



**COLORADO**

**Division of State Property**

Department of Personnel & Administration

**STATE OF COLORADO OFFICE OF THE STATE ARCHITECT**

**FISCAL YEAR 2025/2026 ANNUAL REPORT**

PRESENTED TO:  
**THE CAPITAL  
DEVELOPMENT  
COMMITTEE**  
DECEMBER 2024

BY:  
**DEPARTMENT OF  
PERSONNEL &  
ADMINISTRATION**  
DIVISION OF  
STATE PROPERTY



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December 2, 2024

Senator Hinrichsen , Chair, and Members of the Capital Development  
Committee  
State of Colorado General Assembly  
State Capitol Building  
Denver, CO 80203

Re: Office of the State Architect  
Annual Report to the Capital Development Committee

Dear Chair Hinrichsen and Committee Members:

The Office of the State Architect (OSA) within the Department of Personnel and Administration's (DPA), Division of State Property, hereby submits to the Capital Development Committee (CDC) the FY 2025/26 Annual Report. The report is statutorily required and combines OSA's statutory oversight and reporting responsibilities into a single document which highlights statewide Capital Construction and Controlled Maintenance funding recommendations; the status of state funded construction projects; the inventory of state owned buildings, facility planning; energy conservation measures; and real estate activities.

The FY 2025/26 Capital Construction project requests listed in Sections II - A, B, C, and D, Recommendations and Request, were submitted for review to OSA from each state agency as part of their Capital Construction Five-Year Plan and Annual Budget request submission. Capital Construction as defined in statute is Cash Funded, Capital Renewal, Capital Construction, Controlled Maintenance project requests, and Acquisitions / Dispositions request. As required by § 24-30-1303 (1)(t)(I) C.R.S., OSA submitted the recommendations to the Governor's Office of State Planning and Budgeting (OSPB). Please note that the Colorado Department of Higher Education (CDHE) recommends Capital Construction project requests from institutions of higher education separately to the OSPB and CDC.

Concurrently, the Controlled Maintenance project requests listed in Section II - E, Recommendations, were submitted to OSA from each state agency and institution of higher



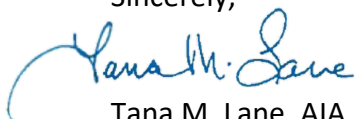
education as part of their Controlled Maintenance Five-Year Plan and also included in their Annual Budget request submission. As required by § 24-30-1303 (1)(t) (II), C.R.S., OSA submits these recommendations as the State's controlled maintenance budget requests to OSPB and the CDC. Subsequently in most years, OSPB considers the recommendations made by the CDHE and the OSA and submits a single prioritized list to the CDC.

OSA continues to recommend the annual controlled maintenance funding goal of 1% of the Current Replacement Value (CRV) of the State's inventory of general funded and academic buildings. The prioritized list of Controlled Maintenance project requests in Section II – E represents a balanced approach to addressing annual facility maintenance needs across the state's building inventory. Due to a lack of available revenue, controlled maintenance appropriations have historically been inconsistent and below recommended goals as the state's building inventory continued to grow and age. It is important to note that despite the great work of this committee, within the last twelve years, our annual controlled maintenance funding goal of 1% was achieved one time with the passing of SB17-267.

The past few years have continued to create challenges for our state agencies and institutions of higher education. Labor shortages and increased costs due to supply chain issues continue to plague projects. Throughout all of the changes and balancing of project prioritization and supply issues, we are proud of our delegates and their innovative approaches that were used to address uncertainties and to deliver the highest quality construction possible for their facilities. Their level of dedicated stewardship and innovative approaches has shown that Colorado can sustain well-maintained facilities.

We thank this committee for its continued support of the State of Colorado's built environment and look forward to continuing to serve this committee and the State of Colorado. To repeat what we have said before, OSA and the state agencies and institutions of higher education sincerely value the essential role that the Capital Development Committee plays in supporting, the need for annual capital construction, capital renewal and controlled maintenance funding.

Sincerely,



Tana M. Lane, AIA  
State Architect



## SECTION I: EXECUTIVE SUMMARY - STATE BUILDINGS PROGRAM

### INVENTORY

- **Gross Square Feet/Current Replacement Value:** Over the past 20 years, the total square footage of state owned general funded and academic buildings increases at a rate of 0.87% on an annual basis. Currently, the state's owned general funded and academic square footage totals 50.66 million GSF with a Current Replacement Value (CRV) of \$20.26 billion dollars. (The CRV is calculated from insured values from DPA-Division of Risk Management and as reported from Institutions of Higher Education). Auxiliary funded and non-academic buildings have been reported at an additional 37.49 million GSF with an additional CRV of \$9.17 billion dollars and are not included in the calculations for number, age, facility condition or funding recommendations below.
- **Number and Age of Buildings/Facility Condition:** Forty-two (42) state agencies and institutions of higher education are included in the inventory of state owned general funded and academic buildings comprising 2,387 buildings. Approximately 2,051 buildings, comprising 41.83 million gross square footage (GSF) and 83% of the total inventory, were constructed over 15 years ago and, thus, are eligible for controlled maintenance funds. The remaining 336 buildings comprise 8.84 million GSF (17% of the total inventory) and, thus, are not yet eligible for controlled maintenance funds. Facility assessments should be conducted by the agencies and institutions to estimate building conditions every 3 to 5 years on buildings that are actively in use and every 10 years on non-critical buildings. Facility Condition Index created from these assessments help inform the overall condition of the building, striving for an 85 or greater.
- **Apprenticeship Training Contributions:** Apprenticeship Training Contributions include amounts reported by general contractors on Public Projects of five hundred thousand dollars or more, paid to registered Department of Labor Programs, per Section 24-92-208 (4). There were a total of 263 apprentices utilized with a total **Apprenticeship Contribution Rate (ACR) of \$97,955.08** for FY23-24. There are currently 128 open projects utilizing 487 apprentices.

### ANNUAL APPROPRIATIONS

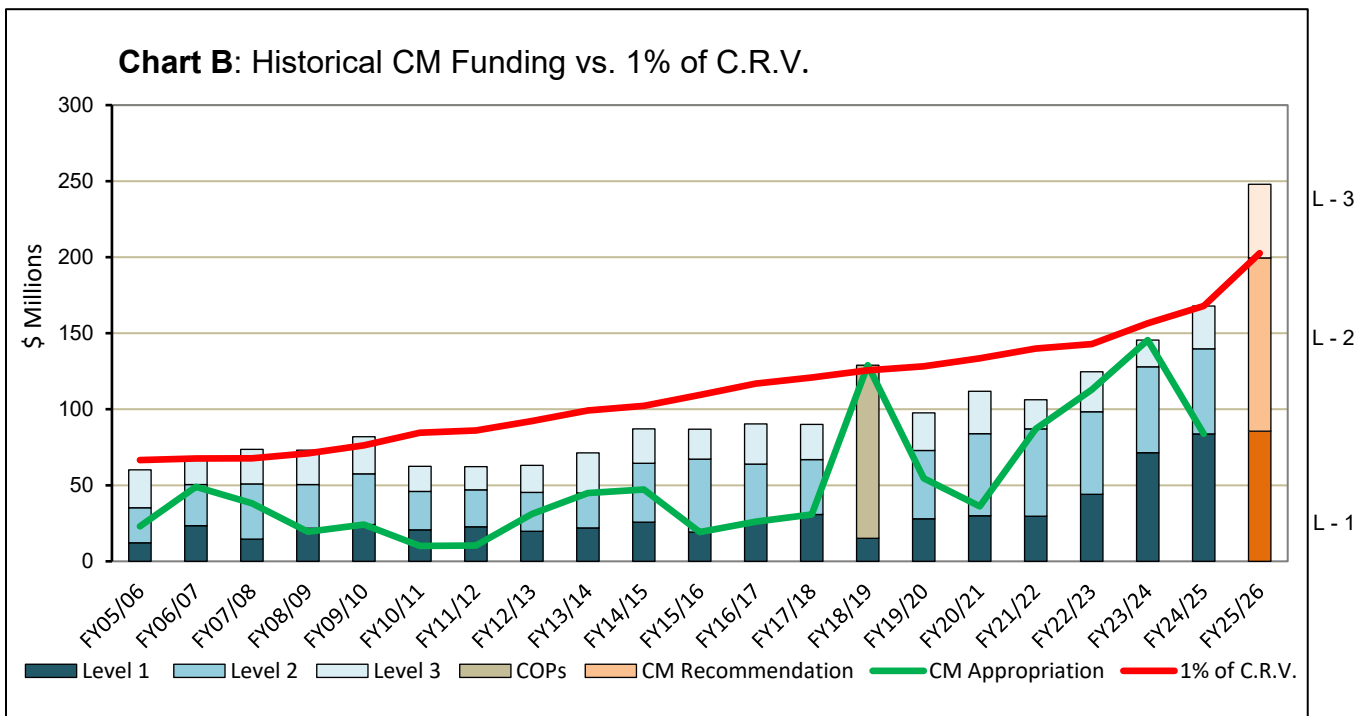
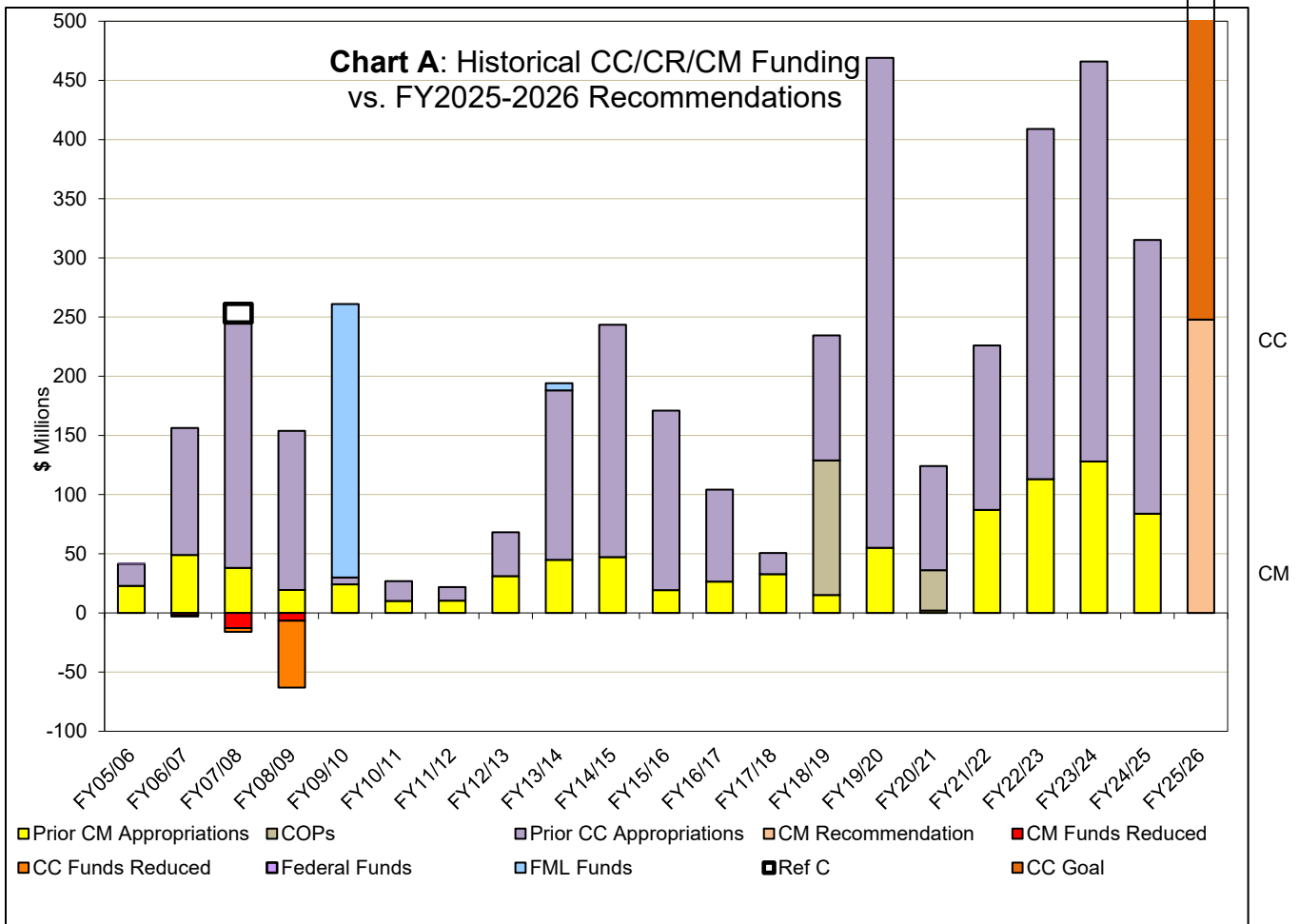
- **Historical Funding:** Capital Construction appropriations over the last twenty years have been inconsistent due to a lack of available revenue as illustrated in **CHART A** on the next page. This has resulted in controlled maintenance appropriations below recommended funding levels with the exceptions of FY2018-2019 as illustrated in **CHART B** on the next page. Industry guidelines (i.e. The Association of Higher Education Facilities Officers (APPA), 2016 report on Capital Renewal and Deferred Maintenance) continue to recommend an annual Reinvestment Rate (RR) of 2% to 4% of the CRV of a building inventory be dedicated for capital improvements to operate, maintain and renew to targeted levels. The Office of the State Architect continues to recommend, as a **goal**, an annual RR equivalent to **1% of the CRV** to address Controlled Maintenance and an **additional RR goal of 1% - 1.5% equivalent to 2.5% of the CRV** to address Capital Renewal/Capital Renovation project requests in existing buildings. Note that funding recommendations for Capital Construction (new facilities) are separate and in addition to the RR recommendations and do not impact existing facility conditions.

### FY2024-2025 RECOMMENDATIONS

- **Cash Funded Requests for State Departments (Planning Services to Facilities Maintenance):** Five (5) cash funded project requests from state agencies were recommended by the OSA to the OSPB for a total of **\$283,361,035** (Refer to SECTION II – A for details).
- **Capital Renewal/Capital Renovation Requests for State Departments (Upgrades to Existing Facilities):** Twelve (12) Capital Renewal/Capital Renovation project requests from state agencies were recommended by the OSA to the OSPB for a total of **\$218,853,909** (Refer to SECTION II - B for details).
- **Capital Construction Requests for State Departments (New Facilities):** Seven (7) Capital Construction project requests from state agencies were recommended by the OSA to the OSPB for a total of **\$186,004,530** (Refer to SECTION II - C for details).
- **Acquisitions / Dispositions for State Departments (Purchase, Transfer, or Disposing of Real Property):** There were no Acquisitions / Dispositions requests from state agencies submitted to the OSA (Refer to SECTION II - D for details).
- **Statewide Controlled Maintenance Budget Request (Repairs to Existing Facilities):** One hundred and thirty (130) prioritized project requests are recommended by OSA for FY2025-2026 as the *statewide controlled maintenance budget*

*request*. These recommendations are comprised of **\$247,946,490** for current-year project requests and **\$104,395,247** for thirty-three (33) associated out-year project phases totaling **\$352,341,737 in requests** (Refer to SECTION II - E for details). As a reinvestment rate, the current and out-year budget request total is equivalent to **1.50% of the CRV** for FY2025-2026. Controlled Maintenance project requests fall into the following categories: life-safety, structural, heating-ventilation and air conditioning, electrical, plumbing, roofing, general maintenance and infrastructure.

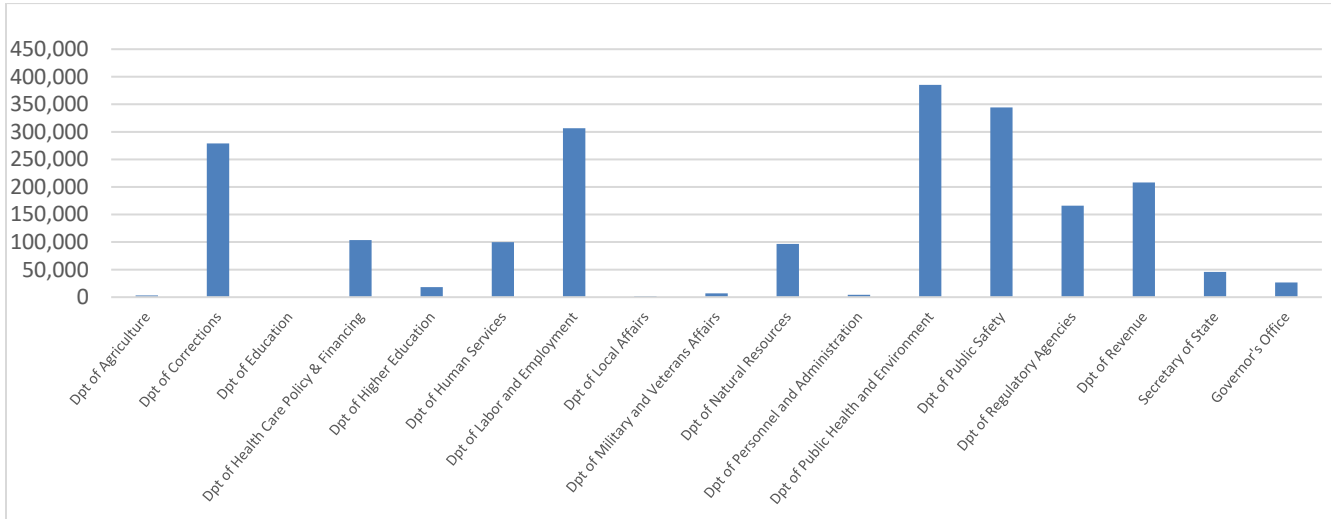
- **Controlled Maintenance Threshold Increase:** HB24-1422 increased the dollar threshold for what qualifies as a CM project. Of the 130 project requests, 45 projects took advantage of the new threshold. 33 of these projects were for vital electrical, fire protection or HVAC projects. While most agencies and institutions were mindful of the intent of the increase, several used the opportunity to reduce phases and reduce the overall cost of a phased project.
- **Project Request Five Year Plans:** The reported Controlled Maintenance project request five year plan total for general funded state agency and academic buildings and infrastructure is **\$1,083,891,128** for FY2025-2026. The reported Capital Construction/Capital Renewal project request Five-Year Plan total for general funded/academic buildings and infrastructure for state agencies is **\$2,444,922,363** and for institutions of higher education is **\$4,201,438,322** for a total of **\$6,646,360,685** (Refer to SECTION III – M).



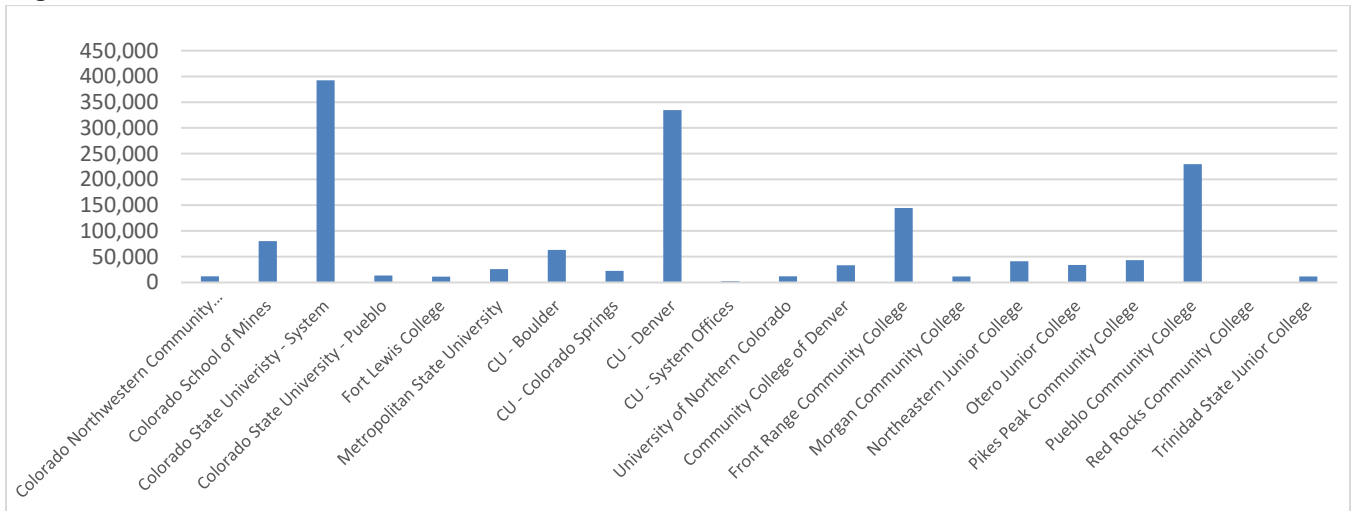
**SECTION I: EXECUTIVE SUMMARY - REAL ESTATE PROGRAM**

- Leased Property:** As of June 2024, there were **379** commercial building lease agreements comprised of 239 leases with state agencies and 140 leases with institutions of higher education. The commercial building leases comprised a total of 3,608,220 rentable square feet. The annual base rent paid by state agencies and institutions of higher education to third parties has decreased by approximately 4% (or -\$2,618,869) in the last year, down from \$66,591,311 in FY2024/25 to **\$63,972,442** for FY2025-2026. The chart below illustrates the amount of rentable square feet by state agencies and institutions of higher education (Please refer to SECTION III - H).

**State Agency Lease Portfolio**



**Higher Education Lease Portfolio**



- Interagency Leases:** There were **106** interagency leases in effect as of June 2024. These leases comprise a total of **1,505,887** rentable square feet. Interagency Leases generally include space within a state owned building being leased out to another state agency or institution of higher education.
- Acquisitions and Dispositions:** **5** acquisitions of real property and **3** dispositions in FY2025-2026 were reported to the Office of the State Architect/Real Estate Program for state agencies and institutions of higher education (Refer to SECTION III - G).
- Vacant Facilities:** **193** buildings comprising **1,597,857** gross square feet statewide were reported as of October 2024. Each state agency and institution of higher education has provided an individual Vacant Facility Management Plan for each building on this list with an explanation of why the building is vacant and the future plan for the facility use or demolition. (Refer to SECTION III - J).

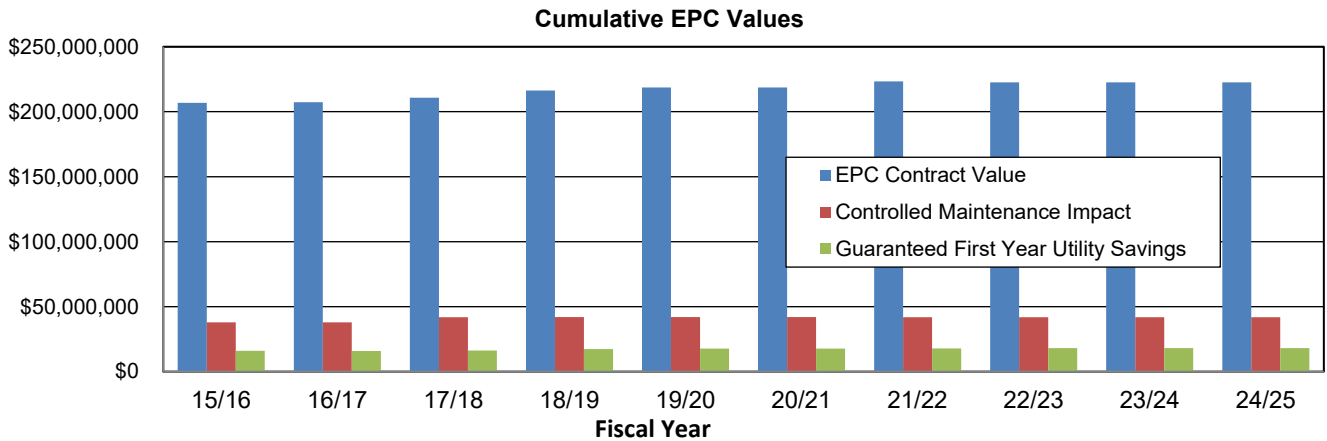


## SECTION I: EXECUTIVE SUMMARY - STATEWIDE PLANNING PROGRAM

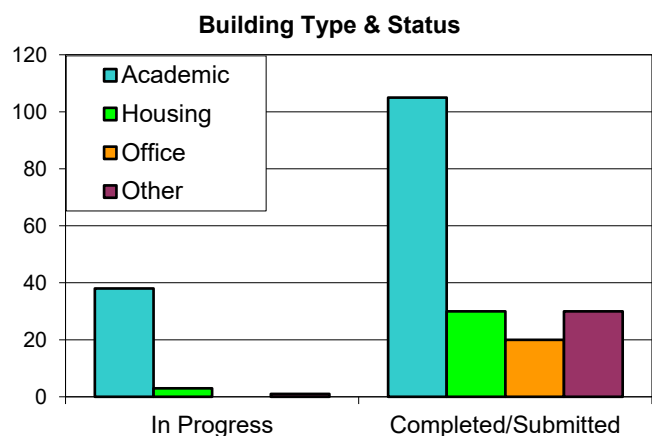
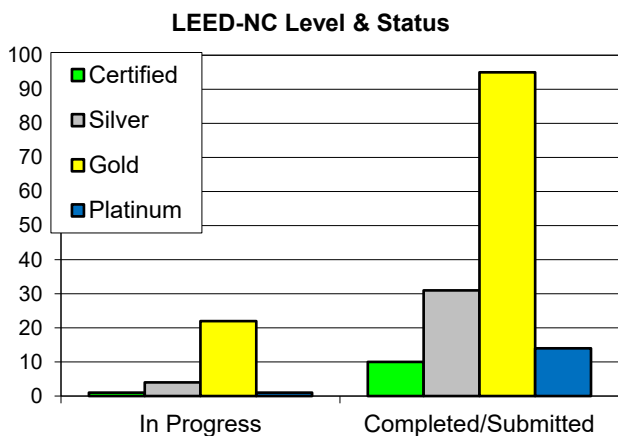
- **Planning Program Established:** A management audit in 2012 identified that the State lacked “a comprehensive mechanism for long-term planning for its real estate assets. Such a mechanism could assist the State in its efforts to maximize the value of its real estate assets, reduce facility costs and support funding decisions.” Further in 2015, the State passed **SB15-270** along with an update to Section 24-1-136.5, CRS, which added the Statewide Planning Program (SPP) to the Office of the State Architect. The result of this effort is a mission driven capital plan that maximizes the value of each capital investment by minimizing long term costs.
- **Planning at State Agencies:** In 2015, the SPP developed and established the framework for a planning process for **15** State Agencies that parallels the requirements established by the Colorado Commission for Higher Education. These agencies occupy 29% of the total owned real estate. SPP created and published guidelines, instructions and templates for the state agency process and submittal requirements for **Operational Master Plans (OMP)** that describe how Departments provide their service, **Facilities Master Plans (FMP)** which organizes all the Departments space needs, and **Facility Program Plans (FPP)** which analyze and describe project specific objectives, costs and schedule. These templates are currently available on the Office of the State Architect’s website. As part of the annual site verification visits of State facilities, SPP reviews the planning process to the State Departments that manage State owned real estate. (Refer to SECTION III - K).
- **State Agency Planning Fund:** Last year, the SPP selected 5 Statewide Planning Consultants that can be used to assist state agencies with implementing the requirements of the program. The Statewide Planning Consultants in prior years has implemented **70 task orders** at **13** agencies totaling **\$6,682,255** (Refer to SECTION III - L). The task orders comprise a variety of planning efforts that included physical space planning, market and cost analyses, building assessments, Facility Program Plans, and agency program needs analysis.

**SECTION I: EXECUTIVE SUMMARY - ENERGY & ENVIRONMENT PROGRAMS**

- Energy Performance Contracts:** Energy Performance Contracts (EPC) are considered as an alternative funding source for energy related Controlled Maintenance for *existing buildings* for state agencies and institutions of higher education to improve facility conditions and increase energy/water efficiency. This process uses the utility dollars saved (avoided future utility cost) to pay for facility improvements over a specified time. The first EPC for the state of Colorado was implemented in 1996, and to date, most state agencies and institutions of higher education have completed or have under-way energy performance projects. Since the EPC program was implemented the cumulative total contract value of construction work is at **\$222,643,228** which includes the funding of **\$41,922,644** in identified Controlled Maintenance needs and a guaranteed first year utility savings of **\$18,172,705**. The chart below graphs the cumulative total values over the last ten fiscal years. (Refer to SECTION III - N).



- High Performance Buildings and the Governor’s Executive Orders:** The High Performance Certification Program (HPCP) standards were adopted by the Office of the State Architect (OSA) to establish the design and construction guidelines for *new buildings* and buildings undergoing substantial renovations as required by Section 24-30-1305.5, C.R.S. The United States Green Building Council/Leadership in Energy and Environmental Design (USGBC/LEED) was the guideline chosen and the Gold level certification is the targeted goal of the HPCP. State agencies and institutions of higher education projects that started design work after January 1, 2010 are required to track and report utility data. Additionally, OSA works with the Colorado Department of Education on Building Excellent Schools Today (BEST) funded projects and the Department of Local Affairs on their grant programs for compliance with HPCP standards, (Refer to SECTION III - O). In 2017 the U.S. Green Building Council announced that, based on its analysis, Colorado is ranked 2<sup>nd</sup> nationally for the number of LEED-certified environmentally friendly commercial and institutional buildings per capita.



## **SECTION II: PROJECT RECOMMENDATIONS**

This section is organized by requested project funding type: II-A is Cash (C), II-B is Capital Renewal (CR), II-C is Capital Construction (CC), II-D is Acquisitions and Dispositions (AD), and II-E is Controlled Maintenance (CM). All project request types must be submitted to the Office of the State Architect as part of the annual review process. The process begins with an annual site visit to observe the general condition of the agency/institution's building inventory, assess the status of on-going construction projects and visually inspect and evaluate each current-year project request and associated out-year project phase as part of their five-year plan. This is followed by the review of the submitted documentation for each request.

Each subsection begins with a brief description of the significance of the funding type. There will also be a summary table that details each requested project's reference number (**Ref. No.**), agency, title and phasing information, project number, any prior funding, the current year requested funds, any future-year requested funds, and the total cost.

The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability, and justification based on previous facilities master plans.

**A: STATE AGENCIES: CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS**

The table below lists recommendations for Cash Funded (C) project requests for the current fiscal year based on the Office of the State Architect’s (OSA) annual review process. Cash Funded project requests derive funding from sources such as fees, tuition, other earmarked funds, grants, donations, damage awards, revenues from designated enterprise functions, and from sales of property if authorized by OSPB or CDHE. The general assembly may also appropriate funds to a cash fund or trust fund from another source.

On the following pages is the individual project descriptions for cash funded recommended projects. Each description provides a brief scope narrative of the recommended cash funded project request and the corresponding name of the state department, the building or site, funding history, and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The table below lists the Cash Funded recommended projects.

Ref. No.	Agency Project Title, Phase	Project P#	Prior Funding	Current - Year Project Request	Out - Year Project Balance	Total Project Cost
1C	Department of Higher Education – History Colorado <b>Collections Care Facility, Ph 2 of 3</b>	2024-039P24	\$650,000	\$7,149,761	\$7,200,239	\$15,000,000
2C	Department of Higher Education – History Colorado <b>Regional Property Preservation Projects, Ph 1 of 1</b>		\$0	\$420,000	\$0	\$420,000
3C	Department of Human Services <b>Depreciation Fund for Regional Centers and Group Homes, Ph 1 of 1</b>		\$0	\$960,292	\$0	\$960,292
4C	Department of Military and Veterans Affairs <b>New Field Artillery Readiness Center, Ph 2 of 3</b>	2022-012P21	\$0	\$937,500	\$0	\$49,019,000
		Other Funds	\$2,459,000	\$2,812,500	\$42,810,000	
5C	Department of Personnel and Administration – Division of Capital Assets <b>Capitol Complex Renovation and Footprint Reduction, Ph 4 of 7</b>	2024-024P23 & 2023-111-SB22-239	\$0	\$0	\$73,928,122	\$217,961,743
		Other Funds	\$78,008,665	\$16,047,739	\$49,977,217	
<b>CASH FUNDED RECOMMENDED TOTALS</b>			<b>\$650,000</b>	<b>\$9,467,553</b>	<b>\$81,128,361</b>	<b>\$283,361,035</b>

Ref. No.

**Funding Recommendation**

1C Department of Higher Education - History Colorado

**Collections Care Facility, Ph 2 of 3**

**\$ 7,149,761**

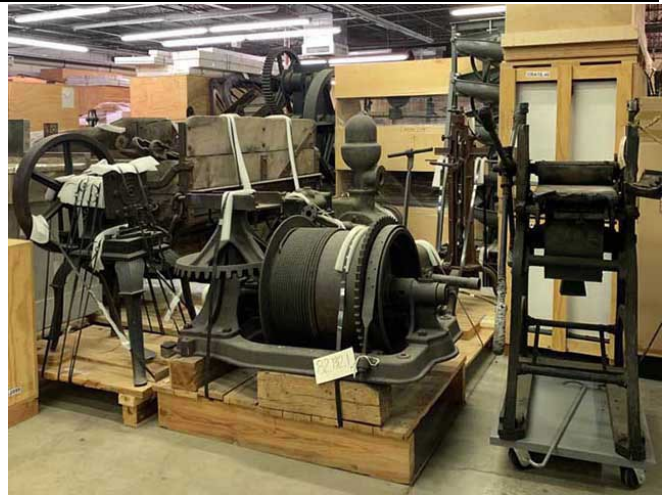
PROJECT DESCRIPTION / SCOPE OF WORK:

This is the second phase of a three-phase capital construction project. The current funding request seeks spending authority for cash funds from the History Colorado fund. The project is aimed at retrofitting a Department of Personnel & Administration (D.P.A.) owned facility located at 1881 Pierce (GSCS8746) from primarily office space to warehouse storage. This facility will house collection items that are not on display in the downtown Denver museum, provide easy access to the collections, and protect the objects in a safe and secure manner. This will include storage components, such as compact shelving and climate-controlled storage rooms; facilities and equipment for collections and conservation practices; as well as staff offices and other office support space. In order to support History Colorado's mission to serve as a platform for community connection, ideally the space will provide for public education and outreach with research space, display space, and a multi-purpose room for classes and demonstrations.

This project is being proposed in three phases. Phase 1 allowed the agency to hire an architectural/engineering firm that assessed the current conditions of 1881 Pierce as well as History Colorado's needs. The findings from this assessment are expected to provide History Colorado with recommendations to move forward with a cost-effective strategy to renovate and relocate the aforementioned collections into the 1881 Pierce building. Phase 2 will begin the renovation construction at 1881 Pierce. These funds were made available by the sale of three properties that also contributed to the consolidation of the collections at the current north storage facility. Phase 3 will complete the construction and relocate the collections.

PROJECT FUNDING:

<b>Prior Phasing: 2024-039P24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 650,000	FY26/27 Ph 2:	\$ 7,200,239
Funded to Date:	\$ 650,000	Project Balance:	\$ 7,200,239
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 7,149,761	Project Total:	\$ 15,000,000



Ref. No.

Funding Recommendation

2C Department of Higher Education - History Colorado

**Regional Property Preservation Projects, Ph 1 of 1**

**\$ 420,000**

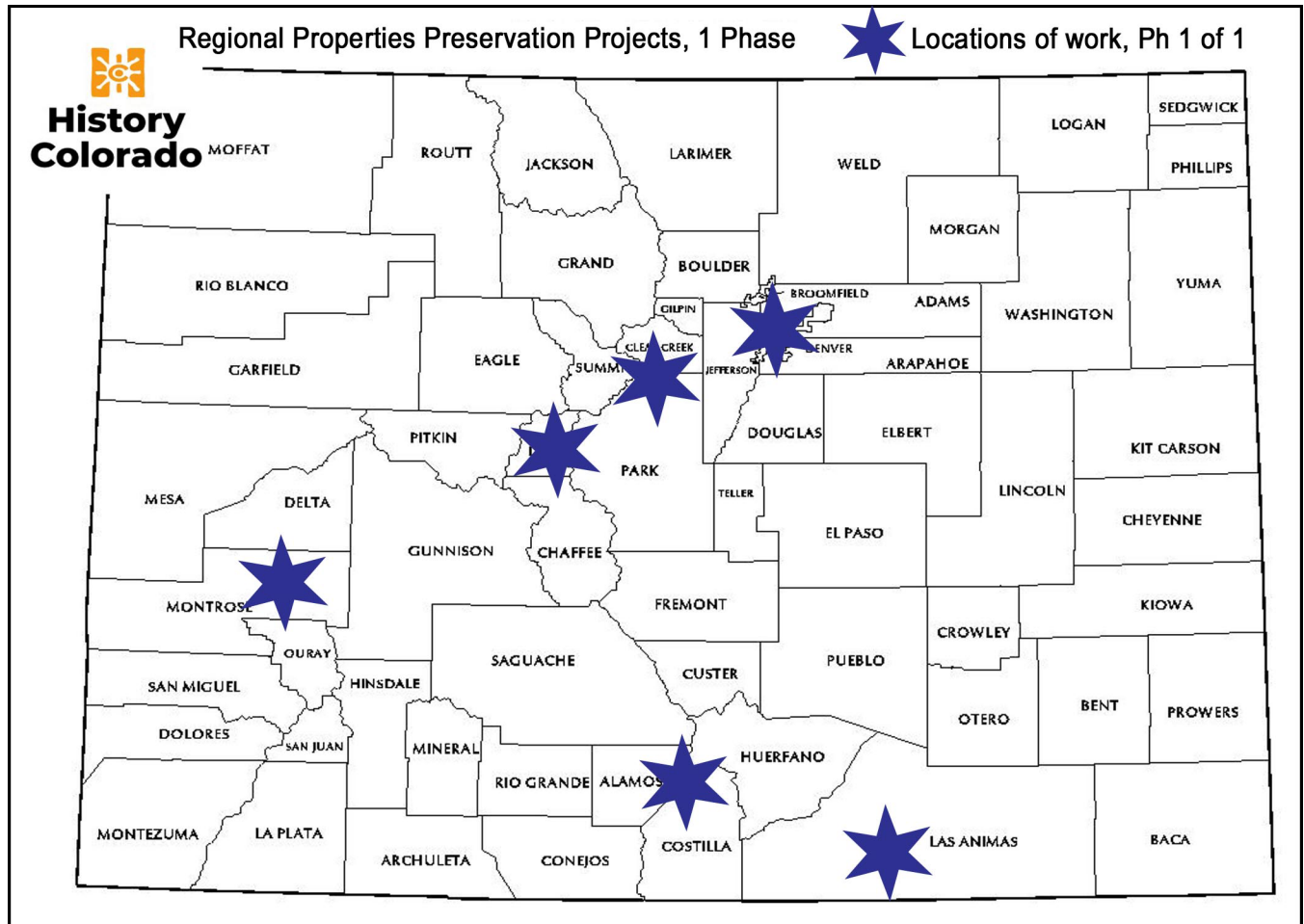
PROJECT DESCRIPTION / SCOPE OF WORK:

History Colorado is requesting \$700,000 in order to address regional museum facility and infrastructure needs throughout their statewide network of community museums. The agency is responsible for the maintenance, repair, and upkeep of over 50 contemporary and historic buildings across Colorado. Comprising their \$700,000 request is \$280,000, or 40%, from the General Fund (see 10CR for more information) and \$420,000, or 60%, from the Cash Fund. This funding split is based on the Long Bill General Fund/Cash Fund split for community museums and is an average of the last three fiscal years (FY23 - FY25). History Colorado requests spending authority from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201(5)(c), C.R.S.

The Healy House (HEHS4106) and Dexter Cabin (HEHS4107) in Leadville share a historic wooden boardwalk that needs restoration or replacement. It is currently a tripping hazard and limits the site's ability to comply with A.D.A. requirements. The Trinidad History Museum has various infrastructure projects such as irrigation system improvement, overall site drainage, and A.D.A. accessibility. Other projects being included are pergola restoration at the Ute Indian Museum (HEHS4108) in Montrose, upgraded window security at the Fort Garland 5 Adobe Museum buildings, window restoration at the Center for Colorado Women's History (HEHS4087) in Denver, and infrastructure and rolling stock repairs at the Georgetown Loop Railroad.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 420,000	<b>All Phases:</b> Project Total:	\$ 420,000



Ref. No.

Funding Recommendation

3C Department of Human Services

**Depreciation Fund for Regional Centers and Group Homes, Ph 1 of 1**

**\$ 960,292**

PROJECT DESCRIPTION / SCOPE OF WORK:

This request will prioritize construction projects based on the condition of the group homes regarding the overall safety, security, accessibility, and programmatic needs. Typically, projects consist of interior renovations and site improvements. These projects may be small, such as carpet replacement to improve the quality of living, or major, such as addressing fire safety issues. The facility improvements at all homes will immediately impact the environment of care for residents. Improvements will enhance program effectiveness and, in turn, permit a greater focus on program outcomes. In addition to meeting critical needs for aging building structures, finishes, and equipment, this request will improve the direct care of the residents by increasing security, safety, and accessibility.

This request is for spending authority from the sub-account created for the depreciation dollars earned by the Division of Regional Center Operations pursuant to Section 24-75-302 (3.8)(a), C.R.S. The exact amount earned will not be known until the end of the fiscal year. Since the request for funding for any given fiscal year is submitted by the Department a year prior to the start of the fiscal year, the amount that will be available is an estimate that can only be confirmed two years later. The scope of work the Department submits may need to be modified should the amount earned differ from the projections.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 960,292	<b>All Phases:</b> Project Total:	\$ 960,292



Ref. No. Funding Recommendation

4C Department of Military and Veterans Affairs

**New Field Artillery Readiness Center, Ph 2 of 3**

**\$ 937,500**

PROJECT DESCRIPTION / SCOPE OF WORK:

This project will replace the Longmont Readiness Center because it is 60 years old and beyond its useful life. It no longer meets the size and modern program requirements and is critical to the State of Colorado’s Readiness Program. The new main readiness center will be 25,526 square feet. Support buildings will include a 3,453 square foot unheated storage building, a 330 square foot block controlled waste facility, and a 110 square foot block flammable materials facility. The facility will be designed to meet industry standards as well as all local, state, and federal building codes. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas, and site improvements. The facility will be designed to a minimum life of 50 years. Access for individuals with disabilities will be provided. Security measures in accordance with the Department of Defense Minimum Antiterrorism requirements for building standards will also be included.

Phase 1 utilized state funds for pre-design. Phase 2 requests federal funds and completes design. Phase 3 will utilize both state and federal funding for construction and provide for the furnishing, fixtures, and equipment (F.F.E.) from federal funds.

PROJECT FUNDING:

Prior Phasing: 2022-012P21	CCF	FF	Future Phasing:	CCF	FF	CF
FY21/22 Ph 1:	\$ 614,750		FY28/29 Ph 3:	\$ 10,333,000	\$ 31,000,000	\$ 0
FY24/25 Ph 1:		\$ 1,844,250	FY29/30 Ph 3:	\$ 0	\$ 1,477,000	\$ 0
Funded to Date:	\$ 614,750	\$ 1,844,250	Project Balance:	\$ 10,333,000	\$ 32,477,000	\$ 0
Current Phase:	CF	FF	All Phases:			
FY25/26 Ph 2:	\$ 937,500	\$ 2,812,500	Project Total:	\$ 10,947,750	\$ 37,133,750	\$ 937,500




**COLORADO**  
 Department of Military and Veterans Affairs

**Construct New Field Artillery Readiness Center, Ph 2 of 4**

W 112TH AVENUE      WESTMOOR DRIVE



Ref. No.

**Funding Recommendation**

5C Department of Personnel and Administration – Division of Capital Assets

**Capitol Complex Renovation and Footprint Reduction, Ph 4 of 7**

**\$ 16,047,739**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Capitol Complex buildings Centennial (GSCB0140), Annex (GSCB0138), 1570 Grant (GSCB0326), and the State Capitol (GSCB0137) are all in need of significant renovations to meet the needs of future tenants and their customers. Phase 4 of this project is the renovation of the Centennial building which has not undergone a complete renovation since its construction in 1976. Significant issues for this building include a poorly functioning heating, ventilation, and air-conditioning (H.V.A.C.) system with limited controls, unsafe electrical distribution systems, outdated fire alarm systems, lack of accessibility for individuals with disabilities, building code non-compliance, energy efficiency issues, and deteriorated exterior/interior finishes.

Phases 1 – 3 funded the renovations of the Annex building, the 1570 Grant Street building, and the Capitol building, respectively. Phase 4 Centennial building improvements will include: thermo-efficient windows and an exterior wall panel system; interior doors and hardware with an electronic-based locking system; updated interior finishes at the office space and public facing areas; life safety systems and access/egress stairwell updates; and the entire H.V.A.C. system will be replaced. The electrical distribution system will be updated as well. Phases 6 and 7 will continue legislative improvements.

PROJECT FUNDING:

<b>Prior Phasing: 2024-024P23</b>	<b>CCF</b>	<b>Other</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>Other</b>
FY21/22 Ph 1a:		\$ 20,479,729	FY26/27 Ph 5:		\$ 16,047,739
FY22/23 Ph 1b:		\$ 14,759,883	FY27/28 Ph 6:	\$ 36,964,061	\$ 16,964,739
FY23/24 Ph 2:		\$ 26,721,314	FY28/29 Ph 7:	\$ 36,964,061	\$ 16,964,739
FY24/25 Ph 3:		\$ 16,047,739			
Funded to Date:	\$ 0	\$ 78,008,665	Project Balance:	\$ 73,928,122	\$ 49,977,217
<b>Current Phase:</b>			<b>All Phases:</b>		
FY25/26 Ph 4:	\$ 0	\$ 16,047,739	Project Total:	\$ 73,928,122	\$ 144,033,621



**B: STATE AGENCIES: CAPITAL RENEWAL PROJECT REQUEST LIST AND DESCRIPTIONS**

On the following page(s) is a list of recommendations for Capital Renewal (CR) project requests for the current fiscal year based on the Office of the State Architect’s (OSA) annual review process. Capital Renewal is a maintenance-driven need greater than 4.7 million dollars per phase, as defined by Section 24-30-1301(3) C.R.S., that is more cost effective or better addressed by corrective repairs or replacement rather than a limited repair.

Following the list of recommendations are the individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended capital renewal project request and the corresponding name of the state department, the building or site, funding history, and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The table below lists the Capital Renewal recommended projects.

Ref. No.	Agency Project Title, Phase	Project P#	Prior Funding	Current – Year Project Request	Out – Year Project Balance	Total Project Cost
1CR	Department of Corrections <b>Critical Living Unit Shower/Drain and Toilet Room Improvements, AVCF, Ph 2 of 2</b>	2021-023P22	\$12,402,937	\$17,237,855	\$0	\$29,640,792
2CR	Department of Corrections <b>Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement, Ph 1 of 1</b>		\$0	\$28,374,454	\$0	\$28,374,454
3CR	Department of Corrections <b>Colorado State Penitentiary (CSP) Electronic Security Replacement, Ph 1 of 1</b>		\$0	\$8,995,324	\$0	\$8,995,324
4CR	Department of Corrections <b>Denver Reception and Diagnostic Center (DRDC) Fire Protection System Replacement, Ph 1 of 1</b>		\$0	\$21,333,662	\$0	\$21,333,662
5CR	Department of Corrections <b>East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement, Ph 1 of 1</b>		\$0	\$29,510,506	\$0	\$29,510,506
6CR	Department of Corrections <b>Fremont Correctional Facility (FCF) Fire Alarm System Replacement, Ph 1 of 1</b>		\$0	\$15,951,352	\$0	\$15,951,352
7CR	Department of Corrections <b>Fremont Correctional Facility (FCF) Primary and Secondary Electrical Replacement, Ph 1 of 1</b>		\$0	\$41,867,516	\$0	\$41,867,516
8CR	Department of Corrections <b>Limon Correctional Facility (LCF) Support Building Roof Replacement, Ph 1 of 1</b>		\$0	\$6,003,911	\$0	\$6,003,911
9CR	Department of Corrections <b>Trinidad Correctional Facility (TCF) Waste Water Treatment Facility (WWTF) Improvements, Ph 1 of 1</b>		\$0	\$22,430,162	\$0	\$22,430,162

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION**  
**FY2025/2026 ANNUAL REPORT, SECTION II – B: STATE AGENCIES**  
**CAPITAL RENEWAL PROJECT REQUEST LIST AND DESCRIPTIONS**

December 2024

Ref. No.	Agency Project Title, Phase	Project P#	Total Prior Funding	Current - Year Project Request	Out - Year Project Balance	Total Project Costs
10CR	Department of Higher Education – History Colorado <b>Regional Property Preservation Projects, Ph 1 of 1</b>		\$0	\$280,000	\$0	\$700,000
		Other Funds	\$0	\$420,000	\$0	
11CR	Department of Personnel and Administration – State Capitol Building <b>State Capitol Landscape, Ph 1 of 3</b>		\$0	\$1,238,206	\$8,549,535	\$9,787,741
12CR	Department of Public Safety <b>Operational Master Plan / Facilities Master Plan, Ph 1 of 1</b>		\$0	\$4,258,489	\$0	\$4,258,489
<b>CAPITAL RENEWAL RECOMMENDED TOTALS</b>			<b>\$12,402,937</b>	<b>\$197,481,437</b>	<b>\$8,549,535</b>	<b>\$218,853,909</b>

Ref. No.

Funding Recommendation

1CR Department of Corrections

Critical Living Unit Shower/Drain and Toilet Room Improvements, AVCF, Ph 2 of 2

\$ 17,237,855

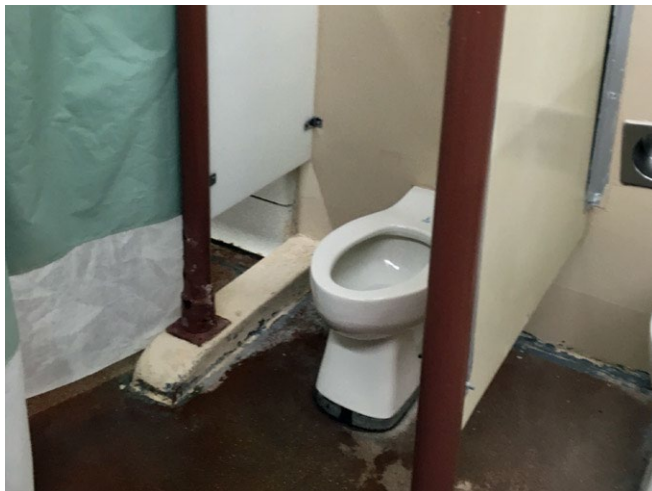
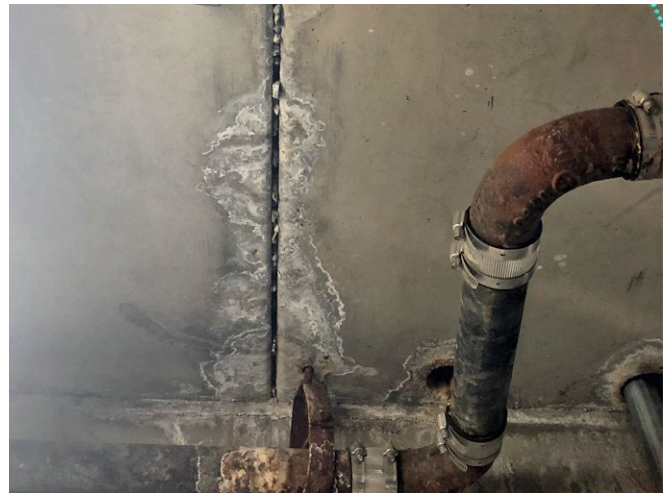
PROJECT DESCRIPTION / SCOPE OF WORK:

Arkansas Valley Correctional Facility (A.V.C.F.), located in Ordway, is a Security Level III facility with a total capacity of 1,105 inmates within six cell houses. A.V.C.F. is comprised of 16 buildings totaling 371,534 square feet and sits on 460 acres. This facility opened in 1987 and currently houses medium security male inmates. The shower/toilet areas have not been renovated since the facility opened over 37 years ago. The showers' drain design has proven unsuccessful at containing the amount of water used by inmates on a daily basis. These drains leak into the restroom area, under the floor, and behind the walls, further deteriorating other systems in these buildings. Additionally, the ratio of toilets and sinks is less than a typical Level III facility. A major investment is needed to upgrade the facilities in order to meet State of Colorado penal requirements, pass State of Colorado health inspections, meet Americans with Disabilities Act guidelines, and maintain appropriate accreditation.

This request is for the second phase of a previously funded capital renewal project. The previous phase resulted in a failed bid due to the extraordinarily robust construction market. The design was completed in Phase 1.

PROJECT FUNDING:

<b>Prior Phasing: 2021-023P22</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$ 12,402,937	Project Balance:	\$ 0
Funded to Date:	\$ 12,402,937	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$ 29,640,792
FY25/26 Ph 2:	\$ 17,237,855		



Ref. No.

Funding Recommendation

2CR Department of Corrections

**Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement, Ph 1 of 1 \$ 28,374,454**

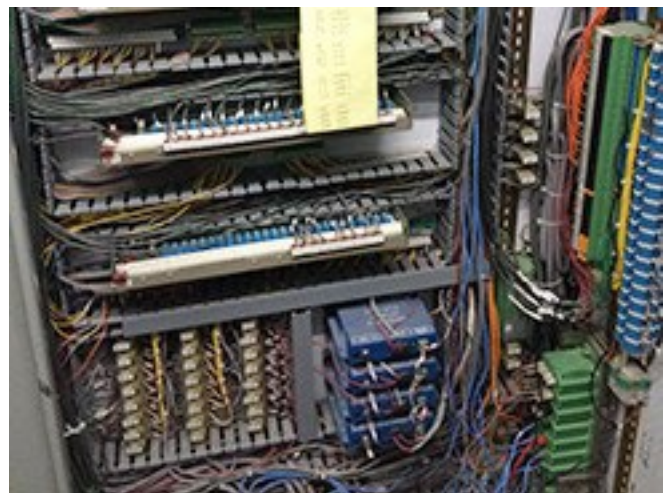
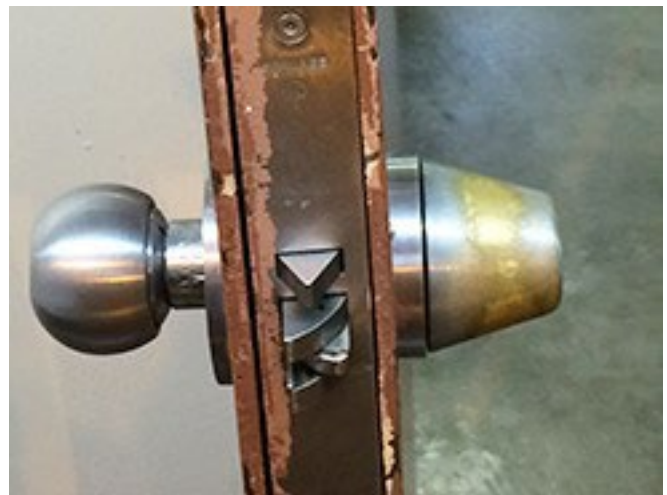
PROJECT DESCRIPTION / SCOPE OF WORK:

The Arkansas Valley Correctional Facility (A.V.C.F.) opened in 1987 and has a capacity of 1,105 offenders within six cell houses. It is a Security Level III facility located in Ordway, Colorado. A.V.C.F. is comprised of 16 buildings totaling 371,534 square feet and sits on 460 acres. It currently houses mixed-level custody, close and below Level III, male offenders. The facility operates over 40 clinical and educational Colorado Correctional Industries (C.C.I.) programs with an additional 22 faith and citizen-based programs. The Department risks loss of use of this facility due to failing security systems. Faults, failures, and outages in these systems create significant security and life-safety risks for offenders, staff, and the public. The Department is unable to move all of these offenders to another facility.

This single-phase project will replace the original electronic security system and update the door control and intercom systems to meet the current Department of Corrections (D.O.C.) standards. This project will continue the standardization of D.O.C. electronic security systems that have already been installed at three other department facilities.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 28,374,454	Project Total:	\$ 28,374,454



Ref. No.

Funding Recommendation

3CR Department of Corrections

Colorado State Penitentiary (CSP) Electronic Security Replacement, Ph 1 of 1

\$ 8,995,324

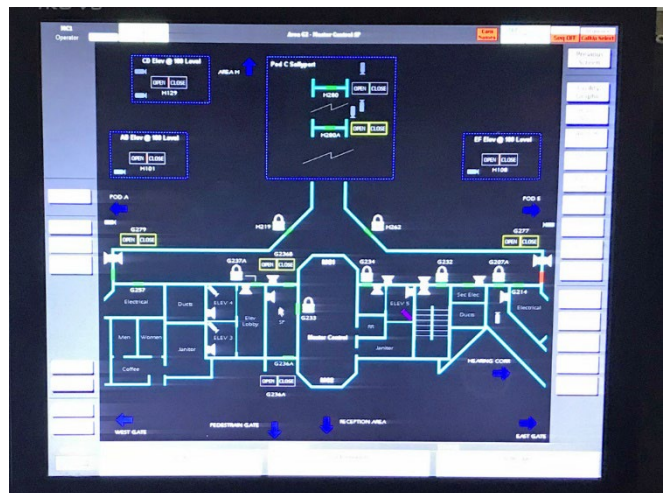
PROJECT DESCRIPTION / SCOPE OF WORK:

This capital renewal project request is to upgrade the Colorado State Penitentiary (C.S.P.) electronic security control system (E.S.C.S.) that supports the door control, intercom, and video call-up functions. Operational function and maintenance of this system is becoming more challenging, as a majority of its replacement parts are no longer available. The original "Man Down" system is now an outdated stand-alone system. With the change of facility mission from administrative-segregation towards unhindered inmate movement and increased rehabilitation through programs and education, there has been a significant increase in direct inmate-staff contact. The E.S.C.S. is used to protect and safeguard staff, the public, and inmates. These systems control and restrict movement, monitor and maintain secure conditions, observe and prevent incidents, and provide communication throughout the facility supporting mission-critical tasks.

This project would update the security workstations, software, central processing units, monitors, networking system, power supply systems, cabinets, and intercoms. Additionally, the "Man Down" system will be repaired and upgraded. The current system is isolated, internal, and not connected to the internet; it is planned that the new system will remain the same. This protects the system from any external cybersecurity threats.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 8,995,324	<b>All Phases:</b> Project Total:	\$ 8,995,324



Ref. No. Funding Recommendation

4CR Department of Corrections

**Denver Reception and Diagnostic Center (DRDC) Fire Protection System Replacement, Ph 1 of 1** **\$ 21,333,662**

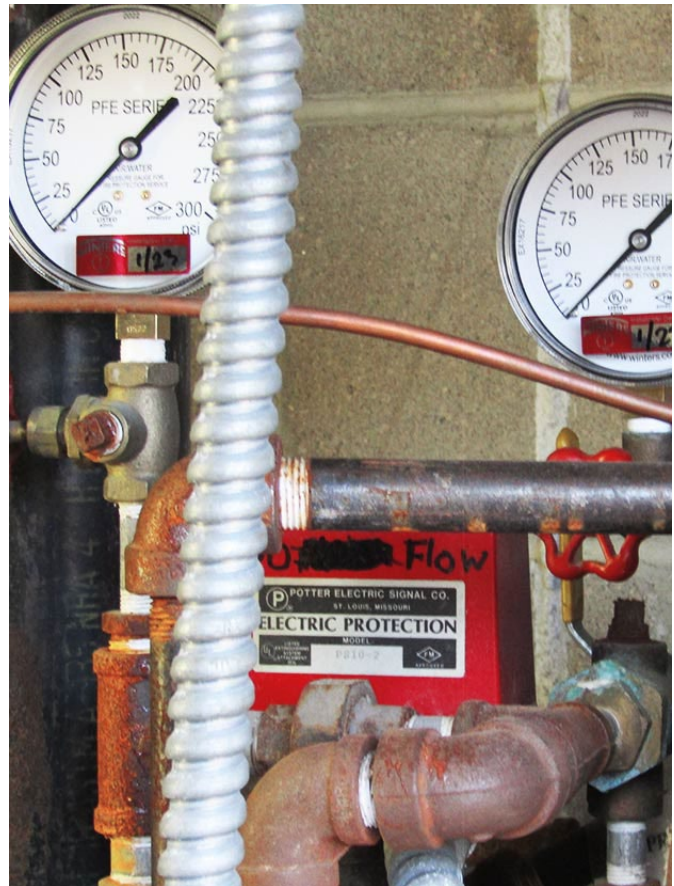
PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Reception and Diagnostic Center (D.R.D.C.) opened in 1991. The 347,192 square foot facility was constructed as a Security Level V facility with a capacity of 638 inmates of all genders, ages, and security levels in both single and double-bunked cells with running water – i.e. “wet” cells. D.R.D.C. provides multiple critical inmate services for the Department that include: intake for all individuals sentenced to D.O.C., the second Department infirmary, a special needs medical unit for inmates with long term care, and the Department’s dialysis unit. Loss of use of this facility due to failing systems will be detrimental to the Department; as the functions of D.R.D.C. are unique and cannot be accomplished anywhere else. Faults and outages in these systems create significant life safety and security risks for inmates, staff, and the public.

This request would include: a full fire alarm system replacement throughout all buildings, complete with control panels, initiating devices, and an occupant notification-fire sprinkler interface; a full fire suppression system replacement including incoming water service flange, backflow devices, and all system components; and would address identified deficiencies associated with Americans with Disabilities Act regulations and code compliance.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 21,333,662	<b>All Phases:</b> Project Total:	\$ 21,333,662



Ref. No.

Funding Recommendation

5CR Department of Corrections

**East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement, Ph 1 of 1 \$ 29,510,506**

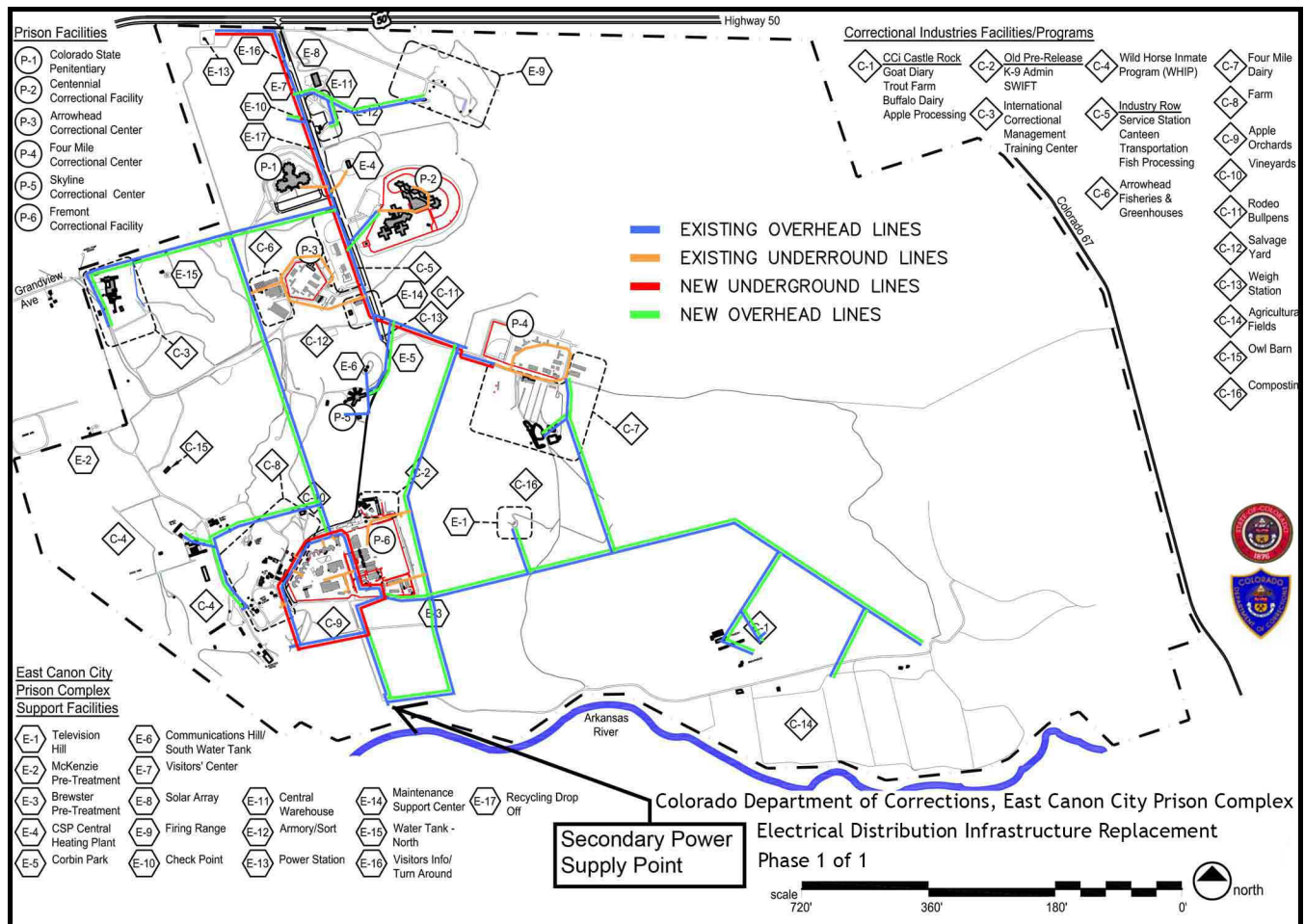
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The East Canon City Prison Complex (E.C.C.P.C.) is a correctional facility that houses 5,024 offenders, or 31% of the state's prison population, and includes all offender security levels (I to V). Recently, power supply across several support facility buildings has been interrupted due to power line disruptions from weather and wildlife interference. When the systems fail during these disruptions, the complex is at significant risk because of its reliance on power to protect and safeguard staff, the public, and offenders. Electricity allows staff to control and restrict movement, monitor and maintain secure conditions, and observe and prevent incidents while simultaneously promoting inter-facility communication in support of mission-critical tasks.

This request seeks to renovate the existing electrical infrastructure and systems throughout support facilities, which include water, heat, electricity, sewage treatment, and building maintenance. The project will replace the existing single point power supply system and overhead transmission lines with a two-point power supply system and underground lines to eliminate environmental disruptions. The system will be upgraded to comply with the State of Colorado's building code requirements and the State's health standards.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 29,510,506	<b>All Phases:</b> Project Total:	\$ 29,510,506





Ref. No.

Funding Recommendation

6CR Department of Corrections

**Fremont Correctional Facility (FCF) Fire Alarm System Replacement, Ph 1 of 1**

**\$ 15,951,352**

PROJECT DESCRIPTION / SCOPE OF WORK:

At present, the outdated and unreliable fire safety network at Fremont Correctional Facility (F.C.F.) suffers from frequent failures and raises critical life and safety concerns for the staff and offenders. The network includes 12 interconnected fire alarm panels and an additional stand-alone panel. Issues range from device malfunctions to electrical shorts, grounding faults, and programming malfunctions. However, the primary issue is that the existing fire alarm panels are of different ages from various manufacturers, which hinders seamless communication across the facility's network. Due to disparate panel models and aging fiber optic cables, the system's maintenance has become increasingly difficult and costly. Control over the fire alarm system is compromised during emergencies, which poses a severe risk to the facility's operation and safety protocols.

This single-phase project involves a comprehensive upgrade to a unified, modern fire alarm system that can communicate effectively across the entire network.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 15,951,352	Project Total:	\$ 15,951,352



Ref. No.

Funding Recommendation

7CR Department of Corrections

**Fremont Correctional Facility (FCF) Primary and Secondary Electrical Replacement, Ph 1 of 1**

**\$ 41,867,516**

PROJECT DESCRIPTION / SCOPE OF WORK:

Fremont Correctional Facility (F.C.F.) was originally built in 1957 for 900 offenders with the newest building constructed in 1998. Most of the electrical systems within the facility are 43 to 65 years old and have reached the end of their safe and expected life. Failure of the electrical system may bring cascading system failures such as door controls; fire protection panels; and the heating, ventilation, and air-conditioning (H.V.A.C.) system. An additional stand-by generator is needed to back up the central boiler system maintaining heat and hot water for the facility during power outages.

This single-phase request is to replace the existing primary and secondary electrical systems.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 41,867,516	<b>All Phases:</b> Project Total:	\$ 41,867,516



Ref. No.

Funding Recommendation

8CR Department of Corrections

**Limon Correctional Facility (LCF) Support Building Roof Replacement, Ph 1 of 1**

**\$ 6,003,911**

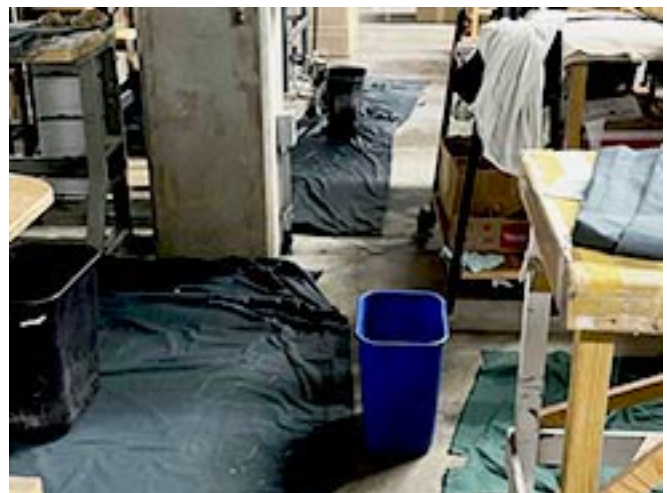
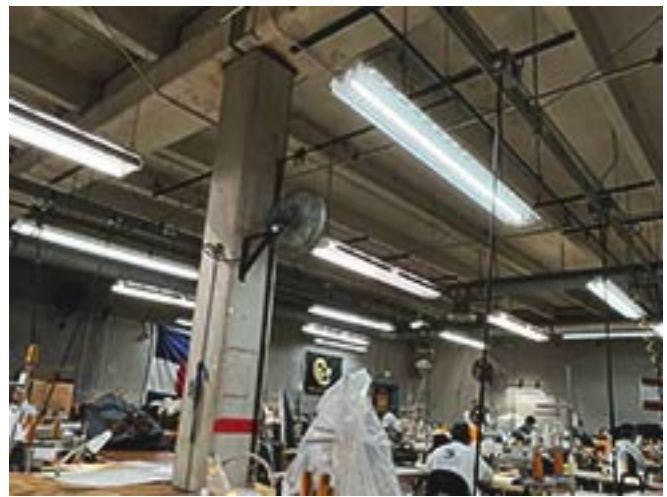
PROJECT DESCRIPTION / SCOPE OF WORK:

Limon Correctional Facility (L.C.F.) is a Security Level IV facility with a capacity of 966 offenders. The Support Building (COLI9999) provides essential functions to maintaining daily facility operations; including 45 clinical and educational Colorado Correctional Industries (C.C.I.) programs and an additional 27 faith and citizen-based programs. The original roof, installed over 32 years ago, is now at the end of its usable life and requires immediate replacement. The roof's ongoing leaks have caused damage to the building's interior and equipment housed in the facility; therefore causing disruptions to daily operations and program activities. Additionally, ongoing and frequent maintenance of the roof system causes a considerable strain on the maintenance staff and their budget.

The scope of this request is the installation of a new roofing system. The consultant design was completed within the scope of a previous appropriation, but must be updated to current building codes.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 6,003,911	Project Total:	\$ 6,003,911



Ref. No.

Funding Recommendation

9CR Department of Corrections

**Trinidad Correctional Facility (TCF) Waste Water Treatment Facility (WWTF) Improvements, Ph 1 of 1 \$ 22,430,162**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Trinidad Correctional Facility's (T.C.F.) Waste Water Treatment Facility (W.W.T.F.) was constructed in 1997. T.C.F. is a Security Level II male facility has consistently maintained occupancy of 508 offenders. The W.W.T.F. is 27 years old and its components are reaching the end of their expected service life. This, in addition to not meeting current State of Colorado code requirements, places the facility at risk of critical failure. Staff have proactively requested assessment of the W.W.T.F. operations. An independent firm determined in June 2022 that the W.W.T.F. system was still working, but identified inefficiencies that would soon be in crisis if they were not addressed.

This single-phase project will replace all of the water treatment equipment in the W.W.T.F. and address the known deficiencies.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 22,430,162	<b>All Phases:</b> Project Total:	\$ 22,430,162



Ref. No.

Funding Recommendation

10CR Department of Higher Education - History Colorado

**Regional Property Preservation Projects, Ph 1 of 1**

**\$ 280,000**

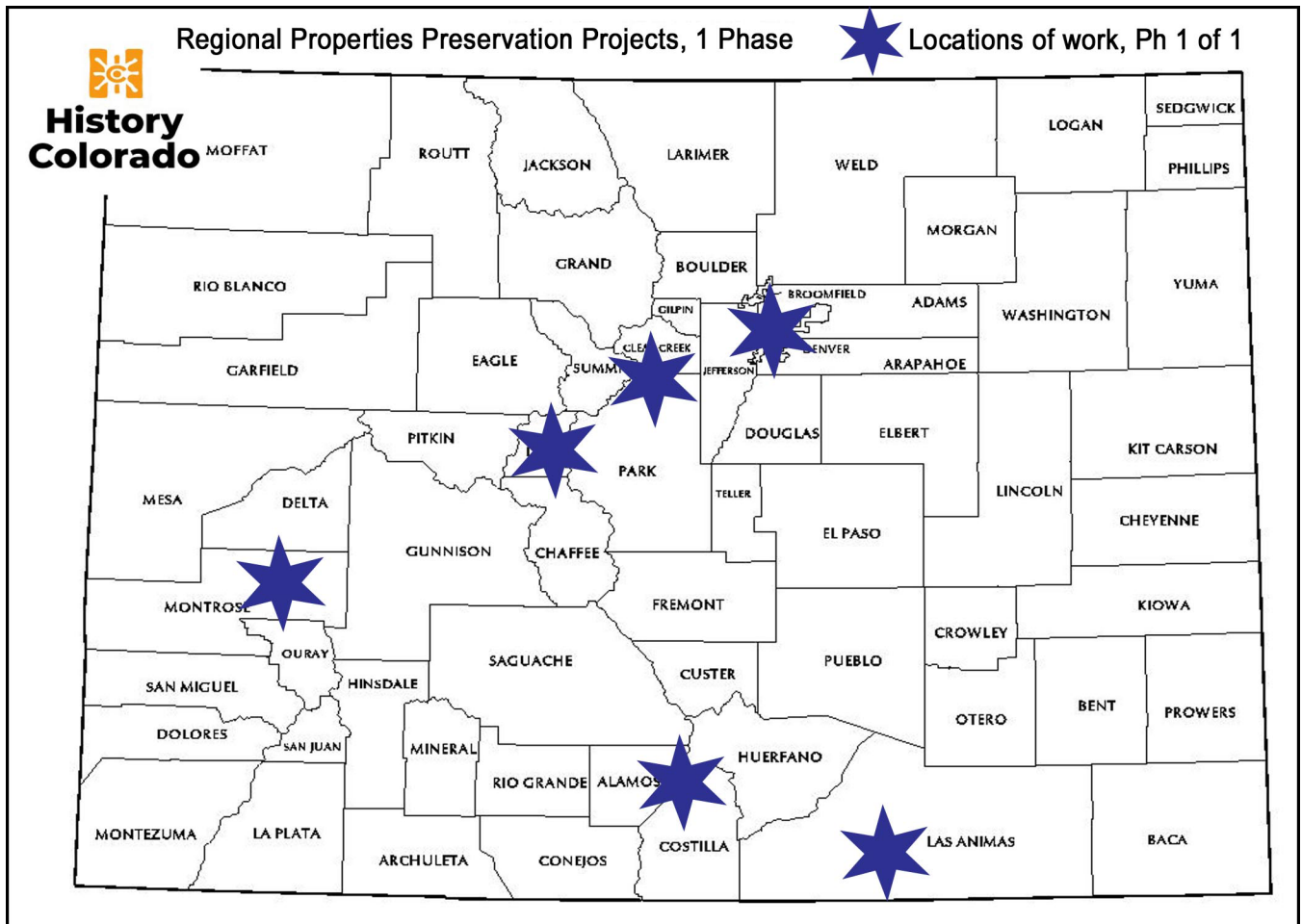
PROJECT DESCRIPTION / SCOPE OF WORK:

C.R.S. 24-80-501 gives History Colorado authority to have exclusive management over historical monuments; allowing the agency to reconstruct, restore, repair, construct, install, and furnish at its discretion to the extent of funds available. These funds come directly from earned revenue such as admissions, educational programs, gift shop sales, and rentals. However, in recent years, the agency’s facility needs have far outpaced the funds available to address regional museum facility and infrastructure needs throughout the state. History Colorado is requesting a total of \$700,000 to address these needs, \$280,000 (40%) from the General Fund and \$420,000 (60%) from History Colorado’s Cash Fund (see 2C for more information).

The current projects under this request will address, but are not limited to, Healy House (HEHS4106) roof rehabilitation and window-door restoration - \$95,000; Ute Indian Museum (HEHS4108) boardwalk lighting - \$35,000; Fort Garland Museum (HEHS4098) window security - \$45,000; Trinidad History Museum (HEHS4114) landscape maintenance implementation - \$50,000; and the Denver Center for Colorado Women’s History window restoration - \$50,000.

PROJECT FUNDING:

Prior Phasing:	CCF	CF	Future Phasing:	CCF	CF
Funded to Date:	\$ 0	\$ 0	Project Balance:	\$ 0	\$ 0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY25/26 Ph 1:	\$ 280,000	\$ 420,000	Project Total:	\$ 280,000	\$ 420,000



Ref. No.

Funding Recommendation

11CR Department of Personnel and Administration

**State Capitol Landscape, Ph 1 of 3**

**\$ 1,238,206**

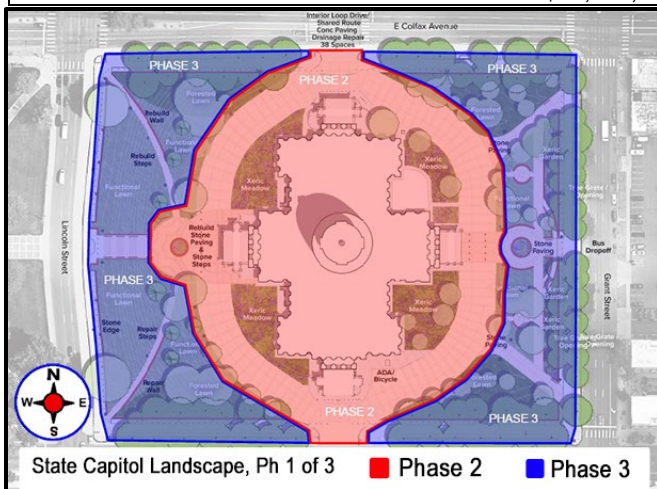
PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado State Capitol Building (S.C.B.) (GSCB0137) and grounds are a significant architectural and historical site, built in the 1890s. Its current landscape is a more traditional turf grass and irrigation system. To lead by example and meet the Governor’s Executive Order D 2023 018, Development of a Water Efficient Landscape Policy, ground improvements to reduce water usage are necessary. The sandstone walls will be repaired along a section of the north wall on the west side of the building damaged by poor storm water drainage. Comprehensive water efficiency will require addressing drainage, erosion, and grading issues; improve pedestrian, bicycle, vehicular, and exterior building accessibility; repair site paving, walls, and steps; provide a new irrigation system; and replace the primarily turf landscape with a xeric meadow. In addition, trees will be planted to maximize the urban tree canopy and provide increased carbon sequestration.

Phase 1 will provide complete construction documents for the S.C.B. grounds. Phase 2 would improve grading and drainage; rebuild the inner loop drive; provide clear pedestrian routes, bicycle parking, and accessible spaces and routes; and provide electric vehicle charging stations. Phase 3 will include all the remaining hardscape, irrigation, and landscape material. Damaged pavers will be replaced. Handrails and accessible routes will be installed and sandstone will be repaired as needed.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 2:	\$ 4,461,865
		FY27/28 Ph 3:	\$ 4,087,670
Funded to Date:	\$ 0	Project Balance:	\$ 8,549,535
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,238,206	Project Total:	\$ 9,787,741



Ref. No. \_\_\_\_\_ Funding Recommendation \_\_\_\_\_

12CR Department of Public Safety

**Operational Master Plan / Facilities Master Plan, Ph 1 of 1** **\$ 4,258,489**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Department of Public Safety (D.P.S.) is expecting considerable programmatic changes in the coming years that will result in the need to expand or renovate existing facilities. To meet the requirements for a capital construction funding request state statute requires that the agency aligns its facility needs, arising from programmatic changes, in a Facilities Master Plan spanning 10-years into the future. Additionally, when the state agency is ready to request a specific project from within their Facilities Master Plan, the agency is required to provide a Facilities Program Plan to detail the project at hand.

To ensure future capital construction funding requests meet minimum requirements D.P.S. is requesting funding to develop a comprehensive Facilities Master Plan, as well as other planning documents, that will help the agency strategize their facility needs related to upcoming program changes. D.P.S. currently manages approximately 466,697 square feet of owned real-estate and, after an assessment in partnership with the Statewide Planning Program (S.P.P.), the Department intends to evaluate their entire real-estate portfolio's needs to aid in the prioritization of their annual budget requests moving forward.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 4,258,489	<b>All Phases:</b> Project Total:	\$ 4,258,489



**C: STATE AGENCIES: CAPITAL CONSTRUCTION PROJECT REQUEST LIST AND DESCRIPTIONS**

The table below lists recommendations for Capital Construction (CC) project requests for the current fiscal year based on the Office of the State Architect’s (OSA) annual review process. Capital Construction projects are based on program-driven needs arising out of an agency or institution’s needs to create, expand, relocate, or alter a program due to growth, advances in technology, or changes in methods or program delivery.

On the following pages are individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended capital renewal project request and the corresponding name of the state department, the building or site, funding history, and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The table below lists the Capital Construction recommended projects.

Ref. No.	Agency Project Title, Phase	Project P#	Prior Funding	Current – Year Project Request	Out – Year Project Balance	Total Project Cost
1CC	Department of Agriculture <b>Gate 5 Ticket Booths &amp; Office Buildings, Ph 1 of 1</b>		\$0	\$2,378,608	\$0	\$2,378,608
2CC	Department of Agriculture <b>New Livestock &amp; Multipurpose Pavilion, Ph 1 of 2</b>		\$0	\$3,037,872	\$36,220,150	\$39,258,022
3CC	Department of Education – CO School for the Deaf and the Blind <b>West Hall Blind School Renovation &amp; Addition, Ph 1 of 2</b>		\$0	\$12,773,031	\$14,720,038	\$27,493,069
4CC	Department of Higher Education – History Colorado <b>Latino Heritage Museum, Ph 1 of 1</b>		\$0	\$30,000,000	\$0	\$30,000,000
5CC	Department of Human Services <b>Kitchen Replacement at Mental Health Hospital at Pueblo, Ph 2 of 2</b>	2023-031P23	\$9,899,619	\$24,098,508	\$0	\$33,998,127
6CC	Department of Human Services <b>Denver Region Youth Service Center Replacement, Ph 1 of 3</b>		\$0	\$936,000	\$34,940,704	\$35,876,704
7CC	Department of Public Health and Environment <b>Building Renovation – State Public Health Laboratory, Ph 1 of 1</b>		\$0	\$17,000,000	\$0	\$17,000,000
<b>CAPITAL CONSTRUCTION RECOMMENDED TOTALS</b>			<b>\$9,899,619</b>	<b>\$90,224,019</b>	<b>\$85,880,892</b>	<b>\$186,004,530</b>



Ref. No.

Funding Recommendation

1CC Department of Agriculture – State Fair

**Gate 5 Ticket Booths & Office Buildings, Ph 1 of 1**

**\$ 2,378,608**

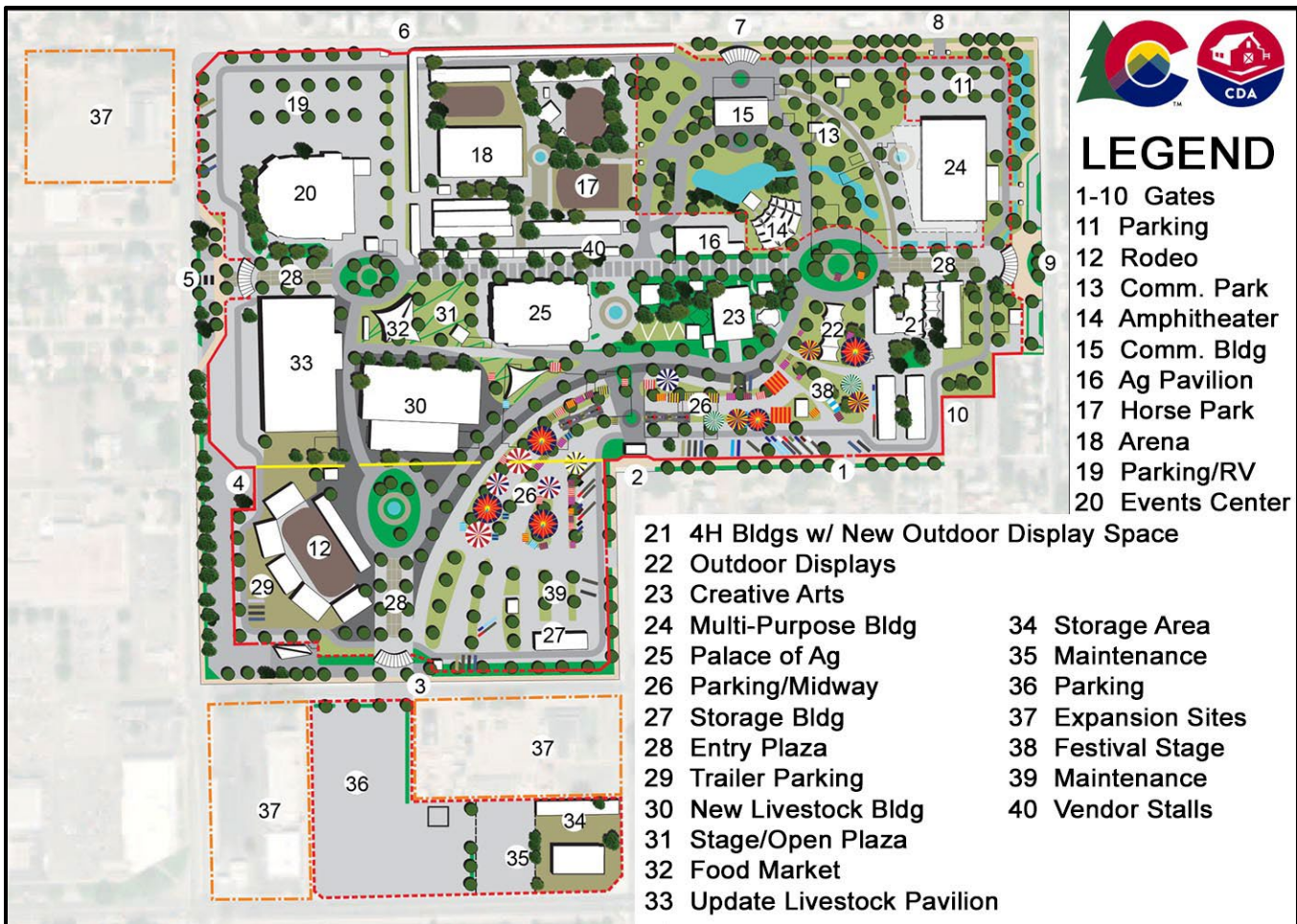
PROJECT DESCRIPTION / SCOPE OF WORK:

Currently the police, security, and additional financial functions serving the Colorado State Fair are housed in the Security building (AGSF1334). This building is approximately 7,800 square feet with a Facility Condition Index (F.C.I.) of 3%. The Office of the State Architect's F.C.I. goal for all state buildings is 85%. The Security building was originally an open-air animal barn that was retrofitted into a dormitory; however, despite its use as a dormitory, the building is not equipped with a heating system and cannot be used year-round. During events hosted at the State Fair all ticketing occurs within temporary, portable ticket booths which are 400 square foot steel buildings that are stored inside the fairgrounds and moved into place when needed.

This request was originally part of the stimulus-funded *Gate 5 Remodel Project* in 2021. Due to time and funding constraints these four buildings were eliminated from the initial project, but are fully designed and engineered. This shovel-ready project is seeking funding for the minor professional services and construction phase of one permanent ticket booth and a new Security building.

PROJECT FUNDING:

<b>Prior Phasing: CDA 21-001</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,378,608	Project Total:	\$ 2,378,608



Ref. No.

Funding Recommendation

2CC Department of Agriculture – State Fair

**New Livestock & Multipurpose Pavilion, Ph 1 of 2**

**\$ 3,037,872**

PROJECT DESCRIPTION / SCOPE OF WORK:

In alignment with the State Fair’s Master Plan, this request proposes the construction of a new Livestock & Multipurpose Pavilion. This pavilion will be a state-of-the-art facility for year-round use with flexible spaces able to host horse and livestock shows, athletic tournaments, major events, and disaster response efforts.

This project is proposed in two phases. The first phase will include design and engineering services to develop 100% of the construction documents. The second phase will include the demolition of five buildings to make way for the new Multipurpose Pavilion. The five buildings are the Sheep & Swine building (AGSF1332) which measures 36,875 square feet, built in 1938, and has a 28% F.C.I.; the Security Office (AGSF1334) which measures 7,802 square feet, built in 1948, and a 3% F.C.I.; the Goat Barn (AGSF1333) which measures 7,802 square feet, built in 1936, and a 47% F.C.I.; the Small Animals Barn (AGSF1331) which measures 66,966 square feet, built in 1938, and a 28% F.C.I.; and, lastly, the Fine Arts Building (AGSF1329) which measures 14,097 square feet, built in 1921, and a F.C.I. rating of 39%. After demolition, the second phase will begin and complete the construction of the new pavilion.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 36,220,150
		Project Balance:	\$ 36,220,150
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 3,037,872	Project Total:	\$ 39,258,022



Ref. No. Funding Recommendation

3CC Department of Education - CO School for the Deaf and the Blind

**West Hall Blind School Renovation & Addition, Ph 1 of 2**

**\$ 12,773,031**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado School for the Blind is a center for educational services for K-12 students who are blind/visually impaired. It is currently housed in Adams Hall (EDDB2626) and the number of enrolled students has exceeded the building's capacity. To meet current needs and modern educational and accessibility standards, this request seeks to renovate West Hall (EDDB2617) and improves site conditions to directly support its services. West Hall, despite meeting many requirements to house the School for the Blind, remains largely in its original 1932 condition and does not meet current Americans with Disabilities Act (A.D.A.) requirements. The building lacks sufficient cooling capacity and does not have a backup power system to ensure continuous cooling during power outages.

The primary focus of this project is renovating West Hall by adding an extension to accommodate the School for the Blind and Early Education Program (E.E.P.) while also ensuring A.D.A. accessibility. This building's multiple stories will enable the separate education of elementary, middle, and high school students; similar to the model followed by the School for the Deaf on the same campus. This project is proposed in two phases. The first phase will fund the design/engineering to enable the installation of a chiller plant expansion, solar panels, a backup generator, and electric vehicle (E.V.) charging stations. The second phase will focus on asbestos abatement, interior renovation, and a pre-school playground.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 14,720,038
		Project Balance:	\$ 14,720,038
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 12,773,031	Project Total:	\$ 27,493,069



Ref. No.

Funding Recommendation

4CC Department of Higher Education - History Colorado

Latino Heritage Museum, Ph 1 of 1

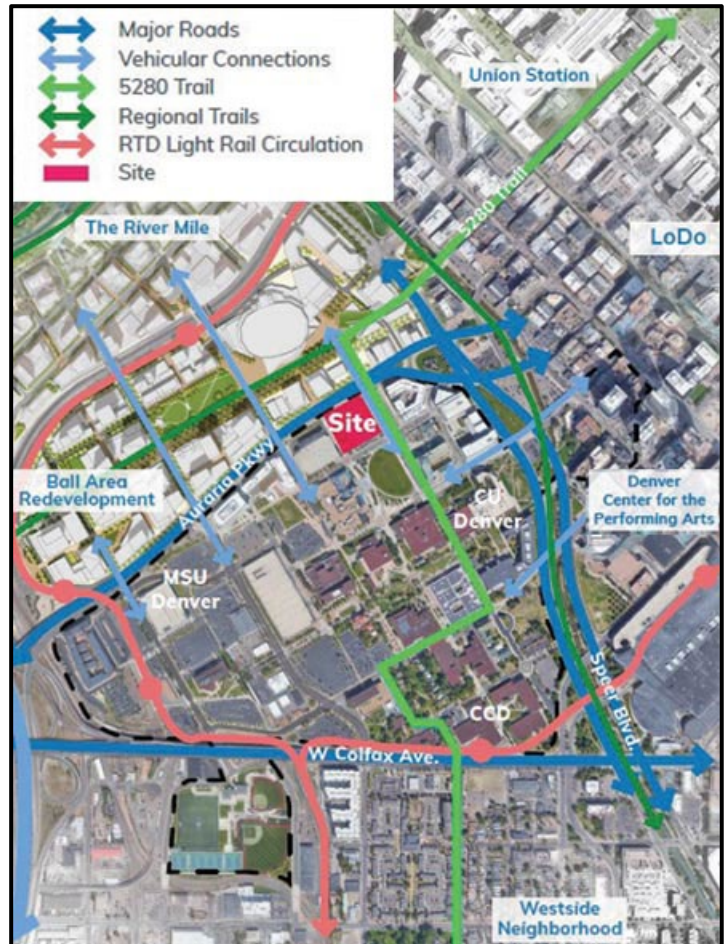
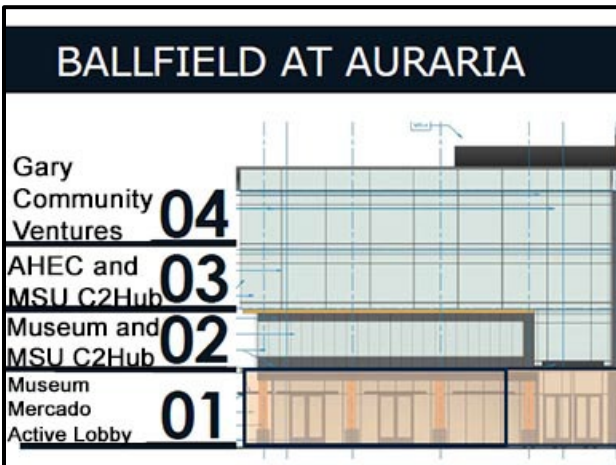
\$ 30,000,000

PROJECT DESCRIPTION / SCOPE OF WORK:

History Colorado is actively exploring opportunities to identify a facility that can preserve a collection centered on the shared history of the Hispano, Latino, and Chicano community in Colorado. One prominent opportunity for this collection is the Ballfield project at the Auraria Higher Education Center (A.H.E.C.) campus. This funding request would support the construction of a new building in collaboration with a private developer as part of the State's P3, or Public-Private-Partnership, Office. The developer's provided preliminary figures show \$2.7 million in professional services and development and \$16.7 million in construction costs. Roughly \$10 million will be for core and shell of the building, while \$6.3 million will be for tenant improvements. An additional \$8 million will be for exhibit design and implementation, as well as the inclusion of proper climate control for artifacts.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 30,000,000	<b>All Phases:</b> Project Total:	\$ 30,000,000



Ref. No. **Funding Recommendation**

5CC Department of Human Services

**Kitchen Replacement at Mental Health Hospital at Pueblo, Ph 2 of 2** **\$ 24,098,508**

PROJECT DESCRIPTION / SCOPE OF WORK:

The need for a kitchen improvement/replacement was originally identified two decades ago, but was reaffirmed and identified as critical in the Colorado Mental Health Institute Pueblo (C.M.H.I.P.) 2017 Facility Program Plan. A review of the C.M.H.I.P. north kitchen’s (HSSH2888) operability, completed in 2000, concluded that the existing 11,395 gross square foot building was both spatially and operationally inadequate for accommodating food production demands. The current location of the kitchen precludes any major expansion due to site circulation constraints; there is not enough space to effectively park, load, and unload food deliveries while supporting other buildings and operations. Despite all of the campus growth over the last 30 years, there has been little equipment replacement. Equipment maintenance averages \$35,000 per year because the old equipment is no longer manufactured or supported. These overcrowded conditions pose a continuous safety risk to kitchen staff. By building a new kitchen, Nutrition Services can continue operations efficiently – providing over 1.82 million meals annually to approximately 1,700 D.O.C. inmates and Colorado Department of Human Services (C.D.H.S.) patients housed on the 302-acre C.M.H.I.P. campus without disruption.

Phase 1, which was funded in FY24-25, included design, site infrastructure, and necessary site improvements for the kitchen’s new location. Phase 2 will complete the construction of the project and install the fixtures and equipment.

PROJECT FUNDING:

<b>Prior Phasing: 2023-031P23</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 9,899,619	Project Balance:	\$ 0
Funded to Date:	\$ 9,899,619	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$ 33,998,127
FY25/26 Ph 2:	\$ 24,098,508		



Ref. No.

**Funding Recommendation**

6CC Department of Human Services

**Denver Region Youth Service Center Replacement, Ph 1 of 3**

**\$ 936,000**

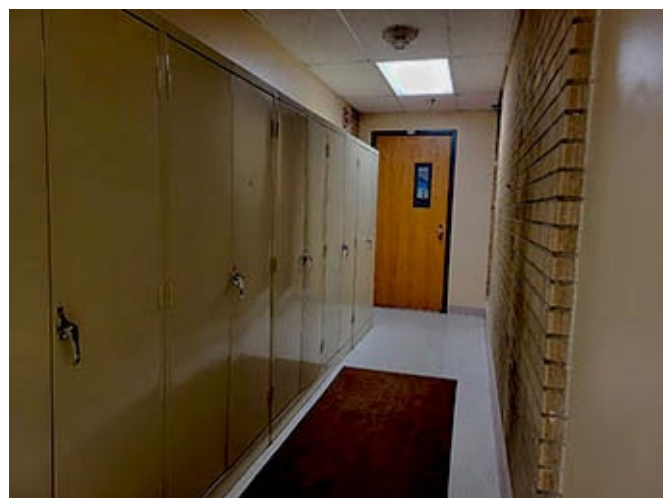
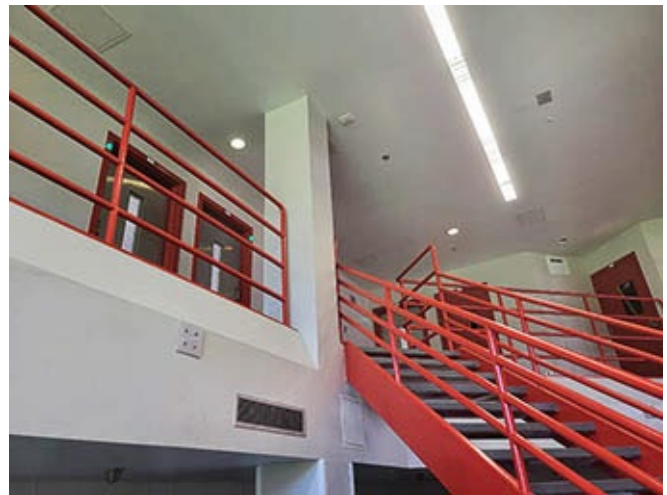
PROJECT DESCRIPTION / SCOPE OF WORK:

This request is a three-phase plan to design and build a 40 bed, 33,071 gross square foot replacement facility for Gilliam Youth Services Center (G.Y.S.C.) in the City and County of Denver. The existing 117-year-old facility is located in a busy neighborhood and has no room for expansion. Additionally, it has inadequate and poorly configured program space, family visitation areas, and living units; poor security and life-safety conditions both inside and around the perimeter; and general deterioration from constant 24/7 use.

Phase 1 will focus on land investigation/acquisition and develop the schematic design. Phase 2 will complete the professional services including architectural/engineering design and code review. Phase 3 will include construction through occupancy, including furniture, fixtures, and equipment (F.F.E.).

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 17,470,352
		FY27/28 Ph 3:	\$ 17,470,352
		Project Balance:	\$ 34,940,704
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 936,000	Project Total:	\$ 35,876,704



Ref. No. \_\_\_\_\_ Funding Recommendation \_\_\_\_\_

7CC Department of Public Health and Environment

**Building Renovation - State Public Health Laboratory, Ph 1 of 1** **\$ 17,000,000**

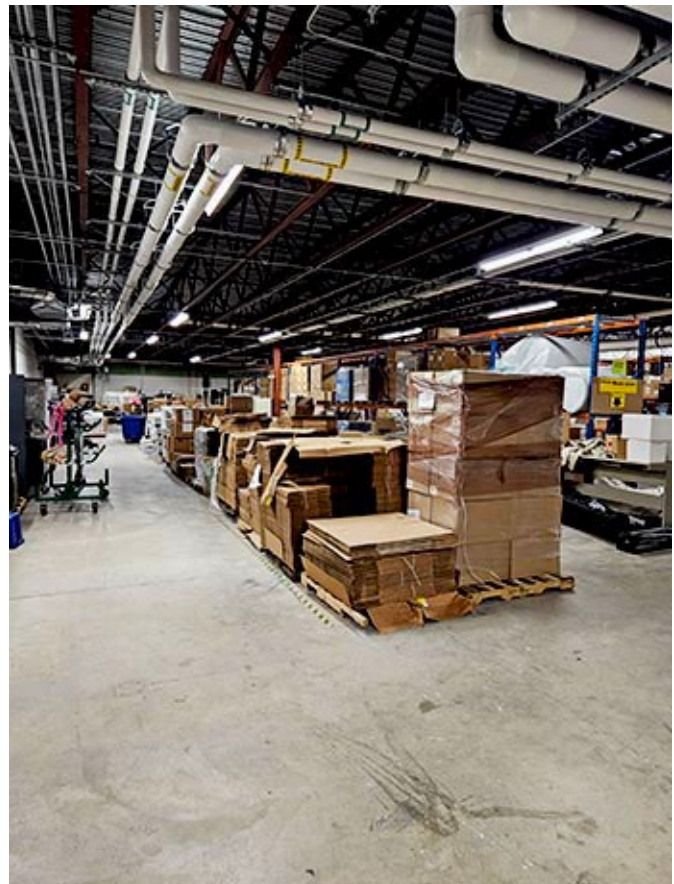
PROJECT DESCRIPTION / SCOPE OF WORK:

The 2021 Statewide Planning Program Space Needs Study has projected that the laboratory building will begin running out of laboratory space by 2028. The current laboratory sizes, layouts, and conditions are not optimal to support modern day processes, functions, and instrumentation. Additionally, current inefficiencies have been identified such as workers having to navigate through all office zones and warehouses to perform their daily duties. Furthermore the huddle, break, and rest rooms are insufficient.

This request would upgrade, expand, and relocate the following programs: chemistry, microbiology public health, microbiology environmental health, microbiology molecular science, water quality, and Evidential Breath Alcohol Testing (E.B.A.T.). Expanding and renovating the offices will provide more efficient pathways for laboratory workers. It will also increase spatial efficiency, add better adjacencies between labs, provide adequate exhaust capacities, and additional electrical and data connectivity allowing for more flexible laboratory conditions. It would also renovate an existing shell space into a wet teaching laboratory with an adjoining training room. This will provide necessary swing space if and when faced with another pandemic. Similarly, the training room will also serve as a backup emergency communication center for the Colorado Department of Public Health & Environment (C.D.P.H.E.).

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 17,000,000	<b>All Phases:</b> Project Total:	\$ 17,000,000



**D. STATE AGENCIES: ACQUISITION / DISPOSITION REQUEST LIST AND DESCRIPTIONS**

There are no submitted requests by State Agencies for Acquisitions of a capital asset or Dispositions of real property as part of the annual Office of the State Architect's (OSA) review process. Agencies are required per Section 24-30-1303 (1) (t) (I) C.R.S, to submit any Acquisitions/Dispositions (A/D) requests to OSA prior to our report being sent to the Governor's Office of State Planning and Budgeting.



**E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONTROLLED MAINTENANCE RECOMMENDATIONS**

On the following pages is the list of current fiscal year recommendations for Controlled Maintenance (CM) project requests based on the Office of the State Architect’s (OSA) annual review process. Controlled Maintenance project requests are defined in Joint Rule 45 as requests for projects with a total cost of more than 15 thousand dollars but less than 4.7 million dollars per phase. CM is considered maintenance-driven for projects arising out of the deterioration of a facility’s physical and functional condition, including site and infrastructure; the ability to comply with current building and life-safety codes; and the ability to comply with various certifications and standards. The projects are listed by reference number, score, project title and phase, and this year’s funding request.

Following the list of recommendations are the project description pages for the requested projects. The descriptions provide a brief scope narrative of each controlled maintenance project request and the corresponding name of the state department or institution of higher education, the building or site, funding history, and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The chart below summarizes by priority level, quantity, and dollar amount the **\$247,946,490** of current-year project requests and also lists for further consideration an additional **\$104,395,247** of associated out-year project request balances by project phase, for a total of **\$352,341,737**.

Priority	Quantity	Current-year project requests/Out-year project phases	\$ Amount
<b>Level 1*</b>	51	Current-year project requests	\$85,578,759
	14	Out-year project phases	\$38,934,949
<b>Level 2**</b>	51	Current-year project requests	\$113,952,030
	15	Out-year project phases	\$55,973,647
<b>Level 3***</b>	28	Current-year project requests	\$48,415,701
	4	Out-year project phases	\$9,486,651
<b>CONTROLLED MAINTENANCE RECOMMENDED TOTALS</b>			<b>\$247,946,490</b> <b>\$104,395,247</b>

\***Level 1** incorporates critical projects that are predominantly *life safety and/or loss of use* (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes the *Emergency Fund* for unanticipated circumstances.

\*\***Level 2** incorporates projects that are predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*.

\*\*\***Level 3** incorporates projects that that predominantly contain differing levels of building or infrastructure *deterioration*.

Although the annual controlled maintenance budget request has been comprised of three levels of project priorities intended to address the overall condition of the state’s building inventory, various downturns in the economy over the last twenty years have led to inconsistent and limited funding only for Level 1 and sometimes a portion of Level 2. The result of not having sufficient funds for all three levels annually has caused, for example, roofing projects that were originally categorized in Level 3, to now increase in criticality to Level 2 and eventually Level 1 due to continued deterioration over time.

