

M. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance (CM) project requests submitted by each state agency and institution of higher education with project dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables. If there are no projects listed for a state agency or institution of higher education, they either submitted a five-year plan with no upcoming requests or did not submit a five-year plan as of the OSA submittal date.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. The Colorado Department of Higher Education (CDHE) reviews, approves and recommends each institution's capital construction/capital renewal five-year plan each fall. The institutions' CC/CR five-year plans were submitted in July; therefore, they will not reflect any changes resulting from CDHE's review process and are listed here for informational purposes only. Similarly, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the OSA as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction). Their location within each section is indicated by their Reference Number; which is composed of a number followed by the abbreviated request type – 'C' for Cash Funded (II-A), 'CR' for Capital Renewal (II-B), and 'CC' for Capital Construction (II-C).

Controlled Maintenance Five Year Plans are rolling-plans and vary from year-to-year dependent on facility deficiencies, aging building and infrastructure deterioration, and the ability of a facility to meet its program requirements. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF AGRICULTURE – ADMINISTRATION									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF AGRICULTURE – STATE FAIR									
CAPITAL CONSTRUCTION									
1CC	Gate 5 Ticket Booths & Office Buildings		CCF	\$0	\$2,378,608				
2CC	New Livestock & Multipurpose Pavilion		CCF	\$0	\$3,037,872	\$36,220,150			
Capital Construction Five Year Plan Total									\$41,636,630
DEPARTMENT OF CORRECTIONS									
CAPITAL CONSTRUCTION									
1CR	Critical Living Unit Shower/Drain and Toilet Room Improvements, AVCF	2021-023P22	CCF	\$12,402,937	\$17,237,855				
2CR	Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement		CCF	\$0	\$28,374,454				
3CR	Colorado State Penitentiary (CSP) Electronic Security Replacement		CCF	\$0	\$8,995,324				
4CR	Denver Reception and Diagnostic Center (DRDC) Fire Protection System Replacement		CCF	\$0	\$21,333,662				
5CR	East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement		CCF	\$0	\$29,510,506				
6CR	Fremont Correctional Facility (FCF) Fire Alarm System Replacement		CCF	\$0	\$15,951,352				
7CR	Fremont Correctional Facility (FCF) Primary and Secondary Electrical Replacement		CCF	\$0	\$41,867,516				
8CR	Limon Correctional Facility (LCF) Support Building Roof Replacement		CCF	\$0	\$6,003,911				
9CR	Trinidad Correctional Facility (TCF) Waste Water Treatment Facility (WWTF) Improvements		CCF	\$0	\$22,430,162				
	CDOC Fleet Maintenance Building		CCF	\$0		\$14,525,045			
	Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement		CCF	\$0		\$15,015,924			
	CDOC New Infirmery		CCF	\$0		\$37,671,715			
	Denver Women's Correctional Facility (DWCF) Fire Alarm and Suppression Replacement		CCF	\$0		\$11,478,850			
	Sterling Correctional Facility (SCF) Programs Annex Building Renovation		CF	\$0		\$6,938,046			
	Fremont Correctional Facility (FCF) Clinic Expansion		CCF	\$0			\$8,885,910		
	Denver Women's Correctional Facility (DWCF) New Chapel Building		CF	\$0			\$5,897,384		
	Trinidad Correctional Facility (TCF) Programs Building Addition		CCF	\$0			\$17,963,176		
	Colorado Territorial Correctional Facility (CTCF) Primary Electrical System Improvements		CCF	\$0				\$26,316,425	
	Colorado Territorial Correctional Facility (CTCF) Building 11 & 27 (Infirmery and Chapel) Improvements		CCF	\$0				\$27,120,099	
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0				\$59,624,439	
	Fremont Correctional Facility (FCF) Cellhouse 6 Renovation		CCF	\$0				\$52,869,523	

FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF CORRECTIONS CONT.									
	Fremont Correctional Facility (FCF) Programs and Education Expansion		CF	\$0				\$6,532,795	
	Fremont Correctional Facility (FCF) Inmate Gymnasium Expansion/Renovation		CF	\$0					\$5,734,797
	Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation		CCF	\$0					\$7,616,311
	Trinidad Correctional Facility (TCF) New Armory		CCF	\$0					\$2,711,659
	Colorado Territorial Correctional Facility (CTCF) Expand Gymnasium		CCF	\$0					\$4,595,724
	Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint		CCF	\$0					\$2,265,847
	Delta Correctional Center (DCC) Perimeter Security		CCF	\$0					\$15,828,052
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations		CCF	\$0					\$27,444,227
	Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements		CCF	\$0					\$8,168,622
	Limon Correctional Facility (LCF) Generators Replacement		CCF	\$0					\$7,263,972
	La Vista Correctional Facility (LVCF) Perimeter Improvements and Main Entry Expansion		CCF	\$0					\$10,138,506
	Arrowhead Correctional Center (ACC) New Laundry Building		CCF	\$0					\$17,967,233
	New Multi-Custody Correctional Facility		CCF	\$0					\$880,407,244
	Colorado State Penitentiary (CSP) Generator Replacement		CCF	\$0					\$8,612,172
Capital Construction Five Year Plan Total									\$1,481,298,439
DEPARTMENT OF EDUCATION – COLORADO SCHOOL FOR THE DEAF AND THE BLIND									
CAPITAL CONSTRUCTION									
3CC	West Hall Blind School Renovation & Addition		CCF	\$0	\$12,773,031	\$14,720,038			
	Adams Hall Renovation & Site Improvements		CCF	\$0			\$10,317,135		
	Stone Hall Renovation		CCF	\$0				\$2,000,000	\$18,709,997
Capital Construction Five Year Plan Total									\$58,520,201
DEPARTMENT OF EDUCATION – COLORADO TALKING BOOK LIBRARY									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF HIGHER EDUCATION – HISTORY COLORADO									
CAPITAL CONSTRUCTION									
1C	Collections Care Facility	2024-039P24	CF	\$650,000	\$7,149,761	\$7,200,239			
2C & 10CR	Regional Property Preservation Projects		CF	\$0	\$420,000				
			CCF	\$0	\$280,000				
4CC	Latino Heritage Museum		CCF	\$0	\$30,000,000				
	Fort Garland Geothermal Heating		CCF	\$0		\$1,144,000			
	Georgetown Loop Railroad Devils Gate		CCF	\$0			\$1,110,000		
	Bathroom Expansion and Plaza Restoration								
	Facilities Master Plan		CCF	\$0				\$676,000	
Capital Construction Five Year Plan Total									\$47,980,000
DEPARTMENT OF HUMAN SERVICES									
CAPITAL CONSTRUCTION									
3C	Depreciation Fund for Regional Centers and Group Homes		CF	\$0	\$960,292				

FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF HUMAN SERVICES CONT.									
5CC	Kitchen Replacement at Mental Health Hospital at Pueblo	2023-031P23	CCF	\$9,899,619	\$24,098,508				
6CC	Denver Region Youth Service Center Replacement		CCF	\$0	\$936,000	\$17,470,352	\$17,470,352		
	Regional Center Kitchens, Pools and Parking Lot	2024-031P23	CCF	\$2,873,825		\$7,712,062			
	Campus Utility Infrastructure Colorado Mental Health Hospital at Pueblo		CCF	\$0		\$21,668,001	\$22,855,776		
	Electronic Security Upgrades, Statewide		CCF	\$0		\$4,324,905	\$18,210,123	\$6,070,042	
	Mitigating Injurious Campus Environments and Life/Safety Risks, ZPYSC's Parking Lot		CCF	\$0		\$437,399	\$2,678,006		
	Health and Safety Upgrades Bldg. 125, CMHIP		CCF	\$0		\$4,306,805	\$49,282,649		
	Support Services at CMHHIFL		CCF	\$0		\$6,336,111	\$19,662,207		
	CMHIP HVAC Replacements in Four MHI Buildings		CCF	\$0		\$26,522,594			
	and Emergency Suicide Mitigation, CMHIP								
	Campus Infrastructure Replacement at CALM and CAMV		CCF	\$0		\$2,604,444	\$13,921,059	\$17,196,601	
	Feasibility Study to Relocation ABTU		CCF	\$0		\$1,328,982			
	Hawkin's Exterior and Interior Assessment		CCF	\$0		\$750,000			
	Veterans Community Living Centers, Facility Program Plan		CCF	\$0			\$806,600		
	DYS Carreer Technical Education		CCF	\$0			\$10,658,405	\$6,813,516	\$18,699,760
	DYS Visitation Centers		CCF	\$0			\$4,412,061		
	Grand Mesa YSC and Platte Valley YSC		CCF	\$0			\$3,065,184	\$14,304,811	\$22,887,697
	Separation of Use								
Capital Construction Five Year Plan Total									\$368,451,304
DEPARTMENT OF LABOR AND EMPLOYMENT									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF LOCAL AFFAIRS – FORT LYON									
CAPITAL CONSTRUCTION									
	Decentralize Fort Lyon Building Heating		CCF	\$0		\$12,000,000			
Capital Construction Five Year Plan Total									\$12,000,000
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS									
CAPITAL CONSTRUCTION									
4C	New Field Artillery Readiness Center	2022-012P21	CF	\$0	\$937,500				
			CCF	\$614,750				\$10,333,000	
			FF	\$1,844,250	\$2,812,500			\$31,000,000	\$1,477,000
	Grand Junction Veterans Memorial Cemetery		CCF	\$0		\$3,100,000			
	Columbaria and Admin. Bldg. Expansion								
	Pueblo West Field Maintenance Shop		CCF	\$1,800,000					
			FF	\$0		\$3,360,000			\$33,600,000
	Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation		CCF	\$0		\$1,100,000			
			FF	\$0		\$3,200,000			
	High-Altitude Army Aviation Training Site (HAATS) New Hangar		FF	\$0		\$2,800,000			\$28,000,000
	Pueblo West Readiness Center		CCF	\$0				\$1,104,420	
			FF	\$0				\$3,313,261	
Capital Construction Five Year Plan Total									\$126,137,681

FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – CAMP GEORGE WEST									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – DIVISION OF CAPITAL ASSETS									
CAPITAL CONSTRUCTION									
5C	Capitol Complex Renovation and Footprint Reduction	2024-024P23	Other	\$78,008,665	\$16,047,739	\$16,047,739	\$16,964,739	\$16,964,739	
			CCF	\$0			\$36,964,061	\$36,964,061	
Capital Construction Five Year Plan Total									\$139,953,078
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – STATE CAPITOL BUILDING									
CAPITAL CONSTRUCTION									
11CR	State Capitol Landscape		CCF	\$0	\$1,238,206	\$4,461,865	\$4,087,670		
Capital Construction Five Year Plan Total									\$9,787,741
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – 1881 PIERCE									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT									
CAPITAL CONSTRUCTION									
7CC	Building Renovation - State Public Health Laboratory		CCF	\$0	\$17,000,000				
	Bonita Peak Water Treatment Plant		CF	\$0			\$2,500,000		
			FF	\$0			\$22,500,000		
	Redundant Chiller and Cooling Tower, State Public Health Laboratory		CCF	\$0		\$1,500,000			
	Redundant Generator, State Public Health Laboratory		CCF	\$0			\$750,000		
Capital Construction Five Year Plan Total									\$44,250,000
DEPARTMENT OF PUBLIC SAFETY – COLORADO STATE PATROL									
CAPITAL CONSTRUCTION									
12CR	Operational Master Plan / Facilities Master Plan		CCF	\$0	\$4,258,489				
	Addition of modernized cadet wing & commercial kitchen CSP Academy		CCF	\$0		\$27,232,000	\$31,316,800		
	Restoration of Mule Barns Buildings #58, #59, #60, #61, & #62		CCF	\$0				\$39,100,000	
Capital Construction Five Year Plan Total									\$101,907,289
DEPARTMENT OF PUBLIC SAFETY – OFFICE OF PUBLIC SAFETY COMMUNICATIONS									
CAPITAL CONSTRUCTION									
	New HQ for OPSC		CCF	\$0		\$13,000,000			
Capital Construction Five Year Plan Total									\$13,000,000
DEPARTMENT OF REVENUE									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
Totals Cash, CR, and CC Request by Fiscal Year for State Departments					\$316,033,248	\$326,177,266	\$322,279,297	\$358,303,732	\$1,122,128,820
Grand Total All Fiscal Years for State Departments									\$2,444,922,363

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
ADAMS STATE UNIVERSITY								
CAPITAL CONSTRUCTION								
Admissions Welcome Center		CCF	\$0	\$4,091,721				
		CF	\$0	\$170,489				
Fine Arts Building Renovation		CCF	\$0		\$22,711,925			
East Campus		CCF	\$0			\$20,163,525		
Nielson Library Renovation		CCF	\$0				\$35,700,000	
Planetarium Renovation		CCF	\$0					\$2,550,000
Capital Construction Five Year Plan Total								\$85,387,660
ARAPAHOE COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Health Programs Integration		CCF	\$8,364,000	\$37,248,556				
		CF	\$6,288,093	\$3,239,005				
Student Commons Renovation, Littleton		CCF	\$0		\$48,434,477			
		CF	\$0		\$4,790,223			
Sturm Collaborative Campus - Building 2, Castle Rock		CCF	\$0			\$50,960,000		
		CF	\$0			\$5,040,000		
Main Campus Building Replacement/Addition		CCF	\$0				\$43,680,000	
		CF	\$0				\$4,320,000	
Capital Construction Five Year Plan Total								\$197,712,261
AURARIA HIGHER EDUCATION CENTER								
CAPITAL CONSTRUCTION								
Auraria Campus Safety Center		CCF	\$19,889,027	\$16,075,891				
Add Admin Building, 5th Street Hub, and Tivoli to AHEC's Primary General Electrical System (SG2PG)		CCF	\$0	\$4,400,000				
Tivoli Student Union Renovation and Remodel		CCF	\$0		\$81,000,000			
Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project		CCF	\$0			\$57,860,000		
Capital Renewal Project D: Critical Campus-wide ADA, Life Safety, Code, and Facility Function Project		CCF	\$0			\$28,930,000		
Arts Facilities: King Center Performance Arts Center Renovation and Expansion		CCF	\$0				\$73,482,200	
Arts Facilities: Visual Arts Building Renovation		CCF	\$0				\$40,502,000	
Auraria Early Learning Center - New Building		CCF	\$0					\$21,986,800
AHEC Central Services Complex		CCF	\$0					\$21,581,780
Auraria Campus Physical Education/Events Center		CCF	\$0					\$90,261,600
Capital Construction Five Year Plan Total								\$436,080,271
COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
COLORADO MESA UNIVERSITY								
CAPITAL CONSTRUCTION								
Electrical and Computer Engineering Building		CCF	\$0	\$30,152,773				
		CF	\$0	\$3,387,575				
Maverick Center Renovation & Expansion		CCF	\$0	\$62,962,646				
		CF	\$0	\$7,073,668				
Allied Health Relocation		CCF	\$0	\$24,488,205				
		CF	\$0	\$2,751,178				
Capital Construction Five Year Plan Total								\$130,816,045

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
COLORADO NORTHWESTERN COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Weiss & Hefley Renovation		CCF	\$0	\$8,652,142				
Allsebrook Building Remodel		CCF	\$0		\$2,840,000			
Cramer Building Remodel		CCF	\$0			\$2,028,784		
Capital Construction Five Year Plan Total								\$13,520,926
COLORADO SCHOOL OF MINES								
CAPITAL CONSTRUCTION								
Steam Infrastructure		CCF	\$0	\$7,037,740				
		CF	\$0	\$2,358,442				
Utilities Infrastructure		CCF	\$0	\$12,289,069	\$7,590,592			
		CF	\$0	\$4,118,233	\$2,543,710			
Capital Construction Five Year Plan Total								\$35,937,786
COLORADO STATE UNIVERSITY – FORT COLLINS								
CAPITAL CONSTRUCTION								
Clark Building Renovation and Addition	2020-019P22	CCF	\$55,748,539	\$25,798,175				
		CF	\$47,000,000	\$8,000,000				
Veterinary Health and Education Center		CCF	\$50,000,000					
		CF	\$86,000,000	\$94,000,021				
District Heating Plant Sustainability Upgrade		CCF	\$0	\$8,453,967	\$16,070,879			
		CF	\$0	\$1,610,279	\$3,061,120			
SLVRC Potato Research and Storage Facility		CCF	\$0	\$7,200,701				
		CF	\$0	\$1,371,562				
ARDEC Infrastructure Improvements		CCF	\$0		\$14,040,921	\$7,463,800		
		CF	\$0			\$4,404,582		
Anatomy Zoology Building Capital Renewal		CCF	\$0			\$13,620,086	\$20,930,386	
		CF	\$0			\$6,890,214		
Engineering Research Center Renovation		CCF	\$0				\$27,820,000	
Education Building Renovation		CCF	\$0					\$24,717,000
Capital Construction Five Year Plan Total								\$285,453,693
COLORADO STATE UNIVERSITY – PUEBLO								
CAPITAL CONSTRUCTION								
Administration Building Renovation and Addition		CCF	\$0		\$22,365,128			
		CF	\$0		\$225,910			
Physical Plant / Heating Plant Renovation		CCF	\$0				\$20,103,961	
		CF	\$0				\$203,070	
Capital Construction Five Year Plan Total								\$42,898,069
COMMUNITY COLLEGE OF AURORA								
CAPITAL CONSTRUCTION								
Classroom Building, 3rd Floor Renovation		CCF	\$0	\$6,367,405				
		CF	\$0	\$265,309				
Facilities Building		CCF	\$0		\$3,573,460			
		CF	\$0		\$107,203			
Lowry Studios Remodel		CCF	\$0			\$7,095,464		
		CF	\$0			\$219,447		
Student Center Remodel		CCF	\$0				\$8,538,646	
		CF	\$0				\$671,788	
Academic Building, 1st and 2nd floor Remodel		CCF	\$0					\$9,328,000
Capital Construction Five Year Plan Total								\$36,166,722

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
COMMUNITY COLLEGE OF DENVER								
CAPITAL CONSTRUCTION								
Health Institute Addition		CCF	\$0	\$6,670,000				
		CF	\$0	\$600,000				
Career and Technology Building		CCF	\$0			\$63,000,000		
		CF	\$0			\$5,500,000		
Capital Construction Five Year Plan Total								\$75,770,000
FORT LEWIS COLLEGE								
CAPITAL CONSTRUCTION								
Southwest Campus Renewal		CCF	\$0	\$20,354,005				
		CF	\$0	\$959,089				
Outdoor Indigenous, Experiential Learning Space		CF	\$0	\$250,000	\$2,250,000			
Campus Police Station		CF	\$0	\$250,000	\$2,250,000			
Student Housing		CF	\$0	\$150,000	\$4,000,000	\$45,000,000		
Student Housing Fire Suppression Systems		CF	\$0	\$250,000	\$800,000	\$800,000	\$800,000	
Basic Needs Center		CF	\$0	\$50,000	\$2,000,000			
Student Wellness Hub		CCF	\$0			\$4,550,000	\$28,927,500	
		CF	\$0		\$125,000		\$1,522,500	
Multi - Purpose Fieldhouse, Track and Dennison Stadium Enhancements		CF	\$0		\$125,000	\$13,000,000	\$2,000,000	
Roadway and Pedestrian Safety Improvements		CCF	\$0				\$1,235,000	\$9,500,000
		CF	\$0			\$125,000	\$650,000	\$500,000
Berndt Hall 100's Improvements		CCF	\$0					\$4,750,000
		CF	\$0				\$125,000	\$250,000
Capital Construction Five Year Plan Total								\$147,548,094
FRONT RANGE COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
New FRCC Boulder County Campus		CCF	\$0					\$153,017,500
		CF	\$0					\$4,732,500
Capital Construction Five Year Plan Total								\$157,750,000
LAMAR COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Maintenance Building Expansion		CCF	\$0	\$1,709,500				
Trustees Building Renovation		CCF	\$0		\$2,422,415	\$8,472,277	\$1,211,210	
Betz Technology Center Renovation		CCF	\$0		\$2,745,000			
Indoor Practice Arena and Horse Stall Expansion		CCF	\$0		\$3,865,000			
Capital Construction Five Year Plan Total								\$20,425,402
METROPOLITAN STATE UNIVERSITY OF DENVER								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
MORGAN COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Center for Advanced Manufacturing Technology		CCF	\$0		\$6,370,000			
Science & Technology Facility Expansion		CCF	\$0			\$39,213,900		
Viticulture, Enology & Fermentation Science Program Renovation		CCF	\$0			\$2,395,800	\$971,200	
Cottonwood & Aspen Halls Renovation		CCF	\$0			\$2,210,000	\$6,282,000	
		CF	\$0			\$250,000	\$750,000	
New Conference & Performing Arts Center		CCF	\$0				\$1,942,500	\$594,000
		CF	\$0				\$8,547,000	\$3,817,500

