

M. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance project (CM) requests submitted by and prioritized by each state agency and institution of higher education with dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction).

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF AGRICULTURE - STATE FAIR									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF CORRECTIONS									
CAPITAL CONSTRUCTION									
13CR	Sterling Access Controls Electronic Security Sytem Replacement	2024-013P23	CCF	\$9,396,262	\$40,029,390				
14CR	Sterling Correctional Facility (SCF) Steam Condensate Line Replacement	2020-009P21	CCF	\$8,487,496	\$16,367,035				
4CR	Colorado State Penitentiary (CSP) Electronic Security System Replacement		CCF	\$0	\$8,377,679				
10CR	Fremont Correctional Facility (FCF) Electral Distribution Infrastructure Replacement		CCF	\$0	\$35,606,931				
15CR	Trinidad Correctional Facility (TCF) Waste Water Treatment Facility Improvements		CCF	\$0	\$23,080,112				
1CR	Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement		CCF	\$0	\$23,549,071				
11CR	Fremont Correctional Facility (FCF) Fire Alarm Upgrades		CCF	\$0	\$13,612,632				
2CR	Buena Vista Correctional Facility (BVCF) Critical Security Improvements - Lower North Cellhouse		CCF	\$0	\$5,894,431				
6CR	Denver Reception and Diagnostic Center (DRDC) Electronic Security System Replacement		CCF	\$0	\$2,180,248				
9CR	Fremont Correctional Facility (FCF) ADA Improvements		CCF	\$0	\$16,244,464				
7CR	Denver Women's Correctional Facility (DWCF) Support Building Roof Replacement		CCF	\$0	\$3,710,858				
12CR	Limon Correctional Facility (LCF) Support Building Roof Replacement		CCF	\$0	\$4,493,603				
8CR	East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement		CCF	\$0	\$25,735,556				
3CR	Buena Vista Correctional Facility (BVCF) Vocational Roof Replacement		CCF	\$0	\$2,866,204				
5CR	Delta Correctional Center (DCC) Generator and Controls Replacement		CCF	\$0	\$2,592,205				
	Fremont Correctional Facility (FCF) Living Units 7 and 8 Shower Improvements		CCF	\$0		\$3,894,932			
	Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement		CCF	\$0		\$11,191,323			
	CDOC New Infirmary		CCF	\$0		\$27,547,872			
	Denver Women's Correctional Facility (DWCF) Fire Alarm and Suppression Replacement		CCF	\$0		\$9,637,994			
	Denver Reception and Diagnostic Center (DRDC) Fire Alarm and Suppression Replacement		CCF	\$0		\$9,637,994			
	Sterling Correctional Facility (SCF) Programs Annex Building Renovation		CF	\$0		\$5,629,300			

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
	Denver Reception and Diagnostic Center (DRDC) Generator Replacement		CCF	\$0		\$3,274,605			
	CDOC Fleet Maintenance Building		CCF	\$0			\$12,195,672		
	Fremont Correctional Facility (FCF) Clinic Expansion		CCF	\$0			\$7,460,882		
	Denver Women's Correctional Facility (DWCF) New Chapel Building		CF	\$0			\$5,450,810		
	Trinidad Correctional Facility (TCF) Programs Building Addition		CCF	\$0			\$5,423,350		
	Colorado Territorial Correctional Facility (CTCF) Primary Electrical System Improvements		CCF	\$0				\$20,110,331	
	Colorado Territorial Correctional Facility (CTCF) Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0				\$20,725,435	
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0				\$45,583,600	
	Fremont Correctional Facility (FCF) Cellhouse 6 Renovation		CCF	\$0				\$24,059,079	
	Fremont Correctional Facility (FCF) Programs and Education Expansion		CF	\$0				\$5,485,135	
	Fremont Correctional Facility (FCF) Offender Gymnasium Expansion/Renovation		CF	\$0					\$4,815,111
	Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation		CCF	\$0					\$4,304,355
	Trinidad Correctional Facility (TCF) New Armory		CCF	\$0					\$823,800
	Colorado Territorial Correctional Facility (CTCF) Expand Gymnasium		CF	\$0					\$3,057,671
	Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint		CCF	\$0					\$1,732,726
	Delta Correctional Center (DCC) Perimeter Security		CCF	\$0					\$12,096,130
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations		CCF	\$0					\$21,015,138
	Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements		CCF	\$0					\$6,243,031
	Limon Correctional Facility (LCF) Generators Replacement		CCF	\$0					\$5,551,039
	La Vista Correctional Facility (LVCF) Perimeter Improvements and Main Entry Expansion		CCF	\$0					\$8,512,600
	Arrowhead Correctional Center (ACC) New Laundry Building		CCF	\$0					\$10,987,500
	Trinidad Correctional Facility (FCF) Multi-Custody Expansion		CCF	\$0					\$739,216,830
					Capital Construction Five Year Plan Total				\$1,260,004,664

DEPARTMENT OF REVENUE

CAPITAL CONSTRUCTION									
11CC	Office Collocation and Consolidation to Auraria		CCF	\$0	\$3,533,931				
					Capital Construction Five Year Plan Total				\$3,533,931

DEPARTMENT OF EDUCATION

CAPITAL CONSTRUCTION									
					Capital Construction Five Year Plan Total				\$0

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
COLORADO SCHOOL OF DEAF AND BLIND (CDE)									
CAPITAL CONSTRUCTION									
1CC	West Hall Renovation & Addition		CCF	\$0	\$20,285,783				
			CF	\$0	\$16,597,458				
	Renovate Adams Hall		CCF	\$0		\$4,000,000			
	Renovate Stone Hall		CCF	\$0			\$4,000,000		
	Renovate Argo Hall		CCF	\$0				\$8,500,000	
	Renovate Steam Plant/Demo Industrial Facility		CCF	\$0					\$10,000,000
Capital Construction Five Year Plan Total									\$63,383,241
COLORADO TALKING BOOK LIBRARY (CDE)									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF HUMAN SERVICES									
CAPITAL CONSTRUCTION									
2C	Depreciation Fund for Regional Center Group Homes	2023-009P22	CF	\$4,519,696	\$1,547,881				
5CC	Kitchen Replacement at Mental Health Hospital at Pueblo		CCF	\$0	\$9,899,619	\$16,950,877			
2CC	Denver Region Youth Service Center Replacement & DYS Training Center		CCF	\$0	\$4,626,466	\$68,567,031	\$4,188,477		
7CC	Regional Center Kitchens, Pools and Parking Lot	2024-031P23	CCF	\$1,390,291	\$1,483,534	\$7,075,286			
3CC	Electronic Security Upgrades, Statewide		CCF	\$0	\$3,967,802	\$16,706,534	\$5,568,845		
6CC	Mitigate Life/Safety ZPYSC Parking Lot		CCF	\$0	\$401,283	\$2,456,886			
4CC	Health and Safety Upgrades Bldg. 125, CMHIP		CCF	\$0	\$3,951,197	\$45,213,439			
16CR	Campus Infrastructure Replacement at CALM and CAMV		CCF	\$0	\$2,389,398	\$12,771,613	\$15,776,698		
	Campus Utility Infrastructure Colorado Mental Health Hospital at Pueblo		CCF	\$10,682,004		\$19,878,900	\$20,968,601		
	Feasibility Study to Relocation ABTU		CCF	\$0		\$1,219,249			
	Support Services at CMHHIFL		CCF	\$0		\$5,812,945	\$18,038,722		
	CMHIP HVAC Replacements in Four MHI Buildings and Emergency Suicide Mitigation, CMHIP		CCF	\$0		\$24,332,655			
	CDHS Satellite Office Building on the WRRRC Campus		CCF	\$0		\$3,134,426			
	Veterans Community Living Centers, Facility Program Plan		CCF	\$0		\$740,000			
	DYS Carreer Technical Education		CCF	\$0			\$9,778,353	\$6,250,932	\$17,155,743
	DYS Visitation Centers		CCF	\$0			\$4,047,762		
	Grand Mesa YSC and Platte Valley YSC Separation of Use		CCF	\$0			\$2,812,095	\$13,123,679	\$20,997,887
	DRCO Capital Improvements		CCF	\$0				\$1,100,000	
Capital Construction Five Year Plan Total									\$392,934,815
DEPARTMENT OF LABOR AND EMPLOYMENT									
CAPITAL CONSTRUCTION									
8CC	Oil and Gas Testing Lab Relocation		CCF	\$0	\$6,281,152				
Capital Construction Five Year Plan Total									\$6,281,152
DEPARTMENT OF LOCAL AFFAIRS - FORT LYON									
CAPITAL CONSTRUCTION									
17CR	Decentralize Fort Lyon Building Heating		CCF	\$0	\$13,494,113				
Capital Construction Five Year Plan Total									\$13,494,113

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS									
CAPITAL CONSTRUCTION									
9CC	Construct New Field Artillery Readiness Center	2022-012P20	CCF	\$614,750		\$10,167,000			
			FF	\$0	\$1,788,000	\$15,500,000		\$1,477,000	
	Pueblo Field Maintenance Shop and Readiness Center		CCF	\$1,800,000			\$800,000	\$8,000,000	
			FF	\$0			\$4,250,000	\$42,500,000	
	Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation		CCF	\$0			\$550,000		
			FF	\$0			\$1,650,000		
	Windsor Readiness Center Addition/Alteration		CCF	\$0			\$200,000		
			FF	\$0			\$600,000		
Capital Construction Five Year Plan Total									\$87,482,000
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST									
CAPITAL CONSTRUCTION									
	Camp George West Water and Fire Line Replacement		CCF	\$0		\$3,617,701	\$4,388,227		
Capital Construction Five Year Plan Total									\$8,005,928
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS									
CAPITAL CONSTRUCTION									
3C	Capitol Complex Renovations		CCF	\$0				\$73,949,436	
			CF	\$0	\$17,300,000	\$17,300,000	\$17,300,000	\$17,300,000	
10CC	Solar Viability		CCF	\$0	\$4,840,000				
19CR	Kipling Campus Chiller Replacement		CCF	\$0	\$3,717,529				
Capital Construction Five Year Plan Total									\$151,706,965
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE									
CAPITAL CONSTRUCTION									
18CR	Parking Lot Replacement - 1881 Pierce St		CCF	\$0	\$4,048,195				
Capital Construction Five Year Plan Total									\$4,048,195
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT									
CAPITAL CONSTRUCTION									
	Building Renovation - Phase 2, State Public Health Laboratory		CCF	\$0	\$15,000,000				
	Denver Air Tech Center		CCF	\$0	\$15,000,000				
	Bonita Peak Water Treatment Plant		CF	\$0		\$2,500,000			
			FF	\$0		\$22,500,000			
	Redundant Chiller and Cooling Tower, State Public Health Laboratory		CCF	\$0			\$1,500,000		
	Redundant Generator, State Public Health Laboratory		CCF	\$0				\$750,000	
Capital Construction Five Year Plan Total									\$57,250,000
COLORADO DEPARTMENT OF PUBLIC SAFETY - COLORADO STATE PATROL									
CAPITAL CONSTRUCTION									
	OMP, FMP		CCF	\$0		\$5,051,774			
	Addition of modernized cadet wing & commercial kitchen		CCF	\$0			\$42,550,000		

