: Ph 1 of 2	\$20,353,100	\$210,000	Jul-21	\$268,766	\$268,766	Dec-25	Dec-25	Feb-26	Construction
2020-055P21	Campus-wide HVAC Infrastructure Replacement,(Capitol Renewal): Ph 2 of 2	\$33,257,292	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2021-029M21	HB1408 Replace Fire Alarm System, King Center: Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$1,356,000	\$237,000	Nov-22	Feb-24	Feb-24	Closeout
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard: Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$0	\$0	May-24	Jun-24	Dec-24	Design
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, SLFRF: Ph 2 of 2	\$0	\$648,648	Jul-22	\$0	\$0	Nov-26	Dec-26	Feb-27	Design
2021-095M21	Replace Transformers at North Chiller and PE Events Center, SLFRF: Ph 2 of 2	\$0	\$518,943	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Construction
2022-041M21	Replace Fire Sprinkler System, North Classroom Building: Ph 1 of 1	\$1,074,241	\$0	Jul-21	\$60,443	\$55,815	May-24	Jun-24	Dec-24	Bidding
2022-041M23	8 Replace Fire Sprinkler System, North Classroom Building: Ph 2 of 2	\$1,468,086	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2023-002P22	Critical Campus-wide Building Envelope and Energy Code Deficiencies (Capital Renewal), SLFRF: Ph 1 of 1	\$0	\$22,147,382	Jul-22	\$330,992	\$4,463	Dec-25	Dec-25	Feb-26	Design
2023-045M22	Install Fire Sprinkler System, St Cajetan's and PE Gymnasium, SLFRF: Ph 1 of 1	\$0	\$637,050	Jul-22	\$0	\$0	Nov-25	Nov-25	Jan-26	Design
2023-085M22	P Replace Mechanical System, King Center, SLFRF: Ph 1 of 1	\$0	\$1,909,778	Jul-22	\$1,666,730	\$0	Sep-26	Dec-26	Feb-26	Construction
2024-040M23	8 Replace Transformers, St. Cajetan's and Plaza: Ph 1 of 1	\$1,656,226	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-049M23	3 Card Access, Shared Buildings: Ph 1 of 1	\$876,050	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-108M23	3 Install Tracer Wire on Buried Fire Alarm Fiber Line: Ph 1 of 1	\$159,143	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
Adams State	University									
2012-057M17	Roof Replacement, Various Buildings: Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	Jun-21	Feb-24	Feb-24	Closeout
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium: Ph 2 of 2	\$526,874	\$0	Sep-18	\$526,874	\$526,874	Jun-21	Feb-24	Feb-24	Closeout
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters: Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$830,311	\$829,166	Sep-21	Feb-24	Feb-24	Closeout
2016-066M16	i Upgrade HVAC, Music Building: Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	Jul-19	Feb-24	Feb-24	Closeout
2017-023M21	HB1408 Plachy Hall HVAC Upgrade and Replacement: Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$2,477,852	\$2,469,316	Nov-22	Jan-24	Jan-24	Construction
2017-023P18	Plachy Hall HVAC Upgrade and Replacement: Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$3,252,559	Nov-22	Feb-24	Feb-24	Closeout
2017-051P23		\$8,662,984	\$87,505	Jul-23	\$17,083	\$0	Aug-25	Sep-25	Sep-25	Start-Up
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium: Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$118,869	Jul-21	Feb-24	Feb-24	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 1 of 1	\$1,037,625	\$0	Jul-19	\$1,021,817	\$1,000,657	Oct-23	Feb-24	May-24	Closeout
	Replace Campus Boilers, Five Buildings: Ph 2 of 2	\$1,573,564	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2021-048M21	Repair Electrical Distribution, Campus: Ph 1 of 3	\$1,635,526	\$0	Jul-21	\$54,954	\$40,588	May-24	Jun-24	Aug-24	Design
2021-048M21	Repair Electrical Distribution, Campus: Ph 3 of 3	\$773,964	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	
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Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
Adams State	University cont.					•				
	1 Repair Electrical Distribution, Campus, SLFRF: Ph 2 of 3	\$0	\$1,795,309	Jul-22	\$32,834	\$17,239	May-24	Jun-24	Aug-24	Design
2022-023M2	Upgrade/Replace Key/Security and Safety, Campus: Ph 1 of 2	\$1,294,152	\$0	Jul-21	\$66,500	\$19,950	Jun-24	Jun-24	Aug-24	Design
2022-023M2	1 Upgrade/Replace Key/Security and Safety, Campus, SLFRF: Ph 2 of 2	\$0	\$721,310	Jul-22	\$C	\$0	Jun-24	Jul-24	Sep-24	Start-Up
Community C	College of Aurora									
2018-085P21	Diesel and Support Services Building: Ph 1 of 1	\$6,188,439	\$3,207,440	Jul-21	\$2,917,606	\$ \$1,462,476	Mar-25	Apr-25	May-25	Bidding
2018-085P21	Diesel and Support Services Building, Ph 1 of 1: Supplement	\$0	\$4,599,586	Apr-22	\$C	\$0	Mar-25	Apr-25	N/A	Bidding
2020-094M2 <sup>-</sup>	1 HB1408 Upgrade Site Security, Interior and Exterior: Ph 1- 2	\$1,518,820	\$0	Jul-20	\$1,518,820	\$1,518,820	Mar-22	Dec-22	Feb-24	Closeout
2021-071M2	1 Roof Replacement, Administration Building: Ph 1 of 1	\$572,934	\$0	Jul-21	\$505,669	\$439,404	Aug-23	Sep-23	Nov-23	Closeout
2023-051M22	2 Upgrade Campus Access and Accessibility, SLFRF: Ph 1 of 1	\$0	\$1,710,415	Jul-22	\$1,540,611	\$169,804	Aug-24	Sep-24	Oct-24	Design
2024-084M23	3 Roof Replacement, Classroom Building: Ph 1 of 1	\$830,159	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Oct-24	Start-Up
2024-105M23	3 Upgrade Fire Alarm System: Ph 1 of 1	\$1,651,490	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Oct-24	Project On-Hold
HEERF AS-1	8 RTU Replacement and HVAC System Upgrades: Ph 1 of 1	\$0	\$2,099,663	Apr-22	\$2,099,663	\$1,440,447	Nov-23	Dec-23	Jan-25	Construction
Colorado Cor	nmunity College System at Lowry									
2007-042M0	5 Upgrade HVAC, Building 859: Ph 1 of 1	\$1,191,876	\$0	Jul-21	\$1,185,313	\$1,108,430	Nov-23	Jan-24	Mar-24	Construction
2015-153M2	1 Upgrade HVAC System, Building 905: Ph 1 of 1	\$1,994,717	\$0	Jul-21	\$1,822,944	\$1,693,583	Sep-23	Dec-23	24-Feb	Closeout
2019-040M18	3 Upgrade Security Systems, Campus: Ph 1 of 3	\$511,167	\$0	Jul-18	\$506,495	\$488,330	Jun-23	N/A	N/A	Closeout
2019-040M18	3 Upgrade Security Systems, Campus: Ph 2 of 3	\$516,089	\$0	Jul-19	\$453,996	\$453,996	Jun-23	Dec-23	N/A	Closeout
2019-040M2	1 HB1408 Upgrade Security Systems, Campus: Ph 3 of 3	\$522,579	\$0	Jul-20	\$486,902	\$375,479	Jul-23	Dec-23	Feb-24	Closeout
2019-101M2	1 Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 1 of 1	\$1,093,378	\$0		\$1,045,510		Jan-24	Mar-24	May-24	Construction