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 CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS

December 2024

Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
<b>LEVEL 1</b>						
1CM	1	Office of the State Architect <b>Emergency Fund, Ph 1 of 1</b>		<b>\$3,000,000</b>	\$0	\$3,000,000
2CM	3	Department of Human Services <b>Replace Fire Detection &amp; Suppression Systems NCD, DYS, MVYSC, 10 Bldgs, Ph 3 of 3</b>	2024-063M23	<b>\$564,081</b>	\$0	\$3,564,081
3CM	3	Colorado State University – Ft Collins <b>Replace Pitkin Eastern Switchgear, Ph 2 of 2</b>	2023-059M22	<b>\$345,459</b>	\$0	\$3,909,540
4CM	3	Department of Human Services <b>Fire Detection Replacement, CMHIFL, Ph 2 of 2</b>	2025-085M24	<b>\$4,668,288</b>	\$0	\$8,577,828
5CM	3	Department of Education – Colorado School for the Deaf and the Blind <b>Elevator Upgrade and Modernization, Ph 2 of 2</b>	2025-018M24	<b>\$1,742,700</b>	\$0	\$10,320,528
6CM	3	Adams State University <b>Upgrade Fire Alarm System, Five Buildings, Ph 1 of 1</b>		<b>\$1,639,755</b>	\$0	\$11,960,283
7CM	3	Department of Corrections <b>Electronic Security System Replacement, DRDC, Ph 1 of 1</b>		<b>\$2,236,365</b>	\$0	\$14,196,648
8CM	3	Department of Military and Veterans Affairs <b>Fire Alarm Replacement, Watkins Readiness Center, Ph 1 of 1</b>		<b>\$393,453</b>	\$0	\$14,590,101
9CM	3	Pikes Peak State College <b>Replace &amp; Upgrade Fire Alarm System, Centennial Campus, Ph 1 of 1</b>		<b>\$1,395,350</b>	\$0	\$15,985,451
10CM	3	University of Northern Colorado <b>Controls Upgrades Multi-Building, Ph 1 of 3</b>		<b>\$2,155,345</b>	\$5,583,001	\$18,140,796
11CM	3	Colorado School of Mines <b>Roof Replacement, Hill Hall, Ph 1 of 1</b>		<b>\$1,795,702</b>	\$0	\$19,936,498
12CM	4	Colorado State University - Pueblo <b>Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 4 of 4</b>	2018-061M17	<b>\$1,999,000</b>	\$0	\$21,935,498
13CM	4	Department of Higher Education – History Colorado <b>Exterior Life Safety Repairs, Grant Humphreys Mansion- Phase 2, Ph 2 of 5</b>	2020-031M24	<b>\$658,187</b>	\$1,956,796	\$22,593,685
14CM	4	University of Colorado – Boulder <b>Window Replacement, Office Tower, Engineering Center, Ph 2 of 3</b>	2025-082M24	<b>\$1,670,004</b>	\$1,716,326	\$24,263,689
15CM	4	Department of Agriculture – State Fair <b>Fire Alarm System Update, Colorado State Fairgrounds, Ph 1 of 1</b>		<b>\$2,450,212</b>	\$0	\$26,713,901
16CM	4	University of Colorado – Boulder <b>Switchgear Replacement, Porter Hall, Ph 1 of 2</b>		<b>\$1,559,135</b>	\$1,792,202	\$28,273,036

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 CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS

December 2024

Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
17CM	4	Trinidad State College <b>Exterior Stair and Ramp Replacement, Scott Gym, Ph 1 of 1</b>		<b>\$782,330</b>	\$0	\$29,055,366
18CM	4	University of Colorado – Boulder <b>Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01, Ph 1 of 2</b>		<b>\$2,093,866</b>	\$840,308	\$31,149,232
19CM	5	Colorado State University – Ft Collins <b>Separate Domestic and Industrial Plumbing System, Plant Science Building, Ph 2 of 2</b>	2022-031M21	<b>\$934,701</b>	\$0	\$32,083,933
20CM	5	University of Colorado – Boulder <b>Upgrade Classroom Security, Ph 2 of 2</b>	2025-091M24	<b>\$1,970,234</b>	\$0	\$34,054,167
21CM	5	Colorado State University – Pueblo <b>Upgrade Campus Accessibility, Ph 2 of 2</b>	2025-093M24	<b>\$1,139,875</b>	\$0	\$35,194,042
22CM	5	Arapahoe Community College <b>Upgrade Door Hardware &amp; Access Control, Campuswide, Ph 2 of 3</b>	2025-108M24	<b>\$1,589,551</b>	\$429,380	\$36,783,593
23CM	5	Department of Corrections <b>Fire Protection System Replacement, RCC, Ph 1 of 1</b>		<b>\$2,693,128</b>	\$0	\$39,476,721
24CM	5	Lamar Community College <b>Replace Natural Gas Supply Line, Bowman and Trustees Buildings, Ph 1 of 1</b>		<b>\$425,651</b>	\$0	\$39,902,372
25CM	6	Colorado School of Mines <b>Utility Repairs, Engineering Hall, Ph 2 of 2</b>	2025-087M24	<b>\$1,507,820</b>	\$0	\$41,410,192
26CM	6	Otero College <b>Variable Refrigerant Flow Conversion, Wheeler/Life Science Building, Ph 2 of 2</b>	2025-102M24	<b>\$2,296,470</b>	\$0	\$43,706,662
27CM	6	Community College of Aurora <b>Safety and Security Upgrades, Campuswide, Ph 1 of 1</b>		<b>\$986,676</b>	\$0	\$44,693,338
28CM	6	Department of Education – Colorado Talking Book Library <b>Fire Suppression &amp; Safety, CTBL, Ph 1 of 1</b>		<b>\$1,878,207</b>	\$0	\$46,571,545
29CM	6	Colorado State University – Ft Collins <b>District Heating Electrical Service Replacement, Heating Plant, Ph 1 of 1</b>		<b>\$1,438,259</b>	\$0	\$48,009,804
30CM	7	Auraria Higher Education Center <b>Replace Access Control, Security Systems, Campuswide, Ph 1 of 3</b>		<b>\$2,962,466</b>	\$5,924,932	\$50,972,270
31CM	8	Department of Public Health and Environment <b>Argo Water Treatment Plant Emergency Generator Replacement, Ph 2 of 2</b>	2021-038M21	<b>\$375,000</b>	\$0	\$51,347,270
32CM	8	Department of Human Services <b>Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP, Ph 3 of 3</b>	2023-098M23	<b>\$1,997,477</b>	\$0	\$53,344,747
33CM	8	Colorado State University – Ft Collins <b>Upgrade Christman Field, Ph 2 of 2</b>	2025-079M24	<b>\$1,990,749</b>	\$0	\$55,335,496

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 CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
34CM	8	Department of Military and Veterans Affairs <b>Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center, Ph 2 of 2</b>	2025-110M24	<b>\$1,438,358</b>	\$0	\$56,773,854
35CM	8	Arapahoe Community College <b>Upgrade Emergency Generator, Replace Lighting Panels, Main and Annex Buildings, Ph 1 of 1</b>		<b>\$2,112,203</b>	\$0	\$58,886,057
36CM	8	Department of Human Services <b>Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV, and NPV, Ph 1 of 2</b>		<b>\$1,862,054</b>	\$4,643,180	\$60,748,111
37CM	8	Department of Public Safety <b>Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility, Ph 1 of 2</b>		<b>\$1,615,519</b>	\$1,878,145	\$62,363,630
38CM	8	Colorado Northwestern Community College <b>Replace HVAC, Potable Water Infrastructure System, Multiple Buildings, Rangely Campus, Ph 1 of 1</b>		<b>\$2,107,980</b>	\$0	\$64,471,610
39CM	8	Red Rocks Community College <b>BAS Controls Migration, Lakewood Campus, Ph 1 of 1</b>		<b>\$782,744</b>	\$0	\$65,254,354
40CM	8	University of Northern Colorado <b>Renovate Variable Flow Chilled Water Systems, Michener and Candelaria, Ph 1 of 2</b>		<b>\$1,986,748</b>	\$1,091,859	\$67,241,102
41CM	9	Colorado Mesa University <b>Upgrade Mass Notification System, Ph 1 of 2</b>		<b>\$1,869,809</b>	\$1,933,188	\$69,110,911
42CM	9	Department of Education – Colorado School for the Deaf and the Blind <b>Domestic Water Main Replacement, Ph 1 of 1</b>		<b>\$1,399,478</b>	\$0	\$70,510,389
43CM	10	Front Range Community College <b>Replace Roof, Main Building, Westminster Campus, Ph 2 of 3</b>	2023-093M23	<b>\$1,999,400</b>	\$3,250,000	\$72,509,789
44CM	10	Department of Human Services <b>Replace HVAC Systems, NCD, DYS, and CALM, Ph 3 of 3</b>	2024-047M23	<b>\$2,096,640</b>	\$2,108,433	\$74,606,429
45CM	10	University of Colorado – Anschutz <b>Vivarium Air Valve Replacement, R1 North, Ph 3 of 3</b>	2024-119M23	<b>\$1,291,422</b>	\$0	\$75,897,851
46CM	10	Department of Local Affairs – Ft Lyon <b>Decentralize Ft. Lyon Heating Design Only, Ph 1 of 1</b>		<b>\$796,840</b>	\$0	\$76,694,691
47CM	10	Department of Personnel and Administration – State Capitol Building <b>Replace Ground Source Heat Pumps Compressors, Ph 1 of 3</b>		<b>\$2,810,670</b>	\$5,787,199	\$79,505,361
48CM	10	Front Range Community College <b>Replace AHU and Exhaust Fans, Westminster Campus, Ph 1 of 1</b>		<b>\$1,628,000</b>	\$0	\$81,133,361
49CM	10	Western Colorado University <b>Upgrade Campus Primary Electrical, Ph 1 of 1</b>		<b>\$1,407,066</b>	\$0	\$82,540,427

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
50CM	10	Department of Corrections Replace Kitchen Refrigeration System, DRDC, Ph 1 of 1		\$1,739,089	\$0	\$84,279,516
51CM	10	Pueblo Community College ADA Upgrades Davis Academic Building, Ph 1 of 1		\$1,299,243	\$0	\$85,578,759
<b>LEVEL 1 TOTALS</b>						
Cumulative Current – Year Project Requests:				\$85,578,759		
Cumulative Out – Year Project Balance:					\$38,934,949	
Cumulative All Project Total:						\$85,578,759

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<b>LEVEL 2</b>						
52CM	12	Colorado State University – Pueblo <b>Electric Systems Upgrades, Campus, Ph 1 of 2</b>		<b>\$1,415,700</b>	\$915,123	\$86,994,459
53CM	12	University of Colorado – Anschutz <b>Electrical Equipment Replacement, Fitzsimons, Ph 1 of 3</b>		<b>\$2,664,756</b>	\$5,073,726	\$89,659,215
54CM	12	University of Northern Colorado <b>Electrical System Renovation, McKee &amp; Candelaria, Ph 1 of 1</b>		<b>\$1,713,278</b>	\$0	\$91,372,493
55CM	12	Department of Human Services <b>Upgrade Heat Plant Controls System, Building 35, CMHIP, Ph 1 of 2</b>		<b>\$4,477,191</b>	\$2,306,928	\$95,849,684
56CM	12	Northeastern Junior College <b>Chiller Replacement, Plumbing Upgrade and Restroom Remodel, Hays Student Center, Ph 1 of 1</b>		<b>\$1,849,320</b>	\$0	\$97,699,004
57CM	12	University of Colorado – Anschutz <b>HVAC Improvement, R1 North, Ph 1 of 3</b>		<b>\$2,317,682</b>	\$2,962,524	\$100,016,686
58CM	12	Colorado State University – Ft Collins <b>Connect Chilled Water, NESB, Ph 1 of 1</b>		<b>\$1,295,844</b>	\$0	\$101,312,530
59CM	12	University of Colorado – Anschutz <b>AHU Replacement and Heating Improvements, Fitzsimons, Ph 1 of 3</b>		<b>\$2,483,339</b>	\$4,491,126	\$103,795,869
60CM	12	Colorado State University – Ft Collins <b>Electrical Service Replacement, Chemistry Bldg, Ph 1 of 1</b>		<b>\$2,271,750</b>	\$0	\$106,067,619
61CM	12	Arapahoe Community College <b>Replace RTU, Repair Roof, Envelope and Entry Doors, Library, Ph 1 of 1</b>		<b>\$652,119</b>	\$0	\$106,719,738
62CM	12	Colorado State University – Ft Collins <b>Roof Replacement, Rockwell South, Ph 1 of 1</b>		<b>\$656,560</b>	\$0	\$107,376,298
63CM	12	Department of Personnel and Administration – Camp George West <b>Water and Fireline Infrastructure Improvements, Ph 1 of 2</b>		<b>\$4,121,770</b>	\$4,413,824	\$111,498,068
64CM	12	Fort Lewis College <b>Roof Replacement, Art and Design Hall, Ph 1 of 1</b>		<b>\$942,403</b>	\$0	\$112,440,471
65CM	12	Morgan Community College <b>Replace Roof, Elm Building, Ph 1 of 1</b>		<b>\$1,111,499</b>	\$0	\$113,551,970
66CM	12	Department of Personnel and Administration – Division of Capital Assets <b>Restrooms Modernization, ADA Improvements, HSB, Ph 1 of 2</b>		<b>\$4,562,709</b>	\$4,462,712	\$118,114,679

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67CM	14	University of Colorado – Boulder <b>Fire Safety, Elevator &amp; Lighting Upgrades, Regent Hall, Ph 1 of 2</b>		<b>\$2,749,462</b>	\$1,943,636	\$120,864,141
68CM	14	Department of Corrections <b>Replace Kitchen Refrigeration System, BVMC, Ph 1 of 1</b>		<b>\$1,494,558</b>	\$0	\$122,358,699
69CM	14	University of Colorado – Colorado Springs <b>Replace Boilers, Centennial Hall, Main Hall, El Pomar/KFL, and Columbine Hall, Ph 1 of 2</b>		<b>\$2,195,890</b>	\$3,865,007	\$124,554,589
70CM	14	Department of Local Affairs – Ft Lyon <b>ADA Upgrades Housing Units 323 and 324, Ft. Lyon, Ph 1 of 1</b>		<b>\$776,875</b>	\$0	\$125,331,464
71CM	14	Department of Education – Colorado School for the Deaf and the Blind <b>Systems Renovation Brown Hall, Ph 1 of 2</b>		<b>\$4,409,358</b>	\$3,917,331	\$129,740,822
72CM	14	Department of Personnel and Administration – Division of Capital Assets <b>Roof Replacement, 690 Kipling, LSB, and Power Plant, Ph 1 of 2</b>		<b>\$1,806,137</b>	\$2,882,257	\$131,546,959
73CM	16	Colorado School of Mines <b>Replace Air Handlers, Steinhauer, Ph 2 of 2</b>	2025-095M24	<b>\$1,035,093</b>	\$0	\$132,582,052
74CM	16	Colorado School of Mines <b>Obsolete Temperature Controls Replacement, Campus, Ph 2 of 2</b>	2025-101M24	<b>\$1,423,790</b>	\$0	\$134,005,842
75CM	16	Department of Corrections <b>Interior Medline and Pharmacy Improvements, CTCF, Ph 1 of 1</b>		<b>\$797,099</b>	\$0	\$134,802,941
76CM	16	Department of Human Services <b>Electrical Distribution Replacement, CALM, Ph 1 of 1</b>		<b>\$4,664,694</b>	\$0	\$139,467,635
77CM	16	Department of Personnel and Administration – 1881 Pierce <b>Replace Chillers and Cooling Towers, Ph 1 of 1</b>		<b>\$4,042,236</b>	\$0	\$143,509,871
78CM	16	Lamar Community College <b>Replace Rooftop AC Units, Betz Technology Center and Wellness Center, Ph 1 of 1</b>		<b>\$1,275,500</b>	\$0	\$144,785,371
79CM	16	University of Colorado – Anschutz <b>Improve Ventilation, Atrium, R1 North, Ph 1 of 1</b>		<b>\$2,774,277</b>	\$0	\$147,559,648
80CM	16	Colorado State University – Ft Collins <b>Roof Replacement, Johnson Hall, Ph 1 of 1</b>		<b>\$1,434,906</b>	\$0	\$148,994,554
81CM	16	University of Colorado – Boulder <b>East Campus Raw Water Renewal, Ph 1 of 1</b>		<b>\$2,293,909</b>	\$0	\$151,288,463
82CM	16	Department of Corrections <b>Replace Kitchen Refrigeration System, AVCF, Ph 1 of 1</b>		<b>\$1,297,105</b>	\$0	\$152,585,568

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Ref No.	Score	Agency Project Title, Phase	Project M#	CURRENT- YEAR Project Recommendations	OUT-YEAR Project Balance	Cumulative Total of Projects
83CM	16	Adams State University <b>Replace North Parking Lot, Plachy Hall, Ph 1 of 1</b>		<b>\$1,270,506</b>	\$0	\$153,856,074
84CM	18	Department of Human Services <b>Replace Elevators, Buildings 115 and 116, CMHIP, Ph 2 of 2</b>	2025-112M24	<b>\$1,058,354</b>	\$0	\$154,914,428
85CM	18	Department of Corrections <b>Living Unit 7 Shower Improvements, FCF, Ph 1 of 1</b>		<b>\$3,344,541</b>	\$0	\$158,258,969
86CM	18	Department of Corrections <b>Roof Replacement Support Building, DWCF, Ph 1 of 1</b>		<b>\$4,461,232</b>	\$0	\$162,720,201
87CM	18	Auraria Higher Education Center <b>Upgrade Primary Electric Service Admin, 5<sup>th</sup> St. Hub, Tivoli, Ph 1 of 1</b>		<b>\$4,400,000</b>	\$0	\$167,120,201
88CM	18	Department of Corrections <b>Generator and Controls Improvements, DCC, Ph 1 of 1</b>		<b>\$2,870,724</b>	\$0	\$169,990,925
89CM	18	Colorado State University – Ft Collins <b>Elevator Addition, Center Wing, Plant Sciences, Ph 1 of 1</b>		<b>\$2,053,709</b>	\$0	\$172,044,634
90CM	18	Department of Corrections <b>General Population ADA Improvements, FCF, Ph 1 of 4</b>		<b>\$3,920,207</b>	\$7,067,155	\$175,964,841
91CM	20	Pikes Peak State College <b>Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 3 of 3</b>	2020-081M19	<b>\$3,685,495</b>	\$0	\$179,650,336
92CM	20	Department of Human Services <b>Replace Chiller, Buildings 126 and 129, CMHIP, Ph 1 of 1</b>		<b>\$3,251,316</b>	\$0	\$182,901,652
93CM	20	Colorado State University – Ft Collins <b>Chiller Replacement, University Center for the Arts, Ph 1 of 1</b>		<b>\$1,241,838</b>	\$0	\$184,143,490
94CM	20	Department of Human Services <b>Replace HVAC Systems DYS CAMV, Ph 1 of 1</b>		<b>\$4,398,021</b>	\$0	\$188,541,511
95CM	20	Otero College <b>HVAC VRF Conversion, MacDonald Hall, Ph 1 of 1</b>		<b>\$1,525,000</b>	\$0	\$190,066,511
96CM	20	Department of Corrections <b>Vocational Roof Replacement, BVCF, Ph 1 of 1</b>		<b>\$1,875,511</b>	\$0	\$191,942,022
97CM	20	Department of Human Services <b>HVAC Systems Replacement, Fort Logan Princeton Circle, Ph 1 of 2</b>		<b>\$1,907,198</b>	\$4,361,447	\$193,849,220
98CM	20	Department of Military and Veterans Affairs <b>Irrigation and Landscape Improvements, Joint Forces Headquarters, Ph 1 of 1</b>		<b>\$177,296</b>	\$0	\$194,026,516



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99CM	20	Department of Human Services <b>Repair and Replace Roofs, Mount View Youth Services Centers, NCD, Ph 1 of 2</b>		<b>\$1,872,997</b>	\$3,759,755	\$195,899,513
100CM	20	Department of Human Services <b>Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC, Ph 1 of 2</b>		<b>\$2,198,554</b>	\$3,551,096	\$198,098,067
101CM	20	Colorado Mesa University <b>Replace Building Geo Lines, Second Floor Escalante Hall, Ph 1 of 1</b>		<b>\$437,102</b>	\$0	\$198,535,169
102CM	20	Red Rocks Community College <b>Retrofit Lighting to LED Fixtures, Lakewood Campus, Ph 1 of 1</b>		<b>\$995,620</b>	\$0	\$199,530,789
<b>LEVEL 2 TOTALS</b>						
Cumulative Current – Year Project Requests:				<b>\$199,530,789</b>		
Cumulative Out – Year Project Balance:					<b>\$94,908,596</b>	
Cumulative All Project Total:						<b>\$199,530,789</b>

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<b>LEVEL 3</b>						
103CM	21	University of Colorado – Colorado Springs <b>Structural, Envelope, RTU and VAV Replacement, Central Services Bldg., Ph 1 of 1</b>		<b>\$3,191,608</b>	\$0	\$202,722,397
104CM	21	Auraria Higher Education Center <b>Replace Building Roof and Walkways, North Classroom, Ph 1 of 1</b>		<b>\$1,966,688</b>	\$0	\$204,689,085
105CM	21	University of Colorado - Boulder <b>Varsity Bridge &amp; Dam Rehabilitation, Ph 1 of 1</b>		<b>\$2,226,765</b>	\$0	\$206,915,850
106CM	21	Colorado State University – Ft Collins <b>Upgrade, Moby GeoX Heat Exchanger, Ph 1 of 1</b>		<b>\$1,316,085</b>	\$0	\$208,231,935
107CM	24	Department of Human Services <b>GJRC Group Homes &amp; Developmental Center MEP/Exterior Modernization, Ph 1 of 2</b>		<b>\$2,635,384</b>	\$2,477,500	\$210,867,319
108CM	24	Department of Corrections <b>Security Cell Improvements – Lower North Replacement, BVCF, Ph 1 of 1</b>		<b>\$4,261,196</b>	\$0	\$215,128,515
109CM	24	Pueblo Community College <b>Replace RTUs over the CNM addition, MT Building, Ph 1 of 1</b>		<b>\$1,730,300</b>	\$0	\$216,858,815
110CM	24	Pikes Peak State College <b>Replace &amp; Upgrade Building Automation System, Rampart Campus, Ph 1 of 1</b>		<b>\$1,793,000</b>	\$0	\$218,651,815
111CM	24	Department of Public Safety – Office of Public Safety Communication <b>Replace Microwave Communication Site Shelters, Ph 1 of 2</b>		<b>\$1,670,035</b>	\$1,670,035	\$220,321,850
112CM	24	Department of Military and Veterans Affairs <b>Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center, Ph 1 of 1</b>		<b>\$51,378</b>	\$0	\$220,373,228
113CM	24	University of Colorado – Colorado Springs <b>Structural and Roof Replacement, Dwire Hall, Ph 1 of 1</b>		<b>\$2,020,248</b>	\$0	\$222,393,476
114CM	24	Colorado State University – Ft Collins <b>ADA Accessible Building Entrances, Ph 1 of 1</b>		<b>\$473,552</b>	\$0	\$222,867,028
115CM	24	University of Colorado – Denver <b>Structural Garage Repairs, Lawrence Street Center, Ph 1 of 1</b>		<b>\$2,583,468</b>	\$0	\$225,450,496
116CM	24	Department of Military and Veterans Affairs <b>Upgrade Interior Lighting to LED, Five Readiness Centers, Ph 1 of 1</b>		<b>\$775,697</b>	\$0	\$226,226,193

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117CM	28	Community College of Aurora <b>Replace Roof, Fine Arts Building, Ph 1 of 1</b>		<b>\$448,254</b>	\$0	\$226,674,447
118CM	33	Auraria Higher Education Center <b>Replace Cooling Tower, Chillers, Pumps, South Plant, Ph 1 of 2</b>		<b>\$3,282,728</b>	\$3,282,728	\$229,957,175
119CM	36	Colorado Mesa University <b>HVAC Replacement, Maverick Center, Ph 1 of 1</b>		<b>\$1,999,903</b>	\$0	\$231,957,078
120CM	36	Pueblo Community College <b>Replace Roofs, MT Building and CNM Addition, Ph 1 of 1</b>		<b>\$1,514,450</b>	\$0	\$233,471,528
121CM	36	Western Colorado University <b>Upgrade Lighting, Security and Efficiency, Ph 2 of 2</b>	2023-071M22	<b>\$1,844,095</b>	\$0	\$235,315,623
122CM	36	Western Colorado University <b>Campus Roadway Rehabilitation, Ph 1 of 2</b>		<b>\$2,234,081</b>	\$2,056,388	\$237,549,704
123CM	40	Department of Public Health and Environment <b>Fence and Gate for CDPHE Lab, Ph 1 of 1</b>		<b>\$700,000</b>	\$0	\$238,249,704
124CM	42	Otero College <b>Emergency Generator Upgrade/Replacement, Ph 1 of 1</b>		<b>\$1,224,000</b>	\$0	\$239,473,704
125CM	42	Department of Local Affairs – Ft Lyon <b>HVAC Upgrades, Building 3, Ft. Lyon, Ph 1 of 1</b>		<b>\$1,325,105</b>	\$0	\$240,798,809
126CM	48	Pikes Peak State College <b>Replace Boiler and Domestic Water Heaters, Rampart Range Campus, Ph 1 of 1</b>		<b>\$1,015,108</b>	\$0	\$241,813,917
127CM	56	Arapahoe Community College <b>Replace RTUs &amp; Upgrade Controls, Church St. Building, Ph 1 of 1</b>		<b>\$768,982</b>	\$0	\$242,582,899
128CM	64	Department of Local Affairs – Ft Lyon <b>Upgrade HVAC, Building 6, Ft. Lyon, Ph 1 of 1</b>		<b>\$628,650</b>	\$0	\$243,211,549
129CM	66	Colorado Mesa University <b>HVAC Replacement, Admissions, Ph 1 of 1</b>		<b>\$277,543</b>	\$0	\$243,489,092
130CM	66	Auraria Higher Education Center <b>Replace Fire Alarm System, Tivoli, Ph 1 of 1</b>		<b>\$4,457,398</b>	\$0	\$247,946,490
<b>LEVEL 3 TOTALS</b>						
<b>Cumulative Current – Year Project Requests:</b>				<b>\$247,946,490</b>		
<b>Cumulative Out – Year Project Balance:</b>					<b>\$104,395,247</b>	
<b>Grand Total of Current-Year Project Requests and Out-Year Project Balances:</b>						<b>\$352,341,737</b>

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Ref. No. Score

**Funding Recommendation**

1CM 1 Office of the State Architect

**Emergency Fund, Ph 1 of 1**

**\$3,000,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Emergency Fund is included annually in the Controlled Maintenance Budget Recommendations as priority number one. The demands for these funds are on an as-needed basis throughout the fiscal year (please refer to Section III - E). The Office of the State Architect administers the fund to provide emergency funding for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety, and welfare of the occupants as well as day-to-day operations. The Emergency Controlled Maintenance Project Status Report can be found in Section III – F. It should be noted that project requests involving systems and fixed equipment critical to the function of a facility are eligible. Project requests involving movable equipment, furniture, and fixtures related to the conduct of a program in a facility are not eligible for controlled maintenance emergency funding.

The table below lists the current and the last ten fiscal years of statewide controlled maintenance and appropriations (including emergency funds) compared to the dollar amount of emergency funds, controlled maintenance transfers, and total amount of emergency fund project requests/expenditures. As a result of historical demand, the Office of the State Architect proposes \$3,000,000 for the Emergency Fund in FY2025/2026.

PROJECT FUNDING:

<b>Fiscal Year</b>	<b>EM Approp. <sup>(2)</sup></b>	<b># of Projects</b>	<b>EM Fund <sup>(3)</sup></b>	<b>CM Transfers <sup>(4)</sup></b>	<b>Total Expend.</b>
FY14/15	\$2,000,000	47	\$1,871,188	\$974,385	\$2,845,573
FY15/16	\$2,000,000	29	\$2,525,735	\$561,407	\$3,087,142
FY16/17	\$2,000,000	28	\$1,264,322	\$408,075	\$1,672,397
FY17/18	\$3,000,000	43	\$2,269,410	\$364,222	\$2,633,632
FY18/19	\$2,000,000	29	\$2,130,714	\$0	\$2,130,714
FY19/20	\$2,110,216	35	\$1,842,936	\$1,316,591	\$3,159,527
FY20/21	\$2,043,778	23	\$1,058,545	\$643,941	\$1,702,486
FY21/22	\$3,000,000	37	\$4,266,199	\$130,719	\$4,396,918
FY22/23	\$2,000,000	26	\$2,305,265	\$244,934	\$2,550,199
FY23/24	\$3,000,000	38	\$3,281,277	\$566,810	\$3,848,087
FY24/25 <sup>(1)</sup>	\$3,000,000	14	\$1,531,600	\$767,927	\$2,299,527
<b>Totals</b>	<b>\$23,153,984</b>	<b>349</b>	<b>\$24,347,192</b>	<b>\$5,979,011</b>	<b>\$30,326,202</b>

(1) Dollars for FY 2024/2025 represent only a five-month time frame (7/01/2024 - 11/30/2024) compared to a twelve-month time frame for the ten previous fiscal years.

(2) Included in CM appropriation.

(3) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.

(4) Total dollars transferred from savings of completed agency and institution of higher education, controlled maintenance projects to supplement the Emergency Fund for specific emergency projects.

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Ref. No. Score

Funding Recommendation

2CM 3 Department of Human Services

**Replace Fire Detection & Suppression Systems NCD, DYS, MVYSC, 10 Bldgs, Ph 3 of 3** **\$ 564,081**

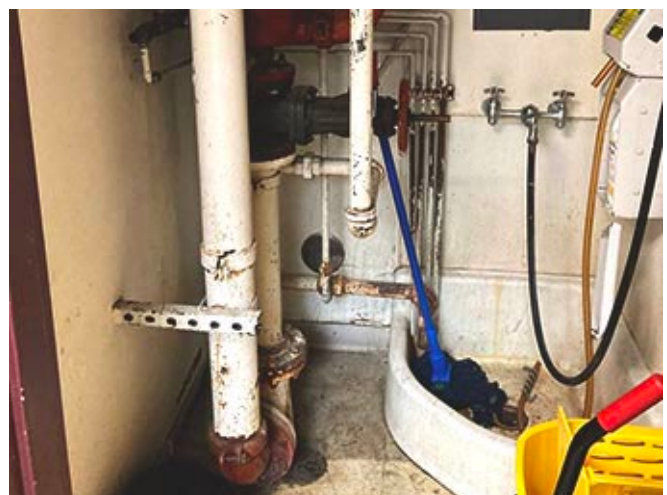
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing fire detection and suppression systems in all 16 buildings on the Mountain View Youth Services Center (M.V.Y.S.C.) campus are original to the buildings and approximately 30 years old. The only exceptions are the fire alarm panels and detection devices in buildings 55, 56, and 71, which were replaced when failures resulted in emergency maintenance. The current fire suppression and detection systems are difficult to maintain and repair due to their age and the lack of available replacement components. Each fire detection systems failure requires the facility to implement a fire watch. This presents ongoing programmatic risks as well as fluctuations to the Department’s operating budget.

This three-phase project includes replacing all life-safety assemblies on the entire campus, removing and replacing the fire suppression valves and backflow equipment, and replacing any fire suppression heads in all buildings requiring replacement per regulation. Phase 1 included all design and construction for buildings 55, 56, 73, 74, 54, and 92. Phase 2 addressed buildings 62, 75, 80, and 81. The current and final phase will address buildings 50, 93, and 94.

PROJECT FUNDING:

<b>Prior Phasing: 2024-063M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$ 1,410,769	Project Balance:	\$ 0
FY24/25 Ph 2:	\$ 1,274,203		
Funded to Date:	\$ 2,684,972		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 3:	\$ 564,081	Project Total:	\$ 3,249,053



Ref. No. Score

Funding Recommendation

3CM 3 Colorado State University – Ft Collins

**Replace Pitkin Eastern Switchgear, Ph 2 of 2**

**\$ 345,459**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing Pitkin electrical switching substation has two sections of switchgear. The east section was replaced in 2009. The west section is over 50 years old and has air blast breakers that are noted for catastrophic failure during an electrical system fault. The technology was phased out nearly 30 years ago and the breakers cannot be purchased anymore. If the switchgear failed it would cause one third of the electrical system to go down, affecting mainly academic buildings on the east side of campus. Buildings would be down until temporary feeds could be installed. Even with temporary feeds, there would be no protection on the line and a failure could disrupt power all the way back to the city substation. It currently takes 6 months for delivery of a new switchgear.

This project would replace the existing switchgear with a new switchgear in the same location. Temporary switches would be installed to bypass the existing switchgear so it could be removed. A new foundation would be constructed for the new switchgear. Phase 1 funded the new switchgear. Phase 2 will install the new switchgear and connect the existing feeders to its breaker positions. Afterwards, the whole system would be tested to meet electrical code requirements.

PROJECT FUNDING:

<b>Prior Phasing: 2023-059M22</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$ 1,425,249	Project Balance:	\$ 0
Funded to Date:	\$ 1,425,249		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 345,459	Project Total:	\$ 1,770,708



Ref. No. Score

Funding Recommendation

4CM 3 Department of Human Services

**Fire Detection Replacement, CMHIFL, Ph 2 of 2**

**\$ 4,668,288**

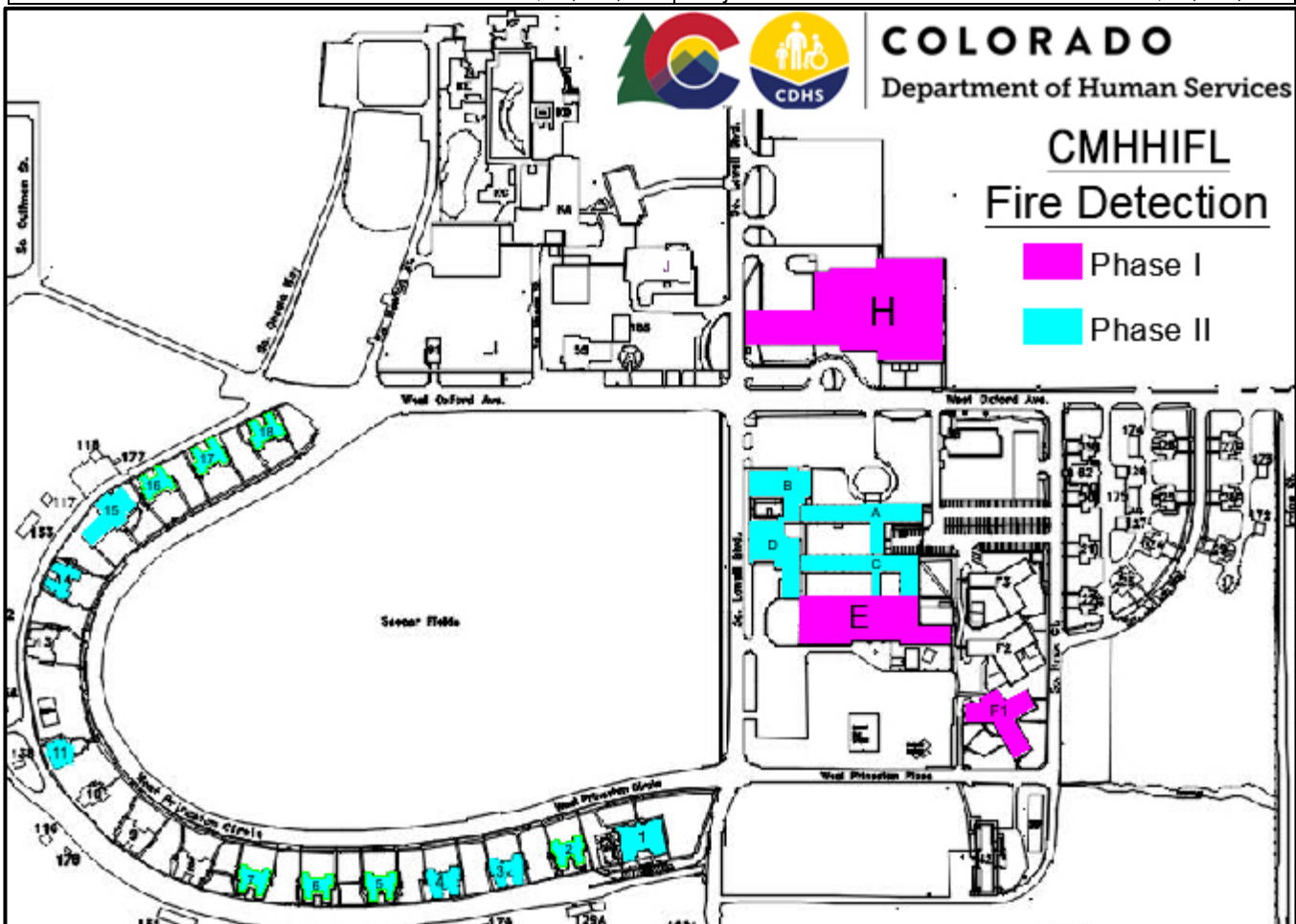
PROJECT DESCRIPTION / SCOPE OF WORK:

The fire alarm control panel system at the Colorado Mental Health Hospital in Fort Logan (C.M.H.H.I.F.L.) has reached the end of its usable life; its unreliability poses significant life-safety threats to both patients and staff. Due to the age of the fire control system, maintenance has become more difficult and expensive as replacement parts have become scarcer and more expensive to obtain. These buildings house a variety of programs that include, but are not limited to, 24-hour residential treatment programs and housing; support programs that provide medical, recreational, and culinary services; and offices for administrative support. All the programs are bound by licensure requirements that are currently not being met due to the numerous failures and their inability to meet current National Fire Protection Association (N.F.P.A.) requirements. The Joint Commission and C.D.P.H.E., both of which enforce N.F.P.A. requirements, have cited issues related to testing and how these panels relay information. This multi-phased project will design, engineer, permit, construct, and inspect the replacement of the existing fire and life safety assemblies as necessary for a fully operational assembly. All assemblies will connect to one central communication center on the C.M.H.H.I.F.L. campus.

The first phase replaced the communication center and all fire alarm assemblies in buildings F1, E, and H. The remaining systems, which will be addressed during the current phase, are located in buildings A, B, C, D, 1, 2, 3, 4, 5, 6, 7, 11, 14, 15, and 16.

PROJECT FUNDING:

<b>Prior Phasing: 2025-085M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,972,961	Project Balance:	\$ 0
Funded to Date:	\$ 1,972,961	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$ 6,641,249
FY25/26 Ph 2:	\$ 4,668,288		



Ref. No. Score

Funding Recommendation

5CM 3 Department of Education – Colorado School for the Deaf and the Blind

**Elevator Upgrade and Modernization, Ph 2 of 2**

**\$ 1,742,700**

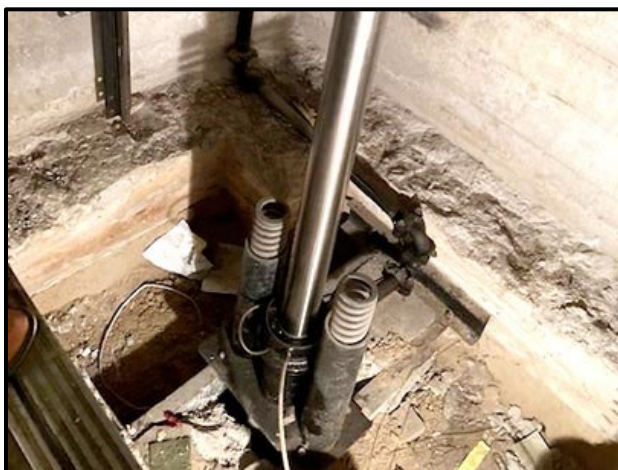
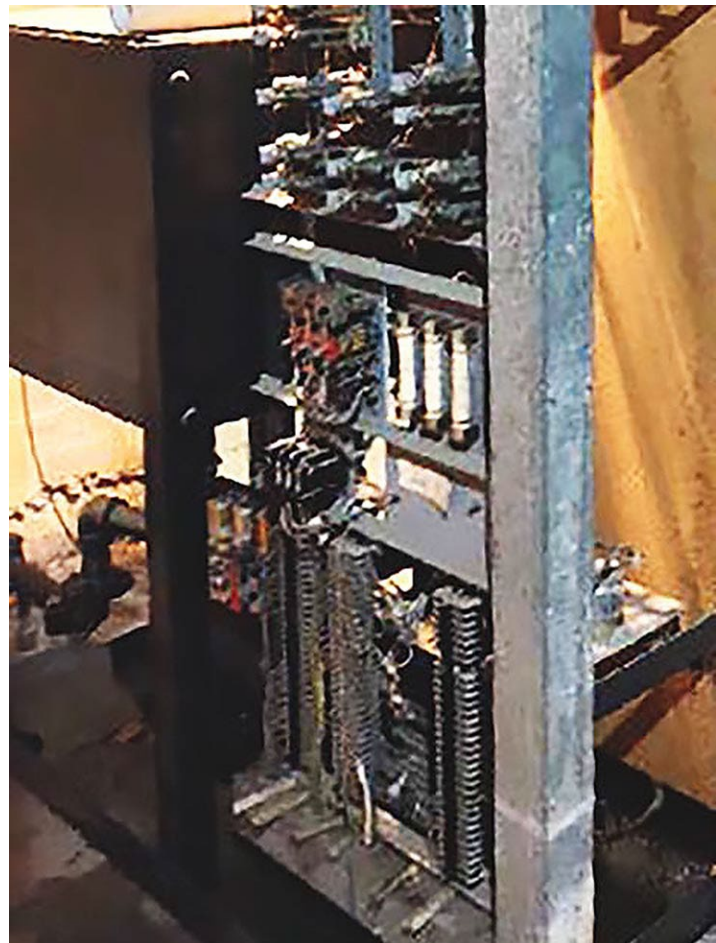
PROJECT DESCRIPTION / SCOPE OF WORK:

C.S.D.B.'s elevators and wheelchair lifts in Adams Hall (EDDB8626), the Administration building (EDDB2607), Argo Hall (EDDB2608), Brown Hall (EDDB2618), Gottlieb Hall (EDDB2611), Ritter Hall (EDDB2616), and Stone Hall (EDDB2624) are old, unreliable, and do not meet safety code standards. Cab interiors are outdated and inaccessible. Obtaining replacement parts is difficult and very expensive. Non-compliant controls systems have contributed to several staff and students getting trapped in the elevators and wheelchair lifts. The Argo Hall elevator is 50 years old and not up to current safety code. The Adams Hall wheelchair lift, 29 years old, is no longer supported by the manufacturer and does not meet A.D.A. requirements. The Stone Hall wheelchair lift is 25 years old, has trapped students three times this year, and does not meet A.D.A. requirements. The Brown Hall elevator has also trapped students during operation. The Administration, Brown, and Ritter elevators are all around 25 years old and have the same problematic control system. Additionally, Gottlieb elevator is 12 years old and has reached its service life for the control system.

While this is the second phase of this project, a portion of the funding received for the first phase (\$1,924,470) was transferred to the gym renovation project, 2022-022M21, due to huge mechanical equipment overruns. This phase will replace the elevators' most critical components including controls, door operators, fixtures, and wiring. Additionally, the elevators' interior cars will be redesigned and their lighting upgraded to L.E.D. Non-compliant elevator shafts and equipment rooms will be modernized and brought up to current safety standards.

PROJECT FUNDING:

<b>Prior Phasing: 2025-081M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,999,470	Project Balance:	\$ 0
Funded to Date:	\$ 1,999,470		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,742,700	Project Total:	\$ 3,742,170





Ref. No. Score

Funding Recommendation

6CM 3 Adams State University

**Upgrade Fire Alarm System, Five Buildings, Ph 1 of 1**

**\$ 1,639,755**

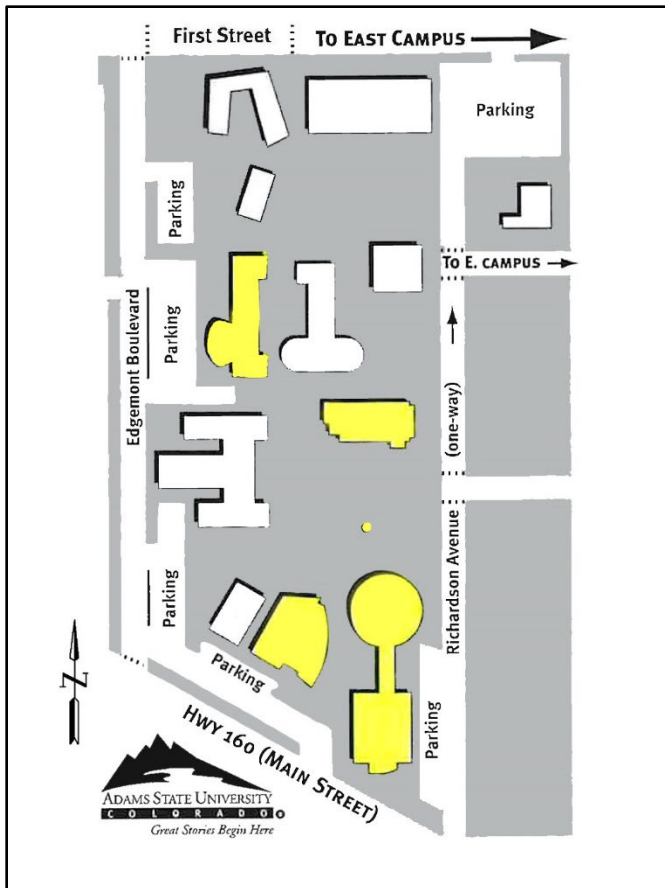
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing campus fire alarm panels are obsolete and no longer supported by the manufacturer. Existing parts are no longer available to repair and maintain the systems in the specified buildings. Upgrading to the current panel requires the replacement of all system-related equipment since existing components will not be compatible to new fire panels. Examples of system-related equipment include smoke sensors, horns, strobes, and wiring.

This will be a one-phase project. The fire panels will be replaced while keeping the system operable and code compliant. The entire monitoring system will be upgraded to a new monitoring network that will be interfaced with current first responders and monitoring company systems. This project will also bring the existing 30-year-old system up to current code requirements.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,639,755	<b>All Phases:</b> Project Total:	\$ 1,639,755



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Ref. No. Score

Funding Recommendation

7CM 3 Department of Corrections

**Electronic Security System Replacement, DRDC, Ph 1 of 1**

**\$ 2,236,365**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Reception and Diagnostic Center (D.R.D.C.) is a 347,402 square foot facility that was constructed as a Level V security facility with a capacity of 638 inmates of all genders, ages, and security levels in both single and double-bunked wet cells. The facility opened in 1991. The electronic security system (E.S.S.) is a critical life-safety system that is beyond its useful life and needs to be replaced to meet its core function and the current D.O.C. standard, titled *Programmable PLC with Computer Graphics Interface*. Many of the replacement parts for these types of systems are unavailable; thus, putting the facility at significant risk when they fail.

This single-phase project has already been designed. Funding would be used for the bidding and replacement of the security system.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,236,365	<b>All Phases:</b> Project Total:	\$ 2,236,365



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Funding Recommendation

8CM 3 Department of Military and Veterans Affairs

**Fire Alarm Replacement, Watkins Readiness Center, Ph 1 of 1**

**\$ 393,453**

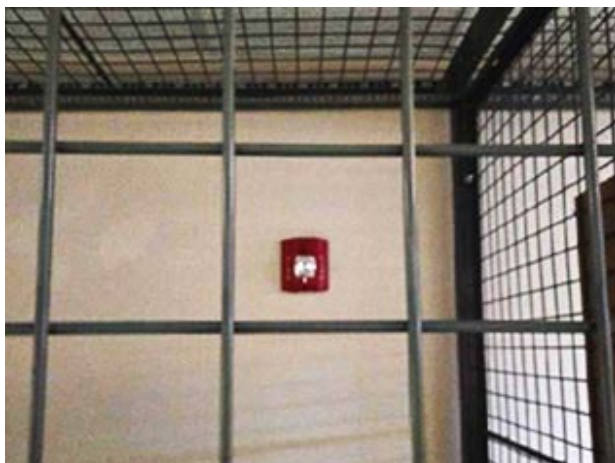
PROJECT DESCRIPTION / SCOPE OF WORK:

The Watkins Readiness Center houses operations and training areas for a Special Forces unit of the Colorado Army National Guard. The existing fire alarm panel and the assemblies have become obsolete because they are no longer manufactured. It is unclear when the system was originally installed, likely original to the 1997 construction. The system was partially upgraded in 2009 as part of interior renovations, but the system is still beyond its useful life and cannot reliably serve its function. The device locations are not in accordance with current A.D.A. requirements, such as pull stations on the main and upper levels. The system needs to be replaced to meet current codes including notification appliances, smoke detectors, and heat detectors. Monitoring devices need to be replaced with the panel to ensure compatibility. To ensure code compliance, the panel will be monitored by a cellular communicator rather than by phone lines.

This single-phase project will replace the fire alarm system in its entirety; also including commissioning, programming, and user training.

PROJECT FUNDING:

Prior Phasing:	CCF	FF	Future Phasing:	CCF	FF
Funded to Date:	\$ 0	\$ 0	Project Balance:	\$ 0	\$ 0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY25/26 Ph 1:	\$ 393,453	\$ 393,453	Project Total:	\$ 393,453	\$ 393,453



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Ref. No. Score

Funding Recommendation

9CM 3 Pikes Peak State College

**Replace & Upgrade Fire Alarm System, Centennial Campus, Ph 1 of 1**

**\$ 1,395,350**

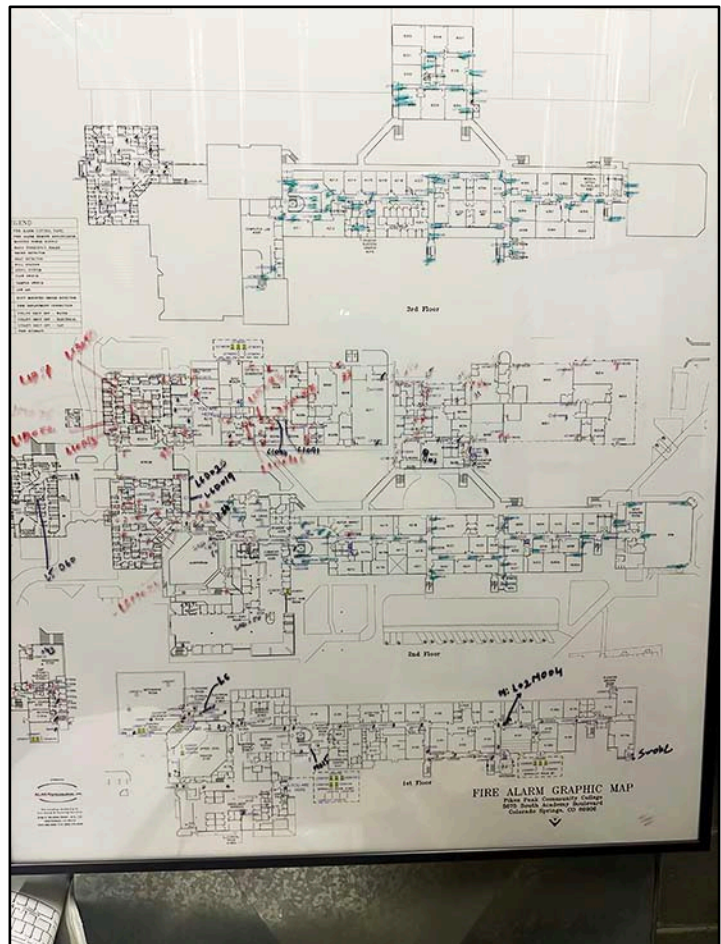
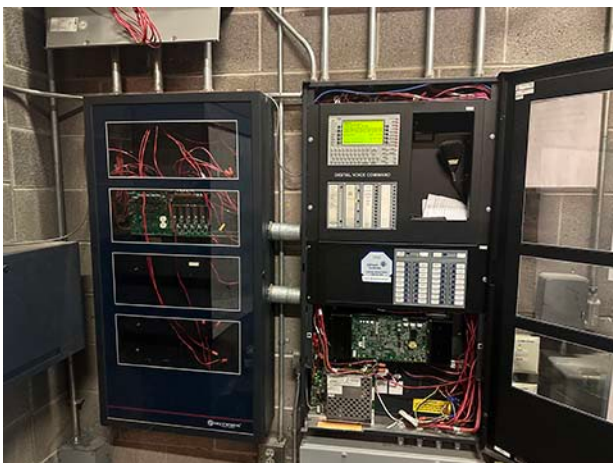
PROJECT DESCRIPTION / SCOPE OF WORK:

The fire alarm system on the Centennial campus is failing and creating unsafe conditions due to its aging parts and components. Circuit board issues in the panels cause communication failures and false alarms to be sent to the fire department. The current system is a frustration to the local fire department because the panel will intermittently not show the location of the alarm or intermittently not show a history of alarms and troubles. When alarm locations are not available, the fire department is delayed in finding the problem area which is critical when every second counts and lives are at stake. The consequences will be the continued interruption to classes and business, continued periods of fire system down time requiring fire watch by facilities personnel being pulled away from regular duties, and various continued costs associated with repairs.

This project will include the complete removal and replacement of the existing system with a new fire alarm system.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,395,350	<b>All Phases:</b> Project Total:	\$ 1,395,350



Ref. No. Score

Funding Recommendation

10CM 3 University of Northern Colorado

**Controls Upgrades Multi-Building, Ph 1 of 3**

**\$ 2,155,345**

PROJECT DESCRIPTION / SCOPE OF WORK:

Building automation controls equipment is advancing and manufacturers are decreasing the availability and support of current equipment as they focus on the next generation of technology. Many buildings on campus utilize products that will be completely unsupported for service or replacement parts after December 31st, 2026. Building automation systems are critical as they monitor code-required ventilation and outside air. This project will look to modernize building automation controls hardware in five buildings on campus. The project will include replacing air handler controllers and all Variable Air Volume (V.A.V.) boxes throughout the building that control branch-ductwork air temperatures in small zones, allowing the H.V.A.C. systems to communicate with the new system.

The project will be completed in three phases. Phase 1 will be Ross Hall (UNC 12) and Michener Library (UNC 116). Phase 2 will complete Butler-Hancock (UNC 132) and the rest of Ross Hall. Phase 3 will complete Candelaria Hall (UNC 130) and McKee Hall (UNC 115).

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 2:	\$ 3,339,057
		FY27/28 Ph 3:	\$ 2,243,944
Funded to Date:	\$ 0	Project Balance:	\$ 5,583,001
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,155,345	Project Total:	\$ 7,738,346



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Funding Recommendation

11CM 3 Colorado School of Mines

**Roof Replacement, Hill Hall, Ph 1 of 1**

**\$ 1,795,702**

PROJECT DESCRIPTION / SCOPE OF WORK:

Hill Hall houses classrooms, laboratories, offices, and shop spaces. The roof on the eastern portion of Hill Hall is over 30 years old and is beyond its useful life. It has active leaks into the space below. Deterioration of the roof is evident on roof curbs, flashings, walk paths, and on the decking below where rust is occurring. Failure of the roof will result in leaks, water damage, and potential interruption of programs. During rain and snowstorms in 2024, multiple roof leaks were discovered.

This single-phase project will remove and replace the roofing system including roof curbs, flashing, and penetrations; as well as the appropriate levels of roof insulation. It will also require proper identification, removal, and disposal of asbestos containing elements.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,795,702	<b>All Phases:</b> Project Total:	\$ 1,795,702



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Funding Recommendation

12CM 4 Colorado State University – Pueblo

**Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 3 of 4**

**\$ 1,999,000**

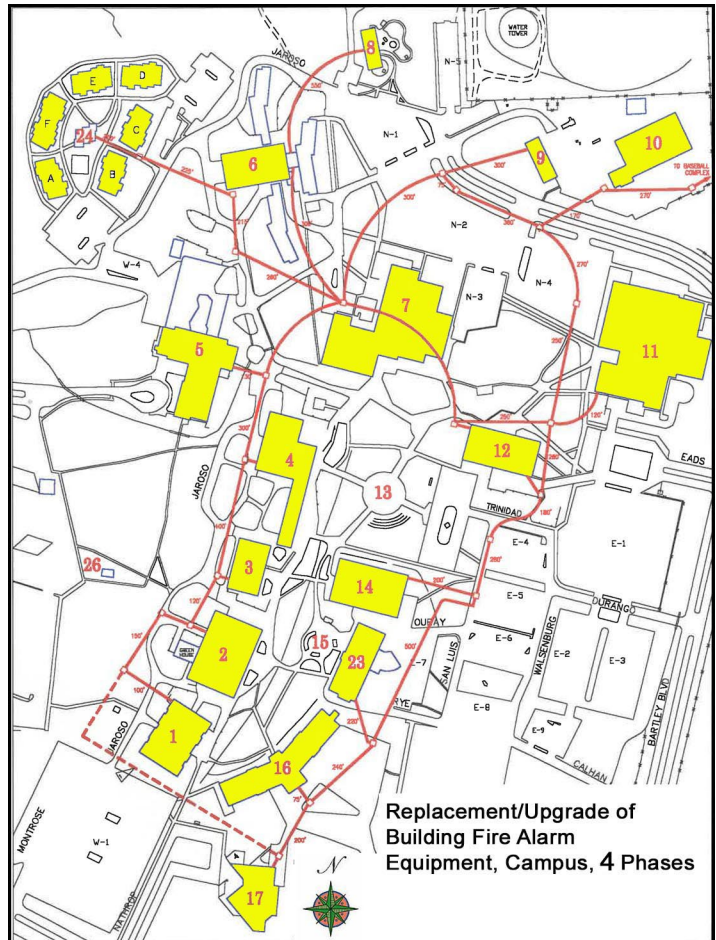
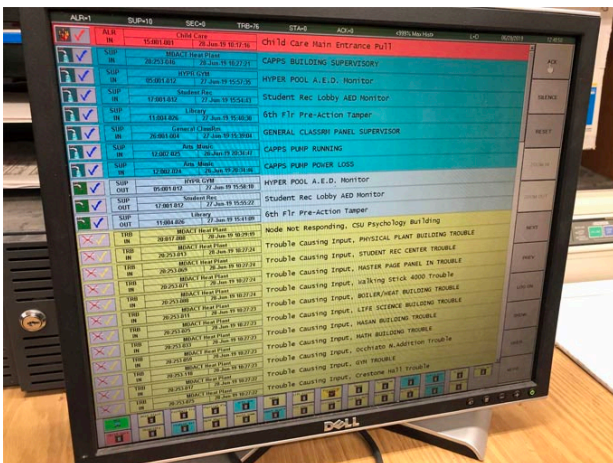
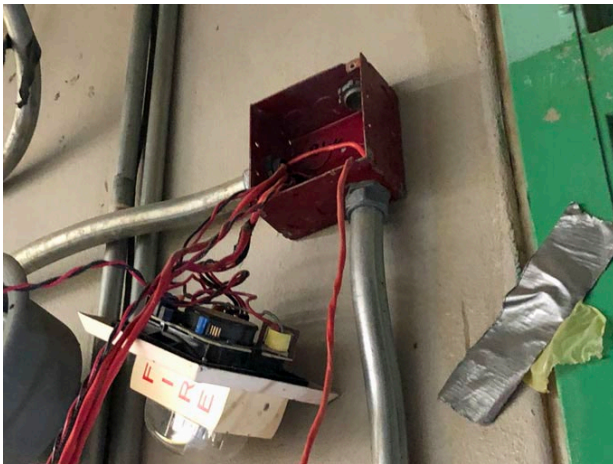
PROJECT DESCRIPTION / SCOPE OF WORK:

Many of C.S.U. Pueblo buildings are over 40 years old and have experienced several fire system device/wire failures. False alarms are caused by old alarm devices failing and voltage connectivity issues. There is no effective method to identify the failing devices prior to the generation of a false alarm. With so many old devices on campus, the potential of random false alarms is increasing. False alarms are very disruptive to academic education, as the building needs to evacuate during each incident.

This four-phase project will include the replacement of all wires, components, and devices for a complete fire system upgrade on campus. Phase 1 started the design and upgraded the most critical system panels and associated components. Phase 2 addressed the next set of buildings determined from the design work in Phase 1. Phase 3 will finish the general funded buildings. Phase 4 will ensure the project is completed to meet all code and life-safety requirements.

PROJECT FUNDING:

<b>Prior Phasing: 2018-061M17</b>		<b>Future Phasing:</b>	
FY21/22 Ph 1:	\$ 1,193,814	FY26/27 Ph 4:	\$ 1,665,277
FY22/23 Ph 2:	\$ 1,480,224	Project Balance:	\$ 1,665,277
Funded to Date:	\$ 2,674,038		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 3:	\$ 1,999,000	Project Total:	\$ 6,338,315



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Funding Recommendation

13CM 4 Department of Higher Education – History Colorado

**Exterior Life Safety Repairs, Grant Humphreys Mansion-Phase 2, Ph 2 of 5**

**\$ 658,187**

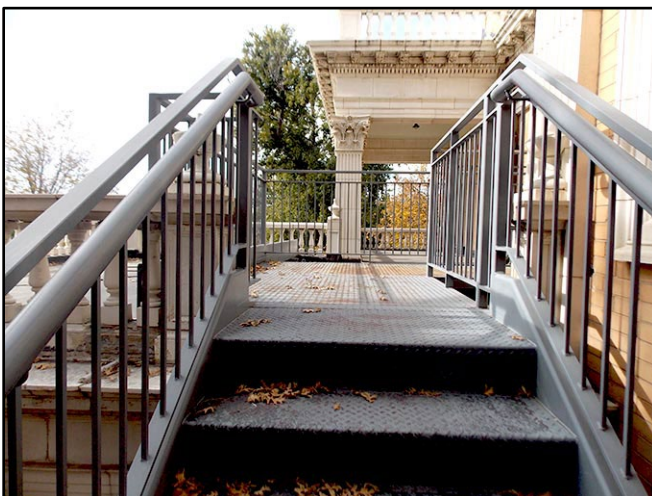
PROJECT DESCRIPTION / SCOPE OF WORK:

The Grant-Humphreys Mansion (HEHS4085) Historic Structural Assessment indicated numerous instances of exterior building and landscape deterioration. The report highlighted failing terracotta at the fountain, deteriorating structural components, and walkway problems. There is exterior metal damage on the building’s copper gutters and drip edge. Some areas have door and window damage needing minor repairs, painting, and sealant. Various wooden window assemblies require repair and replacement. The plaster porte-cochere ceiling needs repair as well as various other ceilings, soffits, and roofs which require counter flashing. The gutters and downspouts on the building are insufficient and cause water to lead back into the foundation as well as accumulate in walkways, often turning to ice during winter months.

Phase 1 focused on the life-safety concerns resulting from the deteriorating terracotta, masonry elements, and addressed water diversion away from the building. The second phase will address mobility concerns caused by the wheelchair lift. Subsequent phases will address the remaining high priority terracotta and masonry repairs that are at risk of imminent failure in addition to addressing the window and door openings.

PROJECT FUNDING:

<b>Prior Phasing: 2020-031M24</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 3:	\$ 716,708
		FY27/28 Ph 4:	\$ 699,124
FY24/25 Ph 1:	\$ 704,618	FY28/29 Ph 5:	\$ 540,964
Funded to Date:	\$ 704,618	Project Balance:	\$ 1,956,796
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 658,187	Project Total:	\$ 3,319,601





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Ref. No. Score

Funding Recommendation

14CM 4 University of Colorado – Boulder

**Window Replacement, Office Tower, Engineering Center, Ph 2 of 3**

**\$ 1,670,004**

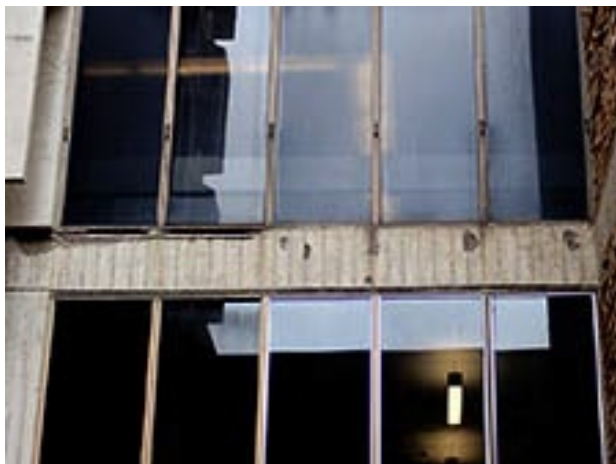
PROJECT DESCRIPTION / SCOPE OF WORK:

The eight-story Engineering Center Office Tower (E.C.O.T.) (UCB 439) windows are single-pane and original to the building constructed in 1965. The windows do not have a thermal break, are made without a weep hole, and do not have sill flashing. Based on the deterioration evident on the concrete floor slabs, water infiltration is occurring and causing failure to the concrete. Given the age of the window systems and the lack of flashings, it is not uncommon for the gaskets and sealant joints of the window system to degrade and begin exhibiting signs of water damage and failure. This aging expedites the amount of water infiltrating the system and into the concrete substrate, leading to substantial visible failures. There are several locations where concrete spalling has occurred and, in some cases, includes exposure of the rebar.

This three-phase project will require scaffolding to access the work, removal of asbestos-containing caulk on the window frames, removal of existing windows, repair of concrete sill and exterior horizontal concrete, repair of rebar, and installation of new windows. Phase 2 will consist of the north side of the west wing, the east and west sides of the north wing, and the north wall of the E.C.O.T. lobby. Phase 3 will consist of the south side of the north wing, the east and west sides of the south wing, and the south side of the E.C.O.T. lobby.

PROJECT FUNDING:

<b>Prior Phasing: 2025-082M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,811,829	FY26/27 Ph 3:	\$ 1,716,326
Funded to Date:	\$ 1,811,829	Project Balance:	\$ 1,716,326
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,670,004	Project Total:	\$ 5,198,159



Ref. No. Score Funding Recommendation

15CM 4 Department of Agriculture – State Fair

**Fire Alarm System Update, Colorado State Fairgrounds, Ph 1 of 1**

**\$ 2,450,212**

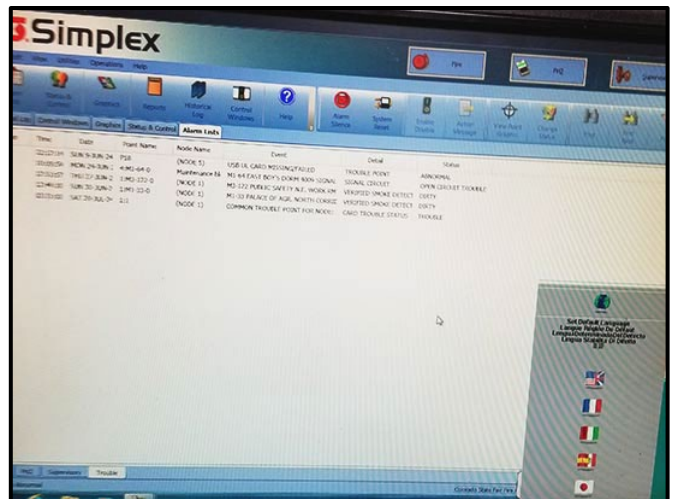
PROJECT DESCRIPTION / SCOPE OF WORK:

The fairground's current fire alarm system was installed in the mid 1990's and is a campus-wide, networked system with four main panels and subpanels in all occupied buildings. The panels and subpanels are aging and repairs are becoming costly. The current panels are running with obsolete components and replacement parts are becoming scarce. The failing systems may result in inaccurately detected emergent situations.

This single-phase project will update the four main fire panels, notification appliance circuits, and individual devices in each building.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,450,212	<b>All Phases:</b> Project Total:	\$ 2,450,212



Ref. No. Score

Funding Recommendation

16CM 4 University of Colorado – Boulder

**Switchgear Replacement, Porter Hall, Ph 1 of 2**

**\$ 1,559,135**

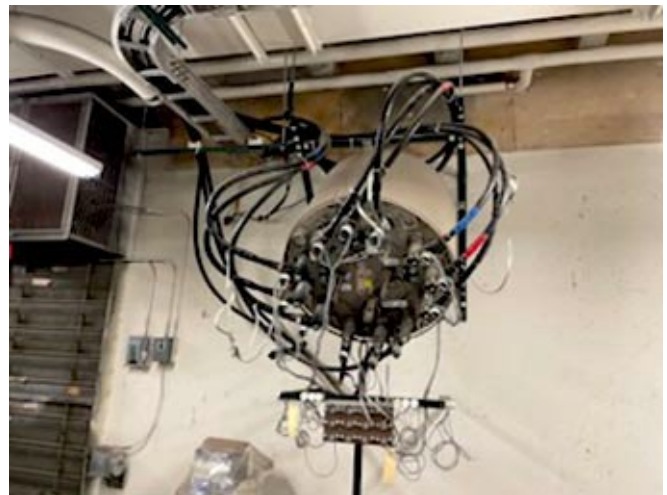
PROJECT DESCRIPTION / SCOPE OF WORK:

The switchgear and transformers in Porter Hall (UCB 373N) are original to the building and are now 53 years old and well past their 40-year life cycle. The current location of the main switchgear breaker panels does not meet current clearance codes and the entire room would need to be reconfigured to accommodate equivalent new, but larger, transformers. The building operates 24/7 365 days per year and requires backup generator power during an extensive outage to remain operational. Loss of use of the building during the academic year could result in cancellation of 18-20 classes for a minimum of two weeks while connecting to temporary power, if a generator is available. It will take one year before replacement equipment could be manufactured and installed.

Phase 1 will order the switchgear and transformers. Phase 2 will perform the demolition of the old equipment and the installation and commissioning of the new equipment.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 1,792,202
		Project Balance:	\$ 1,792,202
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,559,135	Project Total:	\$ 3,351,337



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Funding Recommendation

17CM 4 Trinidad State College

**Exterior Stair and Ramp Replacement, Scott Gym, Ph 1 of 1**

**\$ 782,330**

PROJECT DESCRIPTION / SCOPE OF WORK:

The access ramp and stairs leading from the Berg building (HETR0205) into the Scott Gym (HETR0206) are in a serious state of disrepair and do not meet A.D.A. requirements. The concrete walkway is crumbling and the steel support structures on the underside of the ramp are rusting away. The width of the walkway is not wide enough to allow for ease of access for wheelchairs, nor for safe flow of pedestrian traffic in an emergency situation.

This project will include demolition of the existing ramp and stairs, followed by construction of new stairs and ramps that meet A.D.A. requirements.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 782,330	<b>All Phases:</b> Project Total:	\$ 782,330



Ref. No. Score

Funding Recommendation

18CM 4 University of Colorado – Boulder

**Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01, Ph 1 of 2**

**\$ 2,093,866**

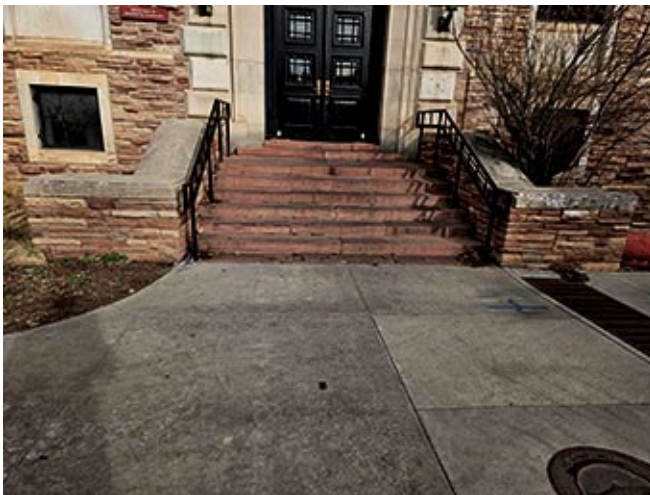
PROJECT DESCRIPTION / SCOPE OF WORK:

These buildings are all in the Norlin Quadrangle Historic District and have original monumental staircase entrances that are over 100 years old. These staircases show extensive moisture damage to their stonework and deterioration of their mortar joints and waterproofing. The degradation has led to damage of the supporting structure. Freeze/thaw damage has affected the load carrying capacity of the structure for the supported stairs. At Carlson, voids between horizontal and vertical stones are present at the base of the columns and scaling is present on stone surfaces with deteriorated mortar joints. Moisture is penetrating the mortar joints and the waterproofing exhibits deteriorated adhesion at terminations and full failure at the steps.

Phase 1 of the project will consist of the Theatre (UCB218) and Carlson Gym (UCB386). The Theatre restoration includes waterproofing and structure repairs. The Carlson Gym will include full stone removal, repairs, and waterproofing of the structure. Phase 2 will restore Clare Small Arts and Sciences (UCB382) and Temp Building 1 (UCB 382A).

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 840,308
		Project Balance:	\$ 840,308
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,093,866	Project Total:	\$ 2,934,174



Ref. No. Score Funding Recommendation

19CM 5 Colorado State University – Ft Collins

**Separate Domestic and Industrial Plumbing System, Plant Science Building, Ph 2 of 2** **\$ 934,701**

PROJECT DESCRIPTION / SCOPE OF WORK:

Laboratories in the Plant Science building (CSU #3278) were built in 1959. The use of the building has evolved over time into intensive research areas that utilize hazardous chemicals including pesticides, fertilizers, and extraction solvents. Most laboratories in the building now have hazardous materials notices on their doors. The hazardous nature of these laboratory operations represents a potential potable water cross-connection situation; lab sinks are often equipped with hoses clamped to the faucets thereby eliminating the air-gap protection of the water system. The school has determined that separate industrial and domestic plumbing systems are the most effective long-term risk management strategy for building water quality in lab-intensive buildings. This is combined with educational outreach and contaminant control programs through Environmental Health Services.

This project will provide a dedicated industrial water service to end use research fixtures that are not intended for human or animal consumption, separated by backflow devices from the domestic service in order to protect drinking water from potential back-siphonage or backflow from laboratories and industrial processes. This will require that the project relocates existing backflow preventers inside the building and install domestic (potable) hot, cold, and recirculating piping. Phase 1 started the project and Phase 2 will complete the work.

PROJECT FUNDING:

<b>Prior Phasing: 2022-031M21</b>		<b>Future Phasing:</b>	
FY21/22 Ph 1:	\$ 514,553	Project Balance:	\$ 0
Funded to Date:	\$ 514,553	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$ 1,449,254
FY25/26 Ph 2:	\$ 934,701		



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Ref. No. Score

Funding Recommendation

20CM 5 University of Colorado – Boulder

**Upgrade Classroom Security, Ph 2 of 2**

**\$ 1,970,234**

PROJECT DESCRIPTION / SCOPE OF WORK:

Safety and security are fundamental to our ability to learn, grow, and continue to solve societal problems. Classrooms in campus buildings do not have locks in case of a campus security issue, including an active threat. Additionally, larger lecture halls and assembly spaces need electrified locks activated from inside the classroom. The campus needs to upgrade their card readers to allow access for first responders during an exterior lockdown event. The campus is also updating classrooms, building entries, signage, and other building information to assist students, faculty, the public, and first responders in using and implementing their emergency training, tools, and strategies.

This two-phase project will address security across campus buildings. Phase 1 included the Benson Earth Sciences (UCB363), Continuing Education Center (UCB 261), Clare Small (UCB 382), Duane Physics D-wing (UCB 359), Miramontes and Baca Education Building (formerly Fleming) (UCB 405), Hale (UCB 235), Eaton Humanities (UCB 241E), Norlin Library (UCB 245), and IMIG Music (UCB 334). Phase 2 will include Rose Atlas Center (UCB 231), Cristol Chemistry (UCB 224), Engineering Center Classroom Wing (UCB 432), Ekeley Sciences (UCB 226), Koelbel (UCB430), Bruce Curtis (UCB 211), Muenzinger Psychology (UCB 373S), Math (UCB 369), and Wolf Law (UCB 403).

PROJECT FUNDING:

<b>Prior Phasing: 2025-091M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,752,784	Project Balance:	\$ 0
Funded to Date:	\$ 1,752,784	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$ 3,723,018
FY25/26 Ph 2:	\$ 1,970,234		



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Ref. No. Score

Funding Recommendation

21CM 5 Colorado State University – Pueblo

**Upgrade Campus Accessibility, Ph 2 of 2**

**\$ 1,139,875**

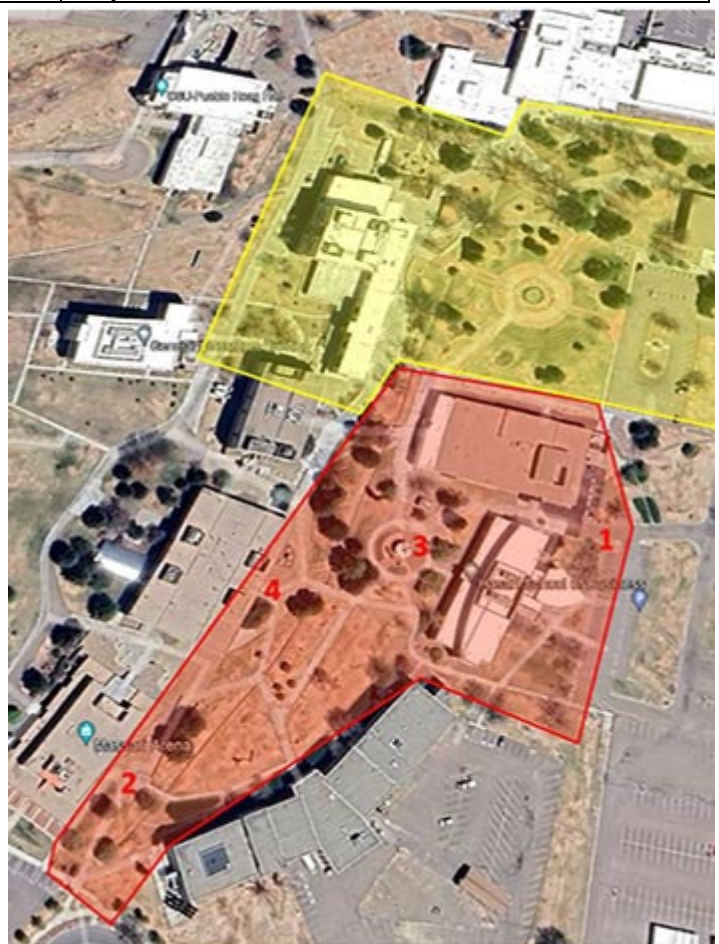
PROJECT DESCRIPTION / SCOPE OF WORK:

An accessibility problem exists at Colorado State University's Pueblo campus. Its concrete sidewalks have deteriorated to the point where, in some areas, the rebar is showing causing additional trip hazards. In some areas, the sidewalk ramps are asphalt and are very steep with significant gaps between the ramp and sidewalk. At south campus, one area is lower than the drains causing significant standing water which prevents accessibility to campus and the Physics Math Building. Bricks and sections of concrete have settled causing trip hazards and accessibility issues. These problems have become increasingly prevalent as the concrete ages; in turn, resulting in even more injuries from A.D.A. issues and trips. The area between the Hasan School of Business and the Center for Integrated Health and Human Inquiry is dangerous for pedestrians, as there is no walkway to get from the parking lot areas or the A.D.A. designated parking areas. Faculty, staff, and students have to walk over 100 feet through the service access and fire lane in order to get to a campus walkway.

The solution is to replace problematic walkway areas of concrete and brick with new concrete that is designed to meet all A.D.A. requirements. Phase 1 addressed these concerns at south campus around the academic buildings. This included addressing the walkway between the Hasan School of Business and the Center for Integrated Health and Human Inquiry and the low-lying area in front of the Physics Math Building. Phase 2 will address the northern area around the Administrative building and Library to ensure access to all student services, as designated on the attached map.

PROJECT FUNDING:

<b>Prior Phasing: 2025-093M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,188,000	Project Balance:	\$ 0
Funded to Date:	\$ 1,188,000		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,139,875	Project Total:	\$ 2,327,875





Ref. No. Score

Funding Recommendation

22CM 5 Arapahoe Community College

**Upgrade Door Hardware & Access Control, Campuswide, Ph 2 of 3**

**\$ 1,589,551**

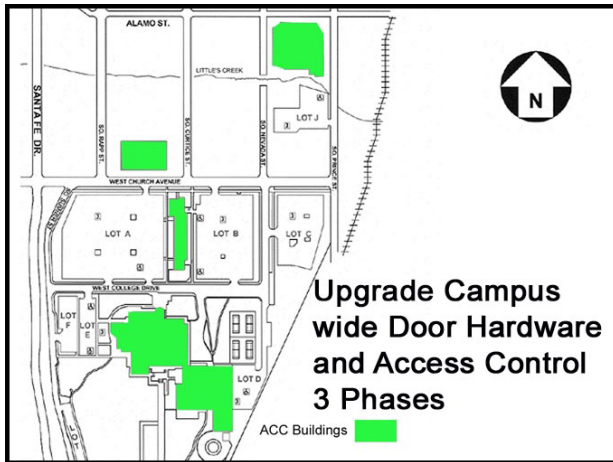
PROJECT DESCRIPTION / SCOPE OF WORK:

The Littleton campus's main academic buildings' existing access control door hardware parts are no longer available and the software is failing. The lack of parts and frequent software problems cause disruptions which impact students when the system fails because they must wait for someone to come with a key and unlock the doors. The door control software is standalone and after each failure, someone must reload the programing to the door controller. There are over 850 doors on site, which makes safety and access sometimes difficult.

The project will replace the door hardware and connect it to the new A.C.C. access system; which will allow better control of who gains room access, record badge usage, and correct a 40+ year key control issue. This will allow staff and faculty to have access to spaces in the buildings that A.C.C. can otherwise have locked to limit unwanted access. Phase 1 started with the main Annex buildings. Phase 2 will continue the main Annex buildings and Phase 3 will finish the project.

PROJECT FUNDING:

<b>Prior Phasing: 2025-108M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,668,726	FY26/27 Ph 3:	\$ 429,380
Funded to Date:	\$ 1,668,726	Project Balance:	\$ 429,380
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,589,551	Project Total:	\$ 3,687,657



Ref. No. Score

Funding Recommendation

23CM 5 Department of Corrections

**Fire Protection System Replacement, RCC, Ph 1 of 1**

**\$ 2,693,128**

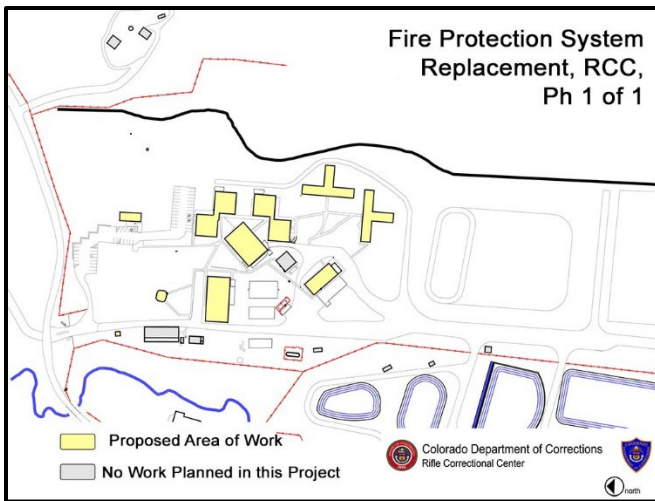
PROJECT DESCRIPTION / SCOPE OF WORK:

Rifle Correctional Center (R.C.C.) is located in Rifle, Colorado. The 63,200 square foot facility was constructed to be Security Level I with a capacity of 204 minimum-level male inmates in both single and double-bunked cells. R.C.C. opened in 1979 with buildings being added over the following 20 years. The current fire protection, detection, and alarm system is obsolete. In addition, the water piping for the system is corroded and leaking in multiple areas. At several buildings the water supply does not have sufficient water pressure to properly function. In addition, the systems no longer meet life-safety codes and are not locally supported. The closest technicians to assist with any service requests for ongoing issues and repairs are located in Denver, 200 miles away, involving extensive travel time and overnight stays.

This single-phase project will replace the entire fire protection system, providing control panels with non-proprietary equipment and will be locally supported. It will be code compliant and connect all fire sprinklers to a dedicated fire water line.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,693,128	<b>All Phases:</b> Project Total:	\$ 2,693,128



Ref. No. Score

Funding Recommendation

24CM 5 Lamar Community College

**Replace Natural Gas Supply Line, Bowman and Trustees Buildings, Ph 1 of 1**

**\$ 425,651**

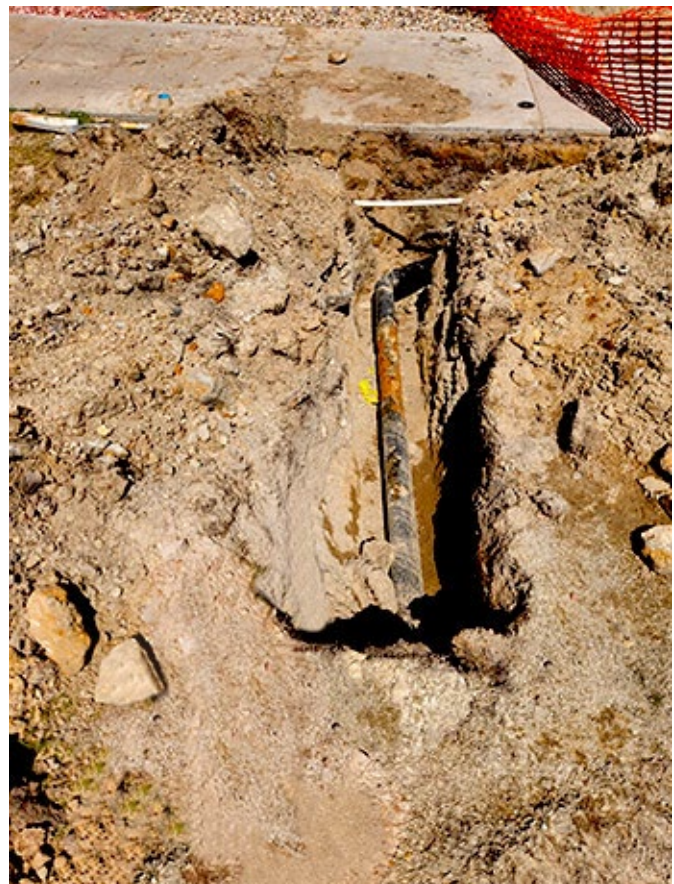
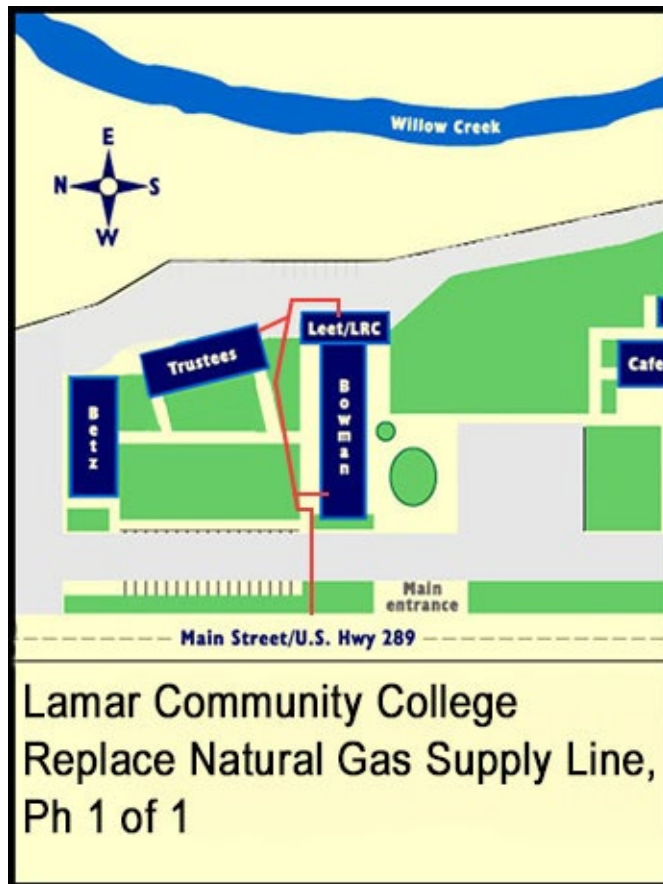
PROJECT DESCRIPTION / SCOPE OF WORK:

In May, a separate construction project revealed a large area of black dirt common with a natural gas leak. The gas company was contacted and confirmed there was a significant natural gas leak. Through school funds and an emergency project request, a section of the line was replaced. After the repairs were made, the line was pressure tested and failed. It was determined between the school and the gas vendor that the existing gas line should be replaced from the gas meter to the recently repaired gas line.

This project will replace the existing gas line from the gas meter to the recently replaced gas line.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 425,651	<b>All Phases:</b> Project Total:	\$ 425,651



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25CM 6 Colorado School of Mines

**Utility Repairs, Engineering Hall, Ph 2 of 2** **\$ 1,507,820**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Engineering Hall heating and ventilating systems are beyond their useful life. The buried steam main and the major components of the heating system are over 40 years old and need to be replaced before they fail. The steam main is already showing signs of failure signaled by melting snow along the pipe route. The building's ventilation system is provided from a single rooftop air handler. The air handling unit is over 40 years old and is well beyond its useful life.

Phase 1 of the project replaced the buried steam main and the steam to hot water heat exchange, pumps, and controls. The second phase of work will replace the rooftop air handler including the fan, heating and cooling coils, as well as the roof curb, ductwork connections, and temperature controls.

PROJECT FUNDING:

<b>Prior Phasing: 2025-087M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,700,743	Project Balance:	\$ 0
Funded to Date:	\$ 1,700,743	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$ 3,208,563
FY25/26 Ph 2:	\$ 1,507,820		



Ref. No. Score

Funding Recommendation

26CM 6 Otero College

**Variable Refrigerant Flow Conversion, Wheeler/Life Science Building, Ph 2 of 2**

**\$ 2,296,470**

PROJECT DESCRIPTION / SCOPE OF WORK:

The heating and cooling system that supports the Wheeler (HEOT0126) and Life Science (HEOT0127) buildings was originally a steam system, but was retrofitted with a two-pipe system in the mid-1980s. All the equipment and piping of the current system is original to the mid-1980s remodel of these buildings. Due to the age of the piping, O.C. experienced several water leaks when transitioning from heating to cooling season and had to cancel and relocate classes to a different area of campus. The leaks have also raised concerns about indoor air quality due to comments made about the musty odor in some of the classrooms. The current fan coil units from the mid-1980s remodel do not provide adequate air exchanges current to code requirements. Another problem with this type of system is utilizing the same pipes to provide heating water and chilled water, which does not allow the college to provide heating and cooling at the same time.

Phase 1 focused on replacing each classroom’s heating and cooling system with a heat pump Variable Refrigerant Flow (V.R.F.) system. Each classroom will have new indoor heating/cooling sections and new outdoor heat pump condensing units. Additionally, the new indoor units will address any air exchanges needed to meet minimum code requirements for each space. Otero College will complete electrical upgrades to match the new system design. Phase 2 will allow for the connectivity of the new heat pump V.R.F. system into the previously installed building automation system (B.A.S.). The heat pump technology will reduce CO<sub>2</sub> emissions by roughly 386 tons, ultimately resulting in a 10%-15% reduction in energy usage.

**PROJECT FUNDING:**

<b>Prior Phasing: 2025-102M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,662,298	Project Balance:	\$ 0
Funded to Date:	\$ 1,662,298		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 2,296,470	Project Total:	\$ 3,958,768



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Ref. No. Score

Funding Recommendation

27CM    6      Community College of Aurora

**Safety and Security Upgrades, Campuswide, Ph 1 of 1**

**\$ 986,676**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Community College of Aurora has identified critical security vulnerabilities in its physical infrastructure, as detailed in a recent third-party security assessment. This assessment highlighted several areas of concern that significantly compromise the safety and security of campus; including inadequately protected exterior doors, outdated key card access systems, insufficient hard key security measures, and lack of protective measures against vehicle encroachment. Addressing these issues is imperative to ensure the safety and security of students, faculty, and staff, and to protect the college's assets and reputation. The identified vulnerabilities present a clear and present danger that must be mitigated through comprehensive and strategic upgrades to the campus's physical security infrastructure.

This project will include the installation of bollards to protect vulnerable entrances and enhance pedestrian safety. It will upgrade exterior doors to ensure they are properly secured and monitored and upgrade the access control system, including key card access upgrades.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 986,676	Project Total:	\$ 986,676



Ref. No. Score Funding Recommendation

28CM 6 Department of Education – Colorado Talking Book Library

**Fire Suppression & Safety, CTBL, Ph 1 of 1** **\$ 1,878,207**

PROJECT DESCRIPTION / SCOPE OF WORK:

C.T.B.L. is the State’s Library of Congress and runs in partnership with the National Library Service for the Blind and Physically Handicapped. Since 1931, it has provided reading materials and other resources to people that cannot read standard print. The library also houses other state archives. The building’s fire protection/detection and fire alarm systems are past their useful life and require updates. This was identified by the Denver Fire Department site inspection and a recent Facilities Condition Audit (F.C.A.). In addition, there are safety concerns at the loading dock where their materials are shipped to patrons on a daily basis. Dock levelers are needed because of foundation crumbling and settling issues.

This single-phased project would add duct detectors and upgrade the fire alarm system. Further, it would provide current technology for the alarms and monitoring. To protect state archives, plastic covers will be added to the stacks in the case of inadvertent water discharge. The project will also address immediate safety concerns at the loading dock.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,878,207	<b>All Phases:</b> Project Total:	\$ 1,878,207



Ref. No. Score

Funding Recommendation

29CM 6 Colorado State University – Ft Collins

**District Heating Electrical Service Replacement, Heating Plant, Ph 1 of 1**

**\$ 1,438,259**

PROJECT DESCRIPTION / SCOPE OF WORK:

The main distribution panel (M.P.D.) was installed in the Heating Plant (CSU68) in 1965. Due to age, the breakers and disconnects are well beyond their useful life and may not protect conductors and equipment during an electrical fault condition. This is a potential safety hazard and leads to loss of use of the Heating Plant. The automatic transfer switch (A.T.S.) was installed in 1998 and is obsolete with replacement parts that are no longer available. The A.T.S. currently functions erratically and will turn on the emergency generator unpredictably. The A.T.S. does not reliably switch between city and electric generator power when necessary.

This project will replace and relocate the building transformer from the rooftop to the ground; and replace the main distribution panel, generator automatic transfer switch, and conductors between central electrical equipment and loads.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,438,259	<b>All Phases:</b> Project Total:	\$ 1,438,259





Ref. No. Score

Funding Recommendation

30CM 7 Auraria Higher Education Center

**Replace Access Control, Security Systems, Campuswide, Ph 1 of 3**

**\$ 2,962,466**

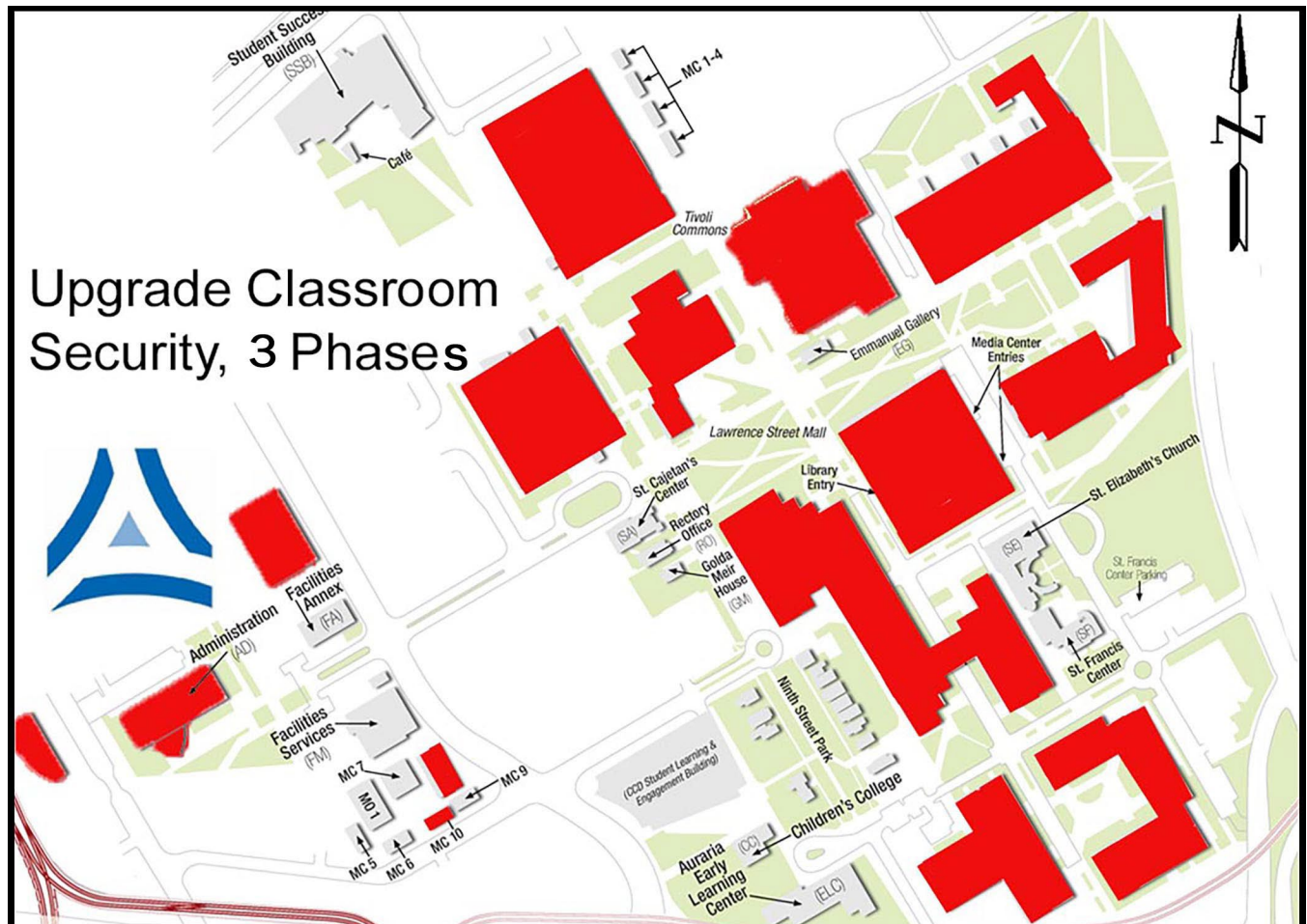
PROJECT DESCRIPTION / SCOPE OF WORK:

The entire A.H.E.C. campus currently runs on a 15 year old security system that uses proprietary hardware that does not integrate with the current access systems. The campus needs a comprehensive system that integrates access control, security, and camera systems to cover the approximately A.H.E.C. owned buildings as well as the additional 13 buildings owned by the three partner institutions.

This project is intended to be implemented over three years. Phase 1 will include identifying the system through a Request For Purchase (R.F.P.) process and designing the first buildings. Phases 2 and 3 will include systematically installing the new system in the remaining buildings.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 2:	\$ 2,962,466
		FY27/28 Ph 3:	\$ 2,962,466
Funded to Date:	\$ 0	Project Balance:	\$ 5,924,932
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,962,466	Project Total:	\$ 8,887,398



Ref. No. Score

Funding Recommendation

31CM 8 Department of Public Health and Environment

**Argo Water Treatment Plant Emergency Generator Replacement, Ph 2 of 2**

**\$ 375,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

The emergency generator and automatic transfer switch (A.T.S.) are original to the Argo Water Treatment Plant's (A.W.T.P.) (PHHW0001) construction in 1997. The existing 175 kilowatt (k.W.) emergency generator is insufficiently sized to support the full load of A.W.T.P.; and has a panel board that is shunt-tripped when emergency generator power is used, disabling the lights and receptacles. The incoming power analyzer is no longer functional. During maintenance inspections, electrical consultants have recommended replacing the A.T.S. due to its age and the inability to obtain replacement parts.

Phase 1 replaced the generator and major components. From this effort, it was discovered that replacing the generator and major components requires improvements to the parking lot that were not anticipated in the first phase of the funding request. Hence and accordingly; Phase 2 of the project is being added to allow for additional construction of civil improvements.

PROJECT FUNDING:

<b>Prior Phasing: 2021-038M21</b>		<b>Future Phasing:</b>	
FY21/22 Ph 1:	\$ 321,974	Project Balance:	\$ 0
Funded to Date:	\$ 321,974	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$ 696,974
FY25/26 Ph 2:	\$ 375,000		



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Funding Recommendation

32CM 8 Department of Human Services

**Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP, Ph 3 of 3 \$ 1,997,477**

PROJECT DESCRIPTION / SCOPE OF WORK:

The boiler feed/return pumps and water softeners at Building 35 (HSSH6063) are over 34 years old, and the building’s air compressors are 37 years old. They are experiencing leaks, pitting, mineral build-up, and condensation greatly diminishing the efficiency of the system. Parts are unavailable and several water softeners are unable to be repaired. At Building 118 (HSSH2889), one of four chiller systems that service the entire Colorado Mental Health Institute at Pueblo (C.M.H.I.P.) campus is approaching 30 years old and has become unreliable. Replacing this absorption chiller with an electric chiller and associated cooling tower will provide the campus with 100% redundancy.

Phases 1 and 2 designed and replaced the domestic water softeners, pumps, and compressors in Building 35. This third phase will address the aging chiller system in Building 118.

PROJECT FUNDING:

<b>Prior Phasing: 2023-098M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$ 1,927,114		
FY24/25 Ph 2:	\$ 1,809,660		
Funded to Date:	\$ 3,736,774	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 3:	\$ 1,997,477	Project Total:	\$ 5,734,251



Ref. No. Score

Funding Recommendation

33CM 8 Colorado State University – Ft Collins

**Upgrade Christman Field, Ph 2 of 2**

**\$ 1,990,749**

PROJECT DESCRIPTION / SCOPE OF WORK:

Christman Air Field was built in 1928 as Fort Collins’ municipal airport. It was used for pilot training in World War II and in 1943 was named after a local pilot killed in the war. It has a 4,000 foot runway that has not been maintained and is in very poor condition. The runway depth is insufficient to support heavy aircraft used in wildfire operations, has no runway lighting, and has no power available for emergency situations. C.S.U. currently uses the runway for Unmanned Aircraft System (U.A.S.) testing, flight, training, and research. Additionally, Christman Field has a long history of supporting wildfire incidents by operating as a helicopter base. Classified as a private airport, Christman Field uniquely has little air traffic and is managed by C.S.U. As a result, the field can be made available to wildfire operations as soon as needed. As U.A.S. technologies for wildfire operations increase and expand, this same location can provide support for U.A.S. operations in the Northern Colorado Front Range region. This goes well beyond wildland fire, as U.A.S. has the capacity to support a wide range of missions including natural disasters, search and rescue, law enforcement, and a host of others. The poor condition of the runway, lack of lighting, and lack of power for emergency equipment is limiting the effectiveness of the operations.

This project will repair the runway, install runway lighting, and install emergency power. Phase 1 repaved the runway to a depth of 4 inches per current runway standards for heavy aircraft. Phase 2 will install electrical service to add lighting and emergency power pedestals. The project has the support of the C.S.U. Drone Center, the Wildland Fire Management Section, and the Colorado Division of Fire Prevention and Control.

PROJECT FUNDING:

<b>Prior Phasing: 2025-079M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,992,997	Project Balance:	\$ 0
Funded to Date:	\$ 1,992,997		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,990,749	Project Total:	\$ 3,983,746



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Funding Recommendation

34CM 8 Department of Military and Veterans Affairs

**Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center, Ph 2 of 2 \$ 1,438,358**

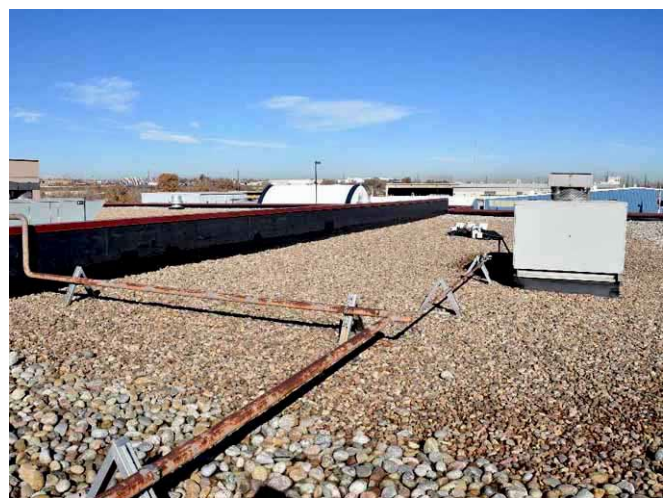
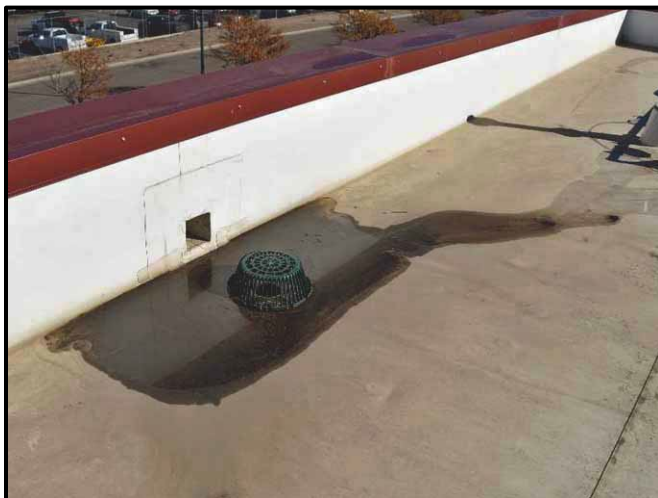
PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Readiness Center (MANG4885), constructed in 1998, is the heart of the Colorado Army National Guard (C.O.A.R.N.G.). The facility is occupied by two C.O.A.R.N.G. units. It is D.M.V.A.'s largest Readiness Center where soldiers are staged for Colorado floods, fires, national conventions, and many humanitarian and combat deployments around the world. Additionally, this center facilitates many local community activities, such as health and clothing expositions for the community. The roof, which is original to the structure, is showing numerous signs of failure and is at the end of its service life. Over the past 10+ years the roof has had numerous reports of leaks and has caused interior water damage. Sola-tubes will be installed to allow natural sunlight into the corridors and increase utility savings.

