

**C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING**

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION  
**FY2025/2026 ANNUAL REPORT, SECTION III - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**  
**HISTORICAL CONTROLLED MAINTENANCE FUNDING**

December 2024

	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture		\$5,629,877		\$295,621	\$6,117,375	4.83%	\$582,009	\$6,117,375	9.51%
- Administration and Labs									
- Colorado State Fair	\$750,000	\$64,977,669	1.15%	\$1,814,060	\$70,617,502	2.57%	\$1,271,128	\$70,617,502	1.80%
Department of Corrections	\$3,312,580	\$930,514,522	0.36%	\$5,900,720	\$931,544,652	0.63%	\$5,046,160	\$919,302,516	0.55%
Department of Education									
- Colorado School for the Deaf and the Blind	\$425,400	\$42,972,884	0.99%	\$1,004,705	\$46,891,568	2.14%	\$1,096,825	\$46,891,568	2.34%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$150,877	\$14,245,094	1.06%	\$675,628	\$16,511,765	4.09%	\$696,000	\$16,511,765	4.22%
Department of Human Services	\$3,679,382	\$574,157,072	0.64%	\$5,429,689	\$557,348,825	0.97%	\$5,008,230	\$540,081,989	0.93%
Department of Justice	\$262,200	\$40,490,600	0.65%	\$509,079	\$43,919,344	1.16%		\$43,919,344	
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$1,312,402	\$95,790,077	1.37%	\$1,900,403	\$46,314,060	4.10%	\$2,567,500	\$46,314,060	5.54%
Department of Personnel & Administration									
- Division of Capital Assets	\$776,035	\$472,243,796	0.16%	\$2,338,815	\$257,514,386	0.91%	\$4,173,565	\$254,142,440	1.64%
- Camp George West	\$248,315						\$149,875		
- State Capitol Building				\$272,900	\$255,684,254	0.11%	\$949,350	\$255,684,254	0.37%
- 1881 Pierce (Department of Revenue)		\$19,415,771		\$573,580	\$18,877,123	3.04%	\$644,500	\$18,877,123	3.41%
Department of Public Health & the Environment		\$14,391,856		\$377,300	\$15,612,097	2.42%		\$15,612,097	
Department of Public Safety		\$18,406,057		\$393,596	\$21,986,081	1.79%	\$412,830	\$21,986,081	1.88%
- Office of Public Safety Communications	\$125,000	\$1,602,553	7.80%	\$175,000	\$1,675,311	10.45%	\$346,520	\$1,737,956	19.94%
Adams State University		\$158,137,097		\$915,221	\$96,827,478	0.95%	\$1,066,602	\$96,827,478	1.10%
Arapahoe Community College		\$60,637,912		\$691,199	\$65,928,719	1.05%	\$1,145,182	\$65,928,719	1.74%
Auraria Higher Education Center	\$478,921	\$309,618,294	0.15%	\$3,139,071	\$323,824,566	0.97%	\$1,735,968	\$323,824,566	0.54%
Colorado Community Colleges at Lowry	\$302,313	\$115,341,026	0.26%	\$723,100	\$124,436,116	0.58%	\$2,045,845	\$124,436,116	1.64%
Colorado Mesa University	\$311,570	\$135,068,522	0.23%	\$888,364	\$100,216,073	0.89%	\$679,022	\$100,216,073	0.68%
Colorado Northeastern Community College	\$1,659,040	\$39,323,595	4.22%	\$705,600	\$24,788,045	2.85%	\$624,030	\$22,980,604	2.72%
Colorado School of Mines		\$265,588,196		\$1,296,979	\$284,780,786	0.46%	\$1,987,137	\$289,500,662	0.69%
Colorado State University – Fort Collins	\$481,390	\$592,191,216	0.08%	\$3,386,443	\$654,089,983	0.52%	\$3,884,383	\$817,064,460	0.48%
Colorado State University – Pueblo		\$157,649,332		\$823,597	\$99,256,684	0.83%	\$669,431	\$99,256,684	0.67%
Community College of Aurora									
Fort Lewis College		\$177,920,395		\$805,660	\$128,861,172	0.63%	\$1,192,078	\$128,861,172	0.93%
Front Range Community College	\$310,200	\$82,653,600	0.38%	\$738,403	\$77,846,438	0.95%	\$1,162,034	\$77,846,438	1.49%
Lamar Community College		\$31,774,423	0.00%	\$458,137	\$25,608,866	1.79%	\$677,467	\$25,608,866	2.65%
Morgan Community College	\$647,737	\$14,834,705	4.37%	\$781,698	\$14,692,720	5.32%	\$216,180	\$14,692,720	1.47%
Northwestern Junior College	\$202,565	\$57,678,858	0.35%	\$1,053,383	\$45,059,246	2.34%	\$440,360	\$45,059,246	0.98%
Otero College	\$341,798	\$40,154,239	0.85%	\$323,167	\$33,731,267	0.96%	\$261,170	\$33,731,267	0.77%
Pikes Peak State College		\$62,120,262		\$583,044	\$62,087,525	0.94%	\$274,933	\$62,087,525	0.44%
Pueblo Community College	\$301,290	\$54,386,562	0.55%	\$1,156,136	\$49,807,688	2.32%	\$500,628	\$49,807,688	1.01%
Red Rocks Community College		\$48,597,308		\$232,381	\$50,508,723	0.46%	\$150,000	\$48,687,313	0.31%
