

K. STATE AGENCIES: FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30th, 2024.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
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Department of Agriculture	Agency has information per FY reports available on its website.	Agency to determine timetable for OMP. OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP Post COVID-19 Space Needs Study, completed 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017.
Colorado State Fair			OSA/SPP-State Fair Master Plan, completed 2021. OSA/SPP-Vision Plan, Part 2, Modified to address master plan scope, completed 2021. OSA/SPP-Vision Plan, Interim Report Part 1, completed 2018.		OSA/SPP is working with agency for a campus wide FCI audit at the State Fair. ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP-Three Facility Assessments, completed 2019. OSA/SPP-Two Facility Assessments completed 2018. OSA/SPP-Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
Department of Corrections	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Because of its size and complexity, the agency conducts a Prison Utilization Study in lieu of FMPs and FPPs. Agency to determine timetable of additional FPPs based on FMP.	The agency has indicated to OSA/SPP they are in the process of conducting a new Prison Utilization Study (2024-25). OSA/SPP-Basic Steps, completed 2021. Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019.

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Department of Corrections cont.		OMP completed in 2000.		<p>FPP for SCF Program Annex Building renovation, completed 2019. Under OSA/SPP review.</p> <p>FPP for SCC Aging Population, revised 2018. Withdrawn.</p> <p>FPP for CSP/DRDC Population Swap, revised 2018. Under OSA/SPP review.</p> <p>FPP for DCC Perimeter Security Improvements, revised 2018. Under OSA/SPP review.</p> <p>FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.</p> <p>FPP for YOS Multi-Use Support Building, completed 2010.</p>	<p>Prison Utilization Study Update Final Report, completed 2016.</p> <p>Colorado Prison Utilization Study, completed 2013.</p> <p>Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits, last updated 2005.</p> <p>Proposed FPPs</p> <ul style="list-style-type: none"> • SCF Mental Health Tenant Improvements. • FCF Offender Gymnasium Expansion/Renovation.
Department of Early Childhood	Agency has information per FY reports available on its website.	OSA/SPP and Agency reviewing available information as applicable.	OSA/SPP and establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	<p>Post COVID-19 Space Needs Study commenced November 2023 and is near completion.</p> <p>OSA/SPP/REP assisting agency with locating space, completed 2022.</p>
Department of Education	<p>Agency has information per FY reports available on its website.</p> <p>Agency has FY 21-22 available on website.</p>	OSA/SPP and Agency reviewing available information.	OSA/SPP and establishing timetables based on projected construction needs.	.	

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Administration					OSA/SPP-Agency Workshops and Test Fits to incorporate leased space from 6,000 E. Evans Ave, and 1560 Broadway into the Capital Complex, completed 2022. OSA/SPP-Agency Workshops and Test Fits to incorporate leased space from 6,000 E. Evans Ave, and 1560 Broadway into the Capital Complex, completed 2022. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway, completed 2020.
Colorado Talking Book Library (CTBL)					OSA/SPP-Space Needs Study, completed 2021. Facility Condition Audit, completed 2018.
Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2024. OMP completed in 2017, updated every 3 years.	FMP completed in 2024. FMP completed 2014, updated as projects completed.	FPP for Adams Hall started in 2024. FPP for Jones and Palmer Halls, completed 2015.	FCI audit completed for the campus in 2024.
Department of Health Care Policy and Financing	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Department of Higher Education	Agency has information per FY reports available on its website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	

