D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

Project Number	Project Title: Phase f Agriculture - Administration and Labs	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
	B Insectary Greenhouse Expansion, Repair, and Replacement: Ph 1 of 1	\$719,539	\$0	Jul-23	\$0	\$0	Oct-24	Oct-24	Oct-25	Start-Up
Department o	f Agriculture - Colorado State Fair									
2019-045M18	3 Roof Replacement, Event Center: Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$876,735	Sep-21	Feb-24	Feb-24	Closeout
2019-127M19	Replace HVAC Systems at Event Center: Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$1,504,066	\$ \$1,140,546	Apr-22	Feb-24	Feb-24	Construction
2021-033M2	HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture: Ph 1 of 1	\$739,797	\$0	Jul-20	\$1,239,797	\$392,384	Jan-23	Feb-24	Feb-24	Construction
2022-053M2 ²	Code and Safety Updates, Events Center: Ph 1 of 1	\$1,153,056	\$0	Jul-21	\$1,176,439	\$31,555	Jan-24	Mar-24	Mar-24	Design
2023-010P22	2 Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF: Ph 1 of 1	\$0	\$5,278,877	Jul-22	\$4,839,109	\$439,768	Dec-23	Mar-24	Mar-24	Start-Up
2023-041M22	2 Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF: Ph 1 of 1	\$0	\$1,432,425	Jul-22	\$87,866	\$80,874	Dec-23	Mar-24	Mar-24	Design
2024-038M2	3 Fire Suppression, HVAC, ADA, and Code Updates, Colorado Building: Ph 1 of 1	\$1,957,754	\$0	Jul-23	\$0	\$0	Apr-25	Jun-25	Jun-25	Start-Up
Colorado Dep	partment of Education									
	2 State Office Building, Room 101, Board Room Renovation, SLFRF: Ph 1 of 1	\$0	\$1,774,654	Jul-22	\$1,719,252	\$55,402	Feb-23	Feb-24	Nov-25	Construction
Colorado Der	partment of Education - Colorado School for the Deaf and the Blind									
2022-022M2		\$1,559,927	\$0	Jul-21	\$1,535,169	\$1,025,295	Aug-24	Aug-24	Oct-24	Construction
2022-022M2		\$1,495,998		May-23	\$258,992		Aug-24	Aug-24	Oct-24	Design
2022-022M2		\$0	\$1,988,134	-	\$1,988,134	\$1,359,341	Aug-24	Aug-24	Oct-24	Construction
2022-044M2		\$1,443,067	\$0	Jul-21	\$1,255,972	\$767,861	Aug-24	Aug-24	Oct-24	Construction
2022-044M2		\$0	\$689,611	Jul-22	\$679,611	\$55,472	Oct-23	Feb-24	Dec-23	Construction
2023-102M22	2 Repair the Parapet Walls, Industrial Building, SLFRF: Ph 1 of 1	\$0	\$350,000	Jul-22	\$349,996	\$65,916	Oct-23	Feb-24	Dec-23	Closeout
2024-107M2	3 Campus Security Upgrades: Ph 1 of 2	\$572,250	\$0	May-23	\$43,200	\$0	Aug-24	Aug-24	Oct-24	Start-Up
2024-115M2	3 Campus Playground for ADA Compliance: Ph 1 of 1	\$1,954,154	\$24,800	May-23	\$0	\$0	Aug-24	Aug-24	Oct-24	Bidding
Colorado Der	partment of Education - Colorado Talking Book Library									
	Improve Site Drainage and Safety, Talking Book Library: Ph 1 of 1	\$529,744	\$0	Jul-21	\$67,634	\$53,955	Feb-24	May-24	Jul-24	Bidding
	3 Safety, Security, & Electrical System Upgrades: Ph 1 of 1	\$1,647,715	\$0	Jul-23	\$5,265	5 \$0	Jun-26	Jun-26	Jun-26	Start-Up
Department o	f Human Services									
2002-108P01	Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF: Ph 2 of 4	\$0	\$19,114,483	Jul-22	\$18,102,319	\$1,012,164	Nov-26	Dec-26	Feb-27	Design
2002-108P01		\$8,935,147	\$0	Jul-18	\$8,935,147		Jun-22	Feb-24	Apr-24	Closeout
2002-108P01		\$3,115,635	\$0	Jul-23	\$0	\$0	Nov-26	Dec-26	Feb-27	Start-Up
2009-007P14	MHI Suicide Risk Mitigation: Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	Jun-19	N/A	N/A	Closeout
	MHI Suicide Risk Mitigation: Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	Oct-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$2,615,690	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,831,707	Oct-20	Feb-24	Feb-24	Closeout
2009-007P14	MHI Suicide Risk Mitigation: SupIt #1	\$120,000	\$0	Jul-17	\$120,000	\$120,000	Jul-19	N/A	N/A	Closeout
2011-098M15	5 Replace Emergency Power Systems and Controls, DYC: Ph 1 of 1	\$842,127	\$0	Jul-15	\$592,545	\$592,812	Jan-17	Feb-24	Feb-24	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL: Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	Feb-21	N/A	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL: Ph 2 of 3	\$572,914	\$0	Jul-17	\$562,350	\$562,350	Jun-21	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 1 of 6	\$1,100,000	\$0	Jul-14	\$1,100,000	\$1,100,000	Dec-16	N/A	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 2 of 6	\$2,000,000	\$0	Jul-15	\$2,000,000	\$2,000,000	May-18	May-21	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 5 of 6	\$5,904,772	\$0	Jul-18	\$5,904,772	\$3,114,224	Jun-22	N/A	N/A	Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$2,638,927	\$2,638,927	Jun-22	Feb-22	Feb-24	Construction
2015-031P14		\$2,248,189	\$0	Jul-20	\$573,477	\$356,834	Jun-24	Jul-24	Aug-24	Construction
2015-032P14	Resident Support Areas and Security Upgrades-VCLC: Ph 1 of 1	\$1,428,500	\$1,443,000	Jul-14	\$2,871,500	\$2,655,195	Sep-19	Feb-24	Feb-24	Closeout
2015-049P22		\$0			\$9,805,431			Dec-26	Jan-27	Start-Up
	B267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP: Ph 1 - 3	\$3,826,016		•	\$3,729,342		Sep-21	Apr-22	Feb-24	Closeout
	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers: Ph 2 of 2	\$2,278,060			\$2,278,060		Jun-21	Feb-24	Feb-24	Closeout
2016-034P15		\$15,499,760			\$14,874,339		Jun-22	Feb-24	Feb-24	Closeout
	B267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP: Ph 1 - 3	\$3,678,275			\$2,928,368		Jun-21	N/A	N/A	Closeout
	9 SB267 Repair/Replace Elevators (1st Tier), CMHIP: Ph 1 - 3	\$3,303,163		•	\$3,363,878		Sep-21	Sep-22	Feb-24	Closeout
2017-082M16	3 Upgrade Electronic Security Systems, Four DYC Centers: Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	Jul-20	N/A	Feb-24	Closeout

		Capital						Anti.	Anti.	
		Constr		Funds	Funds		Sub.	Exhib	Exhib	
Project		uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
	Human Services cont.									
2017-082M16		\$1,036,470	\$0		\$954,065		Sep-20	Feb-22	Feb-24	Closeout
2017-082M19		\$912,496	\$0	Sep-18	\$863,668		Sep-21	Feb-22	Feb-24	Closeout
2018-030P18		\$2,336,591	\$1,174,750	Jul-18	\$3,511,341		Aug-23	Jan-24	Feb-24	Construction
2018-030P18		\$1,470,000	\$700,000	Jul-21	\$1,470,000		Sep-23	Feb-24	Dec-23	Construction
2018-052M19		\$237,910	\$0	Sep-18	\$102,874		Jun-21	Sep-22	Feb-24	Closeout
2018-066M19		\$2,368,244	\$0	Sep-18	\$1,522,587		Sep-21	Dec-21	Feb-24	Closeout
2019-023P18		\$781,900	\$0	Jul-18	\$754,848		Jun-23	Feb-24	Feb-24	Closeout
2019-024M18		\$465,126	\$0	Jul-18	\$434,223		May-21	Feb-24	Feb-24	Closeout
2019-035M18		\$1,387,021	\$0	Jul-18	\$1,387,021		Jun-21	N/A	Feb-24	Construction
2019-035M18		\$1,343,338	\$0	Jul-19	\$1,341,765		Jun-24	Dec-24	Feb-25	Construction
2019-035M21	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$1,194,203	\$1,114,703	May-25	May-25	Aug-25	Construction
2019-043M18	Exterior Accessibility Compliance, Grand Junction Developmental Center: Ph 1 of 1	\$118,300	\$0	Jul-18	\$109,729	\$107,363	May-21	Sep-22	Feb-24	Closeout
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 1 of 2	\$1,291,687	\$0	Jul-19	\$1,291,687	\$1,047,377	Jan-23	Dec-24	Feb-25	Construction
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 2 of 2	\$986,078	\$0	Jul-21	\$595,203		Jun-24	Aug-24	Dec-24	Design
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC: Ph 1 of 2	\$1,575,149	\$0	Jul-21	\$1,246,552	\$423,890	Jun-24	Nov-24	Feb-25	Construction
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF: Ph 2 of 2	\$0	\$1,016,426	Jul-22	\$919,986	\$96,440	Nov-26	Dec-26	Feb-27	Start-Up
2019-085M21	HVAC Replacement, PVYSC, MFYSC: Ph 1 of 2	\$685,036	\$0	Jul-21	\$686,235	\$52,235	Jun-24	Aug-24	Dec-24	Construction
2019-085M21	HVAC Replacement, PVYSC, MFYSC, SLFRF: Ph 2 of 2	\$0	\$682,682	Jul-22	\$622,587	\$60,095	Nov-26	Dec-26	Feb-27	Design
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP: Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$268,896	\$77,652	Jun-24	Dec-24	Feb-25	Design
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF: Ph 2 of 2	\$0	\$1,966,852	Jul-22	\$1,800,005	\$166,847	Nov-26	Dec-26	Jan-27	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$161,345	\$103,695	Jun-26	Aug-26	Dec-26	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 3 of 3	\$603,571	\$0	Jul-23	\$86,605	\$63,659	Nov-26	Dec-26	Dec-26	Start-Up
2019-099M21	Replace Roofs, Five Buildings, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,733,905	Jul-22	\$1,631,135	\$102,770	Jun-26	Aug-26	Dec-26	Design
2020-003P19	42-Bed Expansion CMHIP: Ph 1 of 1	\$843,838	\$0	Jul-19	\$706,519	\$716,681	Jul-21	Feb-24	Feb-24	Closeout
2020-039P22	OBH Suicide Risk Mitigation, SLFRF: Ph 1 of 1	\$0	\$5,123,993	Jul-22	\$4,629,284	\$494,709	Nov-26	Dec-26	Dec-26	Construction
2020-042P19	F2 and F3 Cottage Renovation: Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$15,986,930	\$2,381,003	Apr-23	Feb-24	Feb-24	Closeout
2020-071M19	Replace Fire Alarm Control Panels, CMHIP, RVYSC: Ph 1 of 1	\$688,966	\$0	Jul-19	\$688,966	\$688,966	Jul-23	Feb-24	Feb-24	Construction
2020-091M21	Replace Hydronic Valves, Southern District: Ph 1 of 2	\$930,303	\$0	Jul-21	\$160,332	\$48,222	Jun-24	Aug-24	Dec-24	Design
2020-091M21	Replace Hydronic Valves, Southern District, SLFRF: Ph 2 of 2	\$0	\$1,015,351	Jul-22	\$926,011	\$89,340	Nov-26	Dec-26	Dec-26	Start-Up
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 1 of 3	\$1,791,932	\$0	Jul-21	\$1,230,936	\$402,831	Jun-26	Jun-26	Aug-26	Construction
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 3 of 3	\$1,941,002	\$0	Jul-23	\$0	\$0	Jun-26	Jun-26	Aug-26	Start-Up
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF: Ph 2 of 3	\$0	\$1,981,039	Jul-22	\$1,695,859	\$285,180	Nov-26	Dec-26	Feb-27	Design
2020-109M21	Upgrade Interiors Group Home: Ph 1 of 3	\$1,035,555	\$0	Jul-21	\$264,488	\$171,485	Jun-26	Jun-26	Aug-26	Design
2020-109M21	Upgrade Interiors Group Home: Ph 3 of 3	\$920,826	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2020-109M21	Upgrade Interiors Group Home, SLFRF: Ph 2 of 3	\$0	\$1,228,584	Jul-22	\$1,078,957	\$149,627	Nov-26	Dec-26	Feb-27	Design
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP: Ph 1 of 1	\$12,196,140	\$0	Jul-21	\$6,416,035	\$2,410,779	Jun-25	Jun-25	Sep-25	Construction
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF: Ph 2 of 3	\$0	\$17,559,780	Jul-22	\$795,040	\$795,040	Nov-26	Dec-26	Dec-26	Start-Up
2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC: Ph 1 of 1	\$713,639	\$0	Jul-20	\$689,045	\$373,373	May-25	Jul-25	Sep-25	Construction
2022-014P21	Department-wide Facility Master Plan: Ph 1 of 1	\$0	\$1,758,841	Jul-21	\$1,342,662	\$1,330,092	May-24	Jun-24	Aug-24	Construction
2022-021M21	ADA Accessibility Improvements, CDHS: Ph 1 of 1	\$188,278	\$0	Jul-21	\$50,882	\$28,754	Jun-24	Aug-24	Dec-24	Construction
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 1 of 3	\$1,794,921	\$0	Jul-21	\$37,295	\$4,300	Jun-26	Dec-26	Jan-27	Design
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 3 of 3	\$1,764,533	\$0	Jul-23	\$C	\$0	Jun-26	Dec-26	Jan-27	Start-Up
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,666,730	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC: Ph 2 of 2	\$1,100,693	\$0	Jul-23	\$0	\$0	Jun-26	Dec-26	Jan-27	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC, SLFRF: Ph 1 of 2	\$0	\$1,382,405	Jul-22	\$95,629	\$44,639	Nov-26	Dec-26	Jan-27	Design
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC: Ph 2 of 2	\$1,440,669	\$0	Jul-23	\$0	\$0	Nov-26	Dec-26	Jan-27	Start-Up
2023-092M22		\$0	\$1,252,543	Jul-22	\$79,881	\$2,976	Nov-26	Dec-26	Jan-27	Start-Up
2023-098M23		\$1,927,114	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2023-108P22	Neuro Psych Facility CMHI Ft Logan: Ph 1 of 1	\$0	\$35,000,000		\$1,727,602	\$284,342		Dec-26	Dec-26	Design
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COR	ISTRUCTION PROJECT STATUS REPORT									
		Capital					• •	Anti.	Anti.	