Trinidad State College	\$725,000	\$63,676,967	1.14%	\$399,000	\$53,218,213	0.75%	\$898,212	\$53,218,213	1.69%
University of Colorado – Boulder	\$1,636,370	\$744,879,930	0.22%	\$3,871,288	\$859,697,336	0.45%	\$3,365,800	\$907,060,070	0.37%
University of Colorado – Colorado Springs	\$516,796	\$171,103,240	0.30%	\$892,353	\$130,695,098	0.68%	\$1,376,859	\$139,460,597	0.99%
University of Colorado – Denver	\$496,430	\$554,081,209	0.09%	\$624,065	\$733,293,051	0.09%	\$738,255	\$926,623,517	0.08%
University of Colorado – Anschutz									
University of Northern Colorado	\$885,606	\$243,931,159	0.36%	\$1,992,100	\$331,371,903	0.60%	\$1,093,800	\$367,403,790	0.30%
Western Colorado University	\$496,125	\$176,895,671	0.28%	\$864,147	\$97,894,815	0.88%	\$1,020,134	\$96,839,299	1.05%
<b>TOTALS</b>	<b>\$20,835,342</b>	<b>\$6,653,081,546</b>	<b>0.31%</b>	<b>\$49,005,632</b>	<b>\$6,759,136,854</b>	<b>0.73%</b>	<b>\$50,150,002</b>	<b>\$7,174,819,153</b>	<b>0.70%</b>

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	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV	CM FY10/11	CRV 10/11	% CM vs CRV
Department of Agriculture									
- Administration and Labs	\$251,836	\$6,049,323	4.16%		\$6,541,861			\$6,541,861	
- Colorado State Fair	\$1,502,276	\$71,000,677	2.12%	\$709,680	\$75,123,218	0.94%		\$75,085,258	
Department of Corrections	\$4,557,407	\$938,818,307	0.49%	\$3,419,032	\$1,073,867,015	0.32%	\$1,712,167	\$1,211,558,929	0.14%
Department of Education									
- Colorado School for the Deaf and the Blind	\$431,500	\$46,358,817	0.93%		\$48,886,434		\$621,672	\$48,886,434	1.27%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$397,976	\$16,334,258	2.44%	\$302,456	\$17,116,438	1.77%	\$206,250	\$19,133,470	1.08%
Department of Human Services	\$3,029,959	\$538,099,507	0.56%	\$3,065,905	\$580,107,095	0.53%	\$1,202,511	\$638,460,326	0.19%
Department of Justice		\$43,332,636			\$46,954,728				
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$1,225,000	\$52,490,868	2.33%	\$849,000	\$67,602,225	1.26%		\$64,778,962	
Department of Personnel & Administration									
- Division of Capital Assets	\$383,361	\$251,368,817	0.15%	\$1,252,500	\$251,368,817	0.50%	\$518,643	\$273,306,218	0.19%
- Camp George West									
- State Capitol Building	\$1,881,880	\$253,477,966	0.74%	\$277,750	\$253,477,966	0.11%		\$273,249,247	
- 1881 Pierce (Department of Revenue)		\$18,686,626			\$21,151,392			\$21,151,392	
Department of Public Health & the Environment		\$25,341,290		\$184,089	\$27,655,719	0.67%		\$27,855,719	
Department of Public Safety		\$21,675,061			\$23,256,243			\$24,361,364	
- Office of Public Safety Communications		\$2,823,220			\$2,905,144		\$800,614	\$3,473,524	23.05%
Adams State University	\$568,608	\$105,402,889	0.54%		\$121,252,115			\$101,310,939	
Arapahoe Community College	\$672,423	\$68,552,124	0.98%	\$901,016	\$73,885,928	1.22%		\$70,677,087	
Auraria Higher Education Center	\$949,467	\$319,968,171	0.30%	\$1,078,986	\$336,164,270	0.32%		\$407,613,032	
Colorado Community Colleges at Lowry		\$81,375,148			\$85,008,309			\$58,473,844	
Colorado Mesa University	\$650,000	\$113,426,743	0.57%	\$355,332	\$115,535,896	0.31%		\$145,687,018	
Colorado Northeastern Community College	\$682,000	\$24,914,902	2.74%		\$26,749,047			\$27,732,473	
Colorado School of Mines	\$1,023,887	\$362,132,110	0.28%	\$599,294	\$383,574,421	0.16%	\$410,730	\$404,326,260	0.10%
Colorado State University – Fort Collins	\$424,256	\$817,064,460	0.05%	\$2,505,301	\$1,135,837,912	0.22%		\$820,207,000	
Colorado State University – Pueblo		\$88,157,193			\$96,075,728			\$96,075,728	
Community College of Aurora									
Fort Lewis College	\$749,650	\$156,422,754	0.48%		\$168,309,406		\$567,035	\$190,548,728	0.30%
Front Range Community College	\$415,470	\$78,118,642	0.53%		\$87,911,123		\$309,761	\$95,241,867	0.33%
Lamar Community College	\$443,856	\$25,315,818	1.75%		\$27,183,414			\$29,058,304	
Morgan Community College		\$16,803,305			\$18,529,267			\$22,595,348	
Northwestern Junior College		\$44,892,317			\$47,894,358			\$47,897,942	
Otero College		\$34,995,873			\$36,869,527			\$36,869,526	
Pikes Peak State College	\$184,133	\$63,499,131	0.29%	\$1,197,841	\$69,542,304	1.72%		\$71,253,408	