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Department of Higher Education cont.	Agency has FY 21-22 available on website.				
Administration					Post COVID-19 Space Needs Study and Test Fits were completed November 2023. OSA/SSP Agency Space Needs Study, Workshops and Test Fit, completion 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
History Colorado				Agency FMP for Collections Facility, completed 2022.	OSA/SPP Facility condition audit for Trinidad Museum complex, completed 2022. Agency Maintenance Plan for Trinidad Museum complex, completed 2022. OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
Department of Human Services	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. OPP Gilliam, 2018 DYS OPP for PVYSC, GMTSC, & ZPTSC, 2018. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OPP for Office of Behavioral Health (Wiche Study) completed in 2015.	OSA/SPP and Agency establishing timetables based on projected construction needs. FMP phase 2-3 combined. Phase Two competed 2022. FMP phase 1 of 3, North Central District Non 24/7, completed 2021.	FPP Addendum (waiver), Division of Youth Services Gilliam Youth Service Center Replacement-2024. Agency to determine timetable of additional FPP's based on FMP. OSA/SPP-FPP for Grand Junction alternate group home, completed 2019.	OSA/SPP Workshops and Test Fit, completion 2023. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Grand Junction Regional Center, Property Evaluation Report, completed 2019. <ul style="list-style-type: none"> ● Title Commitment, ALTA Land Survey, 2019. ● Appraisal Report, 2018. ● Mineral and Water rights Report, 2018. ● ROM Building Demolition Estimate, 2017. ● Limited Environmental Due Diligence Transactional Screen, 2017. ● Asbestos, lead Paint, & RBM's Assessment, 2017. ● Biological Resource report, 2017.

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Department of Human Services cont.	<p>OPP Adams Youth Services Center, 2014.</p> <p>OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.</p> <p>OMP-DYS, draft, 2019.</p> <p>OMP-CDHS, 2017.</p>	<p>OPP Adams Youth Services Center, 2014.</p> <p>OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.</p> <p>OMP-DYS, draft, 2019.</p> <p>OMP-CDHS, 2017.</p>	<p>Portion of FMP funded in FY 19-20, ongoing.</p> <p>DYS Facilities Master Plan, completed 2019.</p>	<p>DYC FPP for PVYSC, GMTSC, & ZPTSC, 2018.</p> <p>OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019.</p> <p>Gilliam FPP, completed 2019.</p> <p>OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018.</p> <p>FPP & SMP, CMHIFL & CMHIFL, completed 2017.</p> <p>FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017.</p> <p>FPP for Adams Youth Center, completed 2016.</p> <p>FPP for Institute Hawkins, completed 1999.</p>	<ul style="list-style-type: none"> Existing Utility and Infrastructure Survey, 2017. <p>CMHIP North Kitchen Study, completed 2020.</p> <p>OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018.</p> <p>OSA/SPP – Fitzsimons site capacity feasibility, completed 2016.</p> <p>Key findings from Veterans Community Living Center stake holder interviews, completed 2016.</p> <p>Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015.</p> <p>Colorado Veterans Community Living Centers Needs Assessment, completed 2015.</p> <p>Colorado Regional Center Task Force and Utilization Study, completed 2014.</p> <p>Title II ADA surveys for 41 facilities, completed 2010.</p>
Department of Labor and Employment	<p>Agency has information per FY reports available on its website.</p> <p>Agency has FY 21-22 available on website.</p>	<p>OSA/SPP and Agency reviewing available information.</p>	<p>OSA/SPP and Agency establishing timetables based on projected construction needs.</p>	<p>Agency to determine timetable based on FMP for owned property.</p>	<p>OSA/SPP Workshop and Test Fit study for leased and owned space, completion 2023.</p> <p>OSA/SPP-Space Needs Study, completed 2021.</p> <p>OSA/SPP-Basic Steps, completed 2021.</p> <p>OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017.</p>

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Department of Local Affairs	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Ridgeview Facility Assessments, completed 2023 FMP for Fort Lyon, completion 2023. Agency FMP for Ridge View Academy reuse for Residential Recovery Campus, completion 2023	Agency is conducting an FPP at Ft. Lyon focused on its Central Plant Steam System for its viability. Agency to determine timetable based on FMP.	2023 Post COVID-19 Space Needs Study, Test Fits and Space Planning completed for the Capital Complex Office. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019. Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018. Fort Lyon Supportive Residential Community, Annual Report, issued 2018.
Department of Military and Veterans Affairs	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014. Joint Forces Headquarters and Camp George West OPP, completed 2016.	OSA/SPP and Agency establishing timetables based on projected construction needs. Centennial Training Center Area Development Plan, updated 2018.	OSA/SPP accepted DMVA FMP provided by its federal authority. Agency to determine timetable based on FMP.	OSA/SPP-Basic Steps, completed 2021. Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015. Longmont Readiness Center – Facility Audit, completed in 2015. Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
Department of Natural Resources <i>Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Workshops and Test Fit for leased and owned space, completion 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.