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Ref #	Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
	CSP Academy								
	Relocation of CSP communications center from 700 Kipling		CCF	\$0				\$11,500,000	
	Restoration of Mule Barns Buildings #58, #59, #60 & #61		CCF	\$0					\$39,100,000
Capital Construction Five Year Plan Total									\$98,201,774

DEPARTMENT OF PUBLIC SAFETY - OFFICE OF COMMUNICATIONS
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total **\$0**

HISTORY COLORADO (DEPARTMENT OF HIGHER EDUCATION)
CAPITAL CONSTRUCTION

1C	Regional Properties Preservation Projects		CF	\$700,000	\$700,000				
	Fort Garland Geothermal Heating		CCF	\$0		\$1,100,000			
	Georgetown Loop Railroad Devils Gate Station Bathroom Expansion and Plaza Restoration		CCF	\$0			\$1,100,000		
	Facilities Master Plan		CCF	\$0				\$650,000	
Capital Construction Five Year Plan Total									\$3,550,000

Totals Cash, CR, and CC Request by Fiscal Year for State Agencies					\$375,193,760	\$377,410,336	\$190,598,494	\$301,064,627	\$905,609,561 \$2,149,876,778
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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
ADAMS STATE UNIVERSITY								
CAPITAL CONSTRUCTION								
Facility Services Center Replacement		CCF	\$0	\$28,247,631				
		CF	\$0	\$1,176,985				
Fine Arts Building Renovation		CCF	\$0		\$22,266,594			
Community Partnerships Building Renovation		CCF	\$0			\$3,176,250		
Nielson Library Renovation		CCF	\$0				\$35,000,000	
Planetarium Renovation		CCF	\$0					\$2,500,000
Capital Construction Five Year Plan Total								\$92,367,460

ARAPAHOE COMMUNITY COLLEGE

CAPITAL CONSTRUCTION								
Student Commons Renovation, Littleton		CCF	\$0		\$25,359,583			
		CF	\$0		\$5,000,000			
Sturm Collaborative Campus - Bldg. 2, Castle Rock		CCF	\$0			\$34,020,000		
		CF	\$0			\$11,340,000		
New Building, Littleton		CCF	\$0				\$30,375,000	
		CF	\$0				\$10,125,000	
Capital Construction Five Year Plan Total								\$116,219,583

AURARIA HIGHER EDUCATION CENTER

CAPITAL CONSTRUCTION								
Auraria Campus Safety Center		CCF	\$0	\$35,170,292				
Capital Renewal Project D: Critical Campus-wide ADA, Life Safety, Code, and Facility Function Project		CCF	\$0		\$27,500,000			
Tivoli Student Union Renovation and Remodel		CCF	\$0		\$77,000,000			
AHEC Central Services Complex		CCF	\$0			\$20,515,000		
Arts Facilities: King Center Performance Arts Center Renovation and Expansion		CCF	\$0			\$69,850,000		
Auraria Early Learning Center - New Building		CCF	\$0				\$20,900,000	
Arts Facilities: Visual Arts Building Renovation		CCF	\$0				\$38,500,000	
Auraria Campus Physical Education/Events Center		CCF	\$0					\$85,800,000
Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project		CCF	\$0					\$55,000,000
Capital Construction Five Year Plan Total								\$430,235,292

COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
CAPITAL CONSTRUCTION								
Renovation, Bldg 905		CCF	\$0			\$6,508,000		
Renovation of and addition to Bldg 758		CCF	\$0				\$17,721,500	
North Quad Level 1 Remodel		CCF	\$0					\$3,350,000
Capital Construction Five Year Plan Total								\$27,579,500

COLORADO MESA UNIVERSITY

CAPITAL CONSTRUCTION								
Performing Arts Expansion and Renovation		CCF	\$0	\$12,388,455				
		CF	\$0	\$1,391,806				
Electrical and Computer Engineering Building		CCF	\$0	\$25,401,957				
		CF	\$0	\$2,853,835				
Maverick Center Renovation & Expansion		CCF	\$0	\$51,002,277				
		CF	\$0	\$5,729,955				
Allied Health Relocation		CCF	\$0	\$19,836,431				
		CF	\$0	\$2,228,565				
Capital Construction Five Year Plan Total								\$120,833,281

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CAPITAL CONSTRUCTION								
Siding and Window Replacement, Multi Buildingdgs, Rangely Campus.		CCF	\$0	\$3,641,741				
Weiss & Hefley Remodel		CCF	\$0		\$7,080,542			
Allsebrook Building Remodel		CCF	\$0			\$1,840,000		
Cramer Building Remodel		CCF	\$0				\$2,028,784	
Capital Construction Five Year Plan Total								\$14,591,067

COLORADO SCHOOL OF MINES

CAPITAL CONSTRUCTION								
Campus Infrastructure		CCF	\$0	\$31,917,260				
		CF	\$0	\$10,639,087				
Arthur Lake Library Renovation		CCF	\$0	\$18,789,171				
		CF	\$0	\$6,263,057				
Capital Construction Five Year Plan Total								\$67,608,575

COLORADO STATE UNIVERSITY - FORT COLLINS

CAPITAL CONSTRUCTION								
Clark Building Revitalization and Additions	2020-019P22	CCF	\$31,933,782	\$23,814,757	\$25,798,175			
		CF	\$39,000,000	\$8,000,000	\$8,000,000			
Veterinary Health and Education Center		CCF	\$0	\$25,000,000	\$25,000,000			

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
SLVRC Potato Research and Storage Facility		CF	\$0	\$74,999,991	\$19,000,001			
		CCF	\$0	\$5,811,323				
District Heating Plant Sustainability Upgrade		CF	\$0	\$1,190,271				
		CCF	\$0	\$8,982,929	\$12,422,639			
		CF	\$0		\$4,384,273			
Engineering and Computational Sciences Building		CF	\$0	\$80,000,000				
District Energy Masterplan Upgrades		CF	\$0	\$62,000,000				
ARDEC Infrastructure Improvements		CCF	\$0		\$14,040,921	\$7,463,800		
		CF	\$0			\$4,404,582		
Anatomy Zoology Building Capital Renewal		CCF	\$0		\$13,620,086	\$20,930,386		
		CF	\$0		\$6,890,214			
Biomedical Discovery Center		CF	\$0			\$115,000,000		
Engineering Research Center Renovation		CCF	\$0				\$27,820,000	
Education Building Renovation		CCF	\$0					\$24,717,000
Capital Construction Five Year Plan Total								\$619,291,348

**COLORADO STATE UNIVERSITY - PUEBLO
 CAPITAL CONSTRUCTION**

Technology Building Addition and Renovation	2008-093P21	CCF	\$16,952,654	\$14,253,042				
		CF	\$170,000	\$143,970				
Administration Building Renovation		CCF	\$0		\$21,099,177			
		CF	\$0		\$213,123			
Physical Plant / Heating Plant Renovation		CCF	\$0			\$18,966,000		
		CF	\$0			\$191,576		
Capital Construction Five Year Plan Total								\$54,866,888

**COMMUNITY COLLEGE OF AURORA
 CAPITAL CONSTRUCTION**

Renovation of Student Center		CCF	\$0		\$8,538,646			
		CF	\$0		\$671,788			
New Classroom Building		CCF	\$0			\$42,544,589		
		CF	\$0			\$4,207,706		
Administrative Building Renewal		CCF	\$0			\$9,957,829		
		CF	\$0			\$876,289		
Renovation of Classroom Building		CCF	\$0				\$10,951,468	
		CF	\$0				\$963,729	
Renovation of Fine Arts Building		CCF	\$0					\$5,743,689
		CF	\$0					\$505,445
Capital Construction Five Year Plan Total								\$84,961,178

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
COMMUNITY COLLEGE OF DENVER								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
FORT LEWIS COLLEGE								
CAPITAL CONSTRUCTION								
Southwest Campus Renewal		CCF	\$0	\$19,594,743				
		CF	\$0	\$816,448				
Outdoor Learning Space		CF	\$0	\$1,800,000				
Student Housing		CF	\$0	\$2,500,000	\$27,500,000			
Solar Training Center		CF	\$0	\$1,500,000				
Student Housing Fire Suppression Systems		CF	\$0		\$250,000	\$800,000	\$800,000	\$800,000
Student Wellness Hub		CCF	\$0			\$4,550,000	\$28,927,500	
		CF	\$0		\$125,000		\$1,522,500	
Roadway and Pedestrian Safety Improvements		CCF	\$0				\$1,235,000	\$9,500,000
		CF	\$0			\$125,000	\$650,000	\$500,000
Berndt Hall 100's Renovation		CCF	\$0					\$4,750,000
		CF	\$0				\$125,000	\$250,000
Capital Construction Five Year Plan Total								\$108,621,191
FRONT RANGE COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
New FRCC Boulder County Campus		CCF	\$0					\$139,000,000
		CF	\$0					\$11,120,000
Capital Construction Five Year Plan Total								\$150,120,000
LAMAR COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Trustees Building Renovation		CCF	\$0		\$2,202,197	\$7,702,070	\$1,101,097	
Betz Technology Center Renovation		CCF	\$0		\$2,494,815			
Indoor Practice Arena & Horse Stall Expansion		CCF	\$0		\$3,513,250			
Capital Construction Five Year Plan Total								\$17,013,429
METROPOLITAN STATE UNIVERSITY OF DENVER								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
MORGAN COMMUNITY COLLEGE								