Pueblo Community College		\$48,928,136		\$665,927	\$60,068,880	1.11%	\$599,390	\$60,068,880	1.00%
Red Rocks Community College	\$130,450	\$50,031,519	0.26%	\$378,766	\$54,169,328	0.70%		\$54,329,329	
Trinidad State College		\$54,935,425		\$730,000	\$58,342,112	1.25%		\$58,894,550	
University of Colorado – Boulder	\$1,924,550	\$951,554,852	0.20%	\$2,467,627	\$1,012,842,415	0.24%	\$518,063	\$1,176,240,799	0.04%
University of Colorado – Colorado Springs	\$431,436	\$135,891,584	0.32%		\$182,726,602		\$497,152	\$190,096,655	0.26%
University of Colorado – Denver	\$810,260	\$1,223,662,626	0.07%		\$1,223,663,274			\$1,299,020,545	
University of Colorado – Anschutz									
University of Northern Colorado		\$366,340,134		\$760,136	\$366,340,134	0.21%		\$321,546,425	
Western Colorado University	\$291,157	\$93,759,442	0.31%	\$359,683	\$116,144,182	0.31%	\$65,000	\$114,339,279	0.06%
<b>TOTALS</b>	<b>\$24,012,798</b>	<b>\$7,612,002,671</b>	<b>0.32%</b>	<b>\$22,060,321</b>	<b>\$8,400,634,248</b>	<b>0.26%</b>	<b>\$8,028,988</b>	<b>\$8,587,947,670</b>	<b>0.09%</b>

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	CM FY11/12	CRV 11/12	% CM vs CRV	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$6,541,861			\$6,541,861			\$6,541,861	
- Colorado State Fair		\$75,123,218		\$709,680	\$75,123,218	0.94%	\$988,738	\$75,123,218	1.32%
Department of Corrections	\$1,822,167	\$1,210,630,781	0.15%	\$3,330,583	\$1,361,784,191	0.24%	\$5,697,063	\$1,371,564,443	0.42%
Department of Education									
- Colorado School for the Deaf and the Blind		\$54,228,961		\$900,575	\$54,228,961	1.66%	\$519,058	\$48,886,434	1.06%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$200,376	\$21,683,466	0.92%	\$327,672	\$84,917,466	0.39%	\$730,963	\$22,281,048	3.28%
Department of Human Services	\$1,495,808	\$640,155,102	0.23%	\$2,766,814	\$743,722,401	0.37%	\$4,522,711	\$693,668,912	0.65%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$609,700	\$76,553,012	0.80%	\$220,550	\$103,963,140	0.21%	\$388,310	\$103,499,211	0.38%
Department of Personnel & Administration									
- Division of Capital Assets	\$751,750	\$273,356,766	0.28%	\$807,601	\$273,356,743	0.30%	\$938,300	\$243,817,509	0.38%
- Camp George West									
- State Capitol Building	\$266,354	\$273,249,247	0.10%	\$290,774	\$273,249,247	0.11%	\$971,406	\$273,249,247	0.36%
- 1881 Pierce (Department of Revenue)		\$21,151,392		\$533,254	\$21,151,392	2.52%	\$752,070	\$16,365,000	4.60%
Department of Public Health & the Environment		\$35,855,719			\$35,855,719			\$44,666,510	
Department of Public Safety		\$24,361,364			\$24,188,709		\$792,700	\$24,188,709	3.28%
- Office of Public Safety Communications	\$876,057	\$3,458,524	25.33%		\$3,458,524		\$1,278,155	\$3,460,753	36.93%
Adams State University		\$112,895,574		\$884,894	\$159,774,636	0.55%	\$1,489,477	\$144,095,675	1.03%
Arapahoe Community College		\$72,747,084		\$584,125	\$74,774,689	0.78%	\$1,230,018	\$79,848,568	1.54%
Auraria Higher Education Center	\$852,535	\$408,285,318	0.21%	\$836,995	\$457,548,057	0.18%	\$1,656,734	\$444,354,976	0.37%
Colorado Community Colleges at Lowry		\$109,775,347		\$1,465,932	\$147,051,380	1.00%	\$1,432,049	\$160,716,289	0.89%
Colorado Mesa University		\$133,415,693		\$614,187	\$133,415,693	0.46%	\$1,473,214	\$148,312,182	0.99%
Colorado Northeastern Community College		\$44,201,562		\$275,000	\$44,481,496	0.62%	\$175,000	\$44,445,696	0.39%
Colorado School of Mines	\$393,470	\$453,151,536	0.09%	\$1,111,310	\$537,360,600	0.21%	\$494,025	\$356,691,673	0.14%
Colorado State University – Fort Collins		\$1,181,501,747		\$1,540,225	\$1,181,501,761	0.13%	\$2,337,905	\$1,280,867,068	0.18%
Colorado State University – Pueblo		\$96,474,822		\$554,200	\$105,944,185	0.52%	\$1,658,930	\$111,711,318	1.49%
Community College of Aurora									
Fort Lewis College		\$190,548,728		\$660,000	\$190,548,728	0.35%	\$1,100,675	\$208,199,950	0.53%
Front Range Community College		\$124,963,450		\$492,510	\$166,561,317	0.30%	\$842,095	\$152,012,496	0.55%
Lamar Community College		\$29,930,050		\$894,154	\$29,212,548	3.06%	\$463,591	\$33,694,700	1.38%
Morgan Community College		\$22,615,963		\$318,000	\$23,043,598	1.38%	\$297,509	\$27,277,285	1.09%