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
MORGAN COMMUNITY COLLEGE CONT.								
Capital Construction Five Year Plan Total								\$73,343,900
NORTHEASTERN JUNIOR COLLEGE								
CAPITAL CONSTRUCTION								
Northeastern Junior College Welcome Center		CCF	\$0		\$18,974,770			
New Equine Facility		CCF	\$0			\$20,613,358		
		CF	\$0			\$700,000		
Bank of Colorado Event Center expansion		CCF	\$0			\$9,885,074		
Consolidation of Physical Plant Spaces		CCF	\$0				\$6,283,792	
Redevelop North Campus Athletic fields		CCF	\$0					\$5,350,000
New Residence Hall		CF	\$0					\$11,950,160
Capital Construction Five Year Plan Total								\$73,757,154
OTERO COLLEGE								
CAPITAL CONSTRUCTION								
New Welding Shop Building Tenant Finish		CCF	\$0	\$1,597,641				
McBride Hall and Student Services Addition		CCF	\$0		\$6,780,000			
McBride Hall and Student Services Remodel		CCF	\$0		\$7,480,000			
McDivitt Hall - Cosmetology & Construction Remodel		CCF	\$0		\$2,580,000			
McDivitt Gym - New Locker Room & Office Addition		CCF	\$0			\$1,400,000		
Soccer Field Expanded Field, Fencing		CCF	\$0			\$280,000		
Soccer Field Upgrade		CCF	\$0			\$800,000		
Humanities Center and Theater		CCF	\$0				\$10,676,000	
Life Sciences & Wheeler Hall Remodel		CCF	\$0				\$10,450,000	
MacDonald Hall Remodel		CCF	\$0					\$3,254,000
Repurpose Tennis Courts		CCF	\$0					\$2,480,000
Capital Construction Five Year Plan Total								\$47,777,641
PIKES PEAK STATE COLLEGE								
CAPITAL CONSTRUCTION								
First Responders Emergency Education Complex (Centennial Campus)		CCF	\$0	\$26,501,103	\$31,472,922			
Window Replacement, Centennial Campus		CF	\$0	\$2,320,107	\$2,755,378			
		CCF	\$0			\$5,750,000		
		CF	\$0			\$462,875		
New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)		CCF	\$0				\$53,666,020	
Facility Maintenance Building (Centennial Campus)		CF	\$0				\$4,320,115	
		CCF	\$0					\$5,654,208
		CF	\$0					\$455,164
Capital Construction Five Year Plan Total								\$133,357,892
PUEBLO COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
RED ROCKS COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Arvada Building for Science, Health and Emergency Services		CCF	\$0	\$29,871,389				
Construction Tech Building Renovation		CF	\$0	\$7,467,847				
		CCF	\$0			\$21,643,298		
		CF	\$0			\$7,214,433		
Capital Construction Five Year Plan Total								\$66,196,967

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
TRINIDAD STATE JUNIOR COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
UNIVERSITY OF COLORADO – ANSCHUTZ								
CAPITAL CONSTRUCTION								
Student Services Enrichment (formerly; Strauss Health Sciences Library Renovation & Education 2 North Backfill)		CCF	\$0	\$6,441,694				
Interdisciplinary Building 2		CF	\$0	\$6,704,620				
		CCF	\$0			\$40,924,422	\$34,103,685	\$27,282,948
		CF	\$0		\$29,025,780	\$95,490,318	\$102,311,055	\$109,131,792
Capital Construction Five Year Plan Total								\$451,416,314
UNIVERSITY OF COLORADO – BOULDER								
CAPITAL CONSTRUCTION								
Macky Auditorium Renovation		CCF	\$0	\$13,268,062	\$9,479,724	\$9,212,241		
		CF	\$0	\$19,902,093	\$14,219,586	\$13,818,361		
Guggenheim Geography Building Renovation		CCF	\$0	\$1,895,168	\$17,952,674			
		CF	\$0	\$2,842,753	\$26,929,011			
Economics Building Renovation		CCF	\$0	\$1,360,667	\$10,950,684			
		CF	\$0	\$2,041,000	\$16,426,027			
Henderson Museum Renovation		CCF	\$0		\$1,600,741	\$14,406,673		
		CF	\$0		\$2,401,112	\$21,610,010		
Duane Physics Building Renovation		CCF	\$0			\$9,599,770	\$72,958,249	\$109,437,374
		CF	\$0			\$14,399,654	\$109,437,374	\$164,156,061
Norlin Library Renovation		CCF	\$0			\$7,611,889	\$22,835,667	\$45,671,334
		CF	\$0			\$11,417,833	\$34,253,500	\$68,507,001
Academic Classroom and Laboratory Building		CCF	\$0				\$4,950,279	\$65,767,991
		CF	\$0				\$7,425,418	\$98,651,987
Capital Construction Five Year Plan Total								\$1,047,397,968
UNIVERSITY OF COLORADO – COLORADO SPRINGS								
CAPITAL CONSTRUCTION								
Cybersecurity Engineering Cleanroom		CCF	\$0	\$10,700,000				
		CF	\$0	\$3,600,000				
Health Sciences Building III		CCF	\$0					\$101,250,000
		CF	\$0					\$33,750,000
Capital Construction Five Year Plan Total								\$149,300,000
UNIVERSITY OF COLORADO – DENVER								
CAPITAL CONSTRUCTION								
Engineering Building		CCF	\$0	\$23,705,302	\$26,178,233	\$7,039,542		
		CF	\$0	\$3,409,400	\$15,055,300	\$1,535,300		
CU Denver Building Infrastructure Replacement and Renovation Project		CCF	\$0			\$32,788,062		
		CF	\$0			\$11,520,130		
Pre-Health Instructional Lab Wing		CCF	\$0				\$25,225,338	
		CF	\$0				\$8,862,956	
Capital Construction Five Year Plan Total								\$155,319,563
UNIVERSITY OF NORTHERN COLORADO								
CAPITAL CONSTRUCTION								

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
UNIVERSITY OF NORTHERN COLORADO CONT.								
McKee Hall Renewal		CCF	\$0	\$38,373,950				
		CF	\$0	\$823,139				
Crabbe Hall Capital Renewal		CCF	\$0	\$12,541,060				
		CF	\$0	\$126,677				
Candelaria Hall Capital Renewal		CCF	\$0	\$30,182,653				
		CF	\$0	\$304,875				
Michener Library capital renewal		CCF	\$0		\$93,291,000			
New PVA Building - Frasier Hall Replacement		CCF	\$0			\$115,618,400		
Capital Construction Five Year Plan Total								\$291,261,754
WESTERN COLORADO UNIVERSITY								
CAPITAL CONSTRUCTION								
Savage Library Renovation		CCF	\$0	\$43,000,000				
		CF	\$0	\$860,000				
Campus Roadway Rehabilitation		CCF	\$0	\$2,862,961				
		CF	\$0	\$119,279				
Capital Construction Five Year Plan Total								\$46,842,240
Totals Cash, CR, and CC Request by Fiscal Year for Institutions of Higher Education				\$707,630,786	\$589,860,905	\$864,934,522	\$838,675,409	\$1,200,336,700
Grand Total All Fiscal Years for Institutions of Higher Education								\$4,201,438,322