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0

NORTHEASTERN JUNIOR COLLEGE

CAPITAL CONSTRUCTION								
Nnortheastern Junior College Welcome Center		CCF	\$0		\$17,900,725			
Build new Equine Facility		CCF	\$0			\$19,406,942		
		CF	\$0			\$700,000		
Bank of Colorado Event Center expansion		CCF	\$0			\$9,325,542		
Consolidation of Physical Plant Spaces		CCF	\$0				\$5,928,106	
Redevelop North Campus Athletic feildlds		CCF	\$0					\$5,350,000
New Residence hall		CF	\$0					\$11,273,736
Capital Construction Five Year Plan Total								\$69,885,051

OTERO COLLEGE

CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0

PIKES PEAK STATE COLLEGE

CAPITAL CONSTRUCTION								
First Responders Emergency Education Complex (Centennial Campus)		CCF	\$0	\$39,055,095				
		CF	\$0	\$3,419,179				
Window Replacement, Centennial Campus		CCF	\$0		\$3,810,435			
		CF	\$0		\$353,975			
New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)		CCF	\$0			\$48,787,291		
		CF	\$0			\$4,271,209		
Facility Maintenance Building (Centennial Campus)		CCF	\$0				\$5,140,189	
		CF	\$0				\$450,011	
Teller County Outdoor Leadership		CCF	\$0					\$6,119,272
		CF	\$0					\$535,728
Capital Construction Five Year Plan Total								\$111,942,384

PUEBLO COMMUNITY COLLEGE

CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0

RED ROCKS COMMUNITY COLLEGE

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Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
CAPITAL CONSTRUCTION								
Renovation Arvada Cafeteria Building for Science and Health		CCF	\$0		\$8,928,819			
		CF	\$0		\$2,232,205			
Construction Tech Building Renovation		CCF	\$0			\$21,643,298		
		CF	\$0			\$7,214,433		
Capital Construction Five Year Plan Total								\$40,018,755
TRINIDAD STATE JUNIOR COLLEGE								
CAPITAL CONSTRUCTION								
Valley Campus Main Building Addition & Renovation		CCF	\$0	\$6,337,816	\$13,056,248			
Capital Construction Five Year Plan Total								\$19,394,064
UNIVERSITY OF COLORADO - BOULDER								
CAPITAL CONSTRUCTION								
Guggenheim Geography Building Renovation		CCF	\$0	\$19,042,928				
		CF	\$0	\$28,564,393				
Macky Auditorium Renovation		CCF	\$0	\$13,635,467	\$8,723,820	\$8,218,826		
		CF	\$0	\$20,453,200	\$13,085,730	\$12,328,239		
Economics Building Renovation		CCF	\$0	\$11,808,504				
		CF	\$0	\$17,712,756				
Henderson Museum Renovation		CCF	\$0		\$1,600,741	\$14,406,673		
		CF	\$0		\$2,401,112	\$21,610,010		
Duane Physics Building		CCF	\$0			\$9,599,770	\$72,958,249	\$109,437,374
		CF	\$0			\$14,399,654	\$109,437,374	\$164,156,061
Norlin Library Renovation		CCF	\$0			\$7,611,889	\$22,835,667	\$45,671,334
		CF	\$0			\$11,417,833	\$34,253,500	\$68,507,001
Academic Classroom and Laboratory Building		CCF	\$0				\$4,950,279	\$65,767,991
		CF	\$0				\$7,425,418	\$98,651,987
Capital Construction Five Year Plan Total								\$1,040,673,780
UNIVERSITY OF COLORADO - COLORADO SPRINGS								
CAPITAL CONSTRUCTION								
Engineering Building Renovation		CF	\$0	\$47,097,434				
Capital Construction Five Year Plan Total								\$47,097,434
UNIVERSITY OF COLORADO - DENVER								
CAPITAL CONSTRUCTION								
Strauss Health Sciences Library Renovation		CCF	\$0	\$6,172,360				
		CF	\$0	\$6,424,293				

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
Interdisciplinary Building 2		CCF	\$0			\$38,975,640	\$32,479,700	\$25,983,760
		CF	\$0		\$27,643,600	\$90,943,160	\$97,439,100	\$103,935,040
Capital Construction Five Year Plan Total								\$429,996,653

UNIVERSITY OF NORTHERN COLORADO

CAPITAL CONSTRUCTION

College of Osteopathic Medicine		CCF	\$0	\$126,266,608				
		CF	\$0	\$1,275,420				
McKee Hall capital renewal		CCF	\$0	\$37,889,778				
		CF	\$0	\$382,725				
Crabbe Hall renewal		CCF	\$0	\$11,815,068				
		CF	\$0	\$119,344				
Candelaria Hall renewal		CCF	\$0	\$27,958,075				
		CF	\$0	\$282,405				
Michener Library capital renewal		CCF	\$0		\$70,000,000			
Frasier Hall replacement		CCF	\$0			\$100,000,000		
Capital Construction Five Year Plan Total								\$375,989,423

WESTERN COLORADO UNIVERSITY

CAPITAL CONSTRUCTION

Campus Roadway Rehabilitation		CCF	\$0	\$2,697,869				
		CF	\$0	\$115,342				
Crawford Hall Renovation		CCF	\$0	\$3,920,002				
		CF	\$0	\$167,326				
Capital Construction Five Year Plan Total								\$6,900,539

Totals CC Request by Fiscal Year for Institutions of Higher Education (CCF & CF)				\$1,019,699,366	\$529,708,434	\$825,829,486	\$622,044,171	\$1,048,925,418
								\$4,046,206,875

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION										
CONTROLLED MAINTENANCE										
Controlled Maintenance Five Year Plan Total										\$0
DEPARTMENT OF AGRICULTURE - STATE FAIR										
CONTROLLED MAINTENANCE										
3CM	3	Fire Suppression, Code, ADA and HVAC Upgrades, Creative Arts Building		CCF	\$0	\$1,995,357	\$1,469,935			
30CM	6	Replace Retractable Seating, Events Center		CCF	\$0	\$1,943,571		\$1,716,438		
		Ag Palace Lower Level Infill & Elevator Install		CCF	\$0				\$1,434,666	
Controlled Maintenance Five Year Plan Total										\$8,559,967
DEPARTMENT OF CORRECTIONS										
CONTROLLED MAINTENANCE										
8CM	4	Security Perimeter Improvements, SCF		CCF	\$0	\$1,417,984				
48CM	10	Replace, Kitchen Refrigeration System, FCF		CCF	\$0	\$1,440,043				
60CM	10	Replace Roofs, Living Units and Support Buildings, DCC	2023-054M22	CCF	\$3,110,713	\$1,923,384				
62CM	12	Replace Kitchen Refrigeration System, DRDC		CCF	\$0	\$1,374,169				
81CM	14	Replace Kitchen Refrigeration System, BVMC		CCF	\$0	\$1,272,162				
90CM	16	Replace Kitchen Refrigeration System, AVCF		CCF	\$0	\$1,059,949				
		RCC Fire Alarm Upgrade		CCF	\$0		\$1,201,375			
		DRDC Dry Pipe Replacement		CCF	\$0		\$1,958,626			
		DRDC Roof Replacement		CCF	\$0		\$1,645,220	\$1,645,220	\$1,645,220	
		AVCF HVAC Improvements		CCF	\$0		\$1,462,703	\$1,462,703	\$1,462,703	
		FCF HVAC Controls & Automation System		CCF	\$0		\$1,670,255	\$1,670,255	\$1,670,255	\$1,670,255
		DWCF Roof Replacement		CCF	\$0		\$1,806,058	\$1,806,058	\$1,806,058	\$1,806,058
		ACC Programs & Food Service Roof Replacement		CCF	\$0		\$1,455,380			
		FMCC Administration Roof Replacement		CCF	\$0		\$790,848			
		AVCF Living Units Roof		CCF	\$0		\$1,489,019	\$1,489,019		
		CTCF CH7 HVAC Replacement & Repair		CCF	\$0		\$1,496,570			
		FCF Roof Replacements		CCF	\$0		\$1,710,483	\$1,710,483	\$1,710,483	\$1,710,483
		YOS Building 26 new fire suppression		CCF	\$0			\$1,978,493		
		BVMC HVAC and Head Controls Replacement		CCF	\$0			\$1,881,010		
		SCF Medium Living Unit Roof		CCF	\$0			\$1,802,063	\$1,802,063	
		BVMC HVAC and Head Controls Replacement		CCF	\$0			\$1,881,010		
		TCF Living Units Roof Replacement		CCF	\$0			\$1,956,525	\$1,304,350	
		LVCF Perimeter Improvements		CCF	\$0			\$1,167,050		
		CCF-N Replace Door Controls		CCF	\$0			\$1,894,740		
		FMCC Living Unit Roof Replacement		CCF	\$0			\$1,598,172		
		BVMC Roof		CCF	\$0			\$1,351,032	\$1,351,032	\$1,351,032