Phase 1 focused on replacing and upsizing the existing rooftop units (R.T.U.): R.T.U-1 and R.T.U-2. Phase 2 will remove and replace the roof in its entirety, including: flashings, copings, roof drains, and the insulation will be increased to meet current building code. Daylighting sola-tube devices will be installed in the main corridor, along with necessary daylight control.

PROJECT FUNDING:

Prior Phasing: 2025-110M24	CCF	FF	Future Phasing:	CCF	FF
FY24/25 Ph 1:	\$ 1,218,588	\$ 1,218,589	Project Balance:	\$ 0	\$ 0
Funded to Date:	\$ 1,218,588	\$ 1,218,589			
Current Phase:			All Phases:		
FY25/26 Ph 2:	\$ 1,438,358	\$ 1,438,358	Project Total:	\$ 2,656,946	\$ 2,656,947



Ref. No. Score

Funding Recommendation

35CM 8 Arapahoe Community College

**Upgrade Emergency Generator, Replace Lighting Panels, Main and Annex Buildings, Ph 1 of 1**

**\$ 2,112,203**

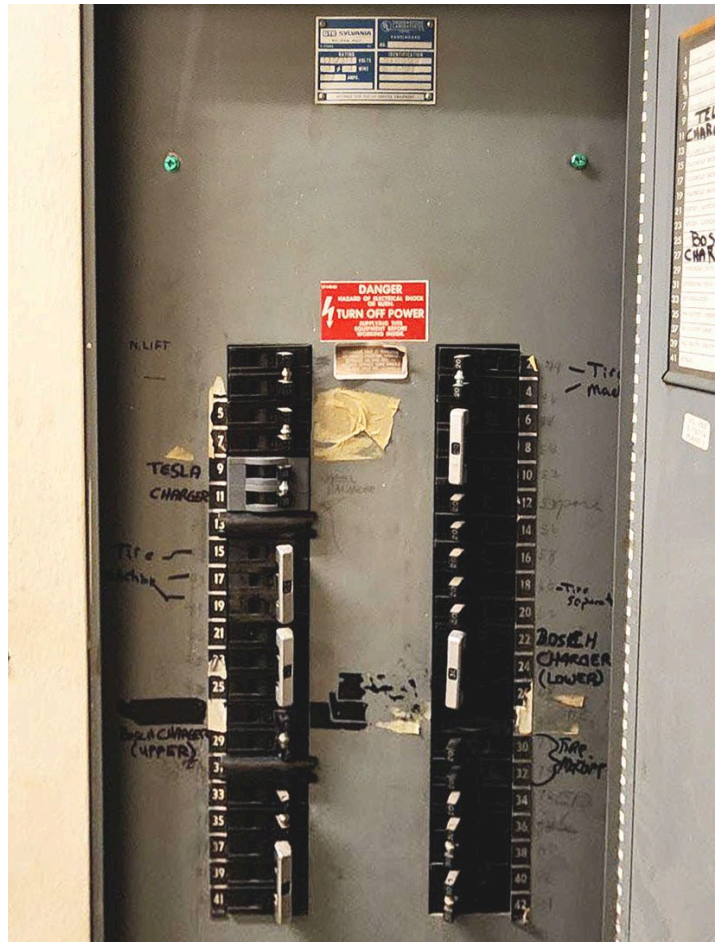
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing generator and A.T.S. serving the Main (HEAR0768) and Annex (HEAR0769) buildings was installed in 1998. The elevators serving the four-story Main building are not backed up with emergency power – so when power fails, people with mobility challenges on the third and fourth floors of the building do not have a means of exiting. This is both a life-safety and A.D.A. issue. Lighting panels in these buildings also need to be replaced due to age and condition. The elevator manufacturer has indicated that the elevator is beyond its average lifespan and repair parts are becoming difficult to find.

This project will replace the existing emergency generator; install an additional code-required automatic transfer switch (A.T.S.) for the elevator; and replace the lighting panel boards, transformers, and other associated additional equipment. This project will also modernize the service elevator.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,112,203	<b>All Phases:</b> Project Total:	\$ 2,112,203



Ref. No. Score

Funding Recommendation

36CM 8 Department of Human Services

**Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV, Ph 1 of 2 \$ 1,862,054**

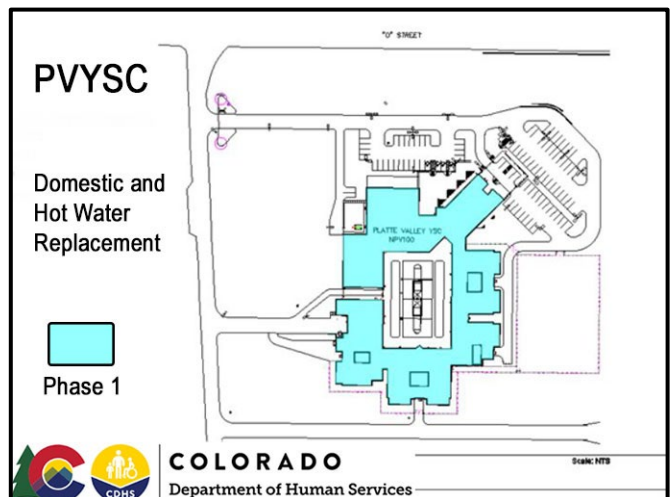
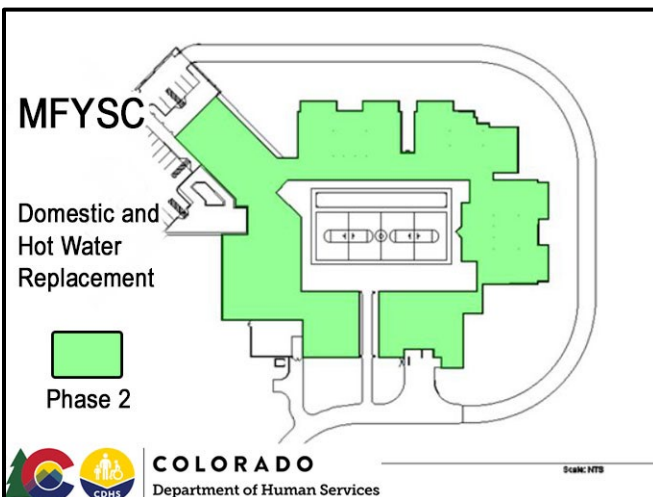
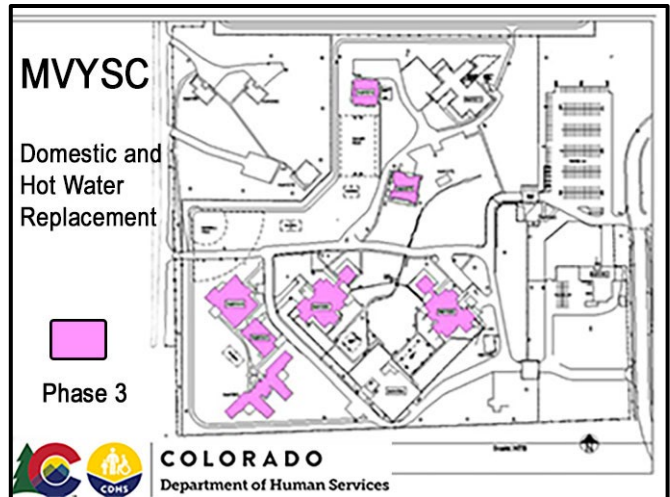
PROJECT DESCRIPTION / SCOPE OF WORK:

The water heating systems at the Platte Valley Youth Services Center (P.V.Y.S.C.) (HSYS8160), Marvin W. Foote Services Center (M.W.F.Y.S.C.) (HSYS8159), and Campus at Mount View (C.A.M.V.) (HSMV2929) are beyond their useful life cycle. These systems supply domestic hot water for air distribution and general hot water use, such as showers and sinks, to residential buildings and support other buildings throughout these facilities. These older design boiler units and storage tanks are failing and in need of replacement. The systems are now showing signs of age deterioration with water leaks and deposits around the outside of the units. Pumps have failed, been rebuilt, and then replaced as required; as have storage tank and boiler unit leaks. Replacing these water heating systems will ensure that services and programs that effectively supervise juvenile offenders continue to serve the State.

Phase 1 will address the water heating systems at P.V.Y.S.C. composed of four boilers, circulation pumps, and controls. Phase 2 will address the systems at M.W.F.Y.S.C. buildings 54, 55, and 56 and the systems at C.A.M.V.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 4,643,180
		Project Balance:	\$ 4,643,180
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,862,054	Project Total:	\$ 6,505,234



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Ref. No. Score

Funding Recommendation

37CM 8 Department of Public Safety

**Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility, Ph 1 of 2**

**\$ 1,615,519**

PROJECT DESCRIPTION / SCOPE OF WORK:

The heating, ventilation, and air-conditioning (H.V.A.C.) systems at the Colorado Bureau of Investigations (C.B.I.) Office (PSCB4412) in Grand Junction have met their life cycle expectancy and are failing. Their replacement parts are sparse, and only a limited number of technicians are knowledgeable enough to service the antiquated systems. Furthermore, several of the condensers were severely damaged during a hailstorm. The existing system does not allow spaces to be controlled individually, which is extremely important for the laboratories. The lighting systems are in a similar condition with high energy usage, a failed control system, and are subsequently failing themselves.

Phase 1 will replace, repair, and upgrade the H.V.A.C. system to gain energy efficiency and zoned controls. Phase 2 will upgrade the lighting systems by means of enhanced task lighting, energy efficiency with L.E.D.s, and control of individual areas.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 1,878,145
		Project Balance:	\$ 1,878,145
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,615,519	Project Total:	\$ 3,493,664





Ref. No. Score

Funding Recommendation

38CM 8 Colorado Northwestern Community College

**Replace HVAC, Potable Water Infrastructure System, Multiple Buildings, Rangely Campus, Ph 1 of 1 \$ 2,107,980**

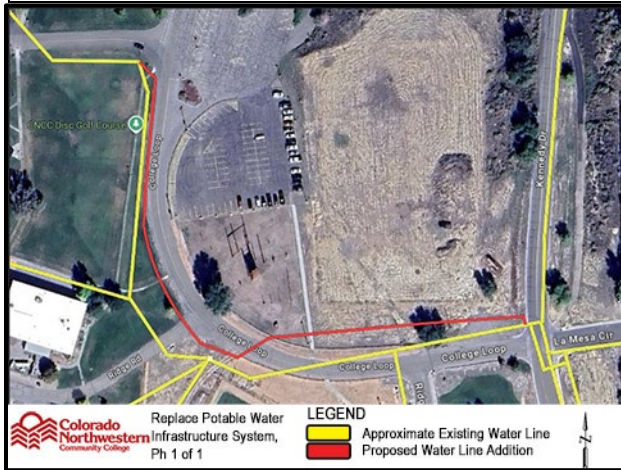
**PROJECT DESCRIPTION / SCOPE OF WORK:**

The H.V.A.C. and mechanical systems in five buildings are comprised of gas-fired boilers, air handler units (A.H.U.), fan-powered variable air volume (V.A.V.) units, and fan coil units that feed offices and classrooms. The A.H.U.s are 30+ years old and have reached the end of their useful life. The maintenance staff can no longer procure replacement parts causing them to override many automatic processes to a fixed point, making the air handles non-responsive to controls. The A.H.U.s were part of the original construction in 1962 and cannot supply fresh air. Additional system components have failed, such as leaking pipe fittings, and are causing additional H.V.A.C. system failures. In 2019, C.N.C.C. conducted a water analysis that indicated high concentrations of calcium in their water system. This calcium builds up over time in cooling towers and other H.V.A.C. equipment and causes failures.

This single-phase request will move and replace the boilers and associated hydronic equipment, requiring the current systems to be flushed and cleaned beforehand. It will also replace the air handlers within associated buildings. Finally, this project will install a nanofiltration membrane system on the Rangely main water supply to reduce hardness and corrosion throughout the H.V.A.C. equipment. At the same time, 22 water sub-meters will be installed for improved monitoring of water usage.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,107,980	<b>All Phases:</b> Project Total:	\$ 2,107,980



Ref. No. Score

Funding Recommendation

39CM 8 Red Rocks Community College

**BAS Controls Migration, Lakewood Campus, Ph 1 of 1**

**\$ 782,744**

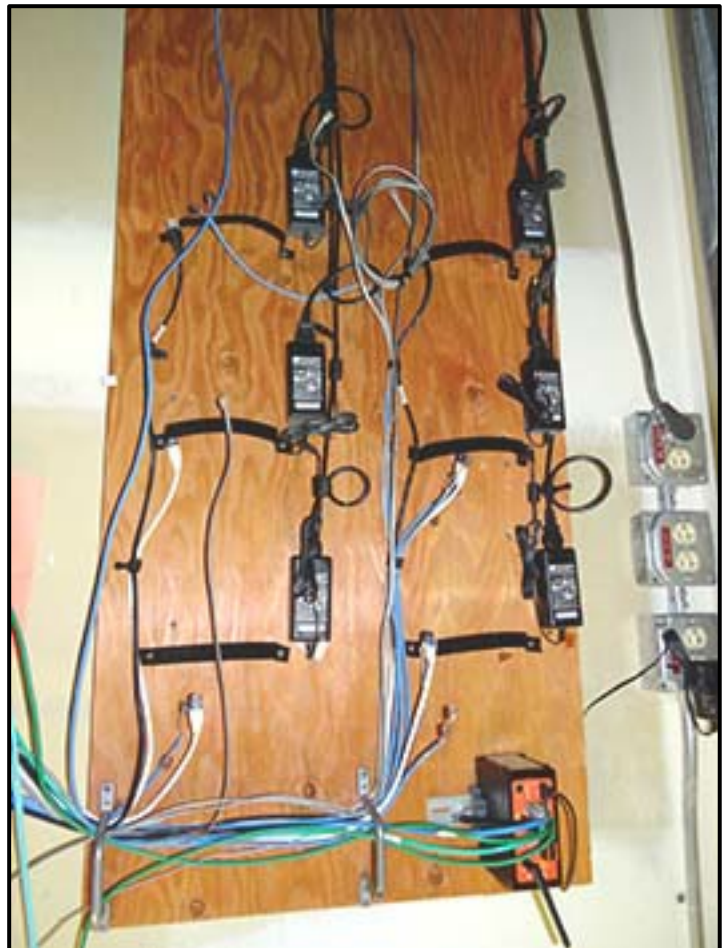
PROJECT DESCRIPTION / SCOPE OF WORK:

The Lakewood campus Main (HERR0766), East Wing (HERR0764), and Construction Technology (HERR0766) buildings still have their original pneumatic control systems. Pneumatic control systems do not provide the capability to provide proper indoor air quality or energy efficiency. The variable air volume (V.A.V.) control valves need continued repair and replacement. Troubleshooting and making repairs to these lines has become a burden on R.R.C.C. staff and contractors. Additionally, there are four large air compressors that are old, expensive to operate, and difficult to maintain.

This project will install new programmable building automation and control networks (B.A.C.net) V.A.V. cards and relevant equipment; as well as new thermostats, air sensors, and control valves at each existing V.A.V. box. Existing pneumatic control valves, large air compressors, and existing air lines will be removed. This project will complete the upgrades to the R.R.C.C. building automation system from the existing pneumatic system.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 782,744	Project Total:	\$ 782,744



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Funding Recommendation

40CM 8 University of Northern Colorado

**Renovate Variable Flow Chilled Water Systems, Michener and Candelaria, Ph 1 of 2**

**\$ 1,986,748**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing chilled water and condenser water pumps and their controllers in Candelaria Hall (UNC 130) and Michener Hall (UNC 116) are original to the buildings and have exceeded their expected life. Components for these systems are no longer made, making parts needed to repair them difficult to find.

The first phase of the project will remove and replace existing systems in Michener Hall. Phase 2 will remove and replace similar components in Candelaria Hall.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 1,091,859
		Project Balance:	\$ 1,091,859
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,986,748	Project Total:	\$ 3,078,607



Ref. No. Score

Funding Recommendation

41CM 9 Colorado Mesa University

**Upgrade Mass Notification System, Ph 1 of 2**

**\$ 1,869,809**

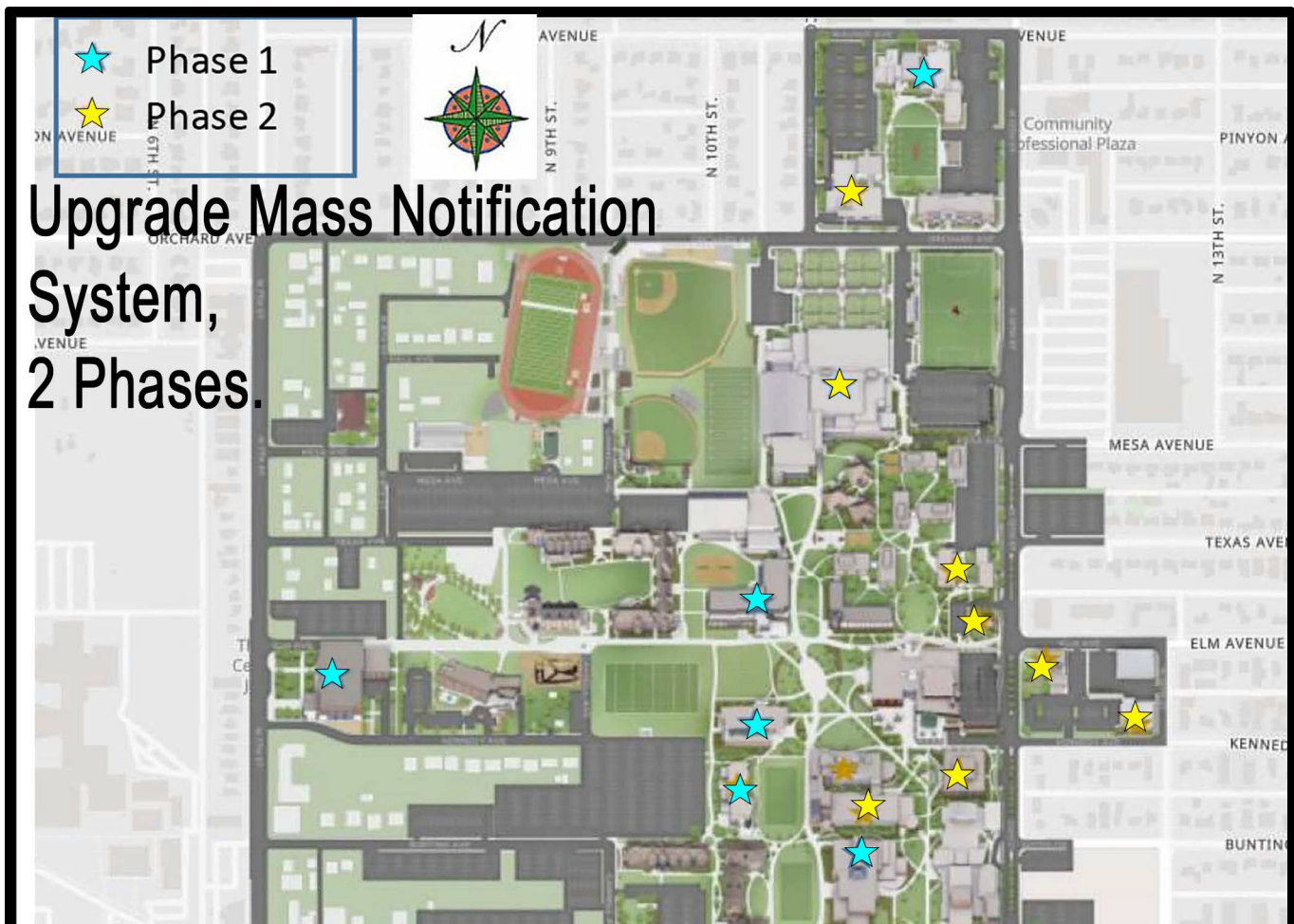
PROJECT DESCRIPTION / SCOPE OF WORK:

This proposed project will install an integrated voice mass notification system along with new fire alarm control panels across Colorado Mesa University’s campus. The project will increase compatibility across systems and increase safety throughout campus.

The project will be completed in two phases. Phase 1 of the project will install a campus-wide networked mass notification system at the Police Department Substation in the Student Wellness Center and in the Vice President of Student Services suite. This will allow communication with the first nine academic buildings. Phase 2 will add an additional 13 buildings.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 1,933,188
		Project Balance:	\$ 1,933,188
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,869,809	Project Total:	\$ 3,802,997



Ref. No. Score Funding Recommendation

42CM 9 Department of Education – Colorado School for the Deaf and the Blind

**Domestic Water Main Replacement, Ph 1 of 1** **\$ 1,399,478**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing campus 6 inch cast iron pipe water main, installed around 1900, has surpassed its functional service life resulting in water discoloration and questionable reliability. There have been several complaints across campus regarding the safety and quality of the domestic water. This water main is approximately 900 linear feet and serves 16 facilities across the 34 acre campus. The line will need to be relocated due to its current location below the newly constructed playground area and the established row of deciduous trees located west of the playground.

This single-phase project includes the replacement and relocation of lateral reconnections, a new above-grade water meter and water main valve structure to eliminate the hazard of entering a confined space, and new relocated piping.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,399,478	<b>All Phases:</b> Project Total:	\$ 1,399,478



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Funding Recommendation

43CM 10 Front Range Community College

**Replace Roof, Main Building, Westminster Campus, Ph 2 of 3**

**\$ 1,999,400**

PROJECT DESCRIPTION / SCOPE OF WORK:

Most portions of the Main Building (HEFR0750) and Campus Center (HEFR0751) roofs are 25 years old and have failed in different areas over the last five years, resulting in loss of academic space and damage to computers and equipment. A consultant's report indicated large blisters at all asphalt flashings, open flashing seams due to age, wind scour of surfaces, insufficient insulation, and other roof deficiencies. Additionally, the school plans to self-fund a photovoltaic system not to exceed 500 kW on the repaired roof.

Phase 1 of the project replaced approximately one third of the 146,631 square foot ballasted low-slope asphalt built-up roof at the college's Westminster campus with a modified built-up roof that is photovoltaic-ready, also adding R-30 insulation to meet current code for energy efficiency. The existing ballast no longer meets building codes, so it will need to be removed when the modified built-up is put in place. Phase 2 and Phase 3 will replace the additional main roof areas, including the south and north facing sections; replace the sheet metal roofing and miscellaneous areas; and finish the rest of the building.

PROJECT FUNDING:

<b>Prior Phasing: 2023-093M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$ 1,885,000	FY26/27 Ph 3:	\$ 3,250,000
Funded to Date:	\$ 1,885,000	Project Balance:	\$ 3,250,000
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,999,400	Project Total:	\$ 7,134,400



Ref. No. Score

Funding Recommendation

44CM 10 Department of Human Services

**Replace HVAC Systems, NCD, DYS, and CALM, Ph 3 of 4**

**\$ 2,096,640**

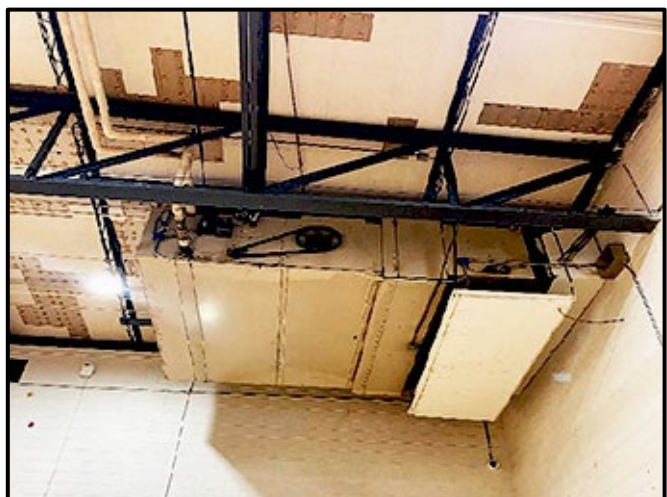
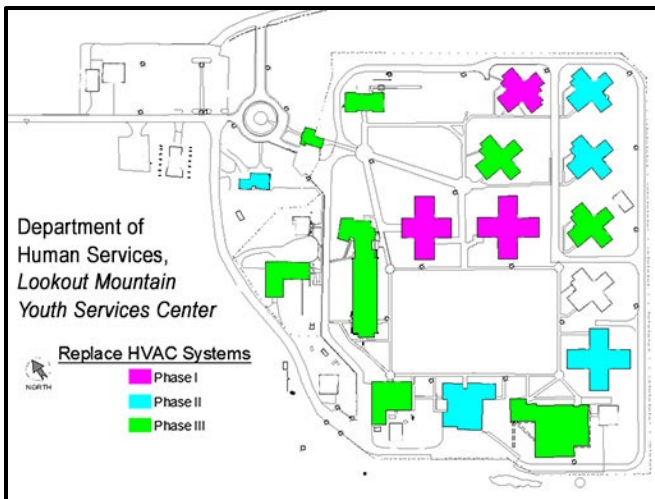
PROJECT DESCRIPTION / SCOPE OF WORK:

The H.V.A.C. systems on the Campus at Lookout Mountain (C.A.L.M.) Division of Youth Services Centers are original to campus and have exceeded their life expectancy. Repairs are challenging because many of their parts are no longer available. The equipment is no longer able to maintain adequate air distribution and temperatures to meet current air quality standards. Controls are outdated and should be replaced with new direct digital controls (D.D.C.). Hot and cold circulating pumps will also be replaced.

Phase 1 included the design and replacement of the H.V.A.C. equipment at buildings 1, 7, and 9. Phase 2 included the design and replacement of the H.V.A.C. equipment at buildings 2, 3, 13, 17, and 42. Phase 3 will include the design and replacement of H.V.A.C. equipment at buildings 3, 4, 8, and 9. Phase 4 will target the remaining buildings 31, 34, 35, 36, 40, and 45.

PROJECT FUNDING:

<b>Prior Phasing: 2024-047M23</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$ 2,000,000	FY26/27 Ph 4:	\$ 2,108,433
FY24/25 Ph 2:	\$ 1,946,974	Project Balance:	\$ 2,108,433
Funded to Date:	\$ 3,946,974		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 3:	\$ 2,096,640	Project Total:	\$ 8,152,047



Ref. No. Score Funding Recommendation

45CM 10 University of Colorado – Anschutz

**Vivarium Air Valve Replacement, R1 North, Ph 3 of 3**

**\$ 1,291,422**

PROJECT DESCRIPTION / SCOPE OF WORK:

The R1 North (UCD P18) vivarium ventilation system has operational problems that disrupt program operations and compromise Association for Assessment and Accreditation of Laboratory Animal Care (A.A.A.L.A.C.) accreditation. The issues result in the need to replace the terminal box air valve system. These air valves control ventilation air in coordination with the exhaust system in a key research area of the building.

An additional phase needed to be requested due to further costs from an extended schedule, program needs of maintaining an operational vivarium, and unforeseen complexities of transitioning from an obsolete control system to a new control system.

PROJECT FUNDING:

<b>Prior Phasing: 2024-119M23</b>		<b>Future Phasing:</b>	
FY23/24 Ph 1:	\$ 1,847,537		
FY24/25 Ph 2:	\$ 1,842,685		
Funded to Date:	\$ 3,690,222	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 3:	\$ 1,291,422	Project Total:	\$ 4,981,644





Ref. No. Score

Funding Recommendation

46CM 10 Department of Local Affairs – Ft Lyon

**Decentralize Ft. Lyon Heating Design Only, Ph 1 of 1**

**\$ 796,840**

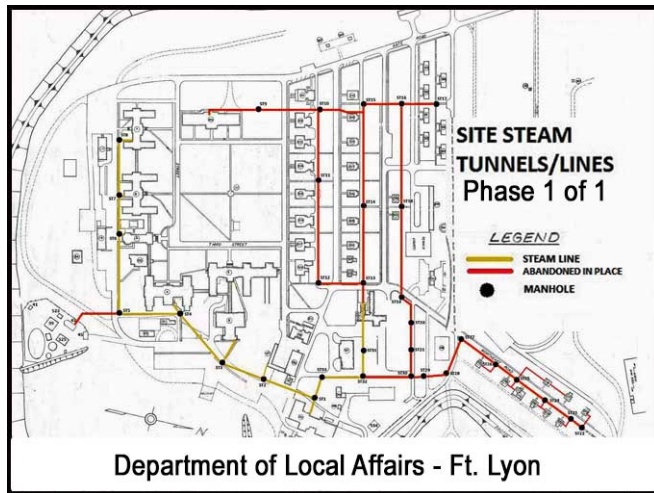
PROJECT DESCRIPTION / SCOPE OF WORK:

The Fort Lyon Supportive Residential Community provides transitional housing and support services to people experiencing or at-risk of homelessness, with a priority of serving veterans. Situated on 552 acres, the Fort Lyon program is a state-wide collaboration led by the Colorado Coalition for the Homeless, Bent County, and the Colorado Department of Local Affairs. At Fort Lyon residents participate in peer-led recovery groups, vocational training programs, and a variety of activities to build life skills. Major portions of the Fort Lyon campus use a central steam heat system that has reached its end of its useful life. It requires costly and frequent maintenance to remain operational. The steam distribution lines are approximately a half-mile long and require frequent maintenance. Eliminating the steam distribution lines will save energy costs due to the heat wasted along the lines.

This request is for the design of the replacement heating system and for decommissioning the existing steam heat system.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 796,840	<b>All Phases:</b> Project Total:	\$ 796,840



Ref. No. Score

Funding Recommendation

47CM 10 Department of Personnel and Administration – State Capitol Building

**Replace Ground Source Heat Pumps Compressors, Ph 1 of 3**

**\$ 2,810,670**

PROJECT DESCRIPTION / SCOPE OF WORK:

The ground source heat pumps (G.S.H.P.) located in the sub-basement and attic of the State Capitol (GSCB0137) are its primary source of cooling/heating and run in conjunction with two geo-thermal wells. There are currently 27 G.S.H.P.s and one water source heat pump (W.S.H.P.). The G.S.H.P.s were installed over 12 years ago and are approaching their life expectancy, experiencing miscellaneous failures, with very costly parts that are difficult to find. A catastrophic failure would result in the inability to heat and/or cool the State Capitol Building, which would be detrimental if occurring during Legislative Session. Once replaced, cleaned, and balanced the H.V.A.C. system will run more efficiently and save energy costs.

This project would involve removing the existing G.S.H.P.s and replacing them with more energy efficient units that are compatible with the existing geo-thermal wells. This also includes replacing controls, cleaning the existing H.V.A.C. ductwork, both air and water balancing, as well as installing new electrical connections and disconnections. Each location will be handled as one work section, the attic and the sub-basement, for a total of two work sections. Phase 1 would consist of completing the design process, logistics, and the first section of work. Phases 2 and 3 would complete the remaining section of work.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 2:	\$ 2,755,783
		FY27/28 Ph 3:	\$ 3,031,416
Funded to Date:	\$ 0	Project Balance:	\$ 5,787,199
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,810,670	Project Total:	\$ 8,597,869



Ref. No. Score

**Funding Recommendation**

48CM 10 Front Range Community College

**Replace AHU and Exhaust Fans, Westminster Campus, Ph 1 of 1**

**\$ 1,628,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

Portions of the Main Building (HEFR0750) ventilation system were investigated in 2023 during the retro-commissioning of the existing building relief air system. The existing air handling units (A.H.U.) and fan room serving the Campus Center (HEFR0751) were evaluated during the ventilation system investigation. The Science wing renovation addresses some of the ventilation issues in the Campus Center, but there are remaining deficiencies that were identified during the investigation that continue to contribute to an overall pressurization imbalance. The outcomes of this imbalance range from poor indoor air quality to excess energy consumption.

This project will replace three A.H.U, 17 variable air volume (V.A.V.) terminal boxes, six relief fans, thermostats, controls, and other associated infrastructure to address critical H.V.A.C. deficiencies from equipment at the end of their useful life.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,628,000	<b>All Phases:</b> Project Total:	\$ 1,628,000



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Funding Recommendation

49CM 10 Western Colorado University

**Upgrade Campus Primary Electrical, Ph 1 of 1**

**\$ 1,407,066**

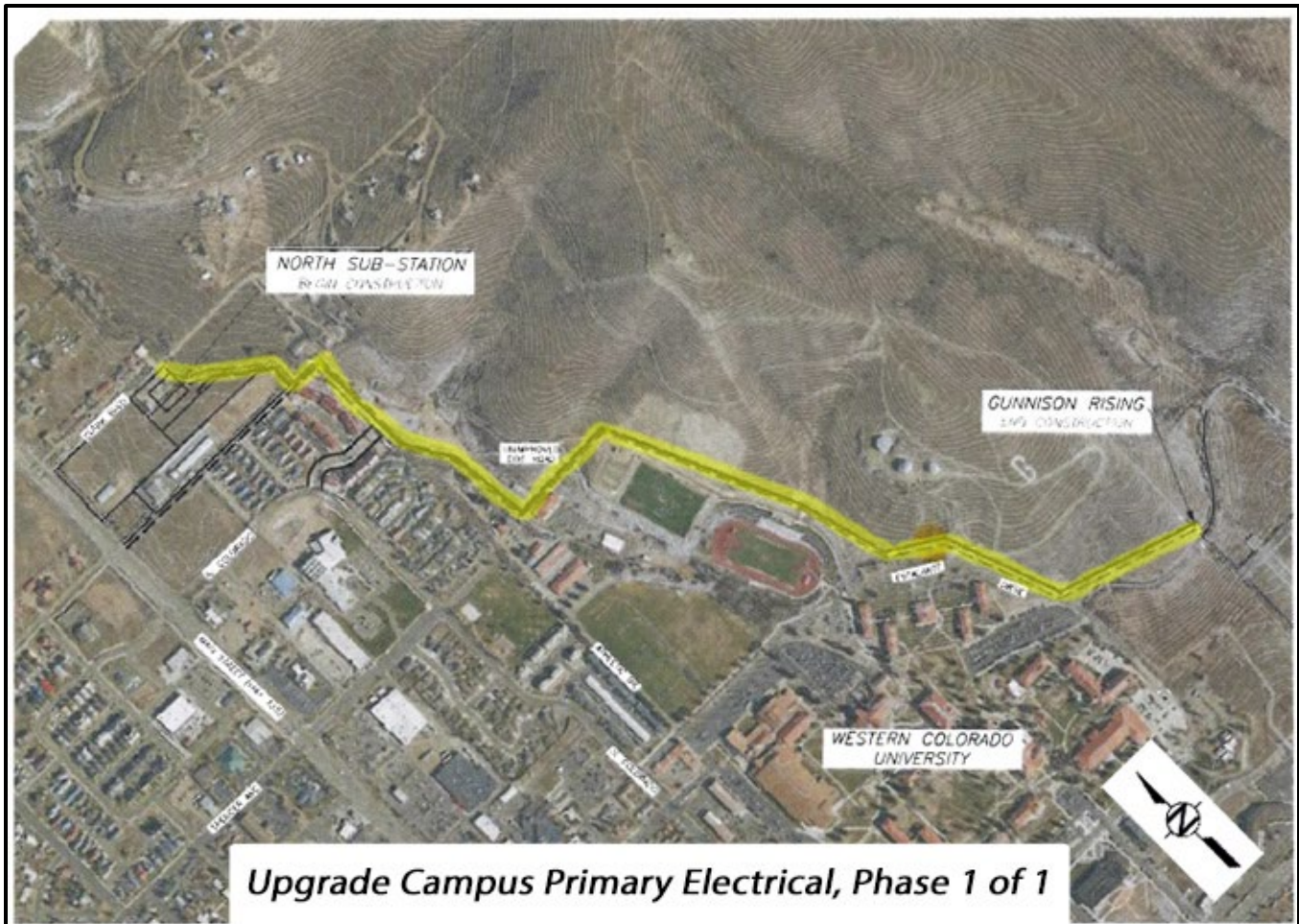
PROJECT DESCRIPTION / SCOPE OF WORK:

This controlled maintenance project will directly cover the labor and material to run new 500 M.C.M. (thousands of circular mils) wire to supply power to the campus. The University is near capacity of the main electrical feed to campus and over capacity of the secondary emergency backup feed. Future campus development including housing, carbon reduction measures, vehicle charging stations, and heating/cooling electrification will be restricted until the main electrical feed is increased.

This project will be done in a single phase and will install new wiring from the City of Gunnison distribution hub to the Western Colorado University main distribution panel.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,407,066	<b>All Phases:</b> Project Total:	\$ 1,407,066



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Funding Recommendation

50CM 10 Department of Corrections

**Replace Kitchen Refrigeration System, DRDC, Ph 1 of 1**

**\$ 1,739,089**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Denver Reception & Diagnostic Center (D.R.D.C.) is a Security Level V facility holding a capacity of 638 offenders within five cell houses. This facility is the central intake location for all offenders within D.O.C. since it opened in 1991. D.R.D.C. currently houses all custody levels including male, female, and underage offenders. The facility still has its original kitchen cooler/freezer components which are at the end of their useful life. The existing R-134a and R-404a refrigerants are no longer acceptable by Environmental Protection Agency. D.R.D.C. has a total of six freezers/coolers. In all, they have the capacity to hold 14 days of consumable food products. Their ability to remain operational is critical to avoid the loss of all perishable and frozen food products and maintain the facility's capacity for feeding offenders.

This single-phase project will replace the aging and failing components of the refrigeration system. Additional recommended project improvements include performing a thermal scan on the electrical distribution equipment to detect any unseen problems and replacing electrical equipment as necessary.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,739,089	<b>All Phases:</b> Project Total:	\$ 1,739,089



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Ref. No. Score

Funding Recommendation

51CM 10 Pueblo Community College

**ADA Upgrades Davis Academic Building, Ph 1 of 1**

**\$ 1,299,243**

PROJECT DESCRIPTION / SCOPE OF WORK:

The school has had several A.D.A. accessibility complaints over the past few years concerning the Davis Academic Building (HEPV6100). These complaints vary from doors that are too heavy to open, wheelchair accessibility in bathrooms and offices, safety concerns in stairwells, and a lack of gender-neutral bathrooms.

This project will add automatic door openers at several locations and three gender-neutral bathrooms, one on each floor. The project will also be replacing non-code compliant glass doors and windows. The stairwells will be updated to become a "Safe Place" during a fire for those with A.D.A. needs.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,299,243	Project Total:	\$ 1,299,243



Ref. No. Score

Funding Recommendation

52CM 12 Colorado State University – Pueblo

**Electric Systems Upgrades, Campus, Ph 1 of 2**

**\$ 1,415,700**

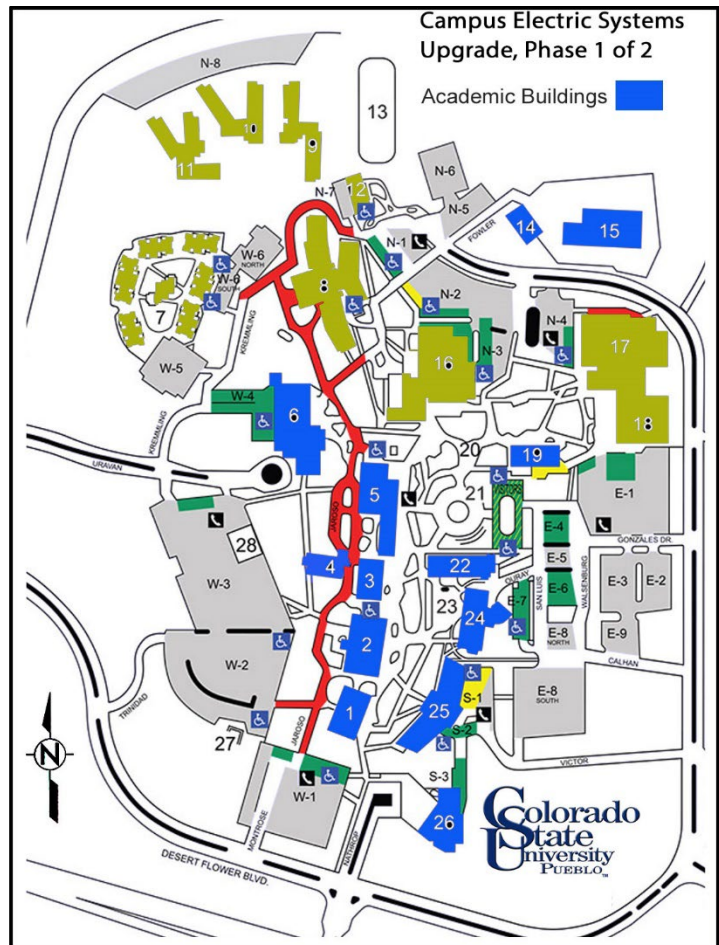
PROJECT DESCRIPTION / SCOPE OF WORK:

The main campus primary distribution system carries 15kV and was installed in 2000. Currently the campus is experiencing increasing electrical failures, with several power outages that have lasted 8 hours or longer. Recently, the Chemistry building lost power in its entirety due to bucket switch failure. Unfortunately, this also meant that the elevator and several other pieces of vital chemistry equipment were offline. A backup generator would not have resolved this situation because the building's transformer continued to sense power despite the bucket switch failure. As another example, light poles along Bartley Boulevard recently lost power due to underground, eroded wires. Inconsistent existing record drawings combined with aged infrastructure make for a dangerous pair when maintaining a life-safety system on campus. The existing building electrical panels and transformers have parts that are no longer available due to the age of the equipment. Replacing unserviceable transformers includes adding internal meters that capture electrical usage in 15 minute increments which could be tied to the campus building automation system.

Phase 1 consists of the main campus feed and east campus. This phase would create an updated, as-built record drawing of the distribution system. The obsolete or damaged equipment could be identified and replaced. Phase 2 will be the west campus and accomplish the same work as in the first phase.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 915,123
		Project Balance:	\$ 915,123
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,415,700	Project Total:	\$ 2,330,823



Ref. No. Score

Funding Recommendation

53CM 12 University of Colorado – Anschutz

**Electrical Equipment Replacement, Fitzsimons, Ph 1 of 3**

**\$ 2,664,756**

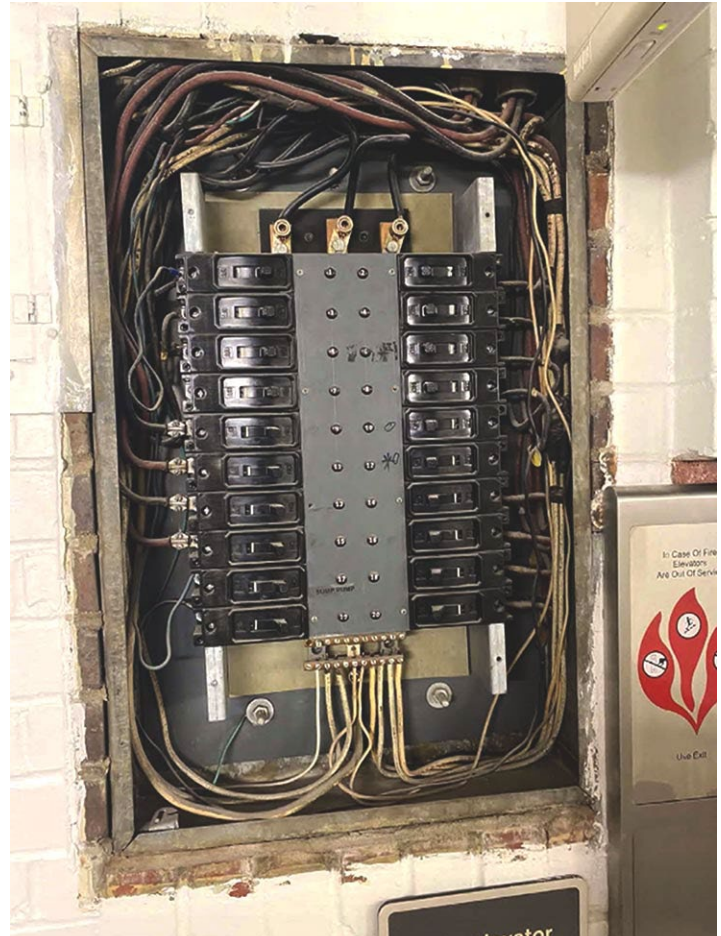
PROJECT DESCRIPTION / SCOPE OF WORK:

Many of the panelboards in the Fitzsimons building (UCD Q20) are well beyond their life expectancy. This project will modernize the electrical distribution in the building by replacing panelboards and branch wiring. Some panelboards have cloth or rubber insulation that poses a safety hazard. Many of the panelboard manufacturers are no longer in business, therefore replacement breakers and parts are difficult to find or are not available.

Phase 1 will include the electrical design for all phases of the project along with replacing some panelboards and associated branch wiring. Phase 2 will be a continuation of panelboard replacement along with some transformers. Phase 3 will be a continuation of transformer replacement along with switchboards and motor control centers.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 2:	\$ 2,611,948
		FY27/28 Ph 3:	\$ 2,461,778
Funded to Date:	\$ 0	Project Balance:	\$ 5,073,726
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,664,756	Project Total:	\$ 7,738,482





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Funding Recommendation

54CM 12 University of Northern Colorado

**Electrical System Renovation, McKee & Candelaria, Ph 1 of 1**

**\$ 1,713,278**

PROJECT DESCRIPTION / SCOPE OF WORK:

The electrical systems at Candelaria Hall (UNC 130) and McKee Hall (UNC 115) have exceeded their expected life. Both systems need replacement to improve reliability and operational functionality. Parts for the outdated systems are difficult to find or are not available.

The single-phased project will include replacing the primary transformer, main switchboard, emergency panels, and motor controls.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,713,278	<b>All Phases:</b> Project Total:	\$ 1,713,278



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Ref. No. Score

Funding Recommendation

55CM 12 Department of Human Services

**Upgrade Heat Plant Controls System, Building 35, CMHIP, Ph 1 of 2**

**\$ 4,477,191**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Heat Plant (HSSH6063) provides 24/7 steam service to all of the C.M.H.I.P. campus. It is the prime source for heat on the campus and the heating of domestic hot water. The controls for the heat plant were last updated in 2004 and are now failing. The controls are obsolete; and, as such, procuring replacement parts is not possible. The operating system is a combination of Windows-XP and Windows 10. Both are obsolete and are no longer supported. The Boiler control console is also Windows-XP and is no longer supported. The Ash console is running on a 2010 version of Windows.

Phase 1 will consist of engineering design and procurement of materials. Phase 2 will consist of material installation and commissioning.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 2,306,928
<b>Current Phase:</b>		Project Balance:	\$ 2,306,928
FY25/26 Ph 1:	\$ 4,477,191	<b>All Phases:</b>	
		Project Total:	\$ 6,784,119



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Ref. No. Score

Funding Recommendation

56CM 12 Northeastern Junior College

**Chiller Replacement, Plumbing Upgrade and Restroom Remodel, Hays Student Center, Ph 1 of 1 \$ 1,849,320**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Hays Student Center (HENE4262) chiller is at the end of its life and is only running on one compressor. Replacing the failed compressor would be a problem because it is both difficult to find and very expensive. The plumbing drain lines are old and deteriorating to the point of needing repair two or three times a year. The four bathrooms in Hays Student Center are old and outdated. They also do not meet A.D.A. compliance and do not have the ability to be used as gender-neutral bathrooms. There are no gender-neutral bathrooms in Hays Student Center.

This project will replace the chiller with a new energy efficient air-cooled chiller; replace the deteriorating drain lines with new P.V.C. lines; and remodel the existing bathrooms to meet A.D.A. and gender-neutral compliance, including baby changing stations in all restrooms.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,849,320	Project Total:	\$ 1,849,320



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Ref. No. Score

Funding Recommendation

57CM 12 University of Colorado – Anschutz

**HVAC Improvement, R1 North, Ph 1 of 3**

**\$ 2,317,682**

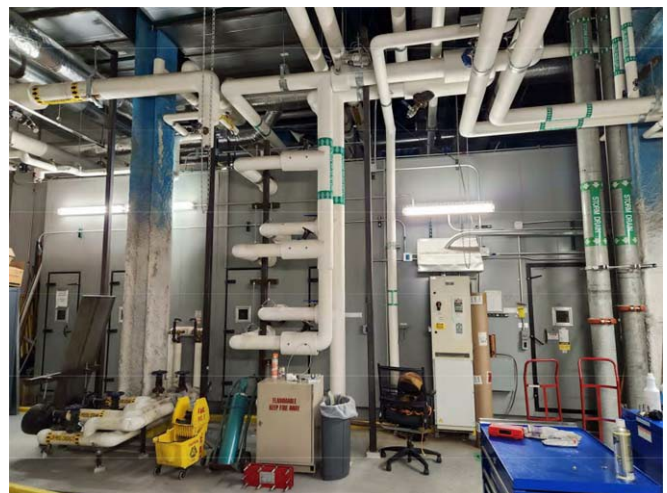
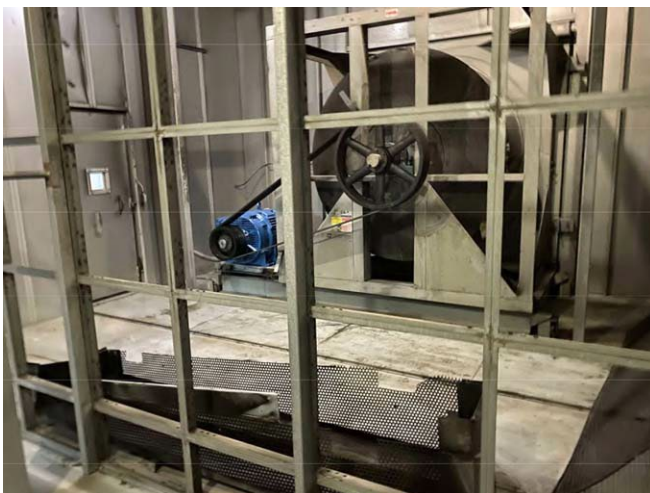
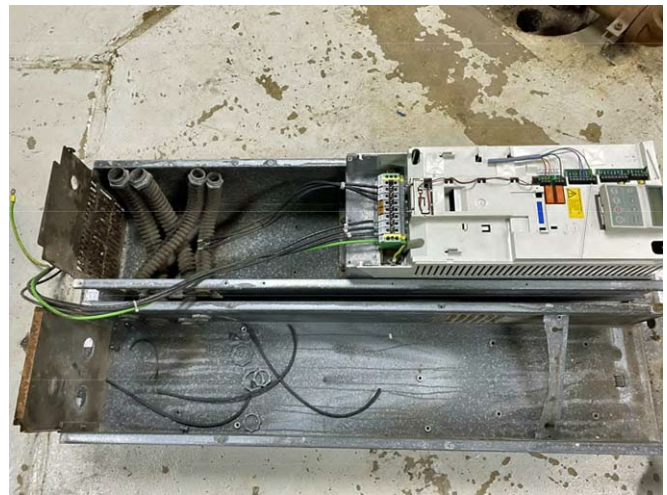
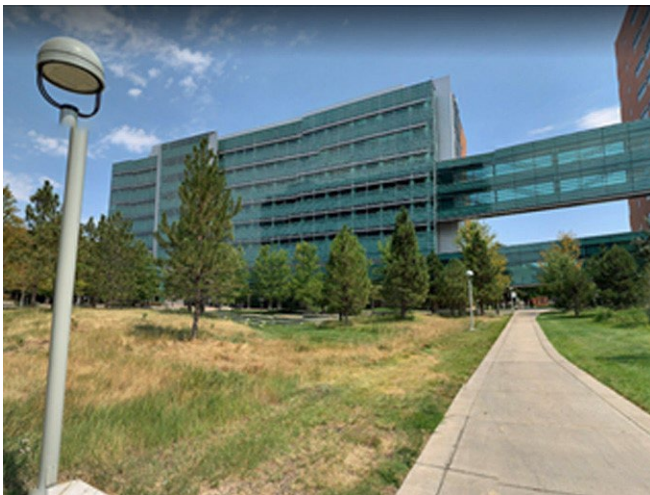
PROJECT DESCRIPTION / SCOPE OF WORK:

A lack of building pressurization in R1 North (UCD P18) creates cold air infiltration which freezes the fire alarm, H.V.A.C., and other piping systems. This results in loss of use of the areas damaged by water, and leaves some areas without fire protection or running water. Broken pipes in the atrium allow water to infiltrate the vivarium, a key research area.

Phase 1 will add additional supply air into the atrium and elevator lobbies by making considerable changes to the current H.V.A.C. system. Phases 2 and 3 include fanwall improvements and new chilled water coils.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 2:	\$ 1,481,262
		FY27/28 Ph 3:	\$ 1,481,262
Funded to Date:	\$ 0	Project Balance:	\$ 2,962,524
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,317,682	Project Total:	\$ 5,280,206



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Ref. No. Score Funding Recommendation

58CM 12 Colorado State University – Ft Collins

**Connect Chilled Water, NESB, Ph 1 of 1** **\$ 1,295,844**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Natural & Environmental Sciences Building (N.E.S.B.) (CSU #7334) was built in 1994 as a classroom, office, and laboratory building. It has non-operable windows and a stand-alone chiller/cooling tower. The chiller/cooling tower is 30 years old and at end of its useful life. The chiller uses R-134a refrigerant which is being phased out. A recent cooling tower fan failure took the building's H.V.A.C. system completely offline. These component failures are expected to become more frequent.

This project will remove the existing chiller, cooling tower, piping, and pumps and install 8 inch High-Density Polyethylene (H.D.P.E.) piping from district loop to N.E.S.B.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,295,844	<b>All Phases:</b> Project Total:	\$ 1,295,844



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Funding Recommendation

59CM 12 University of Colorado – Anschutz

**AHU Replacement and Heating Improvements, Fitzsimons, Ph 1 of 3**

**\$ 2,483,339**

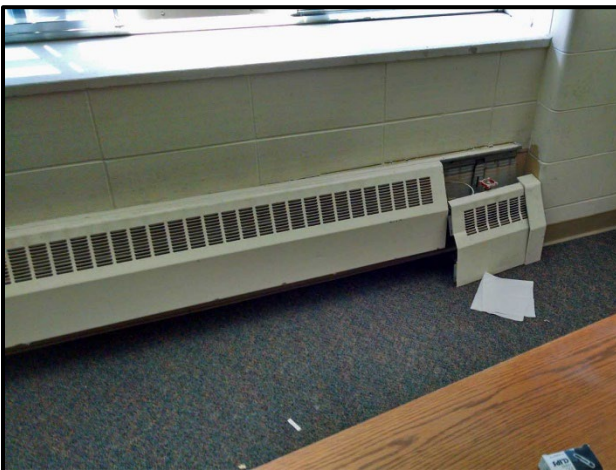
PROJECT DESCRIPTION / SCOPE OF WORK:

Several existing air handling units (A.H.U.) in the Fitzsimons building (UCD Q20) have degraded, are past their useful life, and need to be replaced. The existing equipment to be replaced consists of two outdoor roof-mounted air handling units and five indoor air handling units with more energy efficient equipment.

Phase 1 will replace one large A.H.U. and return fan that serves third floor north; one small A.H.U. that serves the eighth floor; and an additional small A.H.U. that serves the Bushnell auditorium, also on the eighth floor. The third floor west heat exchanger will be removed, and the central hot water distribution will be extended from the main heat exchanger. Phase 2 will replace one large A.H.U. and return fan that serves second floor north and one small A.H.U. that serves the ninth floor elevator machine room. Additionally, the east wing steam convectors will be replaced with hot water baseboard heating in areas that are not served by the central H.V.A.C. system. Phase 3 will replace one medium A.H.U. and return fan that serves ground floor north and one medium A.H.U. and return fan that serves ground floor west. The west wing steam convectors will be replaced with hot water baseboard heating in areas that are not served by the central H.V.A.C. system.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 2:	\$ 2,282,575
		FY27/28 Ph 3:	\$ 2,208,551
Funded to Date:	\$ 0	Project Balance:	\$ 4,491,126
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,483,339	Project Total:	\$ 6,974,465



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Ref. No. Score

Funding Recommendation

60CM 12 Colorado State University – Ft Collins

**Electrical Service Replacement, Chemistry Bldg, Ph 1 of 1**

**\$ 2,271,750**

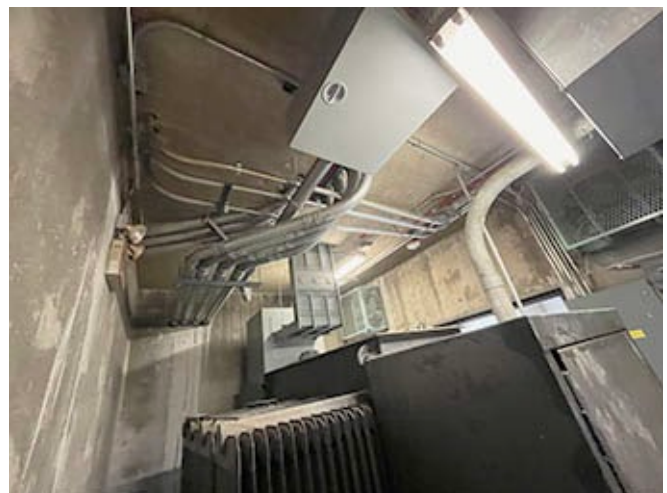
PROJECT DESCRIPTION / SCOPE OF WORK:

The existing Chemistry building (CSU #3339) electrical service equipment is original from 1969. It consists of a “substation” located in the basement main electrical room which has a high voltage switch that carries 13.2kV, a step-down transformer, and a low volt distribution side that carries 480V. The high voltage switch is old, does not meet current safety standard, and C.S.U. electricians are nervous to operate it. This high voltage switch is a required service disconnect per National Electrical Code (N.E.C.) and should be replaced. The service transformer is in the basement main electrical room. If this transformer were to fail it could damage the distribution board in the same room, which C.S.U. would face a very long lead time to replace. Finally, C.S.U. is progressing towards locating all the utility transformers outside to make them easier to monitor and maintain.

This project will locate a new pad-mounted transformer outside the building. It will reroute the electrical lines between the transformer and the building. This project will also replace the main distribution panel, six distribution panels along with their associated conductors, and two step-down transformers. C.S.U. would then complete the required certification per electrical code requirements.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,271,750	<b>All Phases:</b> Project Total:	\$ 2,271,750



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Ref. No. Score

**Funding Recommendation**

61CM 12 Arapahoe Community College

**Replace RTU, Repair Roof, Envelope and Entry Doors, Library, Ph 1 of 1**

**\$ 652,119**

**PROJECT DESCRIPTION / SCOPE OF WORK:**

A 2016 facility audit of the Main building (HEAR0768) indicated the roofing on the Library section is original and should be replaced within the next three to five years. The roof continues to show sealant failures at counterflashing. The same report notes that the curtain wall system at the northern library entry is leaking and needs to be repaired. The entry doors are worn and require continual service to properly function. The rooftop unit (R.T.U.) is also original to the building and in need of replacement. Additionally, the mechanical equipment’s curbs on the roof need raised.

This project will replace the current roofing by removing the ballast rock materials. The existing Ethylene Propylene Diene Monomer (E.D.P.M.) membrane will be cut, left in place, and covered with a new cover board followed by 60 Mil. black E.D.P.M. membrane. The work completed will include new walk pads, flashing, expansion joints, and counterflashing. The exterior envelope repairs will include replacing failed window frame-to-wall joints and window system joints. The door replacement will include new, storefront doors in four openings with side-lite frames, 1 inch clear insulated glazing, and all hardware; including electrified latches. While raising the mechanical equipment’s curbs, the old R.T.U. will be replaced with units that will incorporate better energy performance.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 652,119	<b>All Phases:</b> Project Total:	\$ 652,119





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Funding Recommendation

62CM 12 Colorado State University – Ft Collins

**Roof Replacement, Rockwell South, Ph 1 of 1**

**\$ 656,560**

PROJECT DESCRIPTION / SCOPE OF WORK:

Rockwell Hall, built in 1915, is a heavily used classroom and office building located on main campus. It has a clay tile roof that is generally good for 50 years, however significant leaks into occupied areas have occurred. It is likely that the roof felt/underlayment has failed. The location of the failure is too difficult to determine unless the tiles are removed.

This project will remove and store existing roof tiles on pallets for possible reuse. The clay tiles are approximately 25 years old. The roof base will then be repaired and tiles reinstalled, reusing undamaged tiles as much as possible.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 656,560	<b>All Phases:</b> Project Total:	\$ 656,560



Ref. No. Score

Funding Recommendation

63CM 12 Department of Personnel and Administration – Camp George West

**Water and Fireline Infrastructure Improvements, Ph 1 of 2**

**\$ 4,121,770**

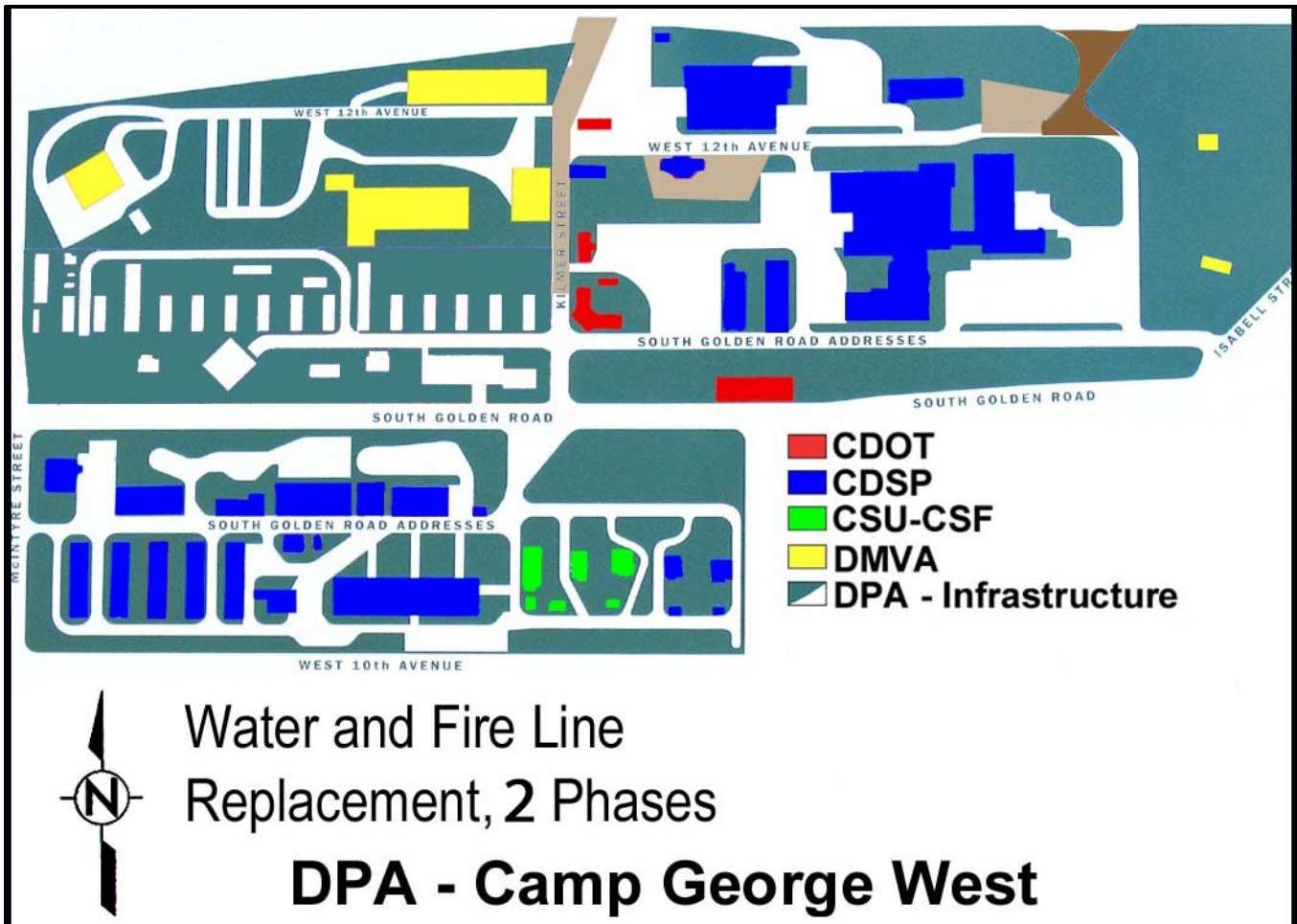
PROJECT DESCRIPTION / SCOPE OF WORK:

This historic campus is over 100 years old and much of the underground utilities are original. Multiple sewer and water line breaks have occurred. Domestic water static pressure is not adequate to support the number of structures on site. The water lines serve both domestic and fire systems. Additional security lighting is also needed due to inadequate illumination. The surface drainage has been poor since Colorado National Guard developed the site as a rifle range in the early 1900's. Water flows from northwest to southeast across both halves of the site until the water reaches Lena Gulch. The majority of the small buildings have minimum to zero drainage away from entrance doors, which leads to moisture infiltration. Paving is also failing and needs replacement.

Phase 1 of the project is to improve the campus underground infrastructure by repairing, replacing, or sleeving sanitary sewer connections where needed. Security lighting will also be upgraded and improved including replacing underground conduit and wiring. Phase 2 will continue to address grading, drainage, and the repaving of parking areas. All other underground utilities will be replaced when both phases are completed.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 4,413,824
		Project Balance:	\$ 4,413,824
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 4,121,770	Project Total:	\$ 8,535,594



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Funding Recommendation

64CM 12 Fort Lewis College

**Roof Replacement, Art and Design Hall, Ph 1 of 1**

**\$ 942,403**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Art and Design Hall (FLC 47) roofing was installed as part of the original construction which completed in 1998. The lower membrane roof areas are now badly deteriorated, resulting in leaks into the building during rain storms and snow/ice melt. Whenever these conditions arise, F.L.C. maintenance teams must abandon their current duties to place collection buckets in corridors to contain the leaking water, clean-up wet floors and finishes, and repair or replace damaged finishes.

This single-phase project includes the design and replacement of the existing roof system, including the deteriorated membrane, cover board, and insulation at the flat, lower roof areas.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 942,403	<b>All Phases:</b> Project Total:	\$ 942,403



Ref. No. Score

**Funding Recommendation**

65CM    12      Morgan Community College

**Replace Roof, Elm Building, Ph 1 of 1**

**\$ 1,111,499**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Elm Hall (HEMO08755) roof is now over 20 years old and needs to be replaced. The current roof has failed in several areas with multiple leaks. Various areas have been identified with holes in the rubber membrane and flashing that has pulled up and away from the building, causing significant damage inside the facility. Located in this building is the facilities control room that houses all of the computers for the H.V.A.C. system controls and the campus lock system. Water leaking onto these systems would cause great damage and interrupt campus operations significantly.

This single-phased project has three major components. It will replace the current roof with a Thermoplastic Polyolefin (T.P.O.) adhered roof and repair/replace flashing around the roof area, vent, and fan penetrations. The new roof design will be solar-ready for future solar panels.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,111,499	<b>All Phases:</b> Project Total:	\$ 1,111,499



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**Funding Recommendation**

66CM 12 Department of Personnel and Administration – Division of Capital Assets

**Restrooms Modernization, ADA Improvements, HSB, Ph 1 of 2**

**\$ 4,562,709**

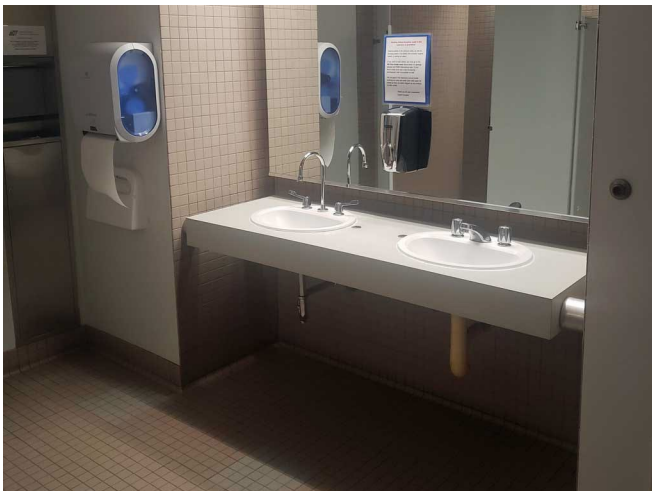
PROJECT DESCRIPTION / SCOPE OF WORK:

The restrooms throughout the Human Services Building (GSCB0146) have major compliance issues. The building does not meet current Americans with Disabilities Act requirements or other building codes. Furthermore, the building does not have a gender-neutral restroom option on any floor.

Phase 1 will provide a holistic redesign of all restrooms throughout the facility and start work on the basement level. Phase 2 will complete the remaining floors of the building.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 4,462,712
		Project Balance:	\$ 4,462,712
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 4,562,709	Project Total:	\$ 9,025,421



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Funding Recommendation

67CM 14 University of Colorado – Boulder

**Fire Safety, Elevator & Lighting Upgrades, Regent Hall, Ph 1 of 2**

**\$ 2,749,462**

PROJECT DESCRIPTION / SCOPE OF WORK:

The C.U. Regent building (UCB 309) needs upgrades to its fire sprinkler, fire alarm, elevator, and lighting systems. The building does not have a separated atrium and lacks adequate sprinkler coverage. The existing fire alarm was discontinued in 2001. The project proposes designing and installing a new fire alarm control panel and devices, expanding the fire sprinkler system, and replacing the elevator.

Phase 1 will provide for the design of the fire alarm system, extension of the fire sprinkler system and elevator, and will also allow for the procurement of the elevator. Phase 1 will also include installation of the lighting replacements and controls. Phase 2 will include installation of the fire alarm system, extension of the fire sprinkler system, and replacement of the elevator.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 1,943,636
<b>Current Phase:</b>		Project Balance:	\$ 1,943,636
FY25/26 Ph 1:	\$ 2,749,462	<b>All Phases:</b>	
		Project Total:	\$ 4,693,098



Ref. No. Score

Funding Recommendation

68CM 14 Department of Corrections

**Replace Kitchen Refrigeration System, BVMC, Ph 1 of 1**

**\$ 1,494,558**

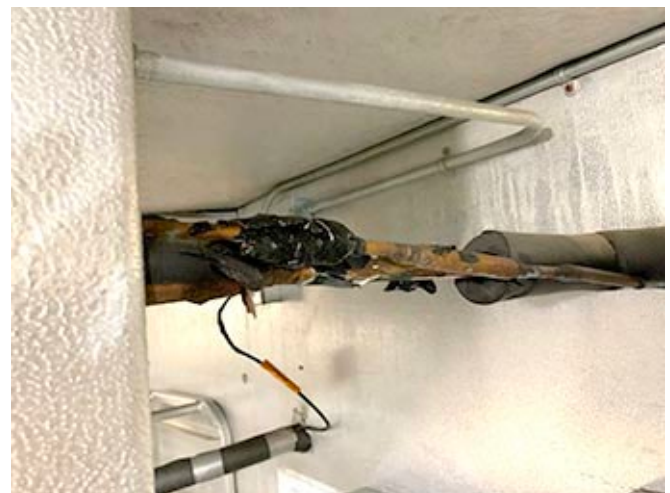
PROJECT DESCRIPTION / SCOPE OF WORK:

The Buena Vista Minimum Center (B.V.M.C.) is a portion of the Buena Vista Correctional Complex (B.V.C.C.). B.V.M.C. has a capacity rating of 500 Security Level II male offenders. The minimum side of the complex was built in 1991 and still contains original components that have reached the end of their life. B.V.M.C.'s kitchen has five freezers/coolers with the capacity to hold 14 days of consumable food products. Their ability to reliably maintain food service operation is critical. The existing R-134a and R-404a refrigerants are no longer acceptable per Environmental Protection Agency regulations. Replacement will avoid the loss of all perishable and frozen food products, should the system fail, and maintain the facility's capacity for feeding offenders.

This single-phase project will replace the aging, failing refrigeration components. Additional recommended project improvements include performing a thermal scan on the electrical distribution equipment to detect any unseen problems and replace equipment as necessary.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,494,558	<b>All Phases:</b> Project Total:	\$ 1,494,558



Ref. No. Score

Funding Recommendation

69CM 14 Univeristy of Colorado – Colorado Springs

Replace Boilers, Centennial Hall, Main Hall, El Pomar/KFL, and Columbine Hall, Ph 1 of 2

\$ 2,195,890

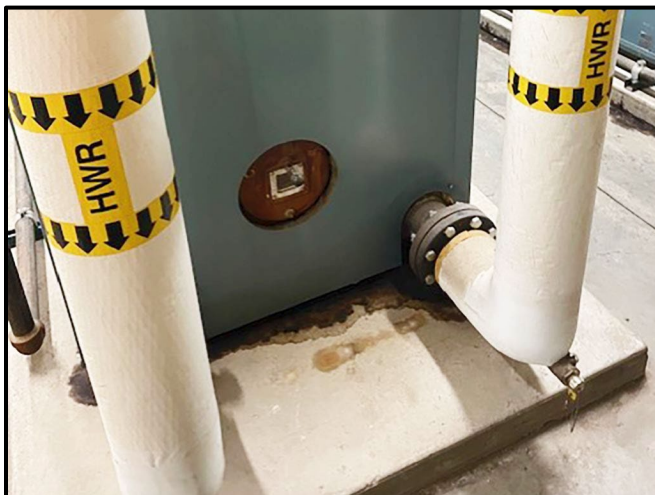
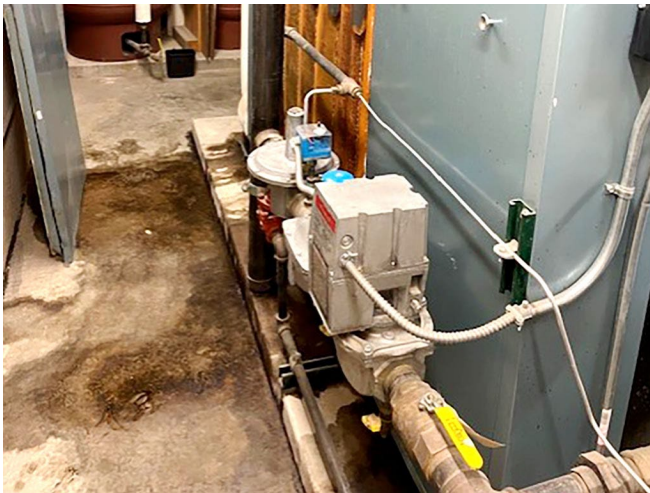
PROJECT DESCRIPTION / SCOPE OF WORK:

This proposed controlled maintenance project will replace the existing cast iron sectional boilers in Centennial Hall (UCCS 90010), Main Hall (UCCS 90008), El Pomar/Kraemer Family Library (UCCS 90012B), and Columbine Hall (UCCS 90015). The boilers are past their useful life and are leaking due to repeated gasket failures, corrosion, and cracked sections.

Phase 1 will remove and replace the existing boilers in Centennial Hall and Main Hall. Phase 2 will remove and replace the existing boilers in El Pomar/Kraemer Family Library and Columbine Hall.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 3,865,007
		Project Balance:	\$ 3,865,007
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,195,890	Project Total:	\$ 6,060,897





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Ref. No. Score

Funding Recommendation

70CM 14 Department of Local Affairs – Ft Lyon

**ADA Upgrades Housing Units 323 and 324, Ft. Lyon, Ph 1 of 1**

**\$ 776,875**

PROJECT DESCRIPTION / SCOPE OF WORK:

Housing units 323 (GSCS0030) and 324 (GSCS0031) are currently not in use and need to be repaired and renovated to be functional. The power feed to both buildings has been damaged and decommissioned and the buildings need rewiring. Additionally, the buildings do not meet current accessibility requirements; thus, some of the vulnerable population cannot utilize these otherwise functional housing spaces. Moving into individual housing units is part of the final step in the program at Ft. Lyon so residents can become familiar with living in a typical home and caring for themselves.

This project will replace their entire electrical assemblies and renovate the homes to meet current accessibility requirements.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 776,875	<b>All Phases:</b> Project Total:	\$ 776,875



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Ref. No. Score

Funding Recommendation

71CM 14 Department of Education – Colorado School for the Deaf and the Blind

**Systems Renovation Brown Hall, Ph 1 of 2**

**\$ 4,409,358**

PROJECT DESCRIPTION / SCOPE OF WORK:

Brown Hall (EDDB2618) has an overall facility condition index of 57%. The mechanical, electrical, plumbing, and fire suppression systems, as well as the building envelope, all need immediate attention. The flat roof system was evaluated in 2023 and rated in "Poor" condition with recommended replacement in two to three years. The mechanical system is inefficient and difficult to maintain. There are certain rooms in which the temperature is always hot or cold. There are 54 building automation controls that are obsolete and need replacement; and 62 fan coil units (F.C.U.) that are 26 years old and past their useful life. These F.C.U.s have a history of leaking causing drywall damage and mold inside the building. Lighting throughout the building needs to be upgraded to L.E.D. The fire protection system was installed in 2002 and has had several issues in recent years, such as leaks and failing joints.

This is a two-phase project. Phase 1 will address the mechanical and sprinkler system, requiring the ceiling to be removed and replaced. Phase 1 will also replace the associated plumbing fixtures. Phase 2 will address the failing roof, exterior windows, flooring, cabinetry, and other general maintenance.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 3,917,331
		Project Balance:	\$ 3,917,331
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 4,409,358	Project Total:	\$ 8,326,689



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Ref. No. Score

**Funding Recommendation**

72CM 14 Department of Personnel and Administration – Division of Capital Assets

**Roof Replacement, 690 Kipling, LSB and Power Plant, Ph 1 of 2**

**\$ 1,806,137**

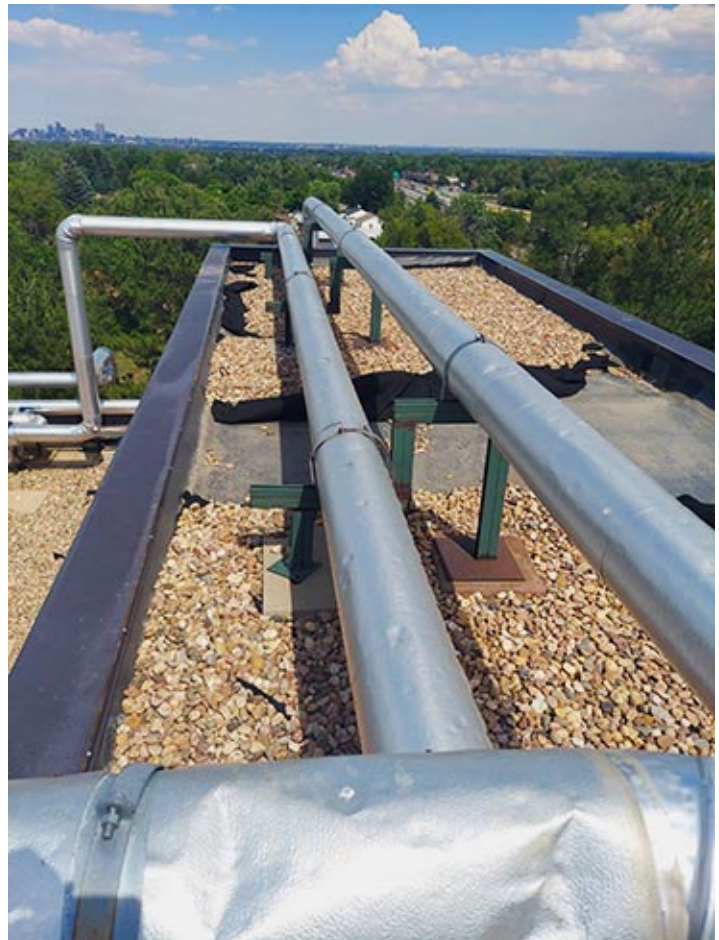
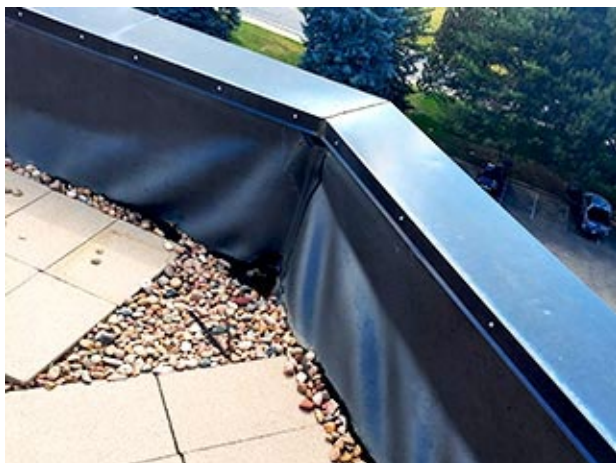
PROJECT DESCRIPTION / SCOPE OF WORK:

The roofs on 690 Kipling (PSFS0010), the Legislative Services Building (L.S.B.) (GSCB0150), and the Capitol Complex Power Plant (GSCB0139) are in poor condition, deteriorating, leaking, and require continuous maintenance. These conditions cause damage to the interior of the buildings and their contents. The Power Plant is essential to D.P.A. operations. It provides all of the chilled water and steam to heat and cool the downtown campus. Its roof is more than 30 years old and has outlived its useful life. Similarly, the roof at 690 Kipling has come to the end of its useful life.

In Phase 1, the design work would be completed for all three projects and the roof at 690 Kipling would be replaced. Phase 2 would complete the other two roofs at L.S.B. and the Capitol Complex Power Plant.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 2,882,257
		Project Balance:	\$ 2,882,257
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,806,137	Project Total:	\$ 4,688,394



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Funding Recommendation

73CM 16 Colorado School of Mines

**Replace Air Handlers, Steinhauer, Ph 2 of 2**

**\$ 1,035,093**

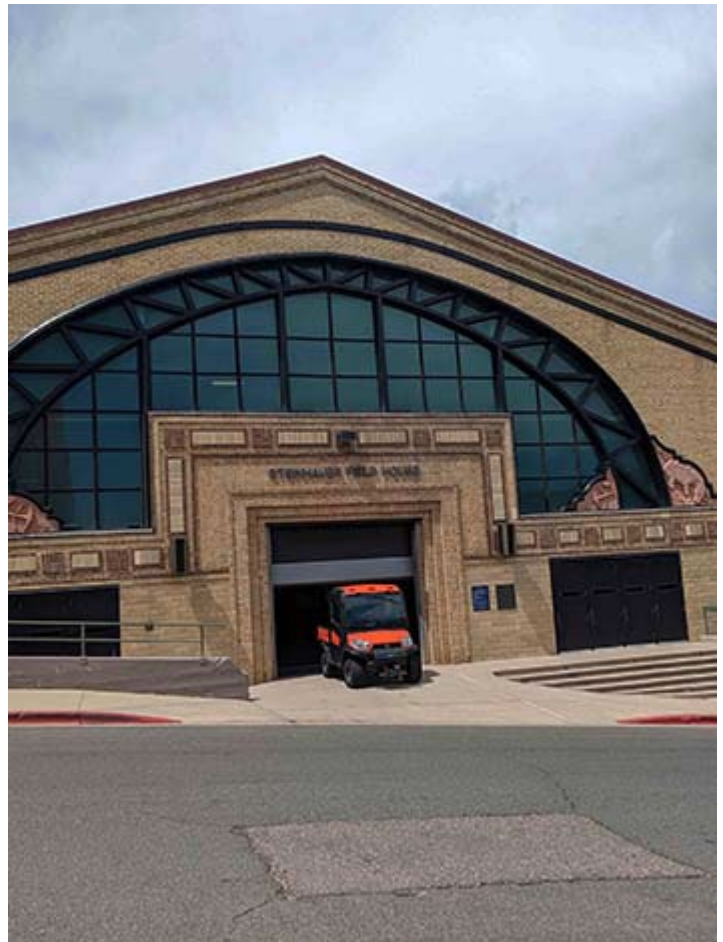
PROJECT DESCRIPTION / SCOPE OF WORK:

Steinhauer Fieldhouse (CSM FH) is served by two indoor air handlers that are over 40 years old and beyond their useful life. These older air handlers are the only source of heat for the building, which has plumbing and fire protection pipes that are subject to freezing. The air handlers are beyond their useful life and need to be replaced.

The project will be phased such that the initial phase will provide design and installation of air handlers, controls, associated piping, ductwork, and electrical installation. The second phase will include installation of chilled water piping, controls, and associated valves and specialties to tie the adjacent chiller plant to the new A.H.U.s.

PROJECT FUNDING:

<b>Prior Phasing: 2025-095M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,805,521	Project Balance:	\$ 0
Funded to Date:	\$ 1,805,521		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,035,093	Project Total:	\$ 2,840,714



Ref. No. Score Funding Recommendation

74CM 16 Colorado School of Mines

**Obsolete Temperature Controls Replacement, Campus, Ph 2 of 2** **\$ 1,423,790**

PROJECT DESCRIPTION / SCOPE OF WORK:

Several buildings on campus have temperature controls that are no longer supported by the manufacturer. This means that software updates and hardware are no longer provided, leaving the campus at risk of H.V.A.C. systems failing. These systems heat and ventilate classrooms, offices, and athletic spaces at Guggenheim, Volk Gym, Steinhauer Fieldhouse, and Stratton Hall. To prevent failure of temperature controls and the systems that they operate, system components including electronic controllers and field devices will be replaced in five buildings on campus.

Phase 1 replaced the temperature controls at the Center for Technology and Learning Media. Phase 2, being requested this year, will consist of replacement at Guggenheim, Volk Gym, Steinhauer Fieldhouse, and Stratton Hall. The second phase includes classrooms, offices, the Math Department office, and administrative functions that support the university's academic and research mission.

PROJECT FUNDING:

<b>Prior Phasing: 2025-101M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,060,051	Project Balance:	\$ 0
Funded to Date:	\$ 1,060,051		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,423,790	Project Total:	\$ 2,483,841



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Funding Recommendation

75CM 16 Department of Corrections

**Interior Medline and Pharmacy Improvements, CTCF, Ph 1 of 1**

**\$ 797,099**

PROJECT DESCRIPTION / SCOPE OF WORK:

This request comes from the requirements of House Bill 22-1326 for the Colorado Territorial Correctional Facility (C.T.C.F.) located in Canon City to become compliant with Medication Assisted Treatment (M.A.T.), among other State of Colorado initiatives and statutes. This project will align with C.D.P.H.E. and Federal Drug Enforcement Agency requirements. C.T.C.F. has a medication dispensary line, known as a medline, that does not comply with these requirements. To gain compliance renovations of the current medline area, pharmacy space, and the current chapel are needed. The improvements will provide additional storage necessary to maintain required medication quantities on site.

This single-phase project will renovate the C.T.C.F. medline, pharmacy, and chapel. Design services have been completed, requiring only code review, bidding, and construction upon funding approval.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 797,099	<b>All Phases:</b> Project Total:	\$ 797,099



Ref. No. Score

Funding Recommendation

76CM 16 Department of Human Services

**Electrical Distribution Replacement, CALM, Ph 1 of 1**

**\$ 4,664,694**

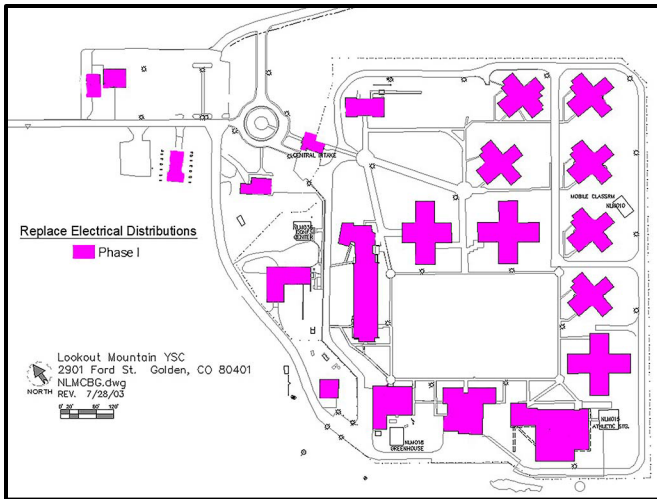
PROJECT DESCRIPTION / SCOPE OF WORK:

The 13.2 medium voltage electrical distribution system that is buried in the ground throughout the Campus at Lookout Mountain (C.A.L.M.) provides service to all campus buildings. It has far exceeded its life expectancy and needs to be replaced. Failure of the electrical distribution system would result in major power loss to buildings and on campus equipment and have catastrophic effects on the Youth Services Program. Equipment needs to be replaced due to the unavailability of replacement parts. Inspection of the wiring is extremely difficult due to the inability to readily access the cabling.

C.D.H.S. is proposing a single-phased project that will replace the existing distribution system as necessary to provide a fully operational system. All work will be required to be performed in fully occupied facilities that are required to remain occupied during the duration of the construction. In all, the project will replace all electrical distribution boards, transformers, and electrical wiring.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 4,664,694	<b>All Phases:</b> Project Total:	\$ 4,664,694



Ref. No. Score

Funding Recommendation

77CM 16 Department of Personnel and Administration – 1881 Pierce

**Replace Chillers and Cooling Towers, Ph 1 of 1**

**\$ 4,042,236**

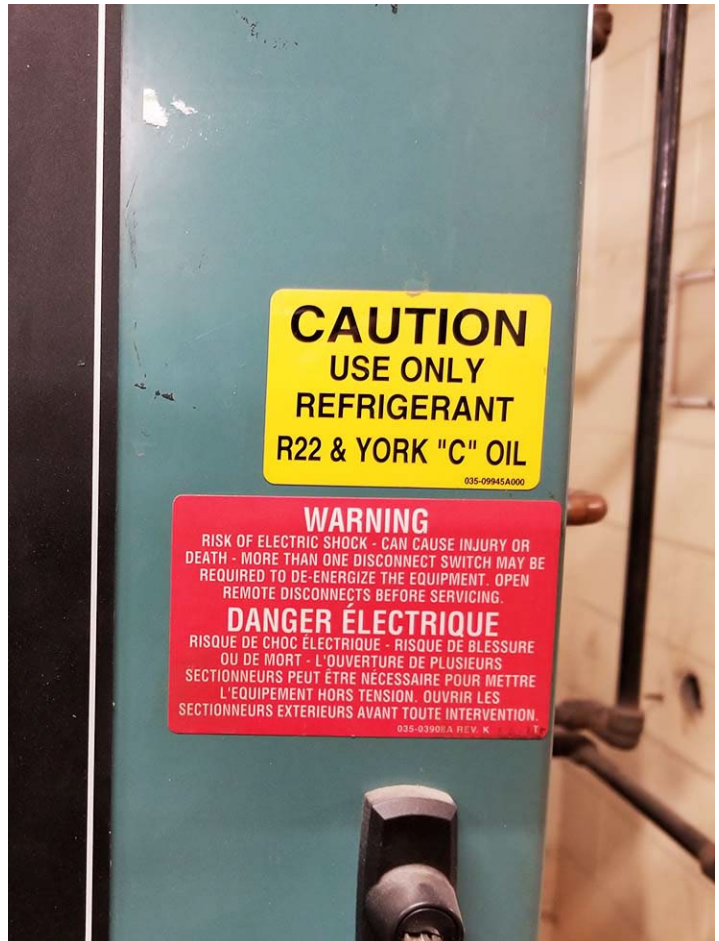
PROJECT DESCRIPTION / SCOPE OF WORK:

The current 1881 Pierce Street building's (RVAD8142) chilled water and cooling tower system was replaced in 2004 and is now demonstrating signs of oil, water, and other fluids leaking from the chillers and pumps within the mechanical room. The cooling towers are in an enclosed penthouse directly above occupied space in building B. They show signs of corrosion and leaking water, and have recently damaged a newly-remodeled restroom. Concurrently, the rubber membrane that is intended to keep the towers' water from leaking below has failed. The chilled water and tower system are the only source of cooling. With one tower down due to leaking and chillers showing signs of wear, there runs a higher risk of failure and redundancy. Furthermore, the chiller system utilizes R-22 refrigerant which has not been produced since 2020.

This single-phase project would replace the existing chillers with two chillers with increased efficiency, including: condensing and water pumps, water piping with new insulation, and new electrical Variable Frequency Drives (V.F.D.). This includes a new refrigerant monitoring system that ties into the B.A.S. system, as well as new B.A.S. controls. In the penthouse, the two existing cooling towers will be replaced with new energy and water efficient towers, including piping valves and new electrical V.F.D. During the towers' replacement, the penthouse deck will be sealed to prevent further damage from potential leakage.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 4,042,236	<b>All Phases:</b> Project Total:	\$ 4,042,236





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Funding Recommendation

78CM 16 Lamar Community College

**Replace Rooftop AC Units, Betz Technology Center and Wellness Center, Ph 1 of 1**

**\$ 1,275,500**

PROJECT DESCRIPTION / SCOPE OF WORK:

Betz Technology Center (HELA0775) and Wellness Center (HELA8864) rooftop air-conditioning units (A/C) were installed in 2001 and are past their life expectancy of 15 years. L.C.C. has undergone several rounds of major A/C maintenance in the last few years on their system's fans, bearings, and compressors, which are the components most susceptible to mechanical failure. These units operate with R-22 refrigerant. R-22 is no longer manufactured in the U.S.A., prohibited from being imported, getting harder to find, and is very expensive when available. In the Wellness Center, the ducts show signs of numerous air flow and condensation leaks resulting in the inefficient operation of the H.V.A.C. system.

This project will replace all rooftop A/Cs on the Betz Technology Center and Wellness Center. In addition, the Wellness Center ducts will be sealed which also requires cleaning and painting.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,275,500	<b>All Phases:</b> Project Total:	\$ 1,275,500



Ref. No. Score

Funding Recommendation

79CM 16 University of Colorado – Anschutz

**Improve Ventilation, Atrium, R1 North, Ph 1 of 1**

**\$ 2,774,277**

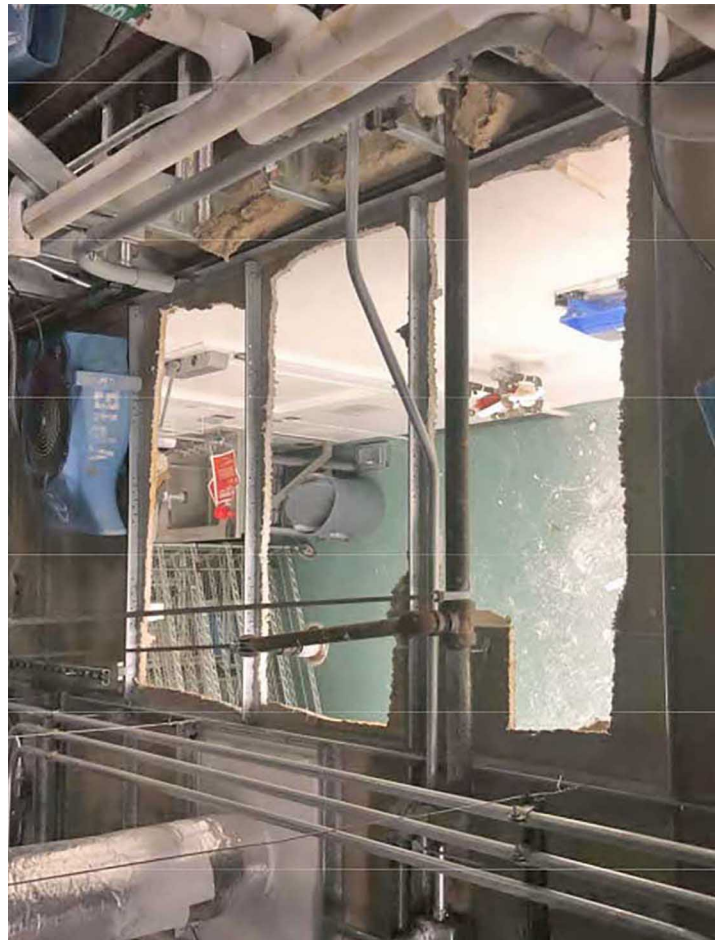
PROJECT DESCRIPTION / SCOPE OF WORK:

The air handling units in R1 North (UCD P18) have degraded faster than most equipment due to being undersized for the regional outside air conditions and operating 24/7. Multiple problems include low or capped return-air volume, poor coil function, disruptive vibrations, and noise. The heating and cooling coils have frozen multiple times.

This is a single-phase project. The key improvements are implementation of new appropriately-sized H.V.A.C. equipment to meet the demands of the building.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,774,277	<b>All Phases:</b> Project Total:	\$ 2,774,277



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Funding Recommendation

80CM 16 Colorado State University – Ft Collins

**Roof Replacement, Johnson Hall, Ph 1 of 1**

**\$ 1,434,906**

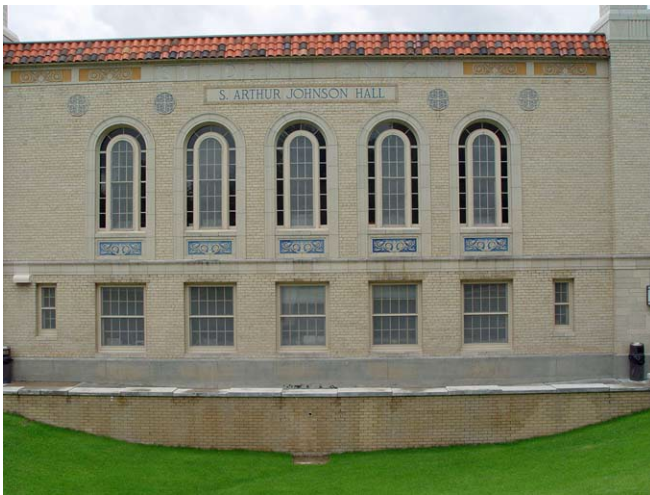
PROJECT DESCRIPTION / SCOPE OF WORK:

Johnson Hall is a heavily used classroom and office building on main campus with one of the largest flat floor classrooms in the university. It was built in 1936 and there are significant roof leaks into occupied areas.

This one phase project will remove the existing roof system to its concrete deck and install a new white T.P.O. roof system to meet current energy code. This budget opinion includes temporary removal and replacement of rooftop equipment with increased curb height.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,434,906	<b>All Phases:</b> Project Total:	\$ 1,434,906



Ref. No. Score Funding Recommendation

81CM 16 University of Colorado – Boulder

**East Campus Raw Water Renewal, Ph 1 of 1** **\$ 2,293,909**

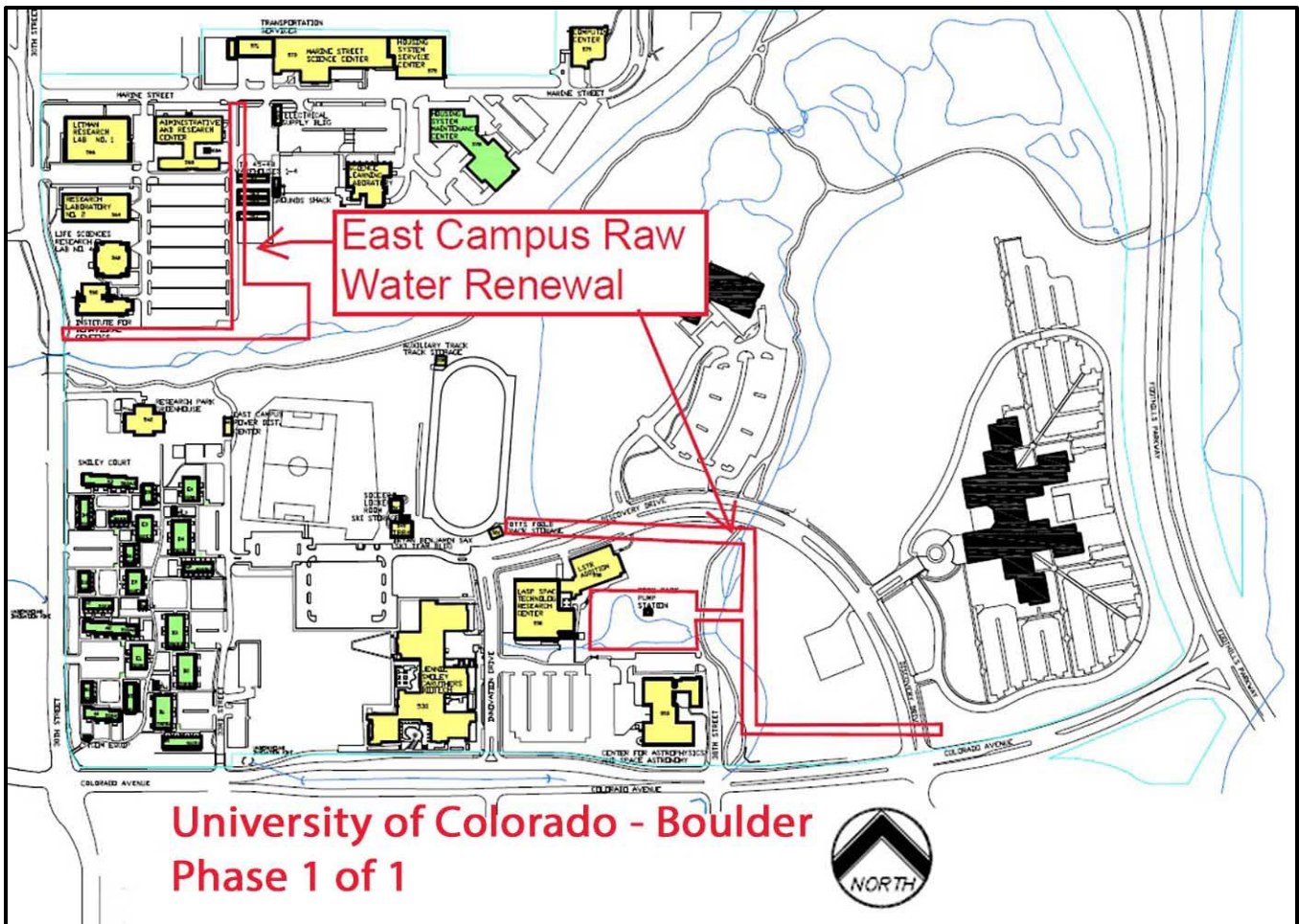
PROJECT DESCRIPTION / SCOPE OF WORK:

The Research Park portion of C.U. Boulder’s East Campus irrigation system is under-capacity and beyond its life cycle. The system was originally constructed in 1997 and needs renewal to continue to serve the campus needs, reduce potable water consumption, and leverage the use of C.U.’s raw water resource.

This project is proposed as a single phase, and will include upsizing the irrigation line and upgrading the pump station.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,293,909	<b>All Phases:</b> Project Total:	\$ 2,293,909



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Funding Recommendation

82CM 16 Department of Corrections

**Replace Kitchen Refrigeration System, AVCF, Ph 1 of 1**

**\$ 1,297,105**

PROJECT DESCRIPTION / SCOPE OF WORK:

Arkansas Valley Correctional Facility (A.V.C.F.) was opened in 1987. It currently houses 1,105 Security Level III male offenders. The original kitchen cooler/freezer components are at the end of their useful life. A.V.C.F. has a total of eight freezers/coolers. When combined they have the capacity to hold seven days of consumable food products. Their reliability and ability to maintain operations is critical. The failure of a cooler would result in a significant loss of food for the facility, which serves over 780,000 meals per year. Additionally, this system utilizes R-134a and R-404a as refrigerants which are no longer acceptable per Environmental Protection Agency standards.

This project will replace all of the mechanical refrigeration equipment and bring the space into compliance with applicable codes. The existing closure panels' seals will be repaired to air-tight status. During the requested project scope improvements, temporary refrigeration and freezer coolers will be provided. This will maintain full function of the facility at the remote location and avoid impacts to external capacity.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,297,105	<b>All Phases:</b> Project Total:	\$ 1,297,105



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Funding Recommendation

83CM 16 Adams State University

**Replace North Parking Lot, Plachy Hall, Ph 1 of 1**

**\$ 1,270,506**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Plachy Hall (ASU 163) north parking lot sub-structure has been failing over recent years to the point that a complete rebuild is necessary. There is major cracking and elevation shifts throughout the parking lot. The lot also does not meet current A.D.A. codes.

The single-phase solution is to replace the parking lot and make it A.D.A. compliant.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,270,506	<b>All Phases:</b> Project Total:	\$ 1,270,506



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Funding Recommendation

84CM 18 Department of Human Services

**Replace Elevators, Buildings 115 and 116, CMHIP, Ph 2 of 2**

**\$ 1,058,354**

PROJECT DESCRIPTION / SCOPE OF WORK:

The existing elevators in buildings 115 (HSSH2886) and 116 (HSSH2887) of the Colorado Mental Health Institute at Pueblo (C.M.H.I.P.) are 15 years beyond their recommended usable life. The elevators have benefited from minor upgrades throughout their use, but have continued to deteriorate and have become an ongoing problem for maintenance staff and the operational budget. Due to the age of the elevator support systems, attaining discontinued replacement parts when maintenance is needed results in high costs and long wait times. Consequently, this creates long service disruptions at these facilities. Additionally, incorporating new safety requirements has become challenging due to permanent damage to the hydraulic jack, which is buried directly into the ground. At the time these elevators were established this was common practice; however, code standards now advise hydraulic jacks avoid direct earth contact because it leads to rapid system deterioration.

Elevator upgrades will ensure that patients currently using both buildings have elevator access across floors. They will also guarantee that food service, located on the second floor, continues to transport meals across floors without violating health standards. The first phase addressed building 115. The second phase will replace the elevator in building 116. This project will modernize each elevator to include new equipment, controls, cab retrofits, and safety equipment to meet current code standards.