2019-101M2	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 2 of 2	\$1,442,001	\$0		\$90,000		Jun-25	Aug-25	Oct-25	Start-Up
2023-058M22	2 Replace Roof, Building 758, SLFRF: Ph 1 of 1	\$0	\$1,115,169	Jul-22	\$1,069,761	\$902,798	Jun-25	Aug-25	Oct-25	Construction
2023-074M22	2 Upgrade HVAC, Building 849, SLFRF: Ph 1 of 1	\$0	\$928,928		\$622,438		Jun-25	Aug-25	Oct-25	Construction
	2 Replace Chiller, Building 901, SLFRF: Ph 1 of 1	\$0	\$639,075		\$597,136			Aug-25	Oct-25	Construction
	2 Install New Windows and Doors, Building 905, SLFRF: Ph 1 of 1	\$0	\$1,260,504		\$19,200		Jun-25	Aug-25	Oct-25	Design
	3 Replace Roof, Bldg 959: Ph 1 of 1	\$986,233	\$0		\$0	• •	Jun-26	Aug-26	Oct-26	Start-Up
2024-120M2	3 Replace Chiller, Bldg 758: Ph 1 of 1	\$974,560	\$0	Jul-23	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
	College of Denver									
2018-028P21	Boulder Creek Building Remodel and Addition: Ph 2 of 2	\$0	\$22,938,122	Jul-22	\$13,227,592	\$2,928,699	Nov-26	Dec-26	Dec-26	Construction
Colorado Mes	•									
	5 Replace Transformers: Ph 1 of 1	\$211,072	\$0		\$175,745			Feb-24	Feb-24	Closeout
	SB267 Repair Roof, Horace Wubben Hall: Ph 1 of 1	\$428,824	\$0	•	\$428,824		Aug-20	Feb-24	Feb-24	Closeout
	5 Health Sciences, Phase I, Nurse Practitioner: Ph 2 of 2	\$9,230,212	\$105,299		\$9,335,511		Sep-17	Feb-24	Feb-24	Closeout
	5 Health Sciences, Phase I, Nurse Practitioner: Suplt #1	\$0	\$110,000		\$110,000		Sep-17	Feb-24	Feb-24	Closeout
	9 SB267 Replace Roof, Fine Arts Building: Ph 1 of 1	\$271,854	\$0		\$109,332		Aug-20	Feb-24	Feb-24	Closeout
	9 SB267 Repair Roof, Building B, Western Colorado Community College: Ph 1 of 1	\$495,128	\$0	•	\$281,544	¥ = 1=	Aug-20	Feb-24	Feb-24	Closeout
2017-059P21		\$17,467,133	\$5,822,379		\$20,902,495		Feb-23	Feb-24	Feb-24	Closeout
2018-008P23	Campus-Wide Geothermal-Exchange Loop: Ph 1 of 1	\$6,000,000	\$3,108,609	•	\$C	• -	Oct-24	Dec-24	Feb-25	Start-Up
2018-026P18		\$0	\$218,000		\$218,000		Sep-19	N/A	N/A	Closeout
2018-026P18		\$1,473,361	\$71,125		\$408,834		Aug-19	Feb-24	Feb-24	Closeout
	SB267 Electric Lineworker Building: Ph 2 of 3	\$1,450,000	\$1,041,096		\$1,450,000		-	N/A	N/A	Closeout
2018-037M17		\$300,608 \$212,168	\$0 \$0		\$300,608		Jun-20	Feb-24	Feb-24	Closeout
	SB267 Replace Roof, Admissions Office: Ph 1 of 1	\$212,168 \$556,973	\$0 \$0	•	\$210,400 \$556,973		Aug-19 Aug-20	Feb-24 Feb-24	Feb-24 Feb-24	Closeout Closeout
	<ul> <li>Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 1 of 1</li> <li>Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 2 of 2</li> </ul>	\$336,973	\$0 \$0		\$978,055		Sep-23	Dec-23	Dec-23	Closeout
2019-084M19 2019-098M22		\$1,142,932	\$0 \$379,682		\$978,055 \$356,719		Sep-23 Mar-25	Dec-23 Apr-25		Design
	<ol> <li>Replace Roof, Wubben/Science Building, SLFRF: Ph 1 of 1</li> <li>HB1408 Replace Sewer Drain System, Lowell Heiny Hall: Ph 1 of 1</li> </ol>	\$0 \$65,000	\$379,082 \$0		\$356,719 \$65,000		Aug-20	Feb-24	Apr-25 Feb-24	Closeout
2021-040M2		\$63,000	\$0 \$0		\$96.038		Aug-20 Aug-22	Feb-24 Feb-24	Feb-24 Feb-24	Closeout
2022-016M2 2022-047M2		\$121,273 \$182,435	\$0 \$0		\$90,030	+ /	Dec-23	Dec-23	Dec-23	Construction
	<ul> <li>Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences: Ph 1 of 2</li> <li>Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF: Ph 2 of 2</li> </ul>	\$162,433	ەر \$193,975		\$174,885		Aug-23	Feb-24		Start-Up
2022-04711/12	opyrade HVAO, DAO, and Security Systems, Wubben and Realth Sciences, SLFKF. Fit 2 01 2	\$U	ψ193,975	Jul-22	φ174,685	φ19,090	Aug-23	1 80-24	way-24	Start-Op

-	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
	a University cont.	<b>*</b> 2	<b>\$40 577 070</b>	D	\$17 0 10 00 I	<u> </u>	0.1.04	D 04	1	0
2022-2545 2023-026P22	Student Housing - Wingate North:	\$0 \$0	\$19,577,873 \$43,886,756	Dec-22 Jul-22	\$17,043,834 \$42,886,756	\$4,497,134 \$12,303,201	Oct-24 Jul-23	Dec-24 Feb-24	Jan-24 Oct-25	Construction Construction
	Robinson Theater Replacement: Ph 1 of 1	\$0 \$0			\$43,886,756					
2023-082M22			\$1,683,875	Jul-22	\$1,459,349	\$224,526	Mar-24	Oct-24	Dec-24	Design
2024-043M23		\$1,336,060 \$1,650,634	\$0 \$0	Jul-23 Jul-23	\$0 \$0	\$0 \$0	Oct-24 Oct-24	Dec-24 Dec-24	Feb-25	Start-Up
2024-066M23				Jul-23 Jul-15	• -	<sub>\$0</sub> \$12,584,266		Oct-17	Feb-25 Dec-23	Start-Up Closeout
7186-15	Student Housing Phase VII: Ph 1 of 1	φU	\$12,649,630	Jui-15	\$12,564,200	\$12,304,200	Aug-16	001-17	Dec-23	Closeoul
	hwestern Community College	•			÷	<b>.</b>				
2020-104M23		\$1,152,188	\$0	Jul-23	\$67,473	\$15,100	Jun-25	Jul-25	Jul-25	Design
2022-024M21	Upgrade and Repair Campus Access Control and Camera System: Ph 1 of 1	\$511,148	\$0	Jul-21	\$409,513	\$396,816	Sep-23	Nov-23	Nov-23	Construction
2023-052M22		\$0	\$1,554,542	Jul-22	\$1,344,997	\$431,716	Sep-24	Jan-25	Jan-25	Construction
2023-068M22		\$0	\$971,078	Jul-22	\$944,187	\$863,986	Nov-23	Jan-24	Jan-24	Construction
	Lighting Upgrade, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$107,877	Jul-22	\$101,261	\$58,083	Oct-23	Dec-23	Dec-23	Construction
2024-088M23	Replace Chilled System Pumps, Repair Cooling Tower, and VFDs, Rangely Campus: Ph 1 of 1	\$620,032	\$0	Jul-23	\$597,436	\$0	May-25	Jun-25	Jun-25	Design
Colorado Scho	ool of Mines									
2007-136P14	Meyer Hall Replacement: Ph 1 of 1	\$14,600,000	\$38,120,788	Jul-14	\$52,720,788	\$52,720,788	Dec-19	Oct-21	Feb-24	Closeout
2014-070M21	HB1408 Campus Steam Branch Repairs: Ph 4 of 4	\$320,447	\$69,096	Jul-20	\$320,447	\$69,096	Aug-22	Sep-22	Feb-24	Closeout
2019-027M21	HB1408 Upgrade Fire Alarm Mass Notification System: Ph 3&4 of 4	\$933,034	\$0	Jul-20	\$861,768	\$823,829	Aug-23	Feb-24	Nov-23	Construction
2019-037M18	Remediate Campus Fall Hazard, SLFRF: Ph 3 of 3	\$0	\$547,737	Jul-22	\$509,195	\$38,542	May-24	May-24	Aug-24	Design
2019-088M19	Replace Temperature Controls, Lakes Library: Ph 1 of 1	\$339,744	\$0	Jul-19	\$556,744	\$556,744	Aug-23	Feb-24	Dec-23	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus: Ph 1 of 3	\$496,873	\$0	Jul-21	\$372,659	\$355,894	Sep-23	Feb-24	Dec-23	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 2 of 3	\$0	\$1,511,564	Jul-22	\$1,427,764	\$83,800	N/A	N/A	N/A	Design
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 3 of 3	\$0	\$1,510,726	Jul-23	\$1,510,726	\$0	Dec-24	Dec-24	Mar-25	Start-Up