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		SCF High Custody Housing Roof Replacement		CCF	\$0				\$1,485,586	
		CSP Replace 1 Facility Generator		CCF	\$0				\$817,243	
		ACC Living Units Roof Replacement		CCF	\$0				\$1,480,094	
		SCCF Roof Replacement		CCF	\$0				\$1,878,264	
		SCF Medium Living Unit HVAC Controls		CCF	\$0				\$1,795,884	
		YOS Electrical Improvements Replace Main Distribution Panel		CCF	\$0				\$1,171,169	
		SCF Minimum Living Unit HVAC, & Controls		CCF	\$0				\$1,403,160	\$1,403,160
		ACC Living Units HVAC Controls Replacement		CCF	\$0					\$1,156,752
		AVCF HVAC Improvements Mental Health and SOTMP		CCF	\$0					\$1,301,604
		DWCF Chiller Replacement		CCF	\$0					\$1,727,234
		FMCC Fire Detection & Alarm		CCF	\$0					\$1,112,130
		TCF Repair Fire Alarm System		CCF	\$0					\$1,182,153
		LVCF Replace Chillers 1 & 3		CCF	\$0					\$1,933,596
		CSP Replace 1 Boiler		CCF	\$0					\$1,592,680
		TCF Firepump Replacement		CCF	\$0					\$1,403,206
		DCC WWTP Pond Liner Replacement		CCF	\$0					\$1,587,188
		BVCC Vocational Building HVAC		CCF	\$0					\$1,525,000
		BVCC vaporizers, gas meters, deaerator		CCF	\$0					\$1,525,000
Controlled Maintenance Five Year Plan Total										\$97,239,156

DEPARTMENT OF EDUCATION - COLORADO SCHOOL FOR THE DEAF AND BLIND

CONTROLLED MAINTENANCE

5CM	3	Elevator Upgrade and Modernization		CCF	\$0	\$1,999,470				
29CM	6	Campus Security Upgrades		CCF	\$572,250	\$1,999,176				
		Ritter Hall Roof, Windows & HVAC/Bldg Automation		CCF	\$0		\$1,999,999			
		Brown Hall Roof, Windows & HVAC/Bldg Automation		CCF	\$0			\$1,999,999		
		Administration Bldg Roof, Windows & Utilities		CCF	\$0				\$1,999,999	
		Pavement Repairs		CCF	\$0				\$1,500,000	
		Student Health Building Renovation		CCF	\$0					\$1,999,999
Controlled Maintenance Five Year Plan Total										\$13,498,642

- COLORADO TALKING BOOK LIBRARY

CONTROLLED MAINTENANCE

		Structural Slab and Exterior Enclosure Repairs, CTBL		CCF	\$0		\$1,060,597			
		Plumbing, Sprinkler, and HVAC Repairs, CTBL		CCF	\$0			\$1,985,627		
Controlled Maintenance Five Year Plan Total										\$3,046,224

DEPARTMENT OF HUMAN SERVICES

CONTROLLED MAINTENANCE

9CM	4	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings		CCF	\$1,410,769	\$1,274,203	\$590,488		\$0	
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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 24/25 Budget Request	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request
11CM	4	Fire Detection Replacement, CMHIFL Campus		CCF	\$0	\$1,972,961	\$1,890,995	\$1,949,049		
27CM	6	Install IP Cameras and Infrastructure, CMHIP and SCYSC		CCF	\$1,263,926	\$1,869,697	\$0	\$0		
37CM	8	Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP		CCF	\$1,927,114	\$1,809,660	\$1,994,974	\$0		
49CM	10	Upgrade Food Storage Cooler and Freezer, Building 055		CCF	\$0	\$1,295,520	\$0	\$0		
56CM	10	Replace HVAC Systems, NCD, DYS, and CALM		CCF	\$2,000,000	\$1,946,974	\$1,990,297	\$0		
59CM	10	Replace Elevators, Buildings 115 and 116		CCF	\$0	\$1,058,005	\$1,058,005	\$0		
69CM	12	Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV		CCF	\$0	\$1,933,182	\$1,933,182	\$1,691,414		
101CM	20	Repair and Replace Mechanical Systems Pueblo Regional Center, Core B		CCF	\$0	\$1,868,215	\$1,853,567	\$1,853,567		
102CM	20	HVAC Systems Replacement, Fort Logan Princeton Circle		CCF	\$0	\$1,980,050	\$1,841,851	\$1,995,634		
103CM	20	Repair and Replace Roofs, Mount View Youth Services Centers, North Central District		CCF	\$0	\$1,846,216	\$1,916,231	\$1,465,799		
110CM	24	Replace Chiller, Building 126 CMHIP		CCF	\$0	\$1,986,377	\$1,248,138	\$0		
114CM	28	Repair and Replace Secondary and Emergency Electrical Systems, CMHIP Tier 2 Buildings		CCF	\$0	\$1,995,698	\$1,913,799	\$1,463,863		
124CM	42	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings		CCF	\$0	\$1,821,764	\$1,937,254	\$0		
		Replace Hydronic Piping and HVAC systems , Zier, WRRC		CCF	\$0		\$3,500,000			
		Replace HVAC Systems NCD DYS MV, Gilliam, Platte Valley and Marvin Foote		CCF	\$0		\$6,000,000			
		Grand Mesa YSC Replace Carpet/Flooring		CCF	\$0			\$165,000		
		Replace Gym Floors SD		CCF	\$0			\$1,064,016		
		Remove/Replace Windows Buildings 127 & 128		CCF	\$0			\$1,103,856		
		Group Home Exterior Renovations GJRC		CCF	\$0			\$1,465,482	\$1,509,563	
Controlled Maintenance Five Year Plan Total										\$70,054,546

DEPARTMENT OF LOCAL AFFAIRS - FORT LYON

CONTROLLED MAINTENANCE

83CM	14	Upgrade HVAC, Building 6		CCF	\$0	\$518,387				
		HVAC Upgrades, Building 3		CCF	\$0		\$1,315,855			
		Repave Gate Road		CCF	\$0			\$500,000		

Controlled Maintenance Five Year Plan Total

\$2,334,242

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CONTROLLED MAINTENANCE

52CM	10	Site Security Lighting Upgrades, Grand Junction, Alamosa, and Fort Lupton Readiness Centers		CCF	\$0	\$232,667				
				FF	\$0	\$698,001				
55CM	10	Site Security Lighting Upgrades, Grand Junction, Alamosa, and Fort Lupton Readiness Centers		CCF	\$0	\$1,218,588	\$1,438,358			

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104CM	20	Upgrade Interior Lighting to LED, Five Readiness Centers		FF	\$0	\$1,218,589	\$1,438,357			
				CCF	\$0	\$775,967				
				FF	\$0	\$775,967				
118CM	36	Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center		CCF	\$0	\$49,856				
				FF	\$0	\$49,856				
126CM	54	Pavement Replacement, Buckley Space Force Base Readiness Center		CCF	\$0	\$1,047,127	\$610,803			
		Fire Alarm Replacement, Watkins Readiness Center		FF	\$0	\$3,141,383	\$1,832,409			
				CCF	\$0		\$429,537			
				FF	\$0		\$429,537			
		Site Drainage, Security Lighting, Foundation & Envelope Repairs, ADA Compliance, BAFB 1520 Readiness Center		CCF	\$0		\$183,359			
		Fire Alarm Replacement, JFHQ (all-three buildings)		FF	\$0		\$550,081			
				CCF	\$0			\$745,586		
				FF	\$0			\$745,586		
		Electrical Panel Upgrades at Five Facilities		CCF	\$0			\$245,000		
				FF	\$0			\$362,000		
		Fire Alarm Replacement, Montrose Readiness Center		CCF	\$0			\$353,266		
				FF	\$0			\$353,266		
		Statewide Buildings Control Migration		CCF	\$0				\$433,000	
				FF	\$0				\$433,000	
		HVAC Upgrades, Fort Collins Readiness Center		CCF	\$0					\$130,000
				FF	\$0					\$130,000
Controlled Maintenance Five Year Plan Total										\$7,893,114

**DEPARTMENT OF PERSONNEL & ADMINISTRATION - CAMP GEORGE WEST
 CONTROLLED MAINTENANCE**

22CM	5	Water and Fire Line Replacement, CGW	2022-046M21	CCF	\$3,379,528	\$1,826,604				
Controlled Maintenance Five Year Plan Total										\$1,826,604

**DEPARTMENT OF PERSONNEL & ADMINISTRATION - DIVISION OF CAPITAL ASSETS
 CONTROLLED MAINTENANCE**

40CM	8	Upgrade and Replace HVAC Systems, 690 and 700 Kipling Buildings		CCF	\$3,244,989	\$1,146,048				
73CM	12	Restrooms Modernization, ADA Improvements, HSB		CCF	\$0	\$1,950,000	\$1,950,000	\$975,594		
		Restrooms Modernization, ADA Improvements, SOB		CCF	\$0		\$1,874,075			
		HSB - Replace Life Safety Generator		CCF	\$0		\$1,235,079			
		SOB - Life Safety Fire Suppression Piping Replacement		CCF	\$0			\$1,000,000	\$1,047,500	
		Centennial - Replace Elevator Controls		CCF	\$0			\$1,900,876	\$1,540,780	
		CCF - Upgrade Life Safety Fire Command Onyx System		CCF	\$0					\$2,000,000

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		NC - Install Production Back-up Generator		CCF	\$0					\$901,704
Controlled Maintenance Five Year Plan Total										\$17,521,656
DEPARTMENT OF PERSONNEL & ADMINISTRATION - STATE CAPITOL BUILDING										
CONTROLLED MAINTENANCE										
14CM	4	Modernize Passenger Elevators, SCB		CCF	\$0	\$1,753,895				
		Replace Vesda Fire Alarm System		CCF	\$0		\$529,014			
		Repair/Restore Capital Cicle & Xeriscape		CCF	\$0			\$1,708,875	\$1,850,000	\$1,735,000
Controlled Maintenance Five Year Plan Total										\$7,576,784
DEPARTMENT OF PERSONNEL & ADMINISTRATION - 1881 PIERCE										
CONTROLLED MAINTENANCE										
87CM	14	Caulk Exterior Walls and Repair and Replace Windows		CCF	\$874,409	\$1,585,365				
		Replace Chillers and Cooling Towers		CCF	\$0		\$1,973,909	\$1,973,909		
		Replace Boilers		CCF	\$0				\$468,000	
		Xeriscape		CCF	\$0					\$485,000
Controlled Maintenance Five Year Plan Total										\$6,486,183
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT										
CONTROLLED MAINTENANCE										
Controlled Maintenance Five Year Plan Total										\$0
DEPARTMENT OF PUBLIC SAFETY - COLORADO STATE PATROL										
CONTROLLED MAINTENANCE										
95CM	18	Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility		CCF	\$0	\$1,425,512	\$1,687,948			
		Replace HVAC rooftop units and boilers, CSP Academy		CCF	\$0		\$1,867,345			
		Replace Emergency Generator, CBI Grand Junction Facility		CCF	\$0			\$876,493		
		Design & Emergency Plumbing Repairs, CSP Academy, Bldg. 120 CGW		CCF	\$0			\$795,500		
		Replace Boilers and Addition of HVAC Control System, CBI Arvada Facility		CCF	\$0			\$956,637		
		Replacement of Gym Floor and addition of cooling/ ventilation system for the Acamdemy Gym Bidg 120		CCF	\$0				\$910,311	
		Replace Emergency Generator, CBI Arvada Facility		CCF	\$0				\$1,078,063	
		Replace roof, CBI Arvada Facility		CCF	\$0				\$575,636	
		erosion control & site regrading whole property, Castle Rock Troop Office		CCF	\$0					\$823,616
		All Locations - Hazardous Materials Assessment and Removal of Hazardous Materials that Requires Immediate Attention		CCF	\$0					\$4,538,644
		Repair/Upgrades CGW DEM/EOC facility Bunker		CCF	\$0					\$2,947,658
		Upgrade Mechanical Systems, Building 105 CGW		CCF	\$0					\$4,538,644
Controlled Maintenance Five Year Plan Total										\$18,483,363