PROJECT FUNDING:

<b>Prior Phasing: 2025-112M24</b>		<b>Future Phasing:</b>	
FY24/25 Ph 1:	\$ 1,058,005	Project Balance:	\$ 0
Funded to Date:	\$ 1,058,005	<b>All Phases:</b>	
<b>Current Phase:</b>		Project Total:	\$ 2,116,359
FY25/26 Ph 2:	\$ 1,058,354		



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Ref. No. Score

Funding Recommendation

85CM 18 Department of Corrections

**Living Unit 7 Shower Improvements, FCF, Ph 1 of 1**

**\$ 3,344,541**

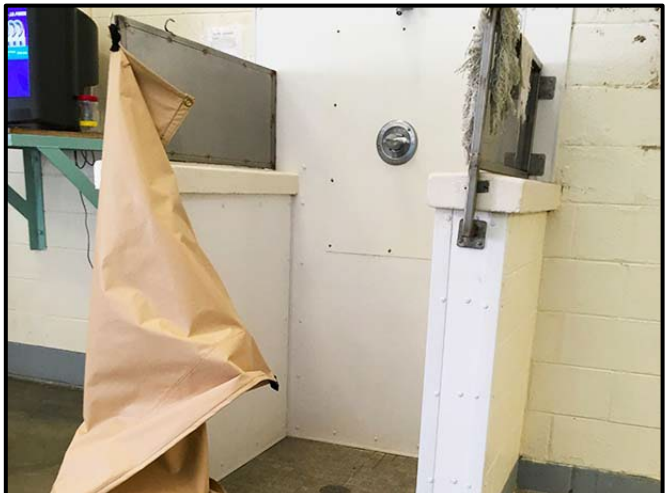
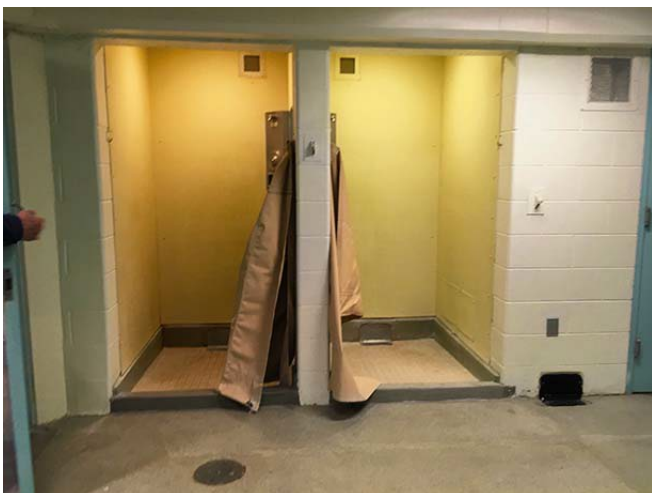
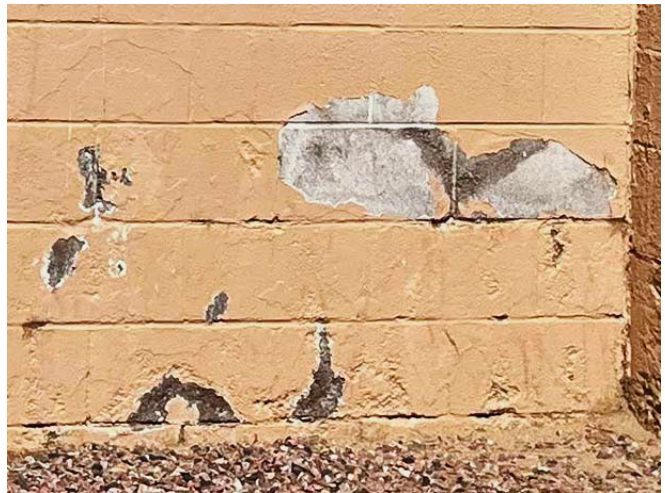
PROJECT DESCRIPTION / SCOPE OF WORK:

Fremont Correctional Facility (F.C.F.) is a multi-building Security Level III prison. It houses 1,664 male medium and close custody inmates. Built in 1957, the 558,005 square foot complex includes eight living units. The showers at living unit 7 do not meet current accessibility requirements, the Prison Rape Elimination Act of 2003 (P.R.E.A.) requirements, the International Plumbing Code, or the penal code per C.D.P.H.E. The shower areas are in a constant state of being wet and humid, which is adversely affecting the integrity of the its finishes and masonry enclosure.

This request is for the renovation of the existing inmate shower facilities as a one-phased project.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 3,344,541	<b>All Phases:</b> Project Total:	\$ 3,344,541





Ref. No. Score

Funding Recommendation

86CM 18 Department of Corrections

**Roof Replacement Support Building, DWCF, Ph 1 of 1**

**\$ 4,461,232**

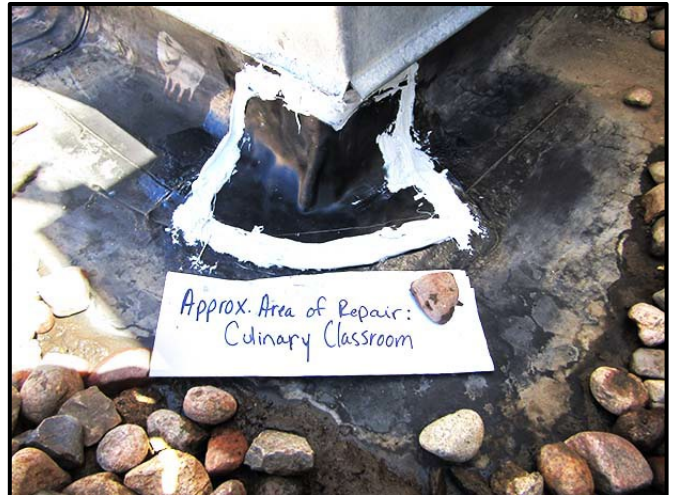
PROJECT DESCRIPTION / SCOPE OF WORK:

Denver Women’s Correctional Facility (D.W.C.F.) is a 435,136 square foot Level V Maximum Security facility that houses 1,016 inmates. D.W.C.F. was constructed in 1998 with a design capacity of 1,016 minimum to maximum level female inmates and is now 26 years old. Since its opening and the decommissioning of the Colorado Women’s Correctional Facility in 2009, D.W.C.F. has been the primary correctional facility for women in the state of Colorado. The original ballasted ethylene propylene diene monomer (E.P.D.M.) rubber roofing systems on the Support Building (CODW7774) is now at the end of its useful life. Replacement is needed for the protection of the roofing assembly in order to pass State of Colorado health inspections. Replacing the existing failing roof will result in reduced service calls and materials needed for repairs, as well as savings from premature equipment replacement due to interior water damage.

This single-phase project will design and replace the entire roof assembly at the Support Building.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 4,461,232	<b>All Phases:</b> Project Total:	\$ 4,461,232



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Ref. No. Score

Funding Recommendation

87CM 18 Auraria Higher Education Center

**Upgrade Primary Electric Service Admin, 5th St. Hub, Tivoli, Ph 1 of 1**

**\$ 4,400,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

A.H.E.C's *Primary General Electrical System Project (SG2PG)* will convert three campus buildings to the primary electrical feed provided by Xcel Energy: the Administration Building (HEAU4469), 5th Street Hub (HEAU6009), and Tivoli Student Union (HEAU 6115). This project will install new underground electrical lines to directly connect to existing underground utility vaults. The project will also install a new electrical switchgear and transformers and purchase existing Xcel-owned transformers.

This is a single-phase project. The conversion project (SG2PG) removes the secondary voltage electric utility connections to the Administration Building, 5th St Hub, and Tivoli Student Union, currently owned and provided by Xcel Energy, and incorporates them into the campus primary voltage utility loop owned by A.H.E.C.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 4,400,000	<b>All Phases:</b> Project Total:	\$ 4,400,000



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Funding Recommendation

88CM 18 Department of Corrections

**Generator and Controls Improvements, DCC, Ph 1 of 1**

**\$ 2,870,724**

PROJECT DESCRIPTION / SCOPE OF WORK:

Delta Correctional Center (D.C.C.) is located in Delta, Colorado. The 148,702 square foot facility was constructed to be Security Level I and has a capacity of 481 minimum security male inmates in single and double bunked cells without running water, i.e. "dry". The facility opened in 1964. D.C.C. is currently running a generator that is reaching the end of its life cycle, has several supply continuity issues, and only provides partial electrical service to the facility. D.C.C.'s remote location requires an uninterrupted power source to maintain life-sustaining and mission-critical services, such as meals, clinical, and drinkable water. This unreliability is demonstrated in a study prepared by Schendt Engineering, Inc.

This project will provide a new, uninterruptable electrical supply.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,870,724	<b>All Phases:</b> Project Total:	\$ 2,870,724



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Ref. No. Score

Funding Recommendation

89CM 18 Colorado State University – Ft Collins

**Elevator Addition, Center Wing, Plant Sciences, Ph 1 of 1**

**\$ 2,053,709**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Plant Sciences Building (CSU #3278) consists of a center section with an east and west wing. The center section is a two-floor building, but the second floor is not connected to either the east or west wing. The second floor is not served by an elevator and is only accessible by stairs.

This project will construct an elevator to make second floor accessible. It will modify the existing floorplan to gain access to each floor and rework exterior grading to accommodate an A.D.A. accessible entrance at the South end of building. This project will also rebalance the H.V.A.C. system in light of the elevator addition.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,053,709	<b>All Phases:</b> Project Total:	\$ 2,053,709



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Funding Recommendation

90CM 18 Department of Corrections

**General Population ADA Improvements, FCF, Ph 1 of 4**

**\$ 3,920,207**

PROJECT DESCRIPTION / SCOPE OF WORK:

Fremont Correction Facility (F.C.F.) is on the East Canon City Prison Complex location in Canon City, Colorado. The 556,267 square foot facility was constructed to be Security Level III with a capacity of 1,664 mixed (close and below) male inmates in wet single and double bunk units. The existing facilities are not compliant with Americans with Disabilities Act (A.D.A.) guidelines and State of Colorado health requirements.

Phase 1 involves the renovation of three living units, two day halls, selected cells and showers, the common space of living unit 2, and living unit 8's day hall and some of its cells. Phases 2, 3, and 4 will model the Phase 1 work and complete the improvements on cells, living units, showers, and common areas at other designated areas.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
		FY26/27 Ph 2:	\$ 2,613,138
		FY27/28 Ph 3:	\$ 2,622,684
		FY28/29 Ph 4:	\$ 1,831,333
Funded to Date:	\$ 0	Project Balance:	\$ 7,067,155
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 3,920,207	Project Total:	\$ 10,987,362



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Funding Recommendation

91CM 20 Pikes Peak State College

**Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 3 of 3**

**\$ 3,685,495**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Aspen (HEPP0057) and Breckenridge (HEPP0058) buildings were constructed in 1976 and 1977, respectively. Both buildings are now experiencing deterioration of sewer and vent pipes due to their antiquated age. The faculty, staff, and students have complained about the odor; subsequently causing the school to move classes and offices during repairs. An investigation of the restrooms and infrastructure identified areas of deterioration, inspiring proactive temporary repairs to be completed. Consequences of not funding this project will result in continued poor air quality and the on-going displacement of classes, which further disrupts the college's students and staff. Additionally, the school will continue to experience problems with clogged toilets and back-ups resulting in waste water flooding into hallways, adjacent occupied classrooms, and offices.

Phase 1 and Phase 2 started the work in the Aspen and Breckenridge buildings. Cost increases during the pandemic resulted in the project being reluctantly put on hold. Phase 3 will consolidate the drawings from each past phase and finish the work.

PROJECT FUNDING:

<b>Prior Phasing: 2020-081M19</b>		<b>Future Phasing:</b>	
FY19/20 Ph 1:	\$ 1,252,375		
FY20/21 Ph 2:	\$ 639,571		
Funded to Date:	\$ 1,891,946	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 3:	\$ 3,685,495	Project Total:	\$ 5,577,441



Ref. No. Score

Funding Recommendation

92CM 20 Department of Human Services

**Replace Chiller, Buildings 126 and 129, CMHIP, Ph 1 of 1**

**\$ 3,251,316**

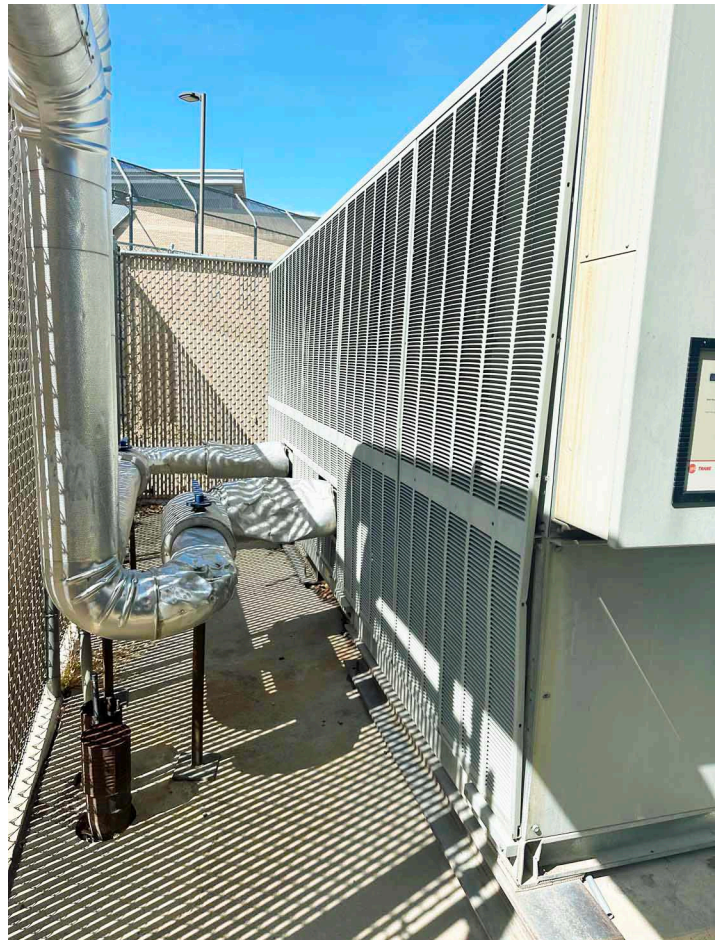
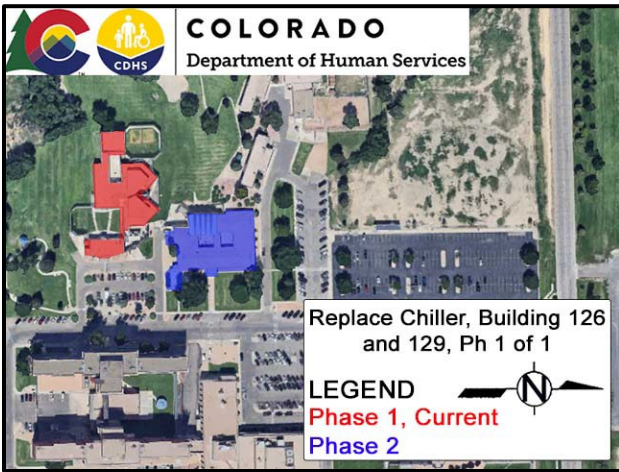
PROJECT DESCRIPTION / SCOPE OF WORK:

The chiller at Building 126 (HSSH2896) of the Colorado Mental Health Institute at Pueblo's (C.M.H.I.P.) campus has exceeded its useful life and has increased maintenance costs from the limited availability of its replacement parts. This chiller provides cooling to Building 129 (HSSH2899), which houses the Advanced Behavioral Treatment Program for youth. It also provides cooling for Building 126 which is used for outpatient treatment, patient monitoring, and acts as the human resources hub for the southern region. This chiller currently operates at 50% capacity due to mechanical issues that require full replacement. Any major temperature changes significantly impact patients, many of whom are on psychotropic medications that affect the body's ability to regulate temperature. Thus, the proper functioning of H.V.A.C. systems in these facilities is a critical component of program operations.

Phase 1 provided the design and replacement of the existing chiller at Building 126. Phase 2 will provide a new chiller at Building 129 to act independently from Building 126's chiller.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 3,251,316	Project Total:	\$ 3,251,316



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Funding Recommendation

93CM 20 Colorado State University – Ft Collins

**Chiller Replacement, University Center for the Arts, Ph 1 of 1**

**\$ 1,241,838**

PROJECT DESCRIPTION / SCOPE OF WORK:

The chiller serving the University Center for the Arts (U.C.A.) (CSU #4239) is old and needs to be replaced. Loss of the unit will have a very marked effect on multiple museums, classrooms, music and dance performance venues, and theaters at U.C.A. There have been complaints from neighbors about chiller noise. There are no modifications to the existing unit that will reduce noise. The existing refrigerant is R-134a and is being phased out.

This project will install a new chiller or chillers to replace the existing unit. The replacement equipment will have quieter compressors that will alleviate noise concerns to residential neighbors.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,241,838	<b>All Phases:</b> Project Total:	\$ 1,241,838





Ref. No. Score

Funding Recommendation

94CM 20 Department of Human Services

**Replace HVAC Systems DYS CAMV, Ph 1 of 1**

**\$ 4,398,021**

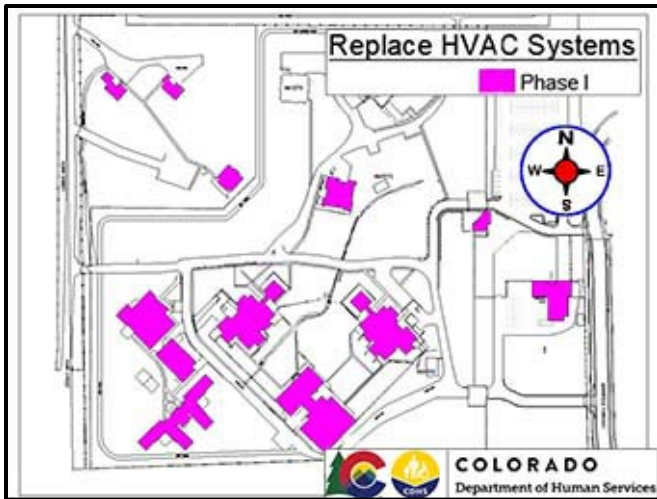
PROJECT DESCRIPTION / SCOPE OF WORK:

The H.V.A.C. systems on the Campus of Mount View have all exceeded their life expectancy. The systems operate on aged technology and need to be replaced with more efficient units whose repair and replacement parts are readily available. This equipment provides the primary indoor air quality and heating and cooling for the buildings. The equipment is no longer able to maintain adequate air distribution and temperatures, which are critical to provide the safe and required conditions for the 24/7 clients. The existing Building Automation Controls are outdated, can no longer be updated, and run the risk of being non-serviceable. Without updated controls, the facility is unable to manage building environments.

This project is single-phased and will replace the old system with a fully functional H.V.A.C. assembly. Because the facilities are fully occupied and will remain occupied during the replacement and upgrades, the need to provide temporary heating and cooling will be included.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 4,398,021	<b>All Phases:</b> Project Total:	\$ 4,398,021



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Funding Recommendation

95CM 20 Otero College

**HVAC VRF Conversion, MacDonald Hall, Ph 1 of 1**

**\$ 1,525,000**

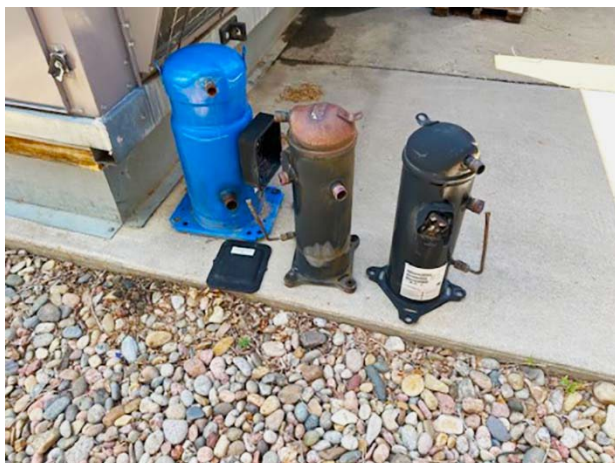
PROJECT DESCRIPTION / SCOPE OF WORK:

MacDonald Hall (HEOT0121) was the first building established in 1941 on what is now recognized as Otero College. In 1995 the building had a major remodel of the heating cooling and ventilation (H.V.A.C.) system. This system is now old and failing. Problems include issues with the variable air volume (V.A.V.) fans, regulators, and actuators. Because of its age and failures, the system does not provide adequate indoor air quality and is also energy inefficient.

The project will consist of removing the hot water boiler heating system along with the rooftop unit. The new variable refrigerant flow (V.R.F.) system will allow for the removal of most of natural gas burning equipment in the building. The new units will provide adequate air exchanges to meet current code requirements.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,525,000	<b>All Phases:</b> Project Total:	\$ 1,525,000



Ref. No. Score

Funding Recommendation

96CM 20 Department of Corrections

**Vocational Roof Replacement, BVCF, Ph 1 of 1**

**\$ 1,875,511**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Buena Vista Correctional Facility (B.V.C.F.) and Buena Vista Minimum Center (B.V.M.C.) comprise the Buena Vista Correctional Complex (B.V.C.C.). The entire complex has 533,979 square feet and a total of 1,234 inmates. B.V.C.F. is a Security Level III facility that houses 970 medium custody male inmates. The current roof is styrene-butadiene-styrene (S.B.S.) and has modified bitumen over deteriorated, rigid insulation. The existing Vocational Building (COBX2989) roof requires extensive maintenance and has developed leaks that has damaged finishes and equipment. These leaks disrupt operations and program activities, and will lead to loss of use of the building if the replacement is not completed. Losing use of the building would eliminate multiple inmate vocational programs because no other vocational access areas are available. Also, the Vocational Building houses expensive vocational equipment that must be protected whenever leaks occur. The entire B.V.C.C. Vocational roof and insulation are continuously wet and in poor condition warranting a complete roofing replacement.

This request is for the single-phase replacement of the B.V.C.F. vocational building roof. The design has been completed. This request is for bidding and construction only.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,875,511	<b>All Phases:</b> Project Total:	\$ 1,875,511



Ref. No. Score

Funding Recommendation

97CM 20 Department of Human Services

**HVAC Systems Replacement, Fort Logan Princeton Circle, Ph 1 of 2**

**\$ 1,907,198**

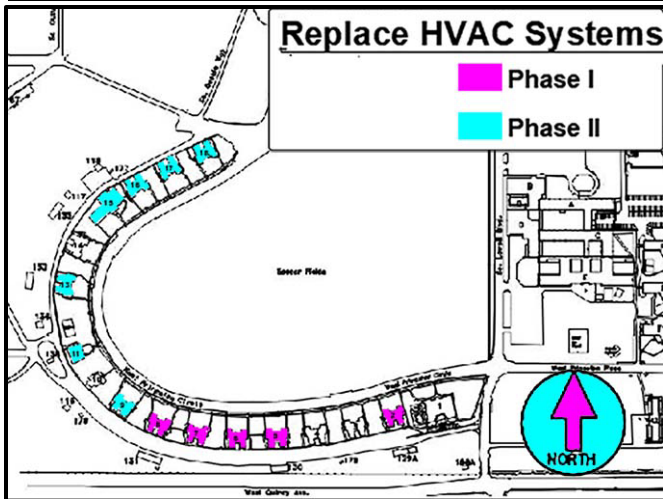
PROJECT DESCRIPTION / SCOPE OF WORK:

Several buildings at the Colorado Mental Health Hospital in Fort Logan (C.M.H.H.I.F.L.) rely on outdated heating and cooling systems that have exceeded their usable life and are becoming increasingly difficult to maintain. The heating system uses boilers that were last replaced in 2003 to supply hot water to radiators in each building. Hot water is supplied by single and dual pipe systems that are vulnerable to disruption and heat loss. The cooling system relies on old evaporative coolers that are equally inefficient and susceptible to disruption. Both systems have become unreliable, resulting in system failures in buildings that house patients. These buildings are considered operational 24/7; loss to heating or cooling could result in significant housing shortages. This request would replace boilers with a modern H.V.A.C. system able to meet current code standards and provide more efficient services.

This is a two-phased project will design and install new residential H.V.A.C. systems. Phase 1 will include buildings 2 (HSFL1024), 5 (HSFL1027), 6 (HSFL1028), 7 (HSFL1029), and 8 (HSFL1030). Phase 2 will include buildings 9 (HSFL1034), 11 (HSFL1037), 13 (HSFL1038), 15 (HSFL1039), 16 (HSFL1031), 17 (HSFL1033), and 18 (HSFL1036).

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 4,361,447
<b>Current Phase:</b>		Project Balance:	\$ 4,361,447
FY25/26 Ph 1:	\$ 1,907,198	<b>All Phases:</b>	
		Project Total:	\$ 6,268,645



Ref. No. Score

Funding Recommendation

98CM 20 Department of Military and Veterans Affairs

**Irrigation and Landscape Improvements, Joint Forces Headquarters, Ph 1 of 1**

**\$ 177,296**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Colorado National Guard and the Colorado Department of Military Affairs currently maintain and operate a Joint Force Headquarters (J.F.H.Q.) on 7.8 acres of land in an office park in Centennial that was purchased in 1989. The site consists of a mixture of irrigated turf grass and landscaped rock/mulch areas. The total irrigated turf area is 78,000 square feet. A large portion of the existing irrigation system is original to the purchase. This request is aimed at repairing the existing irrigation system and replacing 50% of current turf with more sustainable materials. The existing irrigation system has shown signs of wear and tear, leading to inefficient water use and increased maintenance costs.

This single-phase project aligns with the State’s commitment to environmental stewardship and sustainability including reduced water usage, lower maintenance costs, and an aesthetically pleasing and environmentally friendly landscape.

PROJECT FUNDING:

<b>Prior Phasing:</b>	<b>CCF</b>	<b>FF</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>FF</b>
Funded to Date:	\$ 0	\$ 0	Project Balance:	\$ 0	\$ 0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY25/26 Ph 1:	\$ 177,296	\$ 177,296	Project Total:	\$ 177,296	\$ 177,296



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Ref. No. Score

Funding Recommendation

99CM 20 Department of Human Services

**Repair and Replace Roofs, Mount View Youth Services Centers, NCD, Ph 1 of 2**

**\$ 1,872,997**

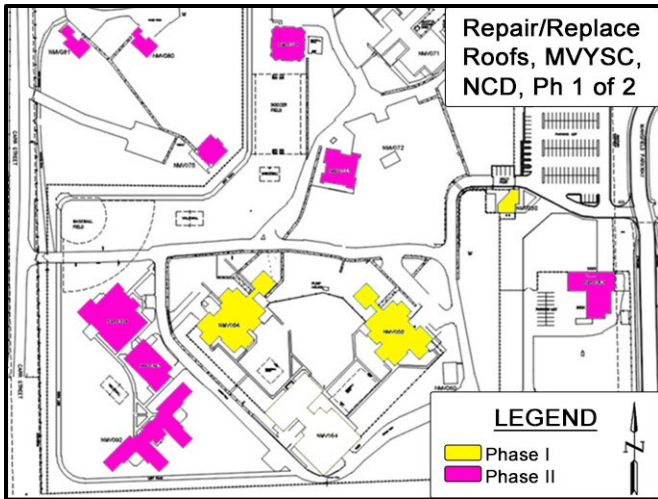
PROJECT DESCRIPTION / SCOPE OF WORK:

The Campus at Mount View (C.A.M.V.) is a secure, co-ed, multi-purpose facility with 16 buildings built between 1959 and 1998 that still have their original roof assemblies in place. The roofing varies between asphalt shingles, metal roof panels, and asphalt built-up roof assemblies. These roofs have been patched many times and have outlived their useful lives. The continual leakage is creating interior damage and degradation of the building finishes and systems, affecting their patient programming and necessary operations.

This two-phase project would remove all layers of roofing material to the deck and install a new roofing assembly. Phase 1 will address buildings 50 (HSMV4860), 55 (HSMV2929), and 56 (HSMV2930). Phase 2 will include buildings 62 (HSMV2918), 73 (HSMV2925), 74 (HSMV2924), 75 (HSMV2923), 80 (HSMV2910), 81 (HSMV2911), 92 (HSMV1474), 93 (HSMV4861), and 94 (HSMV4859).

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 3,759,755
		Project Balance:	\$ 3,759,755
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,872,997	Project Total:	\$ 5,632,752



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Funding Recommendation

100CM 20 Department of Human Services

**Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC, Ph 1 of 2**

**\$ 2,198,554**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Grand Mesa Youth Services Center (GMYSC-HSGM2198) is a 24/7 operated facility. The building's H.V.A.C. exhaust system and some of the building support systems tied into the H.V.A.C. and life-safety systems need replacement. These assemblies are original to the 1987 building and have met their useful life. The system has been identified as being undersized and does not provide the needed air exchanges and circulation to support the intended use of the building. Because of the failures, there is evidence of mold growth within the building, rusting of metal fixtures and assemblies, delamination of wood doors, failing floor systems, and wall paint failures. The facility's kitchen hood fire suppression and dishwashing station exhaust hood are original as well. Repairing and sourcing replacement parts for them has become difficult, if not impossible.

Phase 1 will remove and replace the building's exhaust ventilation assembly in its entirety, remove and replace the kitchen hood fire suppression assembly, and remove and replace the dishwashing station's hood assembly. Phase 2 will remove and replace the H.V.A.C. assembly that services the gymnasium, computer classroom, offices, and detention education classroom.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 3,551,096
		Project Balance:	\$ 3,551,096
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,198,554	Project Total:	\$ 5,749,650



Ref. No. Score

Funding Recommendation

101CM 20 Colorado Mesa University

**Replace Building Geo Lines, Second Floor Escalante Hall, Ph 1 of 1**

**\$ 437,102**

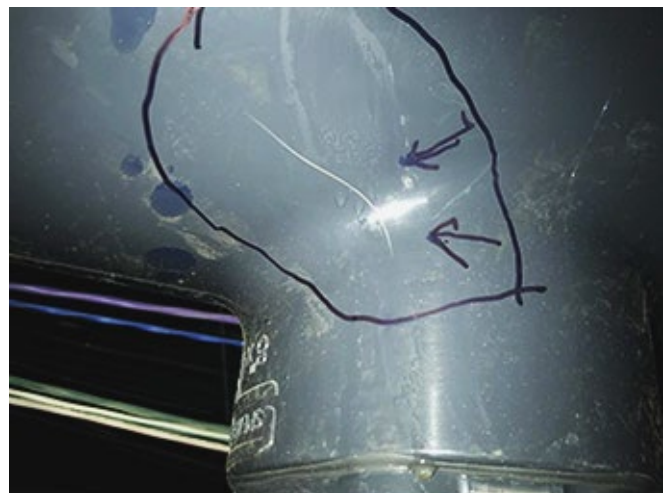
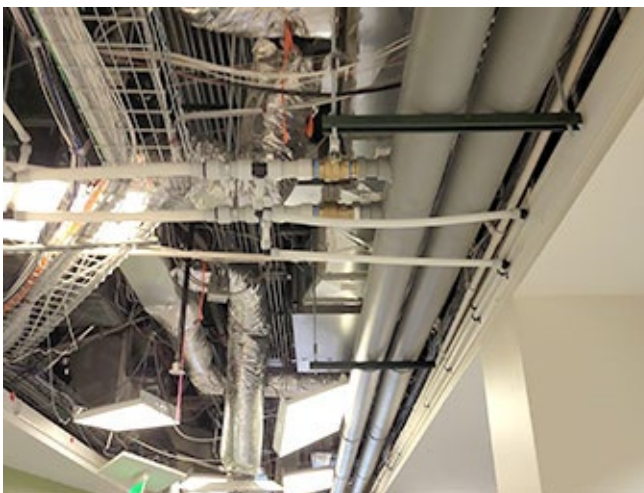
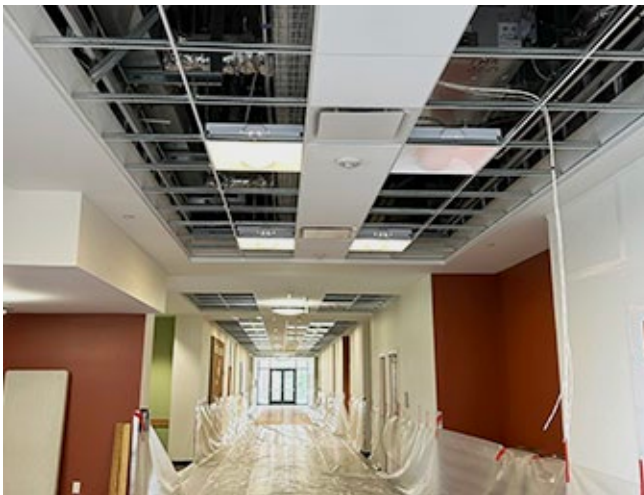
PROJECT DESCRIPTION / SCOPE OF WORK:

Escalante Hall (CMU 72) was one of the first buildings to be integrated into the campus's extensive geo-exchange heating and cooling system. The geo-piping that was specified at the time of construction to carry water throughout the building has failed. This pipe is no longer deemed acceptable by current code and needs to be replaced. This is the only building within the campus's geo-exchange infrastructure to receive this grade of geo-piping and resulting problems. The geo-piping within Escalante Hall has experienced six leaks to date.

C.M.U. received emergency funding following the most recent leak which consumed the entire first floor. This single-phase request is to bring the second floor up to the same standard as the first to mitigate future problems on the second floor.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 437,102	<b>All Phases:</b> Project Total:	\$ 437,102





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Funding Recommendation

102CM 20 Red Rocks Community College

**Retrofit Lighting to LED Fixtures, Lakewood Campus, Ph 1 of 1**

**\$ 995,620**

PROJECT DESCRIPTION / SCOPE OF WORK:

At the Red Rocks Community College’s Lakewood campus, a majority of the buildings have old fluorescent lighting comprised mostly of T-8 fixtures and some fixtures even older than that. These lamps are inefficient and don’t reflect current lighting technology. Staff have complained about headaches from the artificial light. The school has installed new L.E.D. lighting in several of these areas and the staff have been extremely pleased with the results.

This project would replace all the old fluorescent lamps and fixtures with advanced L.E.D. technology.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 995,620	<b>All Phases:</b> Project Total:	\$ 995,620



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Funding Recommendation

103CM 21 University of Colorado – Colorado Springs

**Structural, Envelope, RTU and VAV Replacement, Central Services Bldg., Ph 1 of 1**

**\$ 3,191,608**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Campus Services Building (UCCS 90005) was constructed in 1996 and is home to U.C.C.S's Facilities Services; Mail Services; Business and Finance Solutions; and Planning, Design, and Construction Departments. The building is experiencing slab movement, cracks in concrete masonry unit (C.M.U.) walls, racked doors and frames, chronic roof leaks, leaking/drafty doors and windows, and poor H.V.A.C. reliability. Roof leaks caused damage to operations and five office spaces within the facility in 2024. Leaking/drafty windows and doors throughout the facility impact energy use and occupant comfort.

The single-phase project scope includes structural repairs, replacement of doors and windows, repair to the roof system, and replacement of rooftop mechanical units with updated equipment.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 3,191,608	<b>All Phases:</b> Project Total:	\$ 3,191,608



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December 2024

Ref. No. Score

Funding Recommendation

104CM 21 Auraria Higher Education Center

**Replace Building Roof and Walkways, North Classroom, Ph 1 of 1**

**\$ 1,966,688**

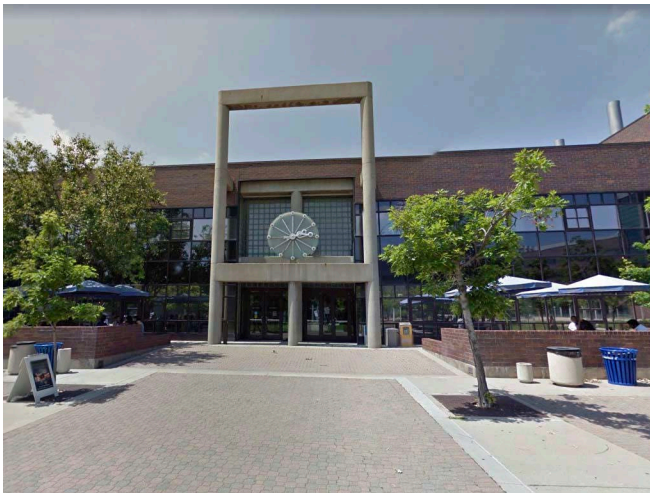
PROJECT DESCRIPTION / SCOPE OF WORK:

The North Classroom (HEAU 1236) roof is original to the building and has exceeded its 30 year life expectancy. The building is experiencing leaks associated with the drains, flashings, and wear; and blistering where water has entered the system and expanded in hot weather. A.H.E.C. received controlled maintenance funding through Senate Bill 267 to replace the roofing system, but only two of the three areas could be completed for the budgeted amount. This request is to complete the area on the second floor of the building.

This single-phase project will replace the remaining roofing system to meet current energy code requirements. This project will also replace the original wooden platform walkways, which are failing due to age.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,966,688	<b>All Phases:</b> Project Total:	\$ 1,966,688



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December 2024

Ref. No. Score

Funding Recommendation

105CM 21 University of Colorado – Boulder

**Varsity Bridge & Dam Rehabilitation, Ph 1 of 1**

**\$ 2,226,765**

PROJECT DESCRIPTION / SCOPE OF WORK:

The iconic Varsity pond and bridge are suffering from structural distress and deterioration, which could lead to failure. The bridge deck is cracked throughout the length of the bridge which is accelerating the decline. The dam has localized collapsing, failures, and widespread mortar deterioration along the retaining wall.

This project is proposed as a single phase. The scope consists of the full rehabilitation of the bridge and dam that will extend their life another 50 years. The bridge repairs will consist of rehabilitating the underside of the arches, repointing masonry veneer, and installing an underlayment to prevent water from draining through the structure. The dam scope will include repairs to the mortar in the stonework, replacing missing components, re-grading the dam crest, and repairs to the outlet and spillway.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,226,765	<b>All Phases:</b> Project Total:	\$ 2,226,765



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December 2024

Ref. No. Score

Funding Recommendation

106CM 21 Colorado State University – Ft Collins

**Upgrade, Moby GeoX Heat Exchanger, Ph 1 of 1**

**\$ 1,316,085**

PROJECT DESCRIPTION / SCOPE OF WORK:

A geo-exchange system (GeoX) to provide heating and cooling to the Moby Complex was completed in October 2020. This was paired with a controlled maintenance project to upgrade primary H.V.A.C. systems in Moby (CSU #7950), accommodating retirement of the steam utility. Currently, well system fluid circulates through the building’s H.V.A.C. system. The best practice is for the building and utility systems to be separated using a heat exchanger and associated auxiliary equipment. This scope was unable to be completed during the original GeoX project due to cost and budget.

The project will install a new heat exchanger and pumps to hydraulically isolate a new GeoX bore field from Moby Building hydronic systems. Additional electrical power, controls, and piping will be installed as required.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,316,085	<b>All Phases:</b> Project Total:	\$ 1,316,085



Ref. No. Score

Funding Recommendation

107CM 24 Department of Human Services

**GJRC Group Homes & Developmental Center MEP/Exterior Modernization, Ph 1 of 2**

**\$ 2,635,384**

PROJECT DESCRIPTION / SCOPE OF WORK:

The base building services, including electrical and plumbing, in the Grand Junction Group Homes and Developmental Center have exceeded their useful life. Due to extended ground water conditions, building electrical services and meters are in danger of failing. The existing electrical panels can no longer meet the demand necessary for the equipment needed to support the medically fragile resident population. C.D.H.S. continues to experience plumbing leaks within the homes that cause additional damage to the buildings as well as taking services offline. In many cases, the leaking system has had structural impacts and created life-safety concerns. The exterior requires re-roofing, gutter work, and site drainage.

Phase 1 will include the full project design and electrical equipment. Phase 2 will include installation of plumbing, electrical, exhaust ventilation, structural repairs, roof, gutters, and drainage

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 2,477,500
<b>Current Phase:</b>		Project Balance:	\$ 2,477,500
FY25/26 Ph 1:	\$ 2,635,384	<b>All Phases:</b>	
		Project Total:	\$ 5,112,884



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Ref. No. Score

Funding Recommendation

108CM 24 Department of Corrections

**Security Cell Front Improvements - Lower North Replacement, BVCF, Ph 1 of 1**

**\$ 4,261,196**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Buena Vista Correctional Facility (B.V.C.F.) and Buena Vista Minimum Center (B.V.M.C.) comprise the Buena Vista Correctional Complex (B.V.C.C.). The entire complex has 533,979 square feet and total of 1,234 inmates. B.V.C.F. is a Security Level III facility with the capability to house 970 medium and close custody male inmates.

Previous appropriations have been completed converting open bar cell doors and cell fronts to solid cell doors and solid cell fronts with meal tray/cuffing slots. This request will complete the conversion of the final two tiers in the lower north living unit at B.V.C.F.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 4,261,196	<b>All Phases:</b> Project Total:	\$ 4,261,196



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Ref. No. Score

Funding Recommendation

109CM 24 Pueblo Community College

**Replace RTUs over the CNM addition, MT Building, Ph 1 of 1**

**\$ 1,730,300**

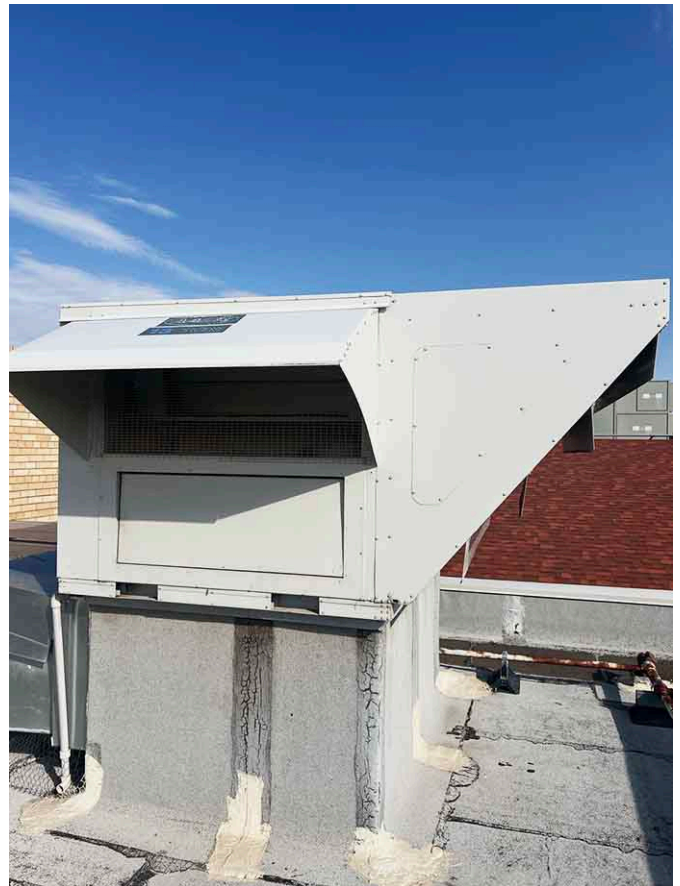
PROJECT DESCRIPTION / SCOPE OF WORK:

The rooftop units (R.T.U.) are approaching their 18 year life span with on-going maintenance issues that continue to trouble the Center of New Media (HEPV0067). The on-going failures of the R.T.U. create issues for the Center of New Media and the ability to control the interior classroom space.

This project will replace the existing R.T.U.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,730,300	<b>All Phases:</b> Project Total:	\$ 1,730,300





Ref. No. Score

Funding Recommendation

110CM 24 Pikes Peak State College

**Replace & Upgrade Building Automation System, Rampart Campus, Ph 1 of 1**

**\$ 1,793,000**

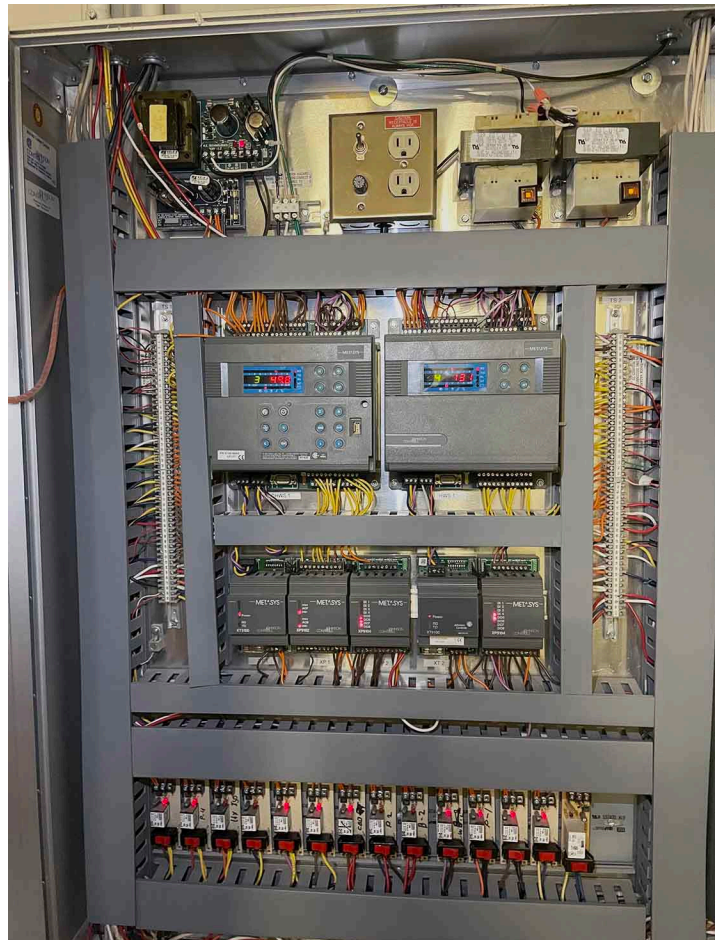
PROJECT DESCRIPTION / SCOPE OF WORK:

The Rampart Range campus has three different building automation systems (B.A.S.). The systems cannot be upgraded any further without replacement of all of the devices in the building. The systems are original to the building, proprietary, and it is difficult to receive technical support from their manufacturers because the technicians with the appropriate knowledge and experience have retired. The unreliable and antiquated nature of this system diverts maintenance personnel’s time away from other needed duties to frequently respond to calls regarding building temperature and air quality complaints. A building automation systems failure would force a campus closure.

This is a one-phase project that will include engineering costs and removal/replacement of the 25 year old B.A.S, replacing it with an updated non-proprietary building automation system that is currently utilized on the majority of their other campuses.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,793,000	<b>All Phases:</b> Project Total:	\$ 1,793,000



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Ref. No. Score

Funding Recommendation

111CM 24 Department of Public Safety - Office of Public Safety Communication

**Replace Microwave Communication Site Shelters, Ph 1 of 2**

**\$ 1,670,035**

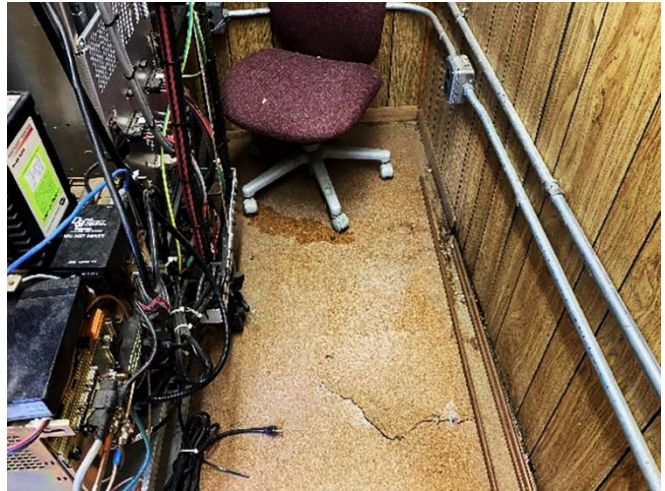
PROJECT DESCRIPTION / SCOPE OF WORK:

There are six Public Safety Communications (P.S.C.) shelters located throughout the state built in the 1970's. These buildings are exposed to extreme weather conditions. After 50 years, they are showing severe signs of moisture infiltration. This includes doorframe and flooring deterioration, wall cracking, and rusting of conduit.

This project will replace each building with a concrete shelter. This will provide the most long-term solution from extreme weather, wild fire, rodents, as well as unauthorized personnel. Phase 1 will include the design and construction for Anton, Kenosha, and Oak Brush shelters. Phase 2 will include design and construction for the Haswell, Saguache, and Wildhorse shelters.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 1,670,035
<b>Current Phase:</b>		Project Balance:	\$ 1,670,035
FY25/26 Ph 1:	\$ 1,670,035	<b>All Phases:</b>	
		Project Total:	\$ 3,340,070



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Ref. No. Score

Funding Recommendation

112CM 24 Department of Military and Veterans Affairs

**Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center, Ph 1 of 1**

**\$ 51,378**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Readiness Center at Joint Forces Headquarters (J.F.H.Q.) (MANG6149) has flat sections of E.D.P.M. roof and a sloped portion of metal panel roofing. The 1,656 square foot metal panel roof is original to the 1998 facility and failing. The wood decking is covered with a modified bitumen underlayment sheet. The factory pre-finish has failed prematurely and 15% to 20% of the paint is peeled or missing. Batten caps are sliding off many of the standing seams exposing the roof's underlayment.

This single-phase project will remove and replace the metal panel roof including new underlayment sheets, insulation, and new gutters and downspouts will be installed.

PROJECT FUNDING:

<b>Prior Phasing:</b>	<b>CCF</b>	<b>FF</b>	<b>Future Phasing:</b>	<b>CCF</b>	<b>FF</b>
Funded to Date:	\$ 0	\$ 0	Project Balance:	\$ 0	\$ 0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY25/26 Ph 1:	\$ 51,378	\$ 51,378	Project Total:	\$ 51,378	\$ 51,378



Ref. No. Score

Funding Recommendation

113CM 24 University of Colorado – Colorado Springs

**Structural and Roof Replacement, Dwire Hall, Ph 1 of 1**

**\$ 2,020,248**

PROJECT DESCRIPTION / SCOPE OF WORK:

Dwire Hall (UCCS 90009) is one of the most heavily used academic buildings on campus. The building's roof system is past its useful life. The issues include slab movement, horizontal cracks in the foundation wall, water intrusion through the foundation wall, cracked drywall, and chronic roof leaks. These roof leaks have caused damage to academic and office spaces.

This single-phase project includes the repair and replacement of these critical building components, including: structural repair, preparing and sealing cracks, sealing the foundation wall, drywall repair, and tucking and repointing brick veneer.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,020,248	<b>All Phases:</b> Project Total:	\$ 2,020,248



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**Funding Recommendation**

114CM 24 Colorado State University – Ft Collins

**ADA Accessible Building Entrances, Ph 1 of 1**

**\$ 473,552**

PROJECT DESCRIPTION / SCOPE OF WORK:

A recent accessibility and inclusivity audit showed that 21 buildings on main campus do not have a single public building entrance that is fully accessible per current standards. Some doorways are code compliant but do not meet accessibility provisions. Eight of those buildings have high public use and contain general classrooms. Previous A.D.A. projects funded over the past several years have focused on sidewalks, curb cuts, ramps, etc. to provide improved safety when traveling to buildings. This request focuses on building entrances.

This project will address non-code compliant door widths, weight of the doors, old door hardware, improper building entrances, lack of handrails, and non-compliant issues around the entrance doors.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 473,552	<b>All Phases:</b> Project Total:	\$ 473,552



Ref. No. Score

Funding Recommendation

115CM 24 University of Colorado – Denver

**Structural Garage Repairs, Lawrence Street Center, Ph 1 of 1**

**\$ 2,583,468**

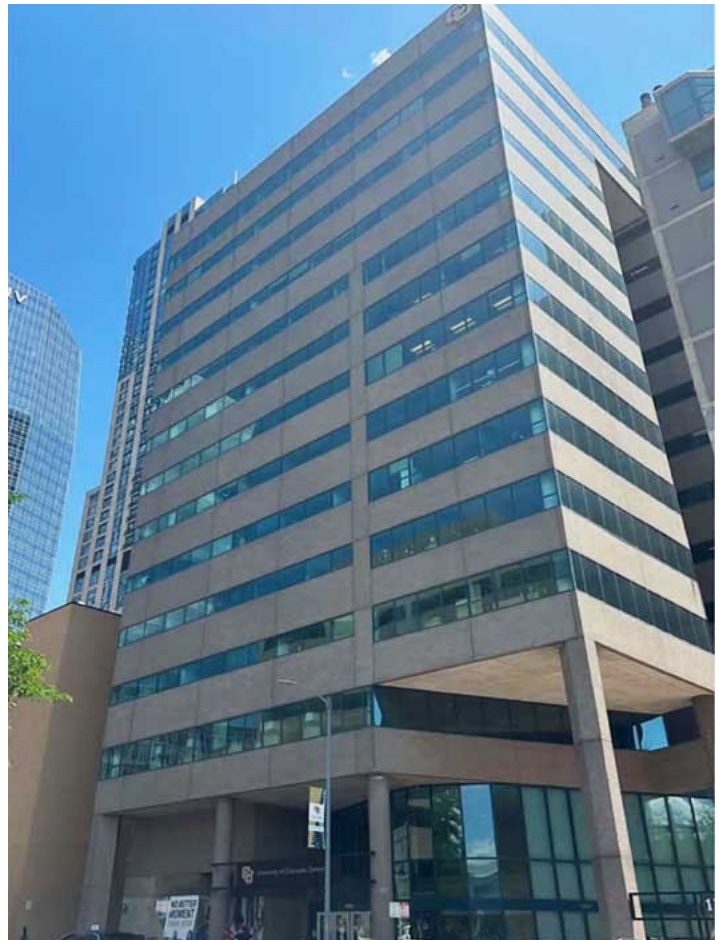
PROJECT DESCRIPTION / SCOPE OF WORK:

The Lawrence Street Center parking garage is experiencing deteriorating conditions. The concrete exhibits exposed, corroded, and broken rebar with extensive deterioration of the composite metal deck and steel framing. Corrosion on braces and beams is visible and some are showing extensive cracking, deterioration, and separation.

The project will be done in a single phase. All cracks in the beams and slabs will be filled with epoxy to prevent further damage to concrete and reinforcement. Carbon fiber wrap will be installed to all exposed concrete slabs and beams. Surface corrosion on steel elements will be cleaned and coated with a waterproof material to prevent further damage. The composite metal deck will also be reinforced.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 2,583,468	<b>All Phases:</b> Project Total:	\$ 2,583,468



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Ref. No. Score

Funding Recommendation

116CM 24 Department of Military and Veterans Affairs

**Upgrade Interior Lighting to LED, Five Readiness Centers, Ph 1 of 1**

**\$ 775,697**

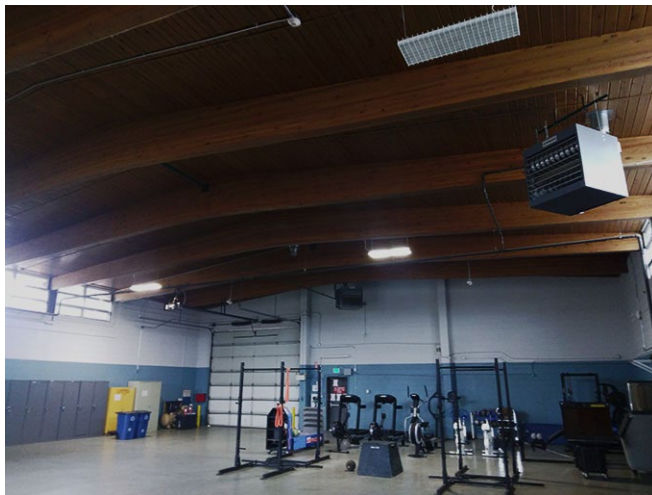
PROJECT DESCRIPTION / SCOPE OF WORK:

There are five Readiness Centers along the Front Range with outdated and inefficient interior lighting. These Readiness Centers are located in Denver (MANG4885), Fort Collins (MANG0933), Fort Lupton (MANG9704), Watkins (MANG4891), and Windsor (MANG0903). Lighting improvements are needed to replace all remaining high-intensity discharge (H.I.D.) high-bay light fixtures, office fluorescent lighting, and incandescent lighting with L.E.D. fixtures and appropriate lighting controls. Some of the existing lamps fixtures are no longer performing, contributing to a lack of appropriate illumination throughout the building. Additionally, the correlated color temperature (C.C.T.) of existing lamps within each building is not the same from space to space, which can be distracting and uncomfortable to occupants. The L.E.D. lighting technology will substantially reduce the electric usage intensity at each of the Readiness Centers.

The project will replace existing fluorescent lamps and/or luminaires with new L.E.D. lamps or luminaires and add lighting controls.

PROJECT FUNDING:

Prior Phasing:	CCF	FF	Future Phasing:	CCF	FF
Funded to Date:	\$ 0	\$ 0	Project Balance:	\$ 0	\$ 0
<b>Current Phase:</b>			<b>All Phases:</b>		
FY25/26 Ph 1:	\$ 775,697	\$ 775,697	Project Total:	\$ 775,697	\$ 775,697



Ref. No. Score

Funding Recommendation

117CM 28 Community College of Aurora

**Replace Roof, Fine Arts Building, Ph 1 of 1**

**\$ 448,254**

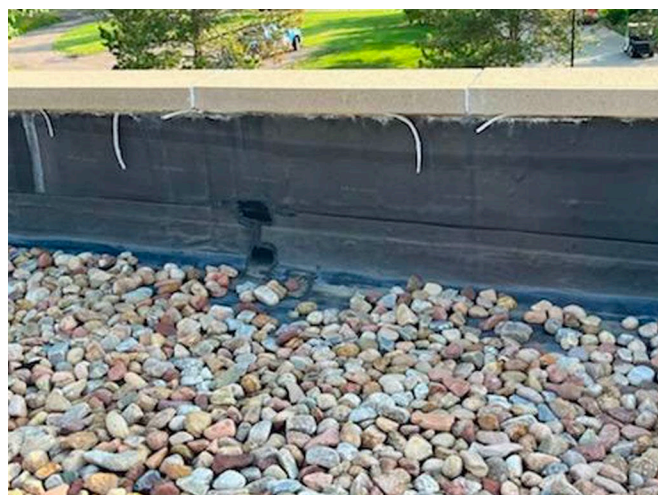
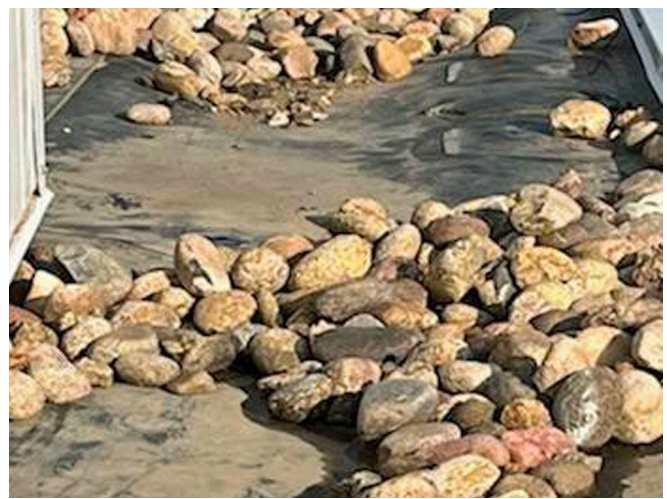
PROJECT DESCRIPTION / SCOPE OF WORK:

The single-story Fine Arts building (HECA6024) features a roof structure consisting of a concrete deck, 3 inches of Polyiso insulation, varying thicknesses of Styrofoam, an E.P.D.M. membrane, and ballast. This roof has reached a critical stage in terms of its expected performance and lifecycle. Up until now, C.C.A. has funded all necessary patch repairs. Upon thorough inspection, the following roof issues have been identified. The sealant joints of the coping stones are failing or showing signs of failure. The coping stones themselves are deteriorating due to inadequate waterproofing. There is shrinkage and tenting of base flashings along the parapet walls, which could result in excessive water infiltration if left unaddressed. Lastly, water is pooling in multiple areas of the roof due to insufficient slope in the existing drain taper system.

This project would be a single-phase project. This will include taking the entire roof assembly off; removing the coping stones and preparing them for re-installation; adhering new insulation and cover board; and finally installing a new roof cover, flashings, and accessories.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 448,254	<b>All Phases:</b> Project Total:	\$ 448,254





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Ref. No. Score

Funding Recommendation

118CM 33 Auraria Higher Education Center

**Replace Cooling Tower, Chillers, Pumps, South Plant, Ph 1 of 2**

**\$ 3,282,728**

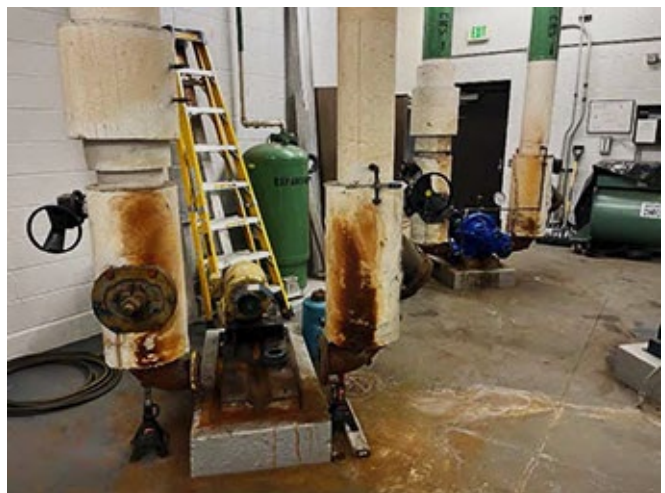
PROJECT DESCRIPTION / SCOPE OF WORK:

The South Chiller Plant serves the following academic buildings: West Classroom (HEAU 1221), Central Classroom (HEAU 6023), Cherry Creek Classroom (HEAU 1217), and the Boulder Creek building (HEAU 1220). In the future, it will also serve M.S.U.'s West Health Tower expansion. The South Chiller Plant was built in 1990, and most of its components have reached the end of their useful life.

This is a two-phase project. Phase 1 will include completing the design for the whole system and purchasing some of the long lead items as pre-purchase packages. Phase 2 will be to install the components over the October 2026 - April 2027 time period.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 3,282,728
<b>Current Phase:</b>		Project Balance:	\$ 3,282,728
FY25/26 Ph 1:	\$ 3,282,728	<b>All Phases:</b>	
		Project Total:	\$ 6,565,456



Ref. No. Score

**Funding Recommendation**

119CM 36 Colorado Mesa University

**HVAC Replacement, Maverick Center, Ph 1 of 1**

**\$ 1,999,903**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Maverick Center (CMU 215), also known as the Saunders Field house, was constructed over 54 years ago and, due to its age and operating hours, many of the building components are either at or near the end of their useful life. The H.V.A.C. control system is outdated and requires frequent software updates that will soon no longer be supported by internal information technology systems. Replacement parts for the mechanical and control systems are obsolete and, in some instances, no longer manufactured.

Replacing the existing H.V.A.C. system in the building would be accomplished in one phase. The proposed solution involves installing new mechanical equipment, modifying piping, and integrating building automation controls to connect the academic portion of the Maverick Center to the campus's geo-exchange grid. Any existing mechanical equipment assets that still have useful life will either be repurposed or repaired to improve their performance, if applicable.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,999,903	Project Total:	\$ 1,999,903



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Ref. No. Score

Funding Recommendation

120CM 36 Pueblo Community College

**Replace Roofs, MT Building and CNM Addition, Ph 1 of 1**

**\$ 1,514,450**

PROJECT DESCRIPTION / SCOPE OF WORK:

The roof of the Medical Technical building (HEPV0067) would be the final step of its renovation efforts, along with the Center for New Media (C.N.M.) addition. This portion of the work would be sequenced after the rooftop units are replaced to prevent any damage to the roof.

The project will completely replace the main roof and the Center for New Media’s roof once the rooftop units have been replaced.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 1,514,450	Project Total:	\$ 1,514,450



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Funding Recommendation

121CM 36 Western Colorado University

**Upgrade Lighting, Security and Efficiency, Ph 2 of 2**

**\$ 1,844,095**

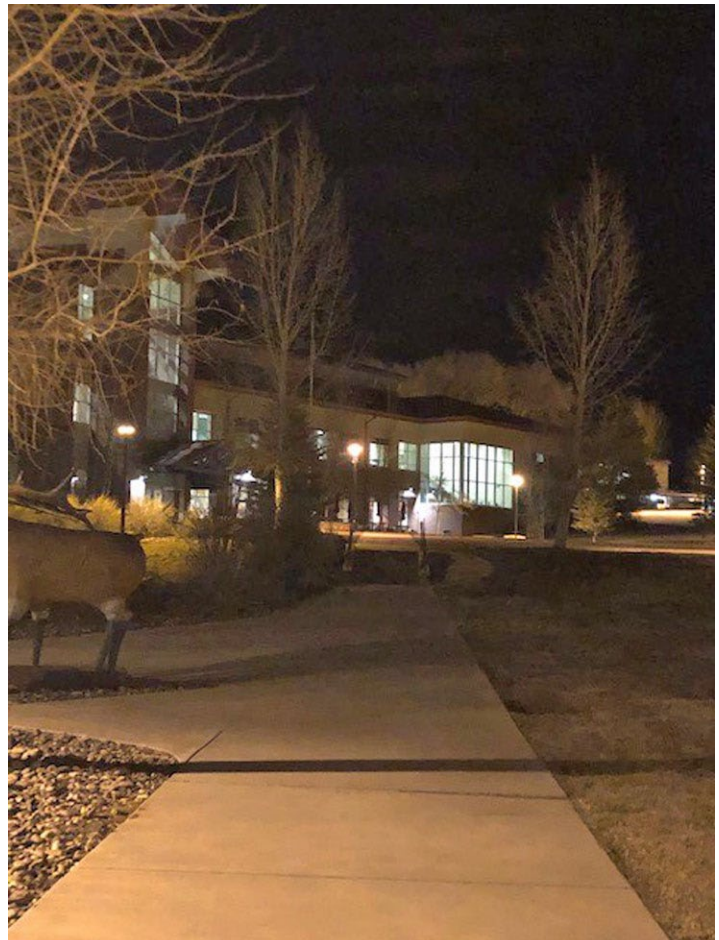
PROJECT DESCRIPTION / SCOPE OF WORK:

The aging exterior lighting at Western Colorado University is inefficient and does not meet the security needs of a contemporary college campus. Use of high-pressure sodium lamps created a need for constant lamp changes across campus, as well as contributing toxic materials to the waste stream. The interior lighting in eight state campus buildings utilizes fluorescent lamps that waste energy and are toxic, requiring the State high costs for safe disposal.

Though originally a single-phase project, the funding for interior lighting was cut from Phase 1 because exterior lighting costs were so dramatic. Phase 2 will address energy efficiency, obsolescence, and security by replacing all exterior light fixtures including pole lights and wall packs. New lights will be added where needed for security. Interior task lighting fixtures in academic buildings will be converted to L.E.D. fixtures where feasible.

PROJECT FUNDING:

<b>Prior Phasing: 2023-071M22</b>		<b>Future Phasing:</b>	
FY22/23 Ph 1:	\$ 1,868,581	Project Balance:	\$ 0
Funded to Date:	\$ 1,868,581		
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 2:	\$ 1,844,095	Project Total:	\$ 3,712,676



**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION**  
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**CONTROLLED MAINTENANCE PROJECT REQUEST LIST AND DESCRIPTIONS**

December 2024

Ref. No. Score

Funding Recommendation

122CM 36 Western Colorado University

**Campus Roadway Rehabilitation, Ph 1 of 2**

**\$ 2,234,081**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Western Colorado University paved surfaces are in poor condition and need rehabilitation. The pavement presents a multitude of safety and accessibility concerns. Some paved areas should receive a sand slurry seal to keep these surfaces in acceptable condition and to preserve their useful life. The failed paved surfaces suffer from severe potholing, cracking, and poor drainage. W.C.U. paved parking lots for Mears Hall, Dolores Hall, the Whipp Building, and the alley between Mears and Taylor Halls are completely failed and have both tripping and icing hazards.

The project will be done in two phases. The first phase will include reconditioning paved areas in need of sand slurry and repairing the most critical sections that are either dangerous or do not meet accessibility standards. The second phase will complete the project.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 2,056,388
		Project Balance:	\$ 2,056,388
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,234,081	Project Total:	\$ 4,290,469



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Ref. No. Score

Funding Recommendation

123CM 40 Department of Public Health and Environment

**Fence and Gate Project for CDPHE Lab, Ph 1 of 1**

**\$ 700,000**

PROJECT DESCRIPTION / SCOPE OF WORK:

The C.D.P.H.E. laboratory facility is located on the former Lowry Air Force Base in central Denver. It is surrounded by commercial and retail buildings, residential homes, and apartments along with parks and ball fields. Due to its location and continued growth in the area, the laboratory has experienced a high degree of theft, vandalism, and mischief including vehicle break-ins, catalytic converter thefts, and damage to electric vehicle charging stations. This jeopardizes the sensitive nature and work at the facility along with the safety of State employees.

This request is for a perimeter fence and gate as the first step to mitigate this problem.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 700,000	<b>All Phases:</b> Project Total:	\$ 700,000



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December 2024

Ref. No. Score

Funding Recommendation

124CM 42 Otero College

**Emergency Generator Upgrade/Replacement, Ph 1 of 1**

**\$ 1,224,000**

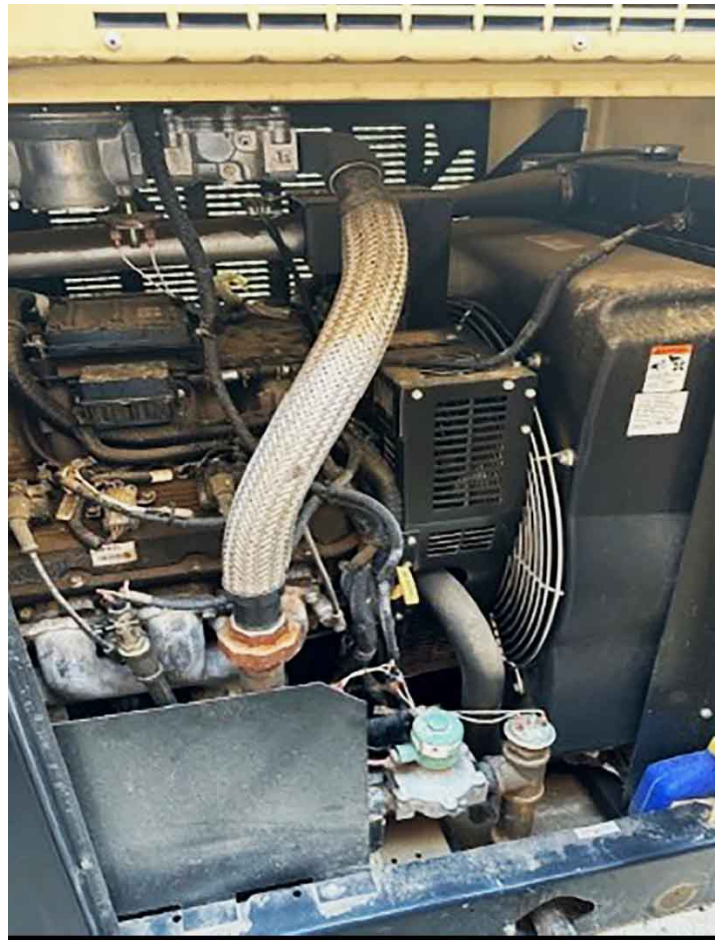
PROJECT DESCRIPTION / SCOPE OF WORK:

At present, Otero College has one emergency generator to back up the server room in McBride Hall (HEOT0130). There is an increasing need for backup emergency power for all critical systems on campus. A major electrical outage on campus can affect the buildings H.V.A.C. systems, water supply, sanitation and waste, food service, building accessibility, safety measures, and personal communications. An emergency generator acts as a critical safeguard, ensuring that H.V.A.C. systems and campus safety measures remain operational during power outages. These systems are essential for the daily operations of the college and the safety of its occupants. An emergency generator ensures that these infrastructures remain functional, preventing disruptions that could jeopardize safety and continuity of operations.

This project will install an emergency generator that acts as a critical safeguard.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,224,000	<b>All Phases:</b> Project Total:	\$ 1,224,000



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Ref. No. Score

**Funding Recommendation**

125CM 42 Department of Local Affairs – Ft Lyon

**HVAC Upgrades, Building 3, Ft. Lyon, Ph 1 of 1**

**\$ 1,325,105**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Fort Lyon Supportive Residential Community (S.R.C.) is utilizing Building 3 (CSCS0036) for program activities but the outdated infrastructure of this building creates safety hazards. Building 3 has inefficient H.V.A.C. systems that are expensive to maintain. Some areas completely lack conditioned air as their H.V.A.C. systems came into disrepair, but were not replaced. Inadequate mechanical system capacity raises utility costs. A new mechanical system will meet current energy use standards to reduce energy consumption.

The project will include a study to ensure that the H.V.A.C. solutions are adequately provided for the building. A new H.V.A.C. solution will be added to properly condition the entire building.

**PROJECT FUNDING:**

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,325,105	<b>All Phases:</b> Project Total:	\$ 1,325,105





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December 2024

Ref. No. Score

Funding Recommendation

126CM 48 Pikes Peak State College

**Replace Boiler and Domestic Water Heaters, Rampart Range Campus, Ph 1 of 1**

**\$ 1,015,108**

PROJECT DESCRIPTION / SCOPE OF WORK:

Rampart campus (HEPP7679), built in 1998, still utilizes one of its original boilers and water heaters. The remaining original boiler, Boiler #2, is beginning to leak and is not fuel efficient. This boiler provides back-up heat for the building when the two new boilers cannot keep up with demand. In 2015 original Boiler #1 began to leak and failed, requiring the installation of two smaller energy efficient boilers in its place. Boiler #2 is showing the same leaking symptoms as old Boiler #1. If Boiler #2 fails there is no back-up heat on frigid days resulting in loss of use, possible building damage, and building closure. The original water heaters were replaced after nine years of use; the existing waters heaters are 15 years old. The main water heater for the building fails on a regular basis, requiring site visits to perform maintenance and reset the system. Domestic hot water is required for food services, as well as for general sanitation, to meet health guidelines.

This project will demolish and replace Boiler #2 and both water heaters, including: all venting, hydronic piping, domestic piping, gas piping, electrical work, and controls work. The boiler would be replaced with two smaller, energy efficient condensing boilers matching what was installed in 2015. The original boiler vent prevents venting the existing boilers through the roof. The vents currently exit at the side of the building, running over the top of the sidewalk, and create issues with acidic condensate water; as well as looking very unsightly. Replacing the existing boiler with two condensing boilers would allow for all four boilers in the room to be vented through the roof as designed.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 1,015,108	<b>All Phases:</b> Project Total:	\$ 1,015,108



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December 2024

Ref. No. Score

Funding Recommendation

127CM 56 Arapahoe Community College

**Replace RTUs & Upgrade Controls, Church St. Building, Ph 1 of 1**

**\$ 768,982**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Church Street Building (HEAR9739) has five rooftop units that are original to the building and past the American Society of Heating, Refrigerating, and Air-Conditioning Engineers (A.S.H.R.A.E.) standards for life expectancy. The increased repair frequency leaves the building with either too hot or too cold spaces which impacts students, staff, and faculty alike. The existing rooftop units' replacement parts are becoming increasingly difficult to locate due to their age and having R-22 refrigerant in the units.

This project will replace the five of the six rooftop units; one unit was replaced in 2020. Current zoning is two zones per floor, north and south. This work will provide for 19 zones. The new rooftop units will be energy efficient gas heat units. The scope of work will also be inclusive of structural review for loading and provide for roof curb adapters.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 768,982	Project Total:	\$ 768,982



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December 2024

Ref. No. Score

Funding Recommendation

128CM 64 Department of Local Affairs – Ft Lyon

**Upgrade HVAC, Building 6, Ft. Lyon, Ph 1 of 1**

**\$ 628,650**

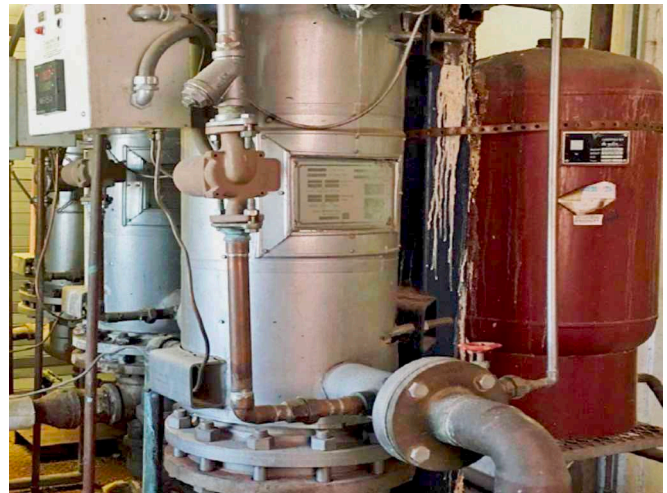
PROJECT DESCRIPTION / SCOPE OF WORK:

The Fort Lyon Supportive Residential Community (S.R.C.) utilizes their campus for program activities at Building 6 (GSCS0075) which has an old H.V.A.C. system that is difficult to repair and must be replaced. The systems cause unsafe situations for the S.R.C. residents when temperatures reach extremes, or when outside air quality is not sufficient for the medically vulnerable populations served. The systems are overworked as working parts of the building are trying to cool the whole space. This creates inefficiencies and additional strain on systems already close to the end of their useful life.

The project will design a new H.V.A.C. system to provide proper building comfort and controls providing more efficiency while meeting the required historical standards.

PROJECT FUNDING:

<b>Prior Phasing:</b> Funded to Date:	\$ 0	<b>Future Phasing:</b> Project Balance:	\$ 0
<b>Current Phase:</b> FY25/26 Ph 1:	\$ 628,650	<b>All Phases:</b> Project Total:	\$ 628,650



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December 2024

Ref. No. Score

**Funding Recommendation**

129CM 66 Colorado Mesa University

**HVAC Replacement, Admissions, Ph 1 of 1**

**\$ 277,543**

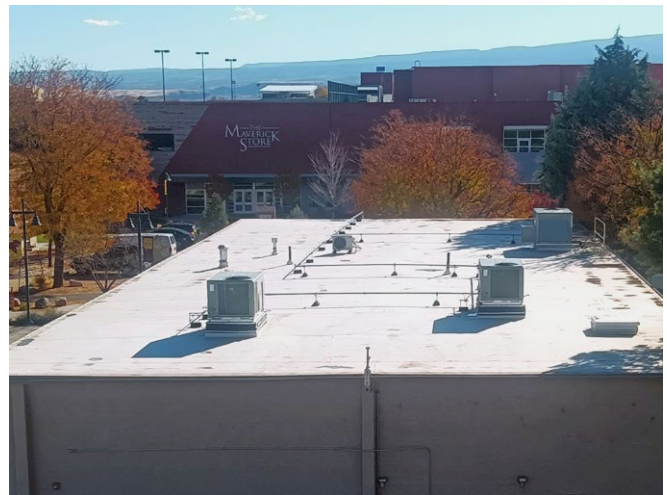
PROJECT DESCRIPTION / SCOPE OF WORK:

The Admissions Building (CMU 219) is over 40 years old. Although the majority of interior building components were replaced during the 2009 remodel, they are now nearing the end of their 15 year life cycle. Some of the major systems included in this are life, health, safety, electrical, and mechanical units. The most critical building system in need is the heating, ventilating, and air-conditioning (H.V.A.C.) system that currently serves the building.

The proposed controlled maintenance solution will be completed in one phase. It will involve installing a new heat exchanger to allow connection into C.M.U.'s geo-exchange system; and installing a Glycol-protected water loop and associated pumps, controls, and piping that will serve three new roof-mounted ground source heat pumps. The new roof-mounted ground source heat pumps will replace the existing units and prevent C.M.U. from having to remove ceiling grid throughout the building for installation, which is what would be the case if they were interior ground source heat pumps.

**PROJECT FUNDING:**

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	Project Balance:	\$ 0
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 277,543	Project Total:	\$ 277,543



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December 2024

Ref. No. Score

**Funding Recommendation**

130CM 66 Auraria Higher Education Center

**Replace Fire Alarm System, Tivoli, Ph 1 of 2**

**\$ 2,228,699**

PROJECT DESCRIPTION / SCOPE OF WORK:

The fire alarm system in the Tivoli Building (HEAU 6115) was originally installed in 1994. A 2018 facilities condition audit listed this as an item that should be replaced within five years of the report date, as the system no longer meets current codes and is incompatible with the other fire alarm systems on campus.

This project will completely replace the fire alarm system in the entire complex in two phases. The first phase of work will include design of the system and replacement of some wiring. The second phase of work would include replacing all of the remaining wiring and devices throughout the complex, as well as the main fire panel/communications center.

PROJECT FUNDING:

<b>Prior Phasing:</b>		<b>Future Phasing:</b>	
Funded to Date:	\$ 0	FY26/27 Ph 2:	\$ 2,228,699
		Project Balance:	\$ 2,228,699
<b>Current Phase:</b>		<b>All Phases:</b>	
FY25/26 Ph 1:	\$ 2,228,699	Project Total:	\$ 4,457,398



### **SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING**

The following section is compiled of various reports collected annually by the Office of the State Architect to act as a snapshot of state-owned building data over the last fiscal year. Featured subsections are listed below.

Each subsection will describe the nature and purpose of the report to follow, as well as the most recent date of data collection.

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- B.** Historical Gross Square Footage
- C.** Historical Controlled Maintenance Funding
- D.** Construction Project Status Report
- E.** Apprenticeship Training Contributions Report
- F.** Emergency Controlled Maintenance Project Status Report
- G.** Acquisitions and Dispositions
- H.** Commercial Leases
- I.** Interagency Leases
- J.** Vacant Facilities Summary
- K.** Facility Planning Status Report
- L.** Planning Fund Status Report
- M.** Project Request Five Year Plans
- N.** Energy Performance Contract Status Report
- O.** High Performance Certification Program Status Report

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**A. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: GROSS SQUARE FEET (GSF) AND CURRENT REPLACEMENT VALUES (CRV)**

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage (GSF) of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars from the DPA-Division of Risk Management (DPA) Management and as reported from Institutions of Higher Education Offices of Risk Management as of June 30 of the prior fiscal year.

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GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

State Agencies	All Buildings			General Funded & Academic Buildings		
	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
Department of Agriculture						
- Administration and Labs	91,763	\$11,639,391	\$126.84	91,763	\$11,639,391	\$126.84
- Colorado State Fair	588,273	\$71,803,755	\$122.06	588,273	\$71,803,755	\$122.06
Department of Corrections	6,820,406	\$1,651,844,735	\$242.19	6,212,924	\$1,598,634,657	\$257.31
Department of Education						
- Colorado School for the Deaf and the Blind	296,484	\$242,663,054	\$818.47	296,484	\$242,663,054	\$818.47
- Colorado Talking Book Library	26,000	\$10,260,250	\$394.63	26,000	\$10,260,250	\$394.63
Department of Higher Education						
- History Colorado	415,728	\$167,731,946	\$403.47	214,018	\$58,006,946	\$271.04
Department of Human Services	3,636,395	\$887,950,136	\$244.18	3,290,135	\$802,282,426	\$243.84
Department of Justice	855,439	\$177,882,812	\$207.94	0	\$0	\$0.00
Department of Labor & Employment	138,310	\$24,900,322	\$180.03	0	\$0	\$0.00
Department of Local Affairs						
- Fort Lyon Campus	854,180	\$201,017,724	\$235.33	854,180	\$201,017,724	\$235.33
Department of Military & Veterans Affairs	1,573,555	\$453,410,623	\$288.14	784,270	\$188,135,979	\$239.89
Department of Natural Resources						
- Parks and Wildlife*	5,874,809	\$890,338,271	\$151.55	0	\$0	\$0.00
- Land Commission	823,972	\$124,313,631	\$150.87	0	\$0	\$0.00
Department of Personnel & Administration						
- Division of Capital Assets	1,383,092	\$397,277,749	\$287.24	1,188,612	\$397,277,749	\$334.24
- State Capitol Building	305,082	\$356,824,892	\$1,169.60	305,082	\$356,824,892	\$1,169.60
Department of Public Health and the Environment	132,135	\$51,510,101	\$389.83	132,135	\$51,510,101	\$389.83
Department of Public Safety	361,661	\$102,013,898	\$282.07	305,198	\$86,809,787	\$284.44
- Office of Public Safety Communications	24,741	\$6,460,072	\$261.11	24,741	\$6,460,072	\$261.11
Department of Revenue	138,642	\$4,107,496	\$29.63	129,142	\$26,877,841	\$208.13
Department of Transportation*	3,723,139	\$800,118,088	\$214.90	0	\$0	\$0.00
<b>State Agencies Subtotals</b>	<b>28,063,806</b>	<b>\$6,634,068,946</b>	<b>\$236.39</b>	<b>14,581,267</b>	<b>\$4,135,104,948</b>	<b>\$283.59</b>

\*Building inventory GSF and CRV includes both buildings and infrastructure



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 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

December 2024

Institutions of Higher Education	All Buildings			General Funded & Academic Buildings		
	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
Adams State University	1,195,406	\$288,417,460	\$241.27	670,253	\$174,774,469	\$260.76
Arapahoe Community College	456,005	\$128,129,061	\$280.98	456,005	\$128,129,061	\$280.98
Auraria Higher Education Center	3,996,867	\$918,451,361	\$229.79	2,371,604	\$733,076,681	\$309.11
Colorado Community College at Lowry	949,728	\$158,816,186	\$167.22	949,728	\$158,816,186	\$167.22
Colorado Mesa University	2,573,540	\$669,390,094	\$260.10	1,071,016	\$398,749,817	\$372.31
Colorado Northwestern Community College	369,937	\$76,613,704	\$207.10	286,022	\$63,021,741	\$220.34
Colorado School of Mines	4,072,873	\$1,528,626,415	\$375.32	1,975,069	\$737,814,561	\$373.56
Colorado State University – Fort Collins	12,953,725	\$6,054,574,290	\$467.40	8,484,527	\$4,589,754,400	\$540.96
Colorado State University – Pueblo	1,574,955	\$354,235,817	\$224.92	931,675	\$205,701,730	\$220.79
Community College of Aurora	142,611	\$35,588,949	\$249.55	142,611	\$35,588,949	\$249.55
Fort Lewis College	1,277,462	\$692,905,637	\$542.41	690,479	\$453,506,265	\$656.80
Front Range Community College	823,618	\$302,536,261	\$367.33	800,789	\$294,816,783	\$368.16
Lamar Community College	306,623	\$61,609,136	\$200.93	242,607	\$46,633,656	\$192.22
Morgan Community College	148,418	\$40,904,143	\$275.60	148,418	\$40,904,143	\$275.60
Northeastern Junior College	585,413	\$124,766,496	\$213.13	354,029	\$71,222,208	\$201.18
Otero College	364,036	\$71,877,722	\$197.45	243,416	\$49,935,289	\$205.14
Pikes Peak State College	675,266	\$188,397,371	\$279.00	644,954	\$179,316,021	\$278.03
Pueblo Community College	507,429	\$119,653,177	\$235.80	507,429	\$119,653,177	\$235.80
Red Rocks Community College	487,599	\$147,987,483	\$303.50	451,781	\$134,608,601	\$297.95
Trinidad State College	394,260	\$87,550,457	\$222.06	287,180	\$67,664,233	\$235.62
University of Colorado – Boulder	12,913,380	\$5,378,343,172	\$416.49	6,393,631	\$3,441,481,265	\$538.27
University of Colorado – Colorado Springs	3,449,363	\$790,177,122	\$229.08	1,332,330	\$485,232,922	\$364.20
University of Colorado – Denver	1,241,150	\$596,660,620	\$480.73	729,697	\$382,874,177	\$524.70
University of Colorado – Anschutz	4,248,650	\$2,528,763,814	\$595.19	3,532,783	\$2,259,794,537	\$639.66
University of Northern Colorado	3,179,596	\$889,015,583	\$279.60	1,650,628	\$509,692,784	\$308.79
Western Colorado University	1,207,466	\$566,624,358	\$469.27	732,234	\$363,886,329	\$496.95
<b>Institutions of Higher Education Subtotals</b>	<b>60,095,376</b>	<b>\$22,800,615,890</b>	<b>\$379.41</b>	<b>36,080,895</b>	<b>\$16,126,649,985</b>	<b>\$446.96</b>
<b>Grand Totals</b>	<b>88,159,182</b>	<b>\$29,434,684,837</b>	<b>\$333.88</b>	<b>50,662,162</b>	<b>\$20,261,754,933</b>	<b>\$399.94</b>

**B. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL GROSS SQUARE FOOTAGE**

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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**HISTORICAL GROSS SQUARE FOOTAGE**

December 2024

	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13
Department of Agriculture								
Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,784	40,784	40,784
Colorado State Fair	743,589	742,599	742,599	742,599	788,009	786,428	786,428	786,428
Department of Corrections	6,579,350	6,701,429	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889
Department of Education								
Colorado School for the Deaf and the Blind	291,961	291,961	291,961	291,961	291,961	291,971	300,679	301,471
Colorado Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education								
History Colorado	167,825	167,825	167,825	167,825	167,825	184,630	236,707	236,707
Department of Human Services	3,313,788	3,313,788	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931
Department of Justice	222,922	222,922	222,922	222,922	222,922			
Department of Labor & Employment								
Department of Local Affairs – Fort Lyon Campus								
Department of Military & Veterans Affairs	568,096	604,615	604,614	569,245	537,825	569,084	604,633	700,260
Department of Personnel & Administration	1,494,336	1,494,336	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538
Department of Public Health & the Environment	88,012	88,012	88,012	88,012	88,012	88,012	94,412	94,412
Department of Public Safety	236,102	238,122	238,122	239,852	239,852	241,313	241,313	239,637
Office of Public Safety Communications				23,118	23,118	25,555	25,385	25,385
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502	119,502
Adams State University	545,581	545,581	545,581	545,581	572,758	570,852	543,852	577,013
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067	421,067	421,067
Auraria Higher Education Center	1,566,436	1,566,436	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945
Colorado Community College at Lowry	989,668	989,668	989,668	925,474	925,474	505,117	741,217	938,923
Colorado Mesa University	536,751	536,751	536,751	621,649	618,939	672,099	686,420	770,353
Colorado Northwestern Community College	178,466	189,843	189,843	189,843	189,843	188,128	273,319	276,014
Colorado School of Mines	1,104,757	1,104,757	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775
Colorado State University – Fort Collins	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151
Colorado State University – Pueblo	641,328	641,328	641,328	641,333	641,333	641,328	641,328	641,328
Community College of Aurora	34,557	34,557	34,557	26,507	26,507	26,507	26,507	26,507
Fort Lewis College	566,353	566,353	566,353	554,021	555,701	589,454	589,454	589,454
Front Range Community College	540,673	540,673	540,673	539,977	544,327	583,398	583,715	600,659
Lamar Community College	222,205	222,205	222,205	222,205	222,205	262,734	262,734	262,734
Morgan Community College	90,795	90,795	90,795	90,795	90,795	104,595	104,595	103,347
Northeastern Junior College	336,744	336,743	336,743	337,031	337,031	338,486	338,486	338,486
Otero College	202,041	202,041	202,041	202,041	202,041	202,041	212,720	212,720
Pikes Peak State College	459,591	459,591	459,591	457,191	459,885	471,012	471,306	471,306
Pueblo Community College	360,812	360,812	360,812	360,812	443,456	447,086	448,558	448,558
Red Rocks Community College	390,937	390,937	391,972	391,972	387,572	391,972	391,972	391,972
Trinidad State College	286,854	286,854	286,854	286,854	286,854	289,570	289,570	289,570
University of Colorado – Boulder	4,394,897	4,602,182	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388
University of Colorado – Colorado Springs	721,344	721,344	721,344	720,851	894,151	904,699	904,699	904,699
University of Colorado – Denver	3,086,925	3,409,584	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043
University of Colorado – Anschutz								
University of Northern Colorado	1,511,227	1,515,511	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803
Western Colorado University	500,804	500,804	494,086	494,086	517,776	508,016	508,016	508,016
<b>TOTAL</b>	<b>39,009,748</b>	<b>39,714,980</b>	<b>40,368,760</b>	<b>40,979,448</b>	<b>41,551,162</b>	<b>42,627,852</b>	<b>43,064,505</b>	<b>43,635,698</b>

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**HISTORICAL GROSS SQUARE FOOTAGE**

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	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	FY21/22
Department of Agriculture								
Administration and Labs	40,784	40,784	92,164	92,872	85,937	85,937	92,872	91,763
Colorado State Fair	788,009	788,009	567,509	567,509	567,509	567,509	585,509	585,509
Department of Corrections	6,542,421	6,448,635	6,339,036	6,421,599	6,427,230	6,416,055	6,440,975	6,412,778
Department of Education								
Colorado School for the Deaf and the Blind	301,471	301,471	296,484	296,484	296,484	296,484	296,484	296,484
Colorado Talking Book Library	25,923	25,923	26,000	26,000	26,000	26,000	26,000	26,000
Department of Higher Education								
History Colorado	236,707	236,707	238,151	238,151	255,472	255,472	255,472	255,472
Department of Human Services	3,471,573	3,482,899	3,533,055	3,541,437	3,556,073	3,555,755	3,458,647	3,448,088
Department of Justice								
Department of Labor & Employment								
Department of Local Affairs – Fort Lyon Campus		575,141	575,141	575,141	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	719,953	721,389	722,646	743,272	760,554	747,475	784,101	844,301
Department of Personnel & Administration	1,489,820	1,498,473	1,492,344	1,492,344	1,492,344	1,492,344	1,492,344	1,493,694
Department of Public Health & the Environment	111,903	112,640	114,412	114,412	131,361	131,441	131,441	131,863
Department of Public Safety	239,637	290,786	304,412	316,530	318,680	338,816	338,816	304,938
Office of Public Safety Communications	25,114	25,385	25,385	25,385	26,069	25,485	29,261	28,557
Department of Revenue	119,970	119,502	119,502	119,502	119,502	119,502	119,502	129,142
Adams State University	602,013	670,253	670,253	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	425,428	425,428	425,153	425,153	425,153	425,153	425,153	473,736
Auraria Higher Education Center	2,152,979	2,304,152	2,172,885	2,288,459	2,368,335	2,383,999	2,349,873	2,341,126
Colorado Community College at Lowry	950,051	942,458	945,102	945,102	949,728	949,728	949,728	949,728
Colorado Mesa University	735,138	833,146	825,790	1,034,320	1,049,023	977,294	978,389	993,341
Colorado Northwestern Community College	274,814	266,352	287,350	287,350	287,222	287,222	287,222	287,222
Colorado School of Mines	1,480,358	1,373,582	1,519,835	1,861,903	1,861,903	1,653,215	1,827,276	1,685,980
Colorado State University – Fort Collins	6,296,909	6,361,345	6,660,569	6,515,372	6,629,129	7,225,394	7,547,107	7,814,483
Colorado State University – Pueblo	646,180	646,155	750,086	816,996	765,170	764,569	787,080	787,080
Community College of Aurora	26,507	26,507	30,806	30,806	30,806	142,611	142,611	142,611
Fort Lewis College	610,214	593,714	593,714	590,896	804,577	803,579	803,379	653,379
Front Range Community College	659,527	702,698	698,054	733,490	738,297	738,297	717,472	799,589
Lamar Community College	269,389	273,687	245,236	273,687	273,687	245,236	242,607	242,607
Morgan Community College	128,666	135,665	140,372	140,372	140,372	140,372	141,620	145,277
Northeastern Junior College	356,664	330,988	309,637	317,252	317,264	317,264	327,430	348,274
Otero College	224,841	224,841	244,434	266,894	245,545	245,545	256,105	256,105
Pikes Peak State College	490,507	551,857	589,363	554,518	554,518	534,670	611,897	611,603
Pueblo Community College	445,598	445,598	445,551	445,551	445,551	496,093	445,551	496,093
Red Rocks Community College	345,712	482,507	482,256	537,966	537,316	537,316	537,316	537,316
Trinidad State College	292,529	292,529	312,690	291,304	291,304	291,304	312,690	312,690
University of Colorado – Boulder	5,649,731	5,522,675	5,492,540	5,575,712	5,575,712	5,584,017	5,580,573	5,988,408
University of Colorado – Colorado Springs	862,993	980,687	1,222,346	1,218,738	1,222,729	1,220,159	1,220,636	1,198,523
University of Colorado – Denver	3,725,043	3,881,448	3,868,272	4,045,570	4,045,570	4,050,594	4,050,594	4,051,033
University of Colorado – Anschutz								
University of Northern Colorado	1,448,749	1,528,707	1,529,118	1,528,707	1,531,339	1,518,143	1,536,936	1,535,936
Western Colorado University	628,256	703,797	703,797	711,028	715,622	721,723	721,612	730,502
<b>TOTAL</b>	<b>43,842,081</b>	<b>45,168,520</b>	<b>45,611,450</b>	<b>46,678,037</b>	<b>47,167,300</b>	<b>47,557,166</b>	<b>48,097,675</b>	<b>48,676,625</b>

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	<b>FY22/23</b>	<b>FY23/24</b>	<b>FY24/25</b>	<b>FY25/26</b>
Department of Agriculture				
Administration and Labs	91,763	91,763	91,763	91,763
Colorado State Fair	585,509	585,509	582,961	588,273
Department of Corrections	6,439,577	6,456,999	6,469,177	6,212,924
Department of Education			0	
Colorado School for the Deaf and the Blind	296,484	296,484	296,484	296,484
Colorado Talking Book Library	25,818	25,818	25,818	26,000
Department of Higher Education			0	
History Colorado	254,729	255,895	255,895	214,018
Department of Human Services	3,559,696	3,563,459	3,554,361	3,290,135
Department of Justice				
Department of Labor & Employment				138,310
Department of Local Affairs – Fort Lyon Campus	601,528	610,605	610,605	854,180
Department of Military & Veterans Affairs	813,915	826,811	801,675	784,270
Department of Personnel & Administration	1,493,694	1,493,694	1,493,694	1,493,694
Department of Public Health & the Environment	132,135	132,135	132,135	132,135
Department of Public Safety	303,971	338,816	338,816	305,198
Office of Public Safety Communications	28,557	28,857	32,741	24,741
Department of Revenue	129,142	129,142	129,142	129,142
Adams State University	670,253	670,253	670,253	670,253
Arapahoe Community College	473,736	454,723	453,083	456,005
Auraria Higher Education Center	2,403,640	2,403,640	2,403,228	2,371,604
Colorado Community College at Lowry	949,728	949,728	949,728	949,728
Colorado Mesa University	1,042,679	1,008,651	1,032,403	1,071,016
Colorado Northwestern Community College	287,222	287,222	286,022	286,022
Colorado School of Mines	1,681,359	1,690,002	1,810,605	1,975,069
Colorado State University – Fort Collins	7,996,829	7,950,948	8,322,841	8,484,527
Colorado State University – Pueblo	785,751	787,080	787,080	931,675
Community College of Aurora	142,611	142,611	142,611	142,611
Fort Lewis College	648,343	648,343	690,479	690,479
Front Range Community College	778,764	778,764	800,789	800,789
Lamar Community College	242,607	242,607	242,607	242,607
Morgan Community College	145,277	145,277	145,277	148,418
Northeastern Junior College	354,029	354,029	354,029	354,029
Otero College	245,545	244,434	243,416	243,416
Pikes Peak State College	611,897	611,610	602,293	644,954
Pueblo Community College	496,093	496,622	496,093	507,429
Red Rocks Community College	537,316	451,781	451,781	451,781
Trinidad State College	291,304	287,180	288,220	287,180
University of Colorado – Boulder	5,988,408	6,369,113	6,393,631	6,393,631
University of Colorado – Colorado Springs	1,363,481	1,308,312	1,308,312	1,332,330
University of Colorado – Denver	4,051,033	4,262,480	4,262,480	729,697
University of Colorado – Anschutz				3,532,783
University of Northern Colorado	1,546,336	1,546,336	1,546,336	1,650,628
Western Colorado University	730,502	730,032	728,267	732,234
<b>TOTAL</b>	<b>49,221,261</b>	<b>49,657,764</b>	<b>50,227,131</b>	<b>50,662,162</b>

**C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING**

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

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**HISTORICAL CONTROLLED MAINTENANCE FUNDING**

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	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture		\$5,629,877		\$295,621	\$6,117,375	4.83%	\$582,009	\$6,117,375	9.51%
- Administration and Labs									
- Colorado State Fair	\$750,000	\$64,977,669	1.15%	\$1,814,060	\$70,617,502	2.57%	\$1,271,128	\$70,617,502	1.80%
Department of Corrections	\$3,312,580	\$930,514,522	0.36%	\$5,900,720	\$931,544,652	0.63%	\$5,046,160	\$919,302,516	0.55%
Department of Education									
- Colorado School for the Deaf and the Blind	\$425,400	\$42,972,884	0.99%	\$1,004,705	\$46,891,568	2.14%	\$1,096,825	\$46,891,568	2.34%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$150,877	\$14,245,094	1.06%	\$675,628	\$16,511,765	4.09%	\$696,000	\$16,511,765	4.22%
Department of Human Services	\$3,679,382	\$574,157,072	0.64%	\$5,429,689	\$557,348,825	0.97%	\$5,008,230	\$540,081,989	0.93%
Department of Justice	\$262,200	\$40,490,600	0.65%	\$509,079	\$43,919,344	1.16%		\$43,919,344	
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$1,312,402	\$95,790,077	1.37%	\$1,900,403	\$46,314,060	4.10%	\$2,567,500	\$46,314,060	5.54%
Department of Personnel & Administration									
- Division of Capital Assets	\$776,035	\$472,243,796	0.16%	\$2,338,815	\$257,514,386	0.91%	\$4,173,565	\$254,142,440	1.64%
- Camp George West	\$248,315						\$149,875		
- State Capitol Building				\$272,900	\$255,684,254	0.11%	\$949,350	\$255,684,254	0.37%
- 1881 Pierce (Department of Revenue)		\$19,415,771		\$573,580	\$18,877,123	3.04%	\$644,500	\$18,877,123	3.41%
Department of Public Health & the Environment		\$14,391,856		\$377,300	\$15,612,097	2.42%		\$15,612,097	
Department of Public Safety		\$18,406,057		\$393,596	\$21,986,081	1.79%	\$412,830	\$21,986,081	1.88%
- Office of Public Safety Communications	\$125,000	\$1,602,553	7.80%	\$175,000	\$1,675,311	10.45%	\$346,520	\$1,737,956	19.94%
Adams State University		\$158,137,097		\$915,221	\$96,827,478	0.95%	\$1,066,602	\$96,827,478	1.10%
Arapahoe Community College		\$60,637,912		\$691,199	\$65,928,719	1.05%	\$1,145,182	\$65,928,719	1.74%
Auraria Higher Education Center	\$478,921	\$309,618,294	0.15%	\$3,139,071	\$323,824,566	0.97%	\$1,735,968	\$323,824,566	0.54%
Colorado Community Colleges at Lowry	\$302,313	\$115,341,026	0.26%	\$723,100	\$124,436,116	0.58%	\$2,045,845	\$124,436,116	1.64%
Colorado Mesa University	\$311,570	\$135,068,522	0.23%	\$888,364	\$100,216,073	0.89%	\$679,022	\$100,216,073	0.68%
Colorado Northeastern Community College	\$1,659,040	\$39,323,595	4.22%	\$705,600	\$24,788,045	2.85%	\$624,030	\$22,980,604	2.72%
Colorado School of Mines		\$265,588,196		\$1,296,979	\$284,780,786	0.46%	\$1,987,137	\$289,500,662	0.69%
Colorado State University – Fort Collins	\$481,390	\$592,191,216	0.08%	\$3,386,443	\$654,089,983	0.52%	\$3,884,383	\$817,064,460	0.48%
Colorado State University – Pueblo		\$157,649,332		\$823,597	\$99,256,684	0.83%	\$669,431	\$99,256,684	0.67%
Community College of Aurora									
Fort Lewis College		\$177,920,395		\$805,660	\$128,861,172	0.63%	\$1,192,078	\$128,861,172	0.93%
Front Range Community College	\$310,200	\$82,653,600	0.38%	\$738,403	\$77,846,438	0.95%	\$1,162,034	\$77,846,438	1.49%
Lamar Community College		\$31,774,423	0.00%	\$458,137	\$25,608,866	1.79%	\$677,467	\$25,608,866	2.65%
Morgan Community College	\$647,737	\$14,834,705	4.37%	\$781,698	\$14,692,720	5.32%	\$216,180	\$14,692,720	1.47%
Northwestern Junior College	\$202,565	\$57,678,858	0.35%	\$1,053,383	\$45,059,246	2.34%	\$440,360	\$45,059,246	0.98%
Otero College	\$341,798	\$40,154,239	0.85%	\$323,167	\$33,731,267	0.96%	\$261,170	\$33,731,267	0.77%
Pikes Peak State College		\$62,120,262		\$583,044	\$62,087,525	0.94%	\$274,933	\$62,087,525	0.44%
Pueblo Community College	\$301,290	\$54,386,562	0.55%	\$1,156,136	\$49,807,688	2.32%	\$500,628	\$49,807,688	1.01%
Red Rocks Community College		\$48,597,308		\$232,381	\$50,508,723	0.46%	\$150,000	\$48,687,313	0.31%
Trinidad State College	\$725,000	\$63,676,967	1.14%	\$399,000	\$53,218,213	0.75%	\$898,212	\$53,218,213	1.69%
University of Colorado – Boulder	\$1,636,370	\$744,879,930	0.22%	\$3,871,288	\$859,697,336	0.45%	\$3,365,800	\$907,060,070	0.37%
University of Colorado – Colorado Springs	\$516,796	\$171,103,240	0.30%	\$892,353	\$130,695,098	0.68%	\$1,376,859	\$139,460,597	0.99%
University of Colorado – Denver	\$496,430	\$554,081,209	0.09%	\$624,065	\$733,293,051	0.09%	\$738,255	\$926,623,517	0.08%
University of Colorado – Anschutz									
University of Northern Colorado	\$885,606	\$243,931,159	0.36%	\$1,992,100	\$331,371,903	0.60%	\$1,093,800	\$367,403,790	0.30%
Western Colorado University	\$496,125	\$176,895,671	0.28%	\$864,147	\$97,894,815	0.88%	\$1,020,134	\$96,839,299	1.05%
<b>TOTALS</b>	<b>\$20,835,342</b>	<b>\$6,653,081,546</b>	<b>0.31%</b>	<b>\$49,005,632</b>	<b>\$6,759,136,854</b>	<b>0.73%</b>	<b>\$50,150,002</b>	<b>\$7,174,819,153</b>	<b>0.70%</b>