2022-030M21	Install Emergency Responder Radio Amplification, Campus: Ph 1 of 1	\$619,985	\$0	Jul-21	\$413,980	\$240,284	Aug-23	Feb-24	Feb-24	Construction
2022-035M21	Repair Campus Elevator, Five Buildings Repairs: Ph 1 of 2	\$434,833	\$0	Jul-21	\$142,167	\$137,917	Oct-23	Feb-24	Jan-24	Construction
2022-035M21	Repair Campus Elevator, Five Buildings Repairs, SLFRF: Ph 2 of 2	\$0	\$618,036	Jul-22	\$521,226	\$501,295	Oct-23	Feb-24	Dec-23	Construction
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 1 of 2	\$0	\$632,795	Jul-22	\$766,672	\$49,318	N/A	N/A	N/A	Design
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 2 of 2	\$0	\$1,031,531	Jul-23	\$285,415	\$0	Jun-25	Jun-25	Sep-25	Construction
IH17-056	Residence Hall VI: Ph 1 of 1	\$0	\$43,154,544	May-18	\$42,075,672	\$41,934,285	Jul-21	Dec-22	Feb-24	Closeout
IH18-016	Operations Building and FM Upgrades: Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,592,321	\$8,592,321	Dec-20	Nov-22	Feb-24	Closeout
IH18-074	Labriola Innovation Complex: Ph 1 of 1	\$0	\$23,900,000	May-21	\$23,948,247	\$19,087,082	Dec-23	Dec-23	Dec-24	Construction
IH18-076	Campus Infrastructure: Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,906,009	\$5,906,009	Sep-21	Sep-22	Feb-24	Closeout
IH19-081	Beck Venture Center: Ph 1 of 1	\$0	\$33,000,000	Jul-20	\$23,706,784	\$17,694,791	Dec-23	Dec-23	Dec-24	Construction
IH19-121	Early Childhood Education Center: Ph 1 of 1	\$0	\$7,343,169	Jul-19	\$3,410,397	\$1,872,452	Jul-24	Jul-24	Mar-25	Construction
IH20-028	South Campus Utilities: Ph. 1 of 1	\$0	\$22,800,000	Feb-20	\$1,034,782	\$349,583	Jul-26	Jul-26	Dec-26	Construction
IH21-033	Parking Garage II: Ph 1 of 1	\$0	\$79,581,077	Nov-21	\$64,402,454	\$12,786,364	Oct-24	Oct-24	Oct-25	Construction
IH21-085	BB 3rd FI Electrical Engineering Office & Lab Renovation: Ph. 1 of 1	\$0	\$3,835,674	May-22	\$3,222,208	\$2,406,637	Mar-25	Mar-25	Oct-25	Construction
IH22-041	AC6 Korrel Athletic Center Beer Garden: Ph. 1 of 1	\$0	\$1,998,000	Mar-22	\$1,857,289	\$1,258,022	Dec-23	Dec-23	Jun-24	Construction
IH22-095	JK MEP Upgrades: Ph. 1 of 1	\$0	\$3,700,000	Feb-22	\$3,494,578	\$222,659	Feb-24	Feb-24	Aug-24	Construction
IH22-178	Energy and Minerals Research Facility: Ph. 1 of 1	\$0	\$196,154,135	Sep-22	\$8,485,047	\$5,093,488	Nov-26	N/A	N/A	Construction
IH22-189	Residence Hall VII: Ph. 1 of 1	\$0	\$2,825,500	Nov-22	\$2,535,200	\$422,868	Aug-26	Aug-26	Nov-27	Construction
IH23-058	Campus Infrastructure, : Ph 2 of 2	\$0	\$5,000	Feb-23	\$5,000	\$5,000	Oct-24	Oct-24	Oct-25	Start-Up
IH23-149	Mines Park Renovation: Ph. 1 of 1	\$0	\$13,100,000	Jun-23	\$0	\$0	Aug-24	Aug-24	Feb-25	Start-Up
Colorado State	9 University									
2020-019P22	Clark Building Revitalization: Ph 1 of 4	\$0	\$38,000,000	Jul-22	\$6,733,292	\$1,505,193	Dec-26	Apr-27	Dec-27	Design
2020-019P22	5	\$23,933,722	\$9,000,000	Jul-23	\$6,583,988	\$1,416,012	Dec-26	Apr-27	Dec-27	Design
	Upgrade Campus Exterior Lighting, SLFRF: Ph 1 of 1	\$0	\$610,895	Jul-22	\$439,706	\$24,600	Nov-25	Apr-26	Apr-26	Construction
2021-028M21	HB1408 Fire Alarm Upgrade, VTH: Ph 1 of 1	\$635,428	\$0.0,000 \$0	Jul-20	\$135,966	\$45,312	Mar-24	Jan-25	Jan-25	Construction
2021-064M21	Repair C Basin Sanitary Sewer Outfall: Ph 1 of 1	\$517,012	\$0	Jul-21	\$150,016	\$50,189	Aug-24	Jan-25	Jan-25	Design
	Repair C Basin Sanitary Sewer Outfall: Ph 2 of 2	\$0	\$1,780,908	Jul-23	\$1,780,908	\$0	Aug-24	Jan-25	Jan-25	Design
				-			5	-	-	-

CON	STRUCTION PROJECT STATUS REPORT	Oswital						A	A	
		Capital Constr		Funds	Funds		Sub.	Anti. Exhib	Anti. Exhib	
Project		uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	
Number	Project Title: Phase	Funds	Funds	e Date		Expended	letion	Date	Date	Status
Colorado Stat	e University cont.									
2022-031M21		\$514,553	\$	0 Jul-21	\$109,547	\$27,400	Aug-24	Jan-25	Jan-25	Design
	Upgrade Fire Lane and ADA Accessibility, MRB to Chemistry, SLFRF: Ph 1 of 1	\$0			\$1,445,604		•	Jan-25	Jan-25	Construction
2023-053M22		\$0	\$1,418,85		\$1,374,089			Apr-27	Apr-27	Construction
2023-059M22		\$0	\$1,425,24		\$1,298,209		Nov-26	Apr-27	Apr-27	Bidding
	Upgraded Exterior ADA, Various Locations, SLFRF: Ph 1 of 1	\$0	\$354,45		\$290,217		Nov-26	Apr-27	Apr-27	Design
2023-072M22		\$0	\$1,995,24		\$1,692,899		Nov-26	Apr-27	Apr-27	Design
2023-103M22		\$0	\$326,04		\$278,792		Nov-26	Apr-27	Apr-27	Construction
	Replace Roof, Chemistry B and C Wings: Ph 1 of 1	\$0			\$1,755,306		Nov-26	Apr-27	Apr-27	Start-Up
2024-073M23		\$0	\$1,998,77		\$1,998,777		Nov-26	Apr-27	Apr-27	Start-Up
2024-075M23		\$0	\$1,598,73		\$1,402,770		Nov-26	Apr-27	Apr-27	Design
2024-076M23		\$0	\$556,97		\$556,970		Nov-26	Apr-27	Apr-27	Start-Up
2024-086M23		\$0	\$373,64		\$373,640		Nov-26	Apr-27	Apr-27	Start-Up
2024-089M23		\$0	\$901,92		\$848,922		Nov-26	Apr-27	Apr-27	Design
2024-109M23		\$0	\$737.88		\$737.888		Nov-26	Apr-27	Apr-27	Start-Up
2015-137M21	Replace Roof, B Wing, Engineering Building: Ph 1 of 1	\$538,891	\$	0 Jul-21	\$81,250	\$25,000	Sep-23	May-24	Aug-24	Construction
17-001	NWC Water Resources: Ph 1 of 1	\$0	\$91,512,20	5 May-18	\$75,680,575	\$61,804,355	Jan-23	Mar-24	Oct-24	Closeout
17-003	NWC CSU Center: Ph 1 of 1	\$0		•	\$51,869,856		Jan-23	Mar-24	Oct-24	Closeout
17-068	Mountain Campus Experiential Learning Center: Ph 1 of 1	\$0	\$3,700,00	•	\$4,335,234		Oct-23	Mar-24	Oct-24	Closeout
18-008	Lory Student Center Revitalization & ALVS addition: Ph 3 of 3	\$0			\$27,585,404		Oct-23	Jun-24	Jun-25	Construction
2008-071P18	•	\$13,482,700	\$9,000,00		\$22,482,700		Dec-22	Mar-24	Oct-24	Closeout
2008-071P21	SB219 Shepardson Building Renovation and Addition: Ph 3 of 3	\$0	\$17,051,20	0 Feb-21	\$16,678,817	\$15,804,083	Dec-22	Feb-24	Dec-23	Closeout
2019-039M18	Sprinkler Installation, Danforth Chapel: Ph 1 of 2	\$109,068	\$	0 Jul-18	\$109,068	\$109,068	Dec-21	N/A	N/A	Closeout
2019-039M18	Sprinkler Installation, Danforth Chapel: Ph 2 of 2	\$124,194	\$	0 Jul-21	\$65,326	\$47,480	Jun-23	Mar-24	Jun-24	Closeout
2019-054M21	Refurbish Water Wells, Pumps, Ditches, ARDEC: Ph 1 of 1	\$1,090,497	\$	0 Jul-21	\$852,011	\$464,179	Jun-23	Mar-24	Jun-24	Closeout
2006-050P18	Psychology Building Renovation and Addition: Ph 1 of 1	\$16,812,751	\$	0 Jul-18	\$16,802,683	\$16,802,683	Oct-20	Nov-23	Nov-23	Closeout