Project		Constr uction	Other	Funds Availabl	Funds Commi	Funds	Sub.	Exhib it L1	Exhib it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	Comp letion	Date	Date	Status
	Human Services cont.	i undo	T unuo	0 Duto	1104	Expended	lotion	Duto	Duto	olaldo
2023-109P22		\$0	\$6,991,567	Jul-22	\$1,284,755	\$167,597	Nov-26	Dec-26	Dec-26	Project On-Hold
	Renovation of Three Properties to Create Mental Health Residential Facilities: Ph 1 of 1	\$0 \$0	\$3,692,111	Jul-22	\$544,833	\$97,142	Nov-26	Dec-26	Dec-26	Construction
2024-010P23		\$1,455,142	\$0	Jul-23	\$011,000	\$0	Jun-26	Jul-26	Aug-26	Start-Up
	Regional Centers Bathroom Remodels: Ph 1 of 1	\$1,906,757	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
	Regional Centers Kitchens, Pools, and Parking Lot: Ph 1 of 1	\$1,390,293	\$0	Jul-23	\$0	\$0 \$0	Jun-26	Jul-26	Aug-26	Start-Up
	Replace HVAC Systems NCD DYS CALM: Ph 1 of 3	\$2,000,000	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
	Install IP Cameras and Infrastructure, CMHIP & SCYSC: Ph 1 of 3	\$1,263,926	\$0	Jul-23	\$0 \$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
	DYS Kitchens and Gyms HVAC Conversion to DX: Ph 1 of 1	\$1,500,860	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings: Ph 1 of 3	\$1,410,769	\$0	Jul-23	\$0 \$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP: Ph 5 of 5	\$2,000,000	\$0	Jul-13	\$2,000,000	\$1,880,799	May-16	Jan-16	Feb-24	Closeout
M12021	Repair/Replace Fire Sprinkler Systems: Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	May-17	Aug-23	Feb-24	Closeout
M13052	Upgrade Building Automation System: Ph 1 of 3	\$789,460	\$0	Jul-13	\$789,460	\$789,460	Mar-15	N/A	N/A	Closeout
M13052	Upgrade Building Automation System: Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	\$779,175	May-18	N/A	N/A	Closeout
M13052	Upgrade Building Automation System: Ph 3 of 3	\$512.062	\$0	Jul-16	\$503,668	\$502,116	Apr-19	Feb-24	Feb-24	Closeout
M13055	Repair/Replace Roofs, DYC, South and West Districts: Ph 1 of 2	\$786,385	\$0	Jul-13	\$786,385	\$786,385	May-15	Jul-17	Feb-24	Closeout
2023-007P22		\$0	\$2,341,663	Jul-23	\$0	\$0	•	Nov-26		Project On-Hold
Department of	-		• • • • •							
	Roof Replacement, Living Unit, CCF: Ph 1 of 1	\$1,210,188	\$0	Jul-17	\$1,017,923	\$1,017,923	Jan-20	Jul-20	Feb-24	Closeout
	HB1408 Suppression Systems Improvements, CCF: Ph 2 of 2	\$1,363,635	\$0 \$0	Jul-20	\$1,212,284	\$139.000	Mar-23	Feb-24	Feb-24	Closeout
	Improve Perimeter Security, DRDC and DWCF: Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,106,221	\$1,106,221	Jun-22	Feb-24	Feb-24	Closeout
	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	\$798,180	Jan-19	Mar-19	N/A	Closeout
	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 2 of 2	\$1,092,787	\$0 \$0	Jul-19	\$1,088,719	\$801,449	Jun-23	Feb-24	Feb-24	Closeout
	SCF, Kitchen Renovation and Building Repairs: Ph 2 of 2	\$48,525,082	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-25	Start-Up
	SCF, Kitchen Renovation and Building Repairs, SLFRF: Ph 1 of 2	\$0	\$2,800,000	Jul-22	\$57.362	\$2,742,638	Jun-25	Aug-25	Sep-25	Design
	AVCF, Utility Water Lines Replacement, SLFRF: Ph 1 of 1	\$0	\$9,539,209	Jul-22	\$8,870,667	\$668,543	Jun-25	Aug-25	Sep-25	Design
	Fire Alarm System Replacement, AVCF: Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,521,323	\$2,521,323	Jun-22	Feb-24	Feb-24	Closeout
	Replacement of Chiller and HVAC Controls, TCF: Ph 1 of 1	\$889,800	\$0	Jul-17	\$837,759	\$837,759	Jun-20	Feb-24	Feb-24	Closeout
	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC: Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,507,421	\$1,507,421	Sep-21	Feb-24	Feb-24	Closeout
	Replace Hazardous Kitchen Floor System, CTCF: Ph 1 of 1	\$1,287,021	\$0	Jul-18	\$1,287,021	\$1,287,021	Jan-21	Feb-24	Feb-24	Closeout
	Replace Fire Alarm System, SCF: Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$718,887	Jun-22	Feb-24	Feb-24	Closeout
	Replace Fire Alarm System, SCF: Ph 2 of 2	\$998,336	\$0	Jul-19	\$997,933	\$429,430	Jan-22	Feb-24	Feb-24	Closeout
	Replace Roof, Infirmary, CTCF: Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$1,038,141	\$304,455	Jan-22	Feb-24	Feb-24	Construction
	Improve Door Security, Lower North, Buena Vista Correctional Facility: Ph 1 o 1	\$1,615,288	\$0	Jul-21	\$6,003	\$1,777,020	Mar-24	Jun-24	Sep-24	Design
	Replace Electronic Door Security System, DWCF: Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,997,489	\$1,997,489	Jan-21	Sep-22	Feb-24	Closeout
2019-082M21	Improve Door Security, Cellhouse 3, CTCF: Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$194,614	\$75,374	Mar-24	Jun-24	Sep-24	Design
2019-110M22	Replace Roofs, Program and Support Buildings, TCF, SLFRF: Ph 1 of 1	\$0	\$1,991,473	Jul-22	\$1,454,593	\$536,880	Jun-25	Aug-25	Sep-25	Construction
2019-118M21	Roof Replacement, Administration Building, CTCF: Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$40,002	\$27,162	Mar-24	Jun-24	Sep-24	Bidding
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility: Ph 1 of 1	\$8,487,496	\$0	Jul-21	\$713,485	\$400,383	Mar-24	Jun-24	Sep-24	Construction
2020-068M19	Replace Fire Alarm System, SCCF: Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$890,825	\$890,825	May-22	Feb-24	Feb-24	Closeout
2020-085M19	Replace Deaeration Tank, SCF: Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,132,058	Jan-22	Sep-22	Feb-24	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$1,978,510	\$1,978,510	Mar-24	N/A	N/A	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$787,316	\$366,430	Mar-24	Jun-24	Sep-24	Construction
2021-023P22	AVCF, Shower and Toilet Room Improvements, SLFRF: Ph 1 of 1	\$0	\$12,402,937	Jul-22	\$11,799,267	\$603,670	Jun-25	Aug-25	Sep-25	Design
2021-027M21	HB1408 Replace Fire/Smoke Dampers, DWCF: Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$1,135,637	\$402,510	Mar-23	Feb-24	Feb-24	Construction
2021-065M21	Improve Door Security, Lower North, BVCF: Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$177,020	\$69,728	Mar-24	Jun-24	Sep-24	Design
2021-065M21	Improve Door Security, Lower North, BVCF, SLFRF: Ph 2 of 4	\$0	\$1,768,537	Jul-22	\$1,445,310	\$145,310	Jun-25	Aug-25	Sep-25	Design
2022-005P22	ECCPC, Repair One Water Tank and Replacement One Water Tank, SLFRF: Ph 1 of 1	\$0	\$5,349,710	Jul-22	\$4,892,510	\$457,200	Jun-25	Aug-25	Sep-25	Design
2022-006P22	BVCF, Sanitary Sewer Line Replacement, SLFRF: Ph 1 of 1	\$0	\$2,324,904	Jul-22	\$2,114,398	\$210,506	Jun-25	Aug-25	Sep-25	Design
2022-015P20	Buena Vista Correctional Complex Take TWO Expansion: Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$80,927	\$60,665	Mar-24	Jun-24	Sep-24	Construction

001		Capital						Anti.	Anti.	
		Constr		Funds	Funds		Sub.	Exhib	Exhib	
Project		uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
Department of	Corrections cont.									
	Replace Roofs, Living Units and Support Buildings, DCC: Ph 2 of 3	\$1,631,181	\$0	Jul-23	\$0	\$0	Mar-26	May-26	Jul-26	Start-Up
	Replace Roofs, Living Units and Support Buildings, DCC, SLFRF: Ph 1 of 3	\$0	\$1,689,002	Jul-22	\$1,607,648	\$81,354	Jun-25	Aug-25	Sep-25	Design
	Replace Roof, Minimum Living Unit, SCF: Ph 2 of 2	\$1,631,181	\$0		\$C		Mar-26	May-26	Jul-26	Start-Up
	Replace Roof, Minimum Living Unit, SCF, SLFRF: Ph 1 of 2	\$0	\$1,109,909	Jul-22	\$1,065,702	\$44,207	Jun-25	Aug-25	Sep-25	Design
	Replace Roof, RCC, SLFRF: Ph 1 of 1	\$0	\$1,492,686	Jul-22	\$1,420,900		Jun-25	Aug-25	Sep-25	Design
	Sterling Access Controls Electronic Security System Replacement: Ph 1 of 1	\$9,396,262	\$0	Jul-23	\$0		Mar-26	Jun-26	Sep-26	
2024-074M23	Central Warehouse Freezer/Cooler Components, Denver Complex: Ph 1 of 1	\$761,391	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-114M23	Central Warehouse Freezer/Cooler Components, Limon Correctional Facility: Ph 1 of 1	\$1,163,980	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	Start-Up
2024-117M23	Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility: Ph 1 of 1	\$852,240	\$0	Jul-23	\$0	\$0	Mar-26	Jun-26	Sep-26	
Department of	Public Health and Environment									
2018-058M19	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility: Ph 1 of 1	\$122,980	\$0	Sep-18	\$56,938	\$56,938	Nov-20	Apr-22	Feb-24	Closeout
2019-096P19	Replace Mechanical System, Laboratory Bldg: Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,513,812	\$1,436,702	Jan-25	Apr-25	Jul-25	Design
2019-166P18	Newborn Screening Lab, Expansion: Ph 1 of 1	\$546,976	\$1,162,500	Jan-18	\$1,709,476	\$1,473,600	May-22	Feb-24	Feb-24	Closeout
2021-038M21	Replace Emergency Generator, Argo Water Treatment Facility: Ph 1 of 1	\$321,974	\$0	Jul-21	\$44,581	\$19,954	Mar-24	May-24	Aug-24	Design
2024-052M23	Upgrade Deionized Water System, State Public Health Laboratory: Ph 1 of 1	\$1,166,859	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-081M23	Upgrade Compressed Air System, Argo Water Treatment Facility: Ph 1 of 1	\$186,120	\$0	May-23	\$0	\$0	Dec-25	Mar-26	Mar-26	Start-Up
Department of	Public Safety									
	Denver CBI Lab Space Addition: Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	Sep-17	Feb-24	Feb-24	Closeout
2016-036P15	Capitol Complex Security System Replacement: Ph 1 of 1	\$812,000	\$0	Jul-15	\$812,000	\$811,791	Jun-16	Feb-24	Feb-24	Closeout
2021-032M21	HB1408 Install Fire Suppression System, State Patrol Academy: Ph 1 of 1	\$825,537	\$0	Jul-20	\$720,091		Jun-23	Feb-24	May-25	Construction
2023-066M22	Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock, SLFRF: Ph 1 of 1	\$0	\$1,142,004	Jul-22	\$1,057,778	\$84,226	Dec-24	Jan-24	May-25	
2024-005P23	CBI Arvada Toxicology Lab Expansion and Investigations Space: Ph 1 of 1	\$3,036,314	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
2024-061M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0		Sep-24	Nov-24	Jan-25	Start-Up
2024-066M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
Department of	Public Safety - Office of Public Safety Communications									
2016-011P15		\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	Jul-22	N/A	N/A	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$3,585,250	Sep-23	Feb-24	Feb-24	Construction
2019-142M19	Replace Microwave Towers, Group E: Ph 1 of 1	\$921,419	\$0	Jul-19	\$921,419	\$921,419	Jun-22	Feb-24	Dec-24	Closeout