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	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV	CM FY10/11	CRV 10/11	% CM vs CRV
Department of Agriculture									
- Administration and Labs	\$251,836	\$6,049,323	4.16%		\$6,541,861			\$6,541,861	
- Colorado State Fair	\$1,502,276	\$71,000,677	2.12%	\$709,680	\$75,123,218	0.94%		\$75,085,258	
Department of Corrections	\$4,557,407	\$938,818,307	0.49%	\$3,419,032	\$1,073,867,015	0.32%	\$1,712,167	\$1,211,558,929	0.14%
Department of Education									
- Colorado School for the Deaf and the Blind	\$431,500	\$46,358,817	0.93%		\$48,886,434		\$621,672	\$48,886,434	1.27%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$397,976	\$16,334,258	2.44%	\$302,456	\$17,116,438	1.77%	\$206,250	\$19,133,470	1.08%
Department of Human Services	\$3,029,959	\$538,099,507	0.56%	\$3,065,905	\$580,107,095	0.53%	\$1,202,511	\$638,460,326	0.19%
Department of Justice		\$43,332,636			\$46,954,728				
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$1,225,000	\$52,490,868	2.33%	\$849,000	\$67,602,225	1.26%		\$64,778,962	
Department of Personnel & Administration									
- Division of Capital Assets	\$383,361	\$251,368,817	0.15%	\$1,252,500	\$251,368,817	0.50%	\$518,643	\$273,306,218	0.19%
- Camp George West									
- State Capitol Building	\$1,881,880	\$253,477,966	0.74%	\$277,750	\$253,477,966	0.11%		\$273,249,247	
- 1881 Pierce (Department of Revenue)		\$18,686,626			\$21,151,392			\$21,151,392	
Department of Public Health & the Environment		\$25,341,290		\$184,089	\$27,655,719	0.67%		\$27,855,719	
Department of Public Safety		\$21,675,061			\$23,256,243			\$24,361,364	
- Office of Public Safety Communications		\$2,823,220			\$2,905,144		\$800,614	\$3,473,524	23.05%
Adams State University	\$568,608	\$105,402,889	0.54%		\$121,252,115			\$101,310,939	
Arapahoe Community College	\$672,423	\$68,552,124	0.98%	\$901,016	\$73,885,928	1.22%		\$70,677,087	
Auraria Higher Education Center	\$949,467	\$319,968,171	0.30%	\$1,078,986	\$336,164,270	0.32%		\$407,613,032	
Colorado Community Colleges at Lowry		\$81,375,148			\$85,008,309			\$58,473,844	
Colorado Mesa University	\$650,000	\$113,426,743	0.57%	\$355,332	\$115,535,896	0.31%		\$145,687,018	
Colorado Northeastern Community College	\$682,000	\$24,914,902	2.74%		\$26,749,047			\$27,732,473	
Colorado School of Mines	\$1,023,887	\$362,132,110	0.28%	\$599,294	\$383,574,421	0.16%	\$410,730	\$404,326,260	0.10%
Colorado State University – Fort Collins	\$424,256	\$817,064,460	0.05%	\$2,505,301	\$1,135,837,912	0.22%		\$820,207,000	
Colorado State University – Pueblo		\$88,157,193			\$96,075,728			\$96,075,728	
Community College of Aurora									
Fort Lewis College	\$749,650	\$156,422,754	0.48%		\$168,309,406		\$567,035	\$190,548,728	0.30%
Front Range Community College	\$415,470	\$78,118,642	0.53%		\$87,911,123		\$309,761	\$95,241,867	0.33%
Lamar Community College	\$443,856	\$25,315,818	1.75%		\$27,183,414			\$29,058,304	
Morgan Community College		\$16,803,305			\$18,529,267			\$22,595,348	
Northwestern Junior College		\$44,892,317			\$47,894,358			\$47,897,942	
Otero College		\$34,995,873			\$36,869,527			\$36,869,526	
Pikes Peak State College	\$184,133	\$63,499,131	0.29%	\$1,197,841	\$69,542,304	1.72%		\$71,253,408	
Pueblo Community College		\$48,928,136		\$665,927	\$60,068,880	1.11%	\$599,390	\$60,068,880	1.00%
Red Rocks Community College	\$130,450	\$50,031,519	0.26%	\$378,766	\$54,169,328	0.70%		\$54,329,329	
Trinidad State College		\$54,935,425		\$730,000	\$58,342,112	1.25%		\$58,894,550	
University of Colorado – Boulder	\$1,924,550	\$951,554,852	0.20%	\$2,467,627	\$1,012,842,415	0.24%	\$518,063	\$1,176,240,799	0.04%
University of Colorado – Colorado Springs	\$431,436	\$135,891,584	0.32%		\$182,726,602		\$497,152	\$190,096,655	0.26%
University of Colorado – Denver	\$810,260	\$1,223,662,626	0.07%		\$1,223,663,274			\$1,299,020,545	
University of Colorado – Anschutz									
University of Northern Colorado		\$366,340,134		\$760,136	\$366,340,134	0.21%		\$321,546,425	
Western Colorado University	\$291,157	\$93,759,442	0.31%	\$359,683	\$116,144,182	0.31%	\$65,000	\$114,339,279	0.06%
<b>TOTALS</b>	<b>\$24,012,798</b>	<b>\$7,612,002,671</b>	<b>0.32%</b>	<b>\$22,060,321</b>	<b>\$8,400,634,248</b>	<b>0.26%</b>	<b>\$8,028,988</b>	<b>\$8,587,947,670</b>	<b>0.09%</b>



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**HISTORICAL CONTROLLED MAINTENANCE FUNDING**

December 2024

	CM FY11/12	CRV 11/12	% CM vs CRV	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$6,541,861			\$6,541,861			\$6,541,861	
- Colorado State Fair		\$75,123,218		\$709,680	\$75,123,218	0.94%	\$988,738	\$75,123,218	1.32%
Department of Corrections	\$1,822,167	\$1,210,630,781	0.15%	\$3,330,583	\$1,361,784,191	0.24%	\$5,697,063	\$1,371,564,443	0.42%
Department of Education									
- Colorado School for the Deaf and the Blind		\$54,228,961		\$900,575	\$54,228,961	1.66%	\$519,058	\$48,886,434	1.06%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$200,376	\$21,683,466	0.92%	\$327,672	\$84,917,466	0.39%	\$730,963	\$22,281,048	3.28%
Department of Human Services	\$1,495,808	\$640,155,102	0.23%	\$2,766,814	\$743,722,401	0.37%	\$4,522,711	\$693,668,912	0.65%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$609,700	\$76,553,012	0.80%	\$220,550	\$103,963,140	0.21%	\$388,310	\$103,499,211	0.38%
Department of Personnel & Administration									
- Division of Capital Assets	\$751,750	\$273,356,766	0.28%	\$807,601	\$273,356,743	0.30%	\$938,300	\$243,817,509	0.38%
- Camp George West									
- State Capitol Building	\$266,354	\$273,249,247	0.10%	\$290,774	\$273,249,247	0.11%	\$971,406	\$273,249,247	0.36%
- 1881 Pierce (Department of Revenue)		\$21,151,392		\$533,254	\$21,151,392	2.52%	\$752,070	\$16,365,000	4.60%
Department of Public Health & the Environment		\$35,855,719			\$35,855,719			\$44,666,510	
Department of Public Safety		\$24,361,364			\$24,188,709		\$792,700	\$24,188,709	3.28%
- Office of Public Safety Communications	\$876,057	\$3,458,524	25.33%		\$3,458,524		\$1,278,155	\$3,460,753	36.93%
Adams State University		\$112,895,574		\$884,894	\$159,774,636	0.55%	\$1,489,477	\$144,095,675	1.03%
Arapahoe Community College		\$72,747,084		\$584,125	\$74,774,689	0.78%	\$1,230,018	\$79,848,568	1.54%
Auraria Higher Education Center	\$852,535	\$408,285,318	0.21%	\$836,995	\$457,548,057	0.18%	\$1,656,734	\$444,354,976	0.37%
Colorado Community Colleges at Lowry		\$109,775,347		\$1,465,932	\$147,051,380	1.00%	\$1,432,049	\$160,716,289	0.89%
Colorado Mesa University		\$133,415,693		\$614,187	\$133,415,693	0.46%	\$1,473,214	\$148,312,182	0.99%
Colorado Northeastern Community College		\$44,201,562		\$275,000	\$44,481,496	0.62%	\$175,000	\$44,445,696	0.39%
Colorado School of Mines	\$393,470	\$453,151,536	0.09%	\$1,111,310	\$537,360,600	0.21%	\$494,025	\$356,691,673	0.14%
Colorado State University – Fort Collins		\$1,181,501,747		\$1,540,225	\$1,181,501,761	0.13%	\$2,337,905	\$1,280,867,068	0.18%
Colorado State University – Pueblo		\$96,474,822		\$554,200	\$105,944,185	0.52%	\$1,658,930	\$111,711,318	1.49%
Community College of Aurora									
Fort Lewis College		\$190,548,728		\$660,000	\$190,548,728	0.35%	\$1,100,675	\$208,199,950	0.53%
Front Range Community College		\$124,963,450		\$492,510	\$166,561,317	0.30%	\$842,095	\$152,012,496	0.55%
Lamar Community College		\$29,930,050		\$894,154	\$29,212,548	3.06%	\$463,591	\$33,694,700	1.38%
Morgan Community College		\$22,615,963		\$318,000	\$23,043,598	1.38%	\$297,509	\$27,277,285	1.09%
Northwestern Junior College	\$269,000	\$47,897,943	0.56%	\$598,000	\$47,897,943	1.25%		\$59,097,960	
Otero College		\$38,471,377		\$440,370	\$38,471,377	1.14%	\$410,000	\$38,440,678	1.07%
Pikes Peak State College		\$71,272,987		\$1,226,052	\$71,272,987	1.72%	\$1,460,027	\$94,279,072	1.55%
Pueblo Community College		\$60,590,638		\$1,187,560	\$60,590,638	1.96%	\$981,255	\$72,330,281	1.36%
Red Rocks Community College		\$54,329,328			\$54,329,328		\$291,813	\$64,368,215	0.45%
Trinidad State College		\$58,894,548		\$541,700	\$58,894,548	0.92%	\$522,599	\$56,442,514	0.93%
University of Colorado – Boulder	\$607,492	\$1,337,551,000	0.05%	\$2,610,581	\$1,261,645,373	0.21%	\$4,845,708	\$1,622,508,595	0.30%
University of Colorado – Colorado Springs	\$187,588	\$190,096,655	0.10%	\$402,662	\$177,260,846	0.23%	\$274,583	\$186,361,373	0.15%
University of Colorado – Denver		\$1,109,148,768		\$880,725	\$1,341,834,766	0.07%	\$455,995	\$1,371,219,679	0.03%
University of Colorado – Anschutz									
University of Northern Colorado		\$323,091,193		\$973,000	\$323,091,193	0.30%	\$935,700	\$323,592,139	0.29%
Western Colorado University		\$114,339,279		\$108,248	\$114,339,279	0.09%	\$518,313	\$144,434,029	0.36%
<b>TOTALS</b>	<b>\$8,332,297</b>	<b>\$9,102,540,003</b>	<b>0.09%</b>	<b>\$29,087,933</b>	<b>\$9,862,388,538</b>	<b>0.29%</b>	<b>\$42,926,689</b>	<b>\$10,152,615,266</b>	<b>0.42%</b>

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	CM FY14/15	CRV 14/15	% CM vs CRV	CM FY15/16	CRV 15/16	% CM vs CRV	CM FY16/17	CRV 16/17	% CM vs CRV
Department of Agriculture		\$12,691,862			\$12,253,815			\$12,560,160	
- Administration and Labs					\$57,085,320			\$58,512,455	
- Colorado State Fair	\$992,325	\$75,123,239	1.32%						
Department of Corrections	\$3,558,036	\$1,348,945,249	0.26%	\$2,708,075	\$1,316,600,493	0.21%	\$3,451,377	\$1,356,072,438	0.25%
Department of Education									
- Colorado School for the Deaf and the Blind	\$1,725,007	\$48,886,437	3.53%	\$570,175	\$55,874,267	1.02%		\$61,345,922	
- Colorado Talking Book Library		N/A			\$4,068,000			\$4,169,700	
Department of Higher Education									
- History Colorado	\$948,900	\$25,005,450	3.79%	\$269,782	\$40,208,481	0.67%	\$405,689	\$41,213,693	0.98%
Department of Human Services	\$4,814,489	\$670,840,092	0.72%	\$1,672,756	\$684,716,002	0.24%	\$1,517,980	\$700,936,640	0.22%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs		\$112,971,790			\$106,481,700			\$109,143,749	
Department of Military & Veterans Affairs	\$900,525	\$104,622,056	0.86%		\$113,626,739		\$667,130	\$114,561,410	0.58%
Department of Personnel & Administration									
- Division of Capital Assets	\$1,573,100	\$249,234,165	0.63%	\$1,054,217	\$248,466,915	0.42%	\$990,000	\$254,678,588	0.39%
- Camp George West	\$193,600								
- State Capitol Building	\$1,578,742	\$265,196,000	0.60%		\$265,196,000			\$271,825,900	
- 1881 Pierce (Department of Revenue)	\$737,550	\$16,365,000	4.51%		\$16,365,000			\$16,774,125	
Department of Public Health & the Environment	\$323,200	\$52,209,734			\$52,473,612			\$53,785,454	
Department of Public Safety	\$601,700	\$42,004,193	1.43%		\$53,178,801			\$63,850,703	
- Office of Public Safety Communications	\$1,419,907	\$4,473,326	31.74%	\$939,345	\$4,473,326	21.00%	\$1,072,335	\$4,554,409	23.54%
Adams State University	\$897,510	\$149,541,475	0.60%		\$149,541,475		\$1,514,508	\$149,541,475	1.01%
Arapahoe Community College	\$1,028,833	\$79,850,569	1.29%	\$496,000	\$80,948,000	0.61%		\$84,242,600	
Auraria Higher Education Center	\$2,059,403	\$444,354,976	0.46%	\$408,753	\$467,743,570	0.09%	\$1,167,631	\$500,861,639	0.23%
Colorado Community Colleges at Lowry	\$1,487,322	\$160,903,958	0.92%		\$159,501,367			\$163,796,418	
Colorado Mesa University	\$909,399	\$189,575,757	0.48%	\$211,072	\$170,218,809	0.12%		\$182,040,763	
Colorado Northeastern Community College	\$250,672	\$46,042,951	0.54%	\$550,677	\$49,784,291	1.11%		\$50,636,236	
Colorado School of Mines	\$1,023,130	\$355,689,366	0.29%	\$911,427	\$361,125,225	0.25%	\$343,275	\$386,033,626	0.09%
Colorado State University – Fort Collins	\$3,524,645	\$1,336,192,595	0.26%	\$967,301	\$2,135,619,754	0.05%	\$1,467,433	\$2,131,661,385	0.07%
Colorado State University – Pueblo	\$998,351	\$111,711,318	0.89%	\$975,077	\$137,302,543	0.71%		\$151,052,757	
Community College of Aurora					\$6,376,000			\$29,675,961	
Fort Lewis College	\$612,018	\$209,007,152	0.29%	\$467,321	\$221,706,473	0.21%	\$650,911	\$236,191,571	0.28%
Front Range Community College	\$641,913	\$161,550,557	0.40%	\$1,233,000	\$166,781,381	0.74%	\$1,037,689	\$180,516,938	0.57%
Lamar Community College	\$566,221	\$34,199,435	1.66%		\$33,618,999			\$34,459,473	
Morgan Community College	\$531,148	\$29,362,436	1.81%		\$30,128,557			\$30,808,087	
Northwestern Junior College	\$376,956	\$53,654,205			\$57,297,558		\$467,500	\$58,399,293	0.80%
Otero College	\$726,000	\$38,402,992	1.89%		\$40,595,355		\$647,500	\$44,212,786	1.46%
Pikes Peak State College	\$508,668	\$100,168,699	0.51%		\$107,647,218		\$1,071,012	\$104,432,785	1.03%
Pueblo Community College	\$587,870	\$80,899,749	0.73%	\$553,417	\$82,810,219	0.67%	\$913,208	\$84,880,477	1.08%
Red Rocks Community College	\$764,060	\$84,341,094	0.91%		\$87,822,705			\$105,982,648	
Trinidad State College	\$1,322,967	\$56,923,884	2.32%		\$60,292,440			\$58,129,226	
University of Colorado – Boulder	\$3,011,533	\$1,635,000,763	0.18%	\$2,356,704	\$1,526,496,886	0.15%	\$2,225,182	\$1,523,256,129	0.15%
University of Colorado – Colorado Springs	\$341,490	\$314,209,002	0.11%		\$325,381,375			\$320,527,902	
University of Colorado – Denver	\$1,214,074	\$1,459,194,245	0.08%	\$216,886	\$1,483,527,758	0.01%	\$742,193	\$1,592,814,409	0.05%
University of Colorado – Anschutz									
University of Northern Colorado	\$1,951,485	\$332,214,379	0.59%	\$633,046	\$353,214,379	0.18%	\$2,122,824	\$364,682,707	0.58%
Western Colorado University	\$524,612	\$173,216,206	0.30%		\$173,216,206		\$1,651,869	\$182,914,651	0.90%
<b>TOTALS</b>	<b>\$45,227,361</b>	<b>\$10,664,776,356</b>	<b>0.42%</b>	<b>\$17,195,031</b>	<b>\$11,499,767,014</b>	<b>0.15%</b>	<b>\$24,127,246</b>	<b>\$11,875,737,288</b>	<b>0.20%</b>

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HISTORICAL CONTROLLED MAINTENANCE FUNDING

CM FY17/18 CRV 17/18 % CM vs CRV CM FY18/19 SB17-267 Funds CRV 18/19 % CM vs CRV

Department of Agriculture							
- Administration and Labs		\$12,213,772				\$12,213,772	
- Colorado State Fair		\$58,512,455		\$888,932	\$2,209,919	\$58,512,455	5.30%
Department of Corrections	\$3,565,488	\$1,356,092,665	0.26%	\$3,534,536	\$8,407,419	\$1,356,332,523	0.88%
Department of Education							
- Colorado School for the Deaf and the Blind	\$1,322,910	\$61,445,922	2.15%		\$772,757	\$61,345,922	1.26%
- Colorado Talking Book Library		\$4,169,700			\$364,200	\$4,169,700	8.73%
Department of Higher Education							
- History Colorado	\$600,185	\$41,213,693	1.46%			\$41,213,693	
Department of Human Services	\$2,991,663	\$701,428,574	0.43%	\$1,970,447	\$23,885,403	\$701,428,574	3.69%
Department of Justice							
Department of Labor & Employment							
Department of Local Affairs		\$109,143,749				\$109,143,749	
Department of Military & Veterans Affairs	\$465,265	\$134,360,913	0.35%		\$638,150	\$110,719,810	0.58%
Department of Personnel & Administration							
- Division of Capital Assets	\$1,414,957	\$254,649,863	0.56%		\$3,352,925	\$254,678,588	1.32%
- Camp George West					\$544,500		
- State Capitol Building		\$271,825,900			\$8,867,552	\$271,825,900	3.26%
- 1881 Pierce (Department of Revenue)		\$16,774,125			\$2,176,818	\$16,774,125	12.98%
Department of Public Health & the Environment		\$69,785,454			\$1,715,395	\$69,795,454	2.46%
Department of Public Safety		\$72,047,546			\$740,300	\$74,219,577	1.00%
- Office of Public Safety Communications		\$4,833,245			\$576,496	\$4,705,537	12.25%
Adams State University	\$297,095	\$149,541,475	0.20%	\$122,430	\$1,589,997	\$149,541,475	1.15%
Arapahoe Community College		\$84,242,600			\$982,468	\$84,242,600	1.17%
Auraria Higher Education Center	\$664,242	\$584,361,223	0.11%	\$930,439	\$3,695,911	\$570,610,862	0.81%
Colorado Community Colleges at Lowry	\$498,036	\$163,796,418	0.30%	\$511,167	\$2,666,962	\$163,796,418	1.94%
Colorado Mesa University	\$300,608	\$227,578,258	0.13%		\$1,407,974	\$227,578,258	0.62%
Colorado Northeastern Community College		\$52,365,610			\$844,894	\$52,365,610	1.61%
Colorado School of Mines	\$2,068,251	\$405,486,415	0.51%	\$1,143,929	\$846,720	\$443,015,025	0.45%
Colorado State University – Fort Collins	\$2,371,440	\$2,264,638,721	0.10%	\$1,151,084	\$10,699,970	\$2,513,777,469	0.47%
Colorado State University – Pueblo	\$951,862	\$143,642,007	0.66%		\$2,119,590	\$143,963,258	1.47%
Community College of Aurora		\$6,535,400				\$29,675,961	
Fort Lewis College	\$179,742	\$256,546,968	0.07%		\$1,543,434	\$272,301,774	0.57%
Front Range Community College	\$880,198	\$185,473,043	0.47%	\$256,383	\$687,704	\$180,751,663	0.52%
Lamar Community College		\$34,459,473			\$2,147,933	\$34,459,473	6.23%
Morgan Community College		\$30,861,199		\$612,000	\$698,639	\$30,861,199	4.25%
Northwestern Junior College	\$646,982	\$58,402,272	1.11%			\$58,428,592	
Otero College	\$500,000	\$41,610,239	1.20%			\$42,110,239	
Pikes Peak State College	\$967,621	\$104,432,785	0.93%	\$991,956	\$2,612,369	\$99,959,533	3.61%
Pueblo Community College	\$962,550	\$84,880,477	1.13%		\$1,020,612	\$95,890,461	1.06%
Red Rocks Community College	\$995,600	\$117,472,623	0.85%	\$253,462	\$665,140	\$113,196,276	0.81%
Trinidad State College		\$58,129,226			\$1,881,507	\$58,129,226	3.24%
University of Colorado – Boulder	\$2,110,709	\$1,537,683,633	0.14%	\$763,713	\$10,481,496	\$1,573,030,873	0.71%
University of Colorado – Colorado Springs	\$701,163	\$420,840,508	0.17%		\$2,964,768	\$496,889,454	0.60%
University of Colorado – Denver	\$723,467	\$1,623,458,767	0.04%		\$6,549,416	\$1,710,705,217	0.38%
University of Colorado – Anschutz							
University of Northern Colorado	\$1,611,931	\$366,565,403	0.44%		\$2,139,601	\$342,171,052	0.63%
Western Colorado University		\$177,282,125			\$1,353,982	\$180,178,511	0.75%
<b>TOTALS</b>	<b>\$27,791,965</b>	<b>\$12,348,784,444</b>	<b>0.23%</b>	<b>\$13,130,478</b>	<b>\$113,852,921</b>	<b>\$12,814,709,858</b>	<b>0.99%</b>

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	CM FY19/20	CRV 19/20	% CM vs CRV	CM FY20/21	CRV 20/21	% CM vs CRV	CM FY21/22	CRV 21/22	% CM vs CRV
Department of Agriculture		\$12,560,160			\$9,877,258			\$9,877,258	
- Administration and Labs									
- Colorado State Fair	\$1,527,448	\$58,762,455	2.60%	\$739,797	\$60,290,277	1.23%	\$1,153,056	\$60,290,277	1.91%
Department of Corrections	\$10,950,066	\$1,357,386,935	0.81%	\$2,779,460	\$1,387,695,049	0.20%	\$6,209,662	\$1,390,553,232	0.45%
Department of Education									
- Colorado School for the Deaf and the Blind	\$972,421	\$61,345,922	1.59%		\$62,558,603		\$3,002,994	\$71,123,703	4.22%
- Colorado Talking Book Library		\$4,169,700			\$4,278,112		\$529,744	\$4,400,112	12.04%
Department of Higher Education									
- History Colorado	\$475,237	\$41,213,693	1.15%		\$42,285,255		\$223,919	\$57,325,904	0.39%
Department of Human Services	\$3,323,991	\$688,150,315	0.48%	\$1,913,089	\$705,108,453	0.27%	\$12,660,160	\$736,904,202	1.72%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs		\$109,143,749		\$1,099,456	\$111,981,480	0.98%	\$227,300	\$114,602,420	0.20%
Department of Military & Veterans Affairs	\$397,370	\$122,199,810	0.33%		\$135,742,221		\$524,353	\$140,962,051	0.37%
Department of Personnel & Administration									
- Division of Capital Assets	\$2,337,455	\$254,678,588	0.92%	\$962,242	\$261,270,760	0.37%	\$2,943,900	\$261,300,231	1.13%
- Camp George West							\$1,799,255		
- State Capitol Building		\$271,825,900			\$278,893,373		\$584,212	\$278,893,373	0.21%
- 1881 Pierce (Department of Revenue)	\$847,652	\$16,774,125	5.05%		\$17,210,252		\$1,182,928	\$17,210,252	6.87%
Department of Public Health & the Environment		\$69,795,454			\$44,483,007		\$321,974	\$44,577,969	0.72%
Department of Public Safety	\$728,106	\$74,230,631	0.98%	\$825,537	\$71,016,345	1.16%		\$71,237,263	
- Office of Public Safety Communications	\$921,419	\$4,950,303	18.61%		\$4,919,430		\$1,315,802	\$5,607,652	23.46%
Adams State University	\$1,037,625	\$174,774,469	0.59%		\$174,774,468		\$2,929,678	\$174,774,469	1.68%
Arapahoe Community College	\$1,692,460	\$84,242,600	2.01%		\$115,160,908		\$1,912,304	\$115,660,908	1.65%
Auraria Higher Education Center		\$568,022,883		\$1,554,699	\$580,427,112	0.27%	\$3,708,696	\$584,602,305	0.63%
Colorado Community Colleges at Lowry	\$1,316,448	\$131,949,964	1.00%	\$522,579	\$135,380,662	0.39%	\$4,279,971	\$135,380,662	3.16%
Colorado Mesa University	\$556,973	\$263,862,872	0.21%	\$65,000	\$286,018,226	0.02%	\$1,446,642	\$302,212,418	0.48%
Colorado Northeastern Community College	\$826,045	\$52,365,610	1.58%		\$53,726,188		\$1,228,623	\$53,726,188	2.29%
Colorado School of Mines	\$2,275,759	\$457,472,056	0.50%	\$1,290,949	\$485,000,858	0.27%	\$1,551,691	\$521,379,674	0.30%
Colorado State University – Fort Collins	\$3,794,625	\$2,781,903,284	0.14%	\$2,650,547	\$3,003,001,733	0.09%	\$4,151,525	\$3,116,619,067	0.13%
Colorado State University – Pueblo	\$1,621,400	\$171,171,787	0.95%		\$175,622,252		\$3,008,502	\$175,622,252	1.71%
Community College of Aurora		\$29,675,961		\$1,518,820	\$30,447,535	4.99%	\$572,934	\$30,447,535	1.88%
Fort Lewis College	\$1,638,838	\$288,639,882	0.57%	\$866,335	\$305,958,276	0.28%	\$1,477,247	\$302,738,668	0.49%
Front Range Community College	\$895,427	\$180,475,304	0.50%	\$782,603	\$212,451,209	0.37%	\$4,149,411	\$212,451,209	1.95%
Lamar Community College	\$1,726,995	\$38,876,528	4.44%	\$1,329,414	\$39,887,319	3.33%	\$1,441,940	\$39,887,319	3.62%
Morgan Community College	\$796,400	\$30,889,963	2.58%		\$33,004,474		\$1,238,903	\$33,899,924	3.65%
Northwestern Junior College	\$522,638	\$55,989,066	0.93%		\$60,652,316		\$711,500	\$60,782,811	1.17%
Otero College	\$719,565	\$44,802,989	1.61%	\$1,050,000	\$43,192,106	2.43%	\$1,400,000	\$43,192,106	3.24%
Pikes Peak State College	\$1,252,375	\$106,271,604	1.18%	\$639,571	\$106,409,533	0.60%	\$1,326,331	\$115,520,181	1.15%
Pueblo Community College	\$864,246	\$95,217,016	0.91%	\$697,439	\$98,383,611	0.71%	\$828,542	\$98,383,611	0.84%
Red Rocks Community College	\$1,566,978	\$113,196,276	1.38%	\$1,508,981	\$116,139,381	1.30%	\$1,144,041	\$116,139,381	0.99%
Trinidad State College	\$1,281,211	\$61,779,602	2.07%	\$1,243,544	\$62,034,787	2.00%	\$327,306	\$62,034,787	0.53%
University of Colorado – Boulder	\$2,162,921	\$1,589,628,476	0.14%	\$4,626,888	\$1,675,981,052	0.28%	\$3,646,396	\$1,674,858,326	0.22%
University of Colorado – Colorado Springs	\$870,802	\$500,388,526	0.17%	\$1,987,486	\$415,264,798	0.48%	\$2,933,623	\$419,883,851	0.70%
University of Colorado – Denver	\$727,427	\$1,775,939,404	0.04%		\$1,867,068,042		\$3,265,709	\$1,891,628,875	0.17%
University of Colorado – Anschutz									
University of Northern Colorado	\$489,672	\$411,374,969	0.12%	\$2,066,257	\$519,638,154	0.40%	\$1,825,250	\$522,888,942	0.35%
Western Colorado University	\$1,333,477	\$193,275,397	0.69%	\$1,378,075	\$197,059,537	0.70%	\$884,785	\$212,630,578	0.42%
<b>TOTALS</b>	<b>\$52,451,472</b>	<b>\$13,349,374,228</b>	<b>0.39%</b>	<b>\$34,098,768</b>	<b>\$13,990,294,412</b>	<b>0.24%</b>	<b>\$84,070,809</b>	<b>\$14,282,211,946</b>	<b>0.59%</b>

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December 2024

	CM FY22/23	CRV 22/23	% CM vs CRV	CM FY23/24	CRV 23/24	% CM vs CRV	CM FY24-25	CRV 24-25	% CM vs CRV
Department of Agriculture		\$10,371,120		\$0	\$11,408,232		\$0	\$11,639,391	
- Administration and Labs									
- Colorado State Fair	\$1,432,425	\$63,304,795	2.26%	\$1,957,754	\$69,310,704	2.82%	\$3,938,928	\$71,803,755	5.49%
Department of Corrections	\$8,051,607	\$1,456,182,005	0.55%	\$5,830,509	\$1,605,709,450	0.36%	\$4,781,411	\$1,598,634,657	0.30%
Department of Education									
- Colorado School for the Deaf and the Blind	\$3,027,745	\$72,355,214	4.18%	\$4,022,402	\$129,993,158	3.09%	\$3,998,646	\$242,663,054	1.65%
- Colorado Talking Book Library		\$5,500,140		\$1,647,715	\$10,010,000	16.46%	\$0	\$10,260,250	0.00%
Department of Higher Education									
- History Colorado	\$1,204,479	\$60,349,694	2.00%	\$689,888	\$63,403,042	1.09%	\$704,618	\$58,006,946	1.21%
Department of Human Services	\$13,926,517	\$774,643,750	1.80%	\$15,873,963	\$848,363,291	1.87%	\$11,227,020	\$802,282,426	1.40%
Department of Justice				0			\$0		
Department of Labor & Employment							\$0	\$24,900,322	
Department of Local Affairs	\$877,787	\$120,332,539	0.73%	\$3,533,556	\$131,117,127	2.69%	\$0	\$201,017,724	0.00%
Department of Military & Veterans Affairs	\$1,428,972	\$189,573,655	0.75%	\$2,052,986	\$185,852,267	1.10%	\$3,358,845	\$188,135,979	1.77%
Department of Personnel & Administration									
- Division of Capital Assets	\$3,207,756	\$274,334,297	1.17%	\$4,050,309	\$321,645,569	1.26%	\$4,146,048	\$397,277,749	1.04%
- Camp George West				\$1,899,642			\$1,826,604	\$0	
- State Capitol Building	\$1,794,236	\$292,838,042	0.61%	\$1,376,713	\$322,121,846	0.43%	\$1,753,895	\$356,824,892	0.51%
- 1881 Pierce (Department of Revenue)		\$18,070,765		\$874,409	\$19,877,841	4.40%	\$0	\$26,877,841	0.00%
Department of Public Health & the Environment		\$46,834,867		\$1,352,979	\$51,487,554	2.63%	\$0	\$51,510,101	0.00%
Department of Public Safety	\$1,142,004	\$79,580,168	1.44%	\$1,030,712	\$85,643,491	1.20%	\$0	\$86,809,787	0.00%
- Office of Public Safety Communications	\$1,315,802	\$5,814,607	22.63%	\$0	\$6,562,245	0.00%	\$0	\$6,460,072	0.00%
Adams State University	\$2,516,619	\$174,774,469	1.44%	\$2,347,528	\$174,774,469	1.34%	\$832,598	\$174,774,469	0.48%
Arapahoe Community College	\$3,359,225	\$115,248,229	2.91%	\$2,344,717	\$126,773,050	1.85%	\$3,634,003	\$128,129,061	2.84%
Auraria Higher Education Center	\$3,714,419	\$613,832,421	0.61%	\$4,159,505	\$707,864,084	0.59%	\$3,146,951	\$733,076,681	0.46%
Colorado Community Colleges at Lowry	\$3,943,676	\$142,149,695	2.77%	\$3,402,794	\$156,364,666	2.18%	\$640,943	\$158,816,186	0.40%
Colorado Mesa University	\$2,257,532	\$299,230,521	0.75%	\$2,986,694	\$282,300,117	1.06%	\$0	\$398,749,817	0.00%
Colorado Northeastern Community College	\$2,633,497	\$56,410,706	4.67%	\$1,772,220	\$62,012,398	2.86%	\$0	\$63,021,741	0.00%
Colorado School of Mines	\$3,310,132	\$524,359,198	0.63%	\$2,542,257	\$548,312,787	0.46%	\$5,905,630	\$737,814,561	0.80%
Colorado State University – Fort Collins	\$7,595,509	\$3,291,743,219	0.23%	\$9,704,145	\$3,999,634,243	0.24%	\$4,357,964	\$4,589,754,400	0.09%
Colorado State University – Pueblo	\$3,789,358	\$184,844,058	2.05%	\$0	\$202,843,704	0.00%	\$2,173,710	\$205,701,730	1.06%
Community College of Aurora	\$1,710,415	\$31,969,912	5.35%	\$2,481,649	\$35,166,904	7.06%	\$0	\$35,588,949	0.00%
Fort Lewis College	\$3,979,471	\$326,957,761	1.22%	\$2,780,879	\$383,962,419	0.72%	\$0	\$453,506,265	0.00%
Front Range Community College	\$4,806,000	\$222,903,032	2.16%	\$5,383,000	\$282,613,358	1.90%	\$5,097,000	\$294,816,783	1.73%
Lamar Community College	\$1,152,000	\$41,881,683	2.75%	\$2,482,018	\$46,069,852	5.39%	\$645,135	\$46,633,656	1.38%
Morgan Community College	\$1,153,423	\$35,594,922	3.24%	\$1,988,239	\$39,273,639	5.06%	\$0	\$40,904,143	0.00%
Northwestern Junior College		\$62,919,999		\$1,358,115	\$70,532,000	1.93%	\$1,971,945	\$71,222,208	2.77%
Otero College	\$779,350	\$44,826,710	1.74%	\$748,468	\$49,519,966	1.51%	\$3,394,304	\$49,935,289	6.80%
Pikes Peak State College	\$2,889,576	\$131,596,350	2.20%	\$3,310,450	\$169,242,897	1.96%	\$1,105,000	\$179,316,021	0.62%
Pueblo Community College	\$1,798,755	\$103,302,790	1.74%	\$1,921,220	\$113,633,071	1.69%	\$152,130	\$119,653,177	0.13%
Red Rocks Community College	\$1,482,580	\$121,946,347	1.22%	\$2,792,253	\$134,140,986	2.08%	\$480,462	\$134,608,601	0.36%
Trinidad State College	\$2,608,778	\$60,671,206	4.30%	\$900,526	\$66,858,324	1.35%	\$1,997,830	\$67,664,233	2.95%
University of Colorado – Boulder	\$3,708,064	\$2,069,932,081	0.18%	\$6,321,088	\$2,303,715,524	0.27%	\$8,573,406	\$3,441,481,265	0.25%
University of Colorado – Colorado Springs	\$4,054,981	\$464,350,806	0.87%	\$5,170,304	\$465,732,922	1.11%	\$1,999,447	\$485,232,922	0.41%
University of Colorado – Denver	\$6,707,932	\$2,308,653,657	0.29%	\$8,274,337	\$2,621,912,873	0.32%	\$0	\$382,874,177	0.00%
University of Colorado – Anschutz							\$3,679,281	\$2,259,794,537	
University of Northern Colorado	\$1,672,507	\$511,536,027	0.33%	\$4,608,565	\$420,738,977	1.10%	\$1,610,798	\$509,692,784	0.32%
Western Colorado University	\$1,868,581	\$238,881,273	0.78%	\$1,989,753	\$238,567,099	0.83%	\$0	\$363,886,329	0.00%
<b>TOTALS</b>	<b>\$110,901,710</b>	<b>\$15,650,602,729</b>	<b>0.71%</b>	<b>\$127,964,261</b>	<b>\$17,565,066,146</b>	<b>0.73%</b>	<b>\$87,134,552</b>	<b>\$20,195,761,939</b>	<b>0.43%</b>

**D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT**

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects over two million dollars, and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

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**CONSTRUCTION PROJECT STATUS REPORT**

December 2024

Project Number	Project Title: Phase	Capital Construction Funds	Other Funds	Funds Available Date	Funds Committed	Funds Expended	Substantial Completion Date	Ant. Exhibit L1 Date	Ant. Exhibit L2 Date	Status
<b>Department of Agriculture - Administration and Labs</b>										
2023-011P23	Insectary Greenhouse Expansion, Repair, and Replacement: Ph 1 of 1	\$719,539	\$0	Jul-23	\$109,143	\$32,502	Oct-24	Oct-24	Oct-25	Design
<b>Department of Agriculture - Colorado State Fair</b>										
2019-045M18	Roof Replacement, Event Center: Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$876,735	Sep-21	Feb-25	Feb-25	Closeout
2019-127M19	Replace HVAC Systems at Event Center: Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$1,527,448	\$1,527,448	May-24	Nov-24	Feb-25	Closeout
2021-033M21	HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture: Ph 1 of 1	\$739,797	\$122,789	Jul-20	\$862,376	\$839,597	Mar-24	Nov-24	Feb-25	Closeout
2022-053M21	Code and Safety Updates, Events Center: Ph 1 of 1	\$1,153,056	\$0	Jul-21	\$1,176,438	\$1,005,091	Jan-24	Nov-24	Feb-25	Closeout
2023-010P22	Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF: Ph 1 of 1	\$0	\$5,278,877	Jul-22	\$4,044,435	\$482,193	Dec-25	Dec-25	Feb-26	Bidding
2023-041M22	Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF: Ph 1 of 1	\$0	\$1,432,425	Jul-22	\$1,048,423	\$164,779	Dec-25	Dec-25	Feb-26	Design
2024-011M24	Fire Suppression, Code, ADA, and HVAC Upgrades, Creative Arts Bldg: Ph 1 of 2	\$1,995,357	\$0	Jul-24	\$6,838	\$0	Dec-25	Dec-25	Feb-26	Start-Up
2024-038M23	Fire Suppression, HVAC, ADA, and Code Updates, Colorado Building: Ph 1 of 1	\$1,957,754	\$0	Jul-23	\$111,683	\$15,884	Jan-26	Jan-26	Mar-26	Start-Up
2025-099M24	Replace Retractable Seating, Events Center: Ph 1 of 1	\$1,943,571	\$0	Jul-24	\$6,714	\$0	Jan-26	Jan-26	Mar-26	Start-Up
CDA 21-001	Gate 5 Remodel: Ph 1 of 1	\$0	\$3,675,101	May-21	\$3,033,637	\$3,033,637	Oct-24	Nov-24	Jan-25	Closeout
<b>Department of Corrections</b>										
2015-136M16	Improve Perimeter Security, DRDC and DWCF: Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,292,066	\$1,291,724	Jun-22	Jun-23	Feb-25	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	\$798,180	Jan-19	Mar-19	Feb-25	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$1,088,719	\$1,086,687	Jun-23	Oct-24	Feb-25	Closeout
2017-067P22	SCF, Kitchen Renovation and Building Repairs, SLFRF: Ph 1 of 2	\$0	\$2,800,000	Jul-22	\$2,742,638	\$1,870,178	Feb-27	Oct-27	Oct-27	Construction
2017-067P22	SCF, Kitchen Renovation and Building Repairs: Ph 2 of 2	\$48,525,082	\$0	Jul-23	\$41,915,572	\$427,489	Feb-27	Oct-27	Oct-27	Construction
2017-068P22	AVCF, Utility Water Lines Replacement, SLFRF: Ph 1 of 1	\$0	\$9,539,209	Jul-22	\$8,359,837	\$550,253	Dec-26	Mar-27	Mar-27	Construction
2017-097P18	Fire Alarm System Replacement, AVCF: Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,543,505	\$2,521,323	Oct-24	Oct-24	Feb-25	Closeout
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC: Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,526,335	\$1,506,758	Sep-21	Oct-24	Feb-25	Closeout
2019-038M18	Replace Fire Alarm System, SCF: Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$718,887	Jun-22	Oct-24	Feb-25	Closeout
2019-038M18	Replace Fire Alarm System, SCF: Ph 2 of 2	\$998,336	\$0	Jul-19	\$997,933	\$429,430	Jan-22	Oct-24	Feb-25	Closeout
2019-059M19	Replace Roof, Infirmary, CTCF: Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$1,491,889	\$1,038,041	Jun-23	Oct-24	Feb-25	Closeout
2019-065M21	Improve Door Security, Lower North, Buena Vista Correctional Facility: Ph 1 of 1	\$1,615,288	\$0	Jul-21	\$1,615,288	\$1,246,314	Nov-24	Jan-25	Jan-25	Construction
2019-066M19	Replace Electronic Door Security System, DWCF: Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,997,489	\$1,997,489	Jun-22	Sep-22	Feb-25	Closeout
2019-082M21	Improve Door Security, Cellhouse 3, CTCF: Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$1,645,285	\$1,123,526	Nov-24	Jan-25	Jan-25	Construction
2019-110M22	Replace Roofs, Program and Support Buildings, TCF, SLFRF: Ph 1 of 1	\$0	\$1,991,473	Jul-22	\$1,945,005	\$1,455,338	Oct-24	Jan-25	Jan-25	Closeout
2019-118M21	Roof Replacement, Administration Building, CTCF: Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$1,058,021	\$741,894	Sep-24	Sep-27	Sep-27	Construction
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility: Ph 1 of 2	\$8,487,496	\$0	Jul-21	\$8,765,402	\$8,418,508	Sep-24	Sep-27	Sep-27	Construction
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility: Ph 2 of 2	\$16,367,112	\$0	Jul-24	\$9,684,337	\$0	May-24	Sep-27	Sep-27	Construction
2020-068M19	Replace Fire Alarm System, SCCF: Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$890,825	\$890,825	May-22	Oct-24	Feb-25	Closeout
2020-085M19	Replace Deaeration Tank, SCF: Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,132,058	Jan-22	Sep-22	Feb-25	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$1,978,510	\$1,978,510	Mar-24	Feb-25	Feb-25	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$1,872,871	\$1,830,015	Jun-24	Feb-25	Feb-25	Closeout
2021-023P22	AVCF, Shower and Toilet Room Improvements, SLFRF: Ph 1 of 1	\$0	\$12,402,937	Jul-22	\$10,543,046	\$522,314	Dec-26	Mar-27	Mar-27	Construction
2021-027M21	HB1408 Replace Fire/Smoke Dampers, DWCF: Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$1,152,795	\$1,100,519	Oct-25	Mar-26	Mar-26	Construction
2021-065M21	Improve Door Security, Lower North, BVCF: Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$1,615,288	\$1,246,314	Nov-24	Jan-25	Jan-25	Construction
2021-065M21	Improve Door Security, Lower North, BVCF, SLFRF: Ph 2 of 4	\$0	\$1,768,537	Jul-22	\$1,694,108	\$319,671	Nov-24	Jan-25	Jan-25	Construction
2022-005P22	ECCPC, Repair One Water Tank and Replacement One Water Tank, SLFRF: Ph 1 of 1	\$0	\$5,349,710	Jul-22	\$475,010	\$315,938	Jun-26	Dec-26	Dec-26	Design
2022-006P22	BVCF, Sanitary Sewer Line Replacement, SLFRF: Ph 1 of 1	\$0	\$2,324,904	Jul-22	\$1,757,106	\$122,932	Oct-25	Mar-26	Mar-26	Construction
2022-015P20	Buena Vista Correctional Complex Take TWO Expansion: Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$964,791	\$964,690	Mar-24	Jan-25	Jan-25	Closeout

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<b>Department of Corrections cont.</b>										
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC, SLFRF: Ph 1 of 3	\$0	\$1,689,002	Jul-22	\$1,689,002	\$365,018	Sep-25	Feb-26	Feb-26	Construction
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC: Ph 2 of 3	\$1,421,711	\$0	Jul-23	\$523,304	\$51,424	Sep-25	Feb-26	Feb-26	Construction
2023-054M23	Replace Roofs, Living Units and Support Buildings, DCC: Ph 3 of 3	\$1,923,384	\$0	Jul-24	\$0	\$0	Sep-26	Feb-27	Feb-27	Start-Up
2023-086M22	Replace Roof, Minimum Living Unit, SCF, SLFRF: Ph 1 of 2	\$0	\$1,109,909	Jul-22	\$1,109,909	\$1,109,909	Sep-24	Feb-25	Feb-25	Construction
2023-086M22	Replace Roof, Minimum Living Unit, SCF: Ph 2 of 2	\$1,631,181	\$0	Jul-23	\$1,102,623	\$986,673	Sep-24	Feb-25	Feb-25	Construction
2023-089M22	Replace Roof, RCC, SLFRF: Ph 1 of 1	\$0	\$1,492,686	Jul-22	\$1,021,325	\$924,017	Oct-24	Mar-25	Mar-25	Construction
2024-013P23	Sterling Access Controls Electronic Security System Replacement: Ph 1 of 2	\$9,396,262	\$0	Jul-23	\$3,715,759	\$2,725,060	Jun-27	Jan-28	Jan-28	Bidding
2024-013P23	Sterling Access Controls Electronic Security System Replacement: Ph 2 of 2	\$33,317,516	\$0	Jul-24	\$0	\$0	Jun-27	Jan-28	Jan-28	Bidding
2024-074M23	Central Warehouse Freezer/Cooler Components, Denver Complex: Ph 1 of 1	\$761,391	\$0	Jul-23	\$746,795	\$556,196	Sep-24	Feb-25	Feb-25	Construction
2024-114M23	Central Warehouse Freezer/Cooler Components, Limon Correctional Facility: Ph 1 of 1	\$1,163,980	\$0	Jul-23	\$950,119	\$476,632	Nov-24	May-25	May-25	Construction
2024-117M23	Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility: Ph 1 of 1	\$852,240	\$0	Jul-23	\$781,159	\$582,102	Mar-25	Sep-25	Sep-25	Construction
2025-083M24	Security Perimeter Improvements, SCF: Ph 1 of 1	\$1,417,984	\$0	Jul-24	\$0	\$0	Jun-27	Jan-28	Jan-28	Start-Up
2025-105M24	Replace Kitchen Refrigeration System,FCF: Ph 1 of 1	\$1,440,043	\$0	Jul-24	\$0	\$0	Jun-26	Jan-27	Jan-27	Start-Up
<b>Department of Education</b>										
2023-028P22	State Office Building, Room 101, Board Room Renovation, SLFRF: Ph 1 of 1	\$0	\$1,774,654	Jul-22	\$1,719,252	\$55,402	Feb-24	Dec-24	Nov-25	Construction
<b>Department of Education - Colorado School for the Deaf and the Blind</b>										
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium: Ph 1 of 3	\$1,559,927	\$63,662	Jul-21	\$1,523,831	\$1,498,045	Nov-24	Jan-25	Feb-25	Construction
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, SLFRF: Ph 2 of 3	\$0	\$1,988,134	Jul-22	\$2,263,134	\$2,203,028	Dec-24	Jan-25	Feb-25	Construction
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium: Ph 3 of 3	\$1,495,998	\$429,142	May-23	\$3,828,602	\$1,323,983	Dec-24	Jan-25	Feb-25	Construction
2022-044M21	Roof Replacements, West and Argo Halls: Ph 1 of 2	\$1,443,067	\$0	Jul-21	\$1,315,649	\$1,058,197	Oct-24	Nov-24	Feb-25	Closeout
2022-044M21	Roof Replacements, West and Argo Halls, SLFRF: Ph 2 of 2	\$0	\$689,611	Jul-22	\$687,296	\$685,229	Jan-24	Nov-24	Dec-24	Closeout
2024-107M23	Campus Security Upgrades: Ph 1 of 2	\$572,250	\$0	May-23	\$572,250	\$572,250	Mar-25	Apr-25	May-25	Construction
2024-107M23	Campus Security Upgrades: Ph 2 of 2	\$1,999,176	\$0	Jul-24	\$1,334,761	\$449,902	Mar-25	Apr-25	May-25	Construction
2024-115M23	Campus Playground for ADA Compliance: Ph 1 of 1	\$1,954,154	\$243,897	May-23	\$2,089,288	\$1,625,180	Aug-25	Sep-25	Oct-25	Construction
2025-081M24	Elevator Upgrade and Modernization: Ph 1 of 1	\$1,999,470	\$0	Jul-24	\$75,000	\$0	Aug-25	Sep-25	Oct-25	Design
<b>Department of Education - Colorado Talking Book Library</b>										
2021-059M21	Improve Site Drainage and Safety, Talking Book Library: Ph 1 of 1	\$529,744	\$0	Jul-21	\$515,327	\$372,288	Sep-24	Nov-24	Feb-25	Construction
2024-106M23	Safety, Security, Electrical System Upgrades: Ph 1 of 1	\$1,647,715	\$0	Jul-23	\$163,258	\$26,479	Apr-26	May-26	May-26	Design
<b>Department of Higher Education - History Colorado</b>										
2015-026P14	Lebanon Mill Dam Restoration: Suppl	\$355,452	\$0	Jul-17	\$52,127	\$32,509	Aug-19	Dec-24	Jan-25	Closeout
2015-027P14	Pearce McAllister Renovation: Ph 1 of 1	\$843,876	\$0	Jul-14	\$835,464	\$803,181	Feb-20	Dec-24	Jan-25	Closeout
2018-041M17	Adobe Stabilization and Water Diversion, Baca House: Ph 1 of 1	\$600,185	\$0	Jul-17	\$591,881	\$591,881	Oct-19	Dec-24	Jan-25	Closeout
2019-079M22	Paint High Bridge, Georgetown Mining and Railroad Park, SLFRF: Ph 1 of 1	\$0	\$792,628	Jul-22	\$758,128	\$34,500	Dec-24	Jun-26	Jul-26	Bidding
2020-031M24	Exterior Life Safety Repairs, Grant Humphreys Mansion: Ph 1 of 5	\$704,618	\$0	Jul-24	\$89,220	\$0	Dec-26	Mar-27	Jul-27	Start-Up
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 1 of 3	\$475,237	\$0	Jul-19	\$435,050	\$405,616	Aug-21	Dec-24	Jul-25	Closeout
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, SLFRF: Ph 2 of 3	\$0	\$411,851	Jul-22	\$411,851	\$15,000	Dec-24	Jun-25	Jul-25	Construction
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 3 of 3	\$411,851	\$0	Jul-23	\$251,459	\$0	Jun-26	Feb-26	Mar-26	Construction
2020-089M21	Replace Roofs, Sante Fe Trail Museum and Baca House: Ph 1 of 1	\$223,919	\$0	Jul-21	\$223,919	\$94,164	Apr-24	Apr-24	Feb-25	Construction
2024-072M23	Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters: Ph 1 of 1	\$278,037	\$0	Jul-23	\$16,000	\$16,000	Jun-26	Jun-26	Feb-27	Bidding
M11007	Georgetown Loop Railroad Fire Mitigation: Ph 2 of 2	\$200,376	\$0	Jul-13	\$200,376	\$200,376	Jul-16	Dec-24	Feb-25	Closeout
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk: Ph 1 of 1	\$179,722	\$0	Jul-12	\$156,988	\$156,988	Jul-15	Dec-24	Feb-25	Closeout
M13050	Grant Humphreys Mansion Facilities Improvements: Ph 1 of 1	\$282,647	\$0	Jul-13	\$282,647	\$279,247	Oct-15	Dec-24	Feb-25	Closeout



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<b>Department of Higher Education - History Colorado cont.</b>										
M13051	Fort Garland Adobe Stabilization: Ph 1 of 1	\$247,940	\$0	Jul-13	\$247,923	\$247,923	Aug-15	Dec-24	Feb-25	Closeout
P0857	New Colorado History Museum: Ph 5 of 5	\$0	\$3,000,000	Jul-13	\$1,472,989	\$1,165,237	Jul-13	Dec-24	Feb-25	Closeout
P1316	GTLRR Business Capitalization Program: Ph 4 of 4	\$300,000	\$100,000	Jul-16	\$340,860	\$333,959	May-19	Dec-24	Jan-25	Closeout
P1317	Ute Indian Museum Expansion: Ph 1 of 1	\$2,406,789	\$400,000	Jul-13	\$2,408,912	\$2,408,912	Jun-16	N/A	N/A	Closeout
P1317	Ute Indian Museum Expansion: Ph 1 of 1	\$500,000	\$0	Jul-17	\$500,000	\$476,290	Jun-16	Dec-24	Feb-25	Closeout
P1318	Regional Museum Preservation Projects: Ph 1 of 1	\$0	\$700,000	Jul-13	\$700,000	\$673,426	Aug-18	Dec-24	Jan-25	Closeout
<b>Department of Human Services</b>										
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 1 of 4	\$8,935,147	\$0	Jul-18	\$8,935,147	\$8,933,425	Sep-22	Dec-26	N/A	Closeout
2002-108P01	Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF: Ph 2 of 4	\$0	\$19,114,483	Jul-22	\$3,984,235	\$1,095,048	Nov-26	Dec-26	N/A	Construction
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 3 of 4	\$3,115,635	\$0	Jul-23	\$24,479	\$0	Nov-26	Dec-26	Feb-27	Start-Up
2009-007P14	MHI Suicide Risk Mitigation: Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	Jun-19	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	Apr-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	Apr-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$3,045,914	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,734,129	Oct-20	Feb-25	Mar-25	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Suppl	\$120,000	\$0	Jul-17	\$120,000	\$120,000	Jul-19	N/A	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL: Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	Feb-21	Jan-25	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL: Ph 2 of 3	\$572,914	\$0	Jul-17	\$572,914	\$562,856	Jun-21	Jan-25	Feb-25	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$2,638,927	\$2,638,927	Jun-22	Feb-22	Feb-25	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Suppl	\$2,248,189	\$0	Jul-20	\$2,244,656	\$1,299,743	Oct-24	Dec-24	Feb-25	Closeout
2015-049P22	Campus Utility Infrastructure Upgrade, CMHIP, SLFRF: Ph 1 of 3	\$0	\$10,682,004	Jul-22	\$2,718,566	\$961,397	Nov-26	Dec-26	Dec-26	Design
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers: Ph 2 of 2	\$2,278,060	\$0	Jul-16	\$2,278,060	\$2,278,060	Jun-21	Dec-24	Jan-25	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers: Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	Jul-20	N/A	N/A	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers: Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$950,191	\$1,029,023	Sep-20	Feb-22	N/A	Closeout
2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers: Ph 3 of 3	\$912,496	\$0	Sep-18	\$863,668	\$867,261	Sep-21	Feb-22	Feb-25	Closeout
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure: Ph 1 of 1	\$2,336,591	\$1,174,750	Jul-18	\$3,511,341	\$3,511,341	Nov-23	Dec-24	Jan-25	Closeout
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure: Suppl	\$1,470,000	\$700,000	Jul-21	\$1,470,000	\$1,470,000	Sep-23	Dec-24	Jan-25	Closeout
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs: Ph 1 of 1	\$781,900	\$0	Jul-18	\$754,848	\$754,883	Jul-23	Dec-24	Jan-25	Closeout
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 1 of 3	\$1,387,021	\$0	Jul-18	\$1,387,021	\$820,523	Jun-25	Jul-25	N/A	Construction
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 2 of 3	\$1,343,338	\$0	Jul-19	\$1,336,386	\$897,696	Jun-25	Jul-25	Aug-25	Construction
2019-035M21	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$1,194,203	\$1,143,105	May-25	May-25	Aug-25	Construction
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 1 of 2	\$1,291,687	\$0	Jul-19	\$1,064,590	\$1,064,590	Dec-24	Dec-24	N/A	Closeout
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 2 of 2	\$986,078	\$0	Jul-21	\$874,561	\$898,083	Dec-24	Dec-24	Feb-25	Closeout
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC: Ph 1 of 2	\$1,575,149	\$0	Jul-21	\$1,352,832	\$1,393,407	Oct-24	Nov-24	N/A	Closeout
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF: Ph 2 of 2	\$0	\$1,016,426	Jul-22	\$189,442	\$119,377	Nov-26	Dec-26	Dec-26	Design
2019-085M21	HVAC Replacement, PVYSC, MFYSC: Ph 1 of 2	\$685,036	\$0	Jul-21	\$708,354	\$706,461	Jun-25	Jul-25	N/A	Construction
2019-085M21	HVAC Replacement, PVYSC, MFYSC, SLFRF: Ph 2 of 2	\$0	\$682,682	Jul-22	\$679,559	\$506,322	Nov-26	Dec-26	Dec-26	Construction
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP: Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$1,125,458	\$1,122,562	Nov-24	Jan-25	N/A	Construction
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF: Ph 2 of 2	\$0	\$1,966,852	Jul-22	\$166,847	\$133,380	Nov-26	Dec-26	Dec-26	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$1,158,947	\$786,716	Jun-26	Aug-26	N/A	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,733,905	Jul-22	\$1,664,070	\$1,201,142	Nov-26	Dec-26	N/A	Construction
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 3 of 3	\$603,571	\$0	Jul-23	\$519,180	\$49,393	Jun-26	Aug-26	Dec-26	Construction

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<b>Department of Human Services cont.</b>										
2020-039P22	OBH Suicide Risk Mitigation, SLFRF: Ph 1 of 1	\$0	\$5,123,993	Jul-22	\$4,282,652	\$544,872	Nov-26	Dec-26	Dec-26	Construction
2020-042P19	F2 and F3 Cottage Renovation: Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$17,791,370	\$17,788,676	Apr-23	Dec-24	Jan-25	Closeout
2020-091M21	Replace Hydronic Valves, Southern District: Ph 1 of 2	\$930,303	\$0	Jul-21	\$827,174	\$549,704	Jun-25	Jul-25	N/A	Construction
2020-091M21	Replace Hydronic Valves, Southern District, SLFRF: Ph 2 of 2	\$0	\$1,015,351	Jul-22	\$89,340	\$72,607	Nov-26	Dec-26	Dec-26	Design
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 1 of 3	\$1,791,932	\$0	Jul-21	\$1,197,841	\$1,057,005	Jun-26	Jul-26	N/A	Construction
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF: Ph 2 of 3	\$0	\$1,981,039	Jul-22	\$1,701,874	\$939,081	Nov-26	Dec-26	N/A	Construction
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 3 of 3	\$1,941,002	\$0	Jul-23	\$759,568	\$201,830	Jun-26	Jul-26	Aug-26	Construction
2020-109M21	Upgrade Interiors Group Home: Ph 1 of 3	\$1,035,555	\$0	Jul-21	\$977,774	\$155,255	Jun-26	Jul-26	N/A	Construction
2020-109M21	Upgrade Interiors Group Home, SLFRF: Ph 2 of 3	\$0	\$1,228,584	Jul-22	\$200,893	\$1	Nov-26	Dec-26	N/A	Design
2020-109M21	Upgrade Interiors Group Home: Ph 3 of 3	\$920,826	\$0	Jul-23	\$14,448	\$3,835	Jun-26	Jul-26	Aug-26	Start-Up
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP: Ph 1 of 3	\$12,196,140	\$0	Jul-21	\$6,921,110	\$4,771,810	Jun-26	Dec-26	N/A	Construction
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF: Ph 2 of 3	\$0	\$17,559,780	Jul-22	\$795,040	\$1,275	Nov-26	Dec-26	Dec-26	Design
2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC: Ph 1 of 1	\$713,639	\$0	Jul-20	\$699,533	\$706,713	May-25	Jul-25	Sep-25	Closeout
2022-014P21	Department-wide Facility Master Plan: Ph 1 of 1	\$0	\$1,758,841	Jul-21	\$1,342,662	\$1,330,092	May-24	Jun-25	Jun-25	Construction
2022-021M21	ADA Accessibility Improvements, CDHS: Ph 1 of 1	\$188,278	\$0	Jul-21	\$82,401	\$166,687	Sep-24	Oct-24	Feb-25	Closeout
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 1 of 3	\$1,794,921	\$0	Jul-21	\$664,795	\$4,300	Jun-26	Jul-26	N/A	Design
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,666,730	Jul-22	\$14,605	\$14,605	Nov-26	Dec-26	N/A	Start-Up
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 3 of 3	\$1,764,533	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2023-007P22	Office of Behavioral Health Transitional Housing: Ph 1 of 1	\$0	\$2,341,663	Jul-24	\$0	\$0	Nov-26	Nov-26	Dec-26	Project On-Hold
2023-023P24	Kitchen Replacement, CMHHIP: Ph 1 of 2	\$9,899,619	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC, SLFRF: Ph 1 of 2	\$0	\$1,382,405	Jul-22	\$1,241,254	\$59,490	Nov-26	Dec-26	N/A	Construction
2023-077M22	Replace Roof, Platte Valley YSC: Ph 2 of 2	\$1,100,693	\$0	Jul-23	\$720,635	\$155,929	Jun-26	Jul-26	Aug-26	Construction
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC: Ph 1 of 2	\$0	\$1,252,543	Jul-22	\$82,966	\$29,016	Nov-26	N/A	N/A	Design
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC: Ph 2 of 2	\$1,440,669	\$0	Jul-23	\$1,400,000	\$0	Nov-26	Dec-26	Dec-26	Start-Up
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP: Ph 1 of 3	\$1,927,114	\$0	Jul-23	\$143,037	\$0	Jun-26	Jul-27	Aug-27	Design
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP: Ph 2 of 3	\$1,809,660	\$0	Jul-24	\$0	\$0	Jun-26	Jul-27	Aug-27	Start-Up
2023-108P22	Neuro Psych Facility CMHI Ft Logan: Ph 1 of 1	\$0	\$35,000,000	Jul-22	\$5,912,528	\$1,157,264	Nov-26	Dec-26	Dec-26	Design
2023-109P22	Renovation for Additional Inpatient Beds CMHI Ft Logan: Ph 1 of 1	\$0	\$6,991,567	Jul-22	\$6,991,567	\$855,407	Nov-26	Dec-26	Dec-26	Design
2023-109P22	Renovation for Additional Inpatient Beds CMHI Ft Logan: Suppl	\$11,419,342	\$0	Feb-24	\$3,713,672	\$0	Jun-26	Jul-26	Dec-26	Design
2023-110P22	Renovation of Three Properties to Create Mental Health Residential Facilities: Ph 1 of 1	\$0	\$3,692,111	Jul-22	\$2,802,685	\$489,535	Nov-26	Dec-26	Dec-26	Construction
2024-010P23	DYS Safety and Security Risk Mitigation: Ph 1 of 1	\$1,455,142	\$0	Jul-23	\$596,493	\$199,942	Jun-26	Jul-26	Aug-26	Design
2024-030P23	Regional Centers Bathroom Remodels: Ph 1 of 1	\$1,906,757	\$0	Jul-23	\$546,433	\$149,145	Jun-26	Jul-26	Aug-26	Design
2024-031P23	Regional Centers Kitchens, Pools, and Parking Lot: Ph 1 of 3	\$1,390,293	\$0	Jul-23	\$162,360	\$2,380	Jun-27	Jul-27	Aug-27	Design
2024-031P23	Regional Centers Kitchens, Pools, and Parking Lot: Ph 2 of 3	\$1,483,534	\$0	Jul-24	\$122,588	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2024-047M23	Replace HVAC Systems NCD DYS CALM: Ph 1 of 3	\$2,000,000	\$0	Jul-23	\$396,115	\$11,825	Jun-27	Jul-27	Aug-27	Design
2024-047M23	Replace HVAC Systems NCD DYS CALM: Ph 2 of 3	\$1,946,974	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2024-057M23	Install IP Cameras and Infrastructure, CMHIP SCYSC: Ph 1 of 3	\$1,263,926	\$0	Jul-23	\$12,375	\$0	Jun-27	Jul-27	Aug-27	Design
2024-057M24	Install IP Cameras and Infrastructure, CMHIP SCYSC: Ph 2 of 3	\$1,869,697	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2024-059M23	DYS Kitchens and Gyms HVAC Conversion to DX: Ph 1 of 1	\$1,500,860	\$0	Jul-23	\$72,247	\$34,151	Jun-26	Jul-26	Aug-26	Design
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings: Ph 1 of 3	\$1,410,769	\$0	Jul-23	\$405,040	\$29,911	Jun-27	Jul-27	Aug-27	Design
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings: Ph 2 of 3	\$1,274,203	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2025-085M24	Fire Detection Replacement, CMHIFL: Ph 1 of 1	\$1,972,961	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2025-106M24	Upgrade Food Storage Cooler and Freezer, Bldg. 55 CMHHIP: Ph 1 of 1	\$1,295,520	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2025-112M24	Replace Elevators, Buildings 115 and 116 CMHIP: Ph 1 of 2	\$1,058,005	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
M12021	Repair/Replace Fire Sprinkler Systems: Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	May-17	Aug-23	Dec-24	Closeout

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<b>Department of Local Affairs - Fort Lyon</b>										
2020-107M22	Refurbish Water Tower, SLFRF: Ph 1 of 1	\$0	\$190,347	Jul-22	\$190,347	\$100,947	Jun-25	Jun-25	Jun-25	Closeout
2021-035M21	HB1408 Improve Life Safety and Code, Multiple Buildings: Ph 1 2 of 2	\$1,099,456	\$0	Jul-20	\$64,739	\$24,746	May-25	Jun-25	Dec-25	Construction
2021-066M21	Replace Chiller, Building 5: Ph 1 of 1	\$227,300	\$0	Jul-21	\$156,106	\$24,746	Jun-23	Feb-24	Feb-25	Closeout
2023-060M22	Emergency Generators, Buildings 6 and 8, SLFRF: Ph 1 of 1	\$0	\$687,440	Jul-22	\$687,739	\$24,746	Jun-25	Jun-25	Aug-25	Design
2024-058M23	Reservoir and Lagoon Dredge, Fort Lyon: Ph 1 of 1	\$1,840,918	\$0	Jul-23	\$9,000	\$8,000	Sep-24	Nov-24	Jan-25	Construction
2024-079M23	Wastewater Treatment Facility Repairs, Fort Lyon: Ph 1 of 1	\$1,198,374	\$0	Jul-23	\$77,258	\$73,000	Sep-24	Nov-24	Jan-25	Start-Up
2024-110M23	Life Safety, Three Buildings, Fort Lyon: Ph 1 of 1	\$494,264	\$0	Jul-23	\$34,675	\$20,360	Sep-24	Nov-24	Jan-25	Start-Up
<b>Department of Local Affairs - Ridge View</b>										
24-310	Ridge View Transitional Housing: Ph 1 of 1	\$0	\$0	Jul-22	\$5,142,158	\$837,196	Sep-25	Dec-25	Feb-26	Design
<b>Department of Military and Veterans Affairs</b>										
80303	Fort Lupton Readiness Center Expansion: Suppl	\$197,384	\$0	Mar-24	\$185,542	\$185,542	Sep-23	Jun-24	Feb-25	Closeout
2017-037M19	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory: Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$499,124	\$499,124	Nov-19	Nov-19	Feb-25	Closeout
2019-094M21	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500: Ph 1 of 1	\$169,773	\$509,317	Jul-21	\$744,935	\$617,073	Dec-24	Dec-24	Jan-25	Construction
2020-080M19	Upgrade Restrooms for Code Compliance, 3650th Readiness Center: Ph 1 of 1	\$397,370	\$397,370	Jul-19	\$1,195,836	\$1,152,475	Dec-24	Dec-24	Jan-25	Construction
2022-012P21	Field Artillery Readiness Center: Ph 1 of 1	\$614,750	\$1,844,250	Jul-21	\$680,409	\$680,409	N/A	N/A	Feb-25	Terminated
2023-049M22	Replace Fire Alarm, Buckley Air Force Base Aviation Readiness Center, Bldg 1000: Ph 1 of 1	\$0	\$672,716	Jul-22	\$576,302	\$562,647	Dec-24	Dec-24	Jan-25	Construction
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF: Ph 1 of 2	\$0	\$1,325,970	Jul-22	\$769,133	\$278,334	Jan-25	Feb-25	Mar-25	Construction
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters: Ph 2 of 2	\$633,800	\$633,800	Jul-23	\$786,922	\$9,144	Sep-25	Oct-25	Nov-25	Bidding
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF: Ph 1 of 2	\$0	\$597,808	Jul-22	\$738,739	\$738,739	Jun-24	Jun-24	May-25	Closeout
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers: Ph 2 of 2	\$656,819	\$656,819	Jul-23	\$854,280	\$9,229	Jun-24	Jun-24	May-25	Construction
2024-003P23	Pueblo Field Maintenance Shop and Readiness Center: Ph 1 of 1	\$0	\$1,800,000	Jul-23	\$1,147,018	\$1,147,018	N/A	N/A	Feb-25	Closeout
2024-087M23	Site Security Lighting Upgrades, Denver Readiness Center: Ph 1 of 1	\$599,311	\$599,311	Jul-23	\$643,951	\$14,536	Dec-25	Jan-26	Mar-26	Construction
2024-118M23	Emergency Generator at Watkins Readiness Center: Ph 1 of 1	\$163,056	\$489,167	Jul-23	\$572,977	\$64,363	Jun-25	Set-25	Sep-25	Construction
2025-109M24	Upgrade Site Security Lighting, Various Readiness Centers: Ph 1 of 1	\$232,677	\$689,001	Jul-24	\$457,326	\$22,057	Nov-25	Feb-26	Apr-26	Construction
2025-110M24	Remodel Auditorium, Upgrade HVAC, and Replace Roof DRC: Ph 1 of 2	\$1,218,588	\$1,218,588	Jul-24	\$1,058,001	\$67,892	Apr-26	Jun-26	Aug-26	Start-Up
<b>Department of Personnel and Administration - 1881 Pierce</b>										
2021-063M21	Restroom Modernization, 1881 Pierce Street: Ph 1 of 1	\$1,182,928	\$0	Jul-21	\$1,238,799	\$1,238,722	Oct-23	Oct-24	Feb-25	Closeout
2024-078M23	Caulk Exterior Walls and Repair/Replace Windows: Ph 1 of 2	\$874,406	\$0	Jul-23	\$22,180	\$12,215	Nov-25	Dec-25	Dec-25	Construction
<b>Department of Personnel and Administration - Camp George West</b>										
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 1 of 2	\$1,799,255	\$0	Jul-21	\$1,706,752	\$466,160	May-25	Jun-25	Aug-25	Construction
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 2 of 2	\$1,899,642	\$0	Jul-23	\$0	\$0	May-26	Jun-26	Jun-26	Bidding
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 3 of 3	\$1,826,604	\$0	Jul-24	\$0	\$0	May-26	Jun-26	Jun-26	Start-Up
<b>Department of Personnel and Administration - Division of Capital Assets</b>										
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings: Ph 1 of 2	\$1,503,051	\$0	Jul-21	\$1,412,901	\$787,166	Aug-23	Feb-24	May-25	Construction
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF: Ph 2 of 2	\$0	\$1,741,938	Jul-22	\$105,150	\$65,150	Mar-25	Apr-25	May-26	Bidding
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF: Ph 3 of 3	\$1,146,048	\$0	Jul-24	\$0	\$0	Mar-25	Apr-25	May-26	Start-Up
2019-162P19	Historical Property Rehabilitation: Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$1,000,000	\$1,000,000	Sep-21	Feb-24	Feb-25	Closeout
2020-100M21	HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building: Ph 1 of 1	\$962,242	\$0	Jul-20	\$801,522	\$753,382	Sep-23	Feb-24	May-25	Construction
2021-076P20	Capitol Security Upgrades: Ph 1 of 1	\$8,000,000	\$0	Jul-21	\$5,433,469	\$5,032,962	Nov-22	Feb-24	Feb-25	Construction

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<b>Department of Personnel and Administration - Division of Capital Assets cont.</b>										
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building: Ph 1 of 2	\$1,440,849	\$0	Jul-21	\$1,286,908	\$1,049,048	Feb-23	Feb-24	May-25	Closeout
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building, SLFRF: Ph 2 of 2	\$0	\$1,465,818	Jul-22	\$1,211,682	\$94,522	Nov-24	Dec-24	Jul-27	Construction
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 1 of 7	\$0	\$26,721,314	Jul-22	N/A	N/A	N/A	N/A	N/A	Construction
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 2 of 7	\$0	\$14,759,883	Jul-23	N/A	N/A	N/A	N/A	N/A	Construction
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 3 of 7	\$0	\$20,479,729	Jul-23	N/A	N/A	N/A	N/A	N/A	Design
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 4 of 7	\$0	\$16,047,739	Jul-24	\$60,038,671	\$19,960,327	Nov-25	Jan-26	Jan-29	Design
2024-055M23	Replace Roof, SOB and PP,: Ph 1 of 1	\$1,541,578	\$0	Jul-23	\$1,268,546	\$58,483	Sep-25	Oct-25	Dec-25	Construction
2024-070M23	Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings,: Ph 1 of 1	\$1,156,418	\$0	Jul-23	\$981,538	\$35,013	Jul-25	Sep-25	Jan-26	Construction
2024-111M23	Bullet Resistant Windows, State Office Building,: Ph 1 of 1	\$1,352,313	\$0	Jul-23	\$1,111,420	\$27,139	Mar-25	Apr-25	Jan-26	Construction
2025-013P24	Kipling Campus Chiller: Ph 1 of 1	\$3,717,529	\$0	Jul-24	\$13,500	\$0	May-26	Jun-26	Aug-26	Start-Up
<b>Department of Personnel and Administration - State Capitol Building</b>										
2020-083M22	Replace Short Tunnel Roof, SLFRF: Ph 1 of 1	\$0	\$1,794,236	Jul-22	\$1,325,910	\$358,808	Dec-24	Jan-25	Apr-25	Construction
2024-056M23	Replace of Emergency Generator: Ph 1 of 2	\$1,376,713	\$0	Jul-23	\$84,786	\$70,966	Sep-24	Jan-26	Jan-26	Design
2025-088M24	Modernize Passenger Elevators, State Capitol Bldg: Ph 1 of 1	\$1,753,895	\$0	Jul-24	\$36,000	\$0	Nov-25	Jan-26	Jan-26	Design
<b>Department of Public Health and Environment</b>										
2019-096P19	Replace Mechanical System, Laboratory Bldg: Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,513,812	\$1,436,702	Jan-25	Apr-25	Jul-25	Closeout
2021-038M21	Replace Emergency Generator, Argo Water Treatment Facility: Ph 1 of 1	\$321,974	\$0	Jul-21	\$44,581	\$19,954	Mar-24	May-24	Feb-25	Design
2024-052M23	Upgrade Deionized Water System, State Public Health Laboratory: Ph 1 of 1	\$1,166,859	\$0	Jul-23	\$107,783	\$0	Sep-24	Nov-24	Jan-25	Design
2024-081M23	Upgrade Compressed Air System, Argo Water Treatment Facility: Ph 1 of 1	\$186,120	\$0	May-23	\$25,000	\$0	Dec-25	Mar-26	Mar-26	Design
<b>Department of Public Safety</b>										
2015-115P14	Denver CBI Lab Space Addition: Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	Sep-17	Dec-24	Feb-25	Closeout
2023-066M22	Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock, SLFRF: Ph 1 of 1	\$0	\$1,142,004	Jul-22	\$1,084,067	\$578,480	Dec-26	Feb-27	May-27	Construction
2024-005P23	CBI Arvada Toxicology Lab Expansion and Investigations Space: Ph 1 of 1	\$3,036,314	\$0	Jul-23	\$2,742,542	\$211,365	Sep-25	Nov-24	Jan-25	Construction
2024-061M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$518,122	\$32,832	Sep-25	Nov-24	Jan-25	Bidding
2024-066M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Construction
<b>Department of Public Safety - Office of Public Safety Communications</b>										
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	Dec-23	Dec-26	Dec-26	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$4,361,013	Dec-23	Dec-26	Dec-26	Closeout
2022-048M21	Replace Microwave Towers, Group F: Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$1,315,802	\$36,495	Jul-25	Jul-25	Dec-25	Start-Up
2022-048M21	Replace Microwave Site Towers - F Group, SLFRF: Ph 1 of 2	\$0	\$1,315,802	Jul-22	\$1,315,802	\$36,495	Jul-25	Dec-26	Dec-26	Start-Up
<b>Department of Revenue</b>										
2025-030P24	Collocation and Consolidation to Auraria: Ph 1 of 1	\$3,533,931	\$0	Jul-24	\$0	\$0	Jul-26	Nov-26	Feb-27	Start-Up
<b>Adams State University</b>										
2012-057M17	Roof Replacement, Various Buildings: Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	Jun-21	Feb-24	Feb-25	Closeout
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium: Ph 2 of 2	\$526,874	\$0	Sep-18	\$526,874	\$526,874	Jun-21	Feb-24	Feb-25	Closeout

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<b>Adams State University cont.</b>										
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters: Ph 1 of 2	\$1,063,123	\$0	Sep-18	\$830,311	\$829,166	Sep-21	Feb-24	Feb-25	Closeout
2016-066M16	Upgrade HVAC, Music Building: Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	Jul-19	Feb-24	Feb-25	Closeout
2017-023M21	HB1408 Plachy Hall HVAC Upgrade and Replacement: Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$2,477,852	\$2,469,316	Nov-22	Jan-24	Feb-25	Construction
2017-023P18	Plachy Hall HVAC Upgrade and Replacement: Ph 1 of 2	\$1,714,246	\$0	Jul-21	\$1,714,246	\$1,714,246	N/A	N/A	N/A	Construction
2017-023P18	Plachy Hall HVAC Upgrade and Replacement: Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$3,252,559	Nov-22	Feb-24	Feb-25	Closeout
2017-051P23	Central Technology Building Renovation and Addition: Ph 1 of 1	\$8,662,984	\$87,505	Jul-23	\$944,892	\$56,158	Aug-25	Oct-25	Oct-25	Design
2017-052P24	Facility Services Center Replacement: Ph 1 of 1	\$28,247,631	\$1,176,985	Jul-24	\$0	\$0	Oct-26	Nov-26	Nov-26	Start-Up
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium: Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$118,869	Jul-21	Feb-24	Feb-25	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 1 of 2	\$1,037,625	\$0	Jul-19	\$1,021,817	\$1,018,881	Oct-23	Jul-24	Feb-25	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 2 of 2	\$1,573,564	\$0	Jul-23	\$749,082	\$0	Oct-24	Nov-24	Feb-25	Bidding
2021-048M21	Repair Electrical Distribution, Campus: Ph 1 of 4	\$1,635,526	\$0	Jul-21	\$1,225,199	\$40,588	Oct-25	Nov-25	Nov-25	Bidding
2021-048M21	Repair Electrical Distribution, Campus, SLFRF: Ph 2 of 4	\$0	\$1,795,309	Jul-22	\$1,795,309	\$17,300	Oct-25	Nov-25	Nov-25	Bidding
2021-048M21	Repair Electrical Distribution, Campus: Ph 3 of 4	\$773,964	\$0	Jul-23	\$0	\$0	Oct-25	Nov-25	Nov-25	Start-Up
2021-048M21	Repair Electrical Distribution, Campus: Ph 4 of 4	\$832,598	\$0	Jul-24	\$0	\$0	Oct-26	Nov-26	Nov-26	Start-Up
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus: Ph 1 of 2	\$1,294,152	\$0	Jul-21	\$66,500	\$33,900	Jan-25	Feb-25	Feb-25	Construction
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus, SLFRF: Ph 2 of 2	\$0	\$721,310	Jul-22	\$108,033	\$43,836	Jan-25	Feb-25	Feb-25	Start-Up
<b>Arapahoe Community College</b>										
2020-038P21	Health Programs Integration and Annex Building Renovation: Ph 1 of 1	\$8,364,000	\$6,288,093	Jul-21	\$11,147,268	\$10,392,544	Sep-24	Mar-25	Mar-25	Construction
2020-038P21	Health Programs Integration and Annex Building Renovation Campus Commons : Suppl 1 2	\$0	\$5,221,427	Sep-22	\$5,221,426	\$4,965,653	Sep-24	Mar-25	Mar-25	Construction
2023-061M22	Expand Sprinkler System, Main Building, SLFRF: Ph 1 of 2	\$0	\$1,885,584	Jul-22	\$1,739,228	\$1,487,557	Aug-24	Jun-25	Jun-25	Construction
2023-061M22	Expand Sprinkler System, Main Building: Ph 2 of 3	\$1,965,277	\$0	Jul-24	\$1,432,231	\$0	Apr-25	Jun-25	Jun-25	Construction
2024-090M23	Replace Roof and Repair Exterior Walls, North and Church St. Buildings: Ph 1 of 1	\$402,691	\$0	Jul-12	\$5,594	\$5,594	Jul-25	Oct-25	Oct-25	Design
2024-116M23	Controls Upgrade, Main and Annex Buildings: Ph 1 of 1	\$1,942,026	\$0	Jul-23	\$1,747,776	\$1,153,120	Oct-24	Dec-24	Feb-25	Construction
2025-108M24	Upgrade Door Hardware and Access Controls, Campus Wide: Ph 1 of 2	\$1,668,726	\$0	Jul-24	\$1,350	\$0	Aug-26	Aug-26	Sep-26	Start-Up
ACC 2024-1	Renovation of Church Street Building – 3rd Floor: Ph 1 of 1	\$0	\$2,000,000	May-24	\$152,873	\$29,058	Oct-25	Dec-25	Dec-25	Design
<b>Auraria Higher Education Center</b>										
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	Aug-20	N/A	N/A	Closeout
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	Nov-20	Feb-24	Feb-25	Closeout
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191: Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	\$313,995	Nov-20	Feb-24	Feb-25	Closeout
2018-068M19	SB267 Replace Roof, North Classroom Building: Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	\$2,262,995	Nov-20	Feb-24	Feb-25	Closeout
2019-029M18	Replace Fire Alarm System, Administration Building: Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	\$653,749	Dec-20	Feb-24	Feb-25	Closeout
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building: Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	Aug-19	May-21	Feb-25	Closeout
2019-067M21	Replace Main Electrical Switchgear, Campus: Ph 1 of 1	\$1,263,359	\$0	Jul-21	\$1,341,991	\$1,331,640	Dec-24	Dec-24	Feb-25	Construction
2019-095M21	Replace Transformers at North Chiller and PE Events Center: Ph 1 of 2	\$253,880	\$0	Jul-21	\$20,793	\$948	May-25	Jun-25	Sep-25	Construction
2020-032P19	Replace Heating and Hot Water System Capital Renewal : Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,688,778	\$18,462,982	Mar-21	Feb-24	Feb-25	Closeout
2020-055P21	Campus-wide HVAC Infrastructure Replacement: Ph 1 of 2	\$20,353,100	\$210,000	Jul-21	\$268,766	\$268,766	Dec-25	Dec-25	Feb-26	Construction
2020-055P21	Campus-wide HVAC Infrastructure Replacement, Capitol Renewal : Ph 2 of 2	\$33,257,292	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2021-029M21	HB1408 Replace Fire Alarm System, King Center: Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$1,356,000	\$237,000	Nov-22	Feb-24	Feb-25	Closeout
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard: Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$0	\$0	May-24	Dec-24	Feb-25	Construction
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, SLFRF: Ph 2 of 2	\$0	\$648,648	Jul-22	\$0	\$0	Nov-26	Dec-26	Feb-27	Design
2021-095M21	Replace Transformers at North Chiller and PE Events Center, SLFRF: Ph 2 of 2	\$0	\$518,943	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Construction
2022-041M21	Replace Fire Sprinkler System, North Classroom Building: Ph 1 of 1	\$1,074,241	\$0	Jul-21	\$60,443	\$55,815	May-24	Jun-24	Feb-25	Construction
2022-041M23	Replace Fire Sprinkler System, North Classroom Building: Ph 2 of 2	\$1,468,086	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up

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<b>Auraria Higher Education Center cont.</b>										
2023-002P22	Critical Campus-wide Building Envelope and Energy Code Deficiencies, SLFRF: Ph 1 of 1	\$0	\$22,147,382	Jul-22	\$330,992	\$4,463	Dec-25	Dec-25	Feb-26	Design
2023-045M22	Install Fire Sprinkler System, St Cajetan s and PE Gymnasium, SLFRF: Ph 1 of 1	\$0	\$637,050	Jul-22	\$0	\$0	Nov-25	Nov-25	Jan-26	Design
2023-085M22	Replace Mechanical System, King Center, SLFRF: Ph 1 of 1	\$0	\$1,909,778	Jul-22	\$1,666,730	\$0	Sep-26	Dec-26	Feb-26	Construction
2024-008P24	Campus Safety Center: Ph 1 of 1	\$19,889,027	\$0	Jul-24	\$0	\$0	Dec-26	Feb-27	May-27	Start-Up
2024-040M23	Replace Transformers, St. Cajetan s and Plaza: Ph 1 of 1	\$1,656,226	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-049M23	Card Access, Shared Buildings: Ph 1 of 1	\$876,050	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-108M23	Install Tracer Wire on Buried Fire Alarm Fiber Line: Ph 1 of 1	\$159,143	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2025-086M24	Replace Transformers, 4 Bldgs: Ph 1 of 1	\$1,847,434	\$0	Jul-24	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
2025-097M24	Upgrade Classroom Security: Ph 1 of 1	\$1,299,517	\$0	Jul-24	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
<b>Colorado Community College System at Lowry</b>										
2007-042M05	Upgrade HVAC, Building 859: Ph 1 of 1	\$1,191,876	\$0	Jul-21	\$1,185,313	\$1,108,430	Nov-23	Jan-24	Feb-25	Closeout
2015-153M21	Upgrade HVAC System, Building 905: Ph 1 of 1	\$1,994,717	\$0	Jul-21	\$1,822,944	\$1,693,583	Sep-23	Dec-24	Feb-25	Closeout
2019-040M18	Upgrade Security Systems, Campus: Ph 1 of 3	\$511,167	\$0	Jul-18	\$506,495	\$488,330	Jun-23	N/A	N/A	Closeout
2019-040M18	Upgrade Security Systems, Campus: Ph 2 of 3	\$516,089	\$0	Jul-19	\$453,996	\$453,996	Jun-23	N/A	N/A	Closeout
2019-040M21	HB1408 Upgrade Security Systems, Campus: Ph 3 of 3	\$522,579	\$0	Jul-20	\$486,902	\$375,479	Sep-24	Dec-24	Feb-25	Closeout
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 1 of 2	\$1,093,378	\$0	Jul-21	\$1,045,510	\$996,003	Jan-24	Mar-24	Feb-25	Closeout
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 2 of 2	\$1,442,001	\$0	Jul-23	\$90,000	\$71,299	Jun-25	Aug-25	Oct-25	Start-Up
2023-058M22	Replace Roof, Building 758, SLFRF: Ph 1 of 1	\$0	\$1,115,169	Jul-22	\$1,069,761	\$118,344	Mar-24	Mar-24	Oct-25	Closeout
2023-074M22	Upgrade HVAC, Building 849, SLFRF: Ph 1 of 1	\$0	\$928,928	Jul-22	\$632,916	\$632,408	Jun-25	Aug-25	Oct-25	Construction
2023-080M22	Replace Chiller, Building 901, SLFRF: Ph 1 of 1	\$0	\$639,075	Jul-22	\$600,030	\$600,030	Jun-25	Aug-25	Oct-25	Construction
2023-091M22	Install New Windows and Doors, Building 905, SLFRF: Ph 1 of 1	\$0	\$1,260,504	Jul-22	\$634,952	\$634,952	Jun-25	Aug-25	Oct-25	Design
2024-083M23	Replace Roof, Bldg 959: Ph 1 of 1	\$986,233	\$0	Jul-23	\$799,442	\$54,617	Jun-26	Aug-26	Oct-26	Start-Up
2024-120M23	Replace Chiller, Bldg 758: Ph 1 of 1	\$974,560	\$0	Jul-23	\$672,880	\$81,800	Jun-26	Aug-26	Oct-26	Start-Up
2025-089M24	Elevator Upgrades, 6 Bldgs: Ph 1 of 3	\$640,943	\$0	Jul-24	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
<b>Colorado Mesa University</b>										
2015-007P15	Health Sciences, Phase I, Nurse Practitioner: Ph 2 of 2	\$9,230,212	\$105,299	Jul-16	\$9,335,511	\$9,207,564	Sep-17	Feb-24	Feb-25	Closeout
2017-059P21	Kinesiology Renovation and Expansion: Ph 1 of 1	\$17,467,133	\$5,822,379	Jul-21	\$23,314,943	\$23,311,901	Nov-23	Oct-24	Feb-25	Closeout
2018-008P23	Campus-Wide Geothermal-Exchange Loop: Ph 1 of 1	\$6,000,000	\$3,108,609	Apr-23	\$5,460,922	\$1,364,454	Apr-26	Aug-26	Dec-26	Construction
2018-026P18	Electric Lineworker Building: Ph 1 of 3	\$0	\$218,000	Jun-17	\$218,000	\$218,000	Sep-19	N/A	N/A	Closeout
2018-026P18	Electric Lineworker Building: Ph 3 of 3	\$1,473,361	\$71,125	Jul-18	\$408,834	\$0	Aug-19	Feb-24	Feb-25	Closeout
2018-026P19	SB267 Electric Lineworker Building: Ph 2 of 3	\$1,450,000	\$1,041,096	Sep-18	\$1,450,000	\$1,041,096	Aug-19	N/A	N/A	Closeout
2018-074M19	SB267 Replace Roof, Admissions Office: Ph 1 of 1	\$212,168	\$0	Sep-18	\$210,400	\$210,476	Aug-19	Feb-24	Feb-25	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 1 of 1	\$556,973	\$0	Jul-19	\$556,973	\$556,973	Jul-23	Dec-24	Feb-25	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 2 of 2	\$1,142,932	\$0	Jul-21	\$978,055	\$978,055	Mar-24	Dec-24	Feb-25	Closeout
2019-098M22	Replace Roof, Wubben/Science Building, SLFRF: Ph 1 of 1	\$0	\$379,682	Jul-22	\$379,682	\$373,857	Sep-24	Nov-24	Apr-25	Design
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences: Ph 1 of 2	\$182,435	\$0	Jul-21	\$312,519	\$31,220	Dec-24	Jan-25	Jan-25	Closeout
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF: Ph 2 of 2	\$0	\$193,975	Jul-22	\$370,057	\$367,570	Dec-24	Jan-25	Jan-25	Closeout
2022-2545	Student Housing - Wingate North:	\$0	\$19,577,873	Dec-22	\$19,550,002	\$19,395,906	Sep-24	Nov-24	Jan-25	Closeout
2023-026P22	Robinson Theater Replacement: Ph 1 of 1	\$0	\$4,886,756	Jul-22	\$4,886,756	\$12,303,201	Jul-24	Jan-25	Mar-25	Closeout
2023-026P22	Robinson Theater Replacement: Ph 2 of 2	\$12,288,947	\$1,380,627	Jul-24	\$812,500	\$0	Apr-27	Aug-27	Dec-27	Design
2023-026P22	Robinson Theater Replacement: Suppl	\$10,337,285	\$0	Mar-24	\$10,218,033	\$7,339,091	July-24	Jan-25	Mar-25	Closeout
2023-082M22	Replace HVAC, Fine Arts Building, SLFRF: Ph 1 of 1	\$0	\$1,683,875	Jul-22	\$2,335,307	\$359,048	Mar-25	Oct-25	Dec-25	Design
2024-043M23	Replace Boiler and Chiller, Lowell Heiny Hall: Ph 1 of 1	\$1,336,060	\$0	Jul-23	\$1,001,230	\$1,062,049	Apr-26	Aug-26	Dec-26	Construction
2024-066M23	Upgrade HVAC and Controls, Love Recital Hall: Ph 1 of 1	\$1,650,634	\$0	Jul-23	\$270,700	\$0	Apr-26	Aug-26	Dec-26	Design
7186-15	Student Housing Phase VII: Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	\$12,584,266	Aug-16	Oct-17:A	Feb-25	Closeout
CMU 2819	Centennial Village Student Housing: Ph 1 of 1	\$0	\$53,643,606	Jul-24	\$0	\$0	Apr-27	Aug-27	Dec-27	Start-Up
<b>Colorado Northwestern Community College</b>										
2020-104M23	Replace Roof, Hefley Building, Rangely Campus: Ph 1 of 1	\$1,152,188	\$0	Jul-23	\$814,839	\$802,030	Aug-24	Oct-24	Feb-25	Closeout

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<b>Colorado Northwestern Community College cont.</b>										
2023-052M22	Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$1,554,542	Jul-22	\$1,205,233	\$1,205,233	Dec-24	Dec-24	Jan-25	Closeout
2023-068M22	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, SLFRF: Ph 1 of 2	\$0	\$971,078	Jul-22	\$968,698	\$968,698	Jun-24	Nov-24	Jan-25	Closeout
2023-068M22	Repair/Replace Parking Lots and Sidewalks. Rangely: Ph 2 of 2	\$1,971,945	\$0	Jul-24	\$176,971	\$0	Aug-26	Dec-26	Jan-27	Start-Up
2024-088M23	Replace Chilled System Pumps, Repair Cooling Tower, and VFDs, Rangely Campus: Ph 1 of 1	\$620,032	\$0	Jul-23	\$602,172	\$601,293	Jul-24	Nov-24	Feb-25	Closeout
2025-004P24	Siding, Insulation, and Window Replacement, Rangely: Ph 1 of 1	\$3,641,741	\$0	Jul-24	\$394,500	\$115,012	Aug-26	Dec-26	Jan-27	Start-Up
2025-004P24	Siding, Insulation, and Window Replacement, Rangely: Ph 1 of 1	\$3,641,741	\$0	Jul-24	\$294,500	\$115,012	Aug-26	Dec-26	Feb-27	Start-Up
<b>Colorado School of Mines</b>										
2019-027M21	HB1408 Upgrade Fire Alarm Mass Notification System: Ph 3&4 of 4	\$933,034	\$0	Jul-20	\$929,548	\$897,914	Aug-23	Oct-24	Feb-25	Closeout
2019-037M18	Remediate Campus Fall Hazard, SLFRF: Ph 3 of 3	\$0	\$547,737	Jul-22	\$547,186	\$480,760	Nov-24	Dec-24	May-25	Closeout
2019-088M19	Replace Temperature Controls, Lakes Library: Ph 1 of 1	\$339,744	\$0	Jul-19	\$556,744	\$556,744	Aug-23	Feb-24	Feb-25	Closeout
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus: Ph 1 of 3	\$496,873	\$0	Jul-21	\$381,374	\$381,319	Jun-23	N/A	N/A	Closeout
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 2 of 3	\$0	\$1,511,564	Jul-22	\$1,511,564	\$699,262	Jun-24	N/A	N/A	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 3 of 3	\$0	\$1,510,726	Jul-23	\$191,227	\$0	Jun-25	Sep-25	Mar-26	Design
2022-035M21	Repair Campus Elevator, Five Buildings Repairs: Ph 1 of 2	\$434,833	\$0	Jul-21	\$142,167	\$142,167	Feb-24	Feb-24	Feb-25	Closeout
2022-035M21	Repair Campus Elevator, Five Buildings Repairs, SLFRF: Ph 2 of 2	\$0	\$618,036	Jul-22	\$525,234	\$516,985	Oct-23	Dec-24	Jan-25	Closeout
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 1 of 2	\$0	\$632,795	Jul-22	\$632,795	\$632,795	Jun-25	N/A	N/A	Closeout
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 2 of 2	\$0	\$1,031,531	Jul-23	\$218,718	\$109,737	Jan-25	Jan-25	Jun-25	Construction
2024-094M24	Replace Roof, Brown Hall: Ph 1 of 1	\$1,339,315	\$0	Jul-24	\$0	\$0	Oct-25	Oct-25	Mar-26	Start-Up
2025-087M24	Repair Utilities, Engineering Hall: Ph 1 of 2	\$1,700,743	\$0	Jul-24	\$0	\$0	Oct-25	Oct-25	Mar-26	Start-Up
2025-095M24	Replace Steinhaure Air Handlers: Ph 1 of 1	\$1,805,521	\$0	Jul-24	\$0	\$0	Aug-26	Aug-26	Jan-27	Start-Up
2025-101M24	Replace Obsolete Temperature Controls, Campuswide: Ph 1 of 2	\$1,060,051	\$0	Jul-24	\$0	\$0	Oct-25	Oct-25	Mar-26	Start-Up
IH18-016	Operations Building and FM Upgrades: Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,611,605	\$8,611,245	Dec-20	Nov-22:A	Feb-25	Closeout
IH18-074	Labriola Innovation Complex: Ph 1 of 1	\$0	\$23,900,000	May-21	\$24,912,515	\$24,860,942	Dec-24	Jan-25	Feb-25	Closeout
IH18-076	Campus Infrastructure: Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,906,009	\$5,906,009	Sep-21	Sep-22:A	Feb-25	Closeout
IH19-081	Beck Venture Center: Ph 1 of 1	\$0	\$33,000,000	Jul-20	\$23,999,164	\$22,815,968	Feb-25	Feb-25	May-25	Closeout
IH19-121	Early Childhood Education Center: Ph 1 of 1	\$0	\$10,123,628	Jul-19	\$9,616,561	\$8,754,592	Mar-25	Mar-25	Jun-25	Closeout
IH20-028	South Campus Utilities: Ph 1 of 1	\$0	\$22,800,000	Feb-20	\$15,128,741	\$10,559,394	Oct-26	Oct-26	Jan-26	Construction
IH21-033	Parking Garage II: Ph 1 of 1	\$0	\$79,581,077	Nov-21	\$73,352,756	\$50,689,083	Sep-25	Sep-25	Dec-25	Construction
IH21-085	BB 3rd FI Electrical Engineering Office Lab Renovation: Ph 1 of 1	\$0	\$3,835,674	May-22	\$3,639,458	\$3,457,523	Mar-25	Mar-25	Oct-25	Construction
IH22-041	AC6 Korrel Athletic Center Beer Garden: Ph 1 of 1	\$0	\$1,998,000	Mar-22	\$1,960,747	\$1,960,747	Dec-24	Dec-24	Jan-25	Closeout
IH22-095	JK MEP Upgrades: Ph 1 of 1	\$0	\$3,881,462	Feb-22	\$3,633,792	\$3,448,000	Dec-24	Dec-24	Jan-25	Closeout
IH22-178	Energy and Minerals Research Facility: Ph 1 of 1	\$0	\$240,000,000	Sep-22	\$80,321,592	\$29,965,496	Nov-26	N/A	N/A	Construction
IH22-189	Residence Hall VII: Ph 1 of 1	\$0	\$200,000,000	Nov-22	\$63,186,552	\$23,785,374	Sep-26	Sep-26	Feb-27	Construction
IH23-058	Campus Infrastructure: Ph 2 of 2	\$0	\$5,000	Feb-23	\$5,000	\$5,000	Oct-24	Oct-24	Oct-25	Start-Up
IH23-149	Mines Park Renovation: Ph 1 of 1	\$0	\$13,100,000	Jun-23	\$0	\$0	Aug-24	Aug-24	Feb-25	Start-Up
<b>Colorado State University - Ft Collins</b>										
17-001	NWC Water Resources: Ph 1 of 1	\$0	\$101,294,614	May-18	\$76,248,957	\$79,006,693	Dec-22	Aug-25	Mar-26	Closeout
17-003	NWC CSU Center: Ph 1 of 1	\$0	\$55,334,410	May-19	\$52,607,358	\$52,536,566	Jan-24	Aug-25	Mar-26	Closeout
18-008	Lory Student Center Revitalization ALVS addition: Ph 3 of 3	\$0	\$34,000,000	Sep-19	\$33,626,203	\$33,574,742	Oct-23	Dec-24	Aug-25	Closeout
2008-071P18	Shepardson Building Renovation and Addition: Ph 2 of 3	\$13,482,700	\$9,000,000	Jul-19	\$22,482,700	\$22,482,700	Feb-25	Jun-25	Oct-25	Closeout
2008-071P21	SB219 Shepardson Building Renovation and Addition: Ph 3 of 3	\$0	\$17,051,200	Feb-21	\$17,034,930	\$16,963,660	Feb-25	Jun-25	Oct-25	Closeout
2015-137M21	Replace Roof, B Wing, Engineering Building: Ph 1 of 1	\$538,891	\$0	Jul-21	\$536,469	\$536,469	Jan-24	Dec-25	Jan-26	Closeout
2020-019P22	Clark Building Revitalization: Ph 1 of 4	\$0	\$38,000,000	Jul-22	\$38,000,000	\$18,189,374	Dec-26	Apr-27	Dec-27	Construction
2020-019P22	Clark Building Revitalization: Ph 2 of 4	\$23,933,722	\$9,000,000	Jul-23	\$32,933,782	\$1,416,012	Dec-26	Apr-27	Dec-27	Construction
2020-019P22	Clark Building Revitalization: Ph 3 of 4	\$23,814,757	\$8,000,000	Jul-24	\$31,814,757	\$0	Dec-26	Apr-27	Dec-27	Construction
2020-105M22	Upgrade Campus Exterior Lighting, SLFRF: Ph 1 of 1	\$0	\$610,895	Jul-22	\$576,138	\$242,250	Nov-25	Apr-26	Apr-26	Construction
2021-028M21	HB1408 Fire Alarm Upgrade, VTH: Ph 1 of 1	\$635,428	\$0	Jul-20	\$635,428	\$129,196	Jan-25	Apr-25	Aug-25	Construction
2021-064M21	Repair C Basin Sanitary Sewer Outfall: Ph 1 of 1	\$517,012	\$0	Jul-21	\$517,012	\$210,697	Aug-25	Dec-25	Mar-26	Bidding
2021-064M21	Repair C Basin Sanitary Sewer Outfall SLFRF: Ph 2 of 2	\$0	\$1,780,908	Jul-23	\$2,206,668	\$210,697	Aug-25	Dec-25	Mar-26	Bidding