2008-093P21	Technology Building Renovation and Addition: Ph 1 of 1	\$16,952,654	\$170,00	0 Jul-21	\$13,405,672	\$1,592,781	Jun-24	Sep-24	Nov-24	Construction
2012-064M19	SB267 Install Campus Security System: Ph 1 of 1	\$890,450	\$	0 Sep-18	\$716,797	\$716,797	Aug-21	Feb-24	Dec-23	Closeout
2018-046M17	Roof and Stair Replacement, Two Buildings: Ph 1 of 1	\$951,862	\$	0 Jul-17	\$882,648	\$882,648	Jun-20	Feb-24	Nov-23	Closeout
2018-061M17	Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF: Ph 2 of 3	\$0	\$1,480,22	4 Jul-22	\$1,372,292	\$107,932	Jun-24	Aug-24	Aug-24	Construction
2018-061M17	Replacement/Upgrade of Building Fire Alarm Equipment, Campus: Ph 1 of 3	\$1,193,814	\$	0 Jul-21	\$1,193,814	\$1,193,814	Dec-23	Mar-24	Jun-24	Construction
2018-061M19	SB267 Upgrades to Campus Fire Systems: Ph 1 - 2	\$1,229,140	\$	0 Sep-18	\$1,097,453	\$1,010,171	Dec-23	Mar-24	Jun-24	Construction
2019-061M19	Repair Building Envelope, Hasan School of Business: Ph 1 of 1	\$720,720	\$	0 Jul-19	\$299,291	\$299,291	May-20	Feb-24	Dec-23	Closeout
2020-087M19	Replace Campus Water Lines: Ph 2 of 3	\$924,495	\$	0 Jul-21	\$875,974	\$821,246	Aug-23	Jun-24	Jun-24	Construction
2020-087M19	Replace Campus Water Lines, SLFRF: Ph 3 of 3	\$0	\$924,49	5 Jul-22	\$924,495	\$278,709	Mar-24	Jun-24	Jun-24	Construction
2020-098M21	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings: Ph 1 of 1	\$890,193	\$	0 Jul-21	\$824,810	\$581,898	Aug-24	Dec-24	Dec-24	Construction
2023-090M22	Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF: Ph 1 of 1	\$0	\$1,384,63	9 Jul-22	\$1,293,914	\$90,725	Aug-24	Dec-24	Jan-25	Construction
Fort Lewis Co	llege									
2007-130P18	Health Sciences Center: Ph 1 of 1	\$0	\$2,952,43	2 Jul-22	\$1,718,720	\$0	Jan-24	Mar-24	Jan-25	Start-Up
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South: Ph 1 of 2	\$3,003,260	\$333,69	6 Jul-18	\$3,336,956	\$3,396,956	N/A	N/A	N/A	Design
2007-130P21	SB219 Health Sciences Center: Ph 1 of 1	\$0	\$26,571,89	1 Feb-21	\$26,571,891	\$26,571,653	Jan-24	Mar-24	Jan-25	Construction
2008-036P07	Berndt Hall Reconstruction (Geosciences Physics Engineering: Ph 3 of 3	\$8,293,345	\$2,115,98	7 Jul-15	\$10,409,322	\$10,324,050	Apr-17	July-17	Nov-23	Closeout
2019-057M19	Replace North Campus Heating and Cooling Line: Ph 1 of 2	\$1,638,838	\$	0 Jul-19	\$1,534,241	\$1,534,241	Dec-20	Sep-21	Feb-24	Closeout
2019-057M21	HB1408 Replace North Campus Heating and Cooling Line: Ph 2 of 2	\$866,335	\$	0 Jul-20	\$778,367	\$774,338	Aug-21	Sep-21	Sep-24	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings: Ph 1 of 5	\$1,477,247	\$	0 Jul-21	\$1,347,605	\$1,033,764	Aug-23	Feb-24	May-24	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 2 of 5	\$0	\$1,432,68	9 Jul-22	\$1,050,096	\$0	Jan-24	Mar-24	Feb-25	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 3 of 5	\$0	\$1,739,75	4 Jul-23	\$1,739,754	\$0	Sep-24	Oct-24	Feb-25	Start-Up
2023-021P22	Berndt Hall 300s (Capital Renewal): Ph 1 of 1	\$0	\$4,421,47	3 Jul-22	\$3,492,132	\$293,355	Jul-24	Aug-24	Nov-24	Bidding
2023-055M22	Replace Roof, Whalen Gymnasium, SLFRF: Ph 1 of 1	\$0	\$1,532,69	4 Jul-22	\$1,341,954	\$1,132,419	Dec-23	Jan-24	Jun-24	Construction
2023-104M22	Replace Roof, Aquatic Center, SLFRF: Ph 1 of 1	\$0	\$1,014,08	8 Jul-22	\$941,828	\$72,260	Dec-23	Jan-24	Jun-24	Bidding

		Capital						Anti.	Anti.	
		Constr		Funds	Funds		Sub.	Exhib	Exhib	
Project	Drainat Title, Disea	uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	Status
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
Fort Lewis Col					<b>A</b>					<u> </u>
	Modernization of Elevator, Noble Hall and Concert Hall, : Ph 1 of 1	\$0	\$727,135	Jul-23	\$727,135	\$0	Aug-24	Sep-24	Dec-24	Start-Up
	Lighting Replacement, Whalen Gymnasium, : Ph 1 of 1	\$313,990	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Dec-24	Start-Up
FL1701	Cooper Residence Hall Improvements: Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$7,163,916		Apr-20	Sep-20	Nov-23	Closeout
FL2213	Centura Sports Perfomance Ceeter: Ph. 1 of 1	\$0	\$6,235,500	Jan-23	\$829,630	\$120,972	Jan-24	Feb-24	May-24	Design
	Community College	<b>*1</b> 005 000	<b>\$</b> 0	1.1.00	<b>*</b> 010.000	<b>*</b> 2	<b>D</b> 01	1	1 . 05	0
	Renovate Repair Main Elevators, Westminster Campus, : Ph 1 of 1	\$1,305,000	\$0	Jul-23	\$819,269	\$0 \$0.475.000	Dec-24	Jan-25	Jun-25	Start-Up
2022-018M21 2022-040M21		\$1,305,809	\$870,540 \$797,742	Jul-21 Jul-21	\$2,176,349 \$2,153,230		Jun-23 Jun-23	Nov-23	Jun-24	Closeout Closeout
	Replace RTU's, College Hill Library, Westminster Campus: Ph 1 of 1 Replace Roof Top Units, South Roof, Westminster Campus, SLFRF: Ph 1 of 1	\$1,196,612 \$0	\$797,742	Jul-21 Jul-22	\$2,153,239 \$399,135	\$2,137,694 \$308,156	Dec-24	Nov-23 Jan-25	Jun-24 Jun-25	Construction
	Replace Root For Onits, South Root, Westminister Campus, SLERF, Ph For F	\$0 \$0	\$2,379,000	Jul-22 Jul-22			Jan-24	Jan-25 Mar-24	Jun-25 Jun-25	Construction
	Replace Roof Top Units, Blanca Peak Building, Larimer Campus, SLFRF: Ph 1 of 1	\$0 \$0	\$2,379,000	Jul-22 Jul-22	\$2,229,824 \$1,937,150	\$2,139,673 \$1,788,905	Jan-24 Jan-24	Mar-24	Jun-25 Jun-25	Construction
	Replace Roof, Main Building, Westminster Campus: Ph 1 of 3	ە <del>ن</del> \$1.885.000	\$1,965,000 \$0	Jul-22 Jul-23	\$1,937,150 \$0	\$1,788,905 \$0	Dec-25	Jan-26	Jun-25 Jun-26	Start-Up
	Upgrade HVAC Controls and Replace RTU's, Larimer Campus: Ph 1 of 1	\$1,885,000	\$0 \$0	Jul-23 Jul-23	<sub>48,425</sub>	\$0 \$0	Dec-25 Dec-25	Jan-26 Jan-26	Jun-26 Jun-26	Start-Up
	Upgrade/Replace Lighting Control System, Westminster Campus: Ph 1 of 1	\$288,000	\$0 \$0	Jul-23 Jul-23	\$48,425	\$0 \$0	Dec-25 Dec-25	Jan-26	Jun-26	Start-Up
FR574251	WC Science Lab HVAC Renovation: Ph 1 of 1	\$288,000	\$6,650,000	Jul-23 Jul-22	\$6,460,813	• -	Jun-23	Feb-24	Jun-24	Construction
FR575156	Grays Peak Dental Hygiene Project:	\$0 \$0	\$4,000,000	Jul-22 Jul-23	\$2,311,236		Nov-23	Jan-24	Jun-24 Jun-24	Construction
		φŪ	\$4,000,000	Jui=23	φ2,311,230	φ1,10 <i>1</i> , <i>1</i> 1 <i>1</i>	1100-23	Jan-24	Juli-24	Construction
2009-078P19		\$1,976,733	\$20,000	Sep-18	\$1,950,515	\$1,556,100	Sep-22	Feb-24	Feb-24	Closeout
2003-0781 13 2011-002P21		\$1,929,866	\$50,000	Jul-21	\$202,003	\$12,503	Mar-24	May-24	Jun-24	Design
	SB267 Upgrade Accessibility, Bowman and Administration Buildings: Ph 1 - 2	\$1,828,801	\$30,000 \$0	Sep-18	\$1,828,801	\$1,828,801	Aug-21	Aug-23	Feb-24	Closeout