2022-048M21	Replace Microwave Site Towers - F Group, SLFRF: Ph 1 of 2	\$0	\$1,315,802	Jul-22	\$1,315,802	\$16,905	Jul-25	Jul-25	Dec-25	Design
2022-048M21	Replace Microwave Towers, Group F: Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$1,315,802	\$0	Jul-25	Jul-25	Dec-25	Design
Department of	Military and Veterans Affairs									
2017-021P17	Grand Junction Veterans One-Stop Remodel: Ph 1 of 1	\$3,509,650	\$0	Jul-17	\$3,509,650	\$3,509,650	Feb-19	Feb-24	Feb-24	Closeout
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center: Ph 3 of 3	\$192,540	\$192,540	Jul-21	\$20,000	\$20,000	Jun-22	Feb-24	Feb-24	Closeout
2017-037M19	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory: Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$271,210	\$271,210	May-21	Feb-24	Feb-24	Closeout
2017-085M19	SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center: Ph 1 of 1	\$366,940	\$366,940	Sep-18	\$606,594	\$606,594	Aug-21	Feb-24	Feb-24	Closeout
2018-042M17	Building Systems and Security Repairs, Denver Readiness Center: Ph 1 of 1	\$465,265	\$465,265	Jul-17	\$578,211	\$578,211	Nov-21	Sep-22	Feb-24	Closeout
2019-094M21	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500: Ph 1 of 1	\$169,773	\$169,773	Jul-21	\$671,877	\$7,100	Dec-23	Mar-24	Jul-24	Construction
2019-145P19	Veterans Memorial Cemetery Columbaria and Steam Filter System: Ph 1 of 1	\$2,667,390	\$0	Jul-19	\$2,667,390	\$2,667,390	Nov-21	Feb-24	Feb-24	Closeout
2020-080M19	Upgrade Restrooms for Code Compliance, 3650th Readiness Center: Ph 1 of 1	\$397,370	\$397,370	Jul-19	\$1,010,161	\$903,044	Sep-23	Jan-24	Jan-24	Closeout
2022-012P21	Field Artillery Readiness Center: Ph 1 of 1	\$614,750	\$1,844,250	Jul-21	\$0	\$0	Jun-27	Sep-27	Dec-27	Start-Up
2022-037M21	Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers: Ph 1 of 1	\$162,040	\$486,120	Jul-21	\$353,969	\$348,230	Jul-23	Feb-24	Feb-24	Closeout
2023-049M22	Fire Alarm Replacement, BAFB Aviation Readiness Center (Building 1000), SLFRF: Ph 1 of 1	\$0	\$672,716	Jul-22	\$564,259	\$2,606	Jun-24	Sep-24	Dec-24	Bidding
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters: Ph 2 of 2	\$633,800	\$633,800	Jul-23	\$27,334	\$0	Jun-25	Sep-25	Dec-25	Design
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF: Ph 1 of 2	\$0	\$1,325,970	Jul-22	\$696,102	\$78,727	Jun-24	Sep-24	Dec-24	Design
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers: Ph 2 of 2	\$656,819	\$656,819	Jul-23	\$27,429	\$0	Jun-25	Sep-25	Dec-25	Design
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF: Ph 1 of 2	\$0	\$597,808	Jul-22	\$698,043	\$12,527	Jun-24	Sep-24	Dec-24	Design
2024-003P23	Pueblo Field Maintenance Shop and Readiness Center: Ph 1 of 1	\$0	\$1,800,000	Jul-23	\$22,500	\$0	Sep-23	Feb-24	Dec-23	Start-Up
2024-087M23	Site Security Lighting Upgrades, Denver Readiness Center: Ph 1 of 1	\$599,311	\$599,311	Jul-23	\$27,606	\$0	Jun-25	Sep-25	Dec-25	Design
2024-118M23	Emergency Generator at Watkins Readiness Center: Ph 1 of 1	\$163,056	\$489,167	Jul-23	\$66,386	\$0	Jun-25	Sep-25	Dec-25	Design

Project Number	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
M13056	f Military and Veterans Affairs cont. Fire Alarm, Code and Energy Efficiency Upgrades: Ph 1 of 1 f Local Affairs - Fort Lyon	\$388,310	\$759,470	Jul-13	\$1,147,780	\$1,147,780	Jul-16	Dec-16	Feb-24	Closeout
2020-107M22		\$0	\$190,347	Jul-22	\$190,347	7 \$100,947	Jun-25	Jun-25	Jun-25	Closeout
	HB1408 Improve Life Safety and Code, Multiple Buildings: Ph 1- 2	\$1,099,456	¢100,047 \$0		\$64,739			Feb-24	May-24	Design
2021-066M21		\$227.300	\$0		\$156,106			Feb-24	May-24	-
2023-060M22		\$0	\$687,440		\$687,440			Jun-25	Aug-25	
	Reservoir and Lagoon Dredge, Fort Lyon: Ph 1 of 1	\$1,840,918	\$C		\$0			Nov-24	Jan-25	Start-Up
	Wastewater Treatment Facility Repairs, Fort Lyon: Ph 1 of 1	\$1,198,374	\$0		\$0			Nov-24	Jan-25	Start-Up
	Life Safety, Three Buildings, Fort Lyon: Ph 1 of 1	\$494,264	\$0		\$0		•	Nov-24	Jan-25	Start-Up
	f Personnel & Administration - 1881 Pierce	* · • · , _ • ·								
2021-063M21		\$1,182,928	\$0	Jul-21	\$1,224,046	\$ \$958,409	Oct-23	Feb-24	Apr-25	Construction
	Caulk Exterior Walls and Repair/Replace Windows: Ph 1 of 2	\$874,406	\$C \$C		\$1,224,040			Dec-25	Dec-25	
		\$674,400	φυ	Jui-23	φι	5 0	100-23	Dec-25	Dec-25	Start-Op
	f Personnel & Administration - Camp George West	01 700 055	.	1.1.04	01 700 750	* 400 400	11 05	1 05		<u> </u>
2022-046M21		\$1,799,255	\$C		\$1,706,752			Jun-25	Aug-25	Construction
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 2 of 2	\$1,899,642	\$C	Jul-23	\$0) \$0	May-26	Jun-26	Jun-26	Bidding
	f Personnel & Administration - Division of Capital Assets									-
2019-087M21		\$1,503,051	\$0		\$1,412,901		-	Feb-24	May-25	
2019-087M21		\$0	\$1,741,938		\$1,619,988			Apr-24	May-25	0
2019-162P19		\$1,000,000	\$C		\$1,000,000			Feb-24	Feb-24	
2020-100M21		\$962,242	\$C		\$801,522			Feb-24	May-25	
2021-076P20		\$8,000,000	\$0		\$5,433,469			Feb-24	Feb-24	Construction
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building: Ph 1 of 2	\$1,440,849	\$C		\$1,407,017			Feb-24	May-25	
2022-036M21		\$0	\$1,465,818		\$207,770			Dec-24	Feb-25	Construction
239 & 2024-	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 1 of 1	\$0	\$61,959,883		\$10,502,783			Dec-25	Jun-26	Design
2024-055M23		\$1,541,578	\$C		\$63,450		Sep-24	Nov-24	Jan-25	Start-Up
2024-070M23	Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings,: Ph 1 of 1	\$1,156,418	\$C	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
	Bullet Resistant Windows, State Office Building,: Ph 1 of 1	\$1,352,313	\$C		\$33,200		•	Nov-24	Jan-25	Start-Up
2024-111M23	Install Bullet-resistant Windows, State Office Building: Ph 1 of 1	\$1,352,313	\$C	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
Department of	f Personnel & Administration - State Capitol Building									
2014-078M17	Rehabilitate/Restore Exterior Windows and Facade: Ph 2 of 4	\$1,000,000	\$0	Jul-17	\$1,000,000	\$492,072	Jun-19	N/A	N/A	Closeout
2020-083M22	Replace Short Tunnel Roof, SLFRF: Ph 1 of 1	\$0	\$1,794,236	Jul-22	\$1,684,071	\$110,165	Dec-24	Jan-25	Apr-25	Design
2024-056M23	Replace of Emergency Generator: Ph 1 of 2	\$1,376,713	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Start-Up
History Colora	ado									
2015-026P14	Lebanon Mill Dam Restoration: Suplt #1	\$355,452	\$0	Jul-17	\$52,127	\$32,509	Aug-19	Dec-23	Jan-24	Closeout
2015-027P14	Pearce McAllister Renovation: Ph 1 of 1	\$843,876	\$C	Jul-14	\$835,464	\$803,181	Feb-20	Dec-23	Jan-24	Closeout
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B: Ph 3 of 3	\$405,689	\$C	Jul-16	\$399,748	\$391,780	Aug-20	Dec-23	Jan-24	Closeout
2018-041M17	Adobe Stabilization and Water Diversion, Baca House: Ph 1 of 1	\$600,185	\$0	Jul-17	\$591,881	\$591,881	Oct-19	Dec-23	Jan-24	Closeout
2019-079M22	Paint High Bridge, Georgetown Mining and Railroad Park, SLFRF: Ph 1 of 1	\$0	\$792,628	Jul-22	\$758,128	\$34,500	Dec-24	Jun-25	Jul-25	Start-Up
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 1 of 3	\$475,237	\$C	Jul-19	\$435,050	\$405,616	Aug-21	Jul-24	Jul-24	Closeout
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 3 of 3	\$411,851	\$C	Jul-23	\$0	\$0	Jun-26	Feb-26	Mar-26	Start-Up
2020-075M19		\$0	\$411,851	Jul-22	\$396,851	\$15,000	Dec-24	Jun-25	Jul-25	Start-Up
2020-089M21	Replace Roofs, Santa Fe Trail Museum and Baca House: Ph 1 of 1	\$223,919	\$C	Jul-21	\$6,240	\$5,640	Apr-24	Apr-24	May-24	Start-Up
2024-072M23	Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters: Ph 1 of 1	\$278,037	\$C	Jul-23	\$0	\$0	Jun-25	Jun-25	Feb-26	Start-Up
M11007	Georgetown Loop Railroad Fire Mitigation: Ph 2 of 2	\$200,376	\$C	Jul-13	\$200,376		Jul-16	Dec-23	Jan-24	Closeout
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk: Ph 1 of 1	\$179,722	\$C		\$156,988			Dec-23	Jan-24	Closeout
M13050	Grant Humphreys Mansion Facilities Improvements: Ph 1 of 1	\$282,647	\$0		\$282,647			Dec-23	Jan-24	Closeout
M13051	Fort Garland Adobe Stabilization: Ph 1 of 1	\$247,940	\$C		\$247,923			Dec-23	Jan-24	Closeout
P0857	New Colorado History Museum: Ph 5 of 5	¢2,0 10 \$0	\$3,000,000		\$1,472,989		-	Dec-23	Jan-24	Closeout
P1316	GTLRR Business Capitalization Program: Ph 4 of 4	\$300,000	\$100,000		\$340,860			Dec-23	Jan-24	Closeout
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Project		Constr uction	Other	Funds Availabl	Funds Commi	Funds	Sub. Comp	Exhib it L1	Exhib it L2	
Number	Project Title: Phase	Funds	Funds	e Date		Expended	letion	Date	Date	Status
	-	i ulius	Tunus	e Dale	lieu	Expended	letion	Date	Date	Otatus
History Colora						±				
P1317	Ute Indian Museum Expansion: Ph 1 of 1	\$500,000	\$0	Jul-17	\$500,000	\$476,290	Jun-16	Dec-23	Jan-24	Closeout
P1318	Regional Museum Preservation Projects: Ph 1 of 1	\$0	\$700,000	Jul-13	\$700,000	\$673,426	Aug-18	Dec-23	Jan-24	Closeout
Arapahoe Con	imunity College									
2020-038P21	Health Programs Integration and Annex Building Renovation: Ph 1 of 1	\$8,364,000	\$2,788,093	Jul-21	\$9,476,152	\$3,178,611	Sep-24	Oct-24	Dec-24	Construction
2020-038P21	Health Programs Integration and Annex Building Renovation (Campus Commons): Supplement	\$0	\$3,500,000	Sep-22	\$3,500,000	\$676,890	Sep-24	N/A	N/A	Construction
2020-078M19	Replace HVAC Primary Equipment, Main Building: Ph 1 of 3	\$1,692,460	\$0	Jul-19	\$952,727	\$952,727	Oct-21	Nov-23	Jan-24	Closeout
2020-078M19	Replace HVAC Primary Equipment, Main Building: Ph 2 of 3	\$1,912,304	\$0	Jul-21	\$1,269,632	\$1,209,393	Oct-23	Nov-23	Jan-24	Closeout
2020-078M19	Replace HVAC Primary Equipment, Main Building, SLFRF: Ph 3 of 3	\$0	\$1,473,641	Jul-22	\$1,443,979	\$29,662	Oct-23	Nov-23	Dec-23	Closeout
2023-061M22	Expand Sprinkler System, Main Building, SLFRF: Ph 1 of 1	\$0	\$1,885,584	Jul-22	\$1,818,964	\$66,620	Sep-24	Oct-24	Dec-24	Construction
2024-090M23	Replace Roof and Repair Exterior Walls, North and Church St. Buildings: Ph 1 of 1	\$402,691	\$0	Jul-12	\$2,379	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-116M23	Controls Upgrade, Main and Annex Buildings: Ph 1 of 1	\$1,942,026	\$0	Jul-23	\$358,369	\$0	Oct-24	Dec-24	Feb-25	Design
Auraria Higher	· Education Center									
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	Aug-20	N/A	N/A	Closeout
Auraria Highe	Education Center cont.									