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DEPARTMENT OF PUBLIC SAFETY - OFFICE OF COMMUNICATIONS										
CONTROLLED MAINTENANCE										
109CM	24	Replace Microwave Communications Site Shelters		CCF	\$0	\$1,612,391	\$1,554,465			
		Microwave Site Roof Replacements		CCF	\$0		\$972,186			
						Controlled Maintenance Five Year Plan Total				\$4,139,042
HISTORY COLORADO - DEPARTMENT OF HIGHER EDUCATION										
CONTROLLED MAINTENANCE										
17CM	5	Exterior Life Safety Repairs, Grant Humphreys Mansion		CCF	\$0	\$704,618	\$658,187	\$716,708	\$699,124	\$540,964
		Grant Humphreys Mansion Interior Repairs		CCF	\$0		\$300,000			
		Ft Vasquez Adobe Repairs and Maintenance		CCF	\$0		\$1,850,000			
		North Storage Roof Replacement		CCF	\$0			\$630,000		
		Lebanon Mine Egress		CCF	\$0			\$920,000		
		Trinidad History Museum Adobe Repair and Maintenance		CCF	\$0			\$1,185,000		
		History Colorado Center Boiler Replacement		CCF	\$0				\$300,000	
		North Storage Lighting Replacement		CCF	\$0				\$330,000	
		Fort Garland Adobe Repairs and Maintenance		CCF	\$0				\$1,410,500	
		North Storage HVAC Upgrades		CCF	\$0					\$485,000
		History Colorado Center Chiller Replacement		CCF	\$0					\$175,000
						Controlled Maintenance Five Year Plan Total				\$10,905,101
Total CM Request by Fiscal Year for State Agencies						\$56,930,812	\$69,441,894	\$60,697,021	\$39,870,706	\$47,115,364
										\$274,055,797
ADAMS STATE UNIVERSITY										
CONTROLLED MAINTENANCE										
35CM	8	Repair Electrical Distribution, Campus	2021-048M21	CCF	\$4,204,799	\$832,598				
112CM	24	Rebuild Plachy Hall North Parking Lot		CCF	\$0	\$1,321,476				
		Roadway Rebuild - Daycare Center Loop		CCF	\$0		\$800,000			
		Roof Replacement - Multiple Buildings		CCF	\$0			\$1,500,000		
		Campus Gender Neutral Bathrooms		CCF	\$0				\$750,000	
		Partial Campus Sewer Line Replacement		CCF	\$0					\$750,000
						Controlled Maintenance Five Year Plan Total				\$5,954,074
ARAPAHOE COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
16CM	5	Expand Sprinkler System, Main Building	2023-061M22	CCF	\$1,885,584	\$1,965,277	\$992,311			

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51CM	10	Upgrade Campus wide Door Hardware and Access Control		CCF	\$0	\$1,668,726	\$1,577,837	\$423,933		
63CM	12	Roof and RTU Replacement, Repair Envelope and Entry Door, Library		CCF	\$0	\$592,547				
122CM	42	Replace Church St. Building RTUs and Upgrade Controls		CCF	\$0	\$719,223				
		Balcony Concrete Repair & Sealing, Main & Annex		CCF	\$0		\$636,000			
		Building Envelope Repair and Replace Single Pane Windows, Main & Annex		CCF	\$0		\$672,300			
		EM Generator Replacement, EM Lighting & Electrical Panel Upgrades, Repalce Switchgear Main & Annex		CCF	\$0		\$1,375,000			
		Update Service Elevator & Add Emergancy Power to Elevators, Main		CCF	\$0		\$808,800			
		Restroom Upgrades & Repairs, Main & Annex		CCF	\$0			\$1,770,505		
		Replace Roof & Atrium Glazing at Art & Design		CCF	\$0			\$1,596,800		
		Replace Boiler in North Building & Upgrade Controls & Replace Switchgear		CCF	\$0			\$171,235		
		Replace RTUs & MAUs and Upgrade HVAC Controls, Art & Design		CCF	\$0			\$1,611,200		
		Upgrade & Improve ADA access in Fitness Center Locker Rooms, Main Building		CCF	\$0			\$1,975,000		
		Replace Wood-clad Windows in Church Street Bldg.		CCF	\$0				\$76,000	
		Provide ADA Bathrooms Art & Design and North Bldgs.		CCF	\$0				\$371,000	
		Building-wide Smoke Damper Upgrade, Main & Annex		CCF	\$0				\$795,000	
		Upgrade Elevators, Main and Church Street Bldg.		CCF	\$0				\$825,000	
		Replace Gas Service Line, Main		CCF	\$0					\$600,000
		Remove Abandoned Fuel Oil Tank & Piping		CCF	\$0					\$115,888
Controlled Maintenance Five Year Plan Total										\$21,339,582

AURARIA HIGHER EDUCATION CENTER

CONTROLLED MAINTENANCE

12CM	4	Replace Transformers, Four Buildings		CCF	\$0	\$1,847,434				
26CM	6	Upgrade Classroom Security		CCF	\$0	\$1,299,517				
74CM	12	Replace Roof, Administration		CCF	\$0	\$1,673,748				
89CM	15	Replace Building Roof and Walkways, North Classroom		CCF	\$0	\$1,910,444				
		Replace Tivoli Fire Alarm System		CCF	\$0		\$1,900,000			
		Replace access control system, integrating intrusion, cameras, panic devices, Campuswide		CCF	\$0		\$1,820,000	\$1,820,000	\$1,820,000	
		Replace campus irrigation system, xeriscape		CCF	\$0		\$1,500,000	\$1,500,000	\$1,500,000	
		Upgrade fire alarm system, provide additional access control and security; add sprinklers, Emmanuel Gallery		CCF	\$0		\$624,000			
		Cherry Creek: Add fire sprinkler system to building		CCF	\$0			\$1,950,000	\$1,950,000	
		Facilities Annex and Plaze, Provide proper downstream spill protection		CCF	\$0			\$868,400		

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		Add fire sprinkler system, Facilities Annex, Golda Meier, and Mercantile buildings		CCF	\$0				\$500,000	
		Update Fire Suppression, Administration Building and Upgrade Notification to Voice Alarm System, Arts Building		CCF	\$0					\$1,815,840
		Campuswide: Provide ADA compliant elevator controls and other necessary upgrades, elevators are past their useful life		CCF	\$0					\$1,750,000
		Plaza Building: Add fire sprinkler system to building		CCF	\$0					\$1,517,347
		Bear Creek: Add sprinkler system		CCF	\$0					\$400,000
		North Classroom: Electrical upgrades		CCF	\$0					\$1,950,000
Controlled Maintenance Five Year Plan Total										\$31,916,730

**COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY
 CONTROLLED MAINTENANCE**

15CM	4	Elevator Upgrades, Six Buildings		CCF	\$0	\$640,943	\$675,650	\$707,216		
75CM	12	Replace Roof, Building 849		CCF	\$0	\$1,117,194				
100CM	20	HVAC Upgrades, Building 753		CCF	\$0	\$1,072,408				
		Replace Roof, Building 905		CCF	\$0		\$725,000			
		Preplace windows, doors Bldg 999, 753, 697		CCF	\$0		\$558,000			
		Repave Streets, Lowry Campus		CCF	\$0			\$1,350,000	\$1,550,000	\$1,920,000
		Repave Parking Lots, Lowry Campus		CCF	\$0			\$1,150,000	\$1,250,000	\$1,650,000
		Replace Roof, Building 840		CCF	\$0			\$115,000		
		Preplace extiror doors Bldg 859,901,903,959,965		CCF	\$0			\$325,000		
		Replace Roof, Building 863		CCF	\$0				\$650,000	
		Replace Roof, Building 901		CCF	\$0				\$650,000	
		Replace Roof, Building 903		CCF	\$0				\$650,000	
		Update Water Infrastructure		CCF	\$0				\$1,000,000	\$1,000,000
		Upgrade HVAC, Building 901		CCF	\$0				\$1,125,000	
		Upgrade HVAC, Building 959		CCF	\$0				\$1,200,000	
		Upgrade HVAC, Building 965		CCF	\$0				\$1,250,000	
		Update Electrical Infrastructure		CCF	\$0					\$1,500,000
		Update Storm drainage		CCF	\$0					\$1,250,000
		Replace Sidewalks, campus wide		CCF	\$0				\$400,000	\$500,000
		Upgrade HVAC, Building 903		CCF	\$0					\$950,000
		Preplace windows, doors Bldg 849		CCF	\$0					\$695,000
Controlled Maintenance Five Year Plan Total										\$27,626,411

**COLORADO MESA UNIVERSITY
 CONTROLLED MAINTENANCE**

54CM	10	HVAC Replacement, Performing Arts Building		CCF	\$0	\$1,937,181				
70CM	12	HVAC Replacement, Maverick Center		CCF	\$0	\$1,960,698				
93CM	16	Welding Lab HVAC Upgrade, WCCC		CCF	\$0	\$505,743				