	Upgrade Building Door Access Control and Campus Safety: Ph 1 of 2	\$1,301,245	\$0 \$0	Jul-19	\$1,301,245		Oct-23	Dec-23	Feb-24	Construction
2019-046M21		\$2,630,659	\$0 \$0	Jul-20	\$1,776,053	\$863,940	Aug-23	Nov-23	Dec-23	Construction
	Bowman Building Renovation (Capital Renewal): Ph 2 of 2	\$5,850,030	\$0 \$0	Jul-23	\$0,770,000	\$003,340 \$0	May-26	Jun-26	Jun-26	Start-Up
2022-010P22	• • • •	\$0	\$3,944,152	Jul-23	\$3,944,152		May-25	Jun-25	Jun-25	Design
2022-039M21		\$682,500	\$0,044,102	Jul-21	\$72,908		Apr-24	May-24	Jun-24	Design
2022-052M21		\$759.440	\$192.147	Jul-21	\$838.006	\$794.632	Oct-23	Nov-23	Jan-24	Construction
2022-10P22	Bowman Building Renovation (Capital Renewal): Ph 2 of 2	\$5,850,030	\$0	Jul-23	¢000,000 \$0	ψ1 04,002	Jan-25	Feb-25	Apr-25	Design
	Replace Pumps, Controls, Valves, Campus Irrigation System, SLFRF: Ph 1 of 1	\$0	\$525,000	Jul-22	\$522,514	\$2,486	Oct-24	Nov-24	Nov-24	Design
	Replace Chiller, Valves, Pipe & Controls, Bowman, SLFRF: Ph 1 of 1	\$0 \$0	\$627.000	Jul-22	\$577.299	\$49.701	Oct-23	Nov-23	Dec-23	Bidding
	Replace Parking Lots, Roads, and Lighting Across Campus-wide: Ph 1 of 1	\$1,821,985	\$0	Jul-23	\$07.7, <u>2</u> 00 \$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
	Repair Roof and Ceiling, Indoor Arena and Stalls, : Ph 1 of 1	\$660,033	\$0	Jul-23	\$0	\$0 \$0	Jan-25	Feb-25	Apr-25	Start-Up
Morgan Comm		\$000,000	ψũ	00.20	ψũ	ψu	0411 20	1 05 20	7 tp: 20	oran op
2016-079M21		\$1,238,903	\$0	Jul-21	\$759,537	\$546,465	Oct-23	Dec-23	Jun-24	Construction
2022-106	Center for Skilled Trades and Technology Building: Ph. 1 of 1	\$0	\$5,200,000	Dec-22	\$533,892	\$183,347	Dec-24	Jan-24	Dec-25	Design
	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF: Ph 1 of 1	\$0 \$0	\$1,153,423	Jul-22	\$1,104,453		Jun-24	Jun-24	Jul-24	Construction
	Campuswide Safety and Security Updates: Ph 1 of 1	\$0	\$1,988,239	Jul-23	\$1,988,239	\$0	Jan-25	Feb-25	Feb-26	Design
	State University of Denver	•••	• ,,		• • • • • • • •	• •				5
2015-010P16		\$0	\$23,595,840	Jul-16	\$17,144,419	\$17,144,419	Jul-18	Jun-21	Feb-24	Closeout
2020-012P22	MSUD Health Institute, SLFRF: Ph 1 of 1	\$0	\$10,000,000	Jul-22	\$12,750		Feb-24	Apr-24	Dec-24	Start-Up
22PR10	MSUD Academic Space Improvements: Ph 1 of 1	\$0	\$7,260,000	Sep-21	\$7,503,858		Jul-23	Aug-25	Oct-24	Closeout
Northeastern .				·				0		
	Applied Technology Campus Expansion and Remodel: Ph 1 of 2	\$0	\$12,575,000	Jul-22	\$9,069,255	\$2,430,745	May-25	Aug-25	Oct-25	Construction
	Applied Technology Campus Expansion and Remodel: Ph 2 of 2	\$2,862,750	\$3,362,750	Jul-23	\$4,619,948	\$0	May-26	Aug-26	Dec-26	Bidding
	Replacement of HVAC Chiller, Install Elevator, Walker Hall: Ph 1 of 1	\$1,358,115	\$0	Jul-23	\$0		Dec-24	Feb-25	Jul-25	Start-Up
Otero College		+ .,, + .0	20		4.					
2006-118M21	Abate Asbestos, Safety Upgrade, Humanities Center: Ph 1 of 1	\$1,400,000	\$0	Jul-21	\$74,440	\$15,722	Oct-24	Oct-24	Dec-24	Design
	Chiller Replacement, Wheeler/Life Science Buildings: Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	\$726,000	May-18	Nov-23	Nov-23	Closeout
	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings: Ph 1 of 1	\$719,565	\$0	Jul-19	\$150,000	\$0	Aug-23	Oct-24	Dec-24	Design
	HB1408 Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center: Ph 1 of 1	\$1,050,000	\$0	Jul-20	\$1,050,000		•	Feb-24	Dec-23	-
									200 20	

Project		Capital Constr uction		Funds Availabl	Funds Commi	Funds	Sub. Comp	Anti. Exhib it L1	Anti. Exhib it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
Otero College	cont.									
2023-048M22	Improve Campus Storm Water and Flood Control, SLFRF: Ph 1 of 1	\$0	\$779,350	Jul-22	\$779,350	\$0	Jul-25	Aug-25	Sep-25	Start-Up
2024-053M23	Repair and Replace Roofs, Kiva and Wheeler Buildings: Ph 1 of 1	\$748,468	\$0	Jul-23	\$0	\$0	Aug-24	Oct-24	Dec-24	Start-Up
M12037	McBride HVAC Replacement: Ph 1 of 1	\$440,370	\$0	Jul-12	\$429,539	\$429,539	Jan-16	Nov-23	Nov-23	Closeout
M13047	Campus Video Surveillance and Electronic Access: Ph 1 of 1	\$410,000	\$0	Jul-13	\$410,000	\$410,000	Feb-16	Nov-23	Nov-23	Closeout
P1312	Nursing/Science Improvements: Ph 1 of 1	\$1,978,300	\$0	Jul-13	\$1,978,300	\$1,978,300	Jun-16	Nov-23	Nov-23	Closeout
Pueblo Comm	unity College									
2014-061M13	Replace San Juan Roof: Ph 1 of 1	\$975,950	\$0	Jul-23	\$0	\$0	Dec-26	Dec-26	Dec-26	Start-Up
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building: Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	\$645,830	Sep-20	Feb-24	Feb-24	Closeout
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus: Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	\$374,782	Sep-20	Feb-24	Feb-24	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	\$3,569,619	Jun-20	N/A	N/A	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	\$5,404,143	Jan-20	Feb-24	Feb-24	Closeout
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus: Ph 1 of 1	\$134,098	\$0	Jul-15	\$107,327	\$107,327	Aug-16	Feb-24	Feb-24	Closeout
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus: Ph 1 of 1	\$419,319	\$0	Jul-15	\$419,319	\$419,319	Oct-16	Feb-24	Feb-24	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	Jun-20	N/A	N/A	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 2 of 2	\$962,550	\$0	Jul-17	\$962,550	\$622,021	Jun-21	Feb-24	Feb-24	Closeout
2018-034P19	SB267 Weld Shop Renovation: Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$1,349,041	\$1,324,000	May-22	Feb-24	Feb-24	Closeout
2019-058M19	Replace Roof, Main Building, Southwest Campus: Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246.00	\$864,246.00	Sep-20	Feb-24	Feb-24	Closeout
2019-058M21	HB1408 Replace Roof, Main Building, Southwest Campus: Ph 2 of 2	\$697,439	\$0	Jul-20	\$601,400			Feb-24	Feb-24	Closeout
2019-124M22	Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF: Ph 1 of 1	\$0	\$1,371,505	Jul-22	\$1,371,505	\$0	Nov-26	Dec-26	Dec-26	Design
	Health Science Consolidation, SLFRF: Ph 1 of 1	\$0	\$6,300,000		\$5,469,542		Dec-24	Dec-24	Dec-24	Start-Up
2022-043M21	Replace Roof System, Fremont Campus: Ph 1 of 1	\$828,542	\$0		\$828,542	+ - · /	Aug-23	Feb-24	Feb-24	Construction
2023-062M22	Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF: Ph 1 of 1	\$0	\$427,250		\$427,250		Dec-26	Dec-26	Dec-26	Construction