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Department of Personnel and Administration	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs Capitol Complex Master Plan, Amendment #9, State Capitol Building Security Enhancements, 2021. Capitol Complex Master Plan Update, 2020. DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016, 2019, 2021. Capitol Complex Master Plan, completed 2014.	Agency to determine timetable of additional FPP's based on FMP. FPP for proposed Lincoln & Colfax Office Building, completed 2016	2023 post COVID-19 Space Needs Study completed. OSA/SPP-Update to Strategic Office Space Plan (SOSP), completed 2022. OSA/SPP-SOSP Addendum #1 and #2 completed 2023. OSA/SPP Update to Design Guidelines completed 2022. OSA/SPP-Design Guidelines for Office Space, completed 2021. OSA/SPP-Strategic Office Space Plan, completed 2021. OSA/SPP-OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-EV charging station cost analysis, completed 2019. OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State owned property, completion 2020. OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019. OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019. OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019. OSA/SPP--Camp George West ALTA survey and title search, completed 2019. OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016.

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Department of Personnel and Administration cont.					Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.
Department of Public Health and Environment	Agency has 3- year Strategic plan on website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Currently conducting an FPP study at laboratory campus. 2025. Agency to determine timetable based on FMP.	OSA/SPP/REP assisting with subleasing Building C, Cherry Creek campus is ongoing. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Laboratory Space Needs Analysis, completed 2019. OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019. OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017. OSA/SPP-Laboratories office space plan for warehouse, completed 2016.
Department of Public Safety	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. DPS is working with OSA/SPP to develop Agency wide OMP budget, completion 2022.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process. DPS is working with OSA/SPP to develop Agency wide FMP budget, completion 2022.	Agency to determine timetable based on FMP.	Assisted the agency with a cost model to provide an agency wide OMP, FMP and FCI. Completed 2023 Post COVID-19 Space Needs Study for the “Kipling Complex” to accommodate agency growth. Agency considering Workshops and Test Fit for office space. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021 . OSA/SPP-Space needs study for Kipling Complex, completed 2018. OSA/SPP-Wildland Fire Logistics space needs program, completed 2018. Pueblo Communication Center & Troop Office staffing count, 2016.
Office of Public Safety Communication <i>(formerly Office of Information Technology)</i>		OSA/SPP and Agency reviewing available information.			2022-23 Post Covid-19 Space Needs Study Completed. OSA/SPP-Space Needs Study, completed 2021.

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Office of Public Safety Communication cont.					OSA/SPP-Basic Steps, completed 2021. OSA/SPP-OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
Department of Regulatory Agencies	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP/REO are working the determine the agency's appropriate space. DOR self-funded their Space Needs Study. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021 .
Department of Revenue	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Post COVID-19 Space Needs Study conducted by the agency. OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
Department of Transportation <i>Department of Transportation's R.O.W. construction is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Offices of the Governor	Policy and Budget information is on the website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		
Office of Economic Development and International Trade (OEDIT)		OSA/SPP and Agency reviewing available information.			Updated Space Needs Study commenced in 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.

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Colorado Energy Office (CEO)		OSA/SPP and Agency reviewing available information.			Updated Space Needs Study commenced in 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Office of State Planning and Budgeting (OSPB)		OSA/SPP and Agency reviewing available information.			OSA/SPP-OSPB Space Needs Assessment completed 2018.

NOTES:

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
- ESA - Environmental Site Assessment
- REP - Real Estate Program