

A: STATE AGENCIES: CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS

The table below lists recommendations for Cash Funded (C) project requests for the current fiscal year based on the Office of the State Architect’s (OSA) annual review process. Cash Funded project requests derive funding from sources such as fees, tuition, other earmarked funds, grants, donations, damage awards, revenues from designated enterprise functions, and from sales of property if authorized by OSPB or CDHE. The general assembly may also appropriate funds to a cash fund or trust fund from another source.

On the following pages is the individual project descriptions for cash funded recommended projects. Each description provides a brief scope narrative of the recommended cash funded project request and the corresponding name of the state department, the building or site, funding history, and current funding request. The reference number (**Ref. No.**) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The table below lists the Cash Funded recommended projects.

Ref. No.	Agency Project Title, Phase	Project P#	Prior Funding	Current - Year Project Request	Out - Year Project Balance	Total Project Cost
1C	Department of Higher Education – History Colorado Collections Care Facility, Ph 2 of 3	2024-039P24	\$650,000	\$7,149,761	\$7,200,239	\$15,000,000
2C	Department of Higher Education – History Colorado Regional Property Preservation Projects, Ph 1 of 1		\$0	\$420,000	\$0	\$420,000
3C	Department of Human Services Depreciation Fund for Regional Centers and Group Homes, Ph 1 of 1		\$0	\$960,292	\$0	\$960,292
4C	Department of Military and Veterans Affairs New Field Artillery Readiness Center, Ph 2 of 3	2022-012P21	\$0	\$937,500	\$0	\$49,019,000
		Other Funds	\$2,459,000	\$2,812,500	\$42,810,000	
5C	Department of Personnel and Administration – Division of Capital Assets Capitol Complex Renovation and Footprint Reduction, Ph 4 of 7	2024-024P23 & 2023-111-SB22-239	\$0	\$0	\$73,928,122	\$217,961,743
		Other Funds	\$78,008,665	\$16,047,739	\$49,977,217	
CASH FUNDED RECOMMENDED TOTALS			\$650,000	\$9,467,553	\$81,128,361	\$283,361,035

Ref. No.

Funding Recommendation

1C Department of Higher Education - History Colorado

Collections Care Facility, Ph 2 of 3

\$ 7,149,761

PROJECT DESCRIPTION / SCOPE OF WORK:

This is the second phase of a three-phase capital construction project. The current funding request seeks spending authority for cash funds from the History Colorado fund. The project is aimed at retrofitting a Department of Personnel & Administration (D.P.A.) owned facility located at 1881 Pierce (GSCS8746) from primarily office space to warehouse storage. This facility will house collection items that are not on display in the downtown Denver museum, provide easy access to the collections, and protect the objects in a safe and secure manner. This will include storage components, such as compact shelving and climate-controlled storage rooms; facilities and equipment for collections and conservation practices; as well as staff offices and other office support space. In order to support History Colorado's mission to serve as a platform for community connection, ideally the space will provide for public education and outreach with research space, display space, and a multi-purpose room for classes and demonstrations.

This project is being proposed in three phases. Phase 1 allowed the agency to hire an architectural/engineering firm that assessed the current conditions of 1881 Pierce as well as History Colorado's needs. The findings from this assessment are expected to provide History Colorado with recommendations to move forward with a cost-effective strategy to renovate and relocate the aforementioned collections into the 1881 Pierce building. Phase 2 will begin the renovation construction at 1881 Pierce. These funds were made available by the sale of three properties that also contributed to the consolidation of the collections at the current north storage facility. Phase 3 will complete the construction and relocate the collections.

PROJECT FUNDING:

Prior Phasing: 2024-039P24		Future Phasing:	
FY24/25 Ph 1:	\$ 650,000	FY26/27 Ph 2:	\$ 7,200,239
Funded to Date:	\$ 650,000	Project Balance:	\$ 7,200,239
Current Phase:		All Phases:	
FY25/26 Ph 1:	\$ 7,149,761	Project Total:	\$ 15,000,000



Ref. No.