2024-060M23	HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus: Ph 1 of 1	\$945,270	\$0	Jul-23	\$0	\$0	Dec-26	Dec-26	Dec-26	Start-Up
Pikes Peak Sta	te College									
2015-158M22	Replace Chiller, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,773,750	Jul-22	\$1,403,851	\$369,899	Apr-24	Jun-24	Jul-24	Bidding
2020-081M21	HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus: Ph 2 of 2	\$639,571	\$0	Jul-20	\$51,148	\$42,367	Jun-24	Aug-24	Sep-24	Bidding
2020-099M22	Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,115,826	Jul-22	\$945,853	\$169,973	Apr-24	Jun-24	Jul-24	Bidding
2021-054M21	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio: Ph 1 of 1	\$1,326,331	\$0	Jul-21	\$11,144,295	\$144,280	Jul-24	Sep-24	Oct-24	Construction
2024-051M23	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building: Ph 1 of 1	\$1,487,200	\$0	Jul-23	\$0	\$0	Feb-25	Mar-25	Apr-25	Start-Up
2024-062M23	Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus: Ph 1 of 1	\$1,823,250	\$0	Jul-23	\$0	\$0	Jan-26	Feb-26	Mar-26	Start-Up
CON1917	Cypress Allied Health: Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,101,393	\$5,101,393	Aug-19	N/A	N/A	Closeout
CON1920	Cypress Allied Health: Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$13,226,018	\$12,115,735	Aug-22	Feb-24	Nov-23	Closeout
CON2127	DTS Learning Commons Remodel: Ph 1 of 1	\$0	\$4,464,625	Jun-21	\$4,112,526			Feb-24	Feb-24	Closeout
CON2229	RRC Dental Facility:	\$0	\$9,989,422	May-22	\$6,159,707	\$298,456	May-24	Jul-24	Aug-24	Construction
Red Rocks Co	mmunity College									
	Refurbish West Wing Elevator, Lakewood Campus: Ph 1 of 1	\$299,731	\$0		\$299,731	\$201,766		Nov-23	Feb-24	Closeout
2020-072M21	HB1408 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building: Ph 2 of 2	\$1,508,981	\$0		\$1,453,908			Feb-24	Feb-24	Closeout
2022-050M21	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus: Ph 1 of 1	\$844,310	\$0	Jul-21	\$735,836	\$616,797	Jul-23	Nov-23	Feb-24	Closeout
	Replace East Wing Roof, Lakewood Campus: Ph 2 of 2	\$1,897,913	\$0	Jul-23	\$39,500			Dec-24	May-25	Design
2023-084M22	Replace East Wing Roof, Lakewood Campus, SLFRF: Ph 1 of 2	\$0	\$1,482,580	Jul-22	\$1,482,580	\$94,185	Mar-24	Jun-24	Aug-24	Bidding
2024-082M23	Replace/Upgrade Emergency Generator Lakewood Campus: Ph 1 of 1	\$894,340	\$0	Jul-23	\$0	• •	0	Feb-24	Jan-25	Start-Up
C18A0019	Community Room Relocation: Ph 1 of 1	\$0	\$9,872,888	Jan-18	\$9,628,621	\$9,301,429	Nov-21	Sep-22	Dec-23	Closeout
Trinidad State	College									
2009-069M21	Roof Replacement, Mullen Building: Ph 1 of 1	\$327,306	\$0	Jul-21	\$320,147	\$295,453	Dec-22	Feb-24	Feb-24	Closeout
2017-057P21	Freudenthal Library Renovation: Ph 1 of 2	\$6,276,339	\$0		\$6,276,339			Jul-24	Aug-24	Construction
2017-057P21	Freudenthal Library Renovation, SLFRF: Ph 2 of 2	\$0	\$1,165,125	Jul-22	\$1,165,125	\$59,942	Jun-24	Jul-24	Aug-24	Design
2017-087M19		\$1,881,507	\$0	•	\$1,864,679		Jul-21	Aug-23	Feb-24	Closeout
2020-077M21	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus: Ph 2 of 2	\$1,243,544	\$0		\$58,736			Dec-25	Jan-26	Project On-Hold
2021-AUX001	Student Center, Romero & Johnson Residence Halls Mechanical and Indoor Air Quality Renovation: Ph 1 of 1	\$0	\$2,681,518	Mar-21	\$2,681,258	\$332,905	May-24	Jun-24	Aug-24	Construction

Project Number Trinidad State	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
2023-050M22	Install Card Access and Update Door Hardware, SLFRF: Ph 1 of 1	\$0	\$615,039	Jul-22	\$564,865	\$564,865	Dec-22	Feb-24	May-24	Closeout
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg: Ph 2 of 2	\$900,526	\$0	Jul-23	\$0	\$0	Nov-24	Dec-24	Feb-25	Start-Up
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF: Ph 1 of 2	\$0	\$1,993,739	Jul-22	\$1,865,889	\$127,850	Nov-24	Dec-24	Feb-25	Design
2023-AUX001	Romero Residence Hall - Phase II, 1 of 1: Ph 1 of 1	\$0	\$3,000,000	Apr-23	\$3,000,000	\$161,533	Aug-24	Sep-24	Jan-25	Construction
University of 0	Colorado Boulder									
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 1 of 3	\$14,082,800	\$21,124,200	Jul-21	\$22,316,959	\$9,476,489	Dec-25	Mar-26	Nov-26	Construction
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 2 of 3	\$0	\$27,170,095	Jul-22	\$10,868,038	\$27,170,095	Dec-25	Mar-26	Nov-26	Design
UCB000382	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 3 of 3	\$17,112,015	\$25,668,022	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2015-081M19	SB267 Campus Fire Sprinkler Upgrades: Ph 5 of 5	\$705,312	\$0	Sep-18	\$694,181	\$694,181	May-22	Jan-23	Feb-24	Closeout
2017-098M17	Fire Sprinkler and HVAC Upgrades, Education Building: Ph 1 of 3	\$1,362,096	\$0	Jul-17	\$1,362,095	\$1,362,095	Oct-21	Sep-22	Feb-24	Closeout
2017-098M19	SB267 Fire Sprinkler and HVAC Upgrades, Education Building: Ph 2 - 3	\$2,514,544	\$0	Sep-18	\$2,514,544	\$2,514,544	May-22	Sep-22	Feb-24	Closeout
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 1 of 3	\$763,713	\$0	Jul-18	\$691,686	\$652,414	Dec-23	N/A	N/A	Construction
2019-025M18		\$1,108,497	\$0	Jul-19	\$1,261,343	\$726,971	Sep-23	Feb-24	Mar-24	Construction
2019-025M21		\$1,202,798	\$0	Jul-20	\$1,202,798	\$83,858	Jul-23	Nov-23	May-24	Construction
2020-093M19		\$1,054,424	\$0	Jul-19	\$1,054,424	\$1,054,424	May-22	Feb-24	Feb-24	Closeout
2021-031M21		\$3,424,090	\$0	Jul-20	\$3,424,090	\$1,331,034	Aug-24	Dec-24	Jun-25	Construction
2022-017M21		\$911,169	\$0	Jul-21	\$801,502	\$548,542	Dec-23	Mar-24	Aug-24	Construction
2022-020M21		\$1,086,807	\$0	Jul-21	\$947,626	\$454,146	Oct-23	N/A	N/A	Construction
2022-020M21		\$0	\$1,363,493	Jul-22	\$1,341,593	\$21,900	May-26	N/A	N/A	Design
2022-020M21		\$0	\$1,753,352	Jul-23	\$1,753,352	\$0	May-26	Jul-26	Jan-27	Design
2022-038M21		\$1,032,016	\$0	Jul-21	\$61,460	\$26,316	Sep-24	Nov-24		Design
2022-045M21		\$616,404	\$0	Jul-21	\$51,635	\$32,225	Sep-24	Nov-24	May-25	Design
2023-040M22		\$0	\$851,015	Jul-22	\$851,015	\$0	Oct-24	Dec-24	May-25	Design
2023-043M22		\$0	\$690,005	Jul-22	\$621,441	\$299,197	Dec-23	Apr-24	Aug-24	Construction
2023-063M22		\$0	\$803,551	Jul-22	\$687,238	\$115,920	Aug-25	N/A	N/A	Construction
2023-063M22		\$0	\$1,934,155	Jul-23	\$1,934,155	\$0	Aug-25	Oct-25	Mar-26	Design
2024-039M23		\$0	\$918,673	Jul-23	\$918,673	\$0 ©0	Oct-24	Nov-24	Apr-25	Design