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	Nov-20	Feb-24	Feb-24	Closeout
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191: Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	\$313,995	Nov-20	Feb-24	Feb-24	Closeout
2018-068M19	SB267 Replace Roof, North Classroom Building: Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	\$2,262,995	Nov-20	Feb-24	Feb-24	Closeout
2019-029M18	Replace Fire Alarm System, Administration Building: Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	\$653,749	Dec-20	Feb-24	Feb-24	Closeout
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building: Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	Aug-19	May-21	Feb-24	Closeout
2019-067M21	Replace Main Electrical Switchgear, Campus: Ph 1 of 1	\$1,263,359	\$0	Jul-21	\$1,341,991	\$1,331,640	Dec-24	Dec-24	Feb-25	Construction
2019-095M21	Replace Transformers at North Chiller and PE Events Center: Ph 1 of 2	\$253,880	\$0	Jul-21	\$20,793	\$948	May-25	Jun-25	Sep-25	Construction
2020-032P19	Replace Heating and Hot Water System (Capital Renewal): Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,688,778	\$18,462,982	Mar-21	Feb-24	Feb-24	Closeout
2020-055P21	Campus-wide HVAC Infrastructure Replacement: Ph 1 of 2	\$20,353,100	\$210,000	Jul-21	\$268,766	\$268,766	Dec-25	Dec-25	Feb-26	Construction
2020-055P21	Campus-wide HVAC Infrastructure Replacement,(Capitol Renewal): Ph 2 of 2	\$33,257,292	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2021-029M21	HB1408 Replace Fire Alarm System, King Center: Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$1,356,000	\$237,000	Nov-22	Feb-24	Feb-24	Closeout
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard: Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$0	\$0	May-24	Jun-24	Dec-24	Design
2021-046M21		\$0	\$648,648	Jul-22	\$0	\$0	Nov-26	Dec-26	Feb-27	Design
2021-095M21	Replace Transformers at North Chiller and PE Events Center, SLFRF: Ph 2 of 2	\$0	\$518,943	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Construction
2022-041M21	Replace Fire Sprinkler System, North Classroom Building: Ph 1 of 1	\$1,074,241	\$0	Jul-21	\$60,443	\$55,815	May-24	Jun-24	Dec-24	Bidding
2022-041M23	Replace Fire Sprinkler System, North Classroom Building: Ph 2 of 2	\$1,468,086	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
	Critical Campus-wide Building Envelope and Energy Code Deficiencies (Capital Renewal), SLFRF: Ph 1 of 1	\$0	\$22,147,382	Jul-22	\$330,992	\$4,463	Dec-25	Dec-25	Feb-26	Design
2023-045M22	Install Fire Sprinkler System, St Cajetan's and PE Gymnasium, SLFRF: Ph 1 of 1	\$0	\$637,050	Jul-22	\$0	\$0	Nov-25	Nov-25	Jan-26	Design
2023-085M22	Replace Mechanical System, King Center, SLFRF: Ph 1 of 1	\$0	\$1,909,778	Jul-22	\$1,666,730	\$0	Sep-26	Dec-26	Feb-26	Construction
	Replace Transformers, St. Cajetan's and Plaza: Ph 1 of 1	\$1,656,226	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-049M23	Card Access, Shared Buildings: Ph 1 of 1	\$876,050	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-108M23	Install Tracer Wire on Buried Fire Alarm Fiber Line: Ph 1 of 1	\$159,143	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
Adams State L	Iniversity									
	Roof Replacement, Various Buildings: Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	Jun-21	Feb-24	Feb-24	Closeout
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium: Ph 2 of 2	\$526,874	\$0	Sep-18	\$526,874	\$526,874	Jun-21	Feb-24	Feb-24	Closeout
	SB267 Replace Sidewalk, Curbs and Gutters: Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$830,311	\$829,166	Sep-21	Feb-24	Feb-24	Closeout
	Upgrade HVAC, Music Building: Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	Jul-19	Feb-24	Feb-24	Closeout
2017-023M21		\$2,819,630	\$0	Jul-20	\$2,477,852	\$2,469,316	Nov-22	Jan-24	Jan-24	Construction
	Plachy Hall HVAC Upgrade and Replacement: Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$3,252,559	Nov-22	Feb-24	Feb-24	Closeout
	Central Technology Building Renovation and Addition: Ph 1 of 1	\$8,662,984	\$87,505	Jul-23	\$17,083	\$0	Aug-25	Sep-25	Sep-25	Start-Up
	Upgrade Restroom for Code Compliance, Planetarium: Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$118,869	Jul-21	Feb-24	Feb-24	Closeout
	Replace Campus Boilers, Five Buildings: Ph 1 of 1	\$1,037,625	\$0	Jul-19	\$1,021,817	\$1,000,657	Oct-23	Feb-24	May-24	
	Replace Campus Boilers, Five Buildings: Ph 2 of 2	\$1,573,564	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2021-048M21		\$1,635,526	\$0	Jul-21	\$54,954	\$40,588	May-24	Jun-24	Aug-24	Design
	Repair Electrical Distribution, Campus: Ph 3 of 3	\$773,964	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24		Design
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Project Number Adams State	Project Title: Phase University cont.	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
2021-048M2	1 Repair Electrical Distribution, Campus, SLFRF: Ph 2 of 3	\$0	\$1,795,309	Jul-22	\$32,834	\$17,239	May-24	Jun-24	Aug-24	Design
2022-023M2	1 Upgrade/Replace Key/Security and Safety, Campus: Ph 1 of 2	\$1,294,152	\$0) Jul-21	\$66,500	\$19,950	Jun-24	Jun-24	Aug-24	Design
	Upgrade/Replace Key/Security and Safety, Campus, SLFRF: Ph 2 of 2	\$0	\$721,310) Jul-22	\$0	\$0	Jun-24	Jul-24	Sep-24	Start-Up
Community C	College of Aurora									
	Diesel and Support Services Building: Ph 1 of 1	\$6,188,439	\$3,207,440) Jul-21	\$2,917,606	\$1,462,476	Mar-25	Apr-25	May-25	Bidding
2018-085P21	Diesel and Support Services Building, Ph 1 of 1: Supplement	\$0	\$4,599,586	6 Apr-22	\$0	\$0	Mar-25	Apr-25	N/A	Bidding
2020-094M2 ⁻	1 HB1408 Upgrade Site Security, Interior and Exterior: Ph 1-2	\$1,518,820	\$0) Jul-20	\$1,518,820	\$1,518,820	Mar-22	Dec-22	Feb-24	Closeout
2021-071M2	1 Roof Replacement, Administration Building: Ph 1 of 1	\$572,934	\$0) Jul-21	\$505,669	\$439,404	Aug-23	Sep-23	Nov-23	Closeout
2023-051M22	2 Upgrade Campus Access and Accessibility, SLFRF: Ph 1 of 1	\$0	\$1,710,415	5 Jul-22	\$1,540,611	\$169,804	Aug-24	Sep-24	Oct-24	Design
2024-084M2	3 Roof Replacement, Classroom Building: Ph 1 of 1	\$830,159	\$C) Jul-23	\$0	\$0	Aug-24	Sep-24	Oct-24	Start-Up
2024-105M2	3 Upgrade Fire Alarm System: Ph 1 of 1	\$1,651,490	\$C) Jul-23	\$0	\$0	Aug-24	Sep-24	Oct-24	Project On-Hold
HEERF AS-1	8 RTU Replacement and HVAC System Upgrades: Ph 1 of 1	\$0	\$2,099,663	3 Apr-22	\$2,099,663	\$1,440,447	Nov-23	Dec-23	Jan-25	Construction
Colorado Cor	nmunity College System at Lowry									
2007-042M0	5 Upgrade HVAC, Building 859: Ph 1 of 1	\$1,191,876	\$0) Jul-21	\$1,185,313	\$1,108,430	Nov-23	Jan-24	Mar-24	Construction
2015-153M2 ⁻	1 Upgrade HVAC System, Building 905: Ph 1 of 1	\$1,994,717	\$0) Jul-21	\$1,822,944	\$1,693,583	Sep-23	Dec-23	24-Feb	Closeout
2019-040M18	3 Upgrade Security Systems, Campus: Ph 1 of 3	\$511,167	\$0) Jul-18	\$506,495	\$488,330	Jun-23	N/A	N/A	Closeout
2019-040M18	3 Upgrade Security Systems, Campus: Ph 2 of 3	\$516,089	\$0) Jul-19	\$453,996	\$453,996	Jun-23	Dec-23	N/A	Closeout
2019-040M2	1 HB1408 Upgrade Security Systems, Campus: Ph 3 of 3	\$522,579	\$0) Jul-20	\$486,902	\$375,479	Jul-23	Dec-23	Feb-24	Closeout
2019-101M2 ⁻	1 Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 1 of 1	\$1,093,378	\$0) Jul-21	\$1,045,510	\$912,009	Jan-24	Mar-24	May-24	Construction
2019-101M2	1 Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 2 of 2	\$1,442,001	\$0) Jul-23	\$90,000	\$0	Jun-25	Aug-25	Oct-25	Start-Up
2023-058M22	2 Replace Roof, Building 758, SLFRF: Ph 1 of 1	\$0	\$1,115,169) Jul-22	\$1,069,761	\$902,798	Jun-25	Aug-25	Oct-25	Construction
2023-074M22	2 Upgrade HVAC, Building 849, SLFRF: Ph 1 of 1	\$0	\$928,928	3 Jul-22	\$622,438	\$77,139	Jun-25	Aug-25	Oct-25	Construction
2023-080M22	2 Replace Chiller, Building 901, SLFRF: Ph 1 of 1	\$0	\$639,075	5 Jul-22	\$597,136	\$46,692	Jun-25	Aug-25	Oct-25	Construction
2023-091M22	2 Install New Windows and Doors, Building 905, SLFRF: Ph 1 of 1	\$0	\$1,260,504	Jul-22	\$19,200	\$12,379	Jun-25	Aug-25	Oct-25	Design
2024-083M23	3 Replace Roof, Bldg 959: Ph 1 of 1	\$986,233	\$C) Jul-23	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
2024-120M2	3 Replace Chiller, Bldg 758: Ph 1 of 1	\$974,560	\$0) Jul-23	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
Community C	College of Denver									
2018-028P21	Boulder Creek Building Remodel and Addition: Ph 2 of 2	\$0	\$22,938,122	2 Jul-22	\$13,227,592	\$2,928,699	Nov-26	Dec-26	Dec-26	Construction
Colorado Mes	sa University									
2011-095M1	5 Replace Transformers: Ph 1 of 1	\$211,072	\$0) Jul-15	\$175,745	\$175,745	Jul-17	Feb-24	Feb-24	Closeout
2013-072M19	9 SB267 Repair Roof, Horace Wubben Hall: Ph 1 of 1	\$428,824	\$0) Sep-18	\$428,824	\$428,824	Aug-20	Feb-24	Feb-24	Closeout
2015-007P15	5 Health Sciences, Phase I, Nurse Practitioner: Ph 2 of 2	\$9,230,212	\$105,299) Jul-16	\$9,335,511	\$9,207,564	Sep-17	Feb-24	Feb-24	Closeout
2015-007P15	5 Health Sciences, Phase I, Nurse Practitioner: SupIt #1	\$0	\$110,000) Jul-16	\$110,000	\$110,000	Sep-17	Feb-24	Feb-24	Closeout
2015-154M19	9 SB267 Replace Roof, Fine Arts Building: Ph 1 of 1	\$271,854	\$0) Sep-18	\$109,332	\$109,332	Aug-20	Feb-24	Feb-24	Closeout
2016-080M19	3 SB267 Repair Roof, Building B, Western Colorado Community College: Ph 1 of 1	\$495,128	\$0) Sep-18	\$281,544	\$281,544	Aug-20	Feb-24	Feb-24	Closeout
2017-059P21	Kinesiology Renovation and Expansion`: Ph 1 of 1	\$17,467,133	\$5,822,379) Jul-21	\$20,902,495	\$20,902,495	Feb-23	Feb-24	Feb-24	Closeout
2018-008P23	Campus-Wide Geothermal-Exchange Loop: Ph 1 of 1	\$6,000,000	\$3,108,609) Apr-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2018-026P18	3 Electric Lineworker Building: Ph 1 of 3	\$0	\$218,000) Jun-17	\$218,000	\$218,000	Sep-19	N/A	N/A	Closeout
2018-026P18	B Electric Lineworker Building: Ph 3 of 3	\$1,473,361	\$71,125	5 Jul-18	\$408,834	\$0	Aug-19	Feb-24	Feb-24	Closeout
2018-026P19	SB267 Electric Lineworker Building: Ph 2 of 3	\$1,450,000	\$1,041,096	S Sep-18	\$1,450,000	\$1,041,096	Aug-19	N/A	N/A	Closeout
2018-037M17	7 Campus Safety Project, Access Control: Ph 1 of 1	\$300,608	\$0) Jul-17	\$300,608	\$300,608	Jun-20	Feb-24	Feb-24	Closeout
	3 SB267 Replace Roof, Admissions Office: Ph 1 of 1	\$212,168	\$0	•	\$210,400		Aug-19	Feb-24	Feb-24	Closeout
	9 Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 1 of 1	\$556,973	\$C		\$556,973		Aug-20	Feb-24	Feb-24	Closeout
	9 Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 2 of 2	\$1,142,932	\$0		\$978,055		Sep-23	Dec-23	Dec-23	Closeout
	2 Replace Roof, Wubben/Science Building, SLFRF: Ph 1 of 1	\$0			\$356,719		Mar-25	Apr-25	Apr-25	Design
	1 HB1408 Replace Sewer Drain System, Lowell Heiny Hall: Ph 1 of 1	\$65,000	\$C		\$65,000		Aug-20	Feb-24	Feb-24	Closeout
2022-016M2		\$121,275	\$C		\$96,038		Aug-22	Feb-24	Feb-24	Closeout
2022-047M2		\$182,435	\$0		\$312,519		Dec-23	Dec-23	Dec-23	Construction
2022-047M2	1 Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF: Ph 2 of 2	\$0	\$193,975	5 Jul-22	\$174,885	\$19,090	Aug-23	Feb-24	May-24	Start-Up

	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
2022-2545	•	\$0	\$19,577,873	Dec-22	\$17,043,834	\$4,497,134	Oct-24	Dec 04	Jan-24	Construction
	Student Housing - Wingate North:			Jul-22				Dec-24		
	Robinson Theater Replacement: Ph 1 of 1	\$0	\$43,886,756		\$43,886,756	\$12,303,201	Jul-23	Feb-24	Oct-25	Construction