Northwestern Junior College	\$269,000	\$47,897,943	0.56%	\$598,000	\$47,897,943	1.25%		\$59,097,960	
Otero College		\$38,471,377		\$440,370	\$38,471,377	1.14%	\$410,000	\$38,440,678	1.07%
Pikes Peak State College		\$71,272,987		\$1,226,052	\$71,272,987	1.72%	\$1,460,027	\$94,279,072	1.55%
Pueblo Community College		\$60,590,638		\$1,187,560	\$60,590,638	1.96%	\$981,255	\$72,330,281	1.36%
Red Rocks Community College		\$54,329,328			\$54,329,328		\$291,813	\$64,368,215	0.45%
Trinidad State College		\$58,894,548		\$541,700	\$58,894,548	0.92%	\$522,599	\$56,442,514	0.93%
University of Colorado – Boulder	\$607,492	\$1,337,551,000	0.05%	\$2,610,581	\$1,261,645,373	0.21%	\$4,845,708	\$1,622,508,595	0.30%
University of Colorado – Colorado Springs	\$187,588	\$190,096,655	0.10%	\$402,662	\$177,260,846	0.23%	\$274,583	\$186,361,373	0.15%
University of Colorado – Denver		\$1,109,148,768		\$880,725	\$1,341,834,766	0.07%	\$455,995	\$1,371,219,679	0.03%
University of Colorado – Anschutz									
University of Northern Colorado		\$323,091,193		\$973,000	\$323,091,193	0.30%	\$935,700	\$323,592,139	0.29%
Western Colorado University		\$114,339,279		\$108,248	\$114,339,279	0.09%	\$518,313	\$144,434,029	0.36%
<b>TOTALS</b>	<b>\$8,332,297</b>	<b>\$9,102,540,003</b>	<b>0.09%</b>	<b>\$29,087,933</b>	<b>\$9,862,388,538</b>	<b>0.29%</b>	<b>\$42,926,689</b>	<b>\$10,152,615,266</b>	<b>0.42%</b>

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CM FY14/15 CRV 14/15 % CM vs CRV CM FY15/16 CRV 15/16 % CM vs CRV CM FY16/17 CRV 16/17 % CM vs CRV

Department of Agriculture		\$12,691,862			\$12,253,815			\$12,560,160	
- Administration and Labs								\$58,512,455	
- Colorado State Fair	\$992,325	\$75,123,239	1.32%		\$57,085,320				
Department of Corrections	\$3,558,036	\$1,348,945,249	0.26%	\$2,708,075	\$1,316,600,493	0.21%	\$3,451,377	\$1,356,072,438	0.25%
Department of Education									
- Colorado School for the Deaf and the Blind	\$1,725,007	\$48,886,437	3.53%	\$570,175	\$55,874,267	1.02%		\$61,345,922	
- Colorado Talking Book Library		N/A			\$4,068,000			\$4,169,700	
Department of Higher Education									
- History Colorado	\$948,900	\$25,005,450	3.79%	\$269,782	\$40,208,481	0.67%	\$405,689	\$41,213,693	0.98%
Department of Human Services	\$4,814,489	\$670,840,092	0.72%	\$1,672,756	\$684,716,002	0.24%	\$1,517,980	\$700,936,640	0.22%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs		\$112,971,790			\$106,481,700			\$109,143,749	
Department of Military & Veterans Affairs	\$900,525	\$104,622,056	0.86%		\$113,626,739		\$667,130	\$114,561,410	0.58%
Department of Personnel & Administration									
- Division of Capital Assets	\$1,573,100	\$249,234,165	0.63%	\$1,054,217	\$248,466,915	0.42%	\$990,000	\$254,678,588	0.39%
- Camp George West	\$193,600								
- State Capitol Building	\$1,578,742	\$265,196,000	0.60%		\$265,196,000			\$271,825,900	
- 1881 Pierce (Department of Revenue)	\$737,550	\$16,365,000	4.51%		\$16,365,000			\$16,774,125	
Department of Public Health & the Environment	\$323,200	\$52,209,734			\$52,473,612			\$53,785,454	
Department of Public Safety	\$601,700	\$42,004,193	1.43%		\$53,178,801			\$63,850,703	
- Office of Public Safety Communications	\$1,419,907	\$4,473,326	31.74%	\$939,345	\$4,473,326	21.00%	\$1,072,335	\$4,554,409	23.54%
Adams State University	\$897,510	\$149,541,475	0.60%		\$149,541,475		\$1,514,508	\$149,541,475	1.01%
Arapahoe Community College	\$1,028,833	\$79,850,569	1.29%	\$496,000	\$80,948,000	0.61%		\$84,242,600	
Auraria Higher Education Center	\$2,059,403	\$444,354,976	0.46%	\$408,753	\$467,743,570	0.09%	\$1,167,631	\$500,861,639	0.23%
Colorado Community Colleges at Lowry	\$1,487,322	\$160,903,958	0.92%		\$159,501,367			\$163,796,418	
Colorado Mesa University	\$909,399	\$189,575,757	0.48%	\$211,072	\$170,218,809	0.12%		\$182,040,763	
Colorado Northeastern Community College	\$250,672	\$46,042,951	0.54%	\$550,677	\$49,784,291	1.11%		\$50,636,236	
Colorado School of Mines	\$1,023,130	\$355,689,366	0.29%	\$911,427	\$361,125,225	0.25%	\$343,275	\$386,033,626	0.09%
Colorado State University – Fort Collins	\$3,524,645	\$1,336,192,595	0.26%	\$967,301	\$2,135,619,754	0.05%	\$1,467,433	\$2,131,661,385	0.07%