Funding Recommendation

2C Department of Higher Education - History Colorado

Regional Property Preservation Projects, Ph 1 of 1

\$ 420,000

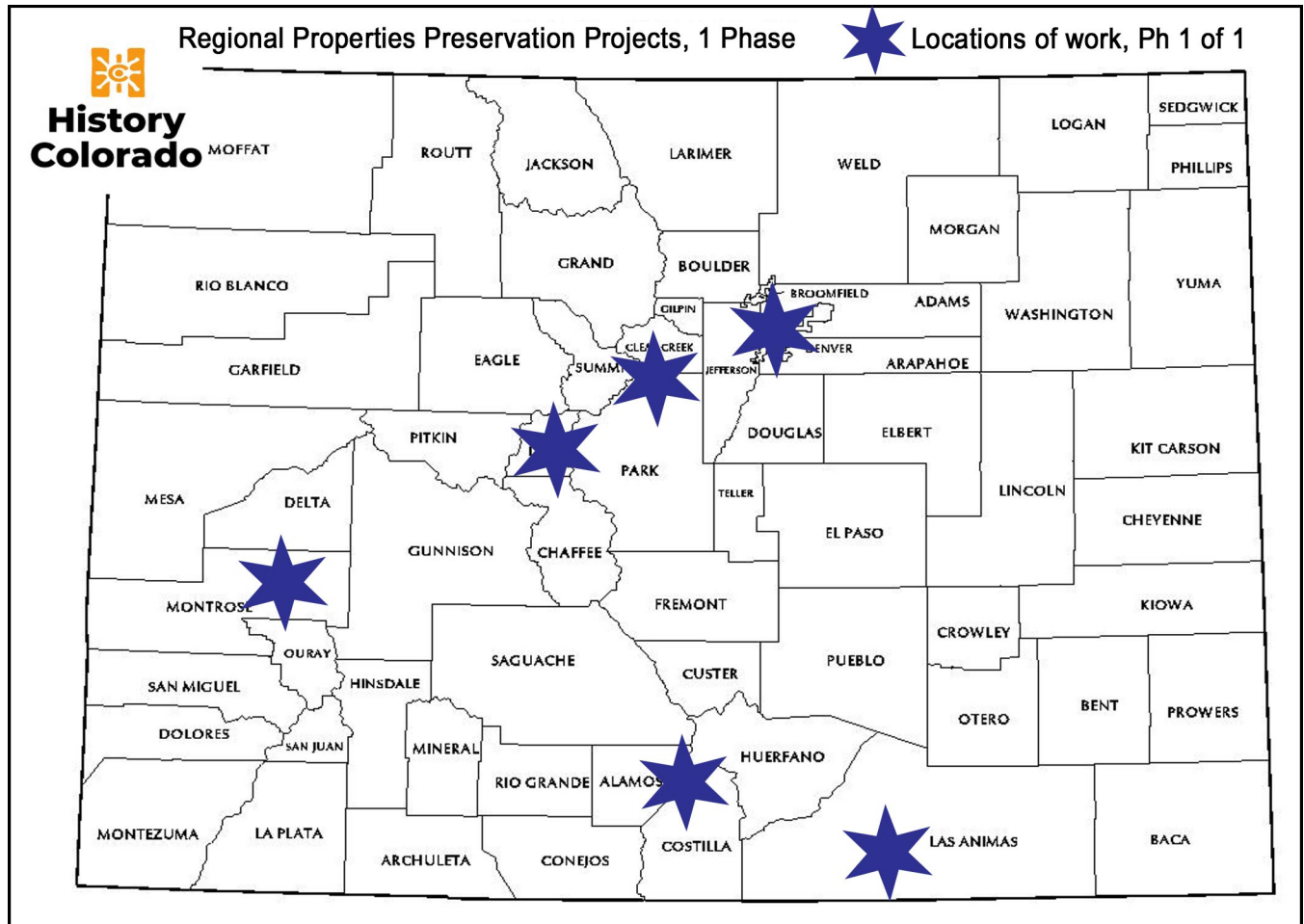
PROJECT DESCRIPTION / SCOPE OF WORK:

History Colorado is requesting \$700,000 in order to address regional museum facility and infrastructure needs throughout their statewide network of community museums. The agency is responsible for the maintenance, repair, and upkeep of over 50 contemporary and historic buildings across Colorado. Comprising their \$700,000 request is \$280,000, or 40%, from the General Fund (see 10CR for more information) and \$420,000, or 60%, from the Cash Fund. This funding split is based on the Long Bill General Fund/Cash Fund split for community museums and is an average of the last three fiscal years (FY23 - FY25). History Colorado requests spending authority from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 44-30-1201(5)(c), C.R.S.