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<b>Colorado State University - Ft Collins cont.</b>										
2022-031M21	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building: Ph 1 of 1	\$514,553	\$0	Jul-21	\$109,547	\$27,400	Jun-25	Oct-25	Feb-26	Bidding
2023-047M22	Upgrade Fire Lane and ADA Accessibility, MRB to Chemistry, SLFRF: Ph 1 of 1	\$0	\$1,464,774	Jul-22	\$1,464,774	\$1,464,774	Dec-26	Oct-24	Feb-25	Closeout
2023-053M22	Replace Roofs, A, D, and E Wings, Engineering Building, SLFRF: Ph 1 of 1	\$0	\$1,418,851	Jul-22	\$1,353,113	\$1,353,113	Oct-23	Nov-24	Feb-25	Closeout
2023-059M22	Replace Pitkin Eastern Switchgear, SLFRF: Ph 1 of 1	\$0	\$1,425,249	Jul-22	\$1,425,249	\$420	Nov-26	Apr-27	Apr-27	Bidding
2023-070M22	Upgraded Exterior ADA, Various Locations, SLFRF: Ph 1 of 1	\$0	\$354,458	Jul-22	\$354,458	\$354,458	Aug-24	Jan-25	Apr-25	Closeout
2023-072M22	Upgrade Foothills Underground Electric, Rampart Road, SLFRF: Ph 1 of 1	\$0	\$1,995,242	Jul-22	\$1,995,242	\$1,777,751	Oct-24	Feb-25	May-25	Closeout
2023-103M22	Rehabilitation Irrigation Wells, SLVRC, SLFRF: Ph 1 of 1	\$0	\$326,040	Jul-22	\$309,594	\$309,954	Jun-24	Dec-24	Apr-25	Closeout
2024-054M23	Replace Roof, Chemistry B and C Wings SLFRF: Ph 1 of 1	\$0	\$1,755,306	Jul-23	\$91,245	\$20,245	Aug-25	Nov-25	Feb-26	Design
2024-066P24	Veterinary Health Education Complex: Ph 1 of 1	\$0	\$219,000,000	Jul-24	\$197,813,204	\$57,028,150	Jun-26	Oct-26	Jan-27	Construction
2024-073M23	Replace Bridge, Mountain Campus: Ph 1 of 1	\$0	\$1,998,777	Jul-23	\$1,725,215	\$233,551	Nov-26	Apr-27	Apr-27	Bidding
2024-075M23	Replace Transformer and Switchgear, Simons Building SLFRF: Ph 1 of 1	\$0	\$1,598,734	Jul-23	\$215,588	\$150,656	Nov-26	Apr-27	Jun-27	Bidding
2024-076M23	Upgrade Chilled Water Line, Regional Biocontainment Laboratory, SLFRF: Ph 1 of 1	\$0	\$556,970	Jul-23	\$546,581	\$33,870	Nov-26	Apr-27	Jun-27	Bidding
2024-086M23	Upgrade Accessibility, Campus Wide, SLFRF: Ph 1 of 1	\$0	\$373,640	Jul-23	\$373,640	\$319,836	Oct-24	Jan-25	Apr-25	Closeout
2024-089M23	Replace Lead Joint Water Line, SLFRF: Ph 1 of 2	\$0	\$901,922	Jul-23	\$901,922	\$63,908	Nov-26	Apr-27	Apr-27	Bidding
2024-089M23	Replace Lead Joint Water Line, FC Campus: Ph 2 of 2	\$1,581,360	\$0	Jul-24	\$489,166	\$0	Nov-26	Apr-27	Apr-27	Bidding
2024-109M23	Install Fire Sprinkler System, Gifford Building, SLFRF: Ph 1 of 1	\$0	\$737,888	Jul-23	\$57,158	\$14,260	Nov-26	Apr-27	Apr-27	Design
2025-073M24	Replace Roofs, SARA Bldg: Ph 1 of 1	\$432,242	\$0	Jul-24	\$28,500	\$0	Aug-25	Nov-25	Feb-26	Start-Up
2025-079M24	Upgrade Christman Field: Ph 1 of 2	\$1,992,997	\$0	Jul-24	\$159,440	\$0	Dec-25	Apr-26	Aug-26	Start-Up
2025-094M24	Biosecurity Upgrades, Various Bldgs: Ph 1 of 2	\$351,365	\$0	Jul-24	\$24,132	\$0	Jan-26	Apr-26	Jul-26	Start-Up
21-005	Chiropteran Research Facility: Ph 1 of 1	\$0	\$11,850,000	Mar-22	\$11,275,886	\$9,219,181	Jan-25	May-25	Sep-25	Construction
23-001	Allison Hall Additions and Renovations: Ph 1 of 1	\$0	\$82,100,000	Feb-24	\$2,975,344	\$1,702,402	Apr-27	Sep-27	Dec-27	Design
23-009	Colorado State Forest Service Nursery Renovations: Ph 1 of 1	\$0	\$9,320,000	Feb-24	\$1,472,043	\$408,395	Jun-25	Dec-25	Mar-26	Design
23-011	Dureard Hall Window Replacement: Ph 1 of 1	\$0	\$15,000,000	Feb-24	\$766,666	\$76,259	Mar-26	Aug-26	Feb-27	Start-Up
<b>Colorado State University - Pueblo</b>										
2006-050P18	Psychology Building Renovation and Addition: Ph 1 of 1	\$16,812,751	\$0	Jul-18	\$16,802,683	\$16,802,683	Oct-20	Nov-23	Feb-25	Closeout
2008-093P21	Technology Building Renovation and Addition: Ph 1 of 2	\$16,952,654	\$170,000	Jul-21	\$16,811,102	\$16,339,465	Jun-24	Nov-24	Jan-25	Closeout
2008-093P21	Technology Building Renovation and Addition: Ph 2 of 2	\$14,253,042	\$449,600	Jul-24	\$0	\$0	Jun-26	Aug-26	Dec-26	Start-Up
2012-064M19	SB267 Install Campus Security System: Ph 1 of 1	\$890,450	\$0	Sep-18	\$716,797	\$716,797	Aug-21	Nov-24	Jan-25	Closeout
2018-046M17	Roof and Stair Replacement, Two Buildings: Ph 1 of 1	\$951,862	\$0	Jul-17	\$882,648	\$882,648	Jun-20	Nov-24	Jan-25	Closeout
2018-061M17	Replacement/Upgrade of Building Fire Alarm Equipment, Campus: Ph 1 of 3	\$1,193,814	\$0	Jul-21	\$1,193,814	\$1,193,814	Dec-23	Nov-24	Jan-25	Construction
2018-061M17	Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF: Ph 2 of 3	\$0	\$1,480,224	Jul-22	\$261,393	\$200,465	Sep-24	Dec-24	Mar-25	Construction
2018-061M19	SB267 Upgrades to Campus Fire Systems: Ph 1&2 of 2	\$1,229,140	\$0	Sep-18	\$1,097,453	\$1,010,171	Dec-23	Nov-24	Jan-25	Construction
2019-061M19	Repair Building Envelope, Hasan School of Business: Ph 1 of 1	\$720,720	\$0	Jul-19	\$299,291	\$299,291	May-20	Feb-24	Feb-25	Closeout
2020-087M19	Replace Campus Water Lines: Ph 2 of 3	\$924,495	\$0	Jul-21	\$924,495	\$924,495	Sep-24	Dec-24	Mar-25	Closeout
2020-087M19	Replace Campus Water Lines, SLFRF: Ph 3 of 3	\$0	\$924,495	Jul-22	\$924,495	\$635,853	Sep-24	Dec-24	Mar-25	Construction
2020-098M21	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings: Ph 1 of 1	\$890,193	\$0	Jul-21	\$880,460	\$880,460	Sep-24	Dec-24	Mar-25	Construction
2023-090M22	Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF: Ph 1 of 1	\$0	\$1,384,639	Jul-22	\$1,190,577	\$995,614	Sep-24	Dec-24	Mar-25	Construction
2025-042M24	Upgrade Security Hardware: Ph 1 of 1	\$1,581,360	\$0	Jul-24	\$0	\$0	Mar-26	Aug-26	Feb-27	Start-Up
2025-093M24	Upgrade Campus Accessibility: Ph 1 of 2	\$1,188,000	\$0	Jul-24	\$0	\$0	Mar-26	Aug-26	Feb-27	Start-Up
<b>Community College of Aurora</b>										
2018-085P21	Diesel and Support Services Building: Ph 1 of 1	\$6,188,439	\$7,807,026	Jul-21	\$13,995,465	\$7,106,946	Sep-25	Oct-25	Oct-25	Construction
2018-085P21	Diesel and Support Services Building: Suppl	\$0	\$18,370,000	Apr-22	\$18,370,000	\$3,194,603	Sep-25	Oct-25	Oct-25	Construction
2020-094M21	HB1408 Upgrade Site Security, Interior and Exterior: Ph 1- 2	\$1,518,820	\$0	Jul-20	\$1,518,820	\$1,518,820	Mar-22	Dec-22	Dec-25	Closeout
2023-051M22	Upgrade Campus Access and Accessibility, SLFRF: Ph 1 of 1	\$0	\$1,710,415	Jul-22	\$1,500,837	\$1,385,412	Oct-24	Nov-24	Feb-25	Closeout
2024-084M23	Roof Replacement, Classroom Building: Ph 1 of 1	\$830,159	\$0	Jul-23	\$391,910	\$372,760	Sep-24	Nov-24	Feb-25	Closeout
2024-105M23	Upgrade Fire Alarm System: Ph 1 of 1	\$1,651,490	\$0	Jul-23	\$113,285	\$325,065	May-25	May-25	May-25	Design



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<b>Community College of Aurora cont.</b>										
HEERF AS-18	RTU Replacement and HVAC System Upgrades: Ph 1 of 1	\$0	\$2,099,663	Apr-22	\$1,601,976	\$1,601,976	Mar-24	Dec-24	Feb-25	Closeout
<b>Community College of Denver</b>										
2018-028P21	Boulder Creek Building Remodel and Addition, SLFRF: Ph 2 of 2	\$0	\$22,938,122	Jul-23	\$13,227,592	\$2,928,699	Nov-26	Dec-26	Dec-26	Construction
2018-028P21	Boulder Creek Building Remodel and Addition: Ph1 of 2	\$13,227,592	\$2,519,541	Jul-22	\$0	\$0	N/A	N/A	N/A	Construction
22-1170220609	Clear Creek Building Renovation: Ph 1 of 1	\$0	\$11,920,000	Sep-22	\$0	\$0	Dec-24	Jan-25	Feb-25	Construction
<b>Fort Lewis College</b>										
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South: Ph 1 of 2	\$3,003,260	\$333,696	Jul-18	\$3,336,956	\$3,396,956	N/A	N/A	N/A	Closeout
2007-130P21	Health Sciences Center: Ph 1 of 1	\$0	\$2,952,432	Jul-22	\$2,871,454	\$2,567,886	Mar-23	Oct-24	Oct-25	Closeout
2007-130P21	SB219 Health Sciences Center: Ph 1 of 1	\$0	\$26,571,891	Feb-21	\$26,571,891	\$26,571,653	Mar-23	Oct-24	Oct-25	Closeout
2008-036P07	Berndt Hall Reconstruction Geosciences Physics Engineering: Ph 3 of 3	\$8,293,345	\$2,115,987	Jul-15	\$10,409,322	\$10,349,265	Apr-17	Jul-17	Mar-25	Closeout
2019-057M19	Replace North Campus Heating and Cooling Line: Ph 1 of 2	\$1,638,838	\$0	Jul-19	\$1,534,241	\$1,534,241	Dec-20	Sep-21	Feb-25	Closeout
2019-057M21	HB1408 Replace North Campus Heating and Cooling Line: Ph 2 of 2	\$866,335	\$0	Jul-20	\$843,191	\$776,263	Aug-21	Sep-21	Apr-25	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings: Ph 1 of 5	\$1,477,247	\$0	Jul-21	\$1,357,358	\$1,287,876	Nov-24	Nov-24	Jan-25	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 2 of 5	\$0	\$1,432,689	Jul-22	\$159,107	\$151,602	Nov-24	Nov-24	Feb-25	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 3 of 5	\$0	\$1,739,754	Jul-23	\$800,566	\$73,829	Sep-25	Nov-25	Jan-26	Construction
2023-021P22	Berndt Hall 300s: Ph 1 of 1	\$0	\$4,200,399	Jul-22	\$4,200,399	\$4,103,825	Aug-24	Oct-24	Apr-25	Closeout
2023-055M22	Replace Roof, Whalen Gymnasium, SLFRF: Ph 1 of 1	\$0	\$1,532,694	Jul-22	\$1,524,814	\$1,434,724	Dec-23	Nov-24	Feb-25	Closeout
2023-104M22	Replace Roof, Aquatic Center, SLFRF: Ph 1 of 1	\$0	\$1,014,088	Jul-22	\$1,827,909	\$1,443,362	Nov-24	Jan-25	Mar-25	Construction
2024-044M23	Modernization of Elevator, Noble Hall and Concert Hall, : Ph 1 of 1	\$0	\$727,135	Jul-23	\$560,000	\$0	Aug-25	Sep-25	Dec-25	Design
2024-092M23	Lighting Replacement, Whalen Gymnasium, : Ph 1 of 1	\$313,990	\$0	Jul-23	\$252,755	\$240,555	Jun-24	Nov-24	Mar-25	Closeout
FL1701	Cooper Residence Hall Improvements: Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$7,163,916	\$7,163,916	Apr-20	Sep-20	Feb-25	Closeout
FL2207	Skyhawk Hall Improvements for Nursing: Ph 1 of 1	\$0	\$3,280,518	Jul-22	\$2,193,545	\$243,382	Dec-24	Jan-25	Apr-25	Construction
FL2213	Centura Sports Performance Center: Ph 1 of 1	\$0	\$6,235,500	Jan-23	\$5,274,928	\$1,441,450	Jan-25	Feb-25	May-25	Construction
<b>Front Range Community College</b>										
2015-157M23	Renovate Repair Main Elevators, Westminster Campus, : Ph 1 of 1	\$1,305,000	\$0	Jul-23	\$819,269	\$499,371	Dec-24	Jan-25	Jun-25	Start-Up
2023-057M22	Replace Roof Top Units, South Roof, Westminster Campus, SLFRF: Ph 1 of 1	\$0	\$700,667	Jul-22	\$806,098	\$360,244	Dec-24	Jan-25	Jun-25	Construction
2023-093M23	Replace Roof, Main Building, Westminster Campus: Ph 1 of 3	\$1,885,000	\$0	Jul-23	\$16,686	\$16,686	Dec-25	Jan-26	Jun-26	Start-Up
2024-067M23	Upgrade HVAC Controls and Replace RTU s, Larimer Campus: Ph 1 of 1	\$1,905,000	\$0	Jul-23	\$1,575,275	\$166,270	Dec-25	Jan-26	Jun-26	Start-Up
2024-091M23	Upgrade/Replace Lighting Control System, Westminster Campus: Ph 1 of 1	\$288,000	\$0	Jul-23	\$29,370	\$14,510	Dec-25	Jan-26	Jun-26	Start-Up
2025-090M24	Replace North Water/Fire Line, WC: Ph 1 of 1	\$2,000,000	\$126,000	Jul-24	\$2,411	\$0	Dec-26	Jan-27	Jan-27	Start-Up
2025-096M24	Replace South Water/Fire Line, WC: Ph 1 of 1	\$2,000,000	\$126,000	Jul-24	\$2,411	\$0	Dec-26	Jan-27	Jan-27	Start-Up
2025-103M24	Modify Restrooms, Harmony Library, LC: Ph 1 of 1	\$745,000	\$100,000	Jul-24	\$27,120	\$27,120	Dec-25	Jan-26	May-26	Construction
FR574251	WC Science Lab HVAC Renovation: Ph 1 of 1	\$0	\$6,650,000	Jul-22	\$6,598,888	\$6,598,888	Jun-23	Feb-24	Feb-25	Closeout
FR575156	Grays Peak Dental Hygiene Project: Ph 1 of 1	\$0	\$4,000,000	Jul-23	\$2,258,436	\$2,258,436	Nov-23	Jan-24	Feb-25	Closeout
<b>Lamar Community College</b>										
2009-078P19	SB267 Vocational Trades Building: Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$1,950,515	\$1,556,100	Sep-22	Dec-24	Feb-25	Closeout
2011-002P21	Bowman Library Renovation: Ph 1 of 1	\$1,929,866	\$50,000	Jul-21	\$1,929,866	\$141,333	Nov-24	Dec-24	Feb-25	Construction
2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings: Ph 1&2 of 2	\$1,828,801	\$0	Sep-18	\$1,828,801	\$1,828,801	Aug-21	Dec-24	Feb-25	Closeout
2019-046M19	Upgrade Building Door Access Control and Campus Safety: Ph 1 of 2	\$1,301,245	\$0	Jul-19	\$1,301,245	\$741,115	Oct-23	Dec-24	Feb-25	Construction
2019-046M21	HB1408 Upgrade Building Door Access Control and Campus Safety: Ph 1 & 2 of 2	\$2,630,659	\$0	Jul-20	\$1,776,053	\$863,940	Aug-24	Aug-25	Dec-25	Construction
2022-010P22	Bowman Building Renovation Capital Renewal , SLFRF: Ph 1 of 2	\$0	\$3,994,152	Jul-22	\$1,426,568	\$479,619	Aug-25	Oct-25	Dec-25	Construction
2022-010P22	Bowman Building Renovation Capital Renewal : Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$5,850,303	\$539,620	Aug-25	Dec-25	Feb-26	Construction
2022-039M21	Campus Accessibility Compliance: Ph 1 of 1	\$682,500	\$0	Jul-21	\$682,500	\$62,520	Nov-24	Nov-24	Jan-25	Closeout
2022-052M21	Replace Roofs, Bowman, Trustees, and Wellness Center Buildings: Ph 1 of 1	\$759,440	\$192,147	Jul-21	\$926,575	\$926,575	Oct-24	Oct-24	Jan-25	Closeout
2022-10P22	Bowman Building Renovation Capital Renewal : Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$5,850,303	\$539,620	Aug-25	Dec-25	Dec-25	Design

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<b>Lamar Community College cont.</b>										
2023-056M22	Replace Pumps, Controls, Valves, Campus Irrigation System, SLFRF: Ph 1 of 1	\$0	\$525,000	Jul-22	\$522,514	\$2,486	Apr-25	Jun-25	Nov-25	Design
2023-079M22	Replace Chiller, Valves, Pipe Controls, Bowman, SLFRF: Ph 1 of 1	\$0	\$627,000	Jul-22	\$577,299	\$49,701	Feb-25	Jun-25	Dec-25	Construction
2024-068M23	Replace Parking Lots, Roads, and Lighting Across Campus-wide: Ph 1 of 1	\$1,821,985	\$0	Jul-23	\$106,490	\$43,145	May-25	Jun-25	Jun-25	Design
2024-077M23	Repair Roof and Ceiling, Indoor Arena and Stalls, : Ph 1 of 1	\$660,033	\$0	Jul-23	\$55,182	\$0	Aug-25	Nov-25	Nov-25	Design
2025-084M24	Upgrade Fire Alarm Systems, Bentz Technology, Wellness Center: Ph 1 of 1	\$645,135	\$0	Jul-24	\$0	\$0	Aug-26	Oct-26	Dec-26	Start-Up
<b>Metropolitan State University of Denver</b>										
2015-010P16	MSUD Aerospace Engineering Sciences Building: Ph 3 of 3	\$0	\$23,595,840	Jul-16	\$17,144,419	\$17,144,419	Jul-18	Jun-21	Feb-25	Closeout
2020-012P22	MSUD Health Institute, SLFRF: Ph 1 of 1	\$0	\$12,950,000	Jul-22	\$12,850,000	\$12,500,000	Aug-24	Dec-24	Jan-25	Closeout
2023-006P24	Classroom 2 Career Hub: Ph 1 of 1	\$6,000,000	\$12,600,000	Jul-24	\$0	\$0	Jul-27	Dec-27	Jan-28	Start-Up
2024-037P24	MSUD Health Institute: Ph 1 of 1	\$0	\$50,000,000	Jul-24	\$0	\$0	Jul-27	Dec-27	Jan-28	Start-Up
22PR10	MSUD Academic Space Improvements: Ph 1 of 1	\$0	\$7,260,000	Sep-21	\$7,503,858	\$7,203,858	Jul-23	Dec-24	Jan-25	Closeout
<b>Morgan Community College</b>										
2016-079M21	Replace Campus Irrigation System: Ph 1 of 1	\$1,238,903	\$0	Jul-21	\$838,036	\$838,036	Jun-24	Oct-24	Feb-25	Closeout
2022-106	Center for Skilled Trades and Technology Building: Ph 1 of 1	\$0	\$5,200,000	Dec-22	\$4,843,684	\$3,686,684	Nov-24	Dec-24	Jan-25	Construction
2023-065M22	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF: Ph 1 of 1	\$0	\$1,153,423	Jul-22	\$587,126	\$433,690	Dec-24	Jan-25	Feb-25	Construction
2024-112M23	Campuswide Safety and Security Updates: Ph 1 of 1	\$0	\$1,988,239	Jul-23	\$197,903	\$115,682	Feb-26	Mar-26	Apr-26	Design
<b>Northeastern Junior College</b>										
2021-068M21	Replace Roof and East Entrance Remodel, Knowles Hall: Ph 1 of 1	\$711,500	\$0	Jul-21	\$711,500	\$711,500	Nov-23	Apr-24	Feb-25	Closeout
2023-024P22	Applied Technology Campus Expansion and Remodel: Ph 1 of 2	\$0	\$12,575,000	Jul-22	\$11,500,000	\$8,972,072	Jun-25	Aug-25	Oct-25	Construction
2023-024P22	Applied Technology Campus Expansion and Remodel: Ph 2 of 2	\$2,862,750	\$3,362,750	Jul-23	\$4,875,000	\$0	Jun-26	Aug-26	Dec-26	Design
2024-064M23	Replacement of HVAC Chiller, Install Elevator, Walker Hall: Ph 1 of 1	\$1,358,115	\$0	Jul-23	\$1,224,531	\$135,250	Dec-24	Jul-25	Nov-25	Construction
<b>Otero College</b>										
2006-118M21	Abate Asbestos, Safety Upgrade, Humanities Center: Ph 1 of 1	\$1,400,000	\$0	Jul-21	\$1,400,000	\$483,876	Dec-24	Mar-25	Mar-25	Construction
2019-060M19	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings: Ph 1 of 1	\$719,565	\$0	Jul-19	\$150,000	\$0	Aug-23	Oct-24	Feb-25	Funds De-Appropriated
2021-036M21	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center: Ph 1 of 2	\$1,050,000	\$0	Jul-20	\$1,050,000	\$882,639	Nov-24	Feb-25	Feb-25	Construction
2021-036M21	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center: Ph 2 of 2	\$719,362	\$0	Jul-24	\$0	\$0	Feb-25	May-25	Aug-25	Start-Up
2023-048M22	Improve Campus Storm Water and Flood Control, SLFRF: Ph 1 of 1	\$0	\$779,350	Jul-22	\$25,000	\$15,572	Jul-25	Aug-25	Sep-25	Design
2024-053M23	Repair and Replace Roofs, Kiva and Wheeler Buildings: Ph 1 of 1	\$748,468	\$0	Jul-23	\$554,710	\$33,622	Dec-24	Mar-25	Mar-25	Construction
2025-102M24	Convert Variable Refrigerant Flow, Wheeler-Life Science Bldgs: Ph 1 of 2	\$1,662,298	\$0	Jul-24	\$0	\$0	Jul-25	Aug-25	Dec-25	Start-Up
2025-104M24	Upgrade for Code Compliance, McDivitt Hall: Ph 1 of 1	\$1,012,644	\$0	Jul-24	\$0	\$0	Jul-25	Aug-25	Dec-25	Start-Up
<b>Pikes Peak State College</b>										
2015-158M22	Replace Chiller, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,773,750	Jul-22	\$2,279,224	\$129,722	Oct-25	Dec-25	Jan-26	Design
2020-081M21	HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus: Ph 2 of 2	\$639,571	\$0	Jul-20	\$637,676	\$535,968	Aug-24	Oct-24	Feb-25	Closeout
2020-099M22	Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,115,826	Jul-22	\$386,850	\$45,100	Oct-24	Aug-25	Oct-25	Design
2021-054M21	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio: Ph 1 of 1	\$1,326,331	\$0	Jul-21	\$1,247,470	\$686,387	Jan-25	Mar-25	May-25	Construction
2023-101M24	Slope Mitigation at Firing Range, Centennial Campus: Ph 1 of 1	\$1,105,500	\$0	Jul-24	\$0	\$0	Sep-25	Nov-25	Jan-26	Start-Up
2024-051M23	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building: Ph 1 of 1	\$1,487,200	\$0	Jul-23	\$95,959	\$68,110	Apr-25	Jun-25	Aug-25	Design
2024-062M23	Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus: Ph 1 of 1	\$1,823,250	\$0	Jul-23	\$153,906	\$73,530	Oct-25	Dec-25	Feb-26	Design
CON1917	Cypress Allied Health: Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,101,393	\$5,101,393	Aug-19	N/A	N/A	Closeout

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<b>Pikes Peak State College cont.</b>										
CON1920	Cypress Allied Health: Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$13,323,473	\$13,323,473	Aug-22	Feb-24	Feb-25	Closeout
CON2229	RRC Dental Facility: Ph 1 of 1	\$0	\$9,989,422	May-22	\$9,692,187	\$9,314,721	May-24	Jul-24	Feb-25	Closeout
CON2333	CSPD Firing Range: Ph 1 of 1	\$0	\$5,000,000	May-23	\$4,140,905	\$1,111,138	Jan-25	Mar-25	May-25	Construction
<b>Pueblo Community College</b>										
2014-061M13	Replace San Juan Roof: Ph 1 of 1	\$975,950	\$0	Jul-23	\$70,559	\$0	Dec-26	Dec-26	Dec-26	Start-Up
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building: Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	\$645,830	Sep-20	Dec-24	Feb-25	Closeout
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus: Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	\$374,782	Sep-20	Dec-24	Feb-25	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	\$3,569,619	Jun-20	N/A	N/A	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	\$5,404,143	Jan-20	Feb-24	Feb-25	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	Jun-20	N/A	N/A	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 2 of 2	\$962,550	\$0	Jul-17	\$962,550	\$622,021	Jun-21	Feb-24	Feb-25	Closeout
2019-058M19	Replace Roof, Main Building, Southwest Campus: Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246	\$864,246	Sep-20	Feb-24	Feb-25	Closeout
2019-058M21	HB1408 Replace Roof, Main Building, Southwest Campus: Ph 2 of 2	\$697,439	\$0	Jul-20	\$601,400	\$601,400	Sep-20	Feb-24	Feb-25	Closeout
2019-124M22	Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF: Ph 1 of 1	\$0	\$1,371,505	Jul-22	\$1,371,505	\$113,500	Nov-26	Dec-26	Dec-26	Start-Up
2021-007P22	Health Science Consolidation, SLFRF: Ph 1 of 1	\$0	\$6,300,000	Jul-22	\$5,469,542	\$5,100,000	Dec-24	Dec-24	Feb-25	Construction
2022-043M21	Replace Roof System, Fremont Campus: Ph 1 of 1	\$828,542	\$0	Jul-21	\$828,542	\$512,973	Aug-23	Dec-24	Feb-25	Construction
2023-062M22	Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF: Ph 1 of 1	\$0	\$427,250	Jul-22	\$427,250	\$18,653	Dec-26	Dec-26	Dec-26	Construction
2024-060M23	HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus: Ph 1 of 1	\$945,270	\$0	Jul-23	\$0	\$75,700	Dec-26	Jan-27	Feb-27	Start-Up
2024-096M24	Modernize Elevators, Gorisch: Ph 1 of 1	\$152,130	\$0	Jul-24	\$0	\$0	Dec-26	Jan-27	Feb-27	Start-Up
<b>Red Rocks Community College</b>										
2019-089M21	Refurbish West Wing Elevator, Lakewood Campus: Ph 1 of 1	\$299,731	\$0	Jul-21	\$299,731	\$201,766	Feb-23	Nov-23	Feb-25	Closeout
2022-050M21	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus: Ph 1 of 1	\$844,310	\$0	Jul-21	\$735,836	\$616,797	Jul-23	Nov-23	Feb-25	Closeout
2023-084M22	Replace East Wing Roof, Lakewood Campus, SLFRF: Ph 1 of 2	\$0	\$1,482,580	Jul-22	\$1,789,918	\$94,185	Jul-24	Nov-24	Feb-25	Closeout
2023-084M22	Replace East Wing Roof, Lakewood Campus: Ph 2 of 2	\$1,897,913	\$0	Jul-23	\$39,500	\$0	Jul-25	Sep-25	Oct-25	Bidding
2024-082M23	Replace/Upgrade Emergency Generator Lakewood Campus: Ph 1 of 1	\$894,340	\$0	Jul-23	\$894,340	\$47,800	May-25	Oct-25	Mar-26	Bidding
2025-111M24	Upgrade West End RTU, Lakewood Campus: Ph 1 of 1	\$480,462	\$0	Jul-24	\$0	\$0	May-26	Oct-26	Mar-27	Start-Up
C18A0019	Community Room Relocation: Ph 1 of 1	\$0	\$9,872,888	Jan-18	\$9,628,621	\$9,301,429	Nov-21	Sep-22	Feb-25	Closeout
<b>Trinidad State College</b>										
2017-057P21	Freudenthal Library Renovation: Ph 1 of 2	\$6,276,339	\$0	Jul-21	\$6,276,339	\$1,586,080	Jun-24	Jul-24	Feb-25	Construction
2017-057P21	Freudenthal Library Renovation, SLFRF: Ph 2 of 2	\$0	\$1,165,125	Jul-22	\$1,165,125	\$59,942	Jun-24	Jul-24	Feb-25	Design
2020-077M19	Upgrade HVAC Air Quality and Building Safety, Alamosa: Ph 1 of 2	\$1,997,830	\$0	Jul-24	\$0	\$0	N/A	N/A	N/A	Start-Up
2020-077M21	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus: Ph 2 of 2	\$1,243,544	\$0	Jul-20	\$58,736	\$4,664	Nov-25	Dec-25	Jan-26	Project On-Hold
2021-AUX001	Student Center, Romero Johnson Residence Halls Mechanical and Indoor Air Quality Renovation: Ph 1 of 1	\$0	\$2,681,518	Mar-21	\$2,681,258	\$332,905	Dec-24	Feb-25	May-25	Construction
2023-050M22	Install Card Access and Update Door Hardware, SLFRF: Ph 1 of 1	\$0	\$615,039	Jul-22	\$564,865	\$564,865	Dec-24	Feb-25	May-25	Construction
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF: Ph 1 of 2	\$0	\$1,993,739	Jul-22	\$1,865,889	\$127,850	N/A	N/A	N/A	Construction
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg: Ph 2 of 2	\$900,526	\$0	Jul-23	\$0	\$0	Jan-25	Mar-25	Jul-25	Construction
2023-AUX001	Romero Residence Hall - Phase II: Ph 1 of 1	\$0	\$3,000,000	Apr-23	\$3,000,000	\$161,533	Dec-24	Feb-25	May-25	Construction
2024-015P24	Valley Campus Main Building Renovation: Ph 1 of 1	\$0	\$19,394,064	Jul-24	\$15,750	\$0	Dec-26	Feb-27	May-27	Start-Up
<b>University of Colorado - Boulder</b>										
2004-120P21	Hellem Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 1 of 3	\$14,082,800	\$21,124,200	Jul-21	\$35,207,000	\$35,207,000	Dec-25	N/A	N/A	Construction

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2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 2 of 3	\$0	\$27,170,095	Jul-22	\$27,170,095	\$14,942,441	Dec-25	N/A	N/A	Construction
2004-120P21 UCB000382	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 3 of 3	\$17,112,015	\$25,668,022	Jul-23	\$31,616,572	\$0	Dec-25	Mar-26	Feb-27	Construction
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 1 of 3	\$763,713	\$0	Jul-18	\$691,686	\$652,414	Dec-23	N/A	N/A	Construction
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 2 of 3	\$1,108,497	\$0	Jul-19	\$1,261,343	\$1,004,845	Apr-24	N/A	N/A	Construction
2019-025M21	HB1408 Replace Campus Fire Alarm Control Panels: Ph 3 of 3	\$1,202,798	\$0	Jul-20	\$1,202,798	\$123,258	Jan-25	Mar-25	Sep-25	Construction
2021-031M21	HB1408 Update Classroom Security, Various Sites: Ph 1 2 of 2	\$3,424,090	\$0	Jul-20	\$3,424,090	\$2,923,995	Jan-25	Mar-26	Dec-26	Construction
2022-017M21	Upgrade Elevators, Duane and Ramaley Buildings: Ph 1 of 1	\$911,169	\$0	Jul-21	\$907,206	\$830,862	Dec-24	Feb-25	Jul-25	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium: Ph 1 of 3	\$1,086,807	\$0	Jul-21	\$1,082,978	\$1,005,263	N/A	N/A	N/A	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF: Ph 2 of 3	\$0	\$1,363,493	Jul-22	\$1,305,778	\$459,874	N/A	N/A	N/A	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF: Ph 3 of 3	\$0	\$1,753,352	Jul-23	\$0	\$0	May-26	Jul-26	Jan-27	Construction
2022-038M21	Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings: Ph 1 of 1	\$1,032,016	\$0	Jul-21	\$780,404	\$345,355	Dec-24	Feb-25	Jul-25	Construction
2022-045M21	Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings: Ph 1 of 1	\$616,404	\$0	Jul-21	\$509,835	\$430,205	Oct-24	Dec-24	May-25	Construction
2023-040M22	Elevator Upgrades, Ramaley and SLHS Buildings, SLFRF: Ph 1 of 1	\$0	\$851,015	Jul-22	\$769,938	\$705,803	Dec-24	Feb-25	July-25	Construction
2023-043M22	Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings, SLFRF: Ph 1 of 1	\$0	\$690,005	Jul-22	\$645,625	\$645,625	Jul-24	Aug-24	Jan-25	Closeout
2023-063M22	Repair Exterior Structure, Hale Science, SLFRF: Ph 1 of 3	\$0	\$803,551	Jul-22	\$803,551	\$607,472	N/A	N/A	N/A	Construction
2023-063M22	Repair Exterior Structure, Hale Science: Ph 2 of 3	\$0	\$1,934,155	Jul-23	\$1,280,982	\$0	N/A	N/A	N/A	Construction
2023-063M22	Repair Exterior Structure, Hale Science: Ph 3 of 3	\$1,069,989	\$0	Jul-24	\$0	\$0	Aug-25	Oct-25	Mar-26	Construction
2024-039M23	Fire Alarm Control Panel Replacements, Engineering Center Office Tower: Ph 1 of 1	\$0	\$918,673	Jul-23	\$88,800	\$43,073	Dec-26	Feb-27	Aug-27	Design
2024-104M23	Campus Heat Exchangers, Chemistry, Duane, Duane D-Wing Building: Ph 1 of 1	\$0	\$1,040,773	Jul-23	\$92,931	\$62,930	Feb-25	Apr-25	Oct-25	Design
2024-113M23	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings: Ph 1 of 2	\$0	\$674,135	Jul-23	\$74,800	\$20,150	N/A	N/A	N/A	Design
2024-113M23	Campus Rooftop Safety, 5 Bldgs: Ph 2 of 2	\$653,186	\$0	Jul-24	\$0	\$0	Sep-25	Dec-25	Aug-26	Design
2025-080M24	Sewage Treatment System Repairs, Mountain Research Station: Ph 1 of 1	\$1,927,894	\$0	Jul-24	\$1,292,110	\$0	Sep-25	Dec-25	Jul-26	Start-Up
2025-082M24	Window Replacement, Engineering Office Tower: Ph 1 of 3	\$1,811,829	\$0	Jul-24	\$142,600	\$0	Oct-27	Nov-27	May-28	Start-Up
2025-091M24	Upgrade Classroom Security: Ph 1 of 2	\$1,752,784	\$0	Jul-24	\$0	\$0	Sep-27	Nov-27	May-28	Start-Up
2025-107M24	Replace Campus Domestic Water Heat Exchangers, 3 Bldgs: Ph 1 of 1	\$1,357,724	\$0	Jul-24	\$120,780	\$0	Dec-25	Apr-26	Oct-26	Start-Up
CP206726	Carlson Renovation: Ph 1 of 1	\$0	\$31,075,000	Dec-14	\$642,140	\$642,140	Sep-25	Dec-25	Nov-26	Project On-Hold
CP228296	Williams Village East: Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$468,357	\$468,357	Jul-19	Dec-20	Feb-25	Closeout
CP251277	DRCOG 19th St. Bridge and trail: Ph 1 of 1	\$0	\$6,284,600	Jul-17	\$6,120,886	\$6,120,886	Dec-20	Sep-23	Feb-25	Closeout
CP252009	Business Engineering School Expansion: Ph 1 of 1	\$0	\$45,418,462	Nov-18	\$45,358,250	\$45,358,250	Feb-21	Feb-22	Feb-25	Closeout
CP252432	IPHY Relocation: Ph 1 of 1	\$0	\$21,850,544	Feb-18	\$21,846,239	\$21,846,239	Sep-20	Sep-20	Feb-25	Closeout
CP254776	College of Music IMIG Addition: Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$56,976,959	\$56,976,959	Sep-22	Sep-22	Feb-25	Closeout
CP270286	WALN-Roof Replacement: Ph 1 of 1	\$0	\$2,934,113	Jun-20	\$2,932,526	\$2,796,438	Apr-24	Nov-24	Feb-25	Closeout
CP278574	ECAE/ECNT Renovations: Ph 1 of 1	\$0	\$30,973,581	Jul-19	\$30,873,990	\$30,867,502	Jul-23	Nov-24	Jan-25	Closeout
CP288773	MV DIST - 30th Colorado Relocation: Ph 1 of 1	\$0	\$3,911,867	Oct-20	\$3,594,934	\$3,594,934	Nov-23	Aug-24	Feb-25	Closeout
CP289152	1135 Broadway: Ph 1 of 1	\$0	\$6,000,000	Mar-20	\$5,974,355	\$5,974,355	May-22	Oct-23	Feb-25	Closeout
CP291773	CAMP - CHW Plant Enhancement: Ph 1 of 1	\$0	\$4,905,099	Jun-20	\$4,757,264	\$4,757,264	Dec-24	Feb-25	Aug-25	Closeout
P0802	Ekeley Sciences Middle Wing Renovation: Ph 1 of 2	\$2,567,767	\$285,308	Dec-07	\$1,334,838	\$1,334,838	N/A	N/A	N/A	Project On-Hold
PR007259	Village Center Dining Community Commons: Ph 1 of 1	\$0	\$49,496,411	Jun-13	\$49,576,760	\$49,574,260	Dec-16	Feb-24	Feb-25	Closeout
UCB000071	Chilled Water Distribution Expansion, EDUC-MCOL-ECON: Ph 1 of 1	\$0	\$4,342,486	Aug-21	\$4,339,731	\$4,339,221	Apr-24	Nov-24	Feb-25	Closeout
UCB0001105	WDEP - Emissions Compliance Project: Ph 1 of 1	\$0	\$43,135,342	Apr-24	\$22,151,901	\$10,914,501	Aug-26	Oct-26	Aug-27	Design
UCB000237	THTR-Rm C190-Acoustic Renovation: Ph 1 of 1	\$0	\$2,398,000	Sep-20	\$2,335,669	\$2,335,669	Mar-23	Feb-24	Feb-25	Closeout
UCB000252	EKLC Sciences Teaching Labs: Ph 1 of 1	\$0	\$33,500,000	Jan-23	\$6,190,083	\$1,645,302	Aug-27	Oct-27	May-28	Design
UCB000255	MULTI-OLD MAIN STRUC EXT RPR: Ph 1 of 1	\$0	\$14,300,000	Oct-22	\$11,663,320	\$3,120,948	Jan-25	Apr-25	Dec-25	Construction
UCB000350	Fleming Renovation : Ph 2 of 2	\$0	\$13,123,555	Nov-21	\$13,075,109	\$12,738,226	Mar-24	Aug-24	Feb-25	Closeout
UCB000361	SYSBIO Academic E-Wing Supplement 1: Suppl	\$2,126,284	\$0	Jul-15	\$2,126,285	\$2,010,610	Nov-24	Jan-25	Nov-25	Construction
UCB000379	Sewell Maintenance: Ph 1 of 1	\$0	\$4,500,000	Apr-22	\$3,815,276	\$3,761,768	Dec-25	Mar-26	Oct-26	Construction
UCB000380	Cockerell, Crosman, and Reed Renovation: Ph 1 of 1	\$0	\$2,550,000	Aug-21	\$2,370,857	\$2,370,857	Jul-22	Mar-24	Dec-24	Closeout

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<b>University of Colorado – Boulder cont.</b>										
UCB000393	Residence One: Ph 1 of 1	\$0	\$124,301,900	Jul-22	\$97,453,378	\$18,757,274	Jul-26	Nov-26	Mar-27	Construction
UCB000397	LASP Space Technology Research Center Replace RTU: Ph 1 of 1	\$0	\$2,208,187	Jul-21	\$1,868,239	\$1,938,476	Dec-24	Feb-25	Aug-25	Construction
UCB000499	SEEL-Rms 168A thru 182A-COSINC-FAB: Ph 1 of 1	\$0	\$8,457,710	Apr-22	\$8,454,330	\$8,454,330	Mar-23	Aug-24	Feb-25	Closeout
UCB000608	Darley North and South Maintenance Renovation: Ph 1 of 1	\$0	\$2,450,000	Aug-22	\$2,344,809	\$2,344,809	Aug-23	Apr-24	Feb-25	Closeout
UCB000609	Libby Renovations 2023: Ph 1 of 1	\$0	\$2,675,000	Sep-22	\$2,272,240	\$2,270,908	Nov-24	Jan-25	Jun-25	Construction
UCB000610	Bear Creek Apartments B Maintenance 2023: Ph 1 of 1	\$0	\$2,240,835	Aug-22	\$2,168,925	\$2,168,925	Aug-23	Mar-24	Feb-25	Closeout
UCB000611	Hallett Maintenance 2023: Ph 1 of 1	\$0	\$3,000,000	Sep-22	\$2,333,379	\$2,034,282	Nov-24	Jan-25	Jun-25	Construction
UCB000612	Williams Village Clean Thermal Energy: Ph 1 of TBA	\$0	\$8,500,000	Jun-23	\$1,788,464	\$588,654	Nov-25	Feb-26	Nov-26	Design
UCB000638	Lucile Buchanan Renovation DM : Ph 1 of 1	\$0	\$4,289,005	Jan-21	\$4,277,886	\$4,277,886	May-23	Nov-24	Jan-25	Closeout
UCB000686	SITE-Potts Track Renovations: Ph 1 of 1	\$0	\$4,520,000	Sep-22	\$4,478,465	\$4,398,546	Jul-24	Oct-24	Mar-25	Closeout
UCB000730	East Campus Athletics Project: Ph 1 of 1	\$0	\$4,400,000	May-23	\$3,965,619	\$3,844,631	Jul-24	Oct-24	Feb-25	Closeout
UCB000732	Field Lightng at Prentup: Ph 1 of 1	\$0	\$3,512,000	Oct-22	\$3,381,430	\$3,325,418	Jul-24	Oct-24	Feb-25	Closeout
UCB000749	KOBL Roon 200 Room 321 Remodel: Ph 1 of 1	\$0	\$9,500,000	Dec-22	\$1,468,827	\$1,422,979	Jan-25	Mar-26	Nov-26	Construction
UCB000762	CHAP New Chem and Applied Math Building: Ph 1 of 1	\$0	\$175,425,000	Jun-23	\$9,228,291	\$8,457,658	Jul-27	Oct-27	Sep-28	Design
UCB000816	STAD-Replace South Scoreboard in Folsom Field: Ph 1 of 1	\$0	\$15,000,000	Nov-23	\$13,100,009	\$11,720,624	Sep-24	Jan-25	Jul-25	Closeout
UCB000837	Athens North Court Maintenance 2024: Pj 1 of 1	\$0	\$4,000,000	Jul-23	\$3,350,655	\$376,624	Dec-25	Feb-26	Oct-26	Construction
UCB001213	North Boulder Creek Utilities Expansion: Ph 1 of 1	\$0	\$15,000,000	Oct-24	\$854,605	\$396,218	Apr-26	Jul-26	Feb-27	Design
UCB000750	NBC Master Meter: Ph 1 of 1	\$0	\$2,820,000	Apr-24	\$414,952	\$246,716	Apr-26	Jun-26	Jan-27	Design
UCB001134	East Campus Solar Array: Ph 1 of 1	\$0	\$7,817,250	Jun-24	\$6,747,950	\$201,210	Dec-25	Feb-26	Aug-26	Design
UCB001169	Multi Building Efficiency Project: Ph 1 of 1	\$0	\$4,500,000	Aug-24	\$3,870,090	\$1,584	Oct-25	Dec-25	Jul-26	Design
UCB001213	NBC Utility Expansion: Ph 1 of 1	\$0	\$15,000,000	Oct-24	\$854,605	\$396,218	Apr-26	Jul-26	Feb-27	Design
<b>University of Colorado - Colorado Springs</b>										
20-016	Cybersecurity Expansion: Ph 1 of 1	\$0	\$5,447,570	Oct-20	\$5,447,570	\$5,447,570	Jul-22	May-23	Feb-25	Closeout
20-020	Engineering Addition: Ph 1 of 1	\$0	\$23,765,427	May-21	\$23,649,813	\$22,735,456	Feb-24	Aug-24	Mar-25	Closeout
2019-077M21	Refurbish Campus Elevators, Seven Buildings: Ph 1 of 4	\$288,225	\$9,214	Jul-21	\$288,225	\$288,225	Mar-24	May-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 2 of 4	\$0	\$553,164	Jul-22	\$533,164	\$518,521	Mar-24	May-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 3 of 4	\$0	\$2,235,365	Jul-23	\$1,545,440	\$4,438	Feb-25	Mar-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings: Ph 4 of 4	\$1,999,447	\$0	Jul-24	\$69,300	\$0	May-26	Jul-26	Nov-26	Start-Up
2019-102M21	Replace AHU and Return Air System, Columbine Hall: Ph 1 of 1	\$646,048	\$0	Jul-21	\$606,343	\$602,009	Oct-24	Nov-24	Feb-25	Construction
2019-106M22	Replace Roof, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,423,323	Jul-22	\$781,287	\$778,429	Oct-24	Dec-24	Feb-25	Construction
2021-042M21	HB1408 Replace Roof, El Pomar, Kraemer Family Library: Ph 1 of 1	\$1,987,486	\$0	Jul-20	\$1,650,056	\$1,650,056	Dec-21	Mar-22	Feb-25	Closeout
2022-029M21	Replace VAV and Upgrade Controls, Engineering Building: Ph 1 of 1	\$1,999,350	\$0	Jul-21	\$1,770,767	\$1,766,351	Oct-23	Oct-24	Feb-25	Closeout
2023-044M22	Install Fire Suppression, Cragmor Hall, SLFRF: Ph 1 of 1	\$0	\$1,058,476	Jul-22	\$1,023,689	\$526,293	Feb-25	Apr-25	Oct-25	Construction
2023-081M22	Upgrade Controls, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,020,018	Jul-22	\$133,606	\$74,706	Jan-25	Jan-25	Jun-25	Construction
2024-045M23	Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,999,639	Jul-23	\$109,935	\$101,150	Jun-25	Jun-25	Dec-25	Construction
2024-065M23	Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,170,950	Jul-23	\$102,483	\$83,850	Mar-25	Mar-25	Oct-25	Bidding
22-054	Engineering Building Renovation: Ph 1 of 1	\$0	\$10,000,000	Jun-23	\$2,136,604	\$102,292	Dec-27	Dec-27	Oct-28	Design
<b>University of Colorado - Denver</b>										
19-181973	R2 Shell Space Build-out Aquatics Expansion: Ph 1 of 1	\$0	\$11,942,915	Aug-19	\$9,953,666	\$9,416,979	Aug-21	Sep-22	Feb-25	Closeout
2022-042M21	Upgrade Electrical Systems, CU Denver Building: Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$1,321,872	\$212,471	May-26	Jun-26	Dec-26	Construction
2022-042M21	Upgrade Electrical Systems, CU Denver Building, SLFRF: Ph 2 of 2	\$0	\$1,209,056	Jul-22	\$974,623	\$60,486	May-26	Jun-26	Dec-26	Construction
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 1 of 2	\$0	\$1,505,441	Jul-22	\$1,505,441	\$1,505,441	Feb-25	Mar-25	Jun-25	Construction
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 2 of 2	\$0	\$1,637,817	Jul-23	\$1,244,467	\$99,622	Feb-25	Mar-25	Jun-25	Design
2024-042M23	Fire Protection Replacement, CU Denver Building, SLFRF: Ph 1 of 1	\$0	\$1,756,178	Jul-23	\$178,420	\$46,885	May-26	Jun-26	Dec-26	Bidding
21-124177	Campus Safety EM Preparedness Facility: Ph 1 of 1	\$0	\$15,994,688	Jul-21	\$15,810,561	\$15,684,414	Feb-23	Aug-23	Jun-25	Closeout
22-103067	CU Denver Engineering Physical Sciences: Ph 1 of 1	\$0	\$76,923,077	May-22	\$2,967,165	\$2,911,288	Dec-24	Jan-25	Aug-25	Project On-Hold
<b>University of Colorado - Denver, Anschutz</b>										
18-152058	CU Anschutz 2018 Bundled Energy Projects: Ph 1 of 1	\$0	\$9,929,775	Nov-21	\$6,812,975	\$880,144	Aug-25	Sep-25	Feb-26	Construction
20-131504	Fitz 1W & 2W Central Services Renovation: Ph 1 of 1	\$0	\$9,979,162	Feb-22	\$9,556,722	\$9,410,955	Dec-23	Apr-24	Jan-25	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,270,515	\$32,270,515	Dec-21	Sep-23	Jun-25	Closeout

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<b>University of Colorado - Denver, Anschutz cont.</b>										
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$156,659,999	\$156,659,999	Dec-21	Sep-23	Jun-25	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986	\$31,251,986	Dec-21	Jun-23	Jun-25	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$21,362,722	\$20,620,746	Dec-21	Sep-23	Jun-25	Closeout
2019-073M19	Improve Heating System, Building 500: Ph 2 of 5	\$821,737	\$0	Jul-21	\$821,737	\$821,737	Dec-24	Jan-25	Aug-25	Construction
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 3 of 5	\$0	\$970,439	Jul-22	\$970,439	\$373,597	Dec-24	Jan-25	Aug-25	Construction
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 4 of 5	\$0	\$1,238,956	Jul-23	\$1,232,277	\$922,879	May-25	Jun-25	Dec-25	Construction
2021-049M21	Replace Chiller, Fitzsimons Building: Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$1,122,100	\$1,098,550	May-25	Jun-25	Dec-25	Closeout
2021-049M21	Replace Chiller, Fitzsimons Building, SLFRF: Ph 2 of 2	\$0	\$1,742,483	Jul-22	\$1,742,483	\$1,657,793	Dec-24	Jan-25	Jun-25	Closeout
2023-042M22	Repair Cagewash Exhaust System, R1 North, SLFRF: Ph 1 of 1	\$0	\$1,280,513	Jul-22	\$96,202	\$37,514	Mar-25	Jun-25	Dec-25	Design
2024-048M23	Replace Vivarium Exhaust Fan, R1 North, SLFRF: Ph 1 of 1	\$0	\$579,459	Jul-23	\$579,459	\$34,500	May-25	Jun-25	Dec-25	Construction
2024-085M23	Repair Exterior Brickwork, School of Dental Medicine, SLFRF: Ph 1 of 1	\$0	\$1,214,390	Jul-23	\$1,120,233	\$65,969	May-25	Jun-25	Dec-25	Construction
2024-119M23	Vivarium Air Valve Replacement, R1 North, SLFRF: Ph 1 of 2	\$0	\$1,847,537	Jul-23	\$1,670,166	\$104,685	May-25	Jun-25	Dec-25	Construction
2024-119M23	Vivarium Air Valve Replacement, R1 North: Ph 2 of 2	\$0	\$1,842,685	Jul-24	\$141,600	\$0	Jun-27	Jun-27	Jun-27	Start-Up
2025-098M24	Retrofit Cooling Tower and Pump, Fitz Bldg: Ph 1 of 1	\$1,836,596	\$0	Jul-24	\$147,650	\$0	Jun-27	Jun-27	Jun-27	Start-Up
21-155291	Fitz Building 5th/6th Flr Cancer Ctr: Ph 1 of 1	\$0	\$2,844,254	Oct-21	\$2,843,818	\$2,786,269	Sep-23	Feb-24	Feb-25	Closeout
23-110889	Perinatal Research Facility – Replace Boiler & AHU: Ph 1 of 1	\$0	\$3,230,520	Jul-24	\$197,344	\$78,500	Mar-26	Apr-26	Dec-26	Bidding
23-144174	ED1 4th Floor Nursing Simulation: Ph 1 of 1	\$0	\$4,809,500	Feb-23	\$4,735,459	\$3,062,868	Oct-24	Nov-24	Feb-25	Construction
<b>University of Northern Colorado</b>										
2015-126M21	HB1408 Heating Plant Boiler #3 Replacement: Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$3,826,172	\$3,518,228	Dec-24	Dec-24	Jan-25	Construction
2017-049P22	Gray Hall Mechanical Systems Improvements : Ph 1 of 1	\$0	\$4,586,656	Jul-22	\$151,320	\$115,030	May-26	Jun-26	Jul-26	Design
2017-049P22	Gray Hall Mechanical Systems Improvements : Suppl	\$7,542,758	\$76,189	Mar-24	\$0	\$0	May-26	Jun-26	Jul-26	Design
2021-050M21	Replace Chiller, Michener: Ph 1 of 1	\$922,705	\$0	Jul-21	\$922,705	\$876,570	May-24	Aug-24	Nov-25	Closeout
2022-019M21	Replace Chiller, Candelaria: Ph 1 of 1	\$902,545	\$0	Jul-21	\$902,545	\$857,418	May-24	Aug-24	Nov-25	Closeout
2024-041M23	Chiller Replacement, Ross Hall: Ph 1 of 1	\$0	\$1,790,718	Jul-23	\$183,603	\$102,414	May-26	Jun-26	Aug-26	Bidding
2024-046M23	Chiller Replacement, Gunter Hall: Ph 1 of 1	\$0	\$1,258,686	Jul-23	\$103,530	\$74,100	N/A	N/A	N/A	Closeout
2024-080M23	Roof Replacement, Michener Library: Ph 1 of 2	\$0	\$1,559,161	Jul-23	\$132,280	\$43,888	Sep-25	Oct-25	Dec-25	Bidding
2024-080M23	Roof Replacement, Michener Library: Ph 2 of 2	\$1,122,845	\$0	Jul-24	\$40,750	\$0	Sep-25	Sep-25	Dec-25	Bidding
2025-018P24	College of Osteopathic Medicine: Ph 1 of 1	\$0	\$127,542,028	Jul-24	\$0	\$0	Jun-26	Jul-26	Oct-26	Design
2025-092M24	Emergency Generator Replacement, Gray Hall: Ph 1 of 1	\$487,953	\$0	Jul-24	\$0	\$0	May-26	Jun-26	Aug-26	Start-Up
A-1470	Campus Commons UC Atrium: Ph 1 of 1	\$0	\$0	Jul-21	\$0	\$0	Jan-23	Apr-23	Feb-25	Closeout
<b>Western Colorado University</b>										
2019-005P18	Maintenance Garage - Mountain Search and Rescue: Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	\$3,648,334	Jan-20	Feb-24	Feb-25	Closeout
2021-037M21	Upgrade HVAC Systems, Academic Buildings: Ph 1 of 1	\$884,785	\$0	Jun-21	\$760,934	\$0	May-24	Jun-24	Feb-25	Construction
2023-020P23	Petroleum Geology Program Teaching and Laboratory: Ph 1 of 1	\$4,000,000	\$0	Apr-23	\$370,400	\$0	Jun-25	Jun-25	Oct-25	Bidding
2023-071M22	Upgrade Lighting for Security and Efficiency, SLFRF: Ph 1 of 1	\$0	\$1,868,581	Jul-22	\$1,531,706	\$73,627	Mar-24	Apr-24	Feb-25	Construction
2024-050M23	Reconditioning Natatorium: Ph 1 of 1	\$1,989,753	\$0	Jul-23	\$171,600	\$0	Aug-25	Oct-25	Dec-25	Bidding
2025-003P24	Crawford Hall Renovation: Ph 1 of 1	\$3,920,002	\$167,591	Jul-24	\$0	\$0	Aug-26	Dec-26	Feb-27	Start-Up
TBD	Faculty and Staff Housing: Ph 1 of 1	\$0	\$13,500,000	Sep-24	\$0	\$0	Aug-26	Dec-26	Feb-27	Start-Up

**E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: APPRENTICESHIP TRAINING CONTRIBUTIONS REPORT**

Listed on the following page is the Apprenticeship Training Contributions Report, which includes apprentice contribution amounts reported on Public Projects of five hundred thousand dollars or more, paid to registered Department of Labor Programs, per Section 24-92-208 (4). These contribution amounts are listed by agency/institutions of higher education and project name.

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APPRENTICESHIP CONTRIBUTION RATE REPORT

Agency / IHE Project Name	Reported Paying Trades	Apprentices	Apprentice Contributions
<b>Adams State University</b>			
Porter Hall Addition/Renovation - Mechanical Engineering	Sheet Metal Worker, Laborer	0	\$453.58
<b>Community College of Denver</b>			
Clear Creek HVAC Remodel	Plumber, Electrician	8	\$3,119.86
<b>Colorado Department of Agriculture</b>			
Palace of Agriculture Landscaping Redesign	Electrician	2	\$76.20
<b>Colorado Department of Education</b>			
Campus Playground for ADA Compliance	Electrician	1	\$0.00
Roof Replacements, Argo Hall, Phase 1 of 2	Roofer, Electrician, Laborer	2	\$313.90
<b>Colorado Department of Human Services</b>			
Facility Refurbishment for Safety, Risk Mitigation and Modernization, Phase 5 of 6 (Mount View)	Plumber	1	\$396.25
OES Food Warehouse	Painter, Electrician, Carpenter, Operator, Laborer	7	\$0.00
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers (PYS and SC) (Ph 1 of 2)	Electrician	2	\$132.45
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo, Phase 1 of 3	Electrician	11	\$1,603.80
Upgrade Interiors Group Home Phase 1	Laborer, Electrician, Laborer,	2	\$0.00
<b>Colorado Department of Personnel &amp; Administration</b>			
Capitol Complex Renovation and Footprint Reduction	Electrician, Sheet Metal Worker, Plumber	4	\$8,713.56
<b>Colorado Mesa University</b>			
Fine Arts HVAC Replacement	Plumber	0	\$48.00
<b>Colorado School of Mines</b>			
Energy and Mineral Research Facility	Power Equipment Operator, Laborer, Electrician	1	\$3,650.40
<b>University of Colorado - Boulder</b>			
AERO-Rm N130-Lab Remodel	Plumber, Sheet Metal Worker, Sprinkler Fitter	5	\$4,141.70
ATHN-Maintenance 2024	Electrician, Laborer, Plumber, Sheet Metal Worker	5	\$4,231.62
BCAPB-Maintenance 2023	Electrician	2	\$221.13
CASE-CMCI-E330 Renovation	Carpenter, Electrician, Plumber	3	\$271.56
DRLN & DLRS Maintenance 2023	Plumber	2	\$148.92
EDEP 240A-Add Shop Space	Electrician, Plumber, Sheet Metal Worker, Sprinkler Fitter	4	\$781.41
Gold-Replace constant Temp Cooling System	Plumber, Sheet Metal Worker	3	\$4,255.14
GOLD-Terminal Box Replacement	Plumber, Sheet Metal Worker	3	\$5,221.36
HLET-Maintenance 2023	Electrician, Laborer, Plumber, Sheet Metal Worker, Sprinkler Fitter	5	\$3,709.93
KOBL RM 200 & RM 321 Remodel	Carpenter, Plumber, Sheet Metal Worker, Sprinkler Fitter	1	\$2,258.47



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**APPRENTICESHIP CONTRIBUTION RATE REPORT**

<b>Agency / IHE</b>	<b>Reported Paying Trades</b>	<b>Apprentices</b>	<b>Apprentice Contributions</b>
<b>Project Name</b>			
KOBL-RMS 200,201,222,&224-Renovate Suites	Sheet Metal Worker	1	\$5.85
LIBR-Special Collections Cooling	Plumber	0	\$6.80
LIBY-Maintenance 2023	Electrician, Plumber, Sheet Metal Worker, Sprinkler Fitter	2	\$1,298.47
LSTR-Replace RYU-01	Plumber, Sheet Metal Worker	2	\$2,909.03
MULTI-Upgrade Elevators, Ph 1 of 1	Plumber	0	\$24.72
MULTI-CAS Projects	Electrician, Plumber, Sheet Metal Worker	4	\$430.98
MULTI-ADEN & BRKT Maintenance 2024	Electrician, Plumber	8	\$749.48
MULTI-WV-CEAS RAP Relocation 2023	Asbestos Worker, Carpenter, HVAC Mechanic, Sheet Metal Worker, Sprinkler Fitter	1	\$208.49
NPL-RM 155 Renovate SCI Disco Backfill	Plumber	1	\$806.49
PPCB-Build Restroom Concessions Building at East Campus	Carpenter, Electrician, Glazier, Plumber, Sheet Metal Worker	15	\$2,952.62
SITE-Install Field Lighting at Prentup-T	Carpenter, Electrician	6	\$1,149.37
SITE-Potts Track Renovation	Carpenter, Electrician	3	\$511.98
SPSC-Replace VAV Boxes and Electrical Reheat	Sheet Metal Worker	2	\$2,043.12
STAD-Replace South Scoreboard in Folsom Field	Electrician, Ironworker, Power Equipment Operator	6	\$172.97
STNW-Fire Alarm & Building Skin Maintenance 2022	Electrician, Sprinkler Fitter	1	\$213.52
THTR-Rm C190 Acoustic Renovation	Electrician, Plumber	0	\$18.33
WALN-Distribution Center Building RM N130 & N115 New Surplus Store	Drywall Finisher, Plumber, Sheet Metal Worker	0	\$636.90
<b>University of Colorado - Colorado Springs</b>			
CM- COLU- AHU and RAS	Electrician, Sheet Metal Worker, Plumber	5	\$530.80
Engineering VAV & Controls CM029M21	Sheet Metal Worker, Electrician	0	\$1,818.71
Keystone Boiler Replacement	Plumber	2	\$1,024.25
Modernize Elevators- Phases 1 and 2. Columbine, Cragmor, Centennial, (Engineering)	Elevator Mechanic	5	\$943.50
<b>University of Colorado - Denver</b>			
CU Anschutz Repair of Utility Vaults (20-145005)	Plumber, Laborer, Electrician, Sheet Metal Worker	12	\$1,444.08
Education 1 Building 4th Floor – Nursing Simulation (23-144174)	Painter, Carpenter, Laborer, Plumber, Sheet Metal Worker, Sprinkler Fitter, Electrician	13	\$5,821.50
Fitz 2019-073M19 Imp Heating System, Bldg. 500, Ph 2 and 3 of 5 (21-174018)	Plumber	6	\$499.35
Fitz Bldg. 5th 6th Cancer Center Paint Patch Code renovation (21-155291)	Carpenter, Electrician, Sheet Metal Worker, Plumber	2	\$692.45
Fitzsimons 2021-049M21 Replace Chiller, Ph 1 of 2 (21-174016)	Sprinkler Fitter, Electrician, Plumber	6	\$216.91
Lynx Crossing Gym and Lounge Reno (22-177348)	Plumber, Carpenter, Laborer, Painter, Sheet Metal Worker, Sprinkler Fitter	12	\$3,119.78

**APPRENTICESHIP CONTRIBUTION RATE REPORT**

Agency / IHE Project Name	Reported Paying Trades	Apprentices	Apprentice Contributions
<b>Colorado Department of Natural Resources</b>			
Boyd Lake State Park Campground Loop A Construction	Electrician	15	\$961.06
C24DM3 Rito Hondo Dam Rehab	Laborer, Power Equipment Operator	0	\$91.50
Cherry Creek State Park Swim Beach Building	Electrician	3	\$0.00
North Sterling Reservoir State Park Visitor Center Complex	Electrician	2	\$0.00
Ridgway State Park Group Campground	Electrician	1	\$0.00
<b>Colorado Department of Corrections</b>			
CCF-CSP-LVCF Fiber Site Surveys	Electrician	2	\$1,256.40
Central Warehouse Freezer/Cooler Components, Denver Complex	Plumber, Laborer	0	\$751.40
Central Warehouse Freezer/Cooler Components, Limon Correctional Facility	Plumber, Sheet Metal Worker	0	\$681.34
Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility	Plumber, Sheet Metal Worker	0	\$1,257.48
<b>Front Range Community College</b>			
LC Grays Peak Dental Hygiene Project	Plumber	3	\$134.20
<b>Metropolitan State University Denver</b>			
MSU Denver Health Institute (AKA: Inter-professional Simulation & Skills Hub Renovation)	Laborer, Carpenter, Plumber, Sheet Metal Worker, Sprinkler Fitter	25	\$10,057.37
<b>Pikes Peak State College</b>			
Delta Dental Oral Health Career Center	Carpenter, Plumber	18	\$7,884.74
<b>Trinidad State College</b>			
Romero Hall Phase II	Sheet Metal Worker, Laborer	0	\$67.47
<b>Univeristy of Northern Colorado</b>			
Arlington Structural Repairs	Plumber, Sheet Metal Worker	5	\$812.43
		<b>Totals:</b>	<b>263</b>
			<b>\$97,955.08</b>

Total Apprentices by Craft	
Electrician Apprentice	132
Plumber Apprentice	88
Sheet Metal Apprentice	27
Elevator Mechanic Apprentice	5
Sprinkler Fitter Apprentice	8
Glazier Apprentice	3
<b>Totals</b>	<b>263</b>

**F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT**

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30th, 2024.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
<b>FY2024/2025 EMERGENCY FUND APPROPRIATION</b>		<b>\$3,000,000.00</b>				General Funds	4 Completed
<b>Balance Carried Forward from Prior Fiscal Year</b>		<b>\$827,705.74</b>					10 Open
<b>EM2500</b>	Otero College <b>Humanities Abatement</b>	<b>(\$327,293.00)</b>		7/26/2024		As part of the CM project 2006-118M2 Humanities Center (HEOT0122) Renovations, it was found that the spray fire retardant on firewall penetrations above the ceiling grid contained asbestos properties. Due to health concerns, remediation was needed immediately.	Open
	Funds Added	<b>(\$56,299.42)</b>		8/29/2024			
<b>EM2501</b>	University of Colorado – Colorado Springs <b>Water Infiltration Centennial and Osborn</b>	<b>(\$328,926.00)</b>		7/26/2024		Centennial Hall (90010) and Osborne Center (90032) have been experiencing water infiltration. This is impacting the electrical MDP and other panels located in the mechanical rooms. The buildings are also experiencing slab on grade settlement, cracking of drywall, and sidewalks adjacent to the buildings show signs of differential vertical movement. This is creating ADA and tripping hazards and impacting electrical breakers. The wet drywall and insulation may lead to mold and indoor air quality issues.	Open
<b>EM2502</b>	Colorado State University – Pueblo <b>Sewer Repair Art/Music</b>	<b>(\$60,259.00)</b>		7/26/2024	10/15/2024	During the current project at the Arts/Music building (HESC1251) for ADA parking, it was discovered that the dirt at the south east corner of the job site was extremely saturated. It was discovered that four sewer lines that exit the northeast corner of the building were compromised.	Completed
	Funds Returned	<b>\$5,478.00</b>					
<b>EM2503</b>	Colorado School for the Deaf and the Blind <b>EEC Tunnel Cleanup and Abatement</b>	<b>(\$100,243.00)</b>		8/2/2024		On 07/30, there was an asbestos spill detected in the underground tunnel system around the Early Education Center (EDDB2610). This poses an immediate health and safety hazard to the staff maintaining the building.	Open
<b>EM2504</b>	Department of Personnel and Administration <b>State Capitol Sewer Line Repair</b>	<b>(\$30,509.53)</b>		8/15/2024	9/27/2024	On 09/08, it was discovered that there was a failed sanitary sewer line in the sub-basement of the State Capitol Building (GSCB137), This released approximately 200 gallons of raw sewage into the utility trench.	Completed
<b>EM2505</b>	Department of Local Affairs – Ft Lyon <b>Condensing Unit Replacement Bldg. 401</b>	<b>(\$16,287.00)</b>		8/21/2024		On 07/26, the HVAC compressor for Building 401 (GSCS0081) suffered a catastrophic failure. The current high temperatures in the gymnasium prevent the building from being used. In addition, the bike shop in the building cannot operate due to the high temperatures.	Open
<b>EM2506</b>	Colorado School for the Deaf and the Blind <b>Argo Hall Steam Line Abatement</b>	<b>(\$111,100.00)</b>		8/26/2024		There is approximately 623 linear feet of asbestos steam pipe insulation in the attic of Argo Hall (EDDB2608). The insulation is damaged and deteriorating; creating a safety hazard. Remediation needs to be done to ensure the safety of the school population.	Open
<b>EM2507</b>	Department of Personnel and Administration <b>Capital Water Main Repair</b>	<b>(\$25,925.00)</b>		9/24/2024	9/29/2024	On 09/18 it was discovered that the domestic water line, where it enters the Capitol sub-basement tunnel, had partially rotted through and was leaking water. It is urgent to repair this issue as water leaking into the tunnel could cause mold and erosion of the stone and mortar of the tunnel walls.	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2508	Colorado Department of Human Services <b>Emergency Water Line Repair CMHHIFL</b> Funds Returned	(\$60,500.00)  \$14,345.75		9/27/2024	11/5/2024	On 09/27, there was a water main break outside of the F1 Cottages at CMHHIFL. The break caused a cavity to form under the asphalt drive and pushed the asphalt and some concrete onto the sidewalk. The flooding caused water intrusion into the tunnel, electrical conduits, and pipe pathways. The fire hydrant was isolated.	Completed
EM2509	Northeastern Junior College <b>Hays Student Center Chiller Replacement</b>		\$767,927.00	9/28/2024		On 09/03, the chiller at Hays Student Center (HENE4262) began to fail. The building will not cool and people have had to be sent home on the hottest of days. Hays Student Center is the main building for student services, admissions, and recruiting.	Open
EM2510	Department of Personnel and Administration <b>Cracked Sewer Vent Lines Governor's Residence</b>	(\$33,000.00)		10/3/2024		On 09/28, the Capitol Complex afterhours team responded to a call regarding dripping water along the ceiling and adjacent crown molding in the main hallway of the first floor. Upon further inspection of the area it was discovered the sewer line, as well as the wet vent underneath the restrooms of the second floor, has a substantial crack and corrosion to its cast iron pipes. Water was restored to the first floor leaving the second and third floors without water until the necessary repairs are made.	Open
EM2511	Red Rocks Community College <b>Library Fireproofing Remediation</b>	(\$360,939.00)		10/9/2024		During the re-roofing project on the East Wing/Middle building, the Library and classroom areas (HERR0764) started to have the sprayed-on fireproofing fall from the existing deck and crash down through the ceiling tiles and grid. This fireproofing was installed in 1995 during the Library - Main Entrance addition. In order for the spaces to be usable and to remove immediate hazards to staff and students, this issue needs to be corrected.	Open
EM2512	Colorado Talking Book Library <b>Drainage Correction</b>	(\$16,751.00)		10/9/2024		During the current site drainage project, it was determined that there was not enough underlayment. The contractor installed the adequate amount of asphalt that then created a drainage issue. The current project does not have the funding to either provide for the correct amount of underlayment or modify the drainage issue. The least expensive option was determined to be to modify the drainage.	Open
EM2513	Department of Local Affairs – Ft Lyon <b>Underground Power Cable Repairs</b>	(\$23,391.85)		10/9/2024		On 09/20, an underground power cable about 700 linear feet in length failed between two transformers at Ft. Lyon. This cable failure shut down two housing buildings (308D and 309D), 6 of 7 domestic water wells, and the water tower electric monitoring system at Ft. Lyon. While the exact cause of the cable failure is unknown, it is suspected this may be due to age.	Open
<b>Emergency Projects Totals in FY2024/2025</b>		<b>(\$1,531,600.05)</b>	\$767,927.00				
<b>EMERGENCY FUNDS AVAILABLE</b>		<b>\$2,296,105.69</b>					

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
<b>FY2023/2024 EMERGENCY FUND APPROPRIATION</b>		<b>\$3,000,000.00</b>				General Funds	23 Completed
<b>Balance Carried Forward from Prior Fiscal Year</b>		<b>\$1,108,982.99</b>					15 Open
<b>EM2401</b>	Morgan Community College <b>Aspen Lower-Level HVAC Replacement</b> Funds Returned		\$127,200.00 \$24,097.00	7/6/2023	7/3/2024	One of three HVAC units has failed in the Aspen Hall basement (HEMO0740). The units are roughly 20 years old and are at their end of life expectancy. Due to the one unit's failure, the other two remaining units have been running nonstop to make up the heat load due to the first unit's failure. It has put undue stress on the remaining two which were not designed to handle this load increase.	Completed
<b>EM2402</b>	Pikes Peak State College <b>Rampart Range Campus Temporary Chiller</b>	<b>(\$421,000.00)</b>		7/7/2023		On 06/17, the 25-year-old chiller at the Rampart Range Campus (HEPP7679) suffered a catastrophic failure causing a power outage across campus. There is no redundancy to cool the building. A CM project to replace this chiller was approved for FY22-23 (2015-158M22), thus a temporary chiller is needed for the next 12-16 months until the new chiller can be designed and installed.	Open
<b>EM2403</b>	Fort Lewis College <b>Noble Hall Water Line Break</b>	<b>(\$23,748.65)</b>		7/13/2023	7/27/2023	On 06/30, there was a water main break just outside of Noble Hall (FLC #46). The water was turned off, the area dug up, and it was discovered that the main line as well as the flange entering the building had broken. The building was closed for repairs and programs moved to other locations for the interim. Bathrooms and AC were inoperable until the break was repaired and water restored to the building.	Completed
<b>EM2404</b>	Department of Human Services <b>CMHHIP South Campus Water Main Break</b> Funds Returned	<b>(\$86,410.50)</b> <b>\$17,826.35</b>		8/2/2023	8/29/2023	On 07/28, a water main broke under the concrete on the northeast side of Building 7 (COPM7648). This water main is the primary source of domestic water for the southeast campus. Water was shut down and isolated. This water line feeds the sprinkler system and is a matter of life safety.	Completed
<b>EM2405</b>	Colorado Mesa University <b>Replace Geo Piping Foster Field House</b> Funds Returned	<b>(\$42,064.75)</b> <b>\$2,940.00</b>		8/2/2023	3/7/2024	The supply and return geo-exchange piping in Foster Field House experienced a failure that allowed several thousands of gallons of water to lead past a purge port. The type of pipe originally installed has been deemed defective and no longer allowed for geo-exchange. The piping needs to be upgraded to meet the new standards. This line controls the HVAC system, which has been turned off since the failure.	Completed
<b>EM2406</b>	Department of Human Services <b>Grand Junction Regional Center Water Main Break</b> Funds Returned	<b>(\$27,500.00)</b> <b>\$27,500.00</b>		8/15/2023	3/1/2024	On 07/31, there was a water main break near the Heat Plant (HSGJ1096) and Building 2 (HSGJ1095). Once the break was located, it was realized that there was no water to Building 2, which is currently vacant. There is no water to the sprinklers in case of fire.	Cancelled
<b>EM2407</b>	Department of Personnel and Administration <b>Transformer Replacement</b>	<b>(\$200,000.00)</b>		8/19/2023		On 09/18, power was lost to the Annex (GSCB0138) and Power Plant (GSCB0139) buildings. The emergency generator kicked in to supply power to vital equipment including the CSP communications center. Electrical staff determined that the transformer had blown and was no longer functional. The electrician managed to bypass the transformer to get power back on to the Annex and Power Plant.	Open

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EM2408	Colorado Northwestern Community College <b>Waste Water Line Repair/Replacement</b> Funds Returned	(\$198,850.00)  \$44,175.15		8/21/2023	12/7/2023	On 09/21, a waste line beneath the Weiss (HENW7734) and Hefley (HENW7722) buildings broke. The broken lines leaked a large amount of sewage under both buildings. The problem poses immediate health and safety issues by exposing building occupants to hazardous waste. Additional issues can arise from wastewater penetrating building components, including foundation damage.	Completed
EM2409	Colorado School for the Deaf and the Blind <b>Assess &amp; Abate Barn Facility</b> Funds Returned	(\$64,900.00)  \$7,686.81		8/22/2023		An asbestos release/spill of approximately 1,300 square feet was identified in the Barn Facility (EDDB2621). There are 9x9 tiles that have been broken due to traffic over the years. This poses a health risk as the materials are toxic when disturbed. The facility is currently off limits for use until mitigation work is completed.	Completed
EM2410	Arapahoe Community College <b>Replace Campus Fire Panel, Littleton Campus</b>	(\$143,000.00)		10/3/2023		On 09/09, the fire system workstation computer that services the Littleton Campus crashed. Due to the age of the existing fire monitoring components across the campus, a full upgrade is needed. The buildings included are the Main Building (HEAR0768), Annex Building (HEAR0769), North Building (HEAR0770), Art and Design Center (HEAR5040), and Church St Building (HEAR9739).	Open
EM2411	Department of Personnel and Administration <b>Sherman St Irrigation – Landscape Replacement – Design</b>	(\$82,000.00)		10/30/2023		The water consumption on Capital Complex property along Sherman Street has been identified as excessive and a waste of valuable resources. The irrigation system is past its useful life. In addition to excessive watering there is poor drainage, causing erosion under sidewalks and excessive water drains toward the buildings which could present infiltration issues. The Sherman Street parkway trees do not have proper irrigation to provide deep root watering. Instead, surface watering causes tree roots at grade to increase in size and heave concrete walks which creates trip and fall hazards on a very public walkway.	Open
EM2412	Department of Personnel and Administration <b>Underground Storage Tank Repair</b> Funds Returned	(\$58,022.00)  \$42,187.61		10/18/2023		On 04/11, during the annual inspection of a gasoline underground storage tank and gasoline fuel dispenser, it was noticed that there was a leak in the line. The UST has been locked and not in use since then. The dispenser may have leaked up to 10 gallons of fuel into the surrounding soils and may be in the realm of an environmental hazard. This tank is utilized by grounds maintenance as well as State fleet vehicles to lower the cost to State operations.	Cancelled
EM2413	Otero College <b>Grease Trap Replacement</b> Funds Returned	(\$85,897.00)  \$7,809.35		10/30/2023	3/13/2024	The grease trap at the Student Center (HEOT0129) has been found to be outside of code, inefficient in operation and function, and in deteriorating condition beyond structural repair. There has been increased pumping and additives to reduce the fats/oils/grease collected from the kitchen. It was determined that the trap no longer functioned to code and replacement would be needed. If not corrected now, the cost will come in the way of fines or kitchen shut down by the city of La Junta.	Completed

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EM2414	Department of Personnel and Administration <b>Capital Irrigation and Landscape Design</b>	(\$110,000.00)		10/30/2023		Water consumption associated with the landscaping at the Colorado State Capital Building has been identified as excessive and wasteful. The irrigation systems are past their useful life and in constant need of repair. The poor drainage has deteriorated pavers and asphalt, causing tripping and falling hazards. In places the irrigation is draining surface water towards the building's foundation, instead of away, increasing the potential for foundation damage.	Open
	Funds Added	(\$45,294.00)		2/29/2024			
EM2415	Department of Public Safety <b>Mold Mitigation Montrose Troop Office</b>	(\$222,893.00)		12/12/2023	10/17/2024	On 08/28, there was water damage discovered in the walls of the dispatch area of the Montrose Troop Office (PSPA1459). Mold was discovered in the walls. The building was evacuated and closed until remediation can be completed.	Completed
	Funds Returned	\$43,913.34					
EM2416	Department of Human Services <b>Water Line Break Near Bldg. 125 CMHHIP</b>	(\$60,000.00)		1/5/2024	3/8/2024	On 01/03, a water main break was discovered under the concrete on the northeast side of Building 125 (HSMH2863) at CMHHIP. This caused water to pool inside the mechanical room. The water was shut down. This poses and immediate risk as the fire suppression system is affected.	Completed
	Funds Returned	\$18,719.38					
EM2417	Department of Human Services <b>Water Infiltration at Bldg. D CMHHIFL</b>	(\$60,000.00)		1/10/2024		On 01/02, Building D (P051078) was found to have a water leak in the basement. The leak caused possible mold and a pungent smell under the kitchen that provides meals to the patients. The space will need to be mitigated and the leak repaired.	Open
EM2418	Department of Personnel and Administration <b>Replace Underground Storage Tank</b>	(\$175,000.00)		1/10/2024	9/27/2024	During an annual inspection of a gasoline underground storage tank and fuel dispenser, a potential break in the line was discovered. It was determined that a simple repair would not be possible given that the UST has been in place for 35 years, with a life expectancy of only 30. A full removal of the tank is required.	Completed
	Funds Returned	\$69,694.00					
EM2419	Department of Human Services <b>Water Leak Bldg. 7 CMHHIP</b>	(\$80,140.50)		1/16/2024	3/8/2024	On 01/09 a water main broke under the concrete on the east side of Building 7 (COPM7648) CMHHIP. This water main is the primary source for the domestic water system that feeds Building 7. Currently the water is shut off to the building.	Completed
	Funds Returned	\$30,913.90					
EM2420	Department of Human Services <b>Grease Interceptor Repair Zeb Pike YSC</b>	(\$17,765.50)		1/16/2024	5/29/2024	On 01/10 there was a break discovered in the grease interceptor on the northwest side of Building 98 (HSZE2841). The break is on the grease interceptor which runs down the main sewer line, and has sheared off in two different locations. This is preventing grease from draining down the interceptor, and ultimately the sewer, correctly. There is a possibility for health and environmental contamination, sewer backup, as well as regulatory violations	Cancelled
	Funds Added	(\$48,837.00)		2/7/2024			
	Funds Returned	\$66,602.50					
EM2421	Department of Human Services <b>Water Line Break Bldg. 111 CMHHIP</b>	(\$41,305.00)		1/16/2024	3/4/2024	On 01/13 a water line break was discovered outside the entrance of the La Vista Building 111 on the CMHHIP campus. The water has been shut down, causing there to be no fire suppression or domestic water flowing to the building.	Completed
	Funds Added	(\$5,222.00)					
	Funds Returned	\$3,755.00					



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EM2422	Department of Personnel and Administration <b>Data Center Chilled Water Line Break</b>	(\$25,000.00)		1/17/2024	10/3/2024	On 01/16 a frozen chilled water line was discovered at the Dale Tooley Building (GSCB0149). The line is on the roof and is connected to the primary chilled water line that runs the mammoth RTU. Multiple valves and flanges on the line froze and split. This line also affects the main data center for OIT and could cause additional damage if not repaired and pipes burst.	Completed
	Funds Added	(\$86,797.00)		3/7/2024			
	Funds Returned	\$11,356.00					
EM2423	Colorado Northwestern Community College <b>Auto Tech Skylight Replacement</b>	(\$77,986.00)		1/26/2024		On 01/03 damage was discovered to the skylights surrounding the Auto Tech Building (HENW0305). The skylights are warped and pulling away from the fastener, causing pooling water on the Auto Tech floor. This creates a fall hazard and could potentially damage the electrical systems and HVAC equipment located directly below.	Open
EM2424	Department of Human Services <b>Bldg. 126 Heating Coils CMHHIP</b>	(\$88,000.00)		2/2/2024		On 01/15 heating coils broke inside of Building 126 (HSSH2896). This break is on the main hot water line feeding the unit heaters and leads to water pooling on the carpets. There is increased risk of slipping/falling and developing mold.	Open
EM2425	Front Range Community College <b>Water Line Break LBP</b>	(\$50,000.00)		2/7/2024	6/26/2024	On 02/05 a water line break was discovered at Little Bear Peak Building (HEFR8824). Domestic water was turned off to the building and the restrooms cannot be used. The building is operating under limited capacity due to the issue.	Completed
	Funds Returned	\$21,703.04					
EM2426	University of Colorado – Colorado Springs <b>Structural Condition Assessment</b>	(\$118,635.00)		2/12/2024		Due to the large rains in summer 2023, an urgent need for structural and waterproofing repairs was discovered in the buildings on campus. The heavy rain caused the expansive soil to move more than has been seen in the past. The most urgent needs are for El Pomar Center (90012), Dwire Hall (90009), and the Campus Services Building (90010).	Open
EM2427	Colorado State University – Pueblo <b>Repair Sewer line outside Occhiato Student Center</b>	(\$139,255.00)		2/12/2024	7/1/2024	On 02/02 the main sewer line at the Occhiato Student Center (HESC1265) backed up from an obstruction. The weight of the pipe from the backed-up sewage caused the line to fall into the crawlspace and dump sewage. The bathrooms have been shutdown to prevent any more spillage. The exterior portion of the line was dug up and damaged the surrounding concrete and grass.	Completed
	Funds Returned	\$9,280.00					
EM2428	Colorado Community College System <b>Drain Pipe Repair Bldg. 758</b>	(\$24,885.00)		2/14/2024	3/28/2024	On 02/12, there was a flood in Building 758 (HEOE9107). The floor drain was backed-up and holding water. It was discovered, via camera, that there was a broken underground drain pipe. The kitchen water was shut off, but the fire system is fed by this line – so it was impossible to shut off all water.	Completed
	Funds Returned	\$2,187.00					
EM2429	Department of Human Services <b>Gilliam YSC Roof Leak Bldg. 116</b>	(\$137,889.00)		3/11/2024		In December 2023 the roof on Building 116 (HSSH2887) began to leak. The roof membrane has deteriorated to the point that it is no longer holding water and the water is seeping through to the insulation and decking below. This is causing leaks and water damage in several areas of the second floor of the school. If this continues, the cost will be more due to continued damages.	Open
	Funds Returned	\$16,995.00					

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EM2430	Colorado School for the Deaf and the Blind <b>Asbestos abatement</b>	(\$305,964.00)		3/11/2024	7/16/2024	During an AHERA inspection, major asbestos releases were discovered in the Industrial Building (EDDB2609), Central Heating Plant (EDDB2620), and Abandoned Utility Tunnel. Flammable ACM was noted and poses an immediate health and safety concern as it has been disturbed.	Completed
	Funds Added	(\$4,739.20)					
	Funds Returned	\$14,402.06					
EM2431	Department of Human Services <b>Chiller 4 Failure CMHHIP</b>	(\$38,265.00)		3/26/2024	6/26/2024	During routine maintenance, it was discovered that the chiller in Building 118 (HSSH2889) has condenser tubes that are extremely scaled and, in some cases, totally restricted. The purge skid has totally failed and needs to be replaced. The chiller has been shut down until repairs are made.	Completed
	Funds Returned	\$3,478.00					
EM2432	Pueblo Community College <b>VAV and Unit Repairs Various Bldgs.</b>		\$238,758.00	5/8/2024		At the main campus, four buildings have had their VAVs fail: the Gorsich Building (HEPV8120), the Medical Technology Building (HEPV0067), the Central Administration Building (HEPV0066), and the San Juan Building (HEPV0065). This was first discovered in the winter of 2023 and has progressively gotten worse. These units need to be replaced to control the temperatures.	Open
EM2433	Department of Human Services <b>Fort Logan Water Leak Bldg. 8</b>	(\$77,000.00)		5/9/2024		Ft. Logan Building 8 (PO51103) had an air bleed valve on a wall mounted radiator fail. This caused flooding on the second floor that seeped down to both the first floor and the basement ceiling. There is the potential for mold and other issues if this is not corrected and mitigated.	Open
EM2434	Lamar Community College <b>Bowman/Trustees Gas Line Repair</b>	(\$29,755.15)		5/29/2024		During construction on campus, it was discovered that there was a gas line leak that affected the Bowman (HELA0773), Administration, Trustees (HELA0774), and CTE buildings. There is currently no hot water to these buildings, which is causing health concerns. There is a CM request going forward to repair the entire gas line; however, the leak needs to be repaired now.	Open
EM2435	Colorado School of Mines <b>CP5 Chiller Replacement</b>		\$157,224.00	6/26/2024		One of three chillers in a regional chiller plant (Chiller Plant 5) failed leaving the plant without backup capacity. In June 2022, one of the remaining two chillers failed and a rush to find a temporary chiller took place so that the plant could operate properly. Emergency funds were used to provide the temporary chiller until a repair could be completed. The chiller plant provides cooling to the campus data center where the campus 9-1-1 service is housed. It is critical for campus operations and life safety.	Open
EM2436	Colorado Community College Systems <b>Temporary Chiller, Bldg. 758</b>	(\$204,050.00)		6/6/2024		The Lowry campus Building 758 (HEOE9107) has lost its chiller. This building houses UNC and the CCCS IT. There are currently students in the building and the heat is excessive and approaching dangerous levels. The campus IT system is in jeopardy of overheating. A temporary chiller is needed while an appropriate solution is decided upon.	Open

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EM2437	Front Range Community College Repair / Replace Failed Backflow Preventers, WC Funds Returned		\$21,484.00  (\$1,953.00)	6/13/2024	9/13/2024	The fire, domestic, and irrigation backflow preventers at the Main Building Office/Classrooms, Westminster campus (HEFR 0750) have failed during a required inspection. They require immediate replacement to maintain water supply to the building.	Completed
EM2438	Department of Human Services Kipling Village Fire Water Line Break Funds Returned	(\$49,500.00) \$13,168.51		6/26/2024	9/13/2024	On 06/12, there was a water main break at the Kipling Village Campus Houses (DEN24177530). This causes a life safety issue for clients and staff as the break is a fire line feed, thus rendering fire suppression to the facility inoperable.	Completed
<b>Emergency Project Totals in FY2023/2024</b>		<b>(\$3,281,277.25)</b>	\$566,810.00				
<b>EMERGENCY FUNDS AVAILABLE</b>		<b>\$827,705.74</b>					

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FY2022/2023 EMERGENCY FUND APPROPRIATION		\$2,000,000.00				SLFRF Funds	21 Completed
Balance Carried Forward from Prior Fiscal Year		\$1,403,470.56					5 Open
EM2301	Front Range Community College <b>WC Fire Hydrant Replacement</b> Funds Returned	(\$66,000.00)  \$252.00		7/19/2022	10/12/2022	On 07/07/2022, the college became aware they had four failed fire hydrants (#5, #9, #13, and #12). The hydrant system has received periodic maintenance and repairs over the years; however, repairs are no longer an option. The failed hydrants pose a risk should they be needed to fight a fire, as well as potential freezing and breaking which would cause full system failure.	Completed
EM2302	Otero College <b>McDivitt Hall Code Study</b> Funds Returned	(\$12,457.50)  \$1,132.50		7/21/2022	3/16/2023	McDivitt Hall (HEOT0131) houses the Weld Shop and was found to be out of life-safety code compliance. The space was transitioned from automotive/welding to a full weld shop in 2019/2020. Without compliance, Otero cannot have a welding program which has shown growth for future construction trade programs planned for the coming fall semester.	Completed
EM2303	Colorado Northwestern Community College <b>HENW7749-Academic Building Roof Repairs</b> Insurance Reimbursement	(\$148,550.00)  \$148,550.00		7/12/2022	3/16/2023	On 04/05/2022, roof damage occurred on Craig campus Academic Building (HENW7749) due to wind. The roof membrane detached causing leaks and potential danger of complete blow off. Water leakage into the building has the potential for slips and mold growth. If the membrane completely separates, it would be a large flying hazard.	Completed
EM2304	Colorado School for the Deaf and the Blind <b>Steam Plant Power Failure</b> Funds Returned	(\$30,963.00)  \$2,815.00		7/29/2022	2/22/2023	The Steam Plant at CSDB (EDDB2620) lost power on 07/25/2022. The power supply conductors arched and melted the 90-degree elbow in the utility tunnel. This power supply runs from the utility provider's electrical meter into an underground utility tunnel that supplies power to a panel in the Steam Plant.	Completed
EM2305	Department of Personnel and Administration <b>Rehabilitation of State Capitol Wells</b> Funds Returned	(\$210,454.20)  \$37,297.12		8/11/2022	5/30/2023	The geothermal well system and associated equipment including the ground source heat pump (GSHP) has failed and needs immediate attention. Over the past year the GSHP performance has decreased. Aquifer temperatures are rising, which trips out the well pumps, and internal heat pumps begin to trip out leaving the Capitol with limited cooling capacity.	Completed
EM2306	Department of Human Services <b>CMHHIFL Main Hospital Bldg. E Elevator</b> Funds Returned	(\$40,000.00)  \$4,460.69		8/25/2022	11/4/2022	The elevator in Building E (HSFL1013) at the Fort Logan campus failed late on 08/19. The elevator technician determined that the controller drive had failed and needs to be replaced; it cannot be repaired and it is an obsolete part. The elevator is essential for client care at Fort Logan on Team 5. Dining services and client care are affected greatly with the elevator being inoperable. If a client has a medical emergency, using the stairs to get them to an ambulance could cause injury to the client, staff, or ambulance personnel.	Completed

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EM2307	Colorado School of Mines <b>General Research Lab Building Roof Repair</b>	(\$170,500.00)		8/29/2022		There is a leak in the General Research Laboratory Building (RL) roof parapet cap, allowing storm water to leak into the interior of the building causing damage to drywall and interior surfaces. Repairs need to be made as soon as possible to prevent further damage as water damage increases with every rain storm. The damage was first noticed in February 2022. The consistent water intrusion on exterior walls can create mold growth, potentially harming occupants and visitors.	Open
EM2308	Department of Personnel and Administration – Capitol Complex <b>Replace Pre-action Fire Suppression Valves</b> Funds Added	(\$50,048.00) (\$12,620.30)	\$20,000.00	11/2/2022		On 09/15, the Denver Fire Department ordered a full building test of the State Capitol (GSCB0137) fire life-safety system. The testing found a catastrophic failure of eight pre-action fire suppression valves that serve the third floor, attic, House Chambers, Senate Chambers, and Old Supreme Court Chambers. The inspector attempted to trip test the valves, but the piston that releases the valve was seized and would not open the valve. Even manually releasing the pressure behind the pin would not operate the valves. These valves allow water to release to sprinkler heads in case of fire. Without a functioning fire suppression system, the building is at risk.	Open
EM2309	Department of Human Services <b>Water Main Break Zeb Pike YSC Bldg. 98</b> Funds Added Funds Returned	(\$40,000.00) (\$18,490.00) \$3,417.00		11/3/2022	5/25/2023	On 11/01/22, the maintenance group received a call that water was coming out on the side of Building 098 (H52E2841) at the Zeb Pike YSC. A mechanical supervisor isolated the water main by 9:00 am. The break in the water main is located on the northwest side of Building 098 and is the primary line for the fire suppression system. Without a functioning system, the building occupants must be on fire watch.	Completed
EM2310	Colorado Mesa University <b>LHH Boiler Replacement</b> Funds Returned	(\$32,450.00) \$2,950.00		11/4/2022	2/7/2023	Lowell Heiny Hall (216) is an administrative office building that serves as a hub for student services including the Registrar's Office, Financial Aid, Business Office, and the Advising Center at Colorado Mesa University. On 10/30/22, Boiler #1 failed leaving one boiler operational with no redundancy. Operating on one boiler heading into winter poses a high risk. Should the second boiler fail, it would become an immediate health and safety hazard.	Completed
EM2311	Department of Human Services <b>CMHIP- Cooling Tower Failure North of Bldg. 188</b> Funds Returned	(\$27,434.00) \$1,174.00		12/20/2022	5/25/2023	On 12/14, the cooling tower on the north side of Building 118 (HSSH2889) failed and had to be shut down. This left only one tower operational to meet the needs of the building. If the other tower were to fail there would be no cooling available in any buildings serviced. The failed cooling tower needs to be repaired to prevent any further disruption.	Completed
EM2312	Department of Human Services <b>CMHIP Water Main Break Bldg. 10 and 16</b> Funds Returned	(\$19,349.00) \$3,259.00		1/24/2023	4/12/2023	On 01/09, a water main break was discovered between Building 10 and Building 16 (HSMH2856) at CMHIP. This water main is the primary domestic water feed through the south campus. The current failure is preventing raw water to feed the building.	Completed

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EM2313	Department of Local Affairs – Ft Lyon Ft. Lyon Bldg. #6 Personnel Elevator Funds Added	(\$105,511.65)		2/15/2023		In August 2022, the personnel elevator in Building 6 (GSCS0075) went out of service due to mechanical issues. This elevator services the kitchen, cafeteria, and food storage facilities, which are all on different floors. This is causing an issue getting personnel between locations. This poses life-safety issues as the majority of the kitchen staff are residents with mobility issues. There is no ADA access at this time.	Open
		(\$3,143.00)		5/29/2024			
EM2314	Department of Personnel and Administration HVAC Repairs 1313 Sherman St Funds Added	(\$410,510.00)	\$40,000.00	3/6/2023		On 12/24/2023, the Centennial Building (GSCB0140) had a broken heating coil and chilled water coil that leaked water into the archives. Later the same day, a hot water pipe burst and made matters worse. At this time all leaks have been stopped, but the HVAC system needs to be repaired and updated.	Open
		(\$132,744.00)					
EM2315	Pueblo Community College Mancos Sewer Line Repair Funds Returned	(\$5,500.00)		3/22/2023	4/12/2023	On 03/14/2023, it was discovered that the Weld Shop Building (HEP0100) had a sewer line issue causing problems with the weld shop bathroom. The sewer line grade is causing sewage to not discharge as it should. The line needs to be replaced and graded correctly in order for the bathrooms to be functional.	Completed
		\$396.99					
EM2316	Pikes Peak Community College Slope Erosion Mitigation Funds Returned	(\$100,000.00)		4/3/2023	11/20/2023	In 2015 slope erosion began on the north side of the Main Building (HEPP0021) at the Centennial Campus Firing Range. It is encroaching dangerously close to the building and parking lot. The parking lot drain is currently causing significant degradation of the slope. Erosion occurring at the parking lot drain is undermining the drain structure and parking lot. If the drain structure fails potential water main issues could arise, including fire suppression.	Completed
		\$51,007.00					
EM2317	Colorado Mesa University Replace GEO Piping in Escalante Hall	(\$200,000.00)		4/3/2023	3/29/2024	Escalante Hall (CMU#72) is currently under renovation. The geothermal piping needs to be replaced, as it is defective. Replacing the piping at the same time as the renovation saves costs to the State. The repairs and defect are not covered under insurance.	Completed
EM2318	Department of Personnel and Administration Utility Tunnel Cable Support Replacement Funds Returned	(\$20,000.00)		4/14/2023	6/14/2023	On 04/11/2023 the support system for the communication cabling for the State Capitol Building, fiber optic cabling for the Complex fire alarm system, and telecommunication cabling for elevators call boxes that are elevated to the ceiling has failed. The major risk is the high probability of communication failure from anyone of these critical systems due to the support failure. The tunnel is blocked and this poses a serious tripping hazard.	Completed
		\$4,779.47					
EM2319	Colorado School for the Deaf and the Blind West Hall Renovation Funds Returned	(\$134,750.00)		4/26/2023	7/16/2024	West Hall (EDDB2617) needs to be completely renovated to accommodate the Blind School and Elementary Program for CSDB. This renovation will provide adequate space for both the Elementary Program as well as the Early Education Program. Funds requested are for pre-design to expedite the process.	Completed
		\$11,688.25					

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**FY2025/2026 ANNUAL REPORT, SECTION III - F: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT**

December 2024

Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2320	Department of Agriculture <b>Palace of Ag Mercury Abatement</b>	(\$91,240.00)		5/8/2023	6/27/2024	The Palace of Ag (AGSF 1338) has been found to have high levels of lead mercury in the floor. There is currently a CM project to address ADA requirements in process. This project cannot move forward without first mitigating the lead mercury in the floor. The levels of lead mercury are significantly higher than the EPA allowable. This is a life-safety issue and, if not mitigated, makes the building unusable.	Completed
EM2321	Colorado Community College System <b>Water Main Break-CCA Bldg. 965</b> Funds Returned	(\$34,265.00) \$3,115.00		5/31/2023	9/18/2023	On 05/21/2023, Building 965 (HEOE-9119) had a water main line break underneath a driveway and sidewalk. The old pipe was transite connected to ductal steel coming into the building. If left unrepaired, there is significant water waste and the possibility of a large sink hole that causes risk of injury and greater damage.	Completed
EM2322	Pueblo Community College <b>Campus HVAC Repairs</b> Funds Returned	(\$42,660.00) \$3,878.00		5/31/2023	8/29/2023	Pueblo Community College's Central Administration (HEPV66), San Juan (HEPV65), Student Center (HEPV69) and GATC (HEPV8120)) buildings' HVAC systems have experienced numerous issues including compressors not working and failed actuators, controls, timer, and air flow sensors. The combination of failed components throughout the buildings has caused failure. It has made the environment challenging and dangerous.	Completed
EM2323	Colorado School of Mines <b>Engineering Hall Transformer Replacement</b>	(\$282,700.00)		6/6/2023		The transformer and conductors to the transformer serving Engineering Hall (EH) were tested in the spring of 2023 and results indicate a high potential for failure. Failure of the transformer and conductors would render the building unusable. If the transformer were to fail, then the building would only have generator power serving only life-safety systems.	Open
EM2324	Department of Human Services <b>CMHIFL Flooding Bldgs. 2 &amp; 59</b> Funds Returned	(\$24,557.43) \$2,232.49		6/12/2023	6/4/2024	On 06/05/2023 during heavy rains, flooding was discovered in Building 2 (HSFL1024) and Building 59 (HSFL1054). The flooding has caused the items in the basements to be damaged beyond repair and discarded. There is an imminent risk of mold which poses a health threat to those occupying the buildings.	Completed
EM2325	Colorado Northwestern Community College <b>Hill Roof Repair</b> Funds Returned	(\$117,966.80) \$7,971.80		6/23/2023	8/13/2023	In early 2023 it was discovered that the Hill Building (HENW77) roof began to fail in multiple areas. Sections have been cleaned and patched; however, the membrane is now shrinking and pulling away from the building allowing water inside. There is concern for electrical fires and mold from water damage.	Completed
EM2326	Colorado State University <b>ISL Revitalization Settlement</b>		\$184,933.54	6/25/2023	8/1/2023	Due to several years of litigation on the Industrial Science Laboratory Exterior Revitalization project (2018-071M19) the remaining funding was reverted. This project will partially cover the settlement cost.	Completed
<b>Emergency Project Totals in FY2022/2023</b>		<b>(\$2,294,487.57)</b>	\$244,934.00				
<b>EMERGENCY FUNDS AVAILABLE</b>		<b>\$1,108,982.99</b>					

**G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ACQUISITIONS AND DISPOSITIONS**

Listed on the following pages are the statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of June 2024. This summary per statute does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.



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 ACQUISITIONS AND DISPOSITIONS**

December 2024

**ACQUISITIONS**

<b>Agency</b>	<b>Non-State Entity</b>	<b>Location</b>	<b>Price</b>	<b>Land Size (Acres)</b>	<b>Transaction Date</b>
CDA - State Fair	History CO	905 S. Prairie Ave. Pueblo, CO 81005	\$1,140,000	4.34	4/12/2024
CO School of Mines	DS Real Estate , LLC	607 19th St.	\$3,800,000	0.48	3/18/2024
CO School of Mines	Demes Holdings, LLC	1422 Washington Ave. Golden, CO	\$2,100,000	0.16	10/3/2023
CU Boulder	CINEBARRE BOULDER	80401 1164 W. Dillon Rd. Louisville, CO	\$10,000,000	9.16	5/16/2024
Morgan Community College	B&L RENTAL PROPERTIES, LLC	300 Dexter St. Wray, CO 80758	\$400,493	0.62	12/19/2023

**DISPOSITIONS**

<b>Agency</b>	<b>Non-State Entity</b>	<b>Location</b>	<b>Price</b>	<b>Land Size (Acres)</b>	<b>Transaction Date</b>
CDHS	Jefferson County Housing Authority	10285 Ridge Rd. Wheat Ridge, CO 80033	\$2,100,100	5.30	6/26/2024
DMVA	City of Sterling	1400 S 3rd Ave. Sterling, CO 80751 1880	\$590,000	1.57	3/14/2024
History CO	The Other Side Academy	Gaylord. St. Denver, CO 80207	\$1,650,000	0.50	10/26/2023

**H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: COMMERCIAL LEASES (By State Agency / Institution)**

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of June 30th, 2024. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). This report organizes the data based on agency or institution of higher education and includes detail for location, rent obligation, and lease expiration.