2023-082M22		\$0	\$1,683,875	Jul-22	\$1,459,349	\$224,526	Mar-24	Oct-24	Dec-24	Design
	Replace Boiler and Chiller, Lowell Heiny Hall:	\$1,336,060	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
	Upgrade HVAC and Controls, Love Recital Hall:	\$1,650,634	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
7186-15	Student Housing Phase VII: Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	\$12,584,266	Aug-16	Oct-17	Dec-23	Closeout
Colorado Nort	nwestern Community College									
2020-104M23	Replace Roof, Hefley Building, Rangely Campus, Ph 1 of 1: Ph 1 of 1	\$1,152,188	\$0	Jul-23	\$67,473	\$15,100	Jun-25	Jul-25	Jul-25	Design
2022-024M21	Upgrade and Repair Campus Access Control and Camera System: Ph 1 of 1	\$511,148	\$0	Jul-21	\$409,513	\$396,816	Sep-23	Nov-23	Nov-23	Construction
2023-052M22	Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$1,554,542	Jul-22	\$1,344,997	\$431,716	Sep-24	Jan-25	Jan-25	Construction
2023-068M22	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$971,078	Jul-22	\$944,187	\$863,986	Nov-23	Jan-24	Jan-24	Construction
2023-087M22	Lighting Upgrade, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$107,877	Jul-22	\$101,261	\$58,083	Oct-23	Dec-23	Dec-23	Construction
2024-088M23	Replace Chilled System Pumps, Repair Cooling Tower, and VFDs, Rangely Campus: Ph 1 of 1	\$620,032	\$0	Jul-23	\$597,436	\$0	May-25	Jun-25	Jun-25	Design
Colorado Scho	ol of Mines									
	Meyer Hall Replacement: Ph 1 of 1	\$14,600,000	\$38,120,788	Jul-14	\$52,720,788	\$52,720,788	Dec-19	Oct-21	Feb-24	Closeout
	HB1408 Campus Steam Branch Repairs: Ph 4 of 4	\$320,447	\$69,096	Jul-20	\$320,447	\$69,096	Aug-22	Sep-22	Feb-24	Closeout
	HB1408 Upgrade Fire Alarm Mass Notification System: Ph 3&4 of 4	\$933,034	\$0	Jul-20	\$861,768	\$823,829	Aug-23	Feb-24	Nov-23	Construction
2019-037M18		\$0	\$547,737	Jul-22	\$509,195	\$38,542		May-24	Aug-24	Design
2019-088M19		\$339,744	\$0 \$0	Jul-22	\$556,744	\$556,744	Aug-23	Feb-24	Dec-23	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus: Ph 1 of 3	\$496,873	\$0 \$0	Jul-13	\$372,659	\$355,894	Sep-23	Feb-24	Dec-23 Dec-23	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 2 of 3	\$490,873 \$0	\$1,511,564	Jul-22	\$1,427,764	\$83,800	Зер-23 N/A	N/A	N/A	
				Jul-22 Jul-23						Design
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 3 of 3	\$0	\$1,510,726 \$0		\$1,510,726	\$0	Dec-24	Dec-24	Mar-25	Start-Up
2022-030M21	Install Emergency Responder Radio Amplification, Campus: Ph 1 of 1	\$619,985		Jul-21	\$413,980	\$240,284	Aug-23	Feb-24	Feb-24	Construction
2022-035M21	Repair Campus Elevator, Five Buildings Repairs: Ph 1 of 2	\$434,833	\$0	Jul-21	\$142,167	\$137,917	Oct-23	Feb-24	Jan-24	Construction
2022-035M21	Repair Campus Elevator, Five Buildings Repairs, SLFRF: Ph 2 of 2	\$0	\$618,036	Jul-22	\$521,226	\$501,295	Oct-23	Feb-24	Dec-23	Construction
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 1 of 2	\$0	\$632,795	Jul-22	\$766,672	\$49,318	N/A	N/A	N/A	Design
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 2 of 2	\$0	\$1,031,531	Jul-23	\$285,415	\$0	Jun-25	Jun-25	Sep-25	Construction
IH17-056	Residence Hall VI: Ph 1 of 1	\$0	\$43,154,544	May-18	\$42,075,672	\$41,934,285	Jul-21	Dec-22	Feb-24	Closeout
IH18-016	Operations Building and FM Upgrades: Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,592,321	\$8,592,321	Dec-20	Nov-22	Feb-24	Closeout
IH18-074	Labriola Innovation Complex: Ph 1 of 1	\$0	\$23,900,000	May-21	\$23,948,247	\$19,087,082	Dec-23	Dec-23	Dec-24	Construction
IH18-076	Campus Infrastructure: Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,906,009	\$5,906,009	Sep-21	Sep-22	Feb-24	Closeout
IH19-081	Beck Venture Center: Ph 1 of 1	\$0	\$33,000,000	Jul-20	\$23,706,784	\$17,694,791	Dec-23	Dec-23	Dec-24	Construction
IH19-121	Early Childhood Education Center: Ph 1 of 1	\$0	\$7,343,169	Jul-19	\$3,410,397	\$1,872,452	Jul-24	Jul-24	Mar-25	Construction
IH20-028	South Campus Utilities: Ph. 1 of 1	\$0	\$22,800,000	Feb-20	\$1,034,782	\$349,583	Jul-26	Jul-26	Dec-26	Construction
IH21-033	Parking Garage II: Ph 1 of 1	\$0	\$79,581,077	Nov-21	\$64,402,454	\$12,786,364	Oct-24	Oct-24	Oct-25	Construction
IH21-085	BB 3rd FI Electrical Engineering Office & Lab Renovation: Ph. 1 of 1	\$0	\$3,835,674	May-22	\$3,222,208	\$2,406,637	Mar-25	Mar-25	Oct-25	Construction
IH22-041	AC6 Korrel Athletic Center Beer Garden: Ph. 1 of 1	\$0	\$1,998,000	Mar-22	\$1,857,289	\$1,258,022	Dec-23	Dec-23	Jun-24	Construction
IH22-095	JK MEP Upgrades: Ph. 1 of 1	\$0	\$3,700,000	Feb-22	\$3,494,578	\$222,659	Feb-24	Feb-24	Aug-24	Construction
IH22-178	Energy and Minerals Research Facility: Ph. 1 of 1	\$0	\$196,154,135	Sep-22	\$8,485,047	\$5,093,488	Nov-26	N/A	N/A	Construction
IH22-189	Residence Hall VII: Ph. 1 of 1	\$0	\$2,825,500	Nov-22	\$2,535,200	\$422,868	Aug-26	Aug-26	Nov-27	Construction
IH23-058	Campus Infrastructure, : Ph 2 of 2	\$0	\$5,000	Feb-23	\$5,000	\$5,000	Oct-24	Oct-24	Oct-25	Start-Up
IH23-149	Mines Park Renovation: Ph. 1 of 1	\$0	\$13,100,000	Jun-23	\$0	\$0	Aug-24	Aug-24	Feb-25	Start-Up
Colorado State	University									
2020-019P22	Clark Building Revitalization: Ph 1 of 4	\$0	\$38,000,000	Jul-22	\$6,733,292	\$1,505,193	Dec-26	Apr-27	Dec-27	Design
2020-019P22		\$23,933,722	\$9,000,000	Jul-23	\$6,583,988	\$1,416,012		Apr-27	Dec-27	Design
	Upgrade Campus Exterior Lighting, SLFRF: Ph 1 of 1	\$0	\$610,895	Jul-22	\$439,706	\$24,600	Nov-25	Apr-26	Apr-26	Construction
2021-028M21	HB1408 Fire Alarm Upgrade, VTH: Ph 1 of 1	\$635,428	\$0	Jul-20	\$135,966	\$45,312	Mar-24	Jan-25	Jan-25	Construction
2021-064M21	Repair C Basin Sanitary Sewer Outfall: Ph 1 of 1	\$517,012	\$0	Jul-21	\$150,016	\$50,189	Aug-24	Jan-25	Jan-25	Design
	Repair C Basin Sanitary Sewer Outfall: Ph 2 of 2	\$0	\$1,780,908	Jul-23	\$1,780,908	\$0	Aug-24	Jan-25	Jan-25	Design
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CON	ISTRUCTION PROJECT STATUS REPORT	Capital						Anti.	Anti.	
		Constr		Funds	Funds		Sub.	Exhib	Exhib	
Project		uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	_
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
Colorado Stat	e University cont.									
2022-031M21		\$514,553		0 Jul-21	\$109,547		-	Jan-25	Jan-25	Design
2023-047M22	Upgrade Fire Lane and ADA Accessibility, MRB to Chemistry, SLFRF: Ph 1 of 1	\$0	\$1,464,77	'4 Jul-22	\$1,445,604	\$554,034	Mar-24	Jan-25	Jan-25	Construction
2023-053M22	Replace Roofs, A, D, and E Wings, Engineering Building, SLFRF: Ph 1 of 1	\$0			\$1,374,089	\$835,123	Nov-26	Apr-27	Apr-27	Construction
2023-059M22	Replace Pitkin Eastern Switchgear, SLFRF: Ph 1 of 1	\$0	\$1,425,24	9 Jul-22	\$1,298,209	\$127,040	Nov-26	Apr-27	Apr-27	Bidding
2023-070M22	Upgraded Exterior ADA, Various Locations, SLFRF: Ph 1 of 1	\$0	\$354,45	58 Jul-22	\$290,217	\$64,241	Nov-26	Apr-27	Apr-27	Design
2023-072M22	Upgrade Foothills Underground Electric, Rampart Road, SLFRF: Ph 1 of 1	\$0	\$1,995,24		\$1,692,899			Apr-27	Apr-27	Design
2023-103M22	5	\$0	\$326,04		\$278,792	\$29,933	Nov-26	Apr-27	Apr-27	Construction
2024-054M23	8 Replace Roof, Chemistry B and C Wings: Ph 1 of 1	\$0	\$1,755,30	6 Jul-23	\$1,755,306	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-073M23	8 Replace Bridge, Mountain Campus: Ph 1 of 1	\$0	\$1,998,77		\$1,998,777	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-075M23	8 Replace Transformer and Switchgear, Simons Building: Ph 1 of 1	\$0	\$1,598,73	4 Jul-23	\$1,402,770	\$195,964	Nov-26	Apr-27	Apr-27	Design
2024-076M23	B Upgrade Chilled Water Line, Regional Biocontainment Laboratory, : Ph 1 of 1	\$0	\$556,97		\$556,970	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-086M23	B Upgrade Accessibility, Campus Wide: Ph 1 of 1	\$0	\$373,64	0 Jul-23	\$373,640	\$0	Nov-26	Apr-27	Apr-27	Start-Up
2024-089M23	8 Replace Lead Joint Water Line, : Ph 1 of 2	\$0	\$901,92		\$848,922	\$0	Nov-26	Apr-27	Apr-27	Design
2024-109M23		\$0	\$737,88		\$737,888	• -		Apr-27	Apr-27	Start-Up
2015-137M21	Replace Roof, B Wing, Engineering Building: Ph 1 of 1	\$538,891		50 Jul-21	\$81,250	\$25,000	Sep-23	May-24	Aug-24	Construction
17-001	NWC Water Resources: Ph 1 of 1	\$0		,	\$75,680,575			Mar-24	Oct-24	Closeout
17-003	NWC CSU Center: Ph 1 of 1	\$0	\$48,503,37	'4 May-19	\$51,869,856	\$51,168,600	Jan-23	Mar-24	Oct-24	Closeout
17-068	Mountain Campus Experiential Learning Center: Ph 1 of 1	\$0			\$4,335,234			Mar-24	Oct-24	Closeout
18-008	Lory Student Center Revitalization & ALVS addition: Ph 3 of 3	\$0			\$27,585,404		Oct-23	Jun-24	Jun-25	Construction
2008-071P18	Shepardson Building Renovation and Addition: Ph 2 of 3	\$13,482,700	\$9,000,00	0 Jul-19	\$22,482,700	\$21,697,592	Dec-22	Mar-24	Oct-24	Closeout
2008-071P21	SB219 Shepardson Building Renovation and Addition: Ph 3 of 3	\$0	\$17,051,20	00 Feb-21	\$16,678,817	\$15,804,083	Dec-22	Feb-24	Dec-23	Closeout
2019-039M18	Sprinkler Installation, Danforth Chapel: Ph 1 of 2	\$109,068	9	50 Jul-18	\$109,068	\$109,068	Dec-21	N/A	N/A	Closeout
2019-039M18		\$124,194		50 Jul-21	\$65,326			Mar-24	Jun-24	Closeout
2019-054M21		\$1,090,497		50 Jul-21	\$852,011			Mar-24	Jun-24	Closeout
2006-050P18	Psychology Building Renovation and Addition: Ph 1 of 1	\$16,812,751		50 Jul-18	\$16,802,683	\$16,802,683	Oct-20	Nov-23	Nov-23	Closeout
2008-093P21		\$16,952,654	\$170,00		\$13,405,672		Jun-24	Sep-24	Nov-24	Construction
2012-064M19		\$890,450		60 Sep-18	\$716,797		-	Feb-24	Dec-23	Closeout
2018-046M17	Roof and Stair Replacement, Two Buildings: Ph 1 of 1	\$951,862	97	50 Jul-17	\$882,648	\$882,648	Jun-20	Feb-24	Nov-23	Closeout
2018-061M17	Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF: Ph 2 of 3	\$0			\$1,372,292			Aug-24	Aug-24	Construction
2018-061M17		\$1,193,814		60 Jul-21	\$1,193,814			Mar-24	Jun-24	Construction
2018-061M19		\$1,229,140		0 Sep-18	\$1,097,453			Mar-24	Jun-24	Construction
2019-061M19		\$720,720		60 Jul-19	\$299,291		May-20	Feb-24	Dec-23	Closeout
2020-087M19		\$924,495		50 Jul-21	\$875,974		-	Jun-24	Jun-24	Construction
	Replace Campus Water Lines, SLFRF: Ph 3 of 3	\$0			\$924,495			Jun-24	Jun-24	Construction
2020-098M21		\$890,193		60 Jul-21	\$824,810		-	Dec-24	Dec-24	Construction
2023-090M22	Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF: Ph 1 of 1	\$0	\$1,384,63	9 Jul-22	\$1,293,914	\$90,725	Aug-24	Dec-24	Jan-25	Construction
Fort Lewis Co										
	Health Sciences Center: Ph 1 of 1	\$0			\$1,718,720			Mar-24	Jan-25	Start-Up
2007-130P18		\$3,003,260	\$333,69		\$3,336,956			N/A	N/A	Design
2007-130P21		\$0			\$26,571,891			Mar-24	Jan-25	Construction
2008-036P07		\$8,293,345	• • • • • •		\$10,409,322	\$10,324,050	Apr-17	July-17	Nov-23	Closeout
2019-057M19	Replace North Campus Heating and Cooling Line: Ph 1 of 2	\$1,638,838		60 Jul-19	\$1,534,241		Dec-20	Sep-21	Feb-24	Closeout
2019-057M21		\$866,335		50 Jul-20	\$778,367		-	Sep-21	Sep-24	Closeout
2022-049M21		\$1,477,247		50 Jul-21	\$1,347,605		-	Feb-24	May-24	Construction
2022-049M21		\$0			\$1,050,096			Mar-24	Feb-25	Construction
2022-049M21		\$0			\$1,739,754		•	Oct-24	Feb-25	Start-Up
2023-021P22		\$0			\$3,492,132			Aug-24	Nov-24	Bidding
	Replace Roof, Whalen Gymnasium, SLFRF: Ph 1 of 1	\$0	\$1,532,69		\$1,341,954			Jan-24	Jun-24	Construction
2023-104M22	Replace Roof, Aquatic Center, SLFRF: Ph 1 of 1	\$0	\$1,014,08	88 Jul-22	\$941,828	\$72,260	Dec-23	Jan-24	Jun-24	Bidding