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF AGRICULTURE – ADMINISTRATION										
CONTROLLED MAINTENANCE										
Controlled Maintenance Five Year Plan Total										\$0
DEPARTMENT OF AGRICULTURE – STATE FAIR										
CONTROLLED MAINTENANCE										
15CM	4	Fire Alarm System Update, Colorado State Fairgrounds		CCF	\$0	\$2,450,212				
		Creative Art Building Fire Suppression, Code, ADA, HVAC Updates	2024-011M24	CCF	\$1,995,357			\$1,842,779		
Controlled Maintenance Five Year Plan Total										\$4,292,991
DEPARTMENT OF CORRECTIONS										
CONTROLLED MAINTENANCE										
7CM	3	Electronic Security System Replacement, DRDC		CCF	\$0	\$2,236,365				
23CM	5	Fire Protection System Replacement, RCC		CCF	\$0	\$2,693,128				
50CM	10	Replace Kitchen Refrigeration System, DRDC		CCF	\$0	\$1,739,089				
68CM	14	Replace Kitchen Refrigeration System, BVMC		CCF	\$0	\$1,494,558				
75CM	16	Interior Medline and Pharmacy Improvements, CTCF		CCF	\$0	\$797,099				
82CM	16	Replace Kitchen Refrigeration System, AVCF		CCF	\$0	\$1,297,105				
85CM	18	Living Unit 7 Shower Improvements, FCF		CCF	\$0	\$3,344,541				
86CM	18	Roof Replacement Support Building, DWCF		CCF	\$0	\$4,461,232				
88CM	18	Generator and Controls Improvements, DCC		CCF	\$0	\$2,870,724				
90CM	18	General Population ADA Improvements, FCF		CCF	\$0	\$3,920,207	\$2,613,138	\$2,622,684	\$1,831,333	
96CM	20	Vocational Roof Replacement, BVCF		CCF	\$0	\$1,875,511				
108CM	24	Security Cell Improvements - Lower North Replacement, BVCF		CCF	\$0	\$4,261,196				
		FCF - Living Unit 8 Shower Improvements		CCF	\$0		\$3,341,541			
		DRDC - Generator Replacement		CCF	\$0		\$4,284,107			
		FMCC - Fire Protection System Replacement		CCF	\$0		\$1,384,195			
		DRDC - All Facility Roof Replacement		CCF	\$0		\$2,939,185	\$2,939,185		
		AVCF - HVAC Replacement		CCF	\$0		\$2,613,118	\$2,613,118		
		FCF - HVAC Controls & Automation System Replacement		CCF	\$0		\$3,978,547	\$3,978,547		
		DWCF - All Facility Roof Replacement		CCF	\$0		\$4,146,682	\$3,281,355	\$3,075,450	\$2,460,432
		ACC - Programs & Food Service Roof Replacement		CCF	\$0		\$2,260,568			
		FMCC - Administration Roof Replacement		CCF	\$0		\$941,900			
		AVCF - Living Units Roof Replacement		CCF	\$0		\$3,599,334	\$1,799,667		
		CTCF - CH7 HVAC Replacement & Repair		CCF	\$0		\$1,959,147			
		FCF - All Facility Roof Replacement		CCF	\$0		\$4,074,370	\$4,074,370	\$4,074,370	\$4,074,370
		ACC - Fire Protection System Replacement		CCF	\$0			\$2,861,675		
		YOS - Building 26 New Fire Suppression		CCF	\$0			\$2,588,001		
		BVMC - HVAC and Head Controls Replacement		CCF	\$0			\$2,950,374		
		SCF - Medium Living Unit Roof Replacement		CCF	\$0			\$2,350,114	\$2,350,114	
		TCF - Living Units Roof Replacement		CCF	\$0			\$3,883,702		
		LVCF - Perimeter Improvements		CCF	\$0			\$1,389,956		
		CCF-N - Electronic Security System Replacement		CCF	\$0			\$3,051,580		
		FMCC - Living Unit Roof Replacement		CCF	\$0			\$2,633,542		
		BVMC - All Facility Roof Replacement		CCF	\$0			\$3,494,104	\$3,494,104	\$3,494,104
		SCF - High Custody Housing Roof Replacement		CCF	\$0				\$1,943,155	
		ACC - Living Units Roof Replacement		CCF	\$0				\$2,633,542	
		SCCF - All Facility Roof Replacement		CCF	\$0				\$4,464,756	
		SCF - Medium Living Unit HVAC Controls		CCF	\$0				\$2,138,897	
		YOS - Electrical Main Distribution Panel Replacement		CCF	\$0				\$1,457,681	
		SCF - Minimum Living Unit HVAC, & Controls Replacement		CCF	\$0				\$2,563,026	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF CORRECTIONS CONT.										
		ACC - Living Units HVAC & Controls Replacement		CCF	\$0					\$4,180,926
		DWCF - Chiller Replacement		CCF	\$0					\$3,468,034
		TCF - Fire Alarm System Improvements		CCF	\$0					\$1,903,739
		LVCF - Chillers 1 & 3 Replacement		CCF	\$0					\$2,427,015
		CSP - Boiler Replacement		CCF	\$0					\$2,082,939
		TCF – Fire pump Replacement		CCF	\$0					\$1,836,251
		DCC - WWTP Pond Liner Replacement		CCF	\$0					\$3,780,681
		BVCC - Vocational Building HVAC Improvements		CCF	\$0					\$1,816,275
		BVCC - Vaporizers, Gas Meters, and Deaerator Replacement		CCF	\$0					\$1,816,275
Controlled Maintenance Five Year Plan Total										\$179,006,030
DEPARTMENT OF EDUCATION – COLORADO SCHOOL FOR THE DEAF AND THE BLIND										
CONTROLLED MAINTENANCE										
5CM	3	Elevator Upgrade and Modernization	2025-081M24	CCF	\$1,999,470	\$1,742,700				
42CM	9	Domestic Water Main Replacement		CCF	\$0	\$1,399,478				
71CM	14	Systems Renovation Brown Hall		CCF	\$0	\$4,409,358	\$3,917,331			
		Roof, Door & Window Replacement, Hubert Work Gym & Lions Hall		CCF	\$0		\$3,346,727	\$971,067		
		Ritter Hall Renovation		CCF	\$0			\$4,500,000	\$4,000,000	
		Upgrade Outdoor Athletic Facilities		CCF	\$0				\$3,500,000	\$3,500,000
		Pavement Repairs		CCF	\$0					\$2,500,000
Controlled Maintenance Five Year Plan Total										\$33,786,661
DEPARTMENT OF EDUCATION – COLORADO TALKING BOOK LIBRARY										
CONTROLLED MAINTENANCE										
28CM	6	Fire Suppression & Safety, CTBL		CCF	\$0	\$1,878,207				
		Electrical Updates & Energy Efficiency, CTBL		CCF	\$0		\$1,514,507			
		Slab & Exterior Repairs, CTBL		CCF	\$0			\$1,602,688		
Controlled Maintenance Five Year Plan Total										\$4,995,402
DEPARTMENT OF HIGHER EDUCATION – HISTORY COLORADO										
CONTROLLED MAINTENANCE										
13CM	4	Exterior Life Safety Repairs, Grant Humphreys Mansion	2020-031M24	CCF	\$704,618	\$658,187	\$716,708	\$699,124	\$540,964	
		Grant Humphreys Mansion Interior Repairs		CCF	\$0		\$350,000			
		History Colorado Center Chiller Replacement		CCF	\$0			\$255,000		
		Lebanon Mine Egress		CCF	\$0				\$990,000	
Controlled Maintenance Five Year Plan Total										\$4,209,983
DEPARTMENT OF HUMAN SERVICES										
CONTROLLED MAINTENANCE										
2CM	3	Replace Fire Detection & Suppression Systems NCD, DYS, MVYSC, 10 Buildings	2024-063M23	CCF	\$2,684,972	\$564,081				
4CM	3	Fire Detection Replacement, CMHIFL	2025-085M24	CCF	\$1,972,961	\$4,668,288				
32CM	8	Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP	2023-098M23	CCF	\$3,736,774	\$1,997,477				
36CM	8	Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV and NPV		CCF	\$0	\$1,862,054	\$4,643,180			
44CM	10	Replace HVAC Systems, NCD, DYS, and CALM	2024-047M23	CCF	\$3,946,974	\$2,096,640	\$2,108,433			
55CM	12	Upgrade Heat Plant Controls System, Building 35, CMHIP		CCF	\$0	\$4,477,191	\$2,306,928			

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF HUMAN SERVICES CONT.										
76CM	16	Electrical Distribution Replacement, CALM		CCF	\$0	\$4,664,694				
84CM	18	Replace Elevators, Buildings 115 and 116, CMHIP	2025-112M24	CCF	\$1,058,005	\$1,058,354				
92CM	20	Replace Chiller, Building 126 and 129, CMHIP		CCF	\$0	\$3,251,316				
94CM	20	Replace HVAC Systems, DYS, CAMV		CCF	\$0	\$4,398,021				
97CM	20	HVAC Systems Replacement, Fort Logan Princeton Circle		CCF	\$0	\$1,907,198	\$4,361,447			
99CM	20	Repair and Replace Roofs, Mount View Youth Services Centers, NCD		CCF	\$0	\$1,872,997	\$3,759,755			
100CM	20	Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC		CCF	\$0	\$2,198,554	\$3,551,096			
107CM	24	GJRC Group Homes & Developmental Center MEP/Exterior Modernization		CCF	\$0	\$2,635,384	\$2,477,500			
		Replace Hydronic Piping and HVAC systems , Zier, WRRC		CCF	\$0		\$3,500,000			
		Repair/Replace Secondary and Emergency Electrical Systems CMHIP Tier 2 Bldg. 054, 055, 049, 042, 043, 033, 016, 001		CCF	\$0		\$1,995,698	\$1,913,799	\$1,463,863	
		Roof Replacement at Marvin Foote Youth Service Center		CCF	\$0		\$1,821,764	\$1,937,254		
		Remove/Replace Windows Buildings 127 & 128		CCF	\$0			\$1,103,856		
		Replace Gym Floors SD, SCYSC, ZPYSC, PYSC		CCF	\$0			\$1,064,016		
		Group Home Exterior Renovations GJRC		CCF	\$0			\$1,465,482	\$1,509,563	
		Grand Mesa YSC Replace Carpet/Flooring		CCF	\$0			\$165,000		
							Controlled Maintenance Five Year Plan Total			\$78,800,883

DEPARTMENT OF LOCAL AFFAIRS – FORT LYON

CONTROLLED MAINTENANCE										
46CM	10	Decentralize Ft. Lyon Heating Design Only		CCF	\$0	\$796,840				
70CM	14	ADA Upgrades Housing Units 323 and 324, Ft. Lyon		CCF	\$0	\$776,875				
125CM	42	HVAC Upgrades, Building 3, Ft. Lyon		CCF	\$0	\$1,325,105				
128CM	64	Upgrade HVAC, Building 6, Ft. Lyon		CCF	\$0	\$628,650				
		Repave Gate Road + Parking Lot		CCF	\$0		\$700,000			
		Renovate 2 Housing Units - ADA Upgrades		CCF	\$0		\$800,000			
		Dredging - Lagoon and 2 hard water ponds		CCF	\$0		\$500,000			
							Controlled Maintenance Five Year Plan Total			\$5,527,470

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CONTROLLED MAINTENANCE										
8CM	3	Fire Alarm Replacement, Watkins Readiness Center		CCF	\$0	\$393,453				
				FF	\$0	\$393,453				
34CM	8	Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center	2025-110M24	CCF	\$1,218,588	\$1,438,358				
				FF	\$1,218,589	\$1,438,358				
98CM	20	Irrigation and Landscape Improvements, Joint Forces Headquarters		CCF	\$0	\$177,296				
				FF	\$0	\$177,296				
112CM	24	Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center		CCF	\$0	\$51,378				
				FF	\$0	\$51,378				
116CM	24	Upgrade Interior Lighting to LED, Five Readiness Centers		CCF	\$0	\$775,697				
				FF	\$0	\$775,697				
		Upgrade Restrooms to Code Compliance, Auditorium		CCF	\$0		\$1,450,000	\$470,000	\$650,000	
		Remodel and Fire Alarm Improvements at Joint Forces Headquarters		CCF	\$0		\$1,450,000	\$470,000	\$650,000	
				FF	\$0		\$1,450,000	\$470,000	\$650,000	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS CONT.										
		Bathroom and Shower Room Upgrades at Denver Readiness Center		CCF	\$0		\$900,000			
		Electric Panel Upgrades at Five Facilities		FF	\$0		\$900,000			
				CCF	\$0		\$245,000			
		HVAC Upgrades, Bathroom Remodel and Emergency Generator at Fort Collins Readiness Center		FF	\$0		\$362,000			
				CCF	\$0			\$345,000	\$290,000	
		Remodel Camp George West Historic Buildings 52 and 67		FF	\$0			\$345,000	\$290,000	
				CCF	\$0			\$2,250,000		
		Fire Alarm Replacement at Montrose Readiness Center		FF	\$0			\$0		
				CCF	\$0					\$425,000
		Elevator Replacement at JFHQ Buildings		FF	\$0					\$425,000
				CCF	\$0					\$375,000
				FF	\$0					\$375,000
							Controlled Maintenance Five Year Plan Total			\$18,339,364
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – CAMP GEORGE WEST										
CONTROLLED MAINTENANCE										
63CM	12	Water and Fireline Infrastructure Improvements		CCF	\$0	\$4,121,770	\$4,413,824			
							Controlled Maintenance Five Year Plan Total			\$8,535,594
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – DIVISION OF CAPITAL ASSETS										
CONTROLLED MAINTENANCE										
66CM	12	Restrooms Modernization, ADA Improvements, HSB		CCF	\$0	\$4,562,709	\$4,462,712			
72CM	14	Roof Replacement, 690 Kipling, LSB and Power Plant		CCF	\$0	\$1,806,137	\$2,882,257			
		HSB - Replace Life Safety Generator		CCF	\$0			\$1,358,587		
		SOB - Life Safety Fire Suppression Piping Replacement		CCF	\$0			\$2,124,654		
		Centennial - Replace Elevator Controls		CCF	\$0				\$3,785,822	
		CCF - Upgrade Life Safety Fire Command Onyx System		CCF	\$0				\$2,200,000	
		NC - Install Production Back-up Generator		CCF	\$0				\$991,874	
		690/700 Kipling Parking Lot Replacement & EV Chargers		CCF	\$0					\$3,216,452
		Replace 13,000V transformers in SOB, HSB, PP, LSB		CCF	\$0					\$2,200,000
							Controlled Maintenance Five Year Plan Total			\$29,591,204
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – STATE CAPITOL BUILDING										
CONTROLLED MAINTENANCE										
47CM	10	Replace Ground Source Heat Pumps Compressors		CCF	\$0	\$2,810,670	\$2,755,783	\$3,031,416		
							Controlled Maintenance Five Year Plan Total			\$8,597,869
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – 1881 PIERCE										
CONTROLLED MAINTENANCE										
77CM	16	Replace Chillers and Cooling Towers		CCF	\$0	\$4,042,236				
		Caulk Exterior Walls and Repair and Replace Windows	2024-078M23	CCF	\$874,409			\$1,952,041		
							Controlled Maintenance Five Year Plan Total			\$5,994,277
DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT										
CONTROLLED MAINTENANCE										
31CM	8	Argo Water Treatment Plant Emergency Generator Replacement	2021-038M21	CCF	\$321,974	\$375,000				
123CM	40	Fence and Gate for CDPHE lab		CCF	\$0	\$700,000				
		Redundant Chiller		CCF	\$0		\$850,000			
		Foundation Upgrades, Argo Water Treatment Facility		CCF	\$0		\$100,000			