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96CM	18	Upgrade Mass Notification System		CCF	\$0	\$1,680,920	\$1,512,811			
119CM	36	Repair Failed Parking Lots at WCCC		CCF	\$0	\$780,973				
123CM	42	Roof Replacement, WCCC Building A		CCF	\$0	\$683,090				
125CM	48	HVAC Replacement, Admissions		CCF	\$0	\$308,550				
Controlled Maintenance Five Year Plan Total										\$9,369,966

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

61CM	10	Replace Campus Sidewalks, Improve Accessibility, Rangely Campus		CCF	\$0	\$1,971,945				
72CM	12	Structural Repairs to Utility Tunnels and Utility Infrastructure Upgrades		CCF	\$0	\$783,672	\$1,126,898			
		Replace HVAC, Lighting, and Roof System, Cramer Bldg		CCF	\$0		\$1,003,400			
		HVAC Upgrades, Multi Bldg.		CCF	\$0			\$1,093,125		
		Replace Raw Water Irrigation Main and Lateral Lines		CCF	\$0			\$1,800,000		
		Electrical Service Upgrade & Backup Generator, Weiss		CCF	\$0				\$1,998,675	
		Lateral sewer line and vent replacement, Multi Bldg, Rangely Campus		CCF	\$0				\$1,645,390	
		Replace Concrete Slabs, Craig Campus, Improve Accessibility		CCF	\$0				\$803,794	
		Install Water Treatment/Filtration System		CCF	\$0					\$175,000
		Upgrade Conveyance Systems, Weiss & McLaughlin		CCF	\$0					\$875,000
		Upgrade & Replace Fire Detection and Suppression Systems, Rangely Campus		CCF	\$0					\$1,410,000
		LED Lighting Upgrade, Craig Campus		CCF	\$0					\$110,000
Controlled Maintenance Five Year Plan Total										\$14,796,899

COLORADO SCHOOL OF MINES

CONTROLLED MAINTENANCE

36CM	8	Utility Repairs, Engineering Hall		CCF	\$0	\$1,700,743	\$1,412,501			
38CM	8	Replace, Steinhauer Air Handlers		CCF	\$0	\$1,805,521	\$969,013			
41CM	8	Obsolete Temperature Controls Replacement, Campus		CCF	\$0	\$1,060,051	\$1,336,907			
44CM	8	Roof Replacement, Brown Hall		CCF	\$0	\$1,339,315				
		Campus Masonry Repairs		CCF	\$0		\$620,000	\$620,000		
		Campus Roof Replacement		CCF	\$0		\$1,725,000	\$1,700,000	\$1,600,000	
		Stratton Chiller Replacement		CCF	\$0			\$650,000		
		Guggenheim HVAC Replacement		CCF	\$0				\$1,100,000	\$1,560,000
		Campus Primary Electrical Repairs		CCF	\$0				\$750,000	\$750,000
Controlled Maintenance Five Year Plan Total										\$20,699,051

COLORADO STATE UNIVERSITY - FT COLLINS

CONTROLLED MAINTENANCE

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4CM	3	Replace Lead Joint Water Line	2024-089M23	CCF	\$901,922	\$1,581,360				
23CM	6	Biosecurity Upgrades, Various Buildings		CCF	\$0	\$351,365	\$353,452			
32CM	7	Roof Replacement, SARA Building		CCF	\$0	\$432,242				
34CM	8	Upgrade Christman Field		CCF	\$0	\$1,992,997	\$1,827,849			
76CM	12	Roof Replacement, Rockwell South		CCF	\$0	\$623,007				
82CM	14	Improve ADA accessible Building Entrances		CCF	\$0	\$449,338				
85CM	14	Chilled Water Connection, NESB		CCF	\$0	\$1,166,579	\$1,861,592			
88CM	15	Replace Chemistry Main Entrance Doors		CCF	\$0	\$436,113				
105CM	21	Upgrade, Moby GeoX Heat Exchanger		CCF	\$0	\$1,145,621				
107CM	21	Roof Replacement, Johnson Hall		CCF	\$0	\$1,303,899				
		Replace main Campus High Voltage Cable		CCF	\$0		\$534,800			
		South Campus Chill Plant Basin Sweeper System		CCF	\$0		\$275,700			
		ADA interior accessibility improvements, various buildings,		CCF	\$0		\$350,000	\$350,000	\$350,000	\$350,000
		Elevator upgrades -various buildings		CCF	\$0		\$225,000	\$225,000	\$225,000	\$225,000
		Mountain Campus Sanitary Sewer Repair		CCF	\$0		\$125,000			
		Upgrade Sanitary Sewer Lines,		CCF	\$0		\$750,000	\$750,000	\$750,000	
		Upgrade Campus door locking system		CCF	\$0		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Replace Roofs, Various Buildings		CCF	\$0		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
		Replace deteriorated mechanical systems, Anatomy/Zoology		CCF	\$0			\$1,700,000	\$1,700,000	\$1,700,000
		Replace Deteriorated mechanical systems, Painter Center		CCF	\$0			\$1,500,000	\$1,500,000	\$1,500,000
Controlled Maintenance Five Year Plan Total										\$38,610,914

**COLORADO STATE UNIVERSITY - PUEBLO
 CONTROLLED MAINTENANCE**

21CM	5	Upgrade Campus Accessibility		CCF	\$0	\$1,188,000	\$1,089,000			
31CM	7	Upgrade Security Hardware		CCF	\$0	\$985,710				
91CM	16	Electric Systems Upgrades, Campus		CCF	\$0	\$1,287,000	\$831,930			
		Campus HVAC Upgrades		CCF	\$0		\$1,400,000	\$1,400,000		
		Building Exterior Improvements		CCF	\$0			\$1,000,000		
		Campus Roofs		CCF	\$0			\$1,250,000		
		Concrete Replacement		CCF	\$0				\$1,200,000	
		Campus Carpet and Painting		CCF	\$0				\$1,000,000	
		Exterior Signage		CCF	\$0					\$1,000,000
Controlled Maintenance Five Year Plan Total										\$13,631,640

**COMMUNITY COLLEGE OF AURORA
 CONTROLLED MAINTENANCE**

86CM	14	Replace Roof, Fine Arts		CCF	\$0	\$833,303				
116CM	28	LED Renovations and Upgrades, 3 Buildings		CCF	\$0	\$520,000				
		Replace Storefronts and Windows, 4 Buildings		CCF	\$0		\$1,053,000			

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		Repave Parking Lots and New Storm Sewer		CCF	\$0			\$1,555,200		
		Upgrade Electrical Systems and Install Solar		CCF	\$0				\$1,990,000	
Controlled Maintenance Five Year Plan Total										\$5,951,503

FORT LEWIS COLLEGE

CONTROLLED MAINTENANCE

64CM	12	Replace Membrane Roof, Art and Design Hall		CCF	\$0	\$938,130				
		Replace Fire Alarm Equipment Multiple Buildings	2022-049M	CCF	\$4,649,690		\$2,000,000	\$2,000,000		
		Campus Wide - Pedestrian Safety Improvements		CCF	\$0		\$1,000,000	\$1,000,000		
		Stadium Facility Reconstruction		CCF	\$0		\$250,000	\$2,000,000		
		Repair / Replace Mechanical System Noble Hall		CCF	\$0			\$1,000,000		
		Campus Sewer Repairs and Replacements		CCF	\$0			\$100,000	\$1,000,000	
		ADA Interior Door Access Controls and Upgrades		CCF	\$0				\$150,000	\$1,500,000
		Exterior Door Electronic Access Control and Upgrades		CCF	\$0				\$150,000	\$2,000,000
		Campus Irrigation system upgrades		CCF	\$0				\$100,000	\$2,000,000
Controlled Maintenance Five Year Plan Total										\$17,188,130

FRONT RANGE COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

18CM	5	Replace North Water/Fire Line, Westminster Campus		CCF	\$0	\$2,000,000				
				School		\$126,000				
25CM	6	Replace South Water and Fire Line, Westminster Campus		CCF	\$0	\$2,000,000				
				School		\$126,000				
43CM	8	Modifications to Restroom, Harmony Library, Larimer Campus		CCF	\$0	\$745,000				
				School		\$100,000				
98CM	18	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$1,885,000	\$1,993,000	\$1,996,000	\$875,000		
108CM	24	Accessibility Improvements, Both Campuses		CCF	\$0	\$1,999,000	\$1,933,000			
113CM	24	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$3,878,000	\$1,996,000	\$875,000			
121CM	40	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$5,874,000	\$875,000				
		WC Replace Angled Storefront Glazing at Ent 3		CCF	\$0		\$1,950,000			
		LC Exterior Building Envelope Improvements		CCF	\$0		\$1,400,000			
		LC Replace Waterline Isolation Valves		CCF	\$0		\$800,000			
		WC Upgrade College Hill Libr Envp - Soffit Repairs		CCF	\$0			\$1,700,000		
		WC Replace Upgrade College Hill Lighting		CCF	\$0			\$1,500,000		
		WC Replace College Hill Lib Roof		CCF	\$0			\$1,852,000		
		WC Replace Campus Center Roof		CCF	\$0			\$925,000		
		LC Replace Cadaver Freezers in Sunlight Peak		CCF	\$0				\$575,000	

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		LC Replace Redcloud Peak Boiler		CCF	\$0				\$675,000	
		LC Replace Sunlight Peak HVAC Systems		CCF	\$0				\$1,950,000	
		LC Upgrade Replace Sunlight Peak Ctrls & Roof		CCF	\$0				\$1,600,000	
		WC Upgrade/Replace Window Systems		CCF	\$0				\$1,950,000	\$1,950,000
		LC Upgrade /Replace Window Systems		CCF	\$0					\$1,950,000
		LC Fire Control Panel Upgrade		CCF	\$0					\$1,500,000
		LC Data Center Cooling Replacement		CCF	\$0					\$800,000
		WC Upgrade Replace Emergency Power System		CCF	\$0					\$800,000
Controlled Maintenance Five Year Plan Total										\$41,516,000