00		Capital						Anti.	Anti.	
		Constr		Funds	Funds		Sub.	Exhib	Exhib	
Project		uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
Fort Lewis Co	llege cont.									
2024-044M23	Modernization of Elevator, Noble Hall and Concert Hall, : Ph 1 of 1	\$0	\$727,135	Jul-23	\$727,135	\$0	Aug-24	Sep-24	Dec-24	Start-Up
2024-092M23	Lighting Replacement, Whalen Gymnasium, : Ph 1 of 1	\$313,990	\$0	Jul-23	\$0	\$0	Aug-24	Sep-24	Dec-24	Start-Up
FL1701	Cooper Residence Hall Improvements: Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$7,163,916	\$7,163,916	Apr-20	Sep-20	Nov-23	Closeout
FL2213	Centura Sports Perfomance Ceeter: Ph. 1 of 1	\$0	\$6,235,500	Jan-23	\$829,630	\$120,972	Jan-24	Feb-24	May-24	Design
Front Range C	Community College									
2015-157M23	Renovate Repair Main Elevators, Westminster Campus, : Ph 1 of 1	\$1,305,000	\$0	Jul-23	\$819,269	\$0	Dec-24	Jan-25	Jun-25	Start-Up
2022-018M21	Repair/Upgrade VAV Boxes and Controls, College Hill Library, Westminster Campus: Ph 1 of 1	\$1,305,809	\$870,540	Jul-21	\$2,176,349	\$2,175,936	Jun-23	Nov-23	Jun-24	Closeout
2022-040M21	Replace RTU's, College Hill Library, Westminster Campus: Ph 1 of 1	\$1,196,612	\$797,742	Jul-21	\$2,153,239	\$2,137,694	Jun-23	Nov-23	Jun-24	Closeout
2023-057M22	Replace Roof Top Units, South Roof, Westminster Campus, SLFRF: Ph 1 of 1	\$0	\$830,000	Jul-22	\$399,135	\$308,156	Dec-24	Jan-25	Jun-25	Construction
2023-064M22	Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus: Ph 1 of 1	\$0	\$2,379,000	Jul-22	\$2,229,824	\$2,139,673	Jan-24	Mar-24	Jun-25	Construction
2023-083M22	Replace Roof Top Units, Blanca Peak Building, Larimer Campus, SLFRF: Ph 1 of 1	\$0	\$1,985,000	Jul-22	\$1,937,150	\$1,788,905	Jan-24	Mar-24	Jun-25	Construction
2023-093M23	Replace Roof, Main Building, Westminster Campus: Ph 1 of 3	\$1,885,000	\$0	Jul-23	\$0	\$0	Dec-25	Jan-26	Jun-26	Start-Up
2024-067M23	Upgrade HVAC Controls and Replace RTU's, Larimer Campus: Ph 1 of 1	\$1,905,000	\$0	Jul-23	\$48,425	\$0	Dec-25	Jan-26	Jun-26	Start-Up
2024-091M23	Upgrade/Replace Lighting Control System, Westminster Campus: Ph 1 of 1	\$288,000	\$0	Jul-23	\$18,000	\$0	Dec-25	Jan-26	Jun-26	Start-Up
FR574251	WC Science Lab HVAC Renovation: Ph 1 of 1	\$0	\$6,650,000	Jul-22	\$6,460,813	\$6,027,687	Jun-23	Feb-24	Jun-24	Construction
FR575156	Grays Peak Dental Hygiene Project:	\$0	\$4,000,000	Jul-23	\$2,311,236	\$1,187,717	Nov-23	Jan-24	Jun-24	Construction
Lamar Commu	unity College									
2009-078P19	SB267 Vocational Trades Building: Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$1,950,515	\$1,556,100	Sep-22	Feb-24	Feb-24	Closeout
2011-002P21	Bowman Library Renovation: Ph 1 of 1	\$1,929,866	\$50,000	Jul-21	\$202,003	\$12,503	Mar-24	May-24	Jun-24	Design
2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings: Ph 1 - 2	\$1,828,801	\$0	Sep-18	\$1,828,801	\$1,828,801	Aug-21	Aug-23	Feb-24	Closeout
2019-046M19	Upgrade Building Door Access Control and Campus Safety: Ph 1 of 2	\$1,301,245	\$0	Jul-19	\$1,301,245	\$1,547,260	Oct-23	Dec-23	Feb-24	Construction
2019-046M21	HB1408 Upgrade Building Door Access Control and Campus Safety: Ph 1 & 2 of2	\$2,630,659	\$0	Jul-20	\$1,776,053	\$863,940	Aug-23	Nov-23	Dec-23	Construction
2022-010P22	Bowman Building Renovation (Capital Renewal): Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$0	\$0	May-26	Jun-26	Jun-26	Start-Up
2022-010P22	Bowman Building Renovation (Capital Renewal), SLFRF: Ph 1 of 2	\$0	\$3,944,152	Jul-22	\$3,944,152	\$72,800	May-25	Jun-25	Jun-25	Design
2022-039M21	Campus Accessibility Compliance: Ph 1 of 1	\$682,500	\$0	Jul-21	\$72,908	\$58,729	Apr-24	May-24	Jun-24	Design
2022-052M21	Replace Roofs, Bowman, Trustees, and Wellness Center Buildings: Ph 1 of 1	\$759,440	\$192,147	Jul-21	\$838,006	\$794,632	Oct-23	Nov-23	Jan-24	Construction
2022-10P22	Bowman Building Renovation (Capital Renewal): Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$0		Jan-25	Feb-25	Apr-25	Design
2023-056M22	Replace Pumps, Controls, Valves, Campus Irrigation System, SLFRF: Ph 1 of 1	\$0	\$525,000	Jul-22	\$522,514	\$2,486	Oct-24	Nov-24	Nov-24	Design
2023-079M22	Replace Chiller, Valves, Pipe & Controls, Bowman, SLFRF: Ph 1 of 1	\$0	\$627,000	Jul-22	\$577,299	\$49,701	Oct-23	Nov-23	Dec-23	Bidding
2024-068M23	Replace Parking Lots, Roads, and Lighting Across Campus-wide: Ph 1 of 1	\$1,821,985	\$0	Jul-23	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
2024-077M23	Repair Roof and Ceiling, Indoor Arena and Stalls, : Ph 1 of 1	\$660,033	\$0	Jul-23	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
Morgan Comm	nunity College									
2016-079M21	Replace Campus Irrigation System: Ph 1 of 1	\$1,238,903	\$0	Jul-21	\$759,537	\$546,465	Oct-23	Dec-23	Jun-24	Construction
2022-106	Center for Skilled Trades and Technology Building: Ph. 1 of 1	\$0	\$5,200,000	Dec-22	\$533,892	\$183,347	Dec-24	Jan-24	Dec-25	Design
2023-065M22	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF: Ph 1 of 1	\$0	\$1,153,423	Jul-22	\$1,104,453	\$48,970	Jun-24	Jun-24	Jul-24	Construction
2024-112M23	Campuswide Safety and Security Updates: Ph 1 of 1	\$0	\$1,988,239	Jul-23	\$1,988,239	\$0	Jan-25	Feb-25	Feb-26	Design
Metropolitan	State University of Denver									
2015-010P16	MSUD Aerospace Engineering Sciences Building: Ph 3 of 3	\$0	\$23,595,840	Jul-16	\$17,144,419	\$17,144,419	Jul-18	Jun-21	Feb-24	Closeout
2020-012P22	MSUD Health Institute, SLFRF: Ph 1 of 1	\$0	\$10,000,000	Jul-22	\$12,750	\$2,167,504	Feb-24	Apr-24	Dec-24	Start-Up
22PR10	MSUD Academic Space Improvements: Ph 1 of 1	\$0	\$7,260,000	Sep-21	\$7,503,858	\$7,203,858	Jul-23	Aug-25	Oct-24	Closeout
Northeastern .	Junior College									
	Applied Technology Campus Expansion and Remodel: Ph 1 of 2	\$0	\$12,575,000	Jul-22	\$9,069,255	\$2,430,745	May-25	Aug-25	Oct-25	Construction
	Applied Technology Campus Expansion and Remodel: Ph 2 of 2	\$2,862,750	\$3,362,750	Jul-23	\$4,619,948	\$0	May-26	Aug-26	Dec-26	Bidding
	Replacement of HVAC Chiller, Install Elevator, Walker Hall: Ph 1 of 1	\$1,358,115	\$0	Jul-23	\$0		Dec-24	Feb-25	Jul-25	Start-Up
Otero College	•									·
2006-118M21	Abate Asbestos, Safety Upgrade, Humanities Center: Ph 1 of 1	\$1,400,000	\$0	Jul-21	\$74,440	\$15,722	Oct-24	Oct-24	Dec-24	Design
	Chiller Replacement, Wheeler/Life Science Buildings: Ph 1 of 1	\$726,000	\$0 \$0	Jan-15	\$726,000	\$726,000	May-18	Nov-23	Nov-23	Closeout
	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings: Ph 1 of 1	\$719,565	\$0 \$0	Jul-19	\$150,000	\$720,000	Aug-23	Oct-24	Dec-24	Design
	HB1408 Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center: Ph 1 of 1	\$1,050,000	\$0 \$0	Jul-20	\$1,050,000	\$647,470	-	Feb-24		Construction
0000021		\$.,000,000	φu		+ .,500,000	<i> </i>		27	200 20	

Project		Capital Constr uction	Other A	Funds Availabl	Funds Commi	Funds	Sub. Comp	Anti. Exhib it L1	Anti. Exhib it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
Otero College	cont.									