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT CONT.										
		HVAC Upgrades - RTU 1-4 Fan Redesign, Glycol Feeder System, VFD Boiler Supply Pumps Sequencing/Senor; State Public Health Laboratory		CCF	\$0			\$850,000		
		Roof Upgrades, Argo Water Treatment Facility		CCF	\$0			\$200,000		
		Solar Parking Lot		CCF	\$0				\$1,000,000	
		Additional EV charging stations		CCF	\$0				\$200,000	
						Controlled Maintenance Five Year Plan Total				\$4,275,000

DEPARTMENT OF PUBLIC SAFETY – COLORADO STATE PATROL										
CONTROLLED MAINTENANCE										
37CM	8	Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility		CCF	\$0	\$1,615,519	\$1,878,145			
		Replace HVAC Rooftop Units and Boilers \ CSP Academy		CCF	\$0			\$2,427,548		
		Replace Emergency Generator \ CBI Grand Junction Facility		CCF	\$0			\$1,007,967		
		Design & Emergency Plumbing Repairs \ CSP Academy- Bldg. 120 CGW		CCF	\$0			\$914,825		
		Replace Boilers and Addition of HVAC Control System \ CBI Arvada Facility		CCF	\$0				\$1,046,858	
		Replace Emergency Generator \ CBI Arvada Facility		CCF	\$0				\$1,159,162	
		Replacement of Wood Gym Floor, Repairs to Concrete floor and Upgrade Ventilation System, Academy Gym Bldg. 120		CCF	\$0				\$1,046,858	
		Replace Roof \ CBI Arvada Facility		CCF	\$0					\$1,078,063
		Erosion Control & Site, Castle Rock Troop Office		CCF	\$0					\$748,327
		Department Hazardous Materials Assessment and Removal of Hazardous Materials		CCF	\$0					\$1,029,520
		Repair/Upgrades CGW DEM/EOC Facility Bunker		CCF	\$0					\$2,947,658
		Upgrade Mechanical Systems / Building 105 CGW		CCF	\$0					\$4,538,644
						Controlled Maintenance Five Year Plan Total				\$21,439,094

DEPARTMENT OF PUBLIC SAFETY - OFFICE OF PUBLIC SAFETY COMMUNICATIONS										
CONTROLLED MAINTENANCE										
111CM	24	Replace Microwave Communications Site Shelters		CCF	\$0	\$1,670,035	\$1,670,035			
		Microwave Site Roof Replacements		CCF	\$0			\$972,186		
						Controlled Maintenance Five Year Plan Total				\$4,312,256

Total CM Request by Fiscal Year for State Departments	\$109,248,874	\$105,038,889	\$79,012,036	\$54,401,392	\$55,899,705
Grand Total All Fiscal Years for State Departments					\$403,600,896

ADAMS STATE UNIVERSITY										
CONTROLLED MAINTENANCE										
6CM	3	Upgrade Fire Alarm System, Five Buildings		CCF	\$0	\$1,639,755				
83CM	16	Replace North Parking Lot, Plachy Hall		CCF	\$0	\$1,270,506				
		Roadway Rebuild - Daycare Center Loop		CCF	\$0		\$800,000			
		Roof Replacement - Multiple Buildings		CCF	\$0			\$1,500,000		
		Campus Gender Neutral Restrooms		CCF	\$0				\$750,000	
		Partial Campus Sewer Line Replacement		CCF	\$0					\$750,000
						Controlled Maintenance Five Year Plan Total				\$6,710,261

ARAPAHOE COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
22CM	5	Upgrade Door Hardware & Access Control, Campus-wide	2025-108M24	CCF	\$1,668,726	\$1,589,551	\$429,380			

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
ARAPAHOE COMMUNITY COLLEGE CONT.										
35CM	8	Upgrade Emergency Generator, Replace Lighting Panels, Main and Annex Buildings		CCF	\$0	\$2,112,203				
61CM	12	Replace RTU, Repair Roof, Envelope and Entry Doors, Library		CCF	\$0	\$652,119				
127CM	56	Replace RTUs & Upgrade Controls, Church St. Building		CCF	\$0	\$768,982				
		Building Envelope Repair, Replace Single Pane Windows, and Balcony Concrete Repair & Sealing, Main & Annex		CCF	\$0		\$3,500,000			
		Restroom and Locker Rooms Upgrades and Improve ADA Access, Main & Annex		CCF	\$0		\$2,500,000			
		Provide ADA Bathrooms Art & Design and North Bldgs.		CCF	\$0		\$400,000			
		Replace Boiler, Upgrade Controls, and Replace Switchgear, North Building		CCF	\$0			\$200,000		
		Replace Roof & Atrium Glazing, Replace RTUs & MAUs, and Upgrade HVAC Controls, Art & Design		CCF	\$0			\$3,500,000		
		Replace Wood-clad Windows in Church Street Bldg.		CCF	\$0			\$100,000		
		Upgrade Elevators, Main and Church Street Bldg.		CCF	\$0			\$825,000		
		Upgrade Automotive Area Ventilation and Add MUA Unit, Annex		CCF	\$0				\$850,000	
		Replace Gas Service Line, Main		CCF	\$0				\$600,000	
		Remove Abandoned Fuel Oil Tank & Piping		CCF	\$0				\$125,000	
		Replace Windows & Glass Block and Repair Masonry in North Building		CCF	\$0					\$800,000
		Replace Electrical Switchgear North and Art & Design		CCF	\$0					\$600,000
		Replace Storefront Glazing in Art & Design		CCF	\$0					\$200,000
		Replace Penthouse Fan Units, Main		CCF	\$0					\$500,000
		Replace Main Line Sewer at Art & Design		CCF	\$0					\$1,200,000
						Controlled Maintenance Five Year Plan Total				\$21,452,235

AURARIA HIGHER EDUCATION CENTER

CONTROLLED MAINTENANCE										
30CM	7	Replace Access Control, Security Systems, Campus-wide		CCF	\$0	\$2,962,466	\$2,962,466	\$2,962,466		
87CM	18	Upgrade Primary Electric Service Admin, 5th St. Hub, Tivoli		CCF	\$0	\$4,400,000				
104CM	21	Replace Building Roof and Walkways, North Classroom		CCF	\$0	\$1,966,688				
118CM	33	Replace Cooling Tower, Chillers, Pumps, South Plant		CCF	\$0	\$3,282,728	\$3,282,728			
130CM	66	Replace Fire Alarm System, Tivoli		CCF	\$0	\$2,228,699	\$2,228,699			
		Campus-wide: Replace Irrigation System, Xeriscape Facilities, Rectory: HVAC Upgrades		CCF	\$0		\$2,250,000	\$2,250,000		
		Cherry Creek: Add Fire Sprinkler System		CCF	\$0			\$4,095,000		
		Upgrade Fire Suppression, Add Dry System, Replace Sprinklers System, Administration Building and Upgrade Notification System, Arts Building		CCF	\$0			\$1,815,840		
		North Classroom: Electrical System Upgrades		CCF	\$0				\$3,900,000	
		St Cajetan's: Electrification		CCF	\$0				\$1,600,000	
		9th Street Park: Exterior Rehabilitation, Infrastructure		CCF	\$0				\$3,000,000	
		Administration Building: Replace Building Automation System		CCF	\$0				\$2,000,000	
		Emmanuel Gallery, Facilities Annex, Golda Meir House, Mercantile: Upgrade notification to voice alarm systems; add sprinklers		CCF	\$0					\$2,500,000
		King Center: Replace Building Automation System		CCF	\$0					\$2,000,000
		Science: Replace HVAC, Phoenix Fume Hood Controls		CCF	\$0					\$3,000,000