Leases that terminated during the 2024 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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**COMMERCIAL LEASES - BY DEPARTMENT SUMMARY**

December 2024

Department	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Department of Agriculture	4	3,256	0.16%	\$22,752	0.05%
Department of Corrections	21	279,056	13.31%	\$5,362,708	12.87%
Department of Health Care Policy & Finance	1	103,706	4.95%	\$2,760,654	6.63%
Department of Higher Education	1	18,182	0.87%	\$518,187	1.24%
Department of Human Services	10	99,710	4.76%	\$1,857,576	4.46%
Department of Labor and Employment	37	306,601	14.63%	\$6,259,791	15.03%
Department of Local Affairs	3	1,591	0.08%	\$29,300	0.07%
Department of Military and Veterans Affairs	13	6,840	0.33%	\$169,629	0.41%
Department of Natural Resources	40	96,615	4.61%	\$2,002,222	4.81%
Department of Personnel and Administration	1	4,350	0.21%	\$86,957	0.21%
Department of Public Health and Environment	7	385,266	18.38%	\$8,568,611	20.57%
Department of Public Safety	54	344,186	16.42%	\$3,820,607	9.17%
Department of Regulatory Agencies	1	166,069	7.92%	\$3,236,058	7.77%
Department of Revenue	38	208,160	9.93%	\$4,735,125	11.37%
Secretary of State	1	45,778	2.18%	\$1,543,634	3.71%
Governor's Office	7	26,862	1.28%	\$681,683	1.64%
<b>Total</b>	<b>239</b>	<b>2,096,228</b>		<b>\$41,655,494</b>	

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**COMMERCIAL LEASES - INSTITUTIONS OF HIGHER EDUCATION SUMMARY**

December 2024

University or College	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
College Invest	1	18,252	1.21%	\$547,560	2.45%
Colorado School of Mines	3	68,829	4.55%	\$2,811,077	12.60%
Colorado State University - System	47	383,728	25.38%	\$3,144,601	14.09%
Fort Lewis College	6	17,412	1.15%	\$173,323	0.78%
Metropolitan State University	3	26,037	1.72%	\$526,915	2.36%
CU - Boulder	7	58,629	3.88%	\$1,242,865	5.57%
CU - Colorado Springs	5	22,534	1.49%	\$329,652	1.48%
CU - Denver	36	334,677	22.13%	\$10,201,937	45.71%
CU - System Offices	3	4,132	0.27%	\$122,053	0.55%
University of Northern Colorado	1	12,000	0.79%	\$340,320	1.52%
Community College of Denver	1	33,280	2.20%	\$246,938	1.11%
Front Range Community College	3	144,596	9.56%	\$1,807,102	8.10%
Lamar Community College	1	16,485	1.09%	\$59,346	0.27%
Morgan Community College	3	11,585	0.77%	\$124,135	0.56%
Northeastern Junior College	2	41,172	2.72%	\$19,196	0.09%
Otero Junior College	4	34,098	2.26%	\$25,388	0.11%
Pikes Peak Community College	5	43,220	2.86%	\$310,164	1.39%
Pueblo Community College	6	229,524	15.18%	\$224,726	1.01%
Red Rocks Community College	1	108	0.01%	\$0	0.00%
Trinidad State Junior College	2	11,694	0.77%	\$59,650	0.27%
<b>Total</b>	<b>140</b>	<b>1,511,992</b>		<b>\$22,316,948</b>	

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COMMERCIAL LEASES**

December 2024

Agency/Institution	Lessor	Street Address	City	Size Sq. Ft. or Acres	Cost (\$/SF)	Annual Rent	Lease Expiration
<b>DEPARTMENT OF AGRICULTURE</b>							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$8.33	\$2,749	6/30/2026
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$7.32	\$4,202	6/30/2026
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$5.89	\$2,603	6/30/2026
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2029
<b>Department of Agriculture - Total</b>				<b>3,256</b>		<b>\$22,752</b>	
<b>DEPARTMENT OF CORRECTIONS (DOC)</b>							
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$22.53	\$2,044,890	8/30/2036
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	14,056	\$23.85	\$335,236	8/30/2036
Parole (DOC)	San Luis Valley Behavioral Health Group, Inc.	915 4th Street	Alamosa	1,792	\$19.00	\$34,048	6/30/2028
Parole (DOC)	LaRue Holdings, LLC	14100 E Exposition Ave.	Aurora	10,801	\$17.37	\$187,613	6/30/2031
Parole (DOC)	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$16.26	\$331,314	6/30/2028
Parole (DOC)	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	
Parole (DOC)	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.22	\$194,225	6/30/2029
Parole (DOC)	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$26.26	\$751,036	6/30/2029
Parole (DOC)	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$32.18	\$79,742	6/30/2026
Parole (DOC)	East 300 Hampden, LLC	300 East Hampden	Englewood	8,387	\$33.87	\$284,068	6/30/2031
Parole (DOC)	Palmer Properties, LLC	3000 S. College Avenue	Fort Collins	6,104	\$24.16	\$147,473	6/30/2030
Parole (DOC)	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.96	\$141,088	6/30/2028
Parole (DOC)	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$21.64	\$160,828	6/30/2026
Parole (DOC)	City of La Junta	617 Raton Avenue	La Junta	1,394	\$13.22	\$18,429	6/30/2026
Parole (DOC)	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$18.55	\$75,795	9/30/2026
Parole (DOC)	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$17.60	\$22,493	6/30/2027
Parole (DOC)	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$19.51	\$238,022	9/30/2026
Parole (DOC)	Debra Briels	1417 Airport Road	Rifle	1,852	\$13.20	\$24,446	6/30/2027
Parole (DOC)	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$21.71	\$69,146	6/30/2028
Parole (DOC)	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$3.05	\$89,560	7/25/2027
Correctional Industries (DOC)	ICON Owner Pool 6 West/Southwest, LLC	11111 East 53rd Street	Denver	15,382	\$7.12	\$109,520	8/31/2026
<b>Department of Corrections - Total</b>				<b>279,056</b>		<b>\$5,362,708</b>	
<b>DEPARTMENT OF HEALTH CARE POLICY &amp; FINANCE</b>							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$26.62	\$22,548	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$26.62	\$690,390	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	19,084	\$26.62	\$508,016	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$26.62	\$192,755	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, 11th floor	Denver	25,911	\$26.62	\$689,751	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, 12th floor	Denver	24,688	\$26.62	\$657,195	3/31/2025
<b>Department of Health Care Policy &amp; Finance - Total</b>				<b>103,706</b>		<b>\$2,760,655</b>	
<b>DEPARTMENT OF HIGHER EDUCATION</b>							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
<b>Department of Higher Education - Total</b>				<b>18,182</b>		<b>\$518,187</b>	

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size Sq. Ft. or Acres</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Lease Expiration</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>							
Disability Determination Services (DHS)	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	47,179	\$21.87	\$1,031,805	12/31/2030
Youth Services (DHS)	Colorado Springs Tweed, LLC	2205 Executive Circle	Colorado Springs	5,500	\$19.04	\$104,720	5/31/2028
Youth Services (DHS)	Toma Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,513	\$21.47	\$96,894	10/30/2027
Youth Services (DHS)	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$19.60	\$29,302	12/31/2025
Youth Services (DHS)	Venture II, LLC	801 Grand Avenue	Grand Junction	5,528	\$17.32	\$95,745	6/30/2025
DHS Administration	GJ Partners, LLC	3199 D Road	Grand Junction	6,336	\$16.79	\$106,381	5/31/2028
DHS Administration	Knight & Durmas Properties, LLC	2155 H Road	Grand Junction	11,711	\$15.22	\$178,241	5/31/2028
Youth Services (DHS)	Colorado Recovery Properties, Ltd. V Partnership	710 11th Avenue	Greeley	3,346	\$14.67	\$49,086	12/31/2024
Youth Services (DHS)	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$17.10	\$58,721	2/29/2028
DHS Administration	U.S. Dept of Veterans Affairs	3685 Oxford Ave	Denver	10,668	\$10.00	\$106,680	9/25/2024
<b>Department of Human Services - Total</b>				<b>99,710</b>		<b>\$1,857,576</b>	
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>							
CDLE - Administration	621 17th Street Operating Company, LLC	621 17th Street	Denver	6,840	\$21.77	\$148,907	6/30/2025
CDLE - Administration	633 17th Street Operating Company, LLC	633 17th Street	Denver	172,240	\$21.29	\$3,666,990	6/30/2025
CDLE - Administration	633 17th Street Operating Company, LLC	633 17th Street	Denver	12,324	\$25.96	\$319,931	6/30/2025
Division of Unemployment Insurance (CDLE)	Executive Office Park Holdings LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$20.50	\$21,915	9/30/2024
Division of Vocational Rehabilitation (CDLE)	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$16.42	\$32,840	6/30/2027
Division of Vocational Rehabilitation (CDLE)	Aurora Park Plaza 2, LLC	1102 Main	Aurora	3,149	\$15.32	\$48,243	6/30/2027
Division of Vocational Rehabilitation (CDLE)	Alturas Garden Gateway LLC	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.77	\$186,767	11/30/2026
Division of Vocational Rehabilitation (CDLE)	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$22.35	\$589,682	7/31/2025
Division of Vocational Rehabilitation (CDLE)	Kona Properties, LLC	160 Rock Point Drive	Durango	1,722	\$26.10	\$44,944	9/30/2024
Division of Vocational Rehabilitation (CDLE)	Jefferson County Division of Property Management	3500 Illinois Street	Golden	4,795	\$18.00	\$86,310	3/31/2027
Division of Vocational Rehabilitation (CDLE)	Weld County	315 N 11th Avenue	Greeley	120	\$41.67	\$5,000	6/30/2026
Division of Vocational Rehabilitation (CDLE)	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$14.05	\$13,488	8/31/2025
Division of Vocational Rehabilitation (CDLE)	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	2,200	\$26.22	\$57,684	4/30/2028
Division of Vocational Rehabilitation (CDLE)	FDC Office II LLC	5250 Hans Peak Dr	Loveland	3,538	\$26.97	\$95,420	6/30/2026
Division of Vocational Rehabilitation (CDLE)	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$29.66	\$153,728	7/31/2024
Division of Vocational Rehabilitation (CDLE)	Mozart Investments LLC	720 North Main	Pueblo	6,116	\$17.16	\$104,951	6/30/2025

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size Sq. Ft. or Acres</b>	<b>Cost (\$/SF)</b>	<b>Annual Rent</b>	<b>Lease Expiration</b>
<b>DEPARTMENT OF LABOR AND EMPLOYMENT CONT.</b>							
Jobs for Veterans Grant Program (CDLE)	Volunteers of America	1247 Santa Fe Drive	Denver	shared	N/A	\$5,220	12/31/2024
Jobs for Veterans Grant Program (CDLE)	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$6.26	\$9,640	6/30/2028
Rural Workforce Consortium (CDLE)	Upper Arkansas Council of Governments, Inc.	3224 Independence Road	Cañon City	4,000	\$7.00	\$28,000	6/30/2024
Rural Workforce Consortium (CDLE)	David W. and Deborah Duncan	20 West North Street	Cortez	1,200	\$9.48	\$11,376	6/30/2026
Rural Workforce Consortium (CDLE)	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.21	\$31,704	6/30/2024
Rural Workforce Consortium (CDLE)	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$24.00	\$72,000	9/30/2024
Rural Workforce Consortium (CDLE)	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	780	\$34.05	\$26,559	2/28/2025
Rural Workforce Consortium (CDLE)	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$8.99	\$28,336	6/30/2025
Rural Workforce Consortium (CDLE)	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$23.84	\$57,621	4/30/2025
Rural Workforce Consortium (CDLE)	LA CANON, LLC	308 Santa Fe Avenue	La Junta	5,802	\$8.19	\$47,518	6/30/2025
Rural Workforce Consortium (CDLE)	City of Lamar	405 E. Olive Street	Lamar	2,315	\$7.98	\$18,474	6/30/2026
Rural Workforce Consortium (CDLE)	Colorado Mountain College	901 South HWY 24	Leadville	365	\$20.98	\$7,658	12/31/2025
Rural Workforce Consortium (CDLE)	Town of Meeker	345 Market Street	Meeker	184	\$11.86	\$2,182	6/30/2027
Rural Workforce Consortium (CDLE)	Joshua Warren Kanen	2079 Sherman Avenue	Monte Vista	1,768	\$10.23	\$18,087	5/31/2025
Rural Workforce Consortium (CDLE)	Blaine & Barbara Calder	1551 Ogden Rd	Montrose	1,891	\$31.37	\$59,321	6/30/2026
Rural Workforce Consortium (CDLE)	Midtown RLLLP	1045 W. 6th St	Pueblo	9,040	\$18.83	\$170,223	10/31/2028
Rural Workforce Consortium (CDLE)	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$28.45	\$29,389	6/30/2024
Rural Workforce Consortium (CDLE)	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$9.55	\$22,719	7/31/2026
Rural Workforce Consortium (CDLE)	John E. Anderson and Deborah A. Anderson	140 N. Commercial	Trinidad	4,000	\$5.53	\$22,120	1/31/2025
Rural Workforce Consortium (CDLE)	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$11.26	\$5,405	6/30/2024
Rural Workforce Consortium (CDLE)	Quintech LLC	529 North Albany Street	Yuma	768	\$12.29	\$9,439	6/30/2028
<b>Department of Labor and Employment - Total</b>				<b>306,601</b>		<b>\$6,259,791</b>	
<b>DEPARTMENT OF LOCAL AFFAIRS</b>							
Department of Local Affairs	San Luis Valley Development Resources Group & Council of Governments	610 State Street	Alamosa	291	\$22.68	\$6,600	6/30/2025

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<b>DEPARTMENT OF LOCAL AFFAIRS CONT.</b>							
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$20.50	\$16,400	6/30/2025
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$12.60	\$6,300	6/30/2026
<b>Department of Local Affairs - Total</b>				<b>1,591</b>		<b>\$29,300</b>	
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>							
Division of National Guard (DMVA)	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$0	1/14/2040
Division of National Guard (DMVA)	City of Aurora	51 South Potomac St.	Aurora	N/A	N/A	\$1	11/30/2064
Division of National Guard (DMVA)	City and County of Denver	5275 Franklin Street	Denver	N/A	N/A	\$1	5/31/2052
Division of National Guard (DMVA)	County of Eagle	315 North Airport Road	Gypsum	N/A	N/A	\$1	12/31/2070
Division of National Guard (DMVA)	Board of County Commissioners Montrose	2100 Airport Road	Montrose	N/A	N/A	\$10	6/4/2028
Division of National Guard (DMVA)	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	\$0.00	\$0	8/31/2049
Division of Veterans Affairs	Schaal Investments LLC	942 Rose Ave	Burlington	168	\$16.75	\$2,814	12/31/2024
Division of Veterans Affairs	Southwest Institute for Education and Conservation Building	701 Camino Del Rio, Suite 106	Durango	138	\$16.97	\$2,337	12/31/2023
Division of National Guard (DMVA)	The Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$23.64	\$35,460	10/31/2024
Division of National Guard (DMVA)	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$25.50	\$20,400	6/30/2024
Division of National Guard (DMVA)	Arko Colorado, LLC	12810 W Alameda Parkway	Lakewood	1,460	\$26.47	\$38,646	9/30/2027
Division of National Guard (DMVA)	CBDG, LLC	18671 E. Main Street	Parker	1,440	\$28.10	\$40,464	1/31/2026
Division of National Guard (DMVA)	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$22.11	\$29,495	9/30/2025
<b>Department of Military and Veterans Affairs - Total</b>				<b>6,840</b>		<b>\$169,629</b>	
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
DNR Avalanche Information Center	K Cuatro LLC	804 HWY 133	Carbondale	100	\$17.34	\$1,734	6/30/2025
DNR Avalanche Info. Center	Big Al's Mini Storage, LLC	500 East 12th St.	Leadville	220	\$18.55	\$4,081	6/30/2025
DNR Parks and Wildlife	Beemer Storage, LLC	62569 E. Jig Road	Montrose	360	\$4.00	\$1,440	6/30/2026
DNR Parks and Wildlife	Alpine Corporation of Steamboat	1934 13th Street	Steamboat Springs	200	\$13.20	\$2,640	12/31/2027
DNR Water Resources	Leo O. Price c/o Century Property Management	505 20th Street	Alamosa	1,650	\$4.29	\$7,079	12/31/2028
DNR Water Resources	goHomePort Camelot, LLC	4075 Camelot Circle	Longmont	800	\$9.59	\$7,672	6/30/2027
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$9.06	\$1,812	6/30/2024
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive, Unit 61	Steamboat Springs	100	\$24.21	\$2,421	6/30/2025
DNR Avalanche Info. Center	Highland Property Co. LLC	1428 Greene Street	Silverton	490	\$11.79	\$5,777	6/30/2025
DNR Colorado State Board of Land Commissioners	MG Mullins & Company	918 4th Street, Suite B	Alamosa	735	\$14.27	\$10,488	6/30/2029



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DNR Colorado State Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$12.41	\$11,417	6/30/2025
DNR Colorado State Board of Land Commissioners	Arroyo de Oro	4718 North Elizabeth Street	Pueblo	1,359	\$19.17	\$26,052	6/30/2024
DNR Colorado State Board of Land Commissioners	The Board of Governors of the Colorado State University System	2667 Copper Ridge Circle #1	Steamboat Springs	600	\$36.05	\$21,630	6/30/2026
DNR Colorado State Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$10.17	\$13,913	6/30/2026
DNR Energy and Carbon Management Commission	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	30,538	\$28.60	\$873,387	6/30/2028
DNR Parks and Wildlife	50 West LLC	7405 W Hwy 50	Salida	2,891	\$14.55	\$42,064	6/30/2024
DNR Parks and Wildlife	MITCO, LLC	925 Weiss Drive	Steamboat Springs	4,272	\$21.16	\$90,396	5/31/2027
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,985	\$15.74	\$31,244	6/30/2027
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive, Suite A	Alamosa	4,932	\$22.67	\$111,808	6/30/2028
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$11.99	\$12,158	6/30/2024
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	4,500	\$7.75	\$34,875	6/30/2026
DNR Water Resources	S5 Properties, LLC	437 Yampa Ave	Delta	481	\$13.49	\$6,489	6/30/2025
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana, Inc.	160 Rockpoint Drive	Durango	3,897	\$26.36	\$102,725	6/30/2027
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,400	\$28.10	\$123,640	6/30/2025
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$19.36	\$8,770	6/30/2025
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	402	\$20.08	\$8,072	6/30/2027
DNR Water Resources	B465 Investments, LLC	1809 56th Avenue	Greeley	8,547	\$18.56	\$158,632	6/30/2026
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$17.72	\$24,649	6/30/2024
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$11.71	\$16,980	10/31/2025
DNR Water Resources	Jaamms, LLC	905 3rd Avenue	Monte Vista	570	\$12.47	\$7,108	6/30/2027
DNR Water Resources	Five River Property, LLC	1541 Oxbow Drive	Montrose	2,193	\$21.40	\$46,930	6/30/2025
DNR Water Resources	Malts, LLC	46 Eaton Drive	Pagosa Springs	425	\$17.05	\$7,246	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$17.93	\$114,842	6/30/2025
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$15.37	\$3,658	6/30/2025
DNR Water Resources	MITCO, LLC	925 Weiss Drive	Steamboat Springs	1,413	\$23.46	\$33,149	6/30/2026
DNR Water Resources	ERT Properties, LLC	100 Broadway, Suite 1D	Sterling	2,366	\$10.67	\$25,245	6/30/2026
DNR Water Resources	Central Park Mgmt. Inc Copper Ridge Storage	2530 Copper Ridge Drive	Steamboat Springs	100			6/30/2025
DNR Water Resources	Leo O. Price c/o Century Properties	505 Twentieth Street	Alamosa	1,650			12/31/2028
DNR Water Resources	Go Home Port	4075 Camelot Circle	Longmont	800			6/30/2027
DNR Water Resources	Black Canyon	13945 6700 Road	Montrose	200			6/30/2024
<b>Department of Natural Resources - Total</b>				<b>96,615</b>		<b>\$2,002,222</b>	

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<b>DEPARTMENT OF PERSONNEL &amp; ADMINISTRATION (DPA)</b>							
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.99	\$86,957	8/31/2025
<b>Personnel and Administration - Total</b>				<b>4,350</b>		<b>\$86,957</b>	
<b>DEPARTMENT OF PUBLIC HEALTH &amp; ENVIRONMENT</b>							
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	312,338	\$22.70	\$7,090,073	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	6,661	\$24.50	\$163,195	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	710 South Ash Street	Glendale	36,688	\$25.50	\$935,544	4/30/2026
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$11.35	\$85,624	12/31/2026
DPHE Air Pollution Control	Oaklands Park Place, LLC	134 F Street	Salida	253	\$29.88	\$7,560	6/30/2028
DPHE Air Pollution Control	FR Dessau LLC	9500 W 49th Ave.	Wheat Ridge	9,514	\$14.71	\$139,951	10/31/1930
DPHE Water Quality	Steamboat Gateway, LLC	330 South Lincoln Avenue	Steamboat Springs	168	\$45.98	\$7,725	3/31/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$1.00	\$100	1/31/2026
<b>Department of Public Health &amp; Environment - Total</b>				<b>385,266</b>		<b>\$8,568,611</b>	
<b>DEPARTMENT OF PUBLIC SAFETY</b>							
DPS FPC	Fremont County	60298 Hwy 50 (hangar)	Penrose	6,300	\$6.00	\$37,800	6/30/2025
DPS FPC	Fremont County	60298 Hwy 50 (ground)	Penrose	6,000	\$0.30	\$1,800	6/30/2025
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$17.76	\$13,498	6/30/2025
DPS CBI	EKG Properties LLC	486 Morning Glory Lane	Grand Junction	4,500	\$8.45	\$38,025	6/30/2027
DPS CSP	New Windermere QOZB, LLC	4550 S Windermere	Englewood	32,761	\$14.18	\$464,551	9/30/2032
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW, Suites 101, 105	Loveland	2,250	\$9.05	\$20,363	6/30/2026
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County		N/A	\$100	6/30/2053
DPS DHSEM	DCT Summit LLC	17851 E. 40th Ave.	Aurora	82,131	\$9.88	\$811,454	6/30/2026
DPS DHSEM	"ICON OWNER POOL 6 WEST/SOUTHWEST, LLC"	11111 East 53rd Avenue	Denver	37,217	\$7.01	\$260,891	6/30/2026
DPS FPC	1301 West Ave, LLC	1301 West Ave & 1031 West Ave	Alamosa	5,200	\$4.68	\$24,336	6/30/2026
DPS FPC	City of Loveland	4900 Earhart Road	Loveland		\$0.26	\$8,195	3/31/2035
DPS FPC	Montrose County	1671 64.50 Road	Montrose	4,000	\$6.00	\$24,000	6/30/2025
DPS FPC	City of Pueblo	31501 Bryan Circle	Pueblo	30,615	\$0.20	\$6,123	6/30/2027
DPS FPC	Rifle Garfield County Airport	0375 County Road 352, Bldg. 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS FPC	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.72	\$4,462	6/30/2027
DPS FPC	Rifle Garfield County Airport	0375 County Road 352. #2065-A, Building 2060	Rifle	7,000	\$1.84	\$12,898	6/30/2024
DPS FPC	Progressive Preservation, LLC	1712 13th St., Unit 1	Steamboat Springs	3,783	\$17.65	\$66,770	6/30/2026
DPS FPC	Windsor Center, LLC	7835 Greendale Road	Windsor	12,875	\$23.54	\$303,078	6/30/2024
DPS FPC	Windsor Center, LLC	7385 Greendale Road, Suite 103	Windsor	12,839	\$22.22	\$285,283	6/30/2024
DPS CBI	126 Rock Point, LLC	126 Rock Point Drive	Durango	1,200	\$13.52	\$16,224	6/30/2028
DPS CBI	Radix MetaSystems	325 Inverness Drive, South	Englewood	1,975	\$26.78	\$52,891	6/30/2027
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.55	\$219,351	6/30/2025
DPS CBI	R.P.W. LLC	710 Kipling Street, Suite 203	Lakewood	2,672	\$22.35	\$59,719	6/30/2025
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway, #312	Montrose	762	\$30.76	\$23,439	6/30/2028
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway, #319	Montrose	441	\$30.76	\$13,565	6/30/2028
DPS CBI	E+W Investment, LLC	200 S Santa Fe Drive	Pueblo	7,000	\$11.94	\$83,580	6/30/2028
DPS Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$23.04	\$145,405	6/30/2026

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DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road, Suite A	Boulder	1,600	\$18.00	\$28,800	6/30/2028
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$11.44	\$16,359	6/30/2026
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2029
DPS CSP	William Scotsman	1185 CR 16	Fairplay	720	\$6.94	\$4,997	6/30/2029
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$7.05	\$16,920	6/30/2029
DPS CSP	Marmi LTD	234 N. Main, Suite 2E	Gunnison	825	\$13.59	\$11,212	6/30/2026
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,100	\$12.52	\$13,772	6/30/2029
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2028
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$19.47	\$27,277	6/30/2026
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington Street (Building A)	Lamar	5,675	\$5.20	\$29,510	6/30/2026
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington Street (Building C)	Lamar	1,798	\$1.59	\$2,859	6/30/2026
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive, Suite 1-A	Pagosa Springs	1,084	\$14.68	\$15,913	6/30/2027
DPS CSP	Department of Wildlife	70 State Road 502	Walsenberg	273	\$6.60	\$1,802	6/30/2025
DPS CSP	City of Yuma	910 S Main Street (211 & 212)	Yuma	1,125	\$6.00	\$6,750	6/30/2025
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$25.00	\$162,150	6/30/2027
DPS DHSEM	Betty I. Larrick and Becky Haley	218 State Street, Suite 1	Fort Morgan	745	\$11.98	\$8,925	6/30/2025
DPS FPC	Timberline Fire Protection District	448 Pine Drive	Black Hawk	3,600	\$14.28	\$51,408	3/31/2029
DPS FPC	El Paso Board of County Commissioners	3755 Mark Dabling Blvd.	Colorado Springs	7,501	\$11.71	\$87,837	6/30/2026
DPS FPC	Grand Fire Protection District No.1	501 Grand County Road	Granby	3,508	\$18.81	\$65,985	6/30/2026
DPS FPC	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$23.04	\$62,876	6/30/2026
DPS FPC	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite A	Montrose	4,089	\$8.03	\$32,835	6/30/2025
DPS FPC	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$50.88	\$13,585	6/30/2024
DPS FPC	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$50.88	\$13,585	6/30/2024
DPS FPC	Sterling Rural Fire Protection District	125 Edwards Avenue	Sterling	2,000	\$12.00	\$24,000	7/31/2025
DPS FPC	City of Yuma	910 S Main Street (210)	Yuma	950	\$6.00	\$5,700	6/30/2024
DPS FPC	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Parking	Montrose	N/A	N/A	\$4,800	6/30/2025
DPS FPC	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite C	Montrose	4,425	\$8.03	\$35,533	6/30/2025
<b>Department of Public Safety - Total</b>				<b>344,186</b>		<b>\$3,820,607</b>	
<b>DEPARTMENT OF REGULATORY AGENCIES</b>							
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$19.50	\$3,232,398	3/31/2027
<b>Department of Regulatory Agencies - Total</b>				<b>166,069</b>		<b>\$3,236,058</b>	
<b>DEPARTMENT OF REVENUE</b>							
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd Street	Pueblo	16,966	\$20.89	\$354,420	6/30/2026
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$29.23	\$78,044	9/30/2024

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DOR Marijuana Enforcement and Special Business Group	Cole Center LLC	1697 and 1707 Cole Blvd, Suites 200, 300	Golden	42,384	\$27.75	\$1,176,156	9/30/2030
DOR Motor Vehicle Division	Del Sol Plaza, LLC	702-718 Del Sol Drive	Alamosa	2,590	\$24.16	\$62,574	9/30/2025
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$21.87	\$125,621	8/31/2027
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	3,026	\$35.52	\$107,484	12/31/2024
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Cañon City	1,084	\$20.97	\$22,731	12/31/2025
DOR Motor Vehicle Division	Arapahoe Village LLC	5030-5290 East Arapahoe Road	Centennial	4,980	\$34.38	\$171,212	9/30/2030
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.48	\$15,425	6/30/2025
DOR Motor Vehicle Division	Raftopolous Rentals, LLC	555 Breeze Street	Craig	821	\$30.77	\$25,262	12/31/2024
DOR Motor Vehicle Division	Delta County	501 Palmer Street	Delta	1,001	\$5.44	\$5,445	6/30/2026
DOR Motor Vehicle Division	City and County of Denver (Denver Properties Least Trust)	4685 Peoria Street	Denver	2,583	\$30.14	\$77,852	11/30/2026
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$36.28	\$64,760	6/30/2027
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital Trust	218 East Kiowa	Fort Morgan	1,217	\$18.54	\$22,563	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$33.28	\$21,798	6/30/2025
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$36.69	\$77,636	12/31/2028
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$49.00	\$201,978	9/30/2026
DOR Motor Vehicle Division	Sonja M. McTeague Trust	2320 Reservoir Road	Greeley	4,849	\$30.00	\$145,470	6/30/2026
DOR Motor Vehicle Division	Gunnison Wolf QOF, LLC	302 North Main St	Gunnison	724	\$15.19	\$10,998	6/30/2025
DOR Motor Vehicle Division	Otero County Board of Commissioners	13 W. 3rd Street	La Junta	743	\$16.71	\$12,416	12/31/2024
DOR Motor Vehicle Division	Avatar Westgate, LP	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$18.71	\$300,876	3/31/2027
DOR Motor Vehicle Division	Shelton Property Investments, LLC	3505 S. Main St.	Lamar	1,492	\$22.30	\$33,272	12/31/2029
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$26.05	\$60,019	3/31/2025
DOR Motor Vehicle Division	PG LLC and Palmer Plaza, LLC	118 E. 29th Street	Loveland	4,009	\$26.28	\$105,357	6/30/2026
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$24.65	\$28,841	12/31/2026
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17924 Cottonwood Drive	Parker	3,638	\$41.82	\$152,141	6/30/2027
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$22.20	\$11,810	6/30/2026
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$29.95	\$21,564	6/30/2026
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$22.60	\$27,120	6/30/2028
DOR Motor Vehicle Division	Las Animas County Board of Commissioners	200 E. First Street, Suite V	Trinidad	624	\$10.40	\$6,490	6/30/2025
DOR Motor Vehicle Division	Adams County Colorado	12200 N Pecos Street	Westminster	3,501	\$30.00	\$105,030	6/30/2028
DOR Motor Vehicle Division	Kaatz Associates II, LLLP dba Summit Square II LLC and Summit Square III LLC	8430 Federal Boulevard	Westminster	3,536	\$24.09	\$85,182	6/30/2026
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$19.25	\$252,695	6/30/2028
DOR Regional Service Center	Legacy Plaza Office Park, LLC as nominee for 3842 Mason St. LLC, Rockstone Leasing, LLC, Midtown Associates, LLC as TIC	3030 S. College Avenue, Suites 100/101	Fort Collins	9,540	\$28.94	\$276,088	6/30/2026
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$23.14	\$108,064	6/30/2029
DOR Lottery	BKM Valley BC 243, LLC	700 W. Mississippi Avenue, D-1, D-2	Denver	11,462	\$10.24	\$117,371	6/30/2026
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	29,558	\$8.91	\$263,362	6/30/2026
<b>Department of Revenue - Total</b>				<b>208,160</b>		<b>\$4,735,125</b>	

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<b>DEPARTMENT OF STATE</b>							
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway, Suite 550	Denver	45,778	\$33.72	\$1,543,634	11/30/2031
<b>Department of State - Total</b>				<b>45,778</b>		<b>\$1,543,634</b>	
<b>GOVERNOR'S OFFICE</b>							
Governor's Office OIT	United States Department of the Interior BLM	T. 35 N., R. 12 W., sec. 6, SW1/4SE1/4; T. 35 N., R. 12 W., sec. 7, W1/2NE1/4, E1/2NW1/4 and E1/2SE1/4; T. 35 N., R. 12 W., sec. 18, N1/2NE1/4; T. 36 N., R. 12 W., sec. 32, S1/2NW1/4SW1/4 and S1/2SW1/4.	La Plata & Montezuma Counties	8.6 acres	\$0.00	\$0	6/14/2051
Governor's Office Community Service (Serve CO)	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$23.14	\$46,095	7/31/2025
Governor's Office Economic Development	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$24.49	\$359,954	5/31/2029
Governor's Office Economic Development	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,675	\$12.00	\$20,100	5/31/2029
Governor's Office Economic Development	Town of Avon	100 Mikaela Way	Avon	86	\$17.44	\$1,500	6/30/2025
Governor's Office CEO	TREA 1600 BROADWAY LLC	1600 Broadway, #1960	Denver	8,261	\$30.17	\$249,234	8/31/2027
Governor's Office CEO	Denise Elliott and William Whitney	25825 Hwy 160, Suite #114	Durango	150	\$32.00	\$4,800	6/30/2024
<b>Governor's Office - Total</b>				<b>26,862</b>		<b>\$681,683</b>	
<b>COLORADO SCHOOL OF MINES</b>							
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,443	\$10.52	\$78,300	holdover
Colorado School of Mines	T-Mobile West, LLC	1511 Illinois Street	Golden	609	\$62.03	\$37,776	
Colorado School of Mines	1750 Jackson LLC	1750 Jackson St.	Golden	60,777	\$44.34	\$2,695,000	6/30/2050
<b>Colorado School of Mines - Total</b>				<b>68,829</b>		<b>\$2,811,077</b>	
<b>COLORADO STATE UNIVERSITY</b>							
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.47	\$16,762	12/31/2024
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	12/31/2024
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$18.03	\$31,679	6/30/2024
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	19,324	\$27.42	\$529,864	8/31/2031
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	1,444	\$38.36	\$55,392	9/30/2031
CSU System	Poudre Valley Health Care, Inc.	1024 South Lemay Ave., Suite 1134	Fort Collins	143	\$26.78	\$3,830	6/30/2024
CSU System	Terra Management, LLC	172 N. College Avenue	Fort Collins	3,200	\$14.50	\$46,400	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,494	\$5.88	\$85,225	12/31/2024
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$5.99	\$137,530	12/31/2024

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CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$19.00	\$61,541	12/31/2024
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$27.88	\$297,257	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$24.19	\$49,275	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$24.19	\$43,784	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$17.50	\$199,343	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$19.00	\$87,400	6/30/2025
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	60,653	\$7.81	\$473,700	3/31/2030
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	38,509	\$0.00	\$0	3/31/2030
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2025
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2024
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, bus barn	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2024
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot 11, Griffin Plaza Subdivision	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2026
CSU System	CSURF CO State University	2301 Research Blvd., Suite 101	Fort Collins	3,235	\$23.63	\$76,443	9/30/2025
CSU System	CSURF CO State University	2301 Research Blvd., Suite 104	Fort Collins	3,461	\$17.28	\$59,806	11/30/2024
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$20.02	\$19,159	8/31/2024
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2024
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$13.00	\$30,966	2/28/2025
CSU System	CSURF CO State University	4825 Rist Canyon Rd.	LaPorte	5,424	\$0.00	\$0	5/31/2024
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.96	\$31,411	3/31/2024
CSU System	Airport Vault Rancho LLC	2470 N. Decatur Blvd. Ste 110	Las Vegas, NV	853	\$14.40	\$12,283	3/31/2024
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$17.50	\$18,113	7/31/2024
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2026

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CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	2,628	\$14.35	\$37,712	6/30/2027
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2024
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$11.10	\$39,072	6/30/2026
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah, WI	6,316	\$4.05	\$25,580	10/31/2024
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2024
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2024
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$13.20	\$177,170	6/30/2024
DNR CO State Forest Service	CSURF CO State University	535 S Nevada Avenue	Montrose	2,860	\$6.10	\$17,446	6/30/2024
<b>Colorado State University - Total</b>				<b>383,728</b>		<b>\$3,144,601</b>	
<b>FORT LEWIS COLLEGE</b>							
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$470.55	\$22,116	12/31/2025
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220	Durango	5,220	\$20.08	\$104,818	6/30/2025
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220, Office Units A, C, D & E	Durango	470	\$20.08	\$9,438	6/30/2025
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 221	Durango	1,230	\$18.52	\$22,780	12/31/2025
Fort Lewis College	City of Durango	802 Main Avenue	Durango	6,000	\$2.36	\$14,160	12/31/2024
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2024
<b>Fort Lewis College - Total</b>				<b>17,412</b>		<b>\$173,323</b>	
<b>METROPOLITAN STATE UNIVERSITY OF DENVER</b>							
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$17.29	\$111,624	6/30/2024
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$15.00	\$135,000	6/30/2025
Metropolitan State University	800 Kalamath, LLC (MSU Denver Foundation)	800 Kalamath St.	Denver	10,581	\$26.49	\$280,291	9/30/2027
<b>Metropolitan State University of Denver - Total</b>				<b>26,037</b>		<b>\$526,915</b>	
<b>UNIVERSITY OF COLORADO</b>							
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$28.08	\$370,768	8/31/2029
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,283	\$36.94	\$47,394	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$32.35	\$142,243	7/31/2027
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2024
CU - Boulder	UPG Boulder East Highpoint Property Owner LLC	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.91	\$170,310	5/31/2025
CU - Boulder	Western Office Portfolio Property Owner LLC	4845 Pearl East Circle, Suites 200, 300	Boulder	16,998	\$30.13	\$512,150	4/30/2027
CU - Boulder	University of Colorado Foundation	1305 University Ave	Boulder	10,726	\$0.00	\$0	6/30/2026
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$15.42	\$69,899	6/30/2026
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$13.00	\$103,220	6/30/2025
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$15.39	\$59,098	6/30/2024
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.55	\$91,434	6/30/2026
CU - Colorado Springs	4240 N. Nevada LLC	4240 N. Nevada St.	Colorado Springs	341	\$17.60	\$6,002	holdover
CU - Denver	TVQ Properties LLC	613 Fourth Street	Alamosa	1,240	\$9.77	\$12,115	9/30/2024

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<b>UNIVERSITY OF COLORADO CONT.</b>							
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$20.50	\$209,264	3/31/2027
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170, 375	Aurora	6,393	\$40.50	\$258,917	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1030 & 1035	Aurora	8,938	\$29.88	\$267,067	3/31/2030
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 & 3010	Aurora	17,671	\$54.56	\$964,130	9/30/2035
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1090	Aurora	6,402	\$36.66	\$234,697	9/30/2032
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$27.06	\$866,461	m-t-m
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	3,024	\$52.50	\$158,760	3/31/2027
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$21.22	\$114,333	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suites 100/230	Aurora	22,990	\$35.99	\$827,410	10/31/2027
CU - Denver	CU Medicine	13199 E. Montview Blvd, 200	Aurora	13,768	\$35.99	\$495,510	9/30/2027
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$34.94	\$139,096	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	25,054	\$35.99	\$901,693	10/31/2027
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,908	\$33.92	\$98,639	holdover
CU - Denver	University Physicians University	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2027
CU - Denver	Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$34.94	\$687,619	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #100	Aurora	22,969	\$21.55	\$494,982	6/30/2027
CU - Denver	Regents of the University of Colorado	12705 E. Montview Blvd, Clinimmune1, Suites 120 & 250	Aurora	25,637	\$24.45	\$626,825	6/30/2030
CU - Denver	UC Health	12705 E. Montview, portions of #300/400 Colorado Genetics Lab	Aurora	13,302	\$30.21	\$401,853	6/30/2027
CU - Denver	UC Health	12705 E. Montview Ste 1103A, 1103B, 1103C, 1103G	Aurora	1,573	\$25.89	\$40,725	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	15,042	\$25.67	\$386,128	6/30/2030
CU - Denver	Fitzsimons Redevelopment Authority	12705 E. Montview Stes 300, 400, 1103A, 1103B, 1103C, 1103G, 1107 Colorado Molecular Correlates	Aurora	16,315	\$30.21	\$492,876	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 100	Aurora	1,740	\$21.55	\$37,497	1/31/2026
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 210	Aurora	1,229	\$21.30	\$26,178	1/31/2026
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$18.04	\$7,577	auto renew
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	3/31/2024
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2028
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$25.79	\$81,754	2/28/2028
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$24.89	\$103,866	2/28/2028
CU - Denver	Legacy Plaza Office Park, LLC	3030 South College Ave., Suite 204	Fort Collins	3,071	\$27.95	\$85,834	6/30/2026
CU - Denver	High Noon Enterprises	320 S. Santa Fe Ave.	Fountain	1,000	\$25.20	\$25,200	5/31/2024
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$13.36	\$13,360	holdover
CU - Denver	Douglas County School District RE-1	10035 S. Peoria Street	Lone Tree	10,350	\$11.00	\$113,850	12/31/2026



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<b>UNIVERSITY OF COLORADO CONT.</b>							
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Milliken	625	\$7.68	\$4,800	9/30/2024
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2024
CU - Anschutz Campus	CJ HSU, Limited	1102 Main Street	Alamosa	1,600	\$1.13	\$1,808	10/31/2024
CU - System Offices	Brownleigh Court LLLP	1410 Grant Street, Suite 102A	Denver	700	\$24.93	\$17,451	11/30/2025
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$56.11	\$102,794	11/30/2024
<b>University of Colorado - Total</b>				<b>419,972</b>		<b>\$11,896,506</b>	
<b>UNIVERSITY OF NORTHERN COLORADO</b>							
University of Northern Colorado	BTT, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$28.36	\$340,320	12/31/2024
<b>University of Northern Colorado - Total</b>				<b>12,000</b>		<b>\$340,320</b>	
<b>COLLEGE INVEST</b>							
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$30.00	\$547,560	1/31/2029
<b>College Invest - Total</b>				<b>18,252</b>		<b>\$547,560</b>	
<b>COMMUNITY COLLEGE OF DENVER</b>							
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$7.42	\$246,938	6/30/2031
<b>Community College of Denver - Total</b>				<b>33,280</b>		<b>\$246,938</b>	
<b>FRONT RANGE COMMUNITY COLLEGE</b>							
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	400	\$0.00	\$0	12/31/2025
Front Range Community College	GIP LONGMONT, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$12.54	\$1,468,509	6/30/2028
Front Range Community College	CB 1351 Sunset LLC	1351 South Sunset St.	Longmont	27,090	\$12.50	\$338,593	6/30/2026
<b>Front Range Community College - Total</b>				<b>144,596</b>		<b>\$1,807,102</b>	
<b>LAMAR COMMUNITY COLLEGE</b>							
Lamar Community College	Lamar Community College Foundation	1210 South Main St.	Lamar	16,485	\$3.60	\$59,346	12/31/2031
<b>Lamar Community College - Total</b>				<b>16,485</b>		<b>\$59,346</b>	
<b>MORGAN COMMUNITY COLLEGE</b>							
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2024
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2025
<b>Morgan Community College - Total</b>				<b>11,585</b>		<b>\$124,135</b>	
<b>NORTHEASTERN JUNIOR COLLEGE</b>							
Northeastern College	Board of Commissioners for the County of Logan	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/16/2028
Northeastern College	Whitaker-Warren Family Trust	754 N 3rd Street	Sterling	2,332	\$0.51	\$1,199	6/30/2026

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**COMMERCIAL LEASES**

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Agency/Institution	Lessor	Street Address	City	Size Sq. Ft. or Acres	Cost (\$/SF)	Annual Rent	Lease Expiration
<b>Northeastern Junior College - Total</b>				<b>41,172</b>		<b>\$19,199</b>	
<b>OTERO JUNIOR COLLEGE</b>							
Otero College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.24	\$13,440	5/31/2026
Otero College	San Luis Valley Farm Workers, Inc.	980 South Broadway St	Center	8,000	\$0.00	\$0	12/31/2042
Otero College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	holdover
Otero College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	holdover
<b>Otero Junior College - Total</b>				<b>34,098</b>		<b>\$25,388</b>	
<b>PIKES PEAK COMMUNITY COLLEGE</b>							
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$1	6/30/2024
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$3.50	\$3,500	holdover
Pikes Peak Community College	855 Aeroplaza LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$8.47	\$220,220	6/30/2024
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2024
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	400	\$3.68	\$1,474	holdover
<b>Pikes Peak Community College - Total</b>				<b>43,220</b>		<b>\$310,164</b>	
<b>PUEBLO COMMUNITY COLLEGE</b>							
Pueblo Community College	Durango School Dist 9-R	2390 Main Street	Durango	6,463	\$3.09	\$20,000	6/30/2024
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2025
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	210,154	\$1.00	\$1	6/30/2040
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$21.20	\$60,250	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$22.57	\$48,774	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$15.95	\$95,700	12/31/2024
<b>Pueblo Community College - Total</b>				<b>229,524</b>		<b>\$224,726</b>	
<b>RED ROCKS COMMUNITY COLLEGE</b>							
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2024
<b>Red Rocks Community College - Total</b>				<b>108</b>		<b>\$0</b>	
<b>TRINIDAD STATE JUNIOR COLLEGE</b>							
Trinidad State College	Trinidad State College Foundation	1015 4th Street	Alamosa	9,000	\$6.25	\$56,250	6/30/2026
Trinidad State College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	2,694	\$1.26	\$3,400	6/30/2024
<b>Trinidad State Junior College - Total</b>				<b>11,694</b>		<b>\$59,650</b>	

**I. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: INTERAGENCY LEASES**

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of June 30th, 2024.

Leases that terminated during the 2024 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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**COMMERCIAL LEASES - INTERAGENCY LEASE SUMMARY**

December 2024

Agency/Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Department of Corrections	7	80,476	5.34%	\$136,079	0.76%
Department of Education	2	46,890	3.11%	\$917,637	5.14%
Department of Human Services	3	89,429	5.94%	\$2,195,173	12.30%
Department of Labor and Employment	4	5,936	0.39%	\$20,749	0.12%
Department of Law	1	2,250	0.15%	\$44,033	0.25%
Department of Local Affairs	3	42,169	2.80%	\$786,781	4.41%
Department of Military and Veteran Affairs	2	55,865	3.71%	\$50,837	0.28%
Department of Natural Resources	5	2,099	0.14%	\$7,998	0.04%
Department of Personnel & Administration	9	212,593	14.12%	\$2,435,414	13.65%
Department of Public Health & Environment	3	4,793	0.32%	\$44,156	0.25%
Department of Public Safety	16	197,069	13.09%	\$1,916,884	10.74%
Department of Revenue	3	100,812	6.69%	\$914,525	5.12%
Department of Transportation	2	12,618	0.84%	\$127,651	0.72%
State Treasurer	1	3,351	0.22%	\$65,579	0.37%
General Assembly	3	142,740	9.48%	\$2,793,422	15.65%
Governor's Office	3	41,633	2.76%	\$753,835	4.22%
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>					
Colorado School of Mines	1	4,225	0.28%	\$499	0.00%
Colorado State University	6	1,000	0.07%	\$48,283	0.27%
Metropolitan State University	5	59,492	3.95%	\$1,422,880	7.97%
University of Colorado – Boulder	1	43,200	2.87%	\$20,000	0.11%
University of Colorado – Denver	20	306,244	20.34%	\$2,486,642	13.93%
University of Northern Colorado	1	40,993	2.72%	\$615,055	3.45%
Community College of Denver	5	10,010	0.66%	\$40,916	0.23%
<b>Total</b>	<b>106</b>	<b>1,505,887</b>		<b>\$17,845,028</b>	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>DEPARTMENT OF CORRECTIONS</b>								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.91		\$19,988	Auto Renew
Corrections	DNR - Div of Wildlife	Delta County, S1/2SW1/4 of Section 29, Township 15 (Roubideau Creek/ Delta Correction Center)	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.91		\$40,945	Auto Renew
Corrections - Pharmacy	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 16 (pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections - Correctional Industries	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections - Inspector General	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections - Parole Board	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54 (Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
<b>Department of Corrections - Total</b>				<b>80,476</b>		<b>91</b>	<b>\$136,079</b>	
<b>DEPARTMENT OF EDUCATION</b>								
Education	Personnel & Administration	1525 Sherman Street #309	Denver	4,841	\$19.57		\$94,738	Auto Renew
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$19.57		\$822,899	Auto Renew
<b>Department of Education - Total</b>				<b>46,890</b>			<b>\$917,637</b>	
<b>DEPARTMENT OF HUMAN SERVICES</b>								
DHS / Behavioral Health Administration	CDPHE	4300 Cherry Creek Drive South	Denver	6,275	\$22.84		\$143,321	12/30/2024
DHS / Departmen of Early Childhood	CDPHE	4300 Cherry Crreek Drive South	Denver	14,704	\$20.52		\$301,726	4/30/2026
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$19.57		\$1,750,126	Auto Renew
<b>Department of Human Services - Total</b>				<b>89,429</b>			<b>\$2,195,173</b>	
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>								
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2025
Labor and Employment - OPS	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	4,364	\$3.06		\$13,354	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$0	Auto Renew
Labor and Employment	Morgan Community College	333 M Avenue, Suite 300	Limon	112	\$0.00		\$0	6/30/2024
<b>Department of Labor and Employment - Total</b>				<b>5,936</b>			<b>\$20,749</b>	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>DEPARTMENT OF LAW</b>								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$19.57		\$44,033	Auto Renew
<b>Department of Law - Total</b>				<b>2,250</b>			<b>\$44,033</b>	
<b>DEPARTMENT OF LOCAL AFFAIRS</b>								
Local Affairs	Personnel & Administration	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	37,691	\$19.57		\$737,613	Auto Renew
Local Affairs	Fort Lewis	1000 Rim Drive	Durango	695	\$20.94		\$14,553	Auto Renew
Local Affairs	College Board Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$9.15		\$34,614	Auto Renew
<b>Department of Local Affairs - Total</b>				<b>42,169</b>			<b>\$786,781</b>	
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>								
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A		\$12,285	12/31/2108
Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.91	1	\$50,837	Auto Renew
<b>Department of Military and Veterans Affairs - Total</b>				<b>55,865</b>		<b>1</b>	<b>\$50,837</b>	
<b>DEPARTMENT OF NATURAL RESOURCES</b>								
Natural Resources - CPW	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	1,474			\$1	1/23/2050
Natural Resources - CPW	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins			30	\$40	12/31/2033
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Colorado Springs	400	\$14.26		\$5,704	6/30/2026
Natural Resources-DWR	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo			1	\$10	12/31/2034
Natural Resources-Oil and Gas	Natural Resources-DWR	100 Broadway, Suite 1D	Sterling	225	\$9.97		\$2,243	6/30/2026
<b>Department of Natural Resources - Total</b>				<b>2,099</b>		<b>31</b>	<b>\$7,998</b>	
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION</b>								
Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$19.57		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$0.91		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$19.57		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$19.57		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$3.06		\$237,078	Auto Renew

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION CONT.</b>								
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$9.15		\$18,904	Auto Renew
Personnel & Admin.-OIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$9.15		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2022
Personnel & Admin.- CSEAP	University of Colorado, Colorado Springs	4863 North Nevada Ave.	Colorado Springs	243	\$0.10		\$5,832	6/30/2022
<b>Department of Personnel and Administration - Total</b>				<b>212,593</b>			<b>\$2,435,414</b>	
<b>DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT</b>								
Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$9.15		\$40,965	Auto Renew
Public Health & Environment	Natural Resources	310 E Abriendo Ave, Ste B	Pueblo	231	\$15.65		\$2,711	6/30/2025
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton	85			\$480	9/30/2024
<b>Department of Public Health and Environment - Total</b>				<b>4,793</b>			<b>\$44,156</b>	
<b>DEPARTMENT OF PUBLIC SAFETY</b>								
Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2	\$5,000	6/30/2058
Public Safety	Colorado State University	515 McDaniel Blvd, CSFS Canon City District	Canon City	35,316	\$0.00		\$0	6/30/2024
Public Safety	Department of Revenue	142 Lawrence	Central City	624	\$0.00		\$1	6/30/2026
Public Safety	State Land Board	13352 East Control Tower Road, Hangar No.63-4	Englewood	7,200	\$14.25		\$102,600	6/30/2024
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$19.57		\$55,305	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$19.57		\$10,490	Auto Renew
Public Safety	Colorado State University	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	30,565			\$0	6/30/2024
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.91	3	\$0	Auto Renew
Public Safety	Colorado Mesa University	3340 Whitewater Hill Road	Grand Junction		\$0.00	2	\$0	6/30/2024
Public Safety	Personnel & Administration	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	51,098	\$9.46		\$483,387	Auto Renew
Public Safety	Personnel & Administration	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	50,332	\$9.46		\$476,141	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			32	\$9,834	3/31/2035

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<b>DEPARTMENT OF PUBLIC SAFETY CONT.</b>								
Public Safety	Colorado State Treasurer	79 N Silicon Drive	Pueblo West	16,260	\$46.75		\$760,115	3/15/2034
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	1,125	\$6.00		\$6,750	6/30/2024
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	950	\$6.00		\$5,700	6/30/2024
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	237	\$6.59		\$1,562	6/30/2025
<b>Department of Public Safety - Total</b>				<b>197,069</b>		<b>39</b>	<b>\$1,916,884</b>	
<b>DEPARTMENT OF REVENUE</b>								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$3.06		\$17,840	Auto Renew
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	5,951	\$9.15		\$54,452	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$9.46		\$842,233	Auto Renew
<b>Department of Revenue - Total</b>				<b>100,812</b>			<b>\$914,525</b>	
<b>DEPARTMENT OF TRANSPORTATION</b>								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.91	0	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$9.15		\$115,455	Auto Renew
<b>Department of Transportation - Total</b>				<b>12,618</b>		<b>0</b>	<b>\$127,651</b>	
<b>STATE TREASURER</b>								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$19.57		\$65,579	Auto Renew
<b>State Treasurer - Total</b>				<b>3,351</b>			<b>\$65,579</b>	
<b>GENERAL ASSEMBLY</b>								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$19.57		\$439,092	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$19.57		\$578,470	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$19.57		\$1,775,860	Auto Renew
<b>General Assembly - Total</b>				<b>142,740</b>			<b>\$2,793,422</b>	
<b>GOVERNOR'S OFFICE</b>								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$19.57		\$359,697	Auto Renew
Gov Off Information Technology	Department of Human Services	1575 Sherman Street	Denver	23,253	\$16.95		\$394,138	3/31/2028
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0	\$0	6/30/2016



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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
<b>Governor's Office - Total</b>				<b>41,633</b>		<b>0</b>	<b>\$753,835</b>	
<b>COLORADO COMMISSION ON HIGHER EDUCATION</b>								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800	\$5,082	6/2/2028
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		\$24.00	1,800	\$43,200	6/30/2024
Colorado State University	Colorado Mesa University	NW1/4 of SW1/4, Section 3, Township 2 South, Range 1 East, Ute Meridian	Mesa County			0	\$0	1/1/2057
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			1	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0	\$1	6/30/2027
<b>CSU - Total</b>				<b>1,000</b>		<b>2,602</b>	<b>\$48,283</b>	
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Tivoli Suites 129, 213, 215, 221, 223, 225, 262, 305, 307, 311, 313, 315, 341, 343, 347, 651	Denver	28,623	\$20.02		\$573,032	6/22/2022
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suite 140 and 145	Denver	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	22,663	\$32.43		\$734,961	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Student Success Building	Denver		NA	4	\$1	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Hotel Learning Center	Denver		NA	2	\$1	6/30/2060
<b>MSU - Total</b>				<b>59,492</b>		<b>6</b>	<b>\$1,422,880</b>	
Mines Geo Survey	Colorado State Land Board	Ground Lease - NW 1/4 of NW 1/4 of NE 1/4 of Section 33, T 7N, R 88W, 6th PM	Routt County	4,225	\$0.12		\$499	6/30/2059
<b>Mines - Total</b>				<b>4,225</b>			<b>\$499</b>	
CU Boulder	Colorado Board of Land Commissioners	Intersection of Hwy 93 and Westgate Road	Boulder	43,200	\$0.46		\$20,000	6/30/2025
CU Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU Denver	Regents of the University of Colorado	1250 14th Street, Suite 150	Denver	5,661	\$17.41		\$98,558	6/30/2021

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**INTERAGENCY LEASES**

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft.)</b>	<b>Cost (\$/SF)</b>	<b>Land (Acres)</b>	<b>Annual Rent</b>	<b>Expiration</b>
CU Denver	Auraria Higher Education Center	Ground lease - 12th St., Larimer St., Walnut St.	Denver	108,900	\$1.00		\$50,000	6/30/2069
CU-Health Sciences Center	Human Services	4112 Knox Ct., Garages 129A, 130A/B, 131A/B/C/D/E/F/G/H/I, 133C/D/E/F/, 138	Denver	N/A			\$5,891	11/30/2023
CU-Health Sciences Center	Human Services	4113 Knox Ct., Garage #174A	Denver	N/A	\$49.50		\$594	6/30/2024
CU-Health Sciences Center	Human Services	4123 S. Julian Way / 4112 Knox Ct., Garages 129A, 130A-B, 131A-I, 133C-F, 138	Denver	4,482			\$5,355	11/30/2023
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	17,013	\$9.27		\$157,711	6/30/2024
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.90		\$44,041	6/30/2025
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.54		\$39,316	10/31/2025
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$5.14		\$44,502	6/30/2025
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$5.16		\$44,366	6/30/2025
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$5.02		\$44,703	6/30/2025
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.56		\$45,536	6/30/2025
CU-Health Sciences Center	Human Services	3864-3874 W. Princeton Circle	Denver	9,837	\$5.11		\$50,267	6/30/2025
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.31		\$37,355	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites 124, 127, 227, 241, 301, 303, 309, 310, 342, 345, 454, 456, 458	Denver	17,490	\$20.02		\$350,150	6/30/2022
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 139 & C239	Denver	26,557	\$14.00		\$278,985	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites 239, 339, 439	Denver	14,970	\$21.17		\$316,915	6/30/2024
<b>CU - Total</b>				<b>349,444</b>		<b>2,486,642</b>	<b>\$2,506,641</b>	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$15.00		\$615,055	6/30/2023
<b>UNC - Total</b>				<b>40,993</b>			<b>\$615,055</b>	
<b>COLORADO COMMUNITY COLLEGE SYSTEM</b>								
Community College of Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	5,196	\$0.00		\$0	6/30/2059

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<b>Agency/Institution</b>	<b>Lessor</b>	<b>Street Address</b>	<b>City</b>	<b>Size (sq. ft.)</b>	<b>Cost (\$/SF)</b>	<b>Land (Acres)</b>	<b>Annual Rent</b>	<b>Expiration</b>
Community College of Denver	Auraria Higher Education Center	900 Auraria Pkwy., Suites 243, 245, 259, 260	Denver	4,494	\$20.20		\$37,915	6/30/2022
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 17	Denver	160			\$1,500	Auto Renew
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 18	Denver	160			\$1,500	Auto Renew
Community College of Denver	Auraria Higher Education Center	ground lease - St. Francis lots 2 and 3, Block 29 (1030 St. Francis Way)	Denver				\$1	1/31/2062
<b>Community College of Denver - Total</b>				<b>10,010</b>			<b>\$40,916</b>	

**J. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: VACANT FACILITIES**

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of June 30th, 2024. This summary per statute does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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**VACANT FACILITIES**

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Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
<b>Department of Corrections</b>					
AVCF Trujillo House	720	\$727,110	24%	UNK	Demolish when funds are available.
CCi-Container Housing A	160	\$84,470	71%	N	Study in process.
CCi-Container Housing B	160	\$84,470	71%	N	Study in process.
CCi-Container Housing C	160	\$84,470	71%	N	Study in process.
CCi-Container Housing D	160	\$84,470	71%	N	Study in process.
CCi-Container Housing E	160	\$84,470	71%	N	Study in process.
CCi-Container Housing F	160	\$84,470	71%	N	Study in process.
CCi-Container Housing G	160	\$84,470	71%	N	Study in process.
CCi-Container Housing H	160	\$84,470	71%	N	Study in process.
CCi-Container Housing I	160	\$84,470	71%	N	Study in process.
CCi-Container Housing J	160	\$84,470	71%	N	Study in process.
CTCF C-House	2,200	\$1,261,309	31%	UNK	Renovate when funds are available.
CTCF Drug House	2,500	\$1,251,225	16%	UNK	Demolish when funds are available.
CTCF Food Service	46,776	\$61,029,243	46%	UNK	Renovate when funds are available.
CTCF Hospital	39,998	\$52,557,422	44%	UNK	Renovate when funds are available.
CTCF Old Carpentry Shop / Grounds	16,400	\$16,528,004	49%	UNK	Renovate when funds are available.
CTCF Security Tower #13	64	\$85,131	3%	UNK	Demolish when funds are available.
CTCF Security Tower #15	64	\$85,131	3%	UNK	Demolish when funds are available.
CTCF Security Tower #2	64	\$82,496	34%	UNK	Demolish when funds are available.
CTCF Security Tower #20	64	\$86,172	54%	UNK	Renovate when funds are available.
CTCF Security Tower #3	64	\$82,496	31%	UNK	Renovate when funds are available.
CTCF Security Tower #5	64	\$82,496	31%	UNK	Renovate when funds are available.
CTCF Security Tower #6-A	64	\$82,496	6%	UNK	Demolish when funds are available.
CWCF-Commercial Food Production	1,500	\$1,951,880	54%	N	Study in process.
CWCF-Front Gate House	77	\$99,846	29%	N	Study in process.
CWCF-Greenhouse at ICMTC	964	\$108,250	62%	N	Study in process.
CWCF-Kitchen Storage	120	\$12,000	49%	N	Study in process.
CWCF-Laundry Storage	216	\$23,970	48%	N	Study in process.
CWCF-Laundry Storage 2	216	\$21,600	48%	N	Study in process.
CWCF-Living Unit #6	10,200	\$11,646,611	45%	N	Study in process.
CWCF-Main Building/ Core	41,048	\$53,621,891	48%	N	Study in process.
CWCF-Maintenance Storage #2	140	\$14,000	39%	N	Study in process.
CWCF-Maintenance Storage Building	720	\$72,000	49%	N	Study in process.
CWCF-Maintenance/Laundry/Storage	4,000	\$2,174,286	54%	N	Study in process.
CWCF-Office	696	\$353,925	48%	N	Study in process.
CWCF-Office Modular	1,964	\$982,000	53%	N	Study in process.
CWCF-Office2/Faith & Citizens	648	\$324,000	53%	N	Study in process.
CWCF-Pumphouse	25	\$7,240	44%	N	Study in process.
CWCF-Recreation Awning	924	\$46,200	48%	N	Study in process.
CWCF-Recreation Storage	120	\$12,000	39%	N	Study in process.
CWCF-Retail Showroom	2,040	\$512,370	48%	N	Study in process.
CWCF-Training Center	2,320	\$581,185	48%	N	Study in process.
CWCF-Unit Storage	80	\$8,000	39%	N	Study in process.
CWCF-Vocational Storage	80	\$1,443	49%	N	Study in process.
CWCF-Weapons Vault	37	\$18,500	29%	N	Study in process.
ECCPC-Ci Offices/Dog Program	1,920	\$1,002,780	64%	N	Renovate when funds are available.
<b>Total Vacant Facilities</b>	<b>180,697</b>	<b>\$208,381,408</b>			<b>46 Buildings</b>

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
<b>Department of Higher Education – History Colorado</b>					
Lowry Museum Support Center	21,320	\$6,058,703	70%	UNK	Sale on hold.
<b>Total Vacant Facilities</b>	<b>21,320</b>	<b>\$6,058,703</b>			<b>1 Building</b>
<b>Department of Human Services</b>					
183 Wiggins Group Home, Pueblo West	3,924	\$891,532	84%	N	Once a federal moratorium lifted these homes may be re-occupied.
262 Bayfield Group Home, Pueblo West	3,924	\$891,532	83%	N	Once a federal moratorium lifted these homes may be re-occupied.
CMHIP Max Security	40,392	\$11,063,024	41%	UNK	No future use identified.
CMHIP Nurses Home	43,929	\$8,133,730	0%	Y	Demolish when funds are available.
CMHIP Old Forensic Max-Security Building 114	34,864	\$8,463,661	0%	Y	Demolish when funds are available.
CMHIP Old Power Plant	19,947	\$8,113,898	N/A	N	Demolish when funds are available.
CMHIP Scale House	1,410	\$215,239	33%	N	Demolish when funds are available.
CMHIP Shed	600	\$99,740	N/A	N	No current demolition plans.
CMHIP Storage Shed	3,064	\$0	N/A	N	No future use identified.
CMHIP Yard Restroom	120	\$20,853	N/A	N	No future use identified.
Ft Logan Building KA	19,744	\$4,763,979	59%	N	Demolish for new facility building.
Ft Logan Building KB	13,919	\$3,347,574	78%	N	Demolish when funds are available.
Ft Logan Building KC	4,645	\$1,011,989	66%	N	Demolish when funds are available.
Ft Logan Building KE	4,895	\$1,167,254	68%	N	Demolish when funds are available.
Ft Logan Building KF	5,102	\$1,225,686	66%	N	Demolish when funds are available.
Ft Logan CDHS Payroll Building 14	10,056	\$2,140,193	63%	UNK	Demolish when funds are available.
GJRC 29 Rd Group Home	3,913	\$842,634	74%	N	Back-up Developmentally Disabled (DD) building.
GJRC Adaptive Equipment Building 4	4,014	\$533,080	12%	UNK	Sale is on hold.
GJRC Administration Building	13,125	\$3,093,312	67%	UNK	Sale is on hold.
GJRC Amos Training Center	5,619	\$918,485	44%	N	Sale is on hold.
GJRC Building 17 Computer Lab	1,720	\$442,638	86%	N	Sale is on hold.
GJRC Bowers Cafeteria	17,668	\$3,545,823	55%	UNK	Sale is on hold.
GJRC Butler Learning Center	13,835	\$3,201,444	68%	UNK	Sale is on hold.
GJRC Draper Cottage	7,723	\$1,403,140	17%	N	Sale is on hold.
GJRC East House	2,605	\$311,476	36%	UNK	Sale is on hold.
GJRC East House Garage	580	\$81,147	64%	N	Sale is on hold.
GJRC Hinds Gym	10,782	\$2,562,748	70%	UNK	Sale is on hold.
GJRC Meta Jefferson Center	21,987	\$4,002,746	30%	UNK	Sale is on hold.
GJRC Pace	2,258	\$476,879	68%	N	Sale is on hold.
GJRC Sudan Center	26,965	\$5,910,120	37%	UNK	Sale is on hold.
GJRC Warehouse Procurement	6,250	\$1,102,874	68%	N	Sale is on hold.
GJRC Warehouse Procurement Storage Building	981	\$113,642	81%	N	Sale is on hold.
GJRC Warehouse Records-Brodine	1,457	\$122,448	83%	N	Sale is on hold.
GJRC West House	2,663	\$491,987	33%	N	Sale is on hold.
GJRC West House Garage	568	\$49,380	84%	N	Sale is on hold.
GJRC Zuni	1,492	\$274,778	75%	N	Sale is on hold.
GJRC Zuni Garage	535	\$53,840	77%	N	Sale is on hold.
Homelake Former Administration Bldg.	5,448	\$9,415,656	84%	Y	Future museum.
Homelake Granary	2,562	\$200,918	N/A	Y	No current demolition plans.
Homelake Ladies Lounge	1,526	\$112,530	N/A	Y	No current demolition plans.
Homelake Livestock-Activity Bldg.	4,644	\$362,615	N/A	Y	No current demolition plans.
Homelake Old Post Office	1,021	\$135,217	N/A	Y	Renovate when funds are available.

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
<b>Department of Human Services cont.</b>					
Homelake Storage and Laundry	2,310	\$321,218	9%	Y	No current demolition plans.
Homelake VCLC Apartment Residence 17	2,256	\$310,731	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 19	777	\$107,020	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 20	777	\$107,020	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 21	777	\$107,020	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 22	1,842	\$253,711	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 24	2,396	\$330,017	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 25	1,884	\$259,495	N/A	Y	No current demolition plans.
Mount View YSC Storage	1,404	\$143,974	11%	N	Demolish when funds are available.
<b>Total Vacant Facilities</b>	<b>386,899</b>	<b>\$93,251,644</b>			<b>51 Buildings</b>

<b>Department of Local Affairs</b>					
Ft Lyon 116 1-st Housing, NE Rd	970	\$122,743	65%	Y	Pending historic and environmental assessment.
Ft Lyon 117 1-st Housing, NE Rd	1,100	\$149,536	76%	Y	Pending historic and environmental assessment.
Ft Lyon 145 Baseball Restroom	240	\$27,302	35%	Y	Pending historic and environmental assessment.
Ft Lyon 19 Storage	12,976	\$2,408,331	35%	Y	Pending historic and environmental assessment.
Ft Lyon 230 1-st Housing, NE Rd	858	\$128,431	66%	Y	Pending historic and environmental assessment.
Ft Lyon 232 1-st Housing, NE Rd	858	\$128,431	59%	Y	Pending historic and environmental assessment.
Ft Lyon 233 1-st Duplex, NE Rd	1,190	\$167,348	60%	Y	Pending historic and environmental assessment.
Ft Lyon 234 1-st Duplex, NE Rd	1,190	\$167,348	63%	Y	Pending historic and environmental assessment.
Ft Lyon 235 1-st Duplex, NE Rd	1,038	\$142,501	64%	Y	Pending historic and environmental assessment.
Ft Lyon 236 1-st Housing, NE Rd	1,050	\$142,501	63%	Y	Pending historic and environmental assessment.
Ft Lyon 237 1-st Housing, NE Rd	1,050	\$142,501	57%	Y	Pending historic and environmental assessment.
Ft Lyon 246 Greenhouse	1,692	\$345,123	35%	Y	Pending historic and environmental assessment.
Ft Lyon 302 1-st Housing	1,027	\$153,726	49%	Y	Pending historic and environmental assessment.
Ft Lyon 303 1-st Housing	1,027	\$153,726	52%	Y	Pending historic and environmental assessment.
Ft Lyon 306 2-st Housing	2,562	\$383,493	50%	Y	Pending historic and environmental assessment.
Ft Lyon 310 Multi-story Duplex	5,720	\$492,024	50%	Y	Pending historic and environmental assessment.
Ft Lyon 323 2-st Housing	1,973	\$266,440	80%	Y	Pending historic and environmental assessment.
Ft Lyon 324 2-st Housing	1,780	\$266,440	50%	Y	Pending historic and environmental assessment.
Ft Lyon 350 1-st Housing	1,789	\$255,961	47%	Y	Pending historic and environmental assessment.
Ft Lyon 351 1-st Housing	1,710	\$255,961	32%	Y	Pending historic and environmental assessment.
Ft Lyon 37 Laundry	8,725	\$1,309,693	60%	Y	Pending historic and environmental assessment.
Ft Lyon 389 Greenhouse Office	197	\$22,410	35%	Y	Pending historic and environmental assessment.
Ft Lyon 501 Multi-story triplex	11,633	\$1,486,752	35%	Y	Pending historic and environmental assessment.
Ft Lyon 502 2-st Duplex	6,825	\$710,054	16%	Y	Pending historic and environmental assessment.
Ft Lyon 503 2-st Duplex	5,823	\$605,720	53%	Y	Pending historic and environmental assessment.
Ft Lyon 504 2-st Duplex	7,070	\$735,436	55%	Y	Pending historic and environmental assessment.
Ft Lyon 506 2-st Duplex	7,881	\$804,031	49%	Y	Pending historic and environmental assessment.
Ft Lyon 507 2-st Duplex	5,599	\$571,219	28%	Y	Pending historic and environmental assessment.
Ft Lyon 520 Swimming Pool Locker Room	1,221	\$60,480	35%	Y	Pending historic and environmental assessment.
Ft Lyon 522 Swimming Pool Mechanical Room	210	\$31,435	35%	Y	Pending historic and environmental assessment.
Ft Lyon 535 Concession Stand at Ballfield	240	\$37,302	35%	Y	Pending historic and environmental assessment.
Ft Lyon 542 Building 37 Smoke Shelter	294	\$6,305	20%	Y	Pending historic and environmental assessment.
Ft Lyon 543 Building 17 Smoke Shelter	294	\$6,305	20%	Y	Pending historic and environmental assessment.
Ft Lyon 7 Housing	53,136	\$12,152,044	50%	Y	Pending historic and environmental assessment.
Ridge View YSC East Academic	9,298	\$2,506,002	84%	N	Planned for renovation.

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
<b>Department of Local Affairs cont.</b>					
Ridge View YSC Field Building	2,027	\$783,525	81%	N	Planned for renovation.
Ridge View YSC Gymnasium	37,085	\$11,638,254	85%	N	Planned for renovation.
Ridge View YSC Library	10,239	\$3,847,446	83%	N	Planned for renovation.
Ridge View YSC Vocational	20,178	\$4,751,603	82%	N	Planned for renovation.
<b>Total Vacant Facilities</b>	<b>229,775</b>	<b>\$48,365,884</b>			<b>39 Buildings</b>
<b>Department of Military and Veterans Affairs</b>					
Building 74 - CGW Garage	308	\$18,549	NA	Y	No current demolition plans.
Building 67 - CGW Bungalow	1,625	\$244,037	NA	Y	No current demolition plans.
Building 52 - CGW Museum	4,000	\$627,292	30%	Y	No current demolition plans.
Rocky Ford OMS	8,082	\$526,954	71%	N	No current demolition plans.
Rocky Ford FMS Storage	1,344	\$0.00	85%	N	No current demolition plans.
<b>Total Vacant Facilities</b>	<b>15,359</b>	<b>\$1,416,832</b>			<b>5 Buildings</b>
<b>Colorado Community College System at Lowry</b>					
Building #693 Theater - Lowry	10,740	\$1,209,310	50%	UNK	Demolish, abate asbestos when funds are available.
Building #700 Dorm - Lowry	171,390	\$16,596,585	50%	UNK	Demolish, abate asbestos when funds are available.
Building #869 - Lowry	52,000	\$1,469,770	50%	UNK	Demolish, abate asbestos when funds are available.
Building #900 Dorm B - Lowry	188,900	\$18,292,170	50%	N	Dry storage and first responder training a few times a month.
<b>Total Vacant Facilities</b>	<b>423,030</b>	<b>\$37,567,835</b>			<b>4 Buildings</b>
<b>Colorado Northwestern Community College</b>					
Bell Tower	20,321	\$3,619,644	33%	UNK	Pending future sale.
<b>Total Vacant Facilities</b>	<b>20,321</b>	<b>\$3,619,644</b>			<b>1 Building</b>
<b>Colorado State University – Fort Collins</b>					
AIDL	13,705	\$9,821,551	48%	UNK	Leave as is or potential redevelopment in future.
Drying Shed	7,530	\$995,014	55%	UNK	Demolish when funds are available.
Engineering Res. Valve house 1137	168	\$30,838	51%	UNK	Demolish when funds are available.
Engineering Res. Valve house 1138	217	\$39,833	51%	UNK	Demolish when funds are available.
Engineering Res. Valve house 1139	242	\$44,422	51%	UNK	Demolish when funds are available.
Foothills Campus - Guard House	332	\$143,968	83%	N	Reuse building.
Foothills Campus - Solar Energy House 3	3,630	\$1,836,417	31%	UNK	Demolish when funds are available.
Foothills Campus - Storage	1,037	\$190,352	31%	UNK	Demolish when funds are available.
Foundation Seed Proc	2,482	\$601,513	55%	UNK	Demolish when funds are available.
Hay Shed	3,684	\$601,081	61%	UNK	To be demolished in 2 years.
Homestead Farm - Boxcar	596	\$109,402	31%	UNK	Demolish when funds are available.
Homestead Farm - Cattle Barn	1,742	\$319,762	31%	UNK	Demolish when funds are available.
Homestead Farm - Coal Shed	77	\$14,134	31%	UNK	Demolish when funds are available.
Homestead Farm - Run-In-Barn	567	\$104,079	31%	UNK	Demolish when funds are available.
Machine Shed	7,459	\$1,807,689	55%	UNK	Demolish when funds are available.
Modular 1	4,634	\$744,406	69%	N	Leave as is or potential redevelopment in future.
Modular 2	5,312	\$853,320	69%	N	Leave as is or potential redevelopment in future.
Modular 3	5,312	\$853,320	69%	N	Leave as is or potential redevelopment in future.
Office	1,228	\$447,238	55%	UNK	Demolish when funds are available.
Processing	4,000	\$969,400	55%	UNK	Demolish when funds are available.
Repair Shop	1,920	\$465,312	55%	UNK	Demolish when funds are available.



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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
<b>Colorado State University – Fort Collins cont.</b>					
Storage Building	2,723	\$659,919	55%	UNK	Demolish when funds are available.
Storage Building	2,840	\$688,274	55%	UNK	Demolish when funds are available.
Sugar Beet Lab	5,603	\$1,357,887	55%	UNK	Demolish when funds are available.
Turbine Pumphouse	559	\$102,610	63%	UNK	Demolish when funds are available.
West Office	7,100	\$1,140,544	59%	UNK	Demolish when funds are available.
<b>Total Vacant Facilities</b>	<b>67,653</b>	<b>\$24,942,282</b>			<b>26 Buildings</b>
<b>Colorado State University – Pueblo</b>					
Belmont Hall	131,224	\$24,350,956	35%	UNK	University currently evaluating options.
<b>Total Vacant Facilities</b>	<b>131,224</b>	<b>\$24,350,956</b>			<b>1 Building</b>
<b>Pueblo Community College</b>					
Bunkhouse - Fremont Campus	555	\$0	18%	UNK	Demolish when funds are available.
Dining Hall - Fremont Campus	3,268	\$0	18%	UNK	Demolish when funds are available.
East Building "D" - Mancos Campus	14,237	\$250,000	10%	UNK	No current use or demolition plans.
Residence - Fremont Campus	169	\$0	18%	UNK	Demolish when funds are available.
Storehouse - Fremont Campus	770	\$0	18%	UNK	Demolish when funds are available.
Tower - Fremont Campus	100	\$0	18%	UNK	Demolish when funds are available.
<b>Total Vacant Facilities</b>	<b>19,099</b>	<b>\$250,000</b>			<b>6 Buildings</b>
<b>University of Colorado – Boulder</b>					
1522 Broadway	3,491	\$1,026,000	NA	UNK	CU Boulder plans to reuse building.
<b>Total Vacant Facilities</b>	<b>3,491</b>	<b>\$1,026,000</b>			<b>1 Building</b>
<b>University of Northern Colorado</b>					
Bishop Lehr	78,465	\$28,663,772	36%	N	Storage - Potential Redevelopment.
<b>Total Vacant Facilities</b>	<b>78,465</b>	<b>\$28,663,772</b>			<b>1 Building</b>
<b>Western Colorado University</b>					
Mountain Meadow Research	6,040	\$2,108,383	46%	N	No current use or demolition plans.
<b>Total Vacant Facilities</b>	<b>6,040</b>	<b>\$2,108,383</b>			<b>1 Building</b>
<b>Grand Total of All Vacant Facilities</b>	<b>1,583,373</b>	<b>\$478,977,343</b>			<b>193 Buildings</b>

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes.  
 DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes.  
 OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

**K. STATE AGENCIES: FACILITY PLANNING STATUS REPORT**

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30th, 2024.

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<b>Department of Agriculture</b>	Agency has information per FY reports available on its website.	Agency to determine timetable for OMP. OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP Post COVID-19 Space Needs Study, completed 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017.
Colorado State Fair			OSA/SPP-State Fair Master Plan, completed 2021. OSA/SPP-Vision Plan, Part 2, Modified to address master plan scope, completed 2021. OSA/SPP-Vision Plan, Interim Report Part 1, completed 2018.		OSA/SPP is working with agency for a campus wide FCI audit at the State Fair. ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP-Three Facility Assessments, completed 2019. OSA/SPP-Two Facility Assessments completed 2018. OSA/SPP-Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
<b>Department of Corrections</b>	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Because of its size and complexity, the agency conducts a Prison Utilization Study in lieu of FMPs and FPPs. Agency to determine timetable of additional FPPs based on FMP.	The agency has indicated to OSA/SPP they are in the process of conducting a new Prison Utilization Study (2024-25). OSA/SPP-Basic Steps, completed 2021. Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019.



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Administration					OSA/SPP-Agency Workshops and Test Fits to incorporate leased space from 6,000 E. Evans Ave, and 1560 Broadway into the Capital Complex, completed 2022. OSA/SPP-Agency Workshops and Test Fits to incorporate leased space from 6,000 E. Evans Ave, and 1560 Broadway into the Capital Complex, completed 2022. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway, completed 2020.
Colorado Talking Book Library (CTBL)					OSA/SPP-Space Needs Study, completed 2021. Facility Condition Audit, completed 2018.
Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2024.  OMP completed in 2017, updated every 3 years.	FMP completed in 2024.  FMP completed 2014, updated as projects completed.	FPP for Adams Hall started in 2024.  FPP for Jones and Palmer Halls, completed 2015.	FCI audit completed for the campus in 2024.
<b>Department of Health Care Policy and Financing</b>	Agency has information per FY reports available on its website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP-Space Needs Study, completed 2021.  OSA/SPP-Basic Steps, completed 2021.
<b>Department of Higher Education</b>	Agency has information per FY reports available on its website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	

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<b>Department of Higher Education cont.</b>	Agency has FY 21-22 available on website.				
Administration					Post COVID-19 Space Needs Study and Test Fits were completed November 2023. OSA/SSP Agency Space Needs Study, Workshops and Test Fit, completion 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
History Colorado				Agency FMP for Collections Facility, completed 2022.	OSA/SPP Facility condition audit for Trinidad Museum complex, completed 2022. Agency Maintenance Plan for Trinidad Museum complex, completed 2022. OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
<b>Department of Human Services</b>	Agency has information per FY reports available on its website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. OPP Gilliam, 2018 DYS OPP for PVYSC, GMTSC, & ZPTSC, 2018. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OPP for Office of Behavioral Health (Wiche Study) completed in 2015.	OSA/SPP and Agency establishing timetables based on projected construction needs. FMP phase 2-3 combined. Phase Two competed 2022. FMP phase 1 of 3, North Central District Non 24/7, completed 2021.	FPP Addendum (waiver), Division of Youth Services Gilliam Youth Service Center Replacement-2024. Agency to determine timetable of additional FPP's based on FMP. OSA/SPP-FPP for Grand Junction alternate group home, completed 2019.	OSA/SPP Workshops and Test Fit, completion 2023. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Grand Junction Regional Center, Property Evaluation Report, completed 2019. <ul style="list-style-type: none"> <li>● Title Commitment, ALTA Land Survey, 2019.</li> <li>● Appraisal Report, 2018.</li> <li>● Mineral and Water rights Report, 2018.</li> <li>● ROM Building Demolition Estimate, 2017.</li> <li>● Limited Environmental Due Diligence Transactional Screen, 2017.</li> <li>● Asbestos, lead Paint, &amp; RBM's Assessment, 2017.</li> <li>● Biological Resource report, 2017.</li> </ul>

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<b>Department of Human Services cont.</b>	<p>OPP Adams Youth Services Center, 2014.</p> <p>OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.</p> <p>OMP-DYS, draft, 2019.</p> <p>OMP-CDHS, 2017.</p>	<p>OPP Adams Youth Services Center, 2014.</p> <p>OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.</p> <p>OMP-DYS, draft, 2019.</p> <p>OMP-CDHS, 2017.</p>	<p>Portion of FMP funded in FY 19-20, ongoing.</p> <p>DYS Facilities Master Plan, completed 2019.</p>	<p>DYC FPP for PVYSC, GMTSC, &amp; ZPTSC, 2018.</p> <p>OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019.</p> <p>Gilliam FPP, completed 2019.</p> <p>OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018.</p> <p>FPP &amp; SMP, CMHIFL &amp; CMHIFL, completed 2017.</p> <p>FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017.</p> <p>FPP for Adams Youth Center, completed 2016.</p> <p>FPP for Institute Hawkins, completed 1999.</p>	<ul style="list-style-type: none"> <li>• Existing Utility and Infrastructure Survey, 2017.</li> </ul> <p>CMHIP North Kitchen Study, completed 2020.</p> <p>OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018.</p> <p>OSA/SPP – Fitzsimons site capacity feasibility, completed 2016.</p> <p>Key findings from Veterans Community Living Center stake holder interviews, completed 2016.</p> <p>Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015.</p> <p>Colorado Veterans Community Living Centers Needs Assessment, completed 2015.</p> <p>Colorado Regional Center Task Force and Utilization Study, completed 2014.</p> <p>Title II ADA surveys for 41 facilities, completed 2010.</p>
<b>Department of Labor and Employment</b>	<p>Agency has information per FY reports available on its website.</p> <p>Agency has FY 21-22 available on website.</p>	<p>OSA/SPP and Agency reviewing available information.</p>	<p>OSA/SPP and Agency establishing timetables based on projected construction needs.</p>	<p>Agency to determine timetable based on FMP for owned property.</p>	<p>OSA/SPP Workshop and Test Fit study for leased and owned space, completion 2023.</p> <p>OSA/SPP-Space Needs Study, completed 2021.</p> <p>OSA/SPP-Basic Steps, completed 2021.</p> <p>OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017.</p>

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<b>Department of Local Affairs</b>	Agency has information per FY reports available on its website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Ridgeview Facility Assessments, completed 2023  FMP for Fort Lyon, completion 2023.  Agency FMP for Ridge View Academy reuse for Residential Recovery Campus, completion 2023	Agency is conducting an FPP at Ft. Lyon focused on its Central Plant Steam System for its viability.  Agency to determine timetable based on FMP.	2023 Post COVID-19 Space Needs Study, Test Fits and Space Planning completed for the Capital Complex Office.  OSA/SPP-Space Needs Study, completed 2021.  OSA/SPP-Basic Steps, completed 2021.  Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019.  Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018.  Fort Lyon Supportive Residential Community, Annual Report, issued 2018.
<b>Department of Military and Veterans Affairs</b>	Agency has information per FY reports available on its website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.   Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014.  Joint Forces Headquarters and Camp George West OPP, completed 2016.	OSA/SPP and Agency establishing timetables based on projected construction needs.   Centennial Training Center Area Development Plan, updated 2018.	OSA/SPP accepted DMVA FMP provided by its federal authority.  Agency to determine timetable based on FMP.	OSA/SPP-Basic Steps, completed 2021.  Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015.   Longmont Readiness Center – Facility Audit, completed in 2015.  Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
<b>Department of Natural Resources</b>  <i>Parks &amp; Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has information per FY reports available on its website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Workshops and Test Fit for leased and owned space, completion 2023.  OSA/SPP-Space Needs Study, completed 2021.  OSA/SPP-Basic Steps, completed 2021.



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<b>Department of Personnel and Administration</b>	Agency has information per FY reports available on its website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs Capitol Complex Master Plan, Amendment #9, State Capitol Building Security Enhancements, 2021.  Capitol Complex Master Plan Update, 2020.  DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016, 2019, 2021.  Capitol Complex Master Plan, completed 2014.	Agency to determine timetable of additional FPP's based on FMP.  FPP for proposed Lincoln & Colfax Office Building, completed 2016	2023 post COVID-19 Space Needs Study completed. OSA/SPP-Update to Strategic Office Space Plan (SOSP), completed 2022. OSA/SPP-SOSP Addendum #1 and #2 completed 2023. OSA/SPP Update to Design Guidelines completed 2022. OSA/SPP-Design Guidelines for Office Space, completed 2021. OSA/SPP-Strategic Office Space Plan, completed 2021. OSA/SPP-OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-EV charging station cost analysis, completed 2019. OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State owned property, completion 2020. OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019. OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019. OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019. OSA/SPP--Camp George West ALTA survey and title search, completed 2019. OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016.

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<b>Department of Personnel and Administration cont.</b>					Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.
<b>Department of Public Health and Environment</b>	Agency has 3- year Strategic plan on website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Currently conducting an FPP study at laboratory campus. 2025.  Agency to determine timetable based on FMP.	OSA/SPP/REP assisting with subleasing Building C, Cherry Creek campus is ongoing.  OSA/SPP-Basic Steps, completed 2021.  OSA/SPP-Laboratory Space Needs Analysis, completed 2019.  OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019.  OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017.  OSA/SPP-Laboratories office space plan for warehouse, completed 2016.
<b>Department of Public Safety</b>	Agency has information per FY reports available on its website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.  DPS is working with OSA/SPP to develop Agency wide OMP budget, completion 2022.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process.  DPS is working with OSA/SPP to develop Agency wide FMP budget, completion 2022.	Agency to determine timetable based on FMP.	Assisted the agency with a cost model to provide an agency wide OMP, FMP and FCI.  Completed 2023 Post COVID-19 Space Needs Study for the “Kipling Complex” to accommodate agency growth.  Agency considering Workshops and Test Fit for office space.  OSA/SPP-Space Needs Study, completed 2021.  OSA/SPP-Basic Steps, completed 2021 .  OSA/SPP-Space needs study for Kipling Complex, completed 2018.  OSA/SPP-Wildland Fire Logistics space needs program, completed 2018.  Pueblo Communication Center & Troop Office staffing count, 2016.
Office of Public Safety Communication <i>(formerly Office of Information Technology)</i>		OSA/SPP and Agency reviewing available information.			2022-23 Post Covid-19 Space Needs Study Completed.  OSA/SPP-Space Needs Study, completed 2021.

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Office of Public Safety Communication cont.					OSA/SPP-Basic Steps, completed 2021.  OSA/SPP-OIT Space Needs Assessment for 601 E. 18 <sup>th</sup> Street, completed 2017.
<b>Department of Regulatory Agencies</b>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP/REO are working the determine the agency's appropriate space. DOR self-funded their Space Needs Study.  OSA/SPP-Space Needs Study, completed 2021.  OSA/SPP-Basic Steps, completed 2021 .
<b>Department of Revenue</b>	Agency has information per FY reports available on its website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Post COVID-19 Space Needs Study conducted by the agency.  OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
<b>Department of Transportation</b> <i>Department of Transportation's R.O.W. construction is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021.  OSA/SPP-Basic Steps, completed 2021.
<b>Offices of the Governor</b>	Policy and Budget information is on the website.  Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		
Office of Economic Development and International Trade (OEDIT)		OSA/SPP and Agency reviewing available information.			Updated Space Needs Study commenced in 2023.  OSA/SPP-Space Needs Study, completed 2021.  OSA/SPP-Basic Steps, completed 2021.

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Colorado Energy Office (CEO)		OSA/SPP and Agency reviewing available information.			Updated Space Needs Study commenced in 2023.  OSA/SPP-Space Needs Study, completed 2021.  OSA/SPP-Basic Steps, completed 2021.
Office of State Planning and Budgeting (OSPB)		OSA/SPP and Agency reviewing available information.			OSA/SPP-OSPB Space Needs Assessment completed 2018.

**NOTES:**

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
- ESA - Environmental Site Assessment
- REP - Real Estate Program

**L. STATE AGENCIES: PLANNING FUND STATUS REPORT**

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1st, 2024.

The Statewide Planning Program (SPP) manages the appropriated planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (OMP) or Facility Program Plans (FPP). The agencies are responsible for their Performance/Strategic Plans (PSP) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

In the spring of 2020, the Office selected five Statewide Planning Consultants to provide, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreements and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the consultant will work directly with the assigned state agency. The consultant will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the Statewide Planning Consultants submit as part of the Capital Construction process.

PLANNING FUND STATUS REPORT

STATEWIDE PLANNING FUND ACCOUNT SUMMARY:

<u>Appropriation</u>	<u>Amount</u>	<u>Date Opened</u>	<u>Date Closed</u>	
FY 15/16 Balance Carried Forward	\$892,073	7/1/2015	6/30/2018	
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019	
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020	
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021	
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2022	
FY 20/21 Planning Fund Appropriation	\$20,000	7/1/2020	6/30/2023	
FY 21/22 Planning Fund Appropriation	\$20,000	7/1/2021	6/30/2024	
FY 22/23 Planning Fund Appropriation	\$1,000,000	7/1/2022	6/30/2025	
FY 23/24 Planning Fund Appropriation	\$1,450,000	7/1/2023	6/30/2026	* \$450,000 allocated for HB23-1057 "Amenities For All Genders In Public Buildings".
FY 24/25 Planning Fund Appropriation	\$1,000,000	7/1/2024	6/30/2027	
<b><u>Total Appropriation</u></b>	<b>\$8,382,073</b>			
<b><u>Total Spent &amp; Encumbered</u></b>	<b>\$6,682,255</b>			
<b><u>Balance Forward</u></b>	<b>\$1,699,818</b>			

STATEWIDE PLANNING FUND ACCOUNT DETAIL:

<u>Task Order No.</u>	<u>Agency Project Title</u>	<u>Original Amount</u>	<u>Date Opened</u>	<u>Date Closed</u>	<u>Description</u>	<u>Status</u>
1	Department of Personnel and Administration <b>Planning Program Evaluation</b>	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Closed
2	Department of Human Services <b>Fitzsimons Campus Feasibility Study</b>	\$93,240	6/29/2016	10/30/2016	Site analysis for four proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Closed
3	Department of Public Health and the Environment <b>Laboratory Building Office Space Planning</b>	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Closed
4	Department of Agriculture <b>Broomfield Lab Facility Program Plan (FPP) Review</b>	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Closed

PLANNING FUND STATUS REPORT

Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
5	Department of Personnel and Administration <b>Monthly Status Review and Project Scoping</b>	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
6	Department of Public Health and the Environment <b>Main Campus Space Needs Analysis</b>	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 square feet at the Main Campus at S. Cherry Creek Drive.	Closed
7	Office of Public Safety Communication <b>Main Office Space Needs Analysis</b>	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Closed
8	Department of Human Services <b>Grand Junction Regional Center (GJRC) Programming and Site Analysis</b>	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Closed
9	Department of Labor and Employment <b>CDLE Space Needs Study</b>	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage, and anticipated changes to facility requirements.	Closed
10	Office of State Planning and Budgeting <b>OSPB Office Space Analysis</b>	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Closed
11	Department of Personnel and Administration <b>Monthly Status Review and Project Scoping</b>	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
12	Department of Human Services <b>GJRC Facilities Assessment</b>	\$174,074	6/29/2017	1/21/2020	To support the sale the campus buildings, infrastructure, and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement, and to summarize infrastructure modifications to enable sale.	Closed
13	Department of Public Safety <b>Kipling Complex Space Analysis</b>	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space needs for all the programs at the Kipling Campus. Summarize growth, space needs, and adjacencies to support future requests for additional space.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
14	Department of Public Safety <b>Wildland Fire Logistics Space Analysis</b>	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness of current space, site, and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Closed
15	Department of Agriculture <b>State Fairgrounds Master Vision Plan</b>	\$0	7/12/2017	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193.	Closed
16	Department of Agriculture <b>State Fairgrounds Master Vision Plan</b>	\$279,024	8/4/2017	9/14/2021	Identify, assess, and document existing buildings that support the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Closed
17	Department of Personnel and Administration <b>1313/1375 Facility Cost Estimating</b>	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Closed
18	Department of Personnel and Administration <b>Camp George West (CGW) Infrastructure Analysis</b>	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY18.	Closed
19	Department of Human Services <b>GJ Group Home Facility Program Plans</b>	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Closed
20	Department of Personnel and Administration <b>Building Deficiency Analysis</b>	\$28,030	2/23/2018	6/25/2019	Analyze sub-basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Closed



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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
21	Department of Personnel and Administration <b>Monthly Status Review and Project Scoping</b>	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
22	Department of Revenue <b>Annex Building Space Planning</b>	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street for DOR programs located there.	Closed
23	Department of Human Services <b>GJRC Title Work, Building Material Testing</b>	\$123,426	6/6/2018	1/21/2020	Preparation of materials for pending sale. Title-work, additional building material testing, plat map, utility mapping, easements.	Closed
24	Department of Public Health and the Environment <b>State Laboratory Space Needs Analysis</b>	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building and lease space for the Department.	Closed
25	Department of Personnel and Administration <b>CGW Environmental Testing and Materials Management Plan</b>	\$109,095	8/14/2018	7/29/2020	Testing of soil and material management plan for upcoming utility construction.	Closed
26	Department of Human Services <b>GJ Group Home FPP Alternative</b>	\$51,352	8/14/2018	6/25/2019	Alternative FPP for the group homes in Grand Junction that should provide a lower cost construction option.	Closed
27	Department of Personnel and Administration <b>Monthly Status Review and Project Scoping</b>	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
28	Department of Public Health and the Environment <b>Newborn, Serology, and Water Quality Lab Feasibility Study</b>	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation.	Closed
29	Department of Revenue <b>State Capitol Annex Building Space Needs Study</b>	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Closed
30	Department of Personnel and Administration <b>Centennial Building Drainage &amp; Structural Capacity Evaluations</b>	\$40,921	12/31/2018	3/18/2020	Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading.	Closed
31	Department of Agriculture <b>State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments</b>	\$65,978	3/26/2019	3/18/2020	Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds.	Closed
32	Department of Agriculture <b>State Fairgrounds American Land Title Association (ALTA) Survey and Existing Site Analysis</b>	\$111,529	3/26/2019	3/18/2020	Perform an ALTA survey for the 102-acre State Fairgrounds and provide a drainage and storm water study.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
33	Department of Higher Education - History Colorado <b>EI Pueblo Museum and Warehouse ALTA Survey and Existing Site Analysis</b>	\$71,138	4/15/2019	6/28/2021	Perform an ALTA survey for the EI Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and storm water plan.	Closed
34	Department of Public Health and the Environment <b>Lab Space Needs Study</b>	\$37,392	4/15/2019	1/21/2020	Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Closed
35	Department of Personnel and Administration <b>Centennial Building Limited Renovation Cost Estimate</b>	\$24,660	5/15/2019	3/18/2020	Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Closed
36	Department of Education <b>Space Needs Study</b>	\$106,680	6/4/2019	7/29/2020	Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Closed
37	Department of Personnel and Administration <b>Lincoln &amp; Colfax Site ALTA Survey and Title Work</b>	\$27,973	10/3/2019	2/1/2021	Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550, and 1525 Sherman St.	Closed
38	Department of Personnel and Administration <b>Monthly Update and Planning Investigations</b>	\$100,000	10/3/2019	6/28/2021	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Closed
39	Department of Personnel and Administration <b>Electric Vehicle (EV) Charging Station Assessment and Probable Costs</b>	\$36,652	11/1/2019	4/28/2020	Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future.	Closed
40	Department of Personnel and Administration <b>DPA ALTA Survey</b>	\$17,820	12/16/2019	6/28/2021	Parcel ALTA Survey for 1575, 1540, 1544 and 1550 Lincoln Street for the use in any future transaction, lease or sale.	Closed
41	Department of Personnel and Administration <b>Facility Documentation</b>	\$190,675	3/7/2020	9/14/2021	Photo document facilities that were modified for temporary use for needs related to pandemic response.	Closed
42	Department of Agriculture <b>State Fair, Phases 3 – 5 Master Planning</b>	\$350,086	5/20/2020		The last three phases of a facilities master plan for the State Fairgrounds. Plan will lay out a long-term strategy for developing and managing the State Fairgrounds in Pueblo.	Closed
43	Department of Health Care Policy and Financing <b>HCPF Space Needs Study</b>	\$82,446	1/25/2021	9/14/2021	Provide a Space Needs Analysis to assist the Study calculate their space requirements based on a new post-Covid work strategy.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
44	Department of Personnel and Administration <b>Multi-Agency Space Needs Studies</b>	\$246,220	1/29/2021	5/12/2022	Provide Space Needs Studies for multiple agencies within the Capital Complex to assist the agencies with calculating their space requirements based on new post-Covid work strategies.	Closed
45	Department of Personnel and Administration <b>DPA Master Space Plan</b>	\$297,266	3/10/2021	9/14/2021	Provide a Strategic Office Space Plan for state agencies to validate the office space reduction possible, post-Covid, by employing new normal workplace strategies, examine the leasing process, and investigate agency co-location opportunities.	Closed
46	Department of Personnel and Administration <b>DPA Design Guidelines for Office Space</b>	\$278,520	3/17/2021	5/12/2022	Develop Design Guidelines for state agencies establishing state recommendations for space utilization for designing remodeled or new office space. The guidelines further develop the new work strategies for state office space identified in the Strategic Office Space Plan for return to work post-Covid.	Closed
47	Department of Personnel and Administration <b>DPA Multi-Agency Space Needs Studies</b>	\$103,039	3/19/2021	3/3/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
48	Department of Personnel and Administration <b>DPA Multi-Agency Space Needs Studies</b>	\$187,715	3/19/2021	5/12/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
49	Department of Personnel and Administration <b>DPA Multi-Agency Space Needs Studies</b>	\$47,342	3/19/2021	3/3/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
50	Department of Personnel and Administration <b>Multi-Agency Test Fits</b>	\$16,764	3/19/2021	9/10/2021	Provide space plan "test fits" for multiple agencies within the Capitol Complex.	Closed
51	Department of Personnel and Administration <b>General Scoping</b>	\$70,000	5/5/2021	12/13/2023	Update and report on planning activity at state agencies. Provide scoping service for State agencies on an as-needed basis. Establish and maintain a data base of space at State agencies.	Closed
52	Department of Personnel and Administration <b>D.P.A. Master Space Plan Additional Narratives</b>	\$53,229	4/7/2021	5/19/2022	Provide additional narratives for the Strategic Office Space Plan beyond the original described scope of work.	Closed
53	Department of Personnel and Administration <b>General Scoping, Monthly Updates, SOSP Tracking</b>	\$77,000	9/30/2021	2/22/2024	Update and report on SPP activity at state agencies. Provide scoping service for agencies as-needed Track updates for the Strategic Office Space Plan.	
54	History Colorado <b>Facility Condition Audits</b>	\$43,449	1/10/2022	11/29/2023	Provide Facility Condition Audit for Various Museums.	Closed

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
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**PLANNING FUND STATUS REPORT**

<b>Task Order No.</b>	<b>Agency Project Title</b>	<b>Original Amount</b>	<b>Date Opened</b>	<b>Date Closed</b>	<b>Description</b>	<b>Status</b>
55	Department of Education <b>Space Needs Study and Test Fits</b>	\$88,631	1/5/2022	12/8/2023	Space Planning Analysis Study for Test Fit.	Closed
56	Multi-Agency <b>Planning Workshops</b>	\$38,290	6/6/2022	12/8/2023	For Informational Purposes Re: Reimagine.	Closed
57	Multi-Agency (CDPHE, DNR, DOLA, and OPSC) <b>Space Needs Study and Test Fits</b>	\$200,209	6/6/2022	11/27/2023	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Closed
58	Multi-Agency <b>Revised Space Needs and Test Fits</b>	\$241,694	8/10/2022	9/10/2024	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style work in the Post Covid-19 workplace	Closed
59	Department of Personnel and Administration <b>Energy Management and Landscape Study and Planning for the Capital Complex</b>	\$232,130	2/15/2023	11/29/2023	Energy Management and Water Conservation study and planning at the Capital Complex in support of the Governor's WIG.	Closed
60	Office of the State Architect <b>Assistance to the Strategic Planning Program</b>	\$72,468	5/1/2023	9/11/2024	Assist in the preparation of the required Addendum 02 of the Strategic Office Space Plan.	Closed
61	Statewide Agencies <b>Gender Neutral Study</b>	\$98,936	9/8/2023	10/9/2024	Statewide agency study for the implementation HB23-1057 "Amenities For All Genders In Public Buildings".	Closed
62	Multi-Agency Planning and Test Fits <b>Master Plan Preliminary Work (CDPS)</b>	\$77,146	4/17/2023	10/9/2024	Provide consultation to the Colorado Department of Public Safety in developing scope and costs for a Statewide Comprehensive 10-Year Masterplan.	Closed
63	Department of Higher Education <b>Space Needs Study and Test Fits</b>	\$54,514	5/1/2023	9/13/2024	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid workplace in the Post Covid-19 workplace.	Closed
64	Department of Public Safety <b>State of Colorado Multi-Agency: Space Needs Study, Test Fits, and Space Planning</b>	\$103,400	9/25/2023	9/6/2024	For the Reimagine Goals, the Colorado Top Safest State WIG and to right-size agency space needs to accommodate the Post Covid-19 office space.	Closed
65	Colorado School for the Deaf and the Blind <b>10-Year Comprehensive Master Plan Study and Miscellaneous Task</b>	\$204,215	7/12/2023	9/23/2024	10-Year Master Plan, Operation Program Plan, Facilities Program Plan, and Facilities Condition Index (FCI) study.	Closed
66	Multi-Agency (CEO and OEDIT) <b>Multi-Agency Space Needs Study</b>	\$66,000	10/24/2023		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Open
67	Multi-Agency (CDPHE and Colorado Office of Early Childhood) <b>Multi-Agency Space Needs Study</b>	\$146,130	12/6/2023		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Open

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**PLANNING FUND STATUS REPORT**

<b>Task Order No.</b>	<b>Agency Project Title</b>	<b>Original Amount</b>	<b>Date Opened</b>	<b>Date Closed</b>	<b>Description</b>	<b>Status</b>
68	Department of Local Affairs <b>Revised Headcount and Gap Analysis</b>	\$18,858	1/5/2024	10/9/2024	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Closed
69	Department of Public Health and the Environment <b>Facilities Program Plan (Laboratory)</b>	\$408,299	8/16/2024		Statutorily required Facility Program Plan to support a capitol request.	Open
70	Colorado School for the Deaf and the Blind <b>Facilities Program Plan for Adams Hall</b>	\$91,300	9/3/2024		Statutorily required Facility Program Plan to support a capitol request.	Open

#### M. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance (CM) project requests submitted by each state agency and institution of higher education with project dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables. If there are no projects listed for a state agency or institution of higher education, they either submitted a five-year plan with no upcoming requests or did not submit a five-year plan as of the OSA submittal date.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. The Colorado Department of Higher Education (CDHE) reviews, approves and recommends each institution's capital construction/capital renewal five-year plan each fall. The institutions' CC/CR five-year plans were submitted in July; therefore, they will not reflect any changes resulting from CDHE's review process and are listed here for informational purposes only. Similarly, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the OSA as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction). Their location within each section is indicated by their Reference Number; which is composed of a number followed by the abbreviated request type – 'C' for Cash Funded (II-A), 'CR' for Capital Renewal (II-B), and 'CC' for Capital Construction (II-C).