2023-048M22	Improve Campus Storm Water and Flood Control, SLFRF: Ph 1 of 1	\$0	\$779,350	Jul-22	\$779,350	\$0	Jul-25	Aug-25	Sep-25	Start-Up
2024-053M23	Repair and Replace Roofs, Kiva and Wheeler Buildings: Ph 1 of 1	\$748,468	\$0	Jul-23	\$0	\$0	Aug-24	Oct-24	Dec-24	Start-Up
M12037	McBride HVAC Replacement: Ph 1 of 1	\$440,370	\$0	Jul-12	\$429,539	\$429,539	Jan-16	Nov-23	Nov-23	Closeout
M13047	Campus Video Surveillance and Electronic Access: Ph 1 of 1	\$410,000	\$0	Jul-13	\$410,000	\$410,000	Feb-16	Nov-23	Nov-23	Closeout
P1312	Nursing/Science Improvements: Ph 1 of 1	\$1,978,300	\$0	Jul-13	\$1,978,300	\$1,978,300	Jun-16	Nov-23	Nov-23	Closeout
Pueblo Comm	unity College									
2014-061M13	Replace San Juan Roof: Ph 1 of 1	\$975,950	\$0	Jul-23	\$0	\$0	Dec-26	Dec-26	Dec-26	Start-Up
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building: Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	\$645,830	Sep-20	Feb-24	Feb-24	Closeout
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus: Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	\$374,782	Sep-20	Feb-24	Feb-24	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	\$3,569,619	Jun-20	N/A	N/A	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	\$5,404,143	Jan-20	Feb-24	Feb-24	Closeout
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus: Ph 1 of 1	\$134,098	\$0	Jul-15	\$107,327	\$107,327	Aug-16	Feb-24	Feb-24	Closeout
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus: Ph 1 of 1	\$419,319	\$0	Jul-15	\$419,319	\$419,319	Oct-16	Feb-24	Feb-24	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	Jun-20	N/A	N/A	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 2 of 2	\$962,550	\$0	Jul-17	\$962,550	\$622,021	Jun-21	Feb-24	Feb-24	Closeout
2018-034P19	SB267 Weld Shop Renovation: Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$1,349,041	\$1,324,000	May-22	Feb-24	Feb-24	Closeout
2019-058M19	Replace Roof, Main Building, Southwest Campus: Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246.00	\$864,246.00	Sep-20	Feb-24	Feb-24	Closeout
2019-058M21	HB1408 Replace Roof, Main Building, Southwest Campus: Ph 2 of 2	\$697,439	\$0	Jul-20	\$601,400			Feb-24	Feb-24	Closeout
2019-124M22	Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF: Ph 1 of 1	\$0	\$1,371,505	Jul-22	\$1,371,505	5 \$0	Nov-26	Dec-26	Dec-26	Design
2021-007P22	Health Science Consolidation, SLFRF: Ph 1 of 1	\$0	\$6,300,000	Jul-22	\$5,469,542		Dec-24	Dec-24	Dec-24	Start-Up
2022-043M21	Replace Roof System, Fremont Campus: Ph 1 of 1	\$828,542	\$0	Jul-21	\$828,542	* - 7	Aug-23	Feb-24	Feb-24	Construction
2023-062M22	Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF: Ph 1 of 1	\$0	\$427,250	Jul-22	\$427,250	\$18,653	Dec-26	Dec-26	Dec-26	Construction
2024-060M23	HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus: Ph 1 of 1	\$945,270	\$0	Jul-23	\$0	\$0	Dec-26	Dec-26	Dec-26	Start-Up
Pikes Peak Sta	te College									
2015-158M22	Replace Chiller, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,773,750	Jul-22	\$1,403,851	\$369,899	Apr-24	Jun-24	Jul-24	Bidding
2020-081M21	HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus: Ph 2 of 2	\$639,571	\$0	Jul-20	\$51,148	\$42,367	Jun-24	Aug-24	Sep-24	Bidding
2020-099M22	Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,115,826	Jul-22	\$945,853	\$169,973	Apr-24	Jun-24	Jul-24	Bidding
2021-054M21	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio: Ph 1 of 1	\$1,326,331	\$0	Jul-21	\$11,144,295	\$144,280	Jul-24	Sep-24	Oct-24	Construction
2024-051M23	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building: Ph 1 of 1	\$1,487,200	\$0	Jul-23	\$0	\$0	Feb-25	Mar-25	Apr-25	Start-Up
2024-062M23	Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus: Ph 1 of 1	\$1,823,250	\$0	Jul-23	\$0	\$0	Jan-26	Feb-26	Mar-26	Start-Up
CON1917	Cypress Allied Health: Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,101,393	\$5,101,393	Aug-19	N/A	N/A	Closeout
CON1920	Cypress Allied Health: Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$13,226,018	\$12,115,735	Aug-22	Feb-24	Nov-23	Closeout
CON2127	DTS Learning Commons Remodel: Ph 1 of 1	\$0	\$4,464,625	Jun-21	\$4,112,526	\$4,034,197	Sep-22	Feb-24	Feb-24	Closeout
CON2229	RRC Dental Facility:	\$0	\$9,989,422	May-22	\$6,159,707	\$298,456	May-24	Jul-24	Aug-24	Construction
Red Rocks Co	mmunity College									
2019-089M21	Refurbish West Wing Elevator, Lakewood Campus: Ph 1 of 1	\$299,731	\$0	Jul-21	\$299,731	\$201,766	Feb-23	Nov-23	Feb-24	Closeout
2020-072M21	HB1408 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building: Ph 2 of 2	\$1,508,981	\$0	Jul-20	\$1,453,908	\$1,453,908	Sep-21	Feb-24	Feb-24	Closeout
2022-050M21	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus: Ph 1 of 1	\$844,310	\$0	Jul-21	\$735,836	\$616,797	Jul-23	Nov-23	Feb-24	Closeout
2023-084M22	Replace East Wing Roof, Lakewood Campus: Ph 2 of 2	\$1,897,913	\$0	Jul-23	\$39,500	\$0	Sep-24	Dec-24	May-25	Design
2023-084M22	Replace East Wing Roof, Lakewood Campus, SLFRF: Ph 1 of 2	\$0	\$1,482,580	Jul-22	\$1,482,580	\$94,185	Mar-24	Jun-24	Aug-24	Bidding
2024-082M23	Replace/Upgrade Emergency Generator Lakewood Campus: Ph 1 of 1	\$894,340	\$0	Jul-23	\$0		0	Feb-24	Jan-25	Start-Up
C18A0019	Community Room Relocation: Ph 1 of 1	\$0	\$9,872,888	Jan-18	\$9,628,621	\$9,301,429	Nov-21	Sep-22	Dec-23	Closeout
Trinidad State	College									
2009-069M21	Roof Replacement, Mullen Building: Ph 1 of 1	\$327,306	\$0	Jul-21	\$320,147	\$295,453	Dec-22	Feb-24	Feb-24	Closeout
2017-057P21	Freudenthal Library Renovation: Ph 1 of 2	\$6,276,339	\$0	Jul-21	\$6,276,339	\$1,586,080	Jun-24	Jul-24	Aug-24	Construction
2017-057P21	Freudenthal Library Renovation, SLFRF: Ph 2 of 2	\$0	\$1,165,125	Jul-22	\$1,165,125	\$59,942	Jun-24	Jul-24	Aug-24	Design
2017-087M19	SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building: Ph 1 of 1	\$1,881,507	\$0	Sep-18	\$1,864,679	\$164,729	Jul-21	Aug-23	Feb-24	Closeout
2020-077M21	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus: Ph 2 of 2	\$1,243,544	\$0	Jul-20	\$58,736	\$4,664	Nov-25	Dec-25	Jan-26	Project On-Hold
2021-AUX001	Student Center, Romero & Johnson Residence Halls Mechanical and Indoor Air Quality Renovation: Ph 1 of 1	\$0	\$2,681,518	Mar-21	\$2,681,258	\$332,905	May-24	Jun-24	Aug-24	Construction

Project Number Trinidad State	Project Title: Phase	Capital Constr uction Funds	Other Funds	Funds Availabl e Date	Funds Commi tted	Funds Expended	Sub. Comp letion	Anti. Exhib it L1 Date	Anti. Exhib it L2 Date	Status
	Install Card Access and Update Door Hardware, SLFRF: Ph 1 of 1	\$0	\$615,039	Jul-22	\$564,865	\$564,865	Dec-22	Feb-24	May-24	Closeout
	Install Boiler System and Upgrade Associated Building Automation System, Berg: Ph 2 of 2	\$900.526	\$015,059 \$0	Jul-23	φ30 4 ,003 \$0		Nov-24	Dec-24	Feb-25	Start-Up
	Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF: Ph 1 of 2	\$0	\$1,993,739	Jul-22	\$1,865,889		Nov-24	Dec-24	Feb-25	Design
	Romero Residence Hall - Phase II, 1 of 1: Ph 1 of 1	\$0	\$3,000,000	Apr-23	\$3,000,000	\$161,533	Aug-24	Sep-24	Jan-25	Construction
		φο	\$0,000,000	7491 20	\$0,000,000	φ101,000	7 tug 24	000 24	0411 20	Construction
	Colorado Boulder Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 1 of 3	\$14,082,800	\$21,124,200	Jul-21	\$22,316,959	\$9,476,489	Dec-25	Mar-26	Nov-26	Construction
	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation. Ph 1 of 3 Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 2 of 3	\$14,082,800	\$27,170,095	Jul-21 Jul-22	\$10,868,038		Dec-25 Dec-25	Mar-26	Nov-26	Design
UCB000382	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation. Ph 2 of 3 Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 3 of 3	\$17,112,015	\$25,668,022	Jul-22	\$10,808,038		Oct-23	Dec-24	Feb-25	Design
2015-081M19		\$705.312	\$25,000,022 \$0	Sep-18	ەر \$694.181	\$694,181	May-22	Jan-23	Feb-23	Closeout
	Fire Sprinkler and HVAC Upgrades, Education Building: Ph 1 of 3	\$1,362,096	\$0 \$0	Jul-17	\$1,362,095		Oct-21	Sep-22	Feb-24	Closeout
2017-098M19		\$2,514,544	\$0 \$0	Sep-18	\$2,514,544		May-22	Sep-22 Sep-22	Feb-24	Closeout
2019-025M18		\$763,713	\$0 \$0	Jul-18	\$691,686		Dec-23	N/A	N/A	Construction
	Replace Campus Fire Alarm Control Panels: Ph 2 of 3	\$1,108,497	\$0 \$0	Jul-18 Jul-19	\$1,261,343		Sep-23	Feb-24	Mar-24	Construction
2019-025M21		\$1,202,798	\$0 \$0	Jul-19 Jul-20	\$1,201,343		Jul-23	Nov-23	May-24	Construction
2020-093M19		\$1,054,424	\$0 \$0	Jul-20 Jul-19	\$1,054,424		May-22	Feb-24	Feb-24	Closeout
2021-031M21		\$3,424,090	\$0 \$0	Jul-19	\$3,424,090		Aug-24	Dec-24	Jun-25	Construction
2022-017M21		\$911,169	\$0 \$0	Jul-20	\$3,424,090 \$801,502		Dec-23	Mar-24	Aug-24	Construction
2022-017 M21 2022-020 M21		\$1,086,807	\$0 \$0	Jul-21	\$947,626		Oct-23	N/A	N/A	Construction
2022-020M21		\$1,000,007	\$1,363,493	Jul-22	\$1,341,593		May-26	N/A	N/A	Design
2022-020M21		\$0 \$0	\$1,753,352	Jul-22 Jul-23	\$1,341,593		May-26	Jul-26	Jan-27	Design
2022-020M21 2022-038M21		\$1,032,016	\$1,755,552	Jul-23 Jul-21	\$61,460		Sep-24	Nov-24	May-25	Design
2022-035M21		\$616,404	\$0 \$0	Jul-21	\$51,635		Sep-24 Sep-24	Nov-24	May-25	Design
2023-040M22		\$010,404	\$851,015	Jul-21 Jul-22	\$851,035		Oct-24	Dec-24	May-25	Design
2023-043M22		\$0 \$0	\$690,005	Jul-22	\$621,441	\$299,197	Dec-23	Apr-24	•	Construction
2023-043M22		\$0 \$0	\$803,551	Jul-22	\$687,238		Aug-25	N/A	Aug-24 N/A	Construction
2023-063M22 2023-063M22		\$0 \$0	\$1,934,155	Jul-22 Jul-23	\$1,934,155		Aug-25 Aug-25	Oct-25	Mar-26	Design
2024-039M23		\$0 \$0	\$918,673	Jul-23	\$918,673	\$0 \$0	Oct-24	Nov-24		-
2024-039M23 2024-104M23		\$0 \$0	\$918,673	Jul-23 Jul-23	\$918,673			Sep-24	Apr-25 Mar-25	Design
		\$0 \$0		Jul-23 Jul-23			Aug-24			Design
2024-113M23 CP206726	Carlingues Robitop Salety, Civit, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings. Ph 1 of 2 Carlson Renovation: Ph 1 of 1	\$0 \$0	\$674,135 \$31,075,000	Dec-14	\$674,135 \$642,140		Dec-24 Sep-24	Jan-25 Dec-24	Jul-25 Nov-25	Design Project On-Hold
CP208728 CP228296	Williams Village East: Ph 1 of 1	\$0 \$0	\$96,700,000	Jun-18	\$468,357	\$468,357	Jul-19			Closeout
CP251277	DRCOG 19th St. Bridge and trail: Ph 1 of 1	\$0 \$0	\$5,997,600	Jul-17	\$6,071,823		Dec-20	Feb-24 Feb-24	Nov-23 Dec-23	Closeout
CP251277	Business & Engineering School Expansion: Ph 1 of 1	\$0 \$0	\$45,000,000	Nov-18	\$45,358,250		Jul-21	Feb-24 Feb-24		
CP252432	IPHY Relocation: Ph 1 of 1	\$0 \$0	\$43,000,000 \$21,800,544	Feb-18	\$21,846,239		Jul-20	Feb-24	Nov-23 Feb-24	Closeout Closeout
CP254776		\$0 \$0	\$21,800,944	Jun-18	\$56,976,959		Sep-20		Nov-23	Closeout
CP255201	College of Music IMIG Addition: Ph 1 of 1 Fleming Tower Renovation: Ph 1 of 1	\$0 \$0	\$13,718,820	Jun-18	\$13,284,517		Jun-20	Feb-24 Feb-24	Feb-24	Closeout
CP270286	WALN-Roof Replacement: Ph 1 of 1	\$0 \$0	\$2,284,000	Jun-20	\$2,899,572		Nov-22	Nov-23	Jun-24	Closeout
CP278574	ECAE/ECNT Renovations: Ph 1 of 1	\$0 \$0	\$30,973,581	Jul-19	\$30,709,370		Nov-22 Nov-22	Feb-24	Aug-24	Closeout
CP288773	MV DIST - 30th & Colorado Relocation: Ph 1 of 1	\$0 \$0	\$3,911,867	Oct-20	\$3,581,987		Sep-23	Dec-23	Feb-24	Construction
CP289152	1135 Broadway: Ph 1 of 1	\$0 \$0	\$6,000,000	Mar-20	\$5,985,228		May-22	Oct-23	Feb-24	Closeout
CP209152 CP291773	CAMP - CHW Plant Enhancement: Ph 1 of 1	\$0 \$0	\$4,905,099	Jun-20	\$4,753,791	\$4,317,859	Nov-23	Jan-24	Mar-24	Construction
P0802	Ekeley Sciences Middle Wing Renovation: Ph 1 of 2	\$2,567,767	\$285,308	Dec-07	\$1,334,838		N/A	N/A	N/A	Project On-Hold
PR007259	Village Center Dining & Community Commons: Ph 1 of 1	\$2,507,707	\$49,496,411	Jun-13	\$49,576,760		Dec-16	Feb-24	Nov-23	Closeout
UCB000071	Chilled Water Distribution Expansion,EDUC-MCOL-ECON:	\$0 \$0	\$3,882,270	Aug-21	\$3,818,853		Jul-23	Nov-23	Jan-24	Construction
UCB000237	THTR-Rm C190-Acoustic Renovation: Ph 1 of 1	\$0 \$0	\$3,882,270	Sep-20	\$2,321,285		Mar-23	Feb-24	Feb-24	Construction
UCB000350	Fleming Renovation Phase II: Ph 2 of 2	\$0 \$0	\$13,326,953	Sep-20 Nov-21	\$12,299,162		Nov-23	Jan-24	Jul-24	Construction
UCB000361	SYSBIO Academic E-Wing Supplement 1:	\$0 \$2.126.284	\$13,320,955 \$0	Jul-15	\$2,126,284		Sep-23	Dec-23	May-24	Construction
UCB000379	Stable Academic E-wing Supplement 1.	\$2,120,284	\$4.500.000	Apr-22	\$3,772,458		Jan-23	Nov-23	May-24 May-24	Closeout
UCB000379		\$0 \$0	\$4,500,000 \$2,550,000	Apr-22 Aug-21	\$2,392,581	\$3,360,232 \$2,363,788	Jul-23	Feb-24	Nov-23	
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		Constr		Funds	Funds		Sub.	Exhib	Exhib	
Project		uction	Other	Availabl	Commi	Funds	Comp	it L1	it L2	
Number	Project Title: Phase	Funds	Funds	e Date	tted	Expended	letion	Date	Date	Status
University of C	olorado Boulder cont.									