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
AURARIA HIGHER EDUCATION CENTER CONT.										
		Arts Building: HVAC: Replace AHUs		CCF	\$0					\$3,500,000
Controlled Maintenance Five Year Plan Total										\$60,687,780
COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY										
CONTROLLED MAINTENANCE										
		Elevator Upgrades, 6 Bldgs.	2025-089M24	CCF	\$640,943		\$337,825	\$1,060,824		
		Replace Roof, Building 849		CCF	\$0		\$1,117,194			
		HVAC Upgrades, Building 753		CCF	\$0		\$725,000			
		Replace Roof, Building 905		CCF	\$0		\$558,000			
		Replace Windows, Doors Bldg. 999, 753, 697		CCF	\$0			\$1,350,000	\$1,550,000	\$1,920,000
		Repave Streets, Lowry Campus		CCF	\$0			\$1,150,000	\$1,250,000	\$1,650,000
		Repave Parking Lots, Lowry Campus		CCF	\$0			\$115,000		
		Replace Roof, Building 840		CCF	\$0			\$325,000		
		Preplace Exterior Doors Bldg. 859,901,903,959,965		CCF	\$0				\$650,000	
		Replace Roof, Building 863		CCF	\$0				\$650,000	
		Replace Roof, Building 901		CCF	\$0				\$650,000	
		Replace Roof, Building 903		CCF	\$0				\$1,000,000	\$1,000,000
		Update Water Infrastructure		CCF	\$0				\$1,125,000	
		Upgrade HVAC, Building 901		CCF	\$0				\$1,200,000	
		Upgrade HVAC, Building 959		CCF	\$0				\$1,250,000	
		Upgrade HVAC, Building 965		CCF	\$0					\$1,500,000
		Update Electrical Infrastructure		CCF	\$0					\$1,250,000
		Update Storm drainage		CCF	\$0				\$400,000	\$500,000
		Replace Sidewalks, Campus Wide		CCF	\$0					\$950,000
		Upgrade HVAC, Building 903		CCF	\$0					\$695,000
Controlled Maintenance Five Year Plan Total										\$25,928,843
COLORADO MESA UNIVERSITY										
CONTROLLED MAINTENANCE										
41CM	9	Upgrade Mass Notification System		CCF	\$0	\$1,869,809	\$1,933,188			
101CM	20	Replace Building Geo Lines, Second Floor Escalante Hall		CCF	\$0	\$437,102				
119CM	36	HVAC Replacement, Maverick Center		CCF	\$0	\$1,999,903				
129CM	66	HVAC Replacement, Admissions		CCF	\$0	\$277,543				
		CMU Tech Building A Roof Replacement		CCF	\$0		\$839,163			
		Repair Failed Parking Lots CMU Tech		CCF	\$0		\$959,410			
		Maverick Ctr. Replace Fluorescent Bulbs with LED		CCF	\$0		\$725,199			
		Wubben/Science Replace Fluorescent Bulbs with LED		CCF	\$0		\$878,662			
		Tomlinson Library Replace Fluorescent Bulbs with LED		CCF	\$0		\$702,831			
		Houston Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$635,036			
		Escalante Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$603,245			
		Dominguez Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$446,283			
		Glenwood Ave. Replace Fluorescent Bulbs with LED		CCF	\$0			\$247,916		
		Confluence Hall Replace Fluorescent Bulbs with LED		CCF	\$0			\$463,877		
		Lowell Heiny Hall Replace Fluorescent Bulbs with LED		CCF	\$0			\$346,515		
		Fine Arts Replace Fluorescent Bulbs with LED		CCF	\$0			\$326,390		
		Archuleta Eng. Cnt. Replace Fluorescent Bulbs with LED		CCF	\$0			\$204,062		
		Sidewalk Safety Project North Side North Ave. (12th – Canne Ave.)		CCF	\$0			\$491,392		
		Building Envelope Improvements		CCF	\$0			\$571,244		
		Dominguez Lighting Control Replacement		CCF	\$0			\$245,696		
		Campus Services Replace Fluorescent Bulbs with LED		CCF	\$0				\$216,692	
		CMU Tech Linewrkr Replace Fluorescent Bulbs with LED		CCF	\$0				\$202,071	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
COLORADO MESA UNIVERSITY CONT.										
		Rotary Hall Replace Fluorescent Bulbs with LED		CCF	\$0				\$56,467	
		Admissions Replace Fluorescent Bulbs with LED		CCF	\$0				\$51,854	
		CMU Tech Building B Replace HVAC		CCF	\$0				\$928,906	
		Dominguez Cooling Tower and Heat Pump Replacement		CCF	\$0				\$592,008	
		Replace Building Automation System Controls for Geothermal		CCF	\$0					\$562,599
		Provide Generators for Back Up Power Numerous Bldgs.		CCF	\$0					\$995,368
Controlled Maintenance Five Year Plan Total										\$18,810,431
COLORADO NORTHWESTERN COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
38CM	8	Replace HVAC, Potable Water Infrastructure System, Multiple Buildings, Rangely Campus		CCF	\$0	\$2,107,980				
		Replace HVAC, Lighting, and Roof System, Cramer Bldg.		CCF	\$0		\$1,003,400			
		Structural Repairs to Utility Tunnels & Utility Infrastructure Upgrades		CCF	\$0			\$783,672	\$1,126,898	
		Lateral Sewer Line and Vent Replacement, Multi Bldg., Rangely Campus		CCF	\$0			\$1,645,390		
		Replace Concrete Slabs, Craig Campus, Improve Accessibility		CCF	\$0				\$803,795	
		Replace Raw Water Irrigation Main and Lateral Lines		CCF	\$0				\$1,279,655	
		Upgrade Conveyance Systems, Weiss & McLaughlin		CCF	\$0					\$875,000
		Upgrade & Replace Fire Detection and Suppression Systems, Rangely Campus		CCF	\$0					\$1,410,000
		LED Lighting Upgrade, Craig Campus		CCF	\$0					\$110,000
Controlled Maintenance Five Year Plan Total										\$11,145,790
COLORADO SCHOOL OF MINES										
CONTROLLED MAINTENANCE										
11CM	3	Roof Replacement, Hill Hall		CCF	\$0	\$1,795,702				
25CM	6	Utility Repairs, Engineering Hall	2025-087M24	CCF	\$1,700,743	\$1,507,820				
73CM	16	Replace Air Handlers, Steinhauer	2025-095M24	CCF	\$1,805,521	\$1,035,193				
74CM	16	Obsolete Temperature Controls Replacement, Campus	2025-101M24	CCF	\$1,060,051	\$1,423,790				
		CTLM Data Center HVAC Repairs		CCF	\$0		\$1,100,000	\$770,000		
		Campus Masonry Repairs		CCF	\$0		\$750,000	\$750,000		
		Campus Roof Replacement		CCF	\$0		\$1,900,000	\$1,900,000	\$1,750,000	
		Stratton Chiller Replacement		CCF	\$0			\$715,000		
		Guggenheim HVAC Replacement		CCF	\$0				\$2,250,000	\$2,300,000
		Campus Primary Electrical Repairs		CCF	\$0				\$750,000	\$750,000
Controlled Maintenance Five Year Plan Total										\$21,447,505
COLORADO STATE UNIVERSITY – FORT COLLINS										
CONTROLLED MAINTENANCE										
3CM	3	Replace Pitkin Eastern Switchgear	2023-059 M22	CCF	\$1,425,249	\$345,459				
19CM	5	Separate Domestic and Industrial Plumbing System, Plant Science Building	2022-031M21	CCF	\$514,553	\$934,701				
29CM	6	District Heating Electrical Service Replacement, Heating Plant		CCF		\$1,438,259				
33CM	8	Upgrade Christman Field	2025-079M24	CCF	\$1,992,997	\$1,990,749				
58CM	12	Connect Chilled Water, NESB		CCF	\$0	\$1,295,844				

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
COLORADO STATE UNIVERSITY – FORT COLLINS CONT.										
60CM	12	Electrical Service Replacement, Chemistry Bldg.		CCF	\$0	\$2,271,750				
62CM	12	Roof Replacement, Rockwell South		CCF	\$0	\$656,560				
80CM	16	Roof Replacement, Johnson Hall		CCF	\$0	\$1,434,906				
89CM	18	Elevator Addition, Center Wing, Plant Sciences		CCF	\$0	\$2,053,709				
93CM	20	Chiller Replacement, University Center for the Arts		CCF	\$0	\$1,241,838				
106CM	21	Upgrade, Moby Geo-X Heat Exchanger		CCF	\$0	\$1,316,085				
114CM	24	ADA Accessible Building Entrances		CCF	\$0	\$473,552				
		AZ Low Temp Chiller Replacement		CCF	\$0		\$500,000			
		ADA Interior Accessibility Improvements Various Buildings		CCF	\$0		\$612,500	\$673,750	\$741,125	\$815,239
		Elevator Upgrades - Various Buildings		CCF	\$0		\$393,750	\$433,125	\$476,438	\$524,081
		Mountain Campus Sanitary Sewer Repair		CCF	\$0		\$1,015,219			
		Upgrade Sanitary Sewer Lines,		CCF	\$0		\$1,312,500	\$1,443,750	\$1,588,125	\$1,746,938
		Upgrade Campus Door Locking System		CCF	\$0		\$1,750,000	\$1,925,000	\$2,117,500	\$2,329,250
		Replace Roofs, Various Buildings		CCF	\$0		\$2,625,000	\$2,887,500	\$3,176,250	\$3,493,875
		Replace Deteriorated Mechanical Systems, Anatomy/Zoology		CCF	\$0		\$2,975,000	\$3,272,500	\$3,599,750	\$3,959,725
		Replace Deteriorated Mechanical Systems, Painter Center		CCF	\$0		\$2,625,000	\$2,887,500	\$3,176,250	\$3,493,875
		BSB Replace Deteriorating Pavers		CCF	\$0				\$1,500,000	
		East Elizabeth Irrigation Line Replacement		CCF	\$0		\$3,000,000	\$3,000,000		
		Mountain Cabin Baseboard Heat		CCF	\$0			\$1,800,000		
		Replace Main Campus High Voltage Cable		CCF	\$0				\$534,800	
						Controlled Maintenance Five Year Plan Total				\$83,858,727
COLORADO STATE UNIVERSITY – PUEBLO										
CONTROLLED MAINTENANCE										
12CM	4	Replacement/Upgrade of Building Fire Alarm Equipment, Campus	2018-061M17	CCF	\$2,674,038	\$1,999,000	\$1,665,277			
21CM	5	Upgrade Campus Accessibility	2025-093M24	CCF	\$1,188,000	\$1,139,875				
52CM	12	Electric Systems Upgrades, Campus		CCF	\$0	\$1,415,700	\$915,123			
		Campus HVAC Upgrades		CCF	\$0		\$1,540,000	\$1,540,000		
		Campus Sewer Upgrades		CCF	\$0		\$1,400,000	\$1,000,000		
		Campus Roofs		CCF	\$0			\$1,500,000		
		Building Exterior Improvements		CCF	\$0				\$1,100,000	
		Campus underground high voltage infrastructure		CCF	\$0				\$2,000,000	
		Concrete Replacement		CCF	\$0				\$1,500,000	
		Campus Carpet and Painting		CCF	\$0					\$1,250,000
						Controlled Maintenance Five Year Plan Total				\$19,964,975
COMMUNITY COLLEGE OF AURORA										
CONTROLLED MAINTENANCE										
27CM	6	Safety and Security Upgrades, Campus-wide		CCF	\$0	\$986,676				
117CM	28	Replace Roof, Fine Arts Building		CCF	\$0	\$448,254				
		Fire Suppression Systems		CCF	\$0		\$1,849,820			
		Student Center Roof Replacement		CCF	\$0			\$446,800		
		Building Weatherization		CCF	\$0				\$1,000,000	
		Elevator Upgrades		CCF	\$0					\$1,000,000
						Controlled Maintenance Five Year Plan Total				\$5,731,550
FORT LEWIS COLLEGE										
CONTROLLED MAINTENANCE										
64CM	12	Roof Replacement, Art and Design Hall		CCF	\$0	\$942,403				
		Replace Fire Alarm Equipment Multiple Buildings	2022-049M21	CCF	\$3,749,690		\$2,000,000	\$2,000,000		
		Repair / Replace Mechanical System Noble Hall		CCF	\$0		\$1,000,000			