The Healy House (HEHS4106) and Dexter Cabin (HEHS4107) in Leadville share a historic wooden boardwalk that needs restoration or replacement. It is currently a tripping hazard and limits the site's ability to comply with A.D.A. requirements. The Trinidad History Museum has various infrastructure projects such as irrigation system improvement, overall site drainage, and A.D.A. accessibility. Other projects being included are pergola restoration at the Ute Indian Museum (HEHS4108) in Montrose, upgraded window security at the Fort Garland 5 Adobe Museum buildings, window restoration at the Center for Colorado Women's History (HEHS4087) in Denver, and infrastructure and rolling stock repairs at the Georgetown Loop Railroad.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$ 0	Future Phasing: Project Balance:	\$ 0
Current Phase: FY25/26 Ph 1:	\$ 420,000	All Phases: Project Total:	\$ 420,000



Ref. No.

Funding Recommendation

3C Department of Human Services

Depreciation Fund for Regional Centers and Group Homes, Ph 1 of 1

\$ 960,292

PROJECT DESCRIPTION / SCOPE OF WORK:

This request will prioritize construction projects based on the condition of the group homes regarding the overall safety, security, accessibility, and programmatic needs. Typically, projects consist of interior renovations and site improvements. These projects may be small, such as carpet replacement to improve the quality of living, or major, such as addressing fire safety issues. The facility improvements at all homes will immediately impact the environment of care for residents. Improvements will enhance program effectiveness and, in turn, permit a greater focus on program outcomes. In addition to meeting critical needs for aging building structures, finishes, and equipment, this request will improve the direct care of the residents by increasing security, safety, and accessibility.

This request is for spending authority from the sub-account created for the depreciation dollars earned by the Division of Regional Center Operations pursuant to Section 24-75-302 (3.8)(a), C.R.S. The exact amount earned will not be known until the end of the fiscal year. Since the request for funding for any given fiscal year is submitted by the Department a year prior to the start of the fiscal year, the amount that will be available is an estimate that can only be confirmed two years later. The scope of work the Department submits may need to be modified should the amount earned differ from the projections.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	\$ 0	Future Phasing: Project Balance:	\$ 0
Current Phase: FY25/26 Ph 1:	\$ 960,292	All Phases: Project Total:	\$ 960,292



Ref. No. Funding Recommendation

4C Department of Military and Veterans Affairs

New Field Artillery Readiness Center, Ph 2 of 3

\$ 937,500

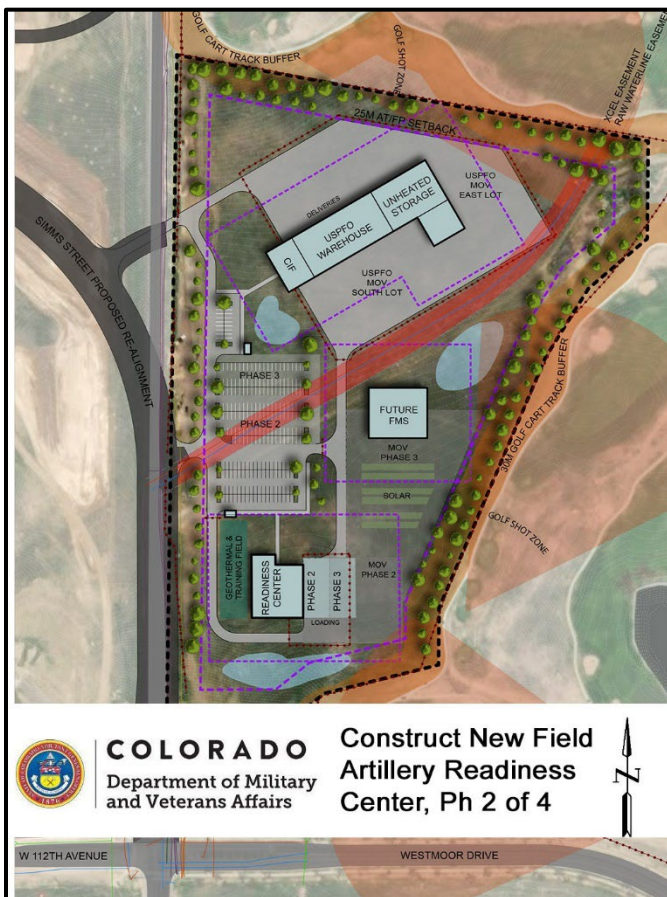
PROJECT DESCRIPTION / SCOPE OF WORK:

This project will replace the Longmont Readiness Center because it is 60 years old and beyond its useful life. It no longer meets the size and modern program requirements and is critical to the State of Colorado’s Readiness Program. The new main readiness center will be 25,526 square feet. Support buildings will include a 3,453 square foot unheated storage building, a 330 square foot block controlled waste facility, and a 110 square foot block flammable materials facility. The facility will be designed to meet industry standards as well as all local, state, and federal building codes. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas, and site improvements. The facility will be designed to a minimum life of 50 years. Access for individuals with disabilities will be provided. Security measures in accordance with the Department of Defense Minimum Antiterrorism requirements for building standards will also be included.

Phase 1 utilized state funds for pre-design. Phase 2 requests federal funds and completes design. Phase 3 will utilize both state and federal funding for construction and provide for the furnishing, fixtures, and equipment (F.F.E.) from federal funds.

PROJECT FUNDING:

Prior Phasing: 2022-012P21	CCF	FF	Future Phasing:	CCF	FF	CF
FY21/22 Ph 1:	\$ 614,750		FY28/29 Ph 3:	\$ 10,333,000	\$ 31,000,000	\$ 0
FY24/25 Ph 1:		\$ 1,844,250	FY29/30 Ph 3:	\$ 0	\$ 1,477,000	\$ 0
Funded to Date:	\$ 614,750	\$ 1,844,250	Project Balance:	\$ 10,333,000	\$ 32,477,000	\$ 0
Current Phase:	CF	FF	All Phases:			
FY25/26 Ph 2:	\$ 937,500	\$ 2,812,500	Project Total:	\$ 10,947,750	\$ 37,133,750	\$ 937,500



Ref. No.

Funding Recommendation

5C Department of Personnel and Administration – Division of Capital Assets

Capitol Complex Renovation and Footprint Reduction, Ph 4 of 7

\$ 16,047,739

PROJECT DESCRIPTION / SCOPE OF WORK:

The Capitol Complex buildings Centennial (GSCB0140), Annex (GSCB0138), 1570 Grant (GSCB0326), and the State Capitol (GSCB0137) are all in need of significant renovations to meet the needs of future tenants and their customers. Phase 4 of this project is the renovation of the Centennial building which has not undergone a complete renovation since its construction in 1976. Significant issues for this building include a poorly functioning heating, ventilation, and air-conditioning (H.V.A.C.) system with limited controls, unsafe electrical distribution systems, outdated fire alarm systems, lack of accessibility for individuals with disabilities, building code non-compliance, energy efficiency issues, and deteriorated exterior/interior finishes.

Phases 1 – 3 funded the renovations of the Annex building, the 1570 Grant Street building, and the Capitol building, respectively. Phase 4 Centennial building improvements will include: thermo-efficient windows and an exterior wall panel system; interior doors and hardware with an electronic-based locking system; updated interior finishes at the office space and public facing areas; life safety systems and access/egress stairwell updates; and the entire H.V.A.C. system will be replaced. The electrical distribution system will be updated as well. Phases 6 and 7 will continue legislative improvements.

PROJECT FUNDING:

Prior Phasing: 2024-024P23	CCF	Other	Future Phasing:	CCF	Other
FY21/22 Ph 1a:		\$ 20,479,729	FY26/27 Ph 5:		\$ 16,047,739
FY22/23 Ph 1b:		\$ 14,759,883	FY27/28 Ph 6:	\$ 36,964,061	\$ 16,964,739
FY23/24 Ph 2:		\$ 26,721,314	FY28/29 Ph 7:	\$ 36,964,061	\$ 16,964,739
FY24/25 Ph 3:		\$ 16,047,739			
Funded to Date:	\$ 0	\$ 78,008,665	Project Balance:	\$ 73,928,122	\$ 49,977,217
Current Phase:			All Phases:		
FY25/26 Ph 4:	\$ 0	\$ 16,047,739	Project Total:	\$ 73,928,122	\$ 144,033,621