UCB000397	LASP Space Technology Research Center Replace RTU: Ph 1 of 1	\$0	\$2,208,187	Jul-21	\$1,964,087	\$321,431	Sep-24	Jan-25	Jun-25	Construction
UCB000499	SEEL-Rms 168A thru 182A-COSINC-FAB:	\$0	\$8,501,304	Apr-22	\$8,442,875	\$8,433,619	Mar-23	Feb-24	May-24	Closeout
UCB000608	Darley North and South Maintenance Renovation: Ph 1 of 1	\$0	\$2,450,000	-	\$2,339,367		Aug-23	Dec-23	May-24	Closeout
UCB000609	Libby Renovations 2023: Ph 1 of 1	\$0	\$2,675,000	Sep-22	\$2,269,392	\$1,609,547	Jul-24	Jan-25	Jun-25	Construction
UCB000610	Bear Creek Aparrtments B Maintenance 2023: Ph 1 of 1	\$0	\$2,240,835	0	\$2,178,218		Aug-23	Dec-23	May-24	Closeout
UCB000611	Hallett Maintenance 2023: Ph 1 of 1	\$0	\$3,000,000	Sep-22	\$2,355,864	\$842,349	Jul-24	Jan-25	Jun-25	Construction
UCB000612	Williams Village Clean Thermal Energy Phase 1: Ph 1 of TBA	\$0	\$8,500,000	Jun-23	\$707,274	\$257,823	Mar-25	Sep-25	Mar-26	Design
UCB000638	Lucile Buchanan Renovation (DM): Ph 1 of 1	\$0	\$4,289,005		\$4,277,886		May-23	Nov-23	May-24	Closeout
UCB000730	East Campus Athletics Project: Ph. 1 of 1	\$0	\$4,400,000	May-23	\$3,618,431	\$773,147	Dec-23	May-24	Nov-24	Construction
UCB000732	Field Lighting at Prentup: Ph 1 of 1	\$0	\$3,512,000	May-23	\$3,298,737	\$1,920,704	Dec-23	May-24	Nov-24	Construction
University of C	colorado Colorado Springs									
14-045	North Nevada Infrastructure Ph 1: Ph 1 of 1	\$0	\$20,000,000		\$16,924,548		Jun-20	Jan-20	Jan-25	Closeout
20-016	Cybersecurity Expansion: Ph 1 of 1	\$0	\$6,212,269		\$5,541,131	\$5,498,229	Jul-22	May-23	Dec-23	Closeout
20-020	Engineering Addition: Ph 1 of 1	\$0	\$16,704,657	May-21	\$22,337,126	\$11,553,463	Feb-24	Mar-24	Mar-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings: Ph 1 of 4	\$288,225	\$9,214		\$321,950		Mar-24	May-24	Nov-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 2 of 4	\$0	\$553,164	Jul-22	\$533,164		Mar-24	May-24	Jun-24	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 3 of 4	\$0	\$2,235,365	Jul-23	\$1,999,715		Feb-25	Feb-25	Jul-25	Start-Up
2019-102M21	Replace AHU and Return Air System, Columbine Hall: Ph 1 of 1	\$646,048	\$0		\$544,196		Jan-24	May-24	Aug-24	Construction
	Replace Roof, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,423,323		\$782,004	\$641,319	Aug-24	Oct-24	Feb-25	Construction
2021-042M21	HB1408 Replace Roof, El Pomar, Kraemer Family Library: Ph 1 of 1	\$1,987,486	\$0	Jul-20	\$1,669,946		Dec-21	Mar-22	Feb-24	Closeout
2022-029M21	Replace VAV and Upgrade Controls, Engineering Building: Ph 1 of 1	\$1,999,350	\$0		\$1,711,939		Dec-23	Dec-23	May-24	Construction
	Install Fire Suppression, Cragmor Hall, SLFRF: Ph 1 of 1	\$0	\$1,058,476		\$743,210		Dec-23	Dec-23	May-24	Construction
	Upgrade Controls, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,020,018		\$974,808		Jun-24	Jun-24	Dec-24	Design
	Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,999,639	Jul-23	\$1,993,604		Jun-25	Jun-25	Dec-25	Start-Up
2024-065M23	Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,170,950	Jul-23	\$1,166,767	\$4,183	Jun-25	Jun-25	Dec-25	Start-Up
	colorado Denver									
19-142684	First Year Student Housing: Ph 1 of 1	\$0			\$75,269,557		Aug-21	Feb-24	Dec-23	Closeout
19-181973	R2 Shell Space Build-out & Aquatics Expansion: Ph 1 of 1	\$0	\$11,942,915	•	\$9,953,666		Aug-21	Feb-24	Mar-24	Closeout
20-125493	Lynx Crossing Residence Hall Renovation: Ph 1 of 1	\$0	\$4,792,700		\$4,817,978		Nov-22	Feb-24	Dec-23	Closeout
2022-042M21	Upgrade Electrical Systems, CU Denver Building: Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$132,000	\$90,737	May-25	Jun-25	Dec-25	Design
2022-042M21	Upgrade Electrical Systems, CU Denver Building, SLFRF: Ph 2 of 2	\$0	\$1,209,056	Jul-22	\$1,117,395		May-25	Jun-25	Dec-25	Design
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 1 of 2	\$0	\$1,505,441	Jul-22	\$1,505,441	\$19,300	Dec-24	Jan-25	Jun-25	Design
2023-075M22		\$0	\$1,637,817	Jul-23	\$1,060,394		Dec-24	Jan-25	Jun-25	Design
2024-042M23		\$0	\$1,756,178	Jul-23	\$1,756,178		May-25	Jun-25	Dec-25	Start-Up
21-124177	Campus Safety EM Preparedness Facility: Ph 1 of 1	\$0	\$15,394,688	Jul-21	\$15,828,055		Feb-23	Feb-24	Jan-24	Closeout
22-103067	CU Denver Engineering & Physical Sciences: Ph 1 of 1	\$0	\$80,911,629	-	\$2,967,165		Dec-24	Jan-25	Aug-25	Project On-Hold
18-152058	CU Anschutz 2018 Bundled Energy Projects: Ph 1 of 1	\$0	\$9,929,775		\$1,601,527	\$302,507	Dec-24	Jan-25	Jun-25	Design
19-181948	Anschutz Health Sciences Building Basement Buildout: Ph 1 of 1	\$0	\$35,906,228		\$24,389,728		Sep-21	Feb-24	Mar-24	Closeout
20-131504	Fitz 1W & 2W Central Services Renovation: Ph 1 of 1	\$0	\$9,979,162		\$9,062,402		Dec-23	Jan-24	Jun-24	Construction
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 1 of 4	\$0	\$32,270,515		\$32,270,515		Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 2 of 4		\$144,313,093	Jul-18		\$156,659,999	Dec-21	Feb-24	Jun-24	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986		Dec-21	Feb-24	Jun-24	Closeout
2015-014P18		\$0		Jul-20	\$21,859,241		Aug-21	Feb-24	Jun-24	Closeout
2019-073M19		\$821,737	\$0		\$862,441	\$73,562	Mar-24	Apr-24	Oct-24	Design
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 3 of 5	\$0	\$970,439	Jul-22	\$496,959		Mar-24	Apr-24	Oct-24	Design
		\$0	\$1,238,956		\$1,223,284	\$15,672	Sep-24	Oct-24	Dec-25	Start-Up
2021-049M21	Replace Chiller, Fitzsimons Building: Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$1,122,100		May-24	Jun-24	Dec-24	Construction
2021-049M21	Replace Chiller, Fitzsimons Building, SLFRF: Ph 2 of 2	\$0	\$1,742,483	Jul-22	\$1,648,311	\$94,172	May-24	Jun-24	Dec-24	Construction
2023-042M22	Repair Cagewash Exhaust System, R1 North, SLFRF: Ph 1 of 1	\$0	\$1,280,513	Jul-22	\$1,218,491	\$62,022	Jul-24	Aug-24	Dec-24	Design

	ISTRUCTION PROJECT STATUS REPORT									
		Capital Constr		Funds	Funds		Sub.	Anti. Exhib	Anti. Exhib	
Project		uction		Availabl	Commi	Funds	Comp	it L1	it L2	
Number	Project Title: Phase	Funds		e Date		Expended	letion	Date	Date	Status
University of	Colorado Denver cont.									
2024-048M2	13 Replace Vivarium Exhaust Fan, R1 North, SLFRF, Ph 1 of 1: Ph 1 of 1	\$0	\$579,459	Jul-23	\$539,459	\$40,000	May-25	Jun-25	Dec-25	Start-Up
2024-085M2	13 Repair Exterior Brickwork, School of Dental Medicine, SLFRF: Ph 1 of 1	\$0	\$1,214,390	Jul-23	\$1,214,390	\$0	May-25	Jun-25	Dec-25	Start-Up
2024-119M2	3 Vivarium Air Valve Replacement, R1 North, SLFRF, Ph 1 of 2: Ph 1 of 2	\$0	\$1,847,537	Jul-23	\$1,823,337	\$24,200	May-25	Jun-25	Dec-25	Start-Up
21-155291	Fitz Building 5th/6th FIr Cancer Ctr: Ph 1 of 1	\$0	\$2,563,254	Oct-21	\$2,815,231	\$1,737,129	Sep-23	Feb-24	Mar-24	Construction
23-144174	ED1 4th Floor Nursing Simulation:	\$0	\$4,809,500	Feb-23	\$1,000,073	\$201,383	Oct-24	Nov-24	May-25	Design
University of	Northern Colorado									
2015-126M2	1 HB1408 Heating Plant Boiler #3 Replacement: Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$3,779,372	\$904,190	Aug-23	Sep-23	Nov-23	Construction
2017-049P2	2 Gray Hall Mechanical Systems Improvements (Capital Renewal): Ph 1 of 1	\$0	\$4,586,656	Jul-22	\$4,499,256	\$41,400	Aug-23	Nov-23	Nov-26	Start-Up
2021-050M2	1 Replace Chiller, Michener: Ph 1 of 1	\$922,705	\$0	Jul-21	\$107,680	\$73,750	May-24	Jun-24	Aug-24	Construction
2022-019M2	1 Replace Chiller, Candelaria: Ph 1 of 1	\$902,545	\$0	Jul-21	\$902,545	\$146,899	May-24	Jun-24	Aug-24	Construction
2023-046M2	2 Install Fire Sprinklers, Arts Annex Addition, SLFRF: Ph 1 of 1	\$0	\$242,722	Jul-22	\$233,493	\$17,966	Sep-23	Feb-24	Dec-23	Construction
2023-076M2	2 Replace Roof, Butler Hancock, SLFRF: Ph 1 of 1	\$0	\$1,429,785	Jul-22	\$1,150,053	\$570,899	Sep-23	Feb-24	Dec-23	Construction
2024-041M2	3 Chiller Replacement, Ross Hall, Ph 1 of 1: Ph 1 of 1	\$0	\$1,790,718	Jul-23	\$1,790,718	\$0	May-26	Jun-26	Aug-26	Start-Up
2024-046M2	3 Chiller Replacement, Gunter Hall: Ph 1 of 1	\$0	\$1,258,686	Jul-23	\$1,258,604	\$82	May-26	Jun-26	Aug-26	Start-Up
2024-080M2	3 Roof Replacement, Michener Library, Ph 1 of 2: Ph 1 of 2	\$0	\$1,559,161	Jul-23	\$1,431,956	\$127,205	Sep-24	Oct-24	Dec-24	Start-Up
Western Cold	orado University									
2019-005P1	8 Maintenance Garage - Mountain Search and Rescue: Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	\$3,648,334	Jan-20	Feb-24	Feb-24	Closeout
2021-037M2	1 Upgrade HVAC Systems, Academic Buildings: Ph 1 of 1	\$884,785	\$0	Jul-21	\$834,369	\$0	Jul-23	Mar-24	May-24	Bidding
2021-044M2	1 HB1408 Accessibility Improvements, Exterior Campus: Ph 1-2	\$1,378,075	\$0	Jul-20	\$1,172,821	\$1,172,821	Dec-22	Feb-24	Feb-24	Closeout
2023-020P2	3 Petroleum Geology Program Teaching and Laboratory: Ph 1 of 1	\$4,000,000	\$0	Apr-23	\$0	\$0	May-25	Aug-25	Dec-25	Design
2023-071M2	2 Upgrade Lighting for Security and Efficiency, SLFRF: Ph 1 of 1	\$0	\$1,868,581	Jul-22	\$1,794,954	\$73,627	Mar-24	Apr-24	May-24	Construction
2024-050M2	13 Reconditioning Natatorium: Ph 1 of 1	\$1,989,753	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design