LAMAR COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
10CM	4	Upgrade Fire Alarm Systems, Betz Technology Center and Wellness Center		CCF	\$0	\$645,135				
92CM	16	Replace Rooftop AC Units, Betz Technology Center and Wellness Center		CCF	\$0	\$900,350				
		Pave, Stripe, and add lighting to Overflow Parking Lot, Wellness Center		CCF	\$0		\$455,750			
		Upgrade A/C System in I.T. Server/Communications Center		CCF	\$0		\$185,575			
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		CCF	\$0			\$950,000		
		Paint Exposed Structural Steel & Replace Glass, Betz Technology Center Atrium and Wellness Center Atrium and Fitness Center		CCF	\$0			\$485,800		
		Replace Building Gas Supply Lines - Bowman & Trustees		CCF	\$0				\$123,425	
		Replace Building Sewer Waste Lines - Campus Wide		CCF	\$0				\$1,557,500	
		Replace Perimeter Fence, Equine Complex		CCF	\$0					\$586,750
		Replace Unit Ventilators, Controls, Drain Lines, Trustees		CCF	\$0					\$1,252,250
Controlled Maintenance Five Year Plan Total										\$7,142,535

MORGAN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
77CM	12	Replace Roof, Elm Building		CCF	\$0	\$1,058,823				
		Upgrade Campus Interior Lighting to LED Lighting		CCF	\$0		\$2,000,000	\$2,006,332		
		Repair/Replace Parking Lot Lighting, & Campus Roadways		CCF	\$0			\$1,126,553		
		Elm Hall, Main Campus and Exterior Repairs		CCF	\$0				\$900,000	
		Improvements to Storm Water Management		CCF	\$0					\$315,430
Controlled Maintenance Five Year Plan Total										\$7,407,138

NORTHEASTERN JUNIOR COLLEGE

CONTROLLED MAINTENANCE										
		Hays Student Center chiller replacement Plumbing Upgrade		CCF	\$0		\$1,850,000			

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		Main Campus Gas Line upgrade/ADA		CCF	\$0			\$1,500,000		
		Mian Campus water line upgrade/ADA		CCF	\$0				\$825,000	
		Beede Hamill HVAC upgrade		CCF	\$0					\$905,000
Controlled Maintenance Five Year Plan Total										\$5,080,000

OTERO COLLEGE

CONTROLLED MAINTENANCE

24CM	6	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center	2021-036M21	CCF	\$1,050,000	\$719,362				
42CM	8	Variable Refrigerant Flow Conversion, Wheeler/Life Science Building		CCF	\$0	\$1,662,298	\$1,830,730			
46CM	9	Code Compliance Upgrade, McDivitt Hall		CCF	\$0	\$1,012,644				
		HVAC Update for, McDivittCenter, Humanities, McBride, LC, and McDivitt Hall		CCF	\$0			\$825,000		
		Upgrade/Add Fire Sprinklers into Campus Buildings		CCF	\$0				\$1,250,000	\$1,430,000
Controlled Maintenance Five Year Plan Total										\$8,730,034

PIKES PEAK STATE COLLEGE

CONTROLLED MAINTENANCE

6CM	3	Slope Mitigation at Firing Range, Centennial Campus		CCF	\$0	\$1,105,500				
68CM	12	Replace Original Boiler and Domestic Water Heaters, Rampart Range Campus		CCF	\$0	\$882,640				
94CM	18	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	2020-081M19	CCF	\$1,891,946	\$1,726,780				
120CM	40	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Campus, South Building		CCF	\$0	\$1,529,000				
		Roof Replacement, East Wing and Penthouse, Rampart Range Campus		CCF	\$0		\$1,677,968			
		Erosion Control Improvements to Ring Road & Service Drive, Ground Water, Centennial Campus		CCF	\$0		\$1,501,600	\$1,501,600	\$1,501,600	
		C Building Air Handler Replacement (Energy), Centennial Campus		CCF	\$0		\$533,899			
		Replace/upgrade Fire Alarm Panel & B Building Electrical Upgrades, Centennial Campus		CCF	\$0		\$1,023,306			
		Upgrade Hydronic Piping and Air Distribution, Centennial Campus		CCF	\$0			\$1,990,000		
		RRC Accessibility Entrance Concrete Improvements		CCF	\$0			\$1,330,313		
		Interior Lighting upgrade, Centennial Campus		CCF	\$0			\$1,941,409		
		Interior Lighting upgrade, Rampart Range Campus & Downtown Studio Campus		CCF	\$0				\$1,112,645	
		RRC Courtyard Improvements		CCF	\$0				\$1,330,313	
		Elevators, CC		CCF	\$0				\$1,500,000	

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		Centennial Courtyard, Accessibility and Safety		CCF	\$0					\$1,750,000
		Elevators, RR		CCF	\$0					\$750,000
		Elevators, DTS		CCF	\$0					\$750,000
		CC West ADA Parking Lot Asphalt and Sidewalk Accessibility		CCF	\$0					\$1,000,000
Controlled Maintenance Five Year Plan Total										\$26,438,571

PUEBLO COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
58CM	10	Elevator Modernization, Gorisch Building		CCF	\$0	\$152,130				
117CM	28	Replace RTUs over the CNM addition, MT Building		CCF	\$0	\$1,027,200				
127CM	54	Replace Roofs, MT Main and CNM		CCF	\$0	\$1,300,000				
		Mancos Fire Notification Panel Replacement		CCF	\$0		\$417,782			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF	\$0		\$240,750			
		Drainage Facility Improvements, Mancos Campus		CCF	\$0		\$561,750			
		Replace RTU (4 units) & chiller @ Central Admin.		CCF	\$0			\$1,027,200		
		Replace Central Administration Roof		CCF	\$0			\$1,043,250		
		Repair exterior walls at Central Administration Bldg.		CCF	\$0			\$160,500		
		Medical Arts Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Central Administration Fire Notification Panel Replacement		CCF	\$0				\$401,785	
		San Juan Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		Gorisch Bldg. Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		AB Davis Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Replace GATC Roof		CCF	\$0					\$1,691,135
		Repair exterior stucco walls at Gorisch Bldg.		CCF	\$0					\$454,750
Controlled Maintenance Five Year Plan Total										\$10,228,112

RED ROCKS COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
57CM	10	Upgrade West End RTU, Lakewood Campus		CCF	\$0	\$480,462				
115CM	28	Retrofit Lighting to LED Fixtures, Lakewood		CCF	\$0	\$995,620				
		BAS Controls Migration		CCF	\$0		\$745,000			
		Replace existing irrigation systems Lakewood		CCF	\$0		\$474,250			
		Replace Boiler CTC Bldg		CCF	\$0			\$238,100		
		Replace/Repair existing concrete stairs and decks		CCF	\$0			\$681,330		
		Replace Roof on ISOD Bldg Arvada		CCF	\$0				\$633,700	
		Replace/Repair existing baseboard heat Lakewood		CCF	\$0				\$787,450	
		Replace Electrical Service W. end Lakewood		CCF	\$0					\$282,300
		Install new elevator in CTC Bldg.		CCF	\$0					\$678,200
Controlled Maintenance Five Year Plan Total										\$5,996,412

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TRINIDAD STATE JUNIOR COLLEGE										
CONTROLLED MAINTENANCE										
53CM	10	Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	2020-077M19	CCF	\$1,243,544	\$1,997,830				
		Repair Campus Streets/ Parking lots		CCF	\$0		\$1,974,192	\$1,928,356		
		Replace Air Handling Unit/Controls/Boiler, Davis Building		CCF	\$0		\$1,969,275	\$1,953,131		
		Alamosa 2000 addition roof replacement		CCF	\$0				\$527,342	
		Scott Gym Repair Replace Upgrade HVAC Air Quality Improvements		CCF	\$0				\$2,421,036	
		Replace Electrical Infrastructure and Transformers		CCF	\$0					\$3,385,348
		Alamosa Fire Alarm upgrades		CCF	\$0					\$689,278
		Replace Air Handling Unit/Controls, Improve Air Quality Banta Building		CCF	\$0					\$1,908,006
		Air Quality improvements Latuda Hall		CCF	\$0					\$1,081,080
		Replace Steam Boilers Mullen Building		CCF	\$0					\$2,282,823
		Automated interior door locks and install smart readers		CCF	\$0					\$2,516,905
Controlled Maintenance Five Year Plan Total										\$24,634,602

UNIVERSITY OF COLORADO BOULDER

CONTROLLED MAINTENANCE										
2CM	3	Sewage Treatment System Repairs, Mountain Research Station		CCF	\$0	\$1,927,894				
7CM	3	Window Replacement, Office Tower, Engineering Center		CCF	\$0	\$1,811,829	\$1,712,421	\$1,766,553		
19CM	5	Upgrade Classroom Security		CCF	\$0	\$1,752,784	\$1,877,461			
33CM	7	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings	2024-113M23	CCF	\$674,135	\$653,186				
45CM	9	Repair Exterior Structure, Hale Science	2023-063M22	CCF	\$2,737,706	\$1,069,989				
50CM	10	Campus Domestic Water Heat Exchangers Replacement, Bruce Curtis, Koelbel and Ekeley		CCF	\$0	\$1,357,724				
106CM	21	Roofing Replacement, Ofelia Miramontes and Leonard Baca Education Buildings		CCF	\$0	\$1,207,314				
		Fire Alarm Control Panel Replacements - Norlin		CCF	\$0		\$959,135			
		Campus Heat Exchangers, Ramaley, Math, Discovery Learning Center		CCF	\$0		\$962,813			
		Upgrade Chiller and AHU's, IBG		CCF	\$0		\$1,867,558	\$1,131,854		
		Elevator Upgrades - Duane F-Wing, 2 elevators		CCF	\$0			\$1,400,000		
		FACP Replacements Hale and Benson		CCF	\$0			\$1,479,200		
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF	\$0				\$1,116,640	
		Elevator Upgrades - ARCE and Library Buildings		CCF	\$0				\$1,198,750	
		Campus Rooftop Safety - Armory, Astrophysical Reasearch Lab, Drescher, Duane Physics		CCF	\$0				\$1,275,764	