2024-104M23		\$0 \$0	\$1,040,773	Jul-23	\$1,040,773	\$0 ©0	Aug-24	Sep-24	Mar-25	Design
2024-113M23 CP206726	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Envlronmental Buildings: Ph 1 of 2 Carlson Renovation: Ph 1 of 1	\$0 \$0	\$674,135 \$31,075,000	Jul-23 Dec-14	\$674,135 \$642,140	\$0 \$642,140	Dec-24 Sep-24	Jan-25 Dec-24	Jul-25 Nov-25	Design Project On-Hold
CP208726 CP228296		\$0 \$0	\$96,700,000	Jun-18	\$468,357	\$468,357	Jul-19	Feb-24	Nov-23	Closeout
CP251277	Williams Village East: Ph 1 of 1 DRCOG 19th St. Bridge and trail: Ph 1 of 1	\$0 \$0	\$5,997,600	Jul-17	\$6,071,823	\$6,071,823	Dec-20	Feb-24 Feb-24	Dec-23	Closeout
CP252009	Business & Engineering School Expansion: Ph 1 of 1	\$0 \$0	\$45,000,000	Nov-18	\$45,358,250	\$45,358,250	Jul-21	Feb-24 Feb-24	Nov-23	Closeout
CP252432	IPHY Relocation: Ph 1 of 1	\$0 \$0	\$21,800,544	Feb-18	\$21,846,239	\$21,846,239	Jul-20	Feb-24	Feb-24	Closeout
CP254776	College of Music IMIG Addition: Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$56,976,959		Sep-20	Feb-24	Nov-23	Closeout
CP255201	Fleming Tower Renovation: Ph 1 of 1	\$0	\$13,718,820	Jun-18	\$13,284,517	\$13,284,517	Jun-20	Feb-24	Feb-24	Closeout
CP270286	WALN-Roof Replacement: Ph 1 of 1	\$0	\$2,284,000	Jun-20	\$2,899,572	\$2,690,169	Nov-22	Nov-23	Jun-24	Closeout
CP278574	ECAE/ECNT Renovations: Ph 1 of 1	\$0	\$30,973,581	Jul-19	\$30,709,370		Nov-22	Feb-24	Aug-24	Closeout
CP288773	MV DIST - 30th & Colorado Relocation: Ph 1 of 1	\$0	\$3,911,867	Oct-20	\$3,581,987	\$3,433,678	Sep-23	Dec-23	Feb-24	Construction
CP289152	1135 Broadway: Ph 1 of 1	\$0	\$6,000,000	Mar-20	\$5,985,228	\$5,953,534	May-22	Oct-23	Feb-24	Closeout
CP291773	CAMP - CHW Plant Enhancement: Ph 1 of 1	\$0	\$4,905,099	Jun-20	\$4,753,791	\$4,317,859	Nov-23	Jan-24	Mar-24	Construction
P0802	Ekeley Sciences Middle Wing Renovation: Ph 1 of 2	\$2,567,767	\$285,308	Dec-07	\$1,334,838	\$1,334,838	N/A	N/A	N/A	Project On-Hold
PR007259	Village Center Dining & Community Commons: Ph 1 of 1	\$0	\$49,496,411	Jun-13	\$49,576,760	\$49,574,260	Dec-16	Feb-24	Nov-23	Closeout
UCB000071	Chilled Water Distribution Expansion, EDUC-MCOL-ECON:	\$0	\$3,882,270	Aug-21	\$3,818,853	\$3,652,490	Jul-23	Nov-23	Jan-24	Construction
UCB000237	THTR-Rm C190-Acoustic Renovation: Ph 1 of 1	\$0	\$2,378,000	Sep-20	\$2,321,285	\$1,613,047	Mar-23	Feb-24	Feb-24	Construction
UCB000350	Fleming Renovation Phase II: Ph 2 of 2	\$0	\$13,326,953	Nov-21	\$12,299,162		Nov-23	Jan-24	Jul-24	Construction
UCB000361	SYSBIO Academic E-Wing Supplement 1:	\$2,126,284	\$0	Jul-15	\$2,126,284	\$809,915	Sep-23	Dec-23	May-24	Construction
UCB000379	Sevel Maintenance: Ph 1 of 1	\$0	\$4.500.000	Apr-22	\$3,772,458	\$3.580.232	Jan-23	Nov-23	May-24	Closeout
UCB000380	Cockerell, Crosman, and Reed Renovation: Ph 1 of 1	\$0 \$0	\$2,550,000	Aug-21	\$2,392,581	\$2,363,788	Jul-22	Feb-24	•	Closeout
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CON	ISTRUCTION PROJECT STATUS REPORT									
		Capital					<u>.</u>	Anti.	Anti.	
Project		Constr uction	Other	Funds Availabl	Funds Commi	Funds	Sub. Comp	Exhib it L1	Exhib it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
	olorado Boulder cont.			0 2 4 10				2410	2410	010100
UCB000397	LASP Space Technology Research Center Replace RTU: Ph 1 of 1	\$0	\$2,208,187	Jul-21	\$1,964,087	\$321,431	Sep-24	Jan-25	Jun-25	Construction
UCB000499	SEEL-Rms 168A thru 182A-COSINC-FAB:	\$0 \$0	\$8,501,304		\$8,442,875	\$8,433,619	Mar-23	Feb-24	May-24	Closeout
UCB000608	Darley North and South Maintenance Renovation: Ph 1 of 1	\$0 \$0	\$2,450,000	•	\$2,339,367	\$2,335,099	Aug-23	Dec-23	May-24 May-24	Closeout
UCB000609	Libby Renovations 2023: Ph 1 of 1	\$0 \$0	\$2,675,000	-	\$2,269,392	\$1,609,547	Jul-24	Jan-25	Jun-25	Construction
UCB000610	Bear Creek Apartments B Maintenance 2023: Ph 1 of 1	\$0 \$0	\$2,240,835		\$2,178,218		Aug-23	Dec-23	May-24	Closeout
UCB000611	Hallett Maintenance 2023: Ph 1 of 1	\$0 \$0	\$3,000,000	-	\$2,355,864	\$842,349	Jul-24	Jan-25	Jun-25	Construction
UCB000612	Williams Village Clean Thermal Energy Phase 1: Ph 1 of TBA	\$0 \$0	\$8,500,000	•	\$707,274	\$257,823	Mar-25	Sep-25	Mar-26	Design
UCB000638	Lucile Buchanan Renovation (DM): Ph 1 of 1	\$0	\$4,289,005		\$4,277,886	\$4,274,100	May-23	Nov-23	May-24	Closeout
UCB000730	East Campus Athletics Project: Ph. 1 of 1	\$0 \$0	\$4,400,000		\$3,618,431	\$773,147	Dec-23	May-24	Nov-24	Construction
UCB000732	Field Lighting at Prentup: Ph 1 of 1	\$0	\$3,512,000	-	\$3,298,737	\$1,920,704	Dec-23	May-24		Construction
	olorado Colorado Springs		•••••		<b>••</b> , <b>=••</b> ,• <b>•</b> •	+ .,,				
14-045	North Nevada Infrastructure Ph 1: Ph 1 of 1	\$0	\$20,000,000	Jun-14	\$16,924,548	\$16,296,754	Jun-20	Jan-20	Jan-25	Closeout
20-016	Cybersecurity Expansion: Ph 1 of 1	\$0 \$0	\$6,212,269		\$5,541,131	\$5,498,229	Jul-22	May-23	Dec-23	Closeout
20-020	Engineering Addition: Ph 1 of 1	\$0 \$0	\$16,704,657		\$22,337,126		Feb-24	Mar-24	Mar-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings: Ph 1 of 4	\$288,225	\$9,214	-	\$321,950	\$249,616	Mar-24	May-24	Nov-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 2 of 4	\$0	\$553,164		\$533,164	\$419,000	Mar-24	May-24	Jun-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 3 of 4	\$0	\$2,235,365		\$1,999,715	\$0	Feb-25	Feb-25	Jul-25	Start-Up
2019-102M21	Replace AHU and Return Air System, Columbine Hall: Ph 1 of 1	\$646,048	\$0		\$544,196	\$228,451	Jan-24	May-24	Aug-24	Construction
2019-106M22	Replace Roof, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,423,323		\$782,004	\$641,319	Aug-24	Oct-24	Feb-25	Construction
	HB1408 Replace Roof, El Pomar, Kraemer Family Library: Ph 1 of 1	\$1,987,486	\$0		\$1,669,946	\$1,459,313	Dec-21	Mar-22	Feb-24	Closeout
2022-029M21	Replace VAV and Upgrade Controls, Engineering Building: Ph 1 of 1	\$1,999,350	\$0		\$1,711,939		Dec-23	Dec-23	May-24	Construction
2023-044M22	Install Fire Suppression, Cragmor Hall, SLFRF: Ph 1 of 1	\$0	\$1,058,476		\$743,210	\$376,870	Dec-23	Dec-23	May-24	Construction
2023-081M22		\$0	\$1,020,018		\$974,808	\$45,210	Jun-24	Jun-24	Dec-24	Design
	Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,999,639		\$1,993,604	\$0	Jun-25	Jun-25	Dec-25	Start-Up
2024-065M23	Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,170,950		\$1,166,767	\$4,183	Jun-25	Jun-25	Dec-25	Start-Up