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
FORT LEWIS COLLEGE CONT.										
		Campus Wide Roofing Replacements		CCF	\$0		\$1,000,000	\$2,000,000		
		Campus Sewer Repairs and Replacements		CCF	\$0		\$150,000	\$1,500,000		
		ADA Interior Door Access Controls and Upgrades		CCF	\$0			\$150,000	\$1,500,000	
		Exterior Door Electronic Access Control and Upgrades		CCF	\$0			\$150,000	\$1,500,000	
		Campus Wide - Pedestrian Safety Improvements		CCF	\$0				\$200,000	\$2,000,000
		Stadium Facility Reconstruction		CCF	\$0				\$250,000	\$2,000,000
		Campus Irrigation system upgrades		CCF	\$0				\$100,000	\$2,000,000
Controlled Maintenance Five Year Plan Total										\$20,442,403
FRONT RANGE COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
43CM	10	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$1,885,000	\$1,999,400	\$3,250,000			
48CM	10	Replace AHU and Exhaust Fans, Westminster Campus		CCF	\$0	\$1,628,000				
		WC Replace Angled Storefront Glazing Entrance 3		CCF	\$0		\$2,100,000			
		College Wide Accessibility Improvements		CCF	\$0		\$2,300,000			
		LC Exterior Building Envelope Improvements		CCF	\$0		\$1,700,000			
		WC Upgrade College Hill Library Envelope & Soffit Repairs		CCF	\$0			\$1,900,000		
		WC Replace Upgrade College Hill Lighting		CCF	\$0			\$1,500,000		
		WC Replace College Hill Library Roof		CCF	\$0			\$2,100,000		
		WC Replace Campus Center Roof		CCF	\$0			\$1,000,000		
		LC Replace Sunlight Peak HVAC Systems, Controls and Roof		CCF	\$0				\$3,800,000	
		WC Upgrade / Replace Window Systems		CCF	\$0				\$4,000,000	
		LC Upgrade / Replace Window Systems		CCF	\$0					\$2,300,000
		LC Fire Control Panel Upgrade		CCF	\$0					\$1,800,000
		LC Data Center Cooling System Replacement		CCF	\$0					\$1,100,000
Controlled Maintenance Five Year Plan Total										\$32,477,400
LAMAR COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
24CM	5	Replace Natural Gas Supply Line, Bowman and Trustees Buildings		CCF	\$0	\$425,651				
78CM	16	Replace Rooftop AC Units, Betz Technology Center and Wellness Center		CCF	\$0	\$1,275,500				
		Pave, Stripe, and add lighting to Overflow Parking Lot, Wellness Center		CCF	\$0		\$455,750			
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		CCF	\$0		\$950,000			
		Paint Exposed Structural Steel & Replace Glass, Betz Technology Center Atrium and Wellness Center		CCF	\$0			\$485,800		
		Atrium and Fitness Center								
		Replace Building Sewer Waste Lines, Campus Wide		CCF	\$0			\$1,557,500		
		Replace Perimeter Fence, Equine Complex		CCF	\$0				\$586,750	
		Replace Unit Ventilators, Controls, Drain Lines, Trustees		CCF	\$0					\$1,252,250
Controlled Maintenance Five Year Plan Total										\$6,989,201
MORGAN COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
65CM	12	Replace Roof, Elm Building		CCF	\$0	\$1,111,499				
		Upgrade campus Interior lighting to LED lighting		CCF	\$0		\$2,000,000	\$2,000,000		
		Repair Replace Parking Lot lighting		CCF	\$0			\$1,800,000		
		Exterior Building Surface Repair Campus Buildings		CCF	\$0				\$1,700,000	
Controlled Maintenance Five Year Plan Total										\$8,611,499

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
NORTHEASTERN JUNIOR COLLEGE										
56CM	12	CONTROLLED MAINTENANCE Chiller Replacement, Plumbing Upgrade and Restroom Remodel, Hays Student Center		CCF	\$0	\$1,849,320				
		Main Campus Gas Line upgrade		CCF	\$0		\$1,500,000			
		Main Campus Water Line Upgrade		CCF	\$0			\$950,000		
		Beede Hamill HVAC upgrade		CCF	\$0				\$905,000	
		Knowles Hall HVAC upgrade		CCF	\$0					\$1,250,000
Controlled Maintenance Five Year Plan Total										\$6,454,320
OTERO COLLEGE										
26CM	6	CONTROLLED MAINTENANCE Variable Refrigerant Flow Conversion, Wheeler/Life Science Building	2025-102M24	CCF	\$1,662,298	\$2,296,470				
95CM	20	HVAC VRF Conversion, MacDonald Hall		CCF	\$0	\$1,525,000				
124CM	42	Emergency Generator Upgrade/Replacement		CCF	\$0	\$1,224,000				
		McDivitt Center Interior Update/Remodel		CCF	\$0		\$1,750,000			
		McBride VRF Conversion		CCF	\$0			\$1,675,000		
		Campus Parking Lot, Sidewalk and Dock Replace/Repair		CCF	\$0				\$1,050,000	
		Humanities HVAC VRF Conversion		CCF	\$0					\$2,550,000
Controlled Maintenance Five Year Plan Total										\$12,070,470
PIKES PEAK STATE COLLEGE										
9CM	3	CONTROLLED MAINTENANCE Replace & Upgrade Fire Alarm System, Centennial Campus		CCF	\$0	\$1,395,350				
91CM	20	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	2020-081M19	CCF	\$1,891,946	\$3,685,495				
110CM	24	Replace & Upgrade Building Automation System, Rampart Campus		CCF	\$0	\$1,793,000				
126CM	48	Replace Boiler and Domestic Water Heaters, Rampart Range Campus		CCF	\$0	\$1,015,108				
		RRC Accessibility Entrance Concrete Improvements		CCF	\$0		\$1,330,313			
		Replace Sewer Vent Pipes & Upgrade Restrooms, Downtown Campus, South Building		CCF	\$0		\$1,529,000			
		Roof Replacement, East Wing and Penthouse, Rampart Range Campus		CCF	\$0		\$1,677,968			
		C Building Air Handler Replacement (Energy), Centennial Campus		CCF	\$0			\$533,900		
		Upgrade Hydronic Piping and Air Distribution, Centennial Campus		CCF	\$0			\$1,990,000		
		Interior Lighting upgrade, Centennial Campus		CCF	\$0			\$1,941,410		
		Interior Lighting upgrade, Rampart Range Campus & Downtown Studio Campus		CCF	\$0				\$1,112,645	
		RRC Courtyard Improvements		CCF	\$0				\$1,330,313	
		Centennial Courtyard, Accessibility and Safety		CCF	\$0					\$1,750,000
		CC West ADA Parking Lot Asphalt and Sidewalk Accessibility		CCF	\$0					\$1,000,000
Controlled Maintenance Five Year Plan Total										\$22,084,502
PUEBLO COMMUNITY COLLEGE										
51CM	10	CONTROLLED MAINTENANCE ADA Upgrades Davis Academic Building		CCF	\$0	\$1,299,243				
109CM	24	Replace RTUs over the CNM addition, MT Building		CCF	\$0	\$1,730,300				

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	
PUEBLO COMMUNITY COLLEGE CONT.											
120CM	36	Replace Roofs, MT Building and CNM Addition		CCF	\$0	\$1,514,450					
		Mancos Fire Notification Panel Replacement		CCF	\$0		\$417,782				
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF	\$0		\$240,750				
		Drainage Facility Improvements, Mancos Campus		CCF	\$0		\$561,750				
		Replace 4 RTU and Chiller, Central Admin.		CCF	\$0			\$1,027,200			
		Replace Central Administration Roof		CCF	\$0			\$1,043,250			
		Repair Exterior Walls at Central Administration		CCF	\$0			\$160,500			
		Medical Arts Fire Notification Panel Replacement		CCF	\$0				\$457,158		
		Central Administration Fire Notification Panel Replacement		CCF	\$0				\$401,785		
		San Juan Fire Notification Panel Replacement		CCF	\$0				\$417,782		
		Gorisch Bldg. Fire Notification Panel Replacement		CCF	\$0				\$417,782		
		AB Davis Fire Notification Panel Replacement		CCF	\$0				\$457,158		
		Replace GATC Roof		CCF	\$0					\$1,691,135	
		Repair exterior stucco walls at Gorisch Bldg.		CCF	\$0					\$454,750	
										Controlled Maintenance Five Year Plan Total	\$12,292,775
RED ROCKS COMMUNITY COLLEGE											
CONTROLLED MAINTENANCE											
39CM	8	BAS Controls Migration, Lakewood Campus		CCF	\$0	\$782,744					
102CM	20	Retrofit Lighting to LED Fixtures, Lakewood Campus		CCF	\$0	\$995,620					
		Replace/Repair existing baseboard heat Lakewood		CCF	\$0		\$745,000				
		Replace existing irrigation systems Lakewood		CCF	\$0		\$474,250				
		Replace Boiler CTC Bldg.		CCF	\$0			\$238,100			
		Replace/Repair existing concrete stairs and decks		CCF	\$0			\$681,330			
		Replace Roof on ISOD Bldg. Arvada		CCF	\$0				\$633,700		
		Install New Elevator in CTC Building		CCF	\$0				\$787,450		
		Replace Electrical Service W. end Lakewood		CCF	\$0					\$282,300	
		Water Table Mitigation		CCF	\$0					\$330,000	
										Controlled Maintenance Five Year Plan Total	\$5,950,494
TRINIDAD STATE JUNIOR COLLEGE											
CONTROLLED MAINTENANCE											
17CM	4	Exterior Stair and Ramp Replacement, Scott Gym		CCF	\$0	\$782,330					
		Repair Campus Streets/ Parking Lot		CCF	\$0	\$1,974,192	\$1,928,356				
		Replace Air Handling Unit/Controller/Boiler, Davis Bld.		CCF	\$0	\$1,969,275	\$1,953,131				
		Alamosa 2000 Addition roof replacement		CCF	\$0			\$527,342			
		Repair and Replace HVAC, Air Quality Improvements, Scott Gym		CCF	\$0			\$2,421,036			
		Replace Electrical Infrastructure and Transformers		CCF	\$0				\$3,385,348		
		Alamosa Fire Alarm Upgrade		CCF	\$0				\$699,278		
		Replace Air Handling Unit/Controller/Boiler, Banta building		CCF	\$0				\$1,908,006		
		Air Quality Improvements Latuda Hall		CCF	\$0					\$1,081,080	
		Replace Steam Boilers, Mullen Building		CCF	\$0					\$2,282,823	
		Automated Interior Door Locks and Install Smart Readers		CCF	\$0					\$2,516,905	
										Controlled Maintenance Five Year Plan Total	\$23,429,102
UNIVERSITY OF COLORADO – ANSCHUTZ											
CONTROLLED MAINTENANCE											
45CM	10	Vivarium Air Valve Replacement, R1 North	2024-119M23	CCF	\$3,690,222	\$1,291,422					
53CM	12	Electrical Equipment Replacement, Fitzsimons		CCF	\$0	\$2,664,756	\$2,611,948	\$2,461,778			
57CM	12	HVAC Improvement, R1 North		CCF	\$0	\$2,317,682	\$1,481,262	\$1,481,262			