Colorado State University – Pueblo	\$998,351	\$111,711,318	0.89%	\$975,077	\$137,302,543	0.71%		\$151,052,757	
Community College of Aurora					\$6,376,000			\$29,675,961	
Fort Lewis College	\$612,018	\$209,007,152	0.29%	\$467,321	\$221,706,473	0.21%	\$650,911	\$236,191,571	0.28%
Front Range Community College	\$641,913	\$161,550,557	0.40%	\$1,233,000	\$166,781,381	0.74%	\$1,037,689	\$180,516,938	0.57%
Lamar Community College	\$566,221	\$34,199,435	1.66%		\$33,618,999			\$34,459,473	
Morgan Community College	\$531,148	\$29,362,436	1.81%		\$30,128,557			\$30,808,087	
Northwestern Junior College	\$376,956	\$53,654,205			\$57,297,558		\$467,500	\$58,399,293	0.80%
Otero College	\$726,000	\$38,402,992	1.89%		\$40,595,355		\$647,500	\$44,212,786	1.46%
Pikes Peak State College	\$508,668	\$100,168,699	0.51%		\$107,647,218		\$1,071,012	\$104,432,785	1.03%
Pueblo Community College	\$587,870	\$80,899,749	0.73%	\$553,417	\$82,810,219	0.67%	\$913,208	\$84,880,477	1.08%
Red Rocks Community College	\$764,060	\$84,341,094	0.91%		\$87,822,705			\$105,982,648	
Trinidad State College	\$1,322,967	\$56,923,884	2.32%		\$60,292,440			\$58,129,226	
University of Colorado – Boulder	\$3,011,533	\$1,635,000,763	0.18%	\$2,356,704	\$1,526,496,886	0.15%	\$2,225,182	\$1,523,256,129	0.15%
University of Colorado – Colorado Springs	\$341,490	\$314,209,002	0.11%		\$325,381,375			\$320,527,902	
University of Colorado – Denver	\$1,214,074	\$1,459,194,245	0.08%	\$216,886	\$1,483,527,758	0.01%	\$742,193	\$1,592,814,409	0.05%
University of Colorado – Anschutz									
University of Northern Colorado	\$1,951,485	\$332,214,379	0.59%	\$633,046	\$353,214,379	0.18%	\$2,122,824	\$364,682,707	0.58%
Western Colorado University	\$524,612	\$173,216,206	0.30%		\$173,216,206		\$1,651,869	\$182,914,651	0.90%
<b>TOTALS</b>	<b>\$45,227,361</b>	<b>\$10,664,776,356</b>	<b>0.42%</b>	<b>\$17,195,031</b>	<b>\$11,499,767,014</b>	<b>0.15%</b>	<b>\$24,127,246</b>	<b>\$11,875,737,288</b>	<b>0.20%</b>

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CM FY17/18 CRV 17/18 % CM vs CRV CM FY18/19 SB17-267 Funds CRV 18/19 % CM vs CRV

Department of Agriculture							
- Administration and Labs		\$12,213,772				\$12,213,772	
- Colorado State Fair		\$58,512,455		\$888,932	\$2,209,919	\$58,512,455	5.30%
Department of Corrections	\$3,565,488	\$1,356,092,665	0.26%	\$3,534,536	\$8,407,419	\$1,356,332,523	0.88%
Department of Education							
- Colorado School for the Deaf and the Blind	\$1,322,910	\$61,445,922	2.15%		\$772,757	\$61,345,922	1.26%
- Colorado Talking Book Library		\$4,169,700			\$364,200	\$4,169,700	8.73%
Department of Higher Education							
- History Colorado	\$600,185	\$41,213,693	1.46%			\$41,213,693	
Department of Human Services	\$2,991,663	\$701,428,574	0.43%	\$1,970,447	\$23,885,403	\$701,428,574	3.69%
Department of Justice							
Department of Labor & Employment							
Department of Local Affairs		\$109,143,749				\$109,143,749	
Department of Military & Veterans Affairs	\$465,265	\$134,360,913	0.35%		\$638,150	\$110,719,810	0.58%
Department of Personnel & Administration							
- Division of Capital Assets	\$1,414,957	\$254,649,863	0.56%		\$3,352,925	\$254,678,588	1.32%
- Camp George West					\$544,500		
- State Capitol Building		\$271,825,900			\$8,867,552	\$271,825,900	3.26%
- 1881 Pierce (Department of Revenue)		\$16,774,125			\$2,176,818	\$16,774,125	12.98%
Department of Public Health & the Environment		\$69,785,454			\$1,715,395	\$69,795,454	2.46%
Department of Public Safety		\$72,047,546			\$740,300	\$74,219,577	1.00%
- Office of Public Safety Communications		\$4,833,245			\$576,496	\$4,705,537	12.25%
Adams State University	\$297,095	\$149,541,475	0.20%	\$122,430	\$1,589,997	\$149,541,475	1.15%
Arapahoe Community College		\$84,242,600			\$982,468	\$84,242,600	1.17%
Auraria Higher Education Center	\$664,242	\$584,361,223	0.11%	\$930,439	\$3,695,911	\$570,610,862	0.81%
Colorado Community Colleges at Lowry	\$498,036	\$163,796,418	0.30%	\$511,167	\$2,666,962	\$163,796,418	1.94%
Colorado Mesa University	\$300,608	\$227,578,258	0.13%		\$1,407,974	\$227,578,258	0.62%