Controlled Maintenance Five Year Plans are rolling-plans and vary from year-to-year dependent on facility deficiencies, aging building and infrastructure deterioration, and the ability of a facility to meet its program requirements. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

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**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>DEPARTMENT OF AGRICULTURE – ADMINISTRATION</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF AGRICULTURE – STATE FAIR</b>									
CAPITAL CONSTRUCTION									
1CC	Gate 5 Ticket Booths & Office Buildings		CCF	\$0	\$2,378,608				
2CC	New Livestock & Multipurpose Pavilion		CCF	\$0	\$3,037,872	\$36,220,150			
<b>Capital Construction Five Year Plan Total</b>									<b>\$41,636,630</b>
<b>DEPARTMENT OF CORRECTIONS</b>									
CAPITAL CONSTRUCTION									
1CR	Critical Living Unit Shower/Drain and Toilet Room Improvements, AVCF	2021-023P22	CCF	\$12,402,937	\$17,237,855				
2CR	Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement		CCF	\$0	\$28,374,454				
3CR	Colorado State Penitentiary (CSP) Electronic Security Replacement		CCF	\$0	\$8,995,324				
4CR	Denver Reception and Diagnostic Center (DRDC) Fire Protection System Replacement		CCF	\$0	\$21,333,662				
5CR	East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement		CCF	\$0	\$29,510,506				
6CR	Fremont Correctional Facility (FCF) Fire Alarm System Replacement		CCF	\$0	\$15,951,352				
7CR	Fremont Correctional Facility (FCF) Primary and Secondary Electrical Replacement		CCF	\$0	\$41,867,516				
8CR	Limon Correctional Facility (LCF) Support Building Roof Replacement		CCF	\$0	\$6,003,911				
9CR	Trinidad Correctional Facility (TCF) Waste Water Treatment Facility (WWTF) Improvements		CCF	\$0	\$22,430,162				
	CDOC Fleet Maintenance Building		CCF	\$0		\$14,525,045			
	Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement		CCF	\$0		\$15,015,924			
	CDOC New Infirmary		CCF	\$0		\$37,671,715			
	Denver Women's Correctional Facility (DWCF) Fire Alarm and Suppression Replacement		CCF	\$0		\$11,478,850			
	Sterling Correctional Facility (SCF) Programs Annex Building Renovation		CF	\$0		\$6,938,046			
	Fremont Correctional Facility (FCF) Clinic Expansion		CCF	\$0			\$8,885,910		
	Denver Women's Correctional Facility (DWCF) New Chapel Building		CF	\$0			\$5,897,384		
	Trinidad Correctional Facility (TCF) Programs Building Addition		CCF	\$0			\$17,963,176		
	Colorado Territorial Correctional Facility (CTCF) Primary Electrical System Improvements		CCF	\$0				\$26,316,425	
	Colorado Territorial Correctional Facility (CTCF) Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0				\$27,120,099	
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0				\$59,624,439	
	Fremont Correctional Facility (FCF) Cellhouse 6 Renovation		CCF	\$0				\$52,869,523	

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**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>DEPARTMENT OF CORRECTIONS CONT.</b>									
	Fremont Correctional Facility (FCF) Programs and Education Expansion		CF	\$0				\$6,532,795	
	Fremont Correctional Facility (FCF) Inmate Gymnasium Expansion/Renovation		CF	\$0					\$5,734,797
	Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation		CCF	\$0					\$7,616,311
	Trinidad Correctional Facility (TCF) New Armory		CCF	\$0					\$2,711,659
	Colorado Territorial Correctional Facility (CTCF) Expand Gymnasium		CCF	\$0					\$4,595,724
	Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint		CCF	\$0					\$2,265,847
	Delta Correctional Center (DCC) Perimeter Security		CCF	\$0					\$15,828,052
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations		CCF	\$0					\$27,444,227
	Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements		CCF	\$0					\$8,168,622
	Limon Correctional Facility (LCF) Generators Replacement		CCF	\$0					\$7,263,972
	La Vista Correctional Facility (LVCF) Perimeter Improvements and Main Entry Expansion		CCF	\$0					\$10,138,506
	Arrowhead Correctional Center (ACC) New Laundry Building		CCF	\$0					\$17,967,233
	New Multi-Custody Correctional Facility		CCF	\$0					\$880,407,244
	Colorado State Penitentiary (CSP) Generator Replacement		CCF	\$0					\$8,612,172
<b>Capital Construction Five Year Plan Total</b>									<b>\$1,481,298,439</b>
<b>DEPARTMENT OF EDUCATION – COLORADO SCHOOL FOR THE DEAF AND THE BLIND</b>									
CAPITAL CONSTRUCTION									
3CC	West Hall Blind School Renovation & Addition		CCF	\$0	\$12,773,031	\$14,720,038			
	Adams Hall Renovation & Site Improvements		CCF	\$0			\$10,317,135		
	Stone Hall Renovation		CCF	\$0				\$2,000,000	\$18,709,997
<b>Capital Construction Five Year Plan Total</b>									<b>\$58,520,201</b>
<b>DEPARTMENT OF EDUCATION – COLORADO TALKING BOOK LIBRARY</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF HIGHER EDUCATION – HISTORY COLORADO</b>									
CAPITAL CONSTRUCTION									
1C	Collections Care Facility	2024-039P24	CF	\$650,000	\$7,149,761	\$7,200,239			
2C & 10CR	Regional Property Preservation Projects		CF	\$0	\$420,000				
			CCF	\$0	\$280,000				
4CC	Latino Heritage Museum		CCF	\$0	\$30,000,000				
	Fort Garland Geothermal Heating		CCF	\$0		\$1,144,000			
	Georgetown Loop Railroad Devils Gate		CCF	\$0			\$1,110,000		
	Bathroom Expansion and Plaza Restoration								
	Facilities Master Plan		CCF	\$0				\$676,000	
<b>Capital Construction Five Year Plan Total</b>									<b>\$47,980,000</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>									
CAPITAL CONSTRUCTION									
3C	Depreciation Fund for Regional Centers and Group Homes		CF	\$0	\$960,292				



**FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES**

**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>DEPARTMENT OF HUMAN SERVICES CONT.</b>									
5CC	Kitchen Replacement at Mental Health Hospital at Pueblo	2023-031P23	CCF	\$9,899,619	\$24,098,508				
6CC	Denver Region Youth Service Center Replacement		CCF	\$0	\$936,000	\$17,470,352	\$17,470,352		
	Regional Center Kitchens, Pools and Parking Lot	2024-031P23	CCF	\$2,873,825		\$7,712,062			
	Campus Utility Infrastructure Colorado Mental Health Hospital at Pueblo		CCF	\$0		\$21,668,001	\$22,855,776		
	Electronic Security Upgrades, Statewide		CCF	\$0		\$4,324,905	\$18,210,123	\$6,070,042	
	Mitigating Injurious Campus Environments and Life/Safety Risks, ZPYSC's Parking Lot		CCF	\$0		\$437,399	\$2,678,006		
	Health and Safety Upgrades Bldg. 125, CMHIP		CCF	\$0		\$4,306,805	\$49,282,649		
	Support Services at CMHHIFL		CCF	\$0		\$6,336,111	\$19,662,207		
	CMHIP HVAC Replacements in Four MHI Buildings		CCF	\$0		\$26,522,594			
	and Emergency Suicide Mitigation, CMHIP								
	Campus Infrastructure Replacement at CALM and CAMV		CCF	\$0		\$2,604,444	\$13,921,059	\$17,196,601	
	Feasibility Study to Relocation ABTU		CCF	\$0		\$1,328,982			
	Hawkin's Exterior and Interior Assessment		CCF	\$0		\$750,000			
	Veterans Community Living Centers, Facility Program Plan		CCF	\$0			\$806,600		
	DYS Carreer Technical Education		CCF	\$0			\$10,658,405	\$6,813,516	\$18,699,760
	DYS Visitation Centers		CCF	\$0			\$4,412,061		
	Grand Mesa YSC and Platte Valley YSC		CCF	\$0			\$3,065,184	\$14,304,811	\$22,887,697
	Separation of Use								
<b>Capital Construction Five Year Plan Total</b>									<b>\$368,451,304</b>
<b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF LOCAL AFFAIRS – FORT LYON</b>									
CAPITAL CONSTRUCTION									
	Decentralize Fort Lyon Building Heating		CCF	\$0		\$12,000,000			
<b>Capital Construction Five Year Plan Total</b>									<b>\$12,000,000</b>
<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS</b>									
CAPITAL CONSTRUCTION									
4C	New Field Artillery Readiness Center	2022-012P21	CF	\$0	\$937,500				
			CCF	\$614,750				\$10,333,000	
			FF	\$1,844,250	\$2,812,500			\$31,000,000	\$1,477,000
	Grand Junction Veterans Memorial Cemetery		CCF	\$0		\$3,100,000			
	Columbaria and Admin. Bldg. Expansion								
	Pueblo West Field Maintenance Shop		CCF	\$1,800,000					
			FF	\$0		\$3,360,000			\$33,600,000
	Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation		CCF	\$0		\$1,100,000			
			FF	\$0		\$3,200,000			
	High-Altitude Army Aviation Training Site (HAATS) New Hangar		FF	\$0		\$2,800,000			\$28,000,000
	Pueblo West Readiness Center		CCF	\$0				\$1,104,420	
			FF	\$0				\$3,313,261	
<b>Capital Construction Five Year Plan Total</b>									<b>\$126,137,681</b>

**FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES**

**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION – CAMP GEORGE WEST</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION – DIVISION OF CAPITAL ASSETS</b>									
CAPITAL CONSTRUCTION									
5C	Capitol Complex Renovation and Footprint Reduction	2024-024P23	Other	\$78,008,665	\$16,047,739	\$16,047,739	\$16,964,739	\$16,964,739	
			CCF	\$0			\$36,964,061	\$36,964,061	
<b>Capital Construction Five Year Plan Total</b>									<b>\$139,953,078</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION – STATE CAPITOL BUILDING</b>									
CAPITAL CONSTRUCTION									
11CR	State Capitol Landscape		CCF	\$0	\$1,238,206	\$4,461,865	\$4,087,670		
<b>Capital Construction Five Year Plan Total</b>									<b>\$9,787,741</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION – 1881 PIERCE</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT</b>									
CAPITAL CONSTRUCTION									
7CC	Building Renovation - State Public Health Laboratory		CCF	\$0	\$17,000,000				
	Bonita Peak Water Treatment Plant		CF	\$0			\$2,500,000		
			FF	\$0			\$22,500,000		
	Redundant Chiller and Cooling Tower, State Public Health Laboratory		CCF	\$0		\$1,500,000			
	Redundant Generator, State Public Health Laboratory		CCF	\$0			\$750,000		
<b>Capital Construction Five Year Plan Total</b>									<b>\$44,250,000</b>
<b>DEPARTMENT OF PUBLIC SAFETY – COLORADO STATE PATROL</b>									
CAPITAL CONSTRUCTION									
12CR	Operational Master Plan / Facilities Master Plan		CCF	\$0	\$4,258,489				
	Addition of modernized cadet wing & commercial kitchen CSP Academy		CCF	\$0		\$27,232,000	\$31,316,800		
	Restoration of Mule Barns Buildings #58, #59, #60, #61, & #62		CCF	\$0				\$39,100,000	
<b>Capital Construction Five Year Plan Total</b>									<b>\$101,907,289</b>
<b>DEPARTMENT OF PUBLIC SAFETY – OFFICE OF PUBLIC SAFETY COMMUNICATIONS</b>									
CAPITAL CONSTRUCTION									
	New HQ for OPSC		CCF	\$0		\$13,000,000			
<b>Capital Construction Five Year Plan Total</b>									<b>\$13,000,000</b>
<b>DEPARTMENT OF REVENUE</b>									
CAPITAL CONSTRUCTION									
<b>Capital Construction Five Year Plan Total</b>									<b>\$0</b>
<b>Totals Cash, CR, and CC Request by Fiscal Year for State Departments</b>					<b>\$316,033,248</b>	<b>\$326,177,266</b>	<b>\$322,279,297</b>	<b>\$358,303,732</b>	<b>\$1,122,128,820</b>
<b>Grand Total All Fiscal Years for State Departments</b>									<b>\$2,444,922,363</b>

**FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION**

**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>ADAMS STATE UNIVERSITY</b>								
CAPITAL CONSTRUCTION								
Admissions Welcome Center		CCF	\$0	\$4,091,721				
		CF	\$0	\$170,489				
Fine Arts Building Renovation		CCF	\$0		\$22,711,925			
East Campus		CCF	\$0			\$20,163,525		
Nielson Library Renovation		CCF	\$0				\$35,700,000	
Planetarium Renovation		CCF	\$0					\$2,550,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$85,387,660</b>
<b>ARAPAHOE COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
Health Programs Integration		CCF	\$8,364,000	\$37,248,556				
		CF	\$6,288,093	\$3,239,005				
Student Commons Renovation, Littleton		CCF	\$0		\$48,434,477			
		CF	\$0		\$4,790,223			
Sturm Collaborative Campus - Building 2, Castle Rock		CCF	\$0			\$50,960,000		
		CF	\$0			\$5,040,000		
Main Campus Building Replacement/Addition		CCF	\$0				\$43,680,000	
		CF	\$0				\$4,320,000	
<b>Capital Construction Five Year Plan Total</b>								<b>\$197,712,261</b>
<b>AURARIA HIGHER EDUCATION CENTER</b>								
CAPITAL CONSTRUCTION								
Auraria Campus Safety Center		CCF	\$19,889,027	\$16,075,891				
Add Admin Building, 5th Street Hub, and Tivoli to AHEC's Primary General Electrical System (SG2PG)		CCF	\$0	\$4,400,000				
Tivoli Student Union Renovation and Remodel		CCF	\$0		\$81,000,000			
Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project		CCF	\$0			\$57,860,000		
Capital Renewal Project D: Critical Campus-wide ADA, Life Safety, Code, and Facility Function Project		CCF	\$0			\$28,930,000		
Arts Facilities: King Center Performance Arts Center Renovation and Expansion		CCF	\$0				\$73,482,200	
Arts Facilities: Visual Arts Building Renovation		CCF	\$0				\$40,502,000	
Auraria Early Learning Center - New Building		CCF	\$0					\$21,986,800
AHEC Central Services Complex		CCF	\$0					\$21,581,780
Auraria Campus Physical Education/Events Center		CCF	\$0					\$90,261,600
<b>Capital Construction Five Year Plan Total</b>								<b>\$436,080,271</b>
<b>COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY</b>								
CAPITAL CONSTRUCTION								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>
<b>COLORADO MESA UNIVERSITY</b>								
CAPITAL CONSTRUCTION								
Electrical and Computer Engineering Building		CCF	\$0	\$30,152,773				
		CF	\$0	\$3,387,575				
Maverick Center Renovation & Expansion		CCF	\$0	\$62,962,646				
		CF	\$0	\$7,073,668				
Allied Health Relocation		CCF	\$0	\$24,488,205				
		CF	\$0	\$2,751,178				
<b>Capital Construction Five Year Plan Total</b>								<b>\$130,816,045</b>

**FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION**

**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>COLORADO NORTHWESTERN COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
Weiss & Hefley Renovation		CCF	\$0	\$8,652,142				
Allsebrook Building Remodel		CCF	\$0		\$2,840,000			
Cramer Building Remodel		CCF	\$0			\$2,028,784		
<b>Capital Construction Five Year Plan Total</b>								<b>\$13,520,926</b>
<b>COLORADO SCHOOL OF MINES</b>								
CAPITAL CONSTRUCTION								
Steam Infrastructure		CCF	\$0	\$7,037,740				
		CF	\$0	\$2,358,442				
Utilities Infrastructure		CCF	\$0	\$12,289,069	\$7,590,592			
		CF	\$0	\$4,118,233	\$2,543,710			
<b>Capital Construction Five Year Plan Total</b>								<b>\$35,937,786</b>
<b>COLORADO STATE UNIVERSITY – FORT COLLINS</b>								
CAPITAL CONSTRUCTION								
Clark Building Renovation and Addition	2020-019P22	CCF	\$55,748,539	\$25,798,175				
		CF	\$47,000,000	\$8,000,000				
Veterinary Health and Education Center		CCF	\$50,000,000					
		CF	\$86,000,000	\$94,000,021				
District Heating Plant Sustainability Upgrade		CCF	\$0	\$8,453,967	\$16,070,879			
		CF	\$0	\$1,610,279	\$3,061,120			
SLVRC Potato Research and Storage Facility		CCF	\$0	\$7,200,701				
		CF	\$0	\$1,371,562				
ARDEC Infrastructure Improvements		CCF	\$0		\$14,040,921	\$7,463,800		
		CF	\$0			\$4,404,582		
Anatomy Zoology Building Capital Renewal		CCF	\$0			\$13,620,086	\$20,930,386	
		CF	\$0			\$6,890,214		
Engineering Research Center Renovation		CCF	\$0				\$27,820,000	
Education Building Renovation		CCF	\$0					\$24,717,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$285,453,693</b>
<b>COLORADO STATE UNIVERSITY – PUEBLO</b>								
CAPITAL CONSTRUCTION								
Administration Building Renovation and Addition		CCF	\$0		\$22,365,128			
		CF	\$0		\$225,910			
Physical Plant / Heating Plant Renovation		CCF	\$0				\$20,103,961	
		CF	\$0				\$203,070	
<b>Capital Construction Five Year Plan Total</b>								<b>\$42,898,069</b>
<b>COMMUNITY COLLEGE OF AURORA</b>								
CAPITAL CONSTRUCTION								
Classroom Building, 3rd Floor Renovation		CCF	\$0	\$6,367,405				
		CF	\$0	\$265,309				
Facilities Building		CCF	\$0		\$3,573,460			
		CF	\$0		\$107,203			
Lowry Studios Remodel		CCF	\$0			\$7,095,464		
		CF	\$0			\$219,447		
Student Center Remodel		CCF	\$0				\$8,538,646	
		CF	\$0				\$671,788	
Academic Building, 1st and 2nd floor Remodel		CCF	\$0					\$9,328,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$36,166,722</b>

**FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION**

**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>COMMUNITY COLLEGE OF DENVER</b>								
CAPITAL CONSTRUCTION								
Health Institute Addition		CCF	\$0	\$6,670,000				
		CF	\$0	\$600,000				
Career and Technology Building		CCF	\$0			\$63,000,000		
		CF	\$0			\$5,500,000		
<b>Capital Construction Five Year Plan Total</b>								<b>\$75,770,000</b>
<b>FORT LEWIS COLLEGE</b>								
CAPITAL CONSTRUCTION								
Southwest Campus Renewal		CCF	\$0	\$20,354,005				
		CF	\$0	\$959,089				
Outdoor Indigenous, Experiential Learning Space		CF	\$0	\$250,000	\$2,250,000			
Campus Police Station		CF	\$0	\$250,000	\$2,250,000			
Student Housing		CF	\$0	\$150,000	\$4,000,000	\$45,000,000		
Student Housing Fire Suppression Systems		CF	\$0	\$250,000	\$800,000	\$800,000	\$800,000	
Basic Needs Center		CF	\$0	\$50,000	\$2,000,000			
Student Wellness Hub		CCF	\$0			\$4,550,000	\$28,927,500	
		CF	\$0		\$125,000		\$1,522,500	
Multi - Purpose Fieldhouse, Track and Dennison Stadium Enhancements		CF	\$0		\$125,000	\$13,000,000	\$2,000,000	
Roadway and Pedestrian Safety Improvements		CCF	\$0				\$1,235,000	\$9,500,000
		CF	\$0			\$125,000	\$650,000	\$500,000
Berndt Hall 100's Improvements		CCF	\$0					\$4,750,000
		CF	\$0				\$125,000	\$250,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$147,548,094</b>
<b>FRONT RANGE COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
New FRCC Boulder County Campus		CCF	\$0					\$153,017,500
		CF	\$0					\$4,732,500
<b>Capital Construction Five Year Plan Total</b>								<b>\$157,750,000</b>
<b>LAMAR COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
Maintenance Building Expansion		CCF	\$0	\$1,709,500				
Trustees Building Renovation		CCF	\$0		\$2,422,415	\$8,472,277	\$1,211,210	
Betz Technology Center Renovation		CCF	\$0		\$2,745,000			
Indoor Practice Arena and Horse Stall Expansion		CCF	\$0		\$3,865,000			
<b>Capital Construction Five Year Plan Total</b>								<b>\$20,425,402</b>
<b>METROPOLITAN STATE UNIVERSITY OF DENVER</b>								
CAPITAL CONSTRUCTION								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>
<b>MORGAN COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
Center for Advanced Manufacturing Technology		CCF	\$0		\$6,370,000			
Science & Technology Facility Expansion		CCF	\$0			\$39,213,900		
Viticulture, Enology & Fermentation Science Program Renovation		CCF	\$0			\$2,395,800	\$971,200	
Cottonwood & Aspen Halls Renovation		CCF	\$0			\$2,210,000	\$6,282,000	
		CF	\$0			\$250,000	\$750,000	
New Conference & Performing Arts Center		CCF	\$0				\$1,942,500	\$594,000
		CF	\$0				\$8,547,000	\$3,817,500

**FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION**

**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>MORGAN COMMUNITY COLLEGE CONT.</b>								
<b>Capital Construction Five Year Plan Total</b>								<b>\$73,343,900</b>
<b>NORTHEASTERN JUNIOR COLLEGE</b>								
CAPITAL CONSTRUCTION								
Northeastern Junior College Welcome Center		CCF	\$0		\$18,974,770			
New Equine Facility		CCF	\$0			\$20,613,358		
		CF	\$0			\$700,000		
Bank of Colorado Event Center expansion		CCF	\$0			\$9,885,074		
Consolidation of Physical Plant Spaces		CCF	\$0				\$6,283,792	
Redevelop North Campus Athletic fields		CCF	\$0					\$5,350,000
New Residence Hall		CF	\$0					\$11,950,160
<b>Capital Construction Five Year Plan Total</b>								<b>\$73,757,154</b>
<b>OTERO COLLEGE</b>								
CAPITAL CONSTRUCTION								
New Welding Shop Building Tenant Finish		CCF	\$0	\$1,597,641				
McBride Hall and Student Services Addition		CCF	\$0		\$6,780,000			
McBride Hall and Student Services Remodel		CCF	\$0		\$7,480,000			
McDivitt Hall - Cosmetology & Construction Remodel		CCF	\$0		\$2,580,000			
McDivitt Gym - New Locker Room & Office Addition		CCF	\$0			\$1,400,000		
Soccer Field Expanded Field, Fencing		CCF	\$0			\$280,000		
Soccer Field Upgrade		CCF	\$0			\$800,000		
Humanities Center and Theater		CCF	\$0				\$10,676,000	
Life Sciences & Wheeler Hall Remodel		CCF	\$0				\$10,450,000	
MacDonald Hall Remodel		CCF	\$0					\$3,254,000
Repurpose Tennis Courts		CCF	\$0					\$2,480,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$47,777,641</b>
<b>PIKES PEAK STATE COLLEGE</b>								
CAPITAL CONSTRUCTION								
First Responders Emergency Education Complex (Centennial Campus)		CCF	\$0	\$26,501,103	\$31,472,922			
Window Replacement, Centennial Campus		CF	\$0	\$2,320,107	\$2,755,378			
		CCF	\$0			\$5,750,000		
		CF	\$0			\$462,875		
New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)		CCF	\$0				\$53,666,020	
Facility Maintenance Building (Centennial Campus)		CF	\$0				\$4,320,115	
		CCF	\$0					\$5,654,208
		CF	\$0					\$455,164
<b>Capital Construction Five Year Plan Total</b>								<b>\$133,357,892</b>
<b>PUEBLO COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>
<b>RED ROCKS COMMUNITY COLLEGE</b>								
CAPITAL CONSTRUCTION								
Arvada Building for Science, Health and Emergency Services		CCF	\$0	\$29,871,389				
Construction Tech Building Renovation		CF	\$0	\$7,467,847				
		CCF	\$0			\$21,643,298		
		CF	\$0			\$7,214,433		
<b>Capital Construction Five Year Plan Total</b>								<b>\$66,196,967</b>

**FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION**

**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>TRINIDAD STATE JUNIOR COLLEGE</b>								
CAPITAL CONSTRUCTION								
<b>Capital Construction Five Year Plan Total</b>								<b>\$0</b>
<b>UNIVERSITY OF COLORADO – ANSCHUTZ</b>								
CAPITAL CONSTRUCTION								
Student Services Enrichment (formerly; Strauss Health Sciences Library Renovation & Education 2 North Backfill)		CCF	\$0	\$6,441,694				
Interdisciplinary Building 2		CF	\$0	\$6,704,620				
		CCF	\$0			\$40,924,422	\$34,103,685	\$27,282,948
		CF	\$0		\$29,025,780	\$95,490,318	\$102,311,055	\$109,131,792
<b>Capital Construction Five Year Plan Total</b>								<b>\$451,416,314</b>
<b>UNIVERSITY OF COLORADO – BOULDER</b>								
CAPITAL CONSTRUCTION								
Macky Auditorium Renovation		CCF	\$0	\$13,268,062	\$9,479,724	\$9,212,241		
		CF	\$0	\$19,902,093	\$14,219,586	\$13,818,361		
Guggenheim Geography Building Renovation		CCF	\$0	\$1,895,168	\$17,952,674			
		CF	\$0	\$2,842,753	\$26,929,011			
Economics Building Renovation		CCF	\$0	\$1,360,667	\$10,950,684			
		CF	\$0	\$2,041,000	\$16,426,027			
Henderson Museum Renovation		CCF	\$0		\$1,600,741	\$14,406,673		
		CF	\$0		\$2,401,112	\$21,610,010		
Duane Physics Building Renovation		CCF	\$0			\$9,599,770	\$72,958,249	\$109,437,374
		CF	\$0			\$14,399,654	\$109,437,374	\$164,156,061
Norlin Library Renovation		CCF	\$0			\$7,611,889	\$22,835,667	\$45,671,334
		CF	\$0			\$11,417,833	\$34,253,500	\$68,507,001
Academic Classroom and Laboratory Building		CCF	\$0				\$4,950,279	\$65,767,991
		CF	\$0				\$7,425,418	\$98,651,987
<b>Capital Construction Five Year Plan Total</b>								<b>\$1,047,397,968</b>
<b>UNIVERSITY OF COLORADO – COLORADO SPRINGS</b>								
CAPITAL CONSTRUCTION								
Cybersecurity Engineering Cleanroom		CCF	\$0	\$10,700,000				
		CF	\$0	\$3,600,000				
Health Sciences Building III		CCF	\$0					\$101,250,000
		CF	\$0					\$33,750,000
<b>Capital Construction Five Year Plan Total</b>								<b>\$149,300,000</b>
<b>UNIVERSITY OF COLORADO – DENVER</b>								
CAPITAL CONSTRUCTION								
Engineering Building		CCF	\$0	\$23,705,302	\$26,178,233	\$7,039,542		
		CF	\$0	\$3,409,400	\$15,055,300	\$1,535,300		
CU Denver Building Infrastructure Replacement and Renovation Project		CCF	\$0			\$32,788,062		
		CF	\$0			\$11,520,130		
Pre-Health Instructional Lab Wing		CCF	\$0				\$25,225,338	
		CF	\$0				\$8,862,956	
<b>Capital Construction Five Year Plan Total</b>								<b>\$155,319,563</b>
<b>UNIVERSITY OF NORTHERN COLORADO</b>								
CAPITAL CONSTRUCTION								

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**CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS**

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>UNIVERSITY OF NORTHERN COLORADO CONT.</b>								
McKee Hall Renewal		CCF	\$0	\$38,373,950				
		CF	\$0	\$823,139				
Crabbe Hall Capital Renewal		CCF	\$0	\$12,541,060				
		CF	\$0	\$126,677				
Candelaria Hall Capital Renewal		CCF	\$0	\$30,182,653				
		CF	\$0	\$304,875				
Michener Library capital renewal		CCF	\$0		\$93,291,000			
New PVA Building - Frasier Hall Replacement		CCF	\$0			\$115,618,400		
<b>Capital Construction Five Year Plan Total</b>								<b>\$291,261,754</b>
<b>WESTERN COLORADO UNIVERSITY</b>								
CAPITAL CONSTRUCTION								
Savage Library Renovation		CCF	\$0	\$43,000,000				
		CF	\$0	\$860,000				
Campus Roadway Rehabilitation		CCF	\$0	\$2,862,961				
		CF	\$0	\$119,279				
<b>Capital Construction Five Year Plan Total</b>								<b>\$46,842,240</b>
<b>Totals Cash, CR, and CC Request by Fiscal Year for Institutions of Higher Education</b>				<b>\$707,630,786</b>	<b>\$589,860,905</b>	<b>\$864,934,522</b>	<b>\$838,675,409</b>	<b>\$1,200,336,700</b>
<b>Grand Total All Fiscal Years for Institutions of Higher Education</b>								<b>\$4,201,438,322</b>



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CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
<b>DEPARTMENT OF AGRICULTURE – ADMINISTRATION</b>										
CONTROLLED MAINTENANCE										
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$0</b>
<b>DEPARTMENT OF AGRICULTURE – STATE FAIR</b>										
CONTROLLED MAINTENANCE										
15CM	4	Fire Alarm System Update, Colorado State Fairgrounds		CCF	\$0	\$2,450,212				
		Creative Art Building Fire Suppression, Code, ADA, HVAC Updates	2024-011M24	CCF	\$1,995,357			\$1,842,779		
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$4,292,991</b>
<b>DEPARTMENT OF CORRECTIONS</b>										
CONTROLLED MAINTENANCE										
7CM	3	Electronic Security System Replacement, DRDC		CCF	\$0	\$2,236,365				
23CM	5	Fire Protection System Replacement, RCC		CCF	\$0	\$2,693,128				
50CM	10	Replace Kitchen Refrigeration System, DRDC		CCF	\$0	\$1,739,089				
68CM	14	Replace Kitchen Refrigeration System, BVMC		CCF	\$0	\$1,494,558				
75CM	16	Interior Medline and Pharmacy Improvements, CTCF		CCF	\$0	\$797,099				
82CM	16	Replace Kitchen Refrigeration System, AVCF		CCF	\$0	\$1,297,105				
85CM	18	Living Unit 7 Shower Improvements, FCF		CCF	\$0	\$3,344,541				
86CM	18	Roof Replacement Support Building, DWCF		CCF	\$0	\$4,461,232				
88CM	18	Generator and Controls Improvements, DCC		CCF	\$0	\$2,870,724				
90CM	18	General Population ADA Improvements, FCF		CCF	\$0	\$3,920,207	\$2,613,138	\$2,622,684	\$1,831,333	
96CM	20	Vocational Roof Replacement, BVCF		CCF	\$0	\$1,875,511				
108CM	24	Security Cell Improvements - Lower North Replacement, BVCF		CCF	\$0	\$4,261,196				
		FCF - Living Unit 8 Shower Improvements		CCF	\$0		\$3,341,541			
		DRDC - Generator Replacement		CCF	\$0		\$4,284,107			
		FMCC - Fire Protection System Replacement		CCF	\$0		\$1,384,195			
		DRDC - All Facility Roof Replacement		CCF	\$0		\$2,939,185	\$2,939,185		
		AVCF - HVAC Replacement		CCF	\$0		\$2,613,118	\$2,613,118		
		FCF - HVAC Controls & Automation System Replacement		CCF	\$0		\$3,978,547	\$3,978,547		
		DWCF - All Facility Roof Replacement		CCF	\$0		\$4,146,682	\$3,281,355	\$3,075,450	\$2,460,432
		ACC - Programs & Food Service Roof Replacement		CCF	\$0		\$2,260,568			
		FMCC - Administration Roof Replacement		CCF	\$0		\$941,900			
		AVCF - Living Units Roof Replacement		CCF	\$0		\$3,599,334	\$1,799,667		
		CTCF - CH7 HVAC Replacement & Repair		CCF	\$0		\$1,959,147			
		FCF - All Facility Roof Replacement		CCF	\$0		\$4,074,370	\$4,074,370	\$4,074,370	\$4,074,370
		ACC - Fire Protection System Replacement		CCF	\$0			\$2,861,675		
		YOS - Building 26 New Fire Suppression		CCF	\$0			\$2,588,001		
		BVMC - HVAC and Head Controls Replacement		CCF	\$0			\$2,950,374		
		SCF - Medium Living Unit Roof Replacement		CCF	\$0			\$2,350,114	\$2,350,114	
		TCF - Living Units Roof Replacement		CCF	\$0			\$3,883,702		
		LVCF - Perimeter Improvements		CCF	\$0			\$1,389,956		
		CCF-N - Electronic Security System Replacement		CCF	\$0			\$3,051,580		
		FMCC - Living Unit Roof Replacement		CCF	\$0			\$2,633,542		
		BVMC - All Facility Roof Replacement		CCF	\$0			\$3,494,104	\$3,494,104	\$3,494,104
		SCF - High Custody Housing Roof Replacement		CCF	\$0				\$1,943,155	
		ACC - Living Units Roof Replacement		CCF	\$0				\$2,633,542	
		SCCF - All Facility Roof Replacement		CCF	\$0				\$4,464,756	
		SCF - Medium Living Unit HVAC Controls		CCF	\$0				\$2,138,897	
		YOS - Electrical Main Distribution Panel Replacement		CCF	\$0				\$1,457,681	
		SCF - Minimum Living Unit HVAC, & Controls Replacement		CCF	\$0				\$2,563,026	

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<b>DEPARTMENT OF CORRECTIONS CONT.</b>										
		ACC - Living Units HVAC & Controls Replacement		CCF	\$0					\$4,180,926
		DWCF - Chiller Replacement		CCF	\$0					\$3,468,034
		TCF - Fire Alarm System Improvements		CCF	\$0					\$1,903,739
		LVCF - Chillers 1 & 3 Replacement		CCF	\$0					\$2,427,015
		CSP - Boiler Replacement		CCF	\$0					\$2,082,939
		TCF – Fire pump Replacement		CCF	\$0					\$1,836,251
		DCC - WWTP Pond Liner Replacement		CCF	\$0					\$3,780,681
		BVCC - Vocational Building HVAC Improvements		CCF	\$0					\$1,816,275
		BVCC - Vaporizers, Gas Meters, and Deaerator Replacement		CCF	\$0					\$1,816,275
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$179,006,030</b>
<b>DEPARTMENT OF EDUCATION – COLORADO SCHOOL FOR THE DEAF AND THE BLIND</b>										
CONTROLLED MAINTENANCE										
5CM	3	Elevator Upgrade and Modernization	2025-081M24	CCF	\$1,999,470	\$1,742,700				
42CM	9	Domestic Water Main Replacement		CCF	\$0	\$1,399,478				
71CM	14	Systems Renovation Brown Hall		CCF	\$0	\$4,409,358	\$3,917,331			
		Roof, Door & Window Replacement, Hubert Work Gym & Lions Hall		CCF	\$0		\$3,346,727	\$971,067		
		Ritter Hall Renovation		CCF	\$0			\$4,500,000	\$4,000,000	
		Upgrade Outdoor Athletic Facilities		CCF	\$0				\$3,500,000	\$3,500,000
		Pavement Repairs		CCF	\$0					\$2,500,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$33,786,661</b>
<b>DEPARTMENT OF EDUCATION – COLORADO TALKING BOOK LIBRARY</b>										
CONTROLLED MAINTENANCE										
28CM	6	Fire Suppression & Safety, CTBL		CCF	\$0	\$1,878,207				
		Electrical Updates & Energy Efficiency, CTBL		CCF	\$0		\$1,514,507			
		Slab & Exterior Repairs, CTBL		CCF	\$0			\$1,602,688		
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$4,995,402</b>
<b>DEPARTMENT OF HIGHER EDUCATION – HISTORY COLORADO</b>										
CONTROLLED MAINTENANCE										
13CM	4	Exterior Life Safety Repairs, Grant Humphreys Mansion	2020-031M24	CCF	\$704,618	\$658,187	\$716,708	\$699,124	\$540,964	
		Grant Humphreys Mansion Interior Repairs		CCF	\$0		\$350,000			
		History Colorado Center Chiller Replacement		CCF	\$0			\$255,000		
		Lebanon Mine Egress		CCF	\$0				\$990,000	
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$4,209,983</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>										
CONTROLLED MAINTENANCE										
2CM	3	Replace Fire Detection & Suppression Systems NCD, DYS, MVYSC, 10 Buildings	2024-063M23	CCF	\$2,684,972	\$564,081				
4CM	3	Fire Detection Replacement, CMHIFL	2025-085M24	CCF	\$1,972,961	\$4,668,288				
32CM	8	Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP	2023-098M23	CCF	\$3,736,774	\$1,997,477				
36CM	8	Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV		CCF	\$0	\$1,862,054	\$4,643,180			
44CM	10	Replace HVAC Systems, NCD, DYS, and CALM	2024-047M23	CCF	\$3,946,974	\$2,096,640	\$2,108,433			
55CM	12	Upgrade Heat Plant Controls System, Building 35, CMHIP		CCF	\$0	\$4,477,191	\$2,306,928			

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<b>DEPARTMENT OF HUMAN SERVICES CONT.</b>										
76CM	16	Electrical Distribution Replacement, CALM		CCF	\$0	\$4,664,694				
84CM	18	Replace Elevators, Buildings 115 and 116, CMHIP	2025-112M24	CCF	\$1,058,005	\$1,058,354				
92CM	20	Replace Chiller, Building 126 and 129, CMHIP		CCF	\$0	\$3,251,316				
94CM	20	Replace HVAC Systems, DYS, CAMV		CCF	\$0	\$4,398,021				
97CM	20	HVAC Systems Replacement, Fort Logan Princeton Circle		CCF	\$0	\$1,907,198	\$4,361,447			
99CM	20	Repair and Replace Roofs, Mount View Youth Services Centers, NCD		CCF	\$0	\$1,872,997	\$3,759,755			
100CM	20	Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC		CCF	\$0	\$2,198,554	\$3,551,096			
107CM	24	GJRC Group Homes & Developmental Center MEP/Exterior Modernization		CCF	\$0	\$2,635,384	\$2,477,500			
		Replace Hydronic Piping and HVAC systems , Zier, WRRC		CCF	\$0		\$3,500,000			
		Repair/Replace Secondary and Emergency Electrical Systems CMHIP Tier 2 Bldg. 054, 055, 049, 042, 043, 033, 016, 001		CCF	\$0		\$1,995,698	\$1,913,799	\$1,463,863	
		Roof Replacement at Marvin Foote Youth Service Center		CCF	\$0		\$1,821,764	\$1,937,254		
		Remove/Replace Windows Buildings 127 & 128		CCF	\$0			\$1,103,856		
		Replace Gym Floors SD, SCYSC, ZPYSC, PYSC		CCF	\$0			\$1,064,016		
		Group Home Exterior Renovations GJRC		CCF	\$0			\$1,465,482	\$1,509,563	
		Grand Mesa YSC Replace Carpet/Flooring		CCF	\$0			\$165,000		
							<b>Controlled Maintenance Five Year Plan Total</b>			<b>\$78,800,883</b>

**DEPARTMENT OF LOCAL AFFAIRS – FORT LYON**

<b>CONTROLLED MAINTENANCE</b>										
46CM	10	Decentralize Ft. Lyon Heating Design Only		CCF	\$0	\$796,840				
70CM	14	ADA Upgrades Housing Units 323 and 324, Ft. Lyon		CCF	\$0	\$776,875				
125CM	42	HVAC Upgrades, Building 3, Ft. Lyon		CCF	\$0	\$1,325,105				
128CM	64	Upgrade HVAC, Building 6, Ft. Lyon		CCF	\$0	\$628,650				
		Repave Gate Road + Parking Lot		CCF	\$0		\$700,000			
		Renovate 2 Housing Units - ADA Upgrades		CCF	\$0		\$800,000			
		Dredging - Lagoon and 2 hard water ponds		CCF	\$0		\$500,000			
							<b>Controlled Maintenance Five Year Plan Total</b>			<b>\$5,527,470</b>

**DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

<b>CONTROLLED MAINTENANCE</b>										
8CM	3	Fire Alarm Replacement, Watkins Readiness Center		CCF	\$0	\$393,453				
				FF	\$0	\$393,453				
34CM	8	Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center	2025-110M24	CCF	\$1,218,588	\$1,438,358				
				FF	\$1,218,589	\$1,438,358				
98CM	20	Irrigation and Landscape Improvements, Joint Forces Headquarters		CCF	\$0	\$177,296				
				FF	\$0	\$177,296				
112CM	24	Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center		CCF	\$0	\$51,378				
				FF	\$0	\$51,378				
116CM	24	Upgrade Interior Lighting to LED, Five Readiness Centers		CCF	\$0	\$775,697				
				FF	\$0	\$775,697				
		Upgrade Restrooms to Code Compliance, Auditorium		CCF	\$0		\$1,450,000	\$470,000	\$650,000	
		Remodel and Fire Alarm Improvements at Joint Forces Headquarters		CCF	\$0		\$1,450,000	\$470,000	\$650,000	
				FF	\$0		\$1,450,000	\$470,000	\$650,000	

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<b>DEPARTMENT OF MILITARY AND VETERANS AFFAIRS CONT.</b>										
		Bathroom and Shower Room Upgrades at Denver Readiness Center		CCF	\$0		\$900,000			
		Electric Panel Upgrades at Five Facilities		FF	\$0		\$900,000			
				CCF	\$0		\$245,000			
				FF	\$0		\$362,000			
		HVAC Upgrades, Bathroom Remodel and Emergency Generator at Fort Collins Readiness Center		CCF	\$0			\$345,000	\$290,000	
				FF	\$0			\$345,000	\$290,000	
		Remodel Camp George West Historic Buildings 52 and 67		CCF	\$0			\$2,250,000		
				FF	\$0			\$0		
		Fire Alarm Replacement at Montrose Readiness Center		CCF	\$0					\$425,000
				FF	\$0					\$425,000
		Elevator Replacement at JFHQ Buildings		CCF	\$0					\$375,000
				FF	\$0					\$375,000
							<b>Controlled Maintenance Five Year Plan Total</b>			<b>\$18,339,364</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION – CAMP GEORGE WEST</b>										
CONTROLLED MAINTENANCE										
63CM	12	Water and Fireline Infrastructure Improvements		CCF	\$0	\$4,121,770	\$4,413,824			
							<b>Controlled Maintenance Five Year Plan Total</b>			<b>\$8,535,594</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION – DIVISION OF CAPITAL ASSETS</b>										
CONTROLLED MAINTENANCE										
66CM	12	Restrooms Modernization, ADA Improvements, HSB		CCF	\$0	\$4,562,709	\$4,462,712			
72CM	14	Roof Replacement, 690 Kipling, LSB and Power Plant		CCF	\$0	\$1,806,137	\$2,882,257			
		HSB - Replace Life Safety Generator		CCF	\$0			\$1,358,587		
		SOB - Life Safety Fire Suppression Piping Replacement		CCF	\$0			\$2,124,654		
		Centennial - Replace Elevator Controls		CCF	\$0				\$3,785,822	
		CCF - Upgrade Life Safety Fire Command Onyx System		CCF	\$0				\$2,200,000	
		NC - Install Production Back-up Generator		CCF	\$0				\$991,874	
		690/700 Kipling Parking Lot Replacement & EV Chargers		CCF	\$0					\$3,216,452
		Replace 13,000V transformers in SOB, HSB, PP, LSB		CCF	\$0					\$2,200,000
							<b>Controlled Maintenance Five Year Plan Total</b>			<b>\$29,591,204</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION – STATE CAPITOL BUILDING</b>										
CONTROLLED MAINTENANCE										
47CM	10	Replace Ground Source Heat Pumps Compressors		CCF	\$0	\$2,810,670	\$2,755,783	\$3,031,416		
							<b>Controlled Maintenance Five Year Plan Total</b>			<b>\$8,597,869</b>
<b>DEPARTMENT OF PERSONNEL AND ADMINISTRATION – 1881 PIERCE</b>										
CONTROLLED MAINTENANCE										
77CM	16	Replace Chillers and Cooling Towers		CCF	\$0	\$4,042,236				
		Caulk Exterior Walls and Repair and Replace Windows	2024-078M23	CCF	\$874,409			\$1,952,041		
							<b>Controlled Maintenance Five Year Plan Total</b>			<b>\$5,994,277</b>
<b>DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT</b>										
CONTROLLED MAINTENANCE										
31CM	8	Argo Water Treatment Plant Emergency Generator Replacement	2021-038M21	CCF	\$321,974	\$375,000				
123CM	40	Fence and Gate for CDPHE lab		CCF	\$0	\$700,000				
		Redundant Chiller		CCF	\$0		\$850,000			
		Foundation Upgrades, Argo Water Treatment Facility		CCF	\$0		\$100,000			

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<b>DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT CONT.</b>										
		HVAC Upgrades - RTU 1-4 Fan Redesign, Glycol Feeder System, VFD Boiler Supply Pumps Sequencing/Senor; State Public Health Laboratory		CCF	\$0			\$850,000		
		Roof Upgrades, Argo Water Treatment Facility		CCF	\$0			\$200,000		
		Solar Parking Lot		CCF	\$0				\$1,000,000	
		Additional EV charging stations		CCF	\$0				\$200,000	
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$4,275,000</b>

<b>DEPARTMENT OF PUBLIC SAFETY – COLORADO STATE PATROL</b>										
CONTROLLED MAINTENANCE										
37CM	8	Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility		CCF	\$0	\$1,615,519	\$1,878,145			
		Replace HVAC Rooftop Units and Boilers \ CSP Academy		CCF	\$0			\$2,427,548		
		Replace Emergency Generator \ CBI Grand Junction Facility		CCF	\$0			\$1,007,967		
		Design & Emergency Plumbing Repairs \ CSP Academy- Bldg. 120 CGW		CCF	\$0			\$914,825		
		Replace Boilers and Addition of HVAC Control System \ CBI Arvada Facility		CCF	\$0				\$1,046,858	
		Replace Emergency Generator \ CBI Arvada Facility		CCF	\$0				\$1,159,162	
		Replacement of Wood Gym Floor, Repairs to Concrete floor and Upgrade Ventilation System, Academy Gym Bldg. 120		CCF	\$0				\$1,046,858	
		Replace Roof \ CBI Arvada Facility		CCF	\$0					\$1,078,063
		Erosion Control & Site, Castle Rock Troop Office		CCF	\$0					\$748,327
		Department Hazardous Materials Assessment and Removal of Hazardous Materials		CCF	\$0					\$1,029,520
		Repair/Upgrades CGW DEM/EOC Facility Bunker		CCF	\$0					\$2,947,658
		Upgrade Mechanical Systems / Building 105 CGW		CCF	\$0					\$4,538,644
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$21,439,094</b>

<b>DEPARTMENT OF PUBLIC SAFETY - OFFICE OF PUBLIC SAFETY COMMUNICATIONS</b>										
CONTROLLED MAINTENANCE										
111CM	24	Replace Microwave Communications Site Shelters		CCF	\$0	\$1,670,035	\$1,670,035			
		Microwave Site Roof Replacements		CCF	\$0			\$972,186		
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$4,312,256</b>

<b>Total CM Request by Fiscal Year for State Departments</b>	<b>\$109,248,874</b>	<b>\$105,038,889</b>	<b>\$79,012,036</b>	<b>\$54,401,392</b>	<b>\$55,899,705</b>
<b>Grand Total All Fiscal Years for State Departments</b>					<b>\$403,600,896</b>

<b>ADAMS STATE UNIVERSITY</b>										
CONTROLLED MAINTENANCE										
6CM	3	Upgrade Fire Alarm System, Five Buildings		CCF	\$0	\$1,639,755				
83CM	16	Replace North Parking Lot, Plachy Hall		CCF	\$0	\$1,270,506				
		Roadway Rebuild - Daycare Center Loop		CCF	\$0		\$800,000			
		Roof Replacement - Multiple Buildings		CCF	\$0			\$1,500,000		
		Campus Gender Neutral Restrooms		CCF	\$0				\$750,000	
		Partial Campus Sewer Line Replacement		CCF	\$0					\$750,000
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$6,710,261</b>

<b>ARAPAHOE COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
22CM	5	Upgrade Door Hardware & Access Control, Campus-wide	2025-108M24	CCF	\$1,668,726	\$1,589,551	\$429,380			

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<b>ARAPAHOE COMMUNITY COLLEGE CONT.</b>										
35CM	8	Upgrade Emergency Generator, Replace Lighting Panels, Main and Annex Buildings		CCF	\$0	\$2,112,203				
61CM	12	Replace RTU, Repair Roof, Envelope and Entry Doors, Library		CCF	\$0	\$652,119				
127CM	56	Replace RTUs & Upgrade Controls, Church St. Building		CCF	\$0	\$768,982				
		Building Envelope Repair, Replace Single Pane Windows, and Balcony Concrete Repair & Sealing, Main & Annex		CCF	\$0		\$3,500,000			
		Restroom and Locker Rooms Upgrades and Improve ADA Access, Main & Annex		CCF	\$0		\$2,500,000			
		Provide ADA Bathrooms Art & Design and North Bldgs.		CCF	\$0		\$400,000			
		Replace Boiler, Upgrade Controls, and Replace Switchgear, North Building		CCF	\$0			\$200,000		
		Replace Roof & Atrium Glazing, Replace RTUs & MAUs, and Upgrade HVAC Controls, Art & Design		CCF	\$0			\$3,500,000		
		Replace Wood-clad Windows in Church Street Bldg.		CCF	\$0			\$100,000		
		Upgrade Elevators, Main and Church Street Bldg.		CCF	\$0			\$825,000		
		Upgrade Automotive Area Ventilation and Add MUA Unit, Annex		CCF	\$0				\$850,000	
		Replace Gas Service Line, Main		CCF	\$0				\$600,000	
		Remove Abandoned Fuel Oil Tank & Piping		CCF	\$0				\$125,000	
		Replace Windows & Glass Block and Repair Masonry in North Building		CCF	\$0					\$800,000
		Replace Electrical Switchgear North and Art & Design		CCF	\$0					\$600,000
		Replace Storefront Glazing in Art & Design		CCF	\$0					\$200,000
		Replace Penthouse Fan Units, Main		CCF	\$0					\$500,000
		Replace Main Line Sewer at Art & Design		CCF	\$0					\$1,200,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$21,452,235</b>

**AURARIA HIGHER EDUCATION CENTER**

<b>CONTROLLED MAINTENANCE</b>										
30CM	7	Replace Access Control, Security Systems, Campus-wide		CCF	\$0	\$2,962,466	\$2,962,466	\$2,962,466		
87CM	18	Upgrade Primary Electric Service Admin, 5th St. Hub, Tivoli		CCF	\$0	\$4,400,000				
104CM	21	Replace Building Roof and Walkways, North Classroom		CCF	\$0	\$1,966,688				
118CM	33	Replace Cooling Tower, Chillers, Pumps, South Plant		CCF	\$0	\$3,282,728	\$3,282,728			
130CM	66	Replace Fire Alarm System, Tivoli		CCF	\$0	\$2,228,699	\$2,228,699			
		Campus-wide: Replace Irrigation System, Xeriscape Facilities, Rectory: HVAC Upgrades		CCF	\$0		\$2,250,000	\$2,250,000		
		Cherry Creek: Add Fire Sprinkler System		CCF	\$0			\$4,095,000		
		Upgrade Fire Suppression, Add Dry System, Replace Sprinklers System, Administration Building and Upgrade Notification System, Arts Building		CCF	\$0			\$1,815,840		
		North Classroom: Electrical System Upgrades		CCF	\$0				\$3,900,000	
		St Cajetan's: Electrification		CCF	\$0				\$1,600,000	
		9th Street Park: Exterior Rehabilitation, Infrastructure		CCF	\$0				\$3,000,000	
		Administration Building: Replace Building Automation System		CCF	\$0				\$2,000,000	
		Emmanuel Gallery, Facilities Annex, Golda Meir House, Mercantile: Upgrade notification to voice alarm systems; add sprinklers		CCF	\$0					\$2,500,000
		King Center: Replace Building Automation System		CCF	\$0					\$2,000,000
		Science: Replace HVAC, Phoenix Fume Hood Controls		CCF	\$0					\$3,000,000

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<b>AURARIA HIGHER EDUCATION CENTER CONT.</b>										
		Arts Building: HVAC: Replace AHUs		CCF	\$0					\$3,500,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$60,687,780</b>
<b>COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY</b>										
CONTROLLED MAINTENANCE										
		Elevator Upgrades, 6 Bldgs.	2025-089M24	CCF	\$640,943		\$337,825	\$1,060,824		
		Replace Roof, Building 849		CCF	\$0		\$1,117,194			
		HVAC Upgrades, Building 753		CCF	\$0		\$725,000			
		Replace Roof, Building 905		CCF	\$0		\$558,000			
		Replace Windows, Doors Bldg. 999, 753, 697		CCF	\$0			\$1,350,000	\$1,550,000	\$1,920,000
		Repave Streets, Lowry Campus		CCF	\$0			\$1,150,000	\$1,250,000	\$1,650,000
		Repave Parking Lots, Lowry Campus		CCF	\$0			\$115,000		
		Replace Roof, Building 840		CCF	\$0			\$325,000		
		Preplace Exterior Doors Bldg. 859,901,903,959,965		CCF	\$0				\$650,000	
		Replace Roof, Building 863		CCF	\$0				\$650,000	
		Replace Roof, Building 901		CCF	\$0				\$650,000	
		Replace Roof, Building 903		CCF	\$0				\$1,000,000	\$1,000,000
		Update Water Infrastructure		CCF	\$0				\$1,125,000	
		Upgrade HVAC, Building 901		CCF	\$0				\$1,200,000	
		Upgrade HVAC, Building 959		CCF	\$0				\$1,250,000	
		Upgrade HVAC, Building 965		CCF	\$0					\$1,500,000
		Update Electrical Infrastructure		CCF	\$0					\$1,250,000
		Update Storm drainage		CCF	\$0				\$400,000	\$500,000
		Replace Sidewalks, Campus Wide		CCF	\$0					\$950,000
		Upgrade HVAC, Building 903		CCF	\$0					\$695,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$25,928,843</b>
<b>COLORADO MESA UNIVERSITY</b>										
CONTROLLED MAINTENANCE										
41CM	9	Upgrade Mass Notification System		CCF	\$0	\$1,869,809	\$1,933,188			
101CM	20	Replace Building Geo Lines, Second Floor Escalante Hall		CCF	\$0	\$437,102				
119CM	36	HVAC Replacement, Maverick Center		CCF	\$0	\$1,999,903				
129CM	66	HVAC Replacement, Admissions		CCF	\$0	\$277,543				
		CMU Tech Building A Roof Replacement		CCF	\$0		\$839,163			
		Repair Failed Parking Lots CMU Tech		CCF	\$0		\$959,410			
		Maverick Ctr. Replace Fluorescent Bulbs with LED		CCF	\$0		\$725,199			
		Wubben/Science Replace Fluorescent Bulbs with LED		CCF	\$0		\$878,662			
		Tomlinson Library Replace Fluorescent Bulbs with LED		CCF	\$0		\$702,831			
		Houston Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$635,036			
		Escalante Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$603,245			
		Dominguez Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$446,283			
		Glenwood Ave. Replace Fluorescent Bulbs with LED		CCF	\$0			\$247,916		
		Confluence Hall Replace Fluorescent Bulbs with LED		CCF	\$0			\$463,877		
		Lowell Heiny Hall Replace Fluorescent Bulbs with LED		CCF	\$0			\$346,515		
		Fine Arts Replace Fluorescent Bulbs with LED		CCF	\$0			\$326,390		
		Archuleta Eng. Cnt. Replace Fluorescent Bulbs with LED		CCF	\$0			\$204,062		
		Sidewalk Safety Project North Side North Ave. (12th – Canne Ave.)		CCF	\$0			\$491,392		
		Building Envelope Improvements		CCF	\$0			\$571,244		
		Dominguez Lighting Control Replacement		CCF	\$0			\$245,696		
		Campus Services Replace Fluorescent Bulbs with LED		CCF	\$0				\$216,692	
		CMU Tech Linewrkr Replace Fluorescent Bulbs with LED		CCF	\$0				\$202,071	

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<b>COLORADO MESA UNIVERSITY CONT.</b>										
		Rotary Hall Replace Fluorescent Bulbs with LED		CCF	\$0				\$56,467	
		Admissions Replace Fluorescent Bulbs with LED		CCF	\$0				\$51,854	
		CMU Tech Building B Replace HVAC		CCF	\$0				\$928,906	
		Dominguez Cooling Tower and Heat Pump Replacement		CCF	\$0				\$592,008	
		Replace Building Automation System Controls for Geothermal		CCF	\$0					\$562,599
		Provide Generators for Back Up Power Numerous Bldgs.		CCF	\$0					\$995,368
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$18,810,431</b>
<b>COLORADO NORTHWESTERN COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
38CM	8	Replace HVAC, Potable Water Infrastructure System, Multiple Buildings, Rangely Campus		CCF	\$0	\$2,107,980				
		Replace HVAC, Lighting, and Roof System, Cramer Bldg.		CCF	\$0		\$1,003,400			
		Structural Repairs to Utility Tunnels & Utility Infrastructure Upgrades		CCF	\$0			\$783,672	\$1,126,898	
		Lateral Sewer Line and Vent Replacement, Multi Bldg., Rangely Campus		CCF	\$0			\$1,645,390		
		Replace Concrete Slabs, Craig Campus, Improve Accessibility		CCF	\$0				\$803,795	
		Replace Raw Water Irrigation Main and Lateral Lines		CCF	\$0				\$1,279,655	
		Upgrade Conveyance Systems, Weiss & McLaughlin		CCF	\$0					\$875,000
		Upgrade & Replace Fire Detection and Suppression Systems, Rangely Campus		CCF	\$0					\$1,410,000
		LED Lighting Upgrade, Craig Campus		CCF	\$0					\$110,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$11,145,790</b>
<b>COLORADO SCHOOL OF MINES</b>										
CONTROLLED MAINTENANCE										
11CM	3	Roof Replacement, Hill Hall		CCF	\$0	\$1,795,702				
25CM	6	Utility Repairs, Engineering Hall	2025-087M24	CCF	\$1,700,743	\$1,507,820				
73CM	16	Replace Air Handlers, Steinhauer	2025-095M24	CCF	\$1,805,521	\$1,035,193				
74CM	16	Obsolete Temperature Controls Replacement, Campus	2025-101M24	CCF	\$1,060,051	\$1,423,790				
		CTLM Data Center HVAC Repairs		CCF	\$0		\$1,100,000	\$770,000		
		Campus Masonry Repairs		CCF	\$0		\$750,000	\$750,000		
		Campus Roof Replacement		CCF	\$0		\$1,900,000	\$1,900,000	\$1,750,000	
		Stratton Chiller Replacement		CCF	\$0			\$715,000		
		Guggenheim HVAC Replacement		CCF	\$0				\$2,250,000	\$2,300,000
		Campus Primary Electrical Repairs		CCF	\$0				\$750,000	\$750,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$21,447,505</b>
<b>COLORADO STATE UNIVERSITY – FORT COLLINS</b>										
CONTROLLED MAINTENANCE										
3CM	3	Replace Pitkin Eastern Switchgear	2023-059 M22	CCF	\$1,425,249	\$345,459				
19CM	5	Separate Domestic and Industrial Plumbing System, Plant Science Building	2022-031M21	CCF	\$514,553	\$934,701				
29CM	6	District Heating Electrical Service Replacement, Heating Plant		CCF		\$1,438,259				
33CM	8	Upgrade Christman Field	2025-079M24	CCF	\$1,992,997	\$1,990,749				
58CM	12	Connect Chilled Water, NESB		CCF	\$0	\$1,295,844				



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<b>COLORADO STATE UNIVERSITY – FORT COLLINS CONT.</b>										
60CM	12	Electrical Service Replacement, Chemistry Bldg.		CCF	\$0	\$2,271,750				
62CM	12	Roof Replacement, Rockwell South		CCF	\$0	\$656,560				
80CM	16	Roof Replacement, Johnson Hall		CCF	\$0	\$1,434,906				
89CM	18	Elevator Addition, Center Wing, Plant Sciences		CCF	\$0	\$2,053,709				
93CM	20	Chiller Replacement, University Center for the Arts		CCF	\$0	\$1,241,838				
106CM	21	Upgrade, Moby Geo-X Heat Exchanger		CCF	\$0	\$1,316,085				
114CM	24	ADA Accessible Building Entrances		CCF	\$0	\$473,552				
		AZ Low Temp Chiller Replacement		CCF	\$0		\$500,000			
		ADA Interior Accessibility Improvements Various Buildings		CCF	\$0		\$612,500	\$673,750	\$741,125	\$815,239
		Elevator Upgrades - Various Buildings		CCF	\$0		\$393,750	\$433,125	\$476,438	\$524,081
		Mountain Campus Sanitary Sewer Repair		CCF	\$0		\$1,015,219			
		Upgrade Sanitary Sewer Lines,		CCF	\$0		\$1,312,500	\$1,443,750	\$1,588,125	\$1,746,938
		Upgrade Campus Door Locking System		CCF	\$0		\$1,750,000	\$1,925,000	\$2,117,500	\$2,329,250
		Replace Roofs, Various Buildings		CCF	\$0		\$2,625,000	\$2,887,500	\$3,176,250	\$3,493,875
		Replace Deteriorated Mechanical Systems, Anatomy/Zoology		CCF	\$0		\$2,975,000	\$3,272,500	\$3,599,750	\$3,959,725
		Replace Deteriorated Mechanical Systems, Painter Center		CCF	\$0		\$2,625,000	\$2,887,500	\$3,176,250	\$3,493,875
		BSB Replace Deteriorating Pavers		CCF	\$0				\$1,500,000	
		East Elizabeth Irrigation Line Replacement		CCF	\$0		\$3,000,000	\$3,000,000		
		Mountain Cabin Baseboard Heat		CCF	\$0			\$1,800,000		
		Replace Main Campus High Voltage Cable		CCF	\$0				\$534,800	
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$83,858,727</b>
<b>COLORADO STATE UNIVERSITY – PUEBLO</b>										
CONTROLLED MAINTENANCE										
12CM	4	Replacement/Upgrade of Building Fire Alarm Equipment, Campus	2018-061M17	CCF	\$2,674,038	\$1,999,000	\$1,665,277			
21CM	5	Upgrade Campus Accessibility	2025-093M24	CCF	\$1,188,000	\$1,139,875				
52CM	12	Electric Systems Upgrades, Campus		CCF	\$0	\$1,415,700	\$915,123			
		Campus HVAC Upgrades		CCF	\$0		\$1,540,000	\$1,540,000		
		Campus Sewer Upgrades		CCF	\$0		\$1,400,000	\$1,000,000		
		Campus Roofs		CCF	\$0			\$1,500,000		
		Building Exterior Improvements		CCF	\$0				\$1,100,000	
		Campus underground high voltage infrastructure		CCF	\$0				\$2,000,000	
		Concrete Replacement		CCF	\$0				\$1,500,000	
		Campus Carpet and Painting		CCF	\$0					\$1,250,000
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$19,964,975</b>
<b>COMMUNITY COLLEGE OF AURORA</b>										
CONTROLLED MAINTENANCE										
27CM	6	Safety and Security Upgrades, Campus-wide		CCF	\$0	\$986,676				
117CM	28	Replace Roof, Fine Arts Building		CCF	\$0	\$448,254				
		Fire Suppression Systems		CCF	\$0		\$1,849,820			
		Student Center Roof Replacement		CCF	\$0			\$446,800		
		Building Weatherization		CCF	\$0				\$1,000,000	
		Elevator Upgrades		CCF	\$0					\$1,000,000
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$5,731,550</b>
<b>FORT LEWIS COLLEGE</b>										
CONTROLLED MAINTENANCE										
64CM	12	Roof Replacement, Art and Design Hall		CCF	\$0	\$942,403				
		Replace Fire Alarm Equipment Multiple Buildings	2022-049M21	CCF	\$3,749,690		\$2,000,000	\$2,000,000		
		Repair / Replace Mechanical System Noble Hall		CCF	\$0		\$1,000,000			

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<b>FORT LEWIS COLLEGE CONT.</b>										
		Campus Wide Roofing Replacements		CCF	\$0		\$1,000,000	\$2,000,000		
		Campus Sewer Repairs and Replacements		CCF	\$0		\$150,000	\$1,500,000		
		ADA Interior Door Access Controls and Upgrades		CCF	\$0			\$150,000	\$1,500,000	
		Exterior Door Electronic Access Control and Upgrades		CCF	\$0			\$150,000	\$1,500,000	
		Campus Wide - Pedestrian Safety Improvements		CCF	\$0				\$200,000	\$2,000,000
		Stadium Facility Reconstruction		CCF	\$0				\$250,000	\$2,000,000
		Campus Irrigation system upgrades		CCF	\$0				\$100,000	\$2,000,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$20,442,403</b>
<b>FRONT RANGE COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
43CM	10	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$1,885,000	\$1,999,400	\$3,250,000			
48CM	10	Replace AHU and Exhaust Fans, Westminster Campus		CCF	\$0	\$1,628,000				
		WC Replace Angled Storefront Glazing Entrance 3		CCF	\$0		\$2,100,000			
		College Wide Accessibility Improvements		CCF	\$0		\$2,300,000			
		LC Exterior Building Envelope Improvements		CCF	\$0		\$1,700,000			
		WC Upgrade College Hill Library Envelope & Soffit Repairs		CCF	\$0			\$1,900,000		
		WC Replace Upgrade College Hill Lighting		CCF	\$0			\$1,500,000		
		WC Replace College Hill Library Roof		CCF	\$0			\$2,100,000		
		WC Replace Campus Center Roof		CCF	\$0			\$1,000,000		
		LC Replace Sunlight Peak HVAC Systems, Controls and Roof		CCF	\$0				\$3,800,000	
		WC Upgrade / Replace Window Systems		CCF	\$0				\$4,000,000	
		LC Upgrade / Replace Window Systems		CCF	\$0					\$2,300,000
		LC Fire Control Panel Upgrade		CCF	\$0					\$1,800,000
		LC Data Center Cooling System Replacement		CCF	\$0					\$1,100,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$32,477,400</b>
<b>LAMAR COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
24CM	5	Replace Natural Gas Supply Line, Bowman and Trustees Buildings		CCF	\$0	\$425,651				
78CM	16	Replace Rooftop AC Units, Betz Technology Center and Wellness Center		CCF	\$0	\$1,275,500				
		Pave, Stripe, and add lighting to Overflow Parking Lot, Wellness Center		CCF	\$0		\$455,750			
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		CCF	\$0		\$950,000			
		Paint Exposed Structural Steel & Replace Glass, Betz Technology Center Atrium and Wellness Center		CCF	\$0			\$485,800		
		Atrium and Fitness Center								
		Replace Building Sewer Waste Lines, Campus Wide		CCF	\$0			\$1,557,500		
		Replace Perimeter Fence, Equine Complex		CCF	\$0				\$586,750	
		Replace Unit Ventilators, Controls, Drain Lines, Trustees		CCF	\$0					\$1,252,250
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$6,989,201</b>
<b>MORGAN COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
65CM	12	Replace Roof, Elm Building		CCF	\$0	\$1,111,499				
		Upgrade campus Interior lighting to LED lighting		CCF	\$0		\$2,000,000	\$2,000,000		
		Repair Replace Parking Lot lighting		CCF	\$0			\$1,800,000		
		Exterior Building Surface Repair Campus Buildings		CCF	\$0				\$1,700,000	
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$8,611,499</b>

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<b>NORTHEASTERN JUNIOR COLLEGE</b>										
56CM	12	CONTROLLED MAINTENANCE Chiller Replacement, Plumbing Upgrade and Restroom Remodel, Hays Student Center		CCF	\$0	\$1,849,320				
		Main Campus Gas Line upgrade		CCF	\$0		\$1,500,000			
		Main Campus Water Line Upgrade		CCF	\$0			\$950,000		
		Beede Hamill HVAC upgrade		CCF	\$0				\$905,000	
		Knowles Hall HVAC upgrade		CCF	\$0					\$1,250,000
										<b>Controlled Maintenance Five Year Plan Total</b>
										<b>\$6,454,320</b>
<b>OTERO COLLEGE</b>										
26CM	6	CONTROLLED MAINTENANCE Variable Refrigerant Flow Conversion, Wheeler/Life Science Building	2025-102M24	CCF	\$1,662,298	\$2,296,470				
95CM	20	HVAC VRF Conversion, MacDonald Hall		CCF	\$0	\$1,525,000				
124CM	42	Emergency Generator Upgrade/Replacement		CCF	\$0	\$1,224,000				
		McDivitt Center Interior Update/Remodel		CCF	\$0		\$1,750,000			
		McBride VRF Conversion		CCF	\$0			\$1,675,000		
		Campus Parking Lot, Sidewalk and Dock Replace/Repair		CCF	\$0				\$1,050,000	
		Humanities HVAC VRF Conversion		CCF	\$0					\$2,550,000
										<b>Controlled Maintenance Five Year Plan Total</b>
										<b>\$12,070,470</b>
<b>PIKES PEAK STATE COLLEGE</b>										
9CM	3	CONTROLLED MAINTENANCE Replace & Upgrade Fire Alarm System, Centennial Campus		CCF	\$0	\$1,395,350				
91CM	20	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	2020-081M19	CCF	\$1,891,946	\$3,685,495				
110CM	24	Replace & Upgrade Building Automation System, Rampart Campus		CCF	\$0	\$1,793,000				
126CM	48	Replace Boiler and Domestic Water Heaters, Rampart Range Campus		CCF	\$0	\$1,015,108				
		RRC Accessibility Entrance Concrete Improvements		CCF	\$0		\$1,330,313			
		Replace Sewer Vent Pipes & Upgrade Restrooms, Downtown Campus, South Building		CCF	\$0		\$1,529,000			
		Roof Replacement, East Wing and Penthouse, Rampart Range Campus		CCF	\$0		\$1,677,968			
		C Building Air Handler Replacement (Energy), Centennial Campus		CCF	\$0			\$533,900		
		Upgrade Hydronic Piping and Air Distribution, Centennial Campus		CCF	\$0			\$1,990,000		
		Interior Lighting upgrade, Centennial Campus		CCF	\$0			\$1,941,410		
		Interior Lighting upgrade, Rampart Range Campus & Downtown Studio Campus		CCF	\$0				\$1,112,645	
		RRC Courtyard Improvements		CCF	\$0				\$1,330,313	
		Centennial Courtyard, Accessibility and Safety		CCF	\$0					\$1,750,000
		CC West ADA Parking Lot Asphalt and Sidewalk Accessibility		CCF	\$0					\$1,000,000
										<b>Controlled Maintenance Five Year Plan Total</b>
										<b>\$22,084,502</b>
<b>PUEBLO COMMUNITY COLLEGE</b>										
51CM	10	CONTROLLED MAINTENANCE ADA Upgrades Davis Academic Building		CCF	\$0	\$1,299,243				
109CM	24	Replace RTUs over the CNM addition, MT Building		CCF	\$0	\$1,730,300				

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<b>PUEBLO COMMUNITY COLLEGE CONT.</b>										
120CM	36	Replace Roofs, MT Building and CNM Addition		CCF	\$0	\$1,514,450				
		Mancos Fire Notification Panel Replacement		CCF	\$0		\$417,782			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF	\$0		\$240,750			
		Drainage Facility Improvements, Mancos Campus		CCF	\$0		\$561,750			
		Replace 4 RTU and Chiller, Central Admin.		CCF	\$0			\$1,027,200		
		Replace Central Administration Roof		CCF	\$0			\$1,043,250		
		Repair Exterior Walls at Central Administration		CCF	\$0			\$160,500		
		Medical Arts Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Central Administration Fire Notification Panel Replacement		CCF	\$0				\$401,785	
		San Juan Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		Gorisch Bldg. Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		AB Davis Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Replace GATC Roof		CCF	\$0					\$1,691,135
		Repair exterior stucco walls at Gorisch Bldg.		CCF	\$0					\$454,750
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$12,292,775</b>
<b>RED ROCKS COMMUNITY COLLEGE</b>										
CONTROLLED MAINTENANCE										
39CM	8	BAS Controls Migration, Lakewood Campus		CCF	\$0	\$782,744				
102CM	20	Retrofit Lighting to LED Fixtures, Lakewood Campus		CCF	\$0	\$995,620				
		Replace/Repair existing baseboard heat Lakewood		CCF	\$0		\$745,000			
		Replace existing irrigation systems Lakewood		CCF	\$0		\$474,250			
		Replace Boiler CTC Bldg.		CCF	\$0			\$238,100		
		Replace/Repair existing concrete stairs and decks		CCF	\$0			\$681,330		
		Replace Roof on ISOD Bldg. Arvada		CCF	\$0				\$633,700	
		Install New Elevator in CTC Building		CCF	\$0				\$787,450	
		Replace Electrical Service W. end Lakewood		CCF	\$0					\$282,300
		Water Table Mitigation		CCF	\$0					\$330,000
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$5,950,494</b>
<b>TRINIDAD STATE JUNIOR COLLEGE</b>										
CONTROLLED MAINTENANCE										
17CM	4	Exterior Stair and Ramp Replacement, Scott Gym		CCF	\$0	\$782,330				
		Repair Campus Streets/ Parking Lot		CCF	\$0	\$1,974,192	\$1,928,356			
		Replace Air Handling Unit/Controller/Boiler, Davis Bld.		CCF	\$0	\$1,969,275	\$1,953,131			
		Alamosa 2000 Addition roof replacement		CCF	\$0			\$527,342		
		Repair and Replace HVAC, Air Quality Improvements, Scott Gym		CCF	\$0			\$2,421,036		
		Replace Electrical Infrastructure and Transformers		CCF	\$0				\$3,385,348	
		Alamosa Fire Alarm Upgrade		CCF	\$0				\$699,278	
		Replace Air Handling Unit/Controller/Boiler, Banta building		CCF	\$0				\$1,908,006	
		Air Quality Improvements Latuda Hall		CCF	\$0					\$1,081,080
		Replace Steam Boilers, Mullen Building		CCF	\$0					\$2,282,823
		Automated Interior Door Locks and Install Smart Readers		CCF	\$0					\$2,516,905
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$23,429,102</b>
<b>UNIVERSITY OF COLORADO – ANSCHUTZ</b>										
CONTROLLED MAINTENANCE										
45CM	10	Vivarium Air Valve Replacement, R1 North	2024-119M23	CCF	\$3,690,222	\$1,291,422				
53CM	12	Electrical Equipment Replacement, Fitzsimons		CCF	\$0	\$2,664,756	\$2,611,948	\$2,461,778		
57CM	12	HVAC Improvement, R1 North		CCF	\$0	\$2,317,682	\$1,481,262	\$1,481,262		

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<b>UNIVERSITY OF COLORADO – ANSCHUTZ CONT.</b>										
59CM	12	AHU Replacement and Heating Improvements, Fitzsimons		CCF	\$0	\$2,483,339	\$2,282,575	\$2,208,551		
79CM	16	Improve Ventilation, Atrium, R1 North		CCF	\$0	\$2,774,277				
		Window Restoration, Fitzsimons		CCF	\$0		\$1,903,246	\$1,885,315	\$1,715,268	\$3,625,208
		AHU Replacement Various Sections, Fitzsimons		CCF	\$0		\$3,406,120			
		Campus Fire and Emergency Monitoring Upgrade, Various Buildings		CCF	\$0		\$2,325,000			
		HVAC Improvement to Mitigate Freeze Problem and Unsafe Fume hood Operation, R1 South		CCF	\$0		\$2,750,000	\$1,800,000	\$1,800,000	
		AHU Replacement - 1 North, Fitzsimons		CCF	\$0		\$1,540,650			
		AHU Replacement - 4 North, Fitzsimons		CCF	\$0			\$1,456,450		
		AHU Replacement - 5 North, Fitzsimons		CCF	\$0			\$1,539,255		
		Roofing Improvements, Pascal Library Access Facility		CCF	\$0			\$525,774		
		Roofing Improvements, EH&S		CCF	\$0			\$484,395		
		Refurbish Restrooms, Fitzsimons		CCF	\$0			\$1,126,914	\$1,168,330	\$1,124,090
		Roofing Improvements, R1 Complex		CCF	\$0				\$1,156,745	\$1,156,746
		Retrofit HVAC (2 AHUs), EH&S		CCF	\$0				\$758,634	
		Fire Alarm System Replacement, Fitzsimons		CCF	\$0				\$1,391,903	\$2,992,592
		AHU Replacement (2), Nighthorse Campbell		CCF	\$0				\$397,702	
		Roofing Improvements, Research 2		CCF	\$0				\$1,619,161	\$1,619,161
		Roofing Improvements, Nighthorse Campbell		CCF	\$0					\$701,047
		AHU Replacement (2), School of Dentistry		CCF	\$0					\$1,345,716
		AHU Replacement (3), Barbara Davis		CCF	\$0					\$1,511,812
		AHU Replacement (2), Academic Office One		CCF	\$0					\$864,048
									<b>Controlled Maintenance Five Year Plan Total</b>	<b>\$69,750,134</b>

**UNIVERSITY OF COLORADO – BOULDER**

<b>CONTROLLED MAINTENANCE</b>										
14CM	4	Window Replacement, Office Tower, Engineering Center	2025-082M24	CCF	\$1,811,828	\$1,670,004	\$1,716,326			
16CM	4	Switchgear Replacement, Porter Hall		CCF	\$0	\$1,559,135	\$1,792,202			
18CM	4	Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01		CCF	\$0	\$2,093,866	\$840,308			
20CM	5	Upgrade Classroom Security	2025-091M24	CCF	\$1,752,784	\$1,970,234				
67CM	14	Fire Safety, Elevator & Lighting Upgrades, Regent Hall		CCF	\$0	\$2,749,462	\$1,943,636			
81CM	16	East Campus Raw Water Renewal		CCF	\$0	\$2,293,909				
105CM	21	Varsity Bridge & Dam Rehabilitation		CCF	\$0	\$2,226,765				
		Ramaley Heat Exchanger Replacement		CCF	\$0		\$384,615			
		North Boulder Creek & East Campus North		CCF	\$0		\$2,307,716	\$2,299,057		
		Conversion to Non-Potable Irrigation Systems								
		SLHS Hx Replacement, PRV, Pumps Upgrades		CCF	\$0		\$1,600,000			
		Water Meter Installations - Research Park		CCF	\$0		\$1,800,000			
		Fire Alarm Control Panel Replacements - Norlin		CCF	\$0		\$959,135			
		Stadium Heat Exchanger Replacement		CCF	\$0			\$450,000		
		Campus Heat Exchangers, Ramaley, Math, Discovery Learning Center		CCF	\$0			\$962,813		
		Elevator Upgrades - ARCE and Library Buildings		CCF	\$0			\$1,198,750		
		FACP Replacements Hale and Benson		CCF	\$0			\$1,479,200		
		Upgrade Chiller and AHU's, IBG		CCF	\$0			\$1,867,558	\$1,131,854	
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF	\$0				\$1,116,640	
		Ofelia Miramontes and Leonard Baca Education		CCF	\$0				\$1,207,314	\$1,207,314
		Building Roofing Replacement								
		Campus Rooftop Safety - Armory, Astrophysical Research Lab, Drescher, Duane Physics		CCF	\$0				\$1,275,764	

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<b>UNIVERSITY OF COLORADO – BOULDER CONT.</b>										
		Elevator Upgrades - Duane F-Wing, 2 elevators		CCF	\$0				\$1,400,000	
		Roof Replacements Norlin, Imig, IBG,		CCF	\$0				\$1,816,471	
		Elevator Upgrades Ramaley		CCF	\$0					\$1,260,000
		FACP Replacements Theatre and Humanities		CCF	\$0					\$1,733,850
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$48,313,898</b>
<b>UNIVERSITY OF COLORADO – COLORADO SPRINGS</b>										
CONTROLLED MAINTENANCE										
69CM	14	Replace Boilers, Centennial Hall, Main Hall, EI Pomar/KFL, and Columbine Hall		CCF	\$0	\$2,195,890	\$3,865,007			
103CM	21	Structural, Envelope, RTU and VAV Replacement, Central Services Bldg.		CCF	\$0	\$3,191,608				
113CM	24	Structural and Roof Replacement, Dwire Hall		CCF	\$0	\$2,020,248				
		Main Hall Chiller, VAVs, CRAC #1 and CRAC #2 Replacement; Upgrade Pneumatic Controls to DDC		CCF	\$0		\$4,200,000			
		Main Hall Roof Replacement		CCF	\$0		\$1,300,000			
		University Hall Electrical Switchgear, Branch Panels, and Generator Upgrade		CCF	\$0			\$2,500,000		
		Access control and interior door hardware - Columbine Hall, Centennial Hall, Dwire Hall, University Hall, Osborne, Main Hall, and Cragmor Hall		CCF	\$0			\$4,200,000	\$4,200,000	\$4,200,000
		Roof Replacement - Osborne and Centennial Hall		CCF	\$0			\$2,800,000		
		Cragmor Hall Cabinet Unit Heaters and Air Handler Unit Replacement		CCF	\$0				\$1,500,000	
		Cragmor Hall Roof Replacement		CCF	\$0					\$1,600,000
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$37,772,753</b>
<b>UNIVERSITY OF COLORADO – DENVER</b>										
CONTROLLED MAINTENANCE										
115CM	24	Structural Garage Repairs, Lawrence Street Center		CCF	\$0	\$2,583,468				
		Garage Entrance Ramp and Structural Repairs, CU Denver Building		CCF	\$0		\$3,000,000			
		VAV Retrofit, Lawrence Street Center		CCF	\$0		\$4,538,868	\$3,368,138		
		Replace Air Handling Unit, CU Denver Building		CCF	\$0		\$1,725,592			
		Garage Entrance Ramp and Structural Repairs, Business School		CCF	\$0			\$500,000		
		Electrical Distribution Upgrade, Lawrence Street Center		CCF	\$0			\$2,177,412		
		Replace Chiller, CU Denver Building		CCF	\$0			\$2,431,760		
		New Boiler, CU Denver Building		CCF	\$0			\$3,241,354		
		AHU Replacement, Lawrence Street Center		CCF	\$0				\$3,152,779	
		Lighting Upgrade, CU Denver Building		CCF	\$0				\$3,906,221	\$1,625,069
		Replace Sanitary and Storm Piping, CU Denver Building		CCF	\$0				\$368,112	
		Electrical Upgrade, Business School		CCF	\$0				\$942,480	
		Fire Sprinkler Replacement, Lawrence Street Center		CCF	\$0				\$3,574,080	\$1,885,545
		VAV Retrofit, CU Denver Building		CCF	\$0					\$3,609,019
		Window Replacement, Lawrence Street Center		CCF	\$0					\$7,897,376
		Roof Replacement, Business School		CCF	\$0					\$1,872,000
		Replace Boilers, Lawrence Street Center		CCF	\$0					\$942,050
<b>Controlled Maintenance Five Year Plan Total</b>										<b>\$53,341,323</b>
<b>UNIVERSITY OF NORTHERN COLORADO</b>										
CONTROLLED MAINTENANCE										
10CM	3	Controls Upgrades Multi-Building		CCF	\$0	\$2,155,345	\$3,339,057	\$2,243,944		

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<b>UNIVERSITY OF NORTHERN COLORADO CONT.</b>										
40CM	8	Renovate Variable Flow Chilled Water Systems, Michener and Candelaria		CCF	\$0	\$1,986,748	\$1,091,859			
54CM	12	Electrical System Renovation, McKee & Candelaria		CCF	\$0	\$1,713,278				
		Kepner Hall Mechanical Systems Improvements		CCF	\$0		\$3,200,000			
		Central Campus Tunnel Rehabilitation		CCF	\$0		\$1,500,000	\$1,500,000		
		Central Campus Utility Upgrades SA, EL		CCF	\$0			\$1,200,000		
		Elevator Upgrades Multiple Buildings		CCF	\$0			\$1,500,000		
		Ross Hall Roof Replacement 4A, 5, An Facility		CCF	\$0				\$450,000	
		Carter Hall Roof Replacement		CCF	\$0				\$800,000	
		Carter Hall Architectural Finishes		CCF	\$0				\$1,650,000	
		Carter Hall Fire Alarm System Replacement		CCF	\$0					\$550,000
		Frasier Hall Roof Replacement		CCF	\$0					\$1,750,000
		Michener Lower Level Finishes		CCF	\$0					\$800,000
		Butler Hancock 100 Flooring Abatement & Replacement		CCF	\$0					\$2,300,000
		Arts Annex Addition Roof Replacement		CCF	\$0					\$150,000
		Gray Hall Roof Replacement 3		CCF	\$0					\$150,000
		Michener Library 2nd & 3rd Floor Carpet Replacement		CCF	\$0					\$900,000
		Candelaria LL Floor Tile Abatement & Replacement		CCF	\$0					\$275,000
		Parking Lot Mill & Overlay		CCF	\$0					\$1,200,000
		Michener Plaza Waterproofing		CCF	\$0					\$1,500,000
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$33,905,231</b>
<b>WESTERN COLORADO UNIVERSITY</b>										
CONTROLLED MAINTENANCE										
49CM	10	Upgrade Campus Primary Electrical		CCF	\$0	\$1,407,066				
121CM	36	Upgrade Lighting, Security and Efficiency	2023-071M22	CCF	\$1,868,581	\$1,844,095				
122CM	36	Campus Roadway Rehabilitation		CCF	\$0	\$2,234,081	\$2,056,388			
		Repair and Replace Sewer		CCF	\$0		\$250,000			
		Fire Suppression		CCF	\$0		\$400,000			
		Whipp Asbestos Abatement		CCF	\$0			\$350,000		
		Irrigation System Upgrades		CCF	\$0			\$275,000		
		PWG/WHIPP Windows, and Stucco		CCF	\$0				\$1,600,000	
		Repair and Replace Sewer		CCF	\$0					\$250,000
						<b>Controlled Maintenance Five Year Plan Total</b>				<b>\$10,666,630</b>
<b>Totals CM Request by Fiscal Year for Institutions of Higher Education</b>						<b>\$137,412,484</b>	<b>\$153,372,458</b>	<b>\$136,367,257</b>	<b>\$122,768,197</b>	<b>\$130,369,836</b>
<b>Grand Total All Fiscal Years for Institutions of Higher Education</b>						<b>\$680,290,232</b>				
<b>Totals CM Request by Fiscal Year for All State Departments and Institutions of Higher Education</b>						<b>\$246,661,358</b>	<b>\$258,411,347</b>	<b>\$215,379,293</b>	<b>\$177,169,589</b>	<b>\$186,269,541</b>
<b>Grand Total All Fiscal Years for State Departments and Institutions of Higher Education</b>						<b>\$1,083,891,128</b>				

**N. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ENERGY PERFORMANCE CONTRACT STATUS REPORT**

Listed on the following pages is the reported status of all state agency and institutions of higher education's energy performance contracts as of June 30th, 2024.

Energy Performance Contracts (EPC) can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical assets. The contract guarantees annual utility usage savings by incorporating energy conservation measures (E.C.M.) or facility improvement measures (F.I.M.) such as new equipment into existing state owned facilities with sustainable operational practices. The reductions in utility usage is monetized and becomes the avoided utility cost that are the source of funds necessary to allow the financing of the project to replace, modify, or upgrade the agency's equipment. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems. EPC's can also support an agency's goals of renewable energy and their sustainable goals.



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<b>Agency</b>	<b>E.C.M. or F.I.M.</b>	<b>Project Status</b>	<b>E.P.C. Contract Size (\$)</b>	<b>1<sup>st</sup> Year Annual Utility Savings</b>	<b>Identified Value of C.M. Needs</b>
Dept. of Agriculture, Administration & the State Fair	Lights, Mechanical Equipment, Water Efficiency.	EPC signed January 2011, Project Accepted.	\$1,836,564	\$146,570	\$905,675
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed December 2010, Project Accepted.	\$6,652,380	\$381,684	\$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed January 2011, Project Accepted.	\$6,546,186	\$576,001	\$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed January 2012, Project Accepted.	\$6,012,340	\$428,848	\$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed December 2013, Project Accepted.	\$10,870,772	\$1,237,150	\$1,800,000
Dept. of Education, CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC signed October 2009, Project Accepted.	\$1,747,431	\$115,709	\$600,000
Dept. of Education, Talking Book Library	Lighting, HVAC, Controls	EPC signed August 2010, Project Accepted.	\$219,909	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005, Project Accepted.	\$728,021	\$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005, Project Accepted.	\$707,562	\$72,197	N/A
	Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005, Project Accepted.	\$2,688,603	\$345,069	N/A

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<b>Agency</b>	<b>E.C.M. or F.I.M.</b>	<b>Project Status</b>	<b>E.P.C. Contract Size (\$)</b>	<b>1<sup>st</sup> Year Annual Utility Savings</b>	<b>Identified Value of C.M. Needs</b>
Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007, Project Accepted.	\$1,126,127	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011, Project Accepted.	\$3,345,116	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRC and Group Homes: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006, Project Accepted.	\$1,114,682	\$121,007	See Below
	Division of Youth Corrections: Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008, Project Accepted.	\$9,922,214	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011, Project Accepted.	\$8,931,275	\$1,079,174	See Below
	Scope of work in final development	IGA signed July 2023. EPC contract in final negotiation / financing, July 2024.			
<b>Total Value of Identified CM needs as of June 2024 funded by the multiple phases of EPC work at DHS</b>					<b>\$7,866,156</b>
Dept. of Labor & Employment (CDLE)	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Dept. of Military & Veterans Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project Accepted.	\$166,718	\$26,222	N/A

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<b>Agency</b>	<b>E.C.M. or F.I.M.</b>	<b>Project Status</b>	<b>E.P.C. Contract Size (\$)</b>	<b>1<sup>st</sup> Year Annual Utility Savings</b>	<b>Identified Value of C.M. Needs</b>
Department of Natural Resources	April 2009, The Division of Parks signed the Energy Audit. Division internally funded energy efficiency projects based upon the energy audit. Signed an IGA contract, summer of 2024				
Dept. of Personnel & Administration	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed December 2003, Project Accepted.	\$8,771,349	\$631,009	\$2,271,000
Division of Capital Assets	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed February 2005, Project Accepted.	\$4,316,461	\$294,376	\$2,005,330
(Includes 1881 Pierce, State Capitol, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed May 2008, Project Accepted.	\$9,257,026	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment signed 2011, Project Accepted.	\$6,191,716	\$100,554	\$4,000,000
Dept. of Personnel & Administration	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019, Measurement and Verification Started.	\$2,332,666	\$196,568	\$0
Division of Capital Assets	Phase 2: Steam conversion to Natural Gas, HVAC, RetroCx, Solar, and Irrigation Controls.	EPC signed August 2022, In Construction.	\$4,508,586	\$253,399	\$0
	Phase 3: Predominantly Solar with a few other ECMs.	EPC contract in final negotiation / financing, July 2024.			
Dept. of Public Health & Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				

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Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract described under DPA above.			
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed January 2012, Project Accepted.	\$9,520,211	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado	2023, Selected an ESCO, in negotiation for the IGA contract.				
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Project Accepted.	\$1,354,255	\$246,594	\$278,000
	Lights, Metering	2010 EPC, Phase 1 signed February 2010, Project Accepted.	\$1,214,188	\$95,639	\$0
	Mechanical Equipment, Water Efficiency	Phase 2 Amendment 2011, Project Accepted.	\$1,531,622	\$120,106	\$0
	2023, Selected an ESCO, in negotiation for the IGA contract.				
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center (AHEC)	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996. Completed in May 1997, Project Accepted.	\$2,135,119	\$284,370	\$1,569,300

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AHEC (continued)		EPC contract in final negotiation / financing, July 2024.			
Colorado Community Colleges @ Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009, Project Accepted.	\$1,545,758	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	EPC signed May 2008, Project Accepted.	\$2,111,278	\$201,458	\$1,464,780
Colorado Northwestern Community College	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of the larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses, Project Accepted.	\$6,493,084	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed April 2011, Project Accepted.	\$2,744,000	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV	EPC signed February 2018, Project Accepted.	\$4,798,500	\$321,572	\$0
	Solar Amendment	Amendment signed December 2021, In Construction.	\$4,732,92	\$147,083	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program, and a new GeoExchange Power Plant (2020). School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				
Colorado State University, Pueblo	1st Project. Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC, Completed July 1997, Project Accepted.	\$1,055,005	\$167,019	\$565,251
	2nd Project. Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC, Project Accepted.	\$6,051,607	\$427,585	\$3,900,000

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	3rd Project, Boilers, Lights, Controls, HVAC, Water	EPC signed June 2016, Measurement and Verification Started.	\$12,500,000	\$653,000	\$1,226,850
	3rd Project, Amendment #1 & 2: PV System, Demand Side Management	Amendments signed September 2019, Measurement and Verification Started.	\$0 cost Amendment, PPA for Solar PV	\$903,241 (from PPA contract)	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000	\$330,448	\$125,820
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	EPC signed June 2011, Project Accepted.	\$3,113,305	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed May 2009, Project Accepted.	\$2,466,631	\$213,328	\$0
Otero College	OC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Pikes Peak State College	PPSC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Pueblo Community College	Lights, HVAC, Controls, Envelope, Irrigation	EPC signed November 2020, In Close-out.	\$5,771,063	\$391,429	\$0

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Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Project Accepted.	\$1,317,560	\$89,408	\$745,000
Trinidad State College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299	\$60,005	N/A
University of Colorado, Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Department, signed September 2004, Project Accepted.	\$6,000,599	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	MacAllister Building, EPC signed September 2014, Project Accepted.	\$10,936,867	\$575,590	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015; Project Accepted.  New IGA signed June 2022. EPC contract in final negotiation / internal financing, July 2024.	\$6,648,459	\$383,795	N/A
University of Colorado, Colorado Springs	IGA signed February 2022, Initial ECMs: Chiller, Boilers. Windows, HVAC, Irrigation, Solar PV.				
University of Colorado, Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003, Construction Completed April 2004, Project Accepted.	\$1,495,446	\$322,294	Both Phases \$2,061,968

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<b>Agency</b>	<b>E.C.M. or F.I.M.</b>	<b>Project Status</b>	<b>E.P.C. Contract Size (\$)</b>	<b>1<sup>st</sup> Year Annual Utility Savings</b>	<b>Identified Value of C.M. Needs</b>
	1st Project, Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Construction Completed, Project Accepted.	\$3,172,209	\$313,691	
	2nd Project, Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016, Project Accepted.	\$8,727,727	\$533,979	\$3,988,068
Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010, Project Accepted.	\$1,418,908	\$151,438	\$0
<b>TOTALS</b>			<b>\$222,643,228</b>	<b>\$18,172,705</b>	<b>\$41,922,644</b>

Total Number of EPC Projects (or Discrete Phase)	65
In Start-Up, Initial Negotiation for IGA Contract	8
In Design/Construction	2
In Measurement and Verification	4
Completed (Agency Responsible for Savings)	51



## **O. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT**

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of June 30th, 2024. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project *...achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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<b>Agency</b> Project Name	<b>3<sup>rd</sup> Party Guideline - Version</b>	<b>Goal / Result</b>	<b>Reason for HPCP</b>	<b>Building Type</b>	<b>Status / Date of Certification</b>
<b>Department of Agriculture</b>					
Department Office Consolidation (Phase 1)	Waiver Approved		Statute		
Department Office Consolidation (Phase 2)	LEED-NC, v4	Silver	Statute	Office	November 2019
<b>Department of Corrections</b>					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
<b>Department of Education, Colorado School for the Deaf and Blind</b>					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013
Jones Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	December 2018
Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	October 2019
<b>Department of Higher Education – History Colorado</b>					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
<b>Department of Human Services</b>					
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
F2 and F3 Cottage Renovation	LEED-NC	Gold	Statute	Housing	August 2023
Prairie Vista Youth Services Center	LEED-NC, 2009	Gold	Statute	Correctional	April 2022
<b>Department of Justice</b>					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
<b>Department of Labor and Employment</b>					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
<b>Department of Military and Veterans Affairs</b>					
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Carson Space BN Readiness Center	LEED-NC, 2009	Gold	Fed Policy	Military	April 2021
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Fort Lupton Readiness Center Motor Pool	LEED-NC, v4	Certified	Fed Policy	Military	August 2024
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	April 2024
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015

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<b>Department of Military and Veterans Affairs cont.</b>					
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013
<b>Department of Personnel and Administration</b>					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007
<b>Department of Public Health and Environment</b>					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute		
Summitville Mine Water Treatment Plant	Waiver Approved		Statute		
<b>Department of Public Safety</b>					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
<b>Department of Transportation</b>					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Frisco Affordable Housing	LEED-Housing	Gold	Statute	Housing	In Construction
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
<b>Adams State University</b>					
Central Technology Building Renovation and Addition	LEED-NC, v4	Gold	Statute	Academic	In Design
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
<b>Arapahoe Community College</b>					
Sturm Collaboration Campus	LEED-NC, v4	Certified	Statute	Academic	March 2021
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
Health Programs Integration and Annex Building Renovation	Green Globes	3 Globes	Statute	Academic	In Construction
<b>Auraria Higher Education Center</b>					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012

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<b>Colorado Mesa University</b>					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	2019
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012
Kinesiology Renovation and Expansion	Green Globes	3 Globes	Statute	Academic	June 2023
Nurse Practitioner Center	Green Globes	2 Globes	Statute	Academic	August 2017
Robinson Theater	Green Globes	2 Globes	Statute	Academic	In Construction
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015
Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
<b>Colorado Northwestern Community College</b>					
Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
<b>Colorado School of Mines</b>					
Beck Venture Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	August 2019
Early Childhood Education Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Elm Hall and Dining Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Labriola Innovation Hub	LEED-NC, v4	Gold	Statute	Academic	In Construction
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014
Parking Garage I / McNeil Hall	LEED-NC, v4	Gold	Statute	Academic	February 2022
Parking Garage II / I	LEED-NC, v4	Gold	Statute	Academic	In Construction
Residence Hall VI (Spruce Hall)	LEED Multifamily	Platinum	Policy	Dormitory	July 2021
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
<b>Colorado State University</b>					
Aggie Village, Cottonwood Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aggie Village, Lodgepole Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aggie Village, Walnut Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Arkansas Valley Research Center	LEED-NC, v4	Certified	Statute	Academic	February 2021
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010

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<b>Colorado State University cont.</b>					
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010
Avenir Museum Expansion	LEED-NC, 2009	Silver	Statute	Office	August 2015
AZ Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2020
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018
CSU Braiden Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	March 2023
Canvas Stadium	LEED-NC, 2009	Silver	Policy	Auxiliary	August 2019
Center for Vector Borne Inf Diseases (CVID)	LEED-NC, v4	Silver	Statute	Academic	May 2023
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	September 2018
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	May 2019
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Guggenheim Hall Renovation	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Gold	Statute	Academic	2020
HPCRL Research and Clinical Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
JBS Global Food Innovation Center	LEED-NC, 2009	Silver	Statute	Academic	April 2020
Johnson Family Equine Hospital	LEED-NC, v4	Silver	Statute	Academic	June 2022
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village, Alpine Hall Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Laurel Village, Pinon Hall Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Lory Student Center Transit Center	LEED-NC	Gold	Policy	Bus Stop	June 2007
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019
Morgan Library Pavilion	LEED-NC, 2009	Silver	Statute	Academic	March 2013
Mountain Campus Harbison Research & Ed Bldg	LEED-NC, 2009	Silver	Statute	Academic	July 2024
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
NWC SPUR Campus, Vida	LEED-NC, 2009	Gold	Statute	Academic	January 2023
NWC CSU Center	LEED-NC, Master Site	Gold	Statute	Academic	Certification Pending
NWC Water Resources	LEED-NC, Master Site	Platinum	Statute	Academic	Certification Pending
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	July 2011
Rockwell Hall West Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013
Shepardson Renovation Addition	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	January 2012

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<b>Colorado State University cont.</b>					
Summit Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	August 2014
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
Translational Medicine	LEED-NC,	Silver	Statute	Office	July 2019
University of Art Museum Addition	Green Globes	1 Globe	Statute	Museum	March 2016
Western Colorado Research Center - Diagnostic Laboratory	LEED-NC, v4	Certified	Policy	Research	2019
Western Colorado Research Center – Seminar/Office	LEED-NC, v4	Certified	Policy	Research	2019
<b>Colorado State University – Pueblo</b>					
Center for Integrated Health and Human Inquiry	LEED-NC, v4	Silver	Statute	Academic	February 2022
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	February 2018
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Psychology Building Addition and Renovation	LEED-NC, v4	Silver	Statute	Academic	In Construction
Technology Building Renovation and Addition	LEED-NC, v4	Silver	Statute	Academic	In Construction
<b>Community College of Aurora</b>					
Diesel and Support Services Building,	LEED-NC, v4	Silver	Statute	Academic	In Construction
<b>Community College of Denver</b>					
Boulder Creek Building Remodel and Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
<b>Fort Lewis College</b>					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
Health Sciences Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Sitter Family Hall	LEED-NC, v2.2	Gold	Statute	Academic	July 2017
Whalen Gymnasium Expansion and Renovation for Exercise Science, South	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
<b>Front Range Community College</b>					
Grays Peak	LEED-NC, v4	Silver	Statute	Academic	November 2021
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016

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<b>Front Range Community College cont.</b>					
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	January 2016
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
<b>Lamar Community College</b>					
Bowman Building Renovation (Capital Renewal)	Commissioning		Statute	Academic	In Design
Vocational Trades Building	Commissioning		Statute	Academic	Certification Pending
<b>Metropolitan State University at Denver</b>					
Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	March 2019
Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	April 2014
Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
<b>Morgan Community College</b>					
Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
<b>Northeastern Junior College</b>					
Applied Technology Campus Expansion and Remodel	LEED-NC, 2009	Silver	Statute	Academic	In Construction
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
<b>Pikes Peak State College</b>					
Cypress Allied Health – Phase I	Commissioning		Statute	Academic	Certification Pending
Cypress Allied Health – Phase II	Commissioning		Statute	Academic	Certification Pending
RRC Dental Facility	Commissioning		Statute	Academic	In Construction
Sierra Madre Building Renovation	Commissioning		Statute	Academic	June 2020
Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
<b>Pueblo Community College</b>					
Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending
<b>Red Rocks Community College</b>					
Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017

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<b>Trinidad State College</b>					
Freudenthal Library Renovation	Commissioning		Statute	Academic	In Construction
<b>University of Colorado – Boulder</b>					
Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2021
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statute	Academic	March 2021
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010
Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
Chemistry & Applied Mathematics (CHAP)	LEED-NC, v4	Gold	Statute	Academic	In Design
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017
Ekeley Sciences Teaching Labs Renovation	LEED-CI, v4	Gold	Statute	Academic	In Design
Engineering Building: ECES, ECCE, South Tower	LEED-NC, v4	Gold	Statute	Academic	January 2021
Engineering Building: ECAE, ECNT,	LEED-CI, v4	Gold	Statute	Academic	Certification Pending
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	April 2023
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Hellems Renovation	LEED-NC, v4	Gold	Statute	Academic	In Construction
Imig Music Building	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012
Koelbel, KOBL Suites 200, 201, 222 & 224 Renovations	LEED-CI, v4	Gold	Statute	Academic	In Design
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Miramontes Baca Education (Fleming Ph II Renovation)	LEED-CI, v4	Gold	Statute	Academic	In Construction



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<b>University of Colorado – Boulder cont.</b>					
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Renee Crown Wellness Center (1135 Broadway) Residence 1	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Smith Hall	LEED-NC, v4	Gold	Policy	Housing	In Design
Student Recreation Center Addition/Renovation	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	September 2017
University Memorial Center	LEED-NC, 2009	Gold	Statute	Academic	September 2019
Village Center Dining & Community Commons	LEED-EB	Silver	Policy	Office/Retail	June 2006
Visual Arts Complex	LEED-NC, 2009	Platinum	Policy	Dining	June 2019
Williams Village East	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village North	LEED-NC, v4	Gold	Policy	Housing	September 2023
Wolf Law	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
<b>University of Colorado – Colorado Springs</b>					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016
Centennial (was Science Building)	LEED-CI, v2.0	Gold	Policy	Academic	February 2012
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Gallogly Events Center	LEED-NC, v2.2	Gold	Policy	Office	September 2010
Gallogly Recreation Center	LEED-NC, 2009	Gold	Policy	Recreation	Certification Pending
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley (Cucharas, La Plata, Roaring Fork, San Juan buildings.)	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
<b>University of Colorado – Denver</b>					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Anschutz Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013
Anschutz Health Science Building	LEED-NC, v4	Gold	Statute	Academic	June 2023
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Fulginiti Pavilion for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	Certification Pending
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014

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<b>University of Colorado – Denver cont.</b>					
Rob & Lola Salazar Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	March 2019
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
CU Denver First Year Student Housing	LEED-NC, v4	Gold	Policy	Housing	April 2022
<b>University of Northern Colorado</b>					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	August 2019
<b>Western Colorado University</b>					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul M. Rady School of CS & E	LEED-NC, v4	Gold	Statute	Academic	April 2023
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012

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LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	10	7	3
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	11	4	7
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	4	0	4
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	11	1	10
LEED™-NC SILVER	35	4	31
LEED™-NC GOLD	117	22	95
LEED™-NC Platinum	15	1	14
LEED-Multifamily/ Housing	3	1	2
Green Globes-1 Globes	1	0	1
Green Globes-2 Globes	4	1	3
Green Globes-3 Globes	5	1	4
Total	227	42	185

TYPES			
Academic	143	38	105
Housing/Dining	33	3	30
Office/retail	20	0	20
Other	31	1	30

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Adams 14	Alsup ES Replacement	CHPS Verified	CHPS Verified Leader	2022
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	2019
Adams-Arapahoe 28J	East MS Remodel and Addition	CHPS Verified	CHPS Verified Leader	2023
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	2013
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	2011
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CHPS Verified	CHPS Verified Leader	Completed
Aspen Community Charter School	Replace K-8 School	LEED-NC,	Gold	2017
Atlas Preparatory School	MS Renovation/Addition	CHPS	CHPS Verified	In Progress
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	2014
Brush RE-2J	MS Addition and HS Renovation	CHPS Verified	CHPS Verified Leader	Completed
Buena Vista School District R-31	MS/HS Renovation and Addition	LEED	Silver	2021
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	2015
Cañon City	Washington ES Replacement	LEED	Silver	2021
Cañon City	Canon City MS Renovation and Addition	LEED	Silver	2021
Cañon City	Canon City HS Renovation and Addition	CHPS Verified	N/A	In Construction
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	2013
CSI-Ricardo Flores Magon Academy	K-8 School Replacement	US-CHPS NC, 2014	CHPS Verified Leader	Completed
Colorado School for the Deaf & Blind	Gottlieb Renovation	LEED-EB,	Gold	2014
Colorado School for the Deaf & Blind	Jones Halls Renovation	LEED-EB,	Gold	Completed
Colorado School for the Deaf & Blind	Palmer Halls Renovation	LEED-EB,	Gold	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	2017
Crestone Charter School	New K-12 School	CHPS Verified Leader	CHPS Verified Leader	Completed

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Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	2019
Deer Trail 26J	PK-12 School Replacement	CHPS Verified	CHPS Verified Leader	2020
Del Norte C-7	New K-12 School	LEED	Silver	2021
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	2014
Delta County School District 50(J)	MS Addition/Renovation	LEED-NC,	Gold	2020
Dolores School District RE-4A	Votech/Science Replacement and Addition	LEED-EB,	Gold	May-15
Dolores County RE NO.2	Seventh St. ES Replacement	CHPS Verified	CHPS Verified	In Progress
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	2014
Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	2019
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	2015
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	2014
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	2019
Fowler R-4J	MS/HS Renovation and Addition	CHPS Verified	CHPS Verified Leader	2024
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	2016
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	2016
Hanover 28	Prairie Heights ES Addition/Renovation	CHPS Verified	N/A	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	2015
Hayden RE-1	ES Renovation and MS HS Addition	CHPS Verified	CHPS Verified Leader	2020
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	2015
Hoehne Reorganized 3	VOAg Replacement	CHPS Verified	CHPS Verified Leader	2022
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	2014
Huerfano RE-1	John Mall HS Replacement	LEED-NC	Silver	In Construction

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Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	2015
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	2015
Johnstown-Milliken RE-5J	Milliken ES Renovation	CHPS Verified	CHPS Verified Leader	In Construction
Johnstown-Milliken RE-5J	HS Conversion to MS	CHPS Verified	CHPS Verified Leader	In Construction
Johnstown-Milliken RE-5J	Leford ES Replacement (Elwell)	CHPS Verified	CHPS Verified Leader	Certification Pending
Julesburg RE-1	PK-12 School Replacement	CHPS Verified	CHPS Verified Leader	In Construction
Kit Carson	PK-12 School Replacement	CHPS Verified	CHPS Verified Leader	2022
Lake County R-1	HS Renovation and Addition	LEED-EB,	Gold	2015
Lake County R-1	West Park PK-2 ES Replacement	Green Globe - Certified	Three Green Globes	2021
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	2012
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	2016
Mancos RE-6	Major Renovations	CHPS Verified	CHPS Verified Leader	2020
Manzanola	PK-12 Addition and Renovation	CHPS Verified	CHPS Verified Leader	2024
Mapleton School District 1	Monterey Community School Renovation	CHPS Verified	CHPS Verified Leader	2022
Mapleton School District 1	Valley View ES Replacement	CHPS Verified	CHPS Verified Leader	2022
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	2014
Mapleton School District 1	Adventure Elementary School Replacement	CHPS	CHPS Verified Leader	2019
Mapleton School District 1	Meadow Community School Replacement	CHPS	CHPS Verified Leader	In Construction

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Mesa County Valley 51	MS Replacement	LEED	Silver	2020
Mesa County Valley 51	Grand Junction HS Replacement	LEED	Silver	2024
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	2015
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	2015
Monte Vista School District C-8	ES and HS Replacement	LEED-NC, v2009	Gold	2013
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	2016
Mountain Song Community School	K-8 Renovation & Addition	CHPS	CHPS Verified	In Construction
Mountain Valley School District	New PK-12 School	LEED	Certified	2021
North Conejos	Centauri HS Replacement	CHPS Verified	CHPS Verified Leader	2023
North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	2015
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Gold	2015
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	2014
Platte Canyon 1	ES/MS Consolidation Project	CHPS Verified	N/A	In Construction
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	Sep-18
Prairie School District RE-11	New PK-12 School	LEED-NC, v2009	Gold	2014
Pueblo City 60	Sunset ES Replacement	CHPS Verified	CHPS Verified Leader	2023
Pueblo City 60	Franklin ES Replacement	CHPS Verified	CHPS Verified Leader	2023
Ridgway R-2	ES Renovation	Green Globes	Two Globes Certified	2024
Roaring Fork R-1	ES Renovation and Addition	LEED-NC & EB,	Gold	2018
Rocky Ford R-2	PK-12 Addition/Renovation	CHPS Verified	CHPS Verified Leader	In Construction
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	2013

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Salida School District R-32	ES Replacement	CHPS Verified	CHPS Verified Leader	2014
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	2014
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	2014
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	2012
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	2016
Sierra Grande R-30	New K-12 School	CHPS Verified	CHPS Verified Leader	2023
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	2012
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	2016
Springfield RE-4	Springfield Addition/Renovation	CHPS Verified	CHPS Verified Leader	In Construction
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	2015
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	2015
Walsh RE-1	PK-12 School Replacement	CHPS Verified	CHPS Verified	In Construction
Weldon Valley School District RE-20J	PK-12 Addition/Renovation	LEED-EB,	Silver	2012
Weldon Valley School District RE-20J	PK-12 Addition/Renovation	CHPS Verified	CHPS Verified	In Construction
West End RE-2	New PK-12 School	CHPS Verified	CHPS Verified	In Construction
Wray RD-2	MS Addition and ES/HS Renovation	CHPS Verified	CHPS Verified	2023
Yuma 1	HS Addition/Renovation and MS Renovation	CHPS Verified	CHPS Verified Leader	2022



**FY2025/2026 ANNUAL REPORT, SECTION III - O: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION / CDE - BEST / CDLA  
HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT**

<b>Department of Local Affairs – Energy and Mineral Impact Assistance Fund</b>				
<b>Jurisdiction Name</b>	<b>Type of Project</b>	<b>3<sup>rd</sup> Party Guideline - Version</b>	<b>Goal / Result</b>	<b>Status / Date of Certification</b>
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
De Beque Fire Protection District	Fire Station	Green Globes	3 Globes	2016
Custer County	Community Center	Third Party Commissioning	Commissioned	July 2017
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2018
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Lone Cone Library District	Library and Community Center	Green Globes	2 Globes	June 2019
City of Cortez	Town Hall	LEED-CI, v4	Silver	April 2020
La Plata Nat'l Guard	National Guard Armory Building Renovation	Third Party Commissioning	Commissioned	June 2020
Gilpin County	Healthcare Building	Green Globes	2 Globes	December 2021