University of C	olorado Denver									
19-142684	First Year Student Housing: Ph 1 of 1	\$0	\$98,265,404	Mar-19	\$75,269,557	\$75,262,848	Aug-21	Feb-24	Dec-23	Closeout
19-181973	R2 Shell Space Build-out & Aquatics Expansion: Ph 1 of 1	\$0	\$11,942,915	Aug-19	\$9,953,666	\$9,355,352	Aug-21	Feb-24	Mar-24	Closeout
20-125493	Lynx Crossing Residence Hall Renovation: Ph 1 of 1	\$0	\$4,792,700		\$4,817,978	\$4,816,953	Nov-22	Feb-24	Dec-23	Closeout
2022-042M21	Upgrade Electrical Systems, CU Denver Building: Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$132,000	\$90,737	May-25	Jun-25	Dec-25	Design
2022-042M21	Upgrade Electrical Systems, CU Denver Building, SLFRF: Ph 2 of 2	\$0	\$1,209,056	Jul-22	\$1,117,395	\$91,661	May-25	Jun-25	Dec-25	Design
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 1 of 2	\$0	\$1,505,441	Jul-22	\$1,505,441	\$19,300	Dec-24	Jan-25	Jun-25	Design
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 2 of 2	\$0	\$1,637,817	Jul-23	\$1,060,394	\$577,423	Dec-24	Jan-25	Jun-25	Design
2024-042M23	Fire Protection Replacement, CU Denver Building, SLFRF: Ph 1 of 1	\$0	\$1,756,178	Jul-23	\$1,756,178	\$0	May-25	Jun-25	Dec-25	Start-Up
21-124177	Campus Safety EM Preparedness Facility: Ph 1 of 1	\$0	\$15,394,688	Jul-21	\$15,828,055	\$15,396,017	Feb-23	Feb-24	Jan-24	Closeout
22-103067	CU Denver Engineering & Physical Sciences: Ph 1 of 1	\$0	\$80,911,629	May-22	\$2,967,165	\$2,911,288	Dec-24	Jan-25	Aug-25	Project On-Hold
18-152058	CU Anschutz 2018 Bundled Energy Projects: Ph 1 of 1	\$0	\$9,929,775	Nov-21	\$1,601,527	\$302,507	Dec-24	Jan-25	Jun-25	Design
19-181948	Anschutz Health Sciences Building Basement Buildout: Ph 1 of 1	\$0	\$35,906,228	Jul-19	\$24,389,728	\$24,270,162	Sep-21	Feb-24	Mar-24	Closeout
20-131504	Fitz 1W & 2W Central Services Renovation: Ph 1 of 1	\$0	\$9,979,162	Feb-22	\$9,062,402	\$2,471,006	Dec-23	Jan-24	Jun-24	Construction
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,270,515	\$32,270,515	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$156,659,999	\$156,659,999	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986	\$31,251,986	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$21,859,241	\$19,279,521	Aug-21	Feb-24	Jun-24	Closeout
2019-073M19	Improve Heating System, Building 500: Ph 2 of 5	\$821,737	\$0	Jul-21	\$862,441	\$73,562	Mar-24	Apr-24	Oct-24	Design
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 3 of 5	\$0	\$970,439	Jul-22	\$496,959	\$473,480	Mar-24	Apr-24	Oct-24	Design
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 4 of 5	\$0	\$1,238,956	Jul-23	\$1,223,284	\$15,672	Sep-24	Oct-24	Dec-25	Start-Up
2021-049M21	Replace Chiller, Fitzsimons Building: Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$1,122,100	\$526,698	May-24	Jun-24	Dec-24	Construction
2021-049M21	Replace Chiller, Fitzsimons Building, SLFRF: Ph 2 of 2	\$0	\$1,742,483	Jul-22	\$1,648,311	\$94,172	May-24	Jun-24	Dec-24	Construction
2023-042M22	Repair Cagewash Exhaust System, R1 North, SLFRF: Ph 1 of 1	\$0	\$1,280,513	Jul-22	\$1,218,491	\$62,022	Jul-24	Aug-24	Dec-24	Design

CON	CONSTRUCTION PROJECT STATUS REPORT									
		Capital		Funds	Funds		Sub.	Anti.	Anti. Exhib	
Project		Constr uction		Availabl	Commi	Funds	Comp	Exhib it L1	it L2	
Number	Project Title: Phase	Funds		e Date		Expended	letion	Date	Date	Status
University of	Colorado Denver cont.									
2024-048M2	3 Replace Vivarium Exhaust Fan, R1 North, SLFRF, Ph 1 of 1: Ph 1 of 1	\$0	\$579,459	Jul-23	\$539,459	\$40,000	May-25	Jun-25	Dec-25	Start-Up
2024-085M2	3 Repair Exterior Brickwork, School of Dental Medicine, SLFRF: Ph 1 of 1	\$0	\$1,214,390	Jul-23	\$1,214,390	\$0	May-25	Jun-25	Dec-25	Start-Up
2024-119M2	3 Vivarium Air Valve Replacement, R1 North, SLFRF, Ph 1 of 2: Ph 1 of 2	\$0	\$1,847,537	Jul-23	\$1,823,337	\$24,200	May-25	Jun-25	Dec-25	Start-Up
21-155291	Fitz Building 5th/6th Flr Cancer Ctr: Ph 1 of 1	\$0	\$2,563,254	Oct-21	\$2,815,231	\$1,737,129	Sep-23	Feb-24	Mar-24	Construction
23-144174	ED1 4th Floor Nursing Simulation:	\$0	\$4,809,500	Feb-23	\$1,000,073	\$201,383	Oct-24	Nov-24	May-25	Design
University of	Northern Colorado									
2015-126M2	1 HB1408 Heating Plant Boiler #3 Replacement: Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$3,779,372	\$904,190	Aug-23	Sep-23	Nov-23	Construction
2017-049P22	2 Gray Hall Mechanical Systems Improvements (Capital Renewal): Ph 1 of 1	\$0	\$4,586,656	Jul-22	\$4,499,256	\$41,400	Aug-23	Nov-23	Nov-26	Start-Up
2021-050M2	1 Replace Chiller, Michener: Ph 1 of 1	\$922,705	\$0	Jul-21	\$107,680	\$73,750	May-24	Jun-24	Aug-24	Construction
2022-019M2	1 Replace Chiller, Candelaria: Ph 1 of 1	\$902,545	\$0	Jul-21	\$902,545	\$146,899	May-24	Jun-24	Aug-24	Construction
2023-046M2	2 Install Fire Sprinklers, Arts Annex Addition, SLFRF: Ph 1 of 1	\$0	\$242,722	Jul-22	\$233,493	\$17,966	Sep-23	Feb-24	Dec-23	Construction
2023-076M2	2 Replace Roof, Butler Hancock, SLFRF: Ph 1 of 1	\$0	\$1,429,785	Jul-22	\$1,150,053	\$570,899	Sep-23	Feb-24	Dec-23	Construction
2024-041M2	3 Chiller Replacement, Ross Hall, Ph 1 of 1: Ph 1 of 1	\$0	\$1,790,718	Jul-23	\$1,790,718	\$0	May-26	Jun-26	Aug-26	Start-Up
2024-046M2	3 Chiller Replacement, Gunter Hall: Ph 1 of 1	\$0	\$1,258,686	Jul-23	\$1,258,604	\$82	May-26	Jun-26	Aug-26	Start-Up
2024-080M2	3 Roof Replacement, Michener Library, Ph 1 of 2: Ph 1 of 2	\$0	\$1,559,161	Jul-23	\$1,431,956	\$127,205	Sep-24	Oct-24	Dec-24	Start-Up
Western Cold	orado University									
2019-005P18	8 Maintenance Garage - Mountain Search and Rescue: Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	\$3,648,334	Jan-20	Feb-24	Feb-24	Closeout
2021-037M2	1 Upgrade HVAC Systems, Academic Buildings: Ph 1 of 1	\$884,785	\$0	Jul-21	\$834,369	\$0	Jul-23	Mar-24	May-24	Bidding
2021-044M2	1 HB1408 Accessibility Improvements, Exterior Campus: Ph 1-2	\$1,378,075	\$0	Jul-20	\$1,172,821	\$1,172,821	Dec-22	Feb-24	Feb-24	Closeout
2023-020P2	3 Petroleum Geology Program Teaching and Laboratory: Ph 1 of 1	\$4,000,000	\$0	Apr-23	\$0	\$0	May-25	Aug-25	Dec-25	Design
2023-071M2	2 Upgrade Lighting for Security and Efficiency, SLFRF: Ph 1 of 1	\$0	\$1,868,581	Jul-22	\$1,794,954	\$73,627	Mar-24	Apr-24	May-24	Construction
2024-050M2	3 Reconditioning Natatorium: Ph 1 of 1	\$1,989,753	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design