Colorado Northeastern Community College		\$52,365,610			\$844,894	\$52,365,610	1.61%
Colorado School of Mines	\$2,068,251	\$405,486,415	0.51%	\$1,143,929	\$846,720	\$443,015,025	0.45%
Colorado State University – Fort Collins	\$2,371,440	\$2,264,638,721	0.10%	\$1,151,084	\$10,699,970	\$2,513,777,469	0.47%
Colorado State University – Pueblo	\$951,862	\$143,642,007	0.66%		\$2,119,590	\$143,963,258	1.47%
Community College of Aurora		\$6,535,400				\$29,675,961	
Fort Lewis College	\$179,742	\$256,546,968	0.07%		\$1,543,434	\$272,301,774	0.57%
Front Range Community College	\$880,198	\$185,473,043	0.47%	\$256,383	\$687,704	\$180,751,663	0.52%
Lamar Community College		\$34,459,473			\$2,147,933	\$34,459,473	6.23%
Morgan Community College		\$30,861,199		\$612,000	\$698,639	\$30,861,199	4.25%
Northwestern Junior College	\$646,982	\$58,402,272	1.11%			\$58,428,592	
Otero College	\$500,000	\$41,610,239	1.20%			\$42,110,239	
Pikes Peak State College	\$967,621	\$104,432,785	0.93%	\$991,956	\$2,612,369	\$99,959,533	3.61%
Pueblo Community College	\$962,550	\$84,880,477	1.13%		\$1,020,612	\$95,890,461	1.06%
Red Rocks Community College	\$995,600	\$117,472,623	0.85%	\$253,462	\$665,140	\$113,196,276	0.81%
Trinidad State College		\$58,129,226			\$1,881,507	\$58,129,226	3.24%
University of Colorado – Boulder	\$2,110,709	\$1,537,683,633	0.14%	\$763,713	\$10,481,496	\$1,573,030,873	0.71%
University of Colorado – Colorado Springs	\$701,163	\$420,840,508	0.17%		\$2,964,768	\$496,889,454	0.60%
University of Colorado – Denver	\$723,467	\$1,623,458,767	0.04%		\$6,549,416	\$1,710,705,217	0.38%
University of Colorado – Anschutz							
University of Northern Colorado	\$1,611,931	\$366,565,403	0.44%		\$2,139,601	\$342,171,052	0.63%
Western Colorado University		\$177,282,125			\$1,353,982	\$180,178,511	0.75%
<b>TOTALS</b>	<b>\$27,791,965</b>	<b>\$12,348,784,444</b>	<b>0.23%</b>	<b>\$13,130,478</b>	<b>\$113,852,921</b>	<b>\$12,814,709,858</b>	<b>0.99%</b>

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	CM FY19/20	CRV 19/20	% CM vs CRV	CM FY20/21	CRV 20/21	% CM vs CRV	CM FY21/22	CRV 21/22	% CM vs CRV
Department of Agriculture		\$12,560,160			\$9,877,258			\$9,877,258	
- Administration and Labs									
- Colorado State Fair	\$1,527,448	\$58,762,455	2.60%	\$739,797	\$60,290,277	1.23%	\$1,153,056	\$60,290,277	1.91%
Department of Corrections	\$10,950,066	\$1,357,386,935	0.81%	\$2,779,460	\$1,387,695,049	0.20%	\$6,209,662	\$1,390,553,232	0.45%
Department of Education									
- Colorado School for the Deaf and the Blind	\$972,421	\$61,345,922	1.59%		\$62,558,603		\$3,002,994	\$71,123,703	4.22%
- Colorado Talking Book Library		\$4,169,700			\$4,278,112		\$529,744	\$4,400,112	12.04%
Department of Higher Education									
- History Colorado	\$475,237	\$41,213,693	1.15%		\$42,285,255		\$223,919	\$57,325,904	0.39%
Department of Human Services	\$3,323,991	\$688,150,315	0.48%	\$1,913,089	\$705,108,453	0.27%	\$12,660,160	\$736,904,202	1.72%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs		\$109,143,749		\$1,099,456	\$111,981,480	0.98%	\$227,300	\$114,602,420	0.20%
Department of Military & Veterans Affairs	\$397,370	\$122,199,810	0.33%		\$135,742,221		\$524,353	\$140,962,051	0.37%
Department of Personnel & Administration									
- Division of Capital Assets	\$2,337,455	\$254,678,588	0.92%	\$962,242	\$261,270,760	0.37%	\$2,943,900	\$261,300,231	1.13%
- Camp George West							\$1,799,255		
- State Capitol Building		\$271,825,900			\$278,893,373		\$584,212	\$278,893,373	0.21%
- 1881 Pierce (Department of Revenue)	\$847,652	\$16,774,125	5.05%		\$17,210,252		\$1,182,928	\$17,210,252	6.87%
Department of Public Health & the Environment		\$69,795,454			\$44,483,007		\$321,974	\$44,577,969	0.72%
Department of Public Safety	\$728,106	\$74,230,631	0.98%	\$825,537	\$71,016,345	1.16%		\$71,237,263	
- Office of Public Safety Communications	\$921,419	\$4,950,303	18.61%		\$4,919,430		\$1,315,802	\$5,607,652	23.46%
Adams State University	\$1,037,625	\$174,774,469	0.59%		\$174,774,468		\$2,929,678	\$174,774,469	1.68%
Arapahoe Community College	\$1,692,460	\$84,242,600	2.01%		\$115,160,908		\$1,912,304	\$115,660,908	1.65%
Auraria Higher Education Center		\$568,022,883		\$1,554,699	\$580,427,112	0.27%	\$3,708,696	\$584,602,305	0.63%