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
UNIVERSITY OF COLORADO – ANSCHUTZ CONT.										
59CM	12	AHU Replacement and Heating Improvements, Fitzsimons		CCF	\$0	\$2,483,339	\$2,282,575	\$2,208,551		
79CM	16	Improve Ventilation, Atrium, R1 North		CCF	\$0	\$2,774,277				
		Window Restoration, Fitzsimons		CCF	\$0		\$1,903,246	\$1,885,315	\$1,715,268	\$3,625,208
		AHU Replacement Various Sections, Fitzsimons		CCF	\$0		\$3,406,120			
		Campus Fire and Emergency Monitoring Upgrade, Various Buildings		CCF	\$0		\$2,325,000			
		HVAC Improvement to Mitigate Freeze Problem and Unsafe Fume hood Operation, R1 South		CCF	\$0		\$2,750,000	\$1,800,000	\$1,800,000	
		AHU Replacement - 1 North, Fitzsimons		CCF	\$0		\$1,540,650			
		AHU Replacement - 4 North, Fitzsimons		CCF	\$0			\$1,456,450		
		AHU Replacement - 5 North, Fitzsimons		CCF	\$0			\$1,539,255		
		Roofing Improvements, Pascal Library Access Facility		CCF	\$0			\$525,774		
		Roofing Improvements, EH&S		CCF	\$0			\$484,395		
		Refurbish Restrooms, Fitzsimons		CCF	\$0			\$1,126,914	\$1,168,330	\$1,124,090
		Roofing Improvements, R1 Complex		CCF	\$0				\$1,156,745	\$1,156,746
		Retrofit HVAC (2 AHUs), EH&S		CCF	\$0				\$758,634	
		Fire Alarm System Replacement, Fitzsimons		CCF	\$0				\$1,391,903	\$2,992,592
		AHU Replacement (2), Nighthorse Campbell		CCF	\$0				\$397,702	
		Roofing Improvements, Research 2		CCF	\$0				\$1,619,161	\$1,619,161
		Roofing Improvements, Nighthorse Campbell		CCF	\$0					\$701,047
		AHU Replacement (2), School of Dentistry		CCF	\$0					\$1,345,716
		AHU Replacement (3), Barbara Davis		CCF	\$0					\$1,511,812
		AHU Replacement (2), Academic Office One		CCF	\$0					\$864,048
									Controlled Maintenance Five Year Plan Total	\$69,750,134

UNIVERSITY OF COLORADO – BOULDER

CONTROLLED MAINTENANCE										
14CM	4	Window Replacement, Office Tower, Engineering Center	2025-082M24	CCF	\$1,811,828	\$1,670,004	\$1,716,326			
16CM	4	Switchgear Replacement, Porter Hall		CCF	\$0	\$1,559,135	\$1,792,202			
18CM	4	Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01		CCF	\$0	\$2,093,866	\$840,308			
20CM	5	Upgrade Classroom Security	2025-091M24	CCF	\$1,752,784	\$1,970,234				
67CM	14	Fire Safety, Elevator & Lighting Upgrades, Regent Hall		CCF	\$0	\$2,749,462	\$1,943,636			
81CM	16	East Campus Raw Water Renewal		CCF	\$0	\$2,293,909				
105CM	21	Varsity Bridge & Dam Rehabilitation		CCF	\$0	\$2,226,765				
		Ramaley Heat Exchanger Replacement		CCF	\$0		\$384,615			
		North Boulder Creek & East Campus North		CCF	\$0		\$2,307,716	\$2,299,057		
		Conversion to Non-Potable Irrigation Systems								
		SLHS Hx Replacement, PRV, Pumps Upgrades		CCF	\$0		\$1,600,000			
		Water Meter Installations - Research Park		CCF	\$0		\$1,800,000			
		Fire Alarm Control Panel Replacements - Norlin		CCF	\$0		\$959,135			
		Stadium Heat Exchanger Replacement		CCF	\$0			\$450,000		
		Campus Heat Exchangers, Ramaley, Math, Discovery Learning Center		CCF	\$0			\$962,813		
		Elevator Upgrades - ARCE and Library Buildings		CCF	\$0			\$1,198,750		
		FACP Replacements Hale and Benson		CCF	\$0			\$1,479,200		
		Upgrade Chiller and AHU's, IBG		CCF	\$0			\$1,867,558	\$1,131,854	
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF	\$0				\$1,116,640	
		Ofelia Miramontes and Leonard Baca Education		CCF	\$0				\$1,207,314	\$1,207,314
		Building Roofing Replacement								
		Campus Rooftop Safety - Armory, Astrophysical Research Lab, Drescher, Duane Physics		CCF	\$0				\$1,275,764	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
UNIVERSITY OF COLORADO – BOULDER CONT.										
		Elevator Upgrades - Duane F-Wing, 2 elevators		CCF	\$0				\$1,400,000	
		Roof Replacements Norlin, Imig, IBG,		CCF	\$0				\$1,816,471	
		Elevator Upgrades Ramaley		CCF	\$0					\$1,260,000
		FACP Replacements Theatre and Humanities		CCF	\$0					\$1,733,850
Controlled Maintenance Five Year Plan Total										\$48,313,898
UNIVERSITY OF COLORADO – COLORADO SPRINGS										
CONTROLLED MAINTENANCE										
69CM	14	Replace Boilers, Centennial Hall, Main Hall, EI Pomar/KFL, and Columbine Hall		CCF	\$0	\$2,195,890	\$3,865,007			
103CM	21	Structural, Envelope, RTU and VAV Replacement, Central Services Bldg.		CCF	\$0	\$3,191,608				
113CM	24	Structural and Roof Replacement, Dwire Hall		CCF	\$0	\$2,020,248				
		Main Hall Chiller, VAVs, CRAC #1 and CRAC #2 Replacement; Upgrade Pneumatic Controls to DDC		CCF	\$0		\$4,200,000			
		Main Hall Roof Replacement		CCF	\$0		\$1,300,000			
		University Hall Electrical Switchgear, Branch Panels, and Generator Upgrade		CCF	\$0			\$2,500,000		
		Access control and interior door hardware - Columbine Hall, Centennial Hall, Dwire Hall, University Hall, Osborne, Main Hall, and Cragmor Hall		CCF	\$0			\$4,200,000	\$4,200,000	\$4,200,000
		Roof Replacement - Osborne and Centennial Hall		CCF	\$0			\$2,800,000		
		Cragmor Hall Cabinet Unit Heaters and Air Handler Unit Replacement		CCF	\$0				\$1,500,000	
		Cragmor Hall Roof Replacement		CCF	\$0					\$1,600,000
Controlled Maintenance Five Year Plan Total										\$37,772,753
UNIVERSITY OF COLORADO – DENVER										
CONTROLLED MAINTENANCE										
115CM	24	Structural Garage Repairs, Lawrence Street Center		CCF	\$0	\$2,583,468				
		Garage Entrance Ramp and Structural Repairs, CU Denver Building		CCF	\$0		\$3,000,000			
		VAV Retrofit, Lawrence Street Center		CCF	\$0		\$4,538,868	\$3,368,138		
		Replace Air Handling Unit, CU Denver Building		CCF	\$0		\$1,725,592			
		Garage Entrance Ramp and Structural Repairs, Business School		CCF	\$0			\$500,000		
		Electrical Distribution Upgrade, Lawrence Street Center		CCF	\$0			\$2,177,412		
		Replace Chiller, CU Denver Building		CCF	\$0			\$2,431,760		
		New Boiler, CU Denver Building		CCF	\$0			\$3,241,354		
		AHU Replacement, Lawrence Street Center		CCF	\$0				\$3,152,779	
		Lighting Upgrade, CU Denver Building		CCF	\$0				\$3,906,221	\$1,625,069
		Replace Sanitary and Storm Piping, CU Denver Building		CCF	\$0				\$368,112	
		Electrical Upgrade, Business School		CCF	\$0				\$942,480	
		Fire Sprinkler Replacement, Lawrence Street Center		CCF	\$0				\$3,574,080	\$1,885,545
		VAV Retrofit, CU Denver Building		CCF	\$0					\$3,609,019
		Window Replacement, Lawrence Street Center		CCF	\$0					\$7,897,376
		Roof Replacement, Business School		CCF	\$0					\$1,872,000
		Replace Boilers, Lawrence Street Center		CCF	\$0					\$942,050
Controlled Maintenance Five Year Plan Total										\$53,341,323
UNIVERSITY OF NORTHERN COLORADO										
CONTROLLED MAINTENANCE										
10CM	3	Controls Upgrades Multi-Building		CCF	\$0	\$2,155,345	\$3,339,057	\$2,243,944		

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
UNIVERSITY OF NORTHERN COLORADO CONT.										
40CM	8	Renovate Variable Flow Chilled Water Systems, Michener and Candelaria		CCF	\$0	\$1,986,748	\$1,091,859			
54CM	12	Electrical System Renovation, McKee & Candelaria		CCF	\$0	\$1,713,278				
		Kepner Hall Mechanical Systems Improvements		CCF	\$0		\$3,200,000			
		Central Campus Tunnel Rehabilitation		CCF	\$0		\$1,500,000	\$1,500,000		
		Central Campus Utility Upgrades SA, EL		CCF	\$0			\$1,200,000		
		Elevator Upgrades Multiple Buildings		CCF	\$0			\$1,500,000		
		Ross Hall Roof Replacement 4A, 5, An Facility		CCF	\$0				\$450,000	
		Carter Hall Roof Replacement		CCF	\$0				\$800,000	
		Carter Hall Architectural Finishes		CCF	\$0				\$1,650,000	
		Carter Hall Fire Alarm System Replacement		CCF	\$0					\$550,000
		Frasier Hall Roof Replacement		CCF	\$0					\$1,750,000
		Michener Lower Level Finishes		CCF	\$0					\$800,000
		Butler Hancock 100 Flooring Abatement & Replacement		CCF	\$0					\$2,300,000
		Arts Annex Addition Roof Replacement		CCF	\$0					\$150,000
		Gray Hall Roof Replacement 3		CCF	\$0					\$150,000
		Michener Library 2nd & 3rd Floor Carpet Replacement		CCF	\$0					\$900,000
		Candelaria LL