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		Roof Replacements Norlin, Imig, IBG,		CCF	\$0					\$1,816,471
		FACP Replacements Theatre and Humanities		CCF	\$0					\$1,733,850
		Elevator Upgrades Ramaley & Regent		CCF	\$0					\$1,260,000
Controlled Maintenance Five Year Plan Total										\$31,339,191

**UNIVERSITY OF COLORADO COLORADO SPRINGS
 CONTROLLED MAINTENANCE**

13CM	4	Refurbish Campus Elevators, Seven Buildings	2019-077M21	CCF	\$2,841,104	\$1,999,447				
78CM	12	Roof Replacement, Section B, Dwire Hall		CCF	\$0	\$1,219,061				
97CM	18	Campus Services Building Roof, Door and Window Replacement		CCF	\$0	\$1,919,363				
		Campus Services Building Air Source VRF		CCF	\$0		\$1,400,000			
		University Hall Boiler Replacements		CCF	\$0		\$900,000			
		Columbine Hall Boiler Replacements		CCF	\$0		\$1,100,000			
		Main Hall Chiller, CRAC #1 and CRAC #2 Replacement		CCF	\$0		\$1,400,000			
		Main Hall Boiler Replacements		CCF	\$0			\$850,000		
		Centennial Hall Boiler Replacement		CCF	\$0			\$900,000		
		EI Pomar/KFL Boiler Replacement		CCF	\$0			\$1,300,000		
		Main Hall Upgrade Pneumatic Controls to DDC		CCF	\$0				\$1,200,000	
		Main Hall Roof Replacement		CCF	\$0				\$1,000,000	
		Mountain Lion Way Milling, Asphalt Overlay, Asphalt Reconstruction and Curb/Gutter/Drain Pan Replacement		CCF	\$0				\$1,500,000	
		Regent Circle Entry and Roundabout Asphalt Roadway Reconstruction		CCF	\$0					\$1,000,000
		Cragmor Hall Unit Ventilator Replacement		CCF	\$0					\$1,100,000
		University Hall Building Generator		CCF	\$0					\$750,000
Controlled Maintenance Five Year Plan Total										\$19,537,871

**UNIVERSITY OF COLORADO DENVER
 CONTROLLED MAINTENANCE**

28CM	6	Retrofit Cooling Tower and Pump, Fitzsimons Building		CCF	\$0	\$1,836,596				
39CM	8	Replace Vivarium Air Valve, R1 North	2024-119M23	CCF	\$1,847,537	\$1,842,685				
67CM	12	Improve Heating System, Fitzsimons Building Building 500)	2019-073M19	CCF	\$3,758,559	\$630,305				
71CM	12	Improve Ventilation, Atrium, R1 North		CCF	\$0	\$1,262,780				
79CM	12	Window Restoration, Fitzsimons Building		CCF	\$0	\$1,795,515	\$1,778,599	\$1,618,177	\$1,720,980	\$1,699,027
80CM	12	VAV Retrofit, Lawrence Street Center		CCF	\$0	\$1,910,262	\$1,812,210	\$1,555,928	\$1,464,303	\$1,464,303
84CM	14	AHU Replacement, Fitzsimons Building		CCF	\$0	\$1,911,083	\$1,794,844	\$1,704,341		
111CM	24	Retrofit AHU, R1 North		CCF	\$0	\$1,892,246	\$1,828,108			
		Electrical Distribution Upgrade, Lawrence Street Center		CCF	\$0		\$1,062,152	\$1,115,260		
		New Boiler, CU Denver Building		CCF	\$0		\$1,307,583	\$1,933,771		
		Replace Chiller, CU Denver Building		CCF	\$0		\$1,604,784	\$826,976		

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		Replace Air Handling Unit, CU Denver Building		CCF	\$0		\$1,725,592			
		Fire Alarm System Replacement, Research 2		CCF	\$0		\$1,797,924	\$1,887,821	\$1,977,717	
		Retrofit HVAC, R1 Complex		CCF	\$0		\$1,934,589	\$1,015,658		
		VAV Retrofit, CU Denver Building		CCF	\$0			\$1,056,814	\$1,215,335	\$1,336,870
		Refurbish Restrooms, Fitzsimons Building		CCF	\$0			\$1,063,127	\$1,157,307	\$1,060,462
		Fire Alarm System Replacement, Fitzsimons Building		CCF	\$0			\$1,313,116	\$1,378,772	\$1,444,428
		AHU Replacement - 4 North, Fitzsimons Building		CCF	\$0			\$1,374,009		
		AHU Replacement - 1 North, Fitzsimons Building		CCF	\$0			\$1,453,444		
		AHU Replacement - Bsmt, Fitzsimons Building		CCF	\$0			\$1,508,980		
		Fire Sprinkler Replacement, Lawrence Street Center		CCF	\$0			\$1,743,454	\$1,830,626	\$1,885,545
		Lighting Upgrade, CU Denver Building		CCF	\$0			\$1,907,689	\$1,998,532	\$1,625,069
		AHU Replacement, Lawrence Street Center		CCF	\$0			\$1,951,290	\$1,201,489	
		Replace Sanitary and Storm Piping, CU Denver Building		CCF	\$0				\$368,112	
		Roofing Improvements, EH&S Building		CCF	\$0				\$456,976	
		Roofing Improvements, Pascal Library Access Facility		CCF	\$0				\$496,013	
		Electrical Equipment Replacement, Fitzsimons Building		CCF	\$0				\$706,609	
		Electrical Upgrade, Business School		CCF	\$0				\$942,480	
		Roofing Improvements, R1 Complex		CCF	\$0				\$1,091,270	\$1,091,270
		AHU Replacement - 5 North, Fitzsimons Building		CCF	\$0				\$1,452,127	
		Roofing Improvements, Research 2		CCF	\$0				\$1,527,511	\$1,527,511
		Roof Replacement, Business School		CCF	\$0				\$1,872,000	
		Retrofit HVAC (2 AHUs), EH&S Building		CCF	\$0					\$715,692
		AHU Replacement (2), Nighthorse Campbell		CCF	\$0					\$375,191
		Roofing Improvements, Nighthorse Campbell		CCF	\$0					\$661,365
		AHU Replacement (2), School of Dentistry		CCF	\$0					\$1,269,543
		AHU Replacement (3), Barbara Davis		CCF	\$0					\$1,426,238
		AHU Replacement (2), Academic Office One		CCF	\$0					\$815,140
		Replace Boilers, Lawrence Street Center		CCF	\$0					\$942,050
		Window Replacement, Lawrence Street Center		CCF	\$0					\$1,779,475
		Parking Garage Repair, Lawrence Street Center		CCF	\$0					\$1,041,500
		Parking Garage Repair, CU Denver Building		CCF	\$0					\$554,040
Controlled Maintenance Five Year Plan Total										\$100,330,586

UNIVERSITY OF NORTHERN COLORADO

CONTROLLED MAINTENANCE										
20CM	5	Emergency Generator Replacement, Gray Hall		CCF	\$0	\$487,953				
47CM	9	Roof Replacement, Michener Library	2024-09M22	CCF	\$1,559,161	\$1,122,845				
66CM	12	Upgrade the Chilled Water System, Michener and Candelaria Buildings		CCF	\$0	\$951,252				
		Electrical System Renovation McKee & Candelaria		CCF	\$0		\$1,900,000	\$1,500,000		
		Central Campus Tunnel rehabilitation		CCF	\$0		\$1,500,000			
		Carter Hall Architectural finishes		CCF	\$0		\$1,650,000			

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		Kepner Hall mechanical systems improvements		CCF	\$0			\$1,600,000		
		Central Campus utility upgrades SA, EL		CCF	\$0			\$1,200,000		
		Elevator upgrades multiple buildngs		CCF	\$0				\$600,000	
		Frasier Hall roof replacement		CCF	\$0				\$1,750,000	
		Carter Hall roof replacement		CCF	\$0				\$600,000	
		Michener Lower Level finishes		CCF	\$0					\$800,000
		Ross Hall roof replacement 4A, 5, An Facility		CCF	\$0					\$450,000
		Butler Hancock 100 flooring abatement & replacement		CCF	\$0					\$1,900,000
		Arts Annex addition roof replacement		CCF	\$0					\$150,000
		Ross Hall roof replacement 3, 4		CCF	\$0					\$250,000
		Gray Hall roof replacement 3		CCF	\$0					\$150,000
		Carter Hall fire alarm system replacement		CCF	\$0					\$550,000
		Michener Library 2nd & 3rd fl carpet replacement		CCF	\$0					\$900,000
		Candelaria LL floor tile abatement/replacement		CCF	\$0					\$275,000
		Parking lot mill and overlay		CCF	\$0					\$1,200,000
Controlled Maintenance Five Year Plan Total										\$21,487,050

WESTERN COLORADO UNIVERSITY

CONTROLLED MAINTENANCE

65CM	12	Upgrade Lighting for Security and Efficiency	2023-071M22	CCF	\$1,868,581	\$1,695,893				
99CM	20	Upgrade Campus Electrical		CCF	\$0	\$1,472,218				
		Fire Suppression		CCF	\$0		\$200,000			
		Repair and Replace Sewer		CCF	\$0		\$250,000			
		Irrigation System Upgrades		CCF	\$0			\$275,000		
		Whipp Asbestos Abatement		CCF	\$0			\$350,000		
		Fire Suppression		CCF	\$0				\$200,000	
		PWG/WHIPP Windows, and Stucco		CCF	\$0				\$1,600,000	
		Repair and Replace Sewer		CCF	\$0					\$250,000
Controlled Maintenance Five Year Plan Total										\$6,293,111

Totals CM Request by Fiscal Year for Institutions of Higher Education						\$224,810,223	\$240,404,139	\$230,744,990	\$176,837,258	\$198,209,096
										\$1,071,005,707

Totals CM Request by Fiscal Year for All State Agencies and Institutions						\$281,741,035	\$308,333,222	\$291,442,011	\$216,707,964	\$245,324,460
										\$1,343,548,693