Colorado Community Colleges at Lowry	\$1,316,448	\$131,949,964	1.00%	\$522,579	\$135,380,662	0.39%	\$4,279,971	\$135,380,662	3.16%
Colorado Mesa University	\$556,973	\$263,862,872	0.21%	\$65,000	\$286,018,226	0.02%	\$1,446,642	\$302,212,418	0.48%
Colorado Northeastern Community College	\$826,045	\$52,365,610	1.58%		\$53,726,188		\$1,228,623	\$53,726,188	2.29%
Colorado School of Mines	\$2,275,759	\$457,472,056	0.50%	\$1,290,949	\$485,000,858	0.27%	\$1,551,691	\$521,379,674	0.30%
Colorado State University – Fort Collins	\$3,794,625	\$2,781,903,284	0.14%	\$2,650,547	\$3,003,001,733	0.09%	\$4,151,525	\$3,116,619,067	0.13%
Colorado State University – Pueblo	\$1,621,400	\$171,171,787	0.95%		\$175,622,252		\$3,008,502	\$175,622,252	1.71%
Community College of Aurora		\$29,675,961		\$1,518,820	\$30,447,535	4.99%	\$572,934	\$30,447,535	1.88%
Fort Lewis College	\$1,638,838	\$288,639,882	0.57%	\$866,335	\$305,958,276	0.28%	\$1,477,247	\$302,738,668	0.49%
Front Range Community College	\$895,427	\$180,475,304	0.50%	\$782,603	\$212,451,209	0.37%	\$4,149,411	\$212,451,209	1.95%
Lamar Community College	\$1,726,995	\$38,876,528	4.44%	\$1,329,414	\$39,887,319	3.33%	\$1,441,940	\$39,887,319	3.62%
Morgan Community College	\$796,400	\$30,889,963	2.58%		\$33,004,474		\$1,238,903	\$33,899,924	3.65%
Northwestern Junior College	\$522,638	\$55,989,066	0.93%		\$60,652,316		\$711,500	\$60,782,811	1.17%
Otero College	\$719,565	\$44,802,989	1.61%	\$1,050,000	\$43,192,106	2.43%	\$1,400,000	\$43,192,106	3.24%
Pikes Peak State College	\$1,252,375	\$106,271,604	1.18%	\$639,571	\$106,409,533	0.60%	\$1,326,331	\$115,520,181	1.15%
Pueblo Community College	\$864,246	\$95,217,016	0.91%	\$697,439	\$98,383,611	0.71%	\$828,542	\$98,383,611	0.84%
Red Rocks Community College	\$1,566,978	\$113,196,276	1.38%	\$1,508,981	\$116,139,381	1.30%	\$1,144,041	\$116,139,381	0.99%
Trinidad State College	\$1,281,211	\$61,779,602	2.07%	\$1,243,544	\$62,034,787	2.00%	\$327,306	\$62,034,787	0.53%
University of Colorado – Boulder	\$2,162,921	\$1,589,628,476	0.14%	\$4,626,888	\$1,675,981,052	0.28%	\$3,646,396	\$1,674,858,326	0.22%
University of Colorado – Colorado Springs	\$870,802	\$500,388,526	0.17%	\$1,987,486	\$415,264,798	0.48%	\$2,933,623	\$419,883,851	0.70%
University of Colorado – Denver	\$727,427	\$1,775,939,404	0.04%		\$1,867,068,042		\$3,265,709	\$1,891,628,875	0.17%
University of Colorado – Anschutz									
University of Northern Colorado	\$489,672	\$411,374,969	0.12%	\$2,066,257	\$519,638,154	0.40%	\$1,825,250	\$522,888,942	0.35%
Western Colorado University	\$1,333,477	\$193,275,397	0.69%	\$1,378,075	\$197,059,537	0.70%	\$884,785	\$212,630,578	0.42%
<b>TOTALS</b>	<b>\$52,451,472</b>	<b>\$13,349,374,228</b>	<b>0.39%</b>	<b>\$34,098,768</b>	<b>\$13,990,294,412</b>	<b>0.24%</b>	<b>\$84,070,809</b>	<b>\$14,282,211,946</b>	<b>0.59%</b>

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	CM FY22/23	CRV 22/23	% CM vs CRV	CM FY23/24	CRV 23/24	% CM vs CRV	CM FY24-25	CRV 24-25	% CM vs CRV
Department of Agriculture		\$10,371,120		\$0	\$11,408,232		\$0	\$11,639,391	
- Administration and Labs									
- Colorado State Fair	\$1,432,425	\$63,304,795	2.26%	\$1,957,754	\$69,310,704	2.82%	\$3,938,928	\$71,803,755	5.49%
Department of Corrections	\$8,051,607	\$1,456,182,005	0.55%	\$5,830,509	\$1,605,709,450	0.36%	\$4,781,411	\$1,598,634,657	0.30%
Department of Education									
- Colorado School for the Deaf and the Blind	\$3,027,745	\$72,355,214	4.18%	\$4,022,402	\$129,993,158	3.09%	\$3,998,646	\$242,663,054	1.65%
- Colorado Talking Book Library		\$5,500,140		\$1,647,715	\$10,010,000	16.46%	\$0	\$10,260,250	0.00%
Department of Higher Education									
- History Colorado	\$1,204,479	\$60,349,694	2.00%	\$689,888	\$63,403,042	1.09%	\$704,618	\$58,006,946	1.21%
Department of Human Services	\$13,926,517	\$774,643,750	1.80%	\$15,873,963	\$848,363,291	1.87%	\$11,227,020	\$802,282,426	1.40%
Department of Justice				0			\$0		
Department of Labor & Employment							\$0	\$24,900,322	
Department of Local Affairs	\$877,787	\$120,332,539	0.73%	\$3,533,556	\$131,117,127	2.69%	\$0	\$201,017,724	0.00%
Department of Military & Veterans Affairs	\$1,428,972	\$189,573,655	0.75%	\$2,052,986	\$185,852,267	1.10%	\$3,358,845	\$188,135,979	1.77%
Department of Personnel & Administration									
- Division of Capital Assets	\$3,207,756	\$274,334,297	1.17%	\$4,050,309	\$321,645,569	1.26%	\$4,146,048	\$397,277,749	1.04%
- Camp George West				\$1,899,642			\$1,826,604	\$0	
- State Capitol Building	\$1,794,236	\$292,838,042	0.61%	\$1,376,713	\$322,121,846	0.43%	\$1,753,895	\$356,824,892	0.51%
- 1881 Pierce (Department of Revenue)		\$18,070,765		\$874,409	\$19,877,841	4.40%	\$0	\$26,877,841	0.00%
Department of Public Health & the Environment		\$46,834,867		\$1,352,979	\$51,487,554	2.63%	\$0	\$51,510,101	0.00%
Department of Public Safety	\$1,142,004	\$79,580,168	1.44%	\$1,030,712	\$85,643,491	1.20%	\$0	\$86,809,787	0.00%
- Office of Public Safety Communications	\$1,315,802	\$5,814,607	22.63%	\$0	\$6,562,245	0.00%	\$0	\$6,460,072	0.00%
Adams State University	\$2,516,619	\$174,774,469	1.44%	\$2,347,528	\$174,774,469	1.34%	\$832,598	\$174,774,469	0.48%
Arapahoe Community College	\$3,359,225	\$115,248,229	2.91%	\$2,344,717	\$126,773,050	1.85%	\$3,634,003	\$128,129,061	2.84%
Auraria Higher Education Center	\$3,714,419	\$613,832,421	0.61%	\$4,159,505	\$707,864,084	0.59%	\$3,146,951	\$733,076,681	0.46%
Colorado Community Colleges at Lowry	\$3,943,676	\$142,149,695	2.77%	\$3,402,794	\$156,364,666	2.18%	\$640,943	\$158,816,186	0.40%
Colorado Mesa University	\$2,257,532	\$299,230,521	0.75%	\$2,986,694	\$282,300,117	1.06%	\$0	\$398,749,817	0.00%
Colorado Northeastern Community College	\$2,633,497	\$56,410,706	4.67%	\$1,772,220	\$62,012,398	2.86%	\$0	\$63,021,741	0.00%
Colorado School of Mines	\$3,310,132	\$524,359,198	0.63%	\$2,542,257	\$548,312,787	0.46%	\$5,905,630	\$737,814,561	0.80%
Colorado State University – Fort Collins	\$7,595,509	\$3,291,743,219	0.23%	\$9,704,145	\$3,999,634,243	0.24%	\$4,357,964	\$4,589,754,400	0.09%
Colorado State University – Pueblo	\$3,789,358	\$184,844,058	2.05%	\$0	\$202,843,704	0.00%	\$2,173,710	\$205,701,730	1.06%
Community College of Aurora	\$1,710,415	\$31,969,912	5.35%	\$2,481,649	\$35,166,904	7.06%	\$0	\$35,588,949	0.00%
Fort Lewis College	\$3,979,471	\$326,957,761	1.22%	\$2,780,879	\$383,962,419	0.72%	\$0	\$453,506,265	0.00%
Front Range Community College	\$4,806,000	\$222,903,032	2.16%	\$5,383,000	\$282,613,358	1.90%	\$5,097,000	\$294,816,783	1.73%
Lamar Community College	\$1,152,000	\$41,881,683	2.75%	\$2,482,018	\$46,069,852	5.39%	\$645,135	\$46,633,656	1.38%
Morgan Community College	\$1,153,423	\$35,594,922	3.24%	\$1,988,239	\$39,273,639	5.06%	\$0	\$40,904,143	0.00%
Northwestern Junior College		\$62,919,999		\$1,358,115	\$70,532,000	1.93%	\$1,971,945	\$71,222,208	2.77%
Otero College	\$779,350	\$44,826,710	1.74%	\$748,468	\$49,519,966	1.51%	\$3,394,304	\$49,935,289	6.80%
Pikes Peak State College	\$2,889,576	\$131,596,350	2.20%	\$3,310,450	\$169,242,897	1.96%	\$1,105,000	\$179,316,021	0.62%
Pueblo Community College	\$1,798,755	\$103,302,790	1.74%	\$1,921,220	\$113,633,071	1.69%	\$152,130	\$119,653,177	0.13%
Red Rocks Community College	\$1,482,580	\$121,946,347	1.22%	\$2,792,253	\$134,140,986	2.08%	\$480,462	\$134,608,601	0.36%
Trinidad State College	\$2,608,778	\$60,671,206	4.30%	\$900,526	\$66,858,324	1.35%	\$1,997,830	\$67,664,233	2.95%
University of Colorado – Boulder	\$3,708,064	\$2,069,932,081	0.18%	\$6,321,088	\$2,303,715,524	0.27%	\$8,573,406	\$3,441,481,265	0.25%
University of Colorado – Colorado Springs	\$4,054,981	\$464,350,806	0.87%	\$5,170,304	\$465,732,922	1.11%	\$1,999,447	\$485,232,922	0.41%
University of Colorado – Denver	\$6,707,932	\$2,308,653,657	0.29%	\$8,274,337	\$2,621,912,873	0.32%	\$0	\$382,874,177	0.00%
University of Colorado – Anschutz							\$3,679,281	\$2,259,794,537	
University of Northern Colorado	\$1,672,507	\$511,536,027	0.33%	\$4,608,565	\$420,738,977	1.10%	\$1,610,798	\$509,692,784	0.32%
Western Colorado University	\$1,868,581	\$238,881,273	0.78%	\$1,989,753	\$238,567,099	0.83%	\$0	\$363,886,329	0.00%
<b>TOTALS</b>	<b>\$110,901,710</b>	<b>\$15,650,602,729</b>	<b>0.71%</b>	<b>\$127,964,261</b>	<b>\$17,565,066,146</b>	<b>0.73%</b>	<b>\$87,134,552</b>	<b>\$20,195,761,939</b>	<b>0.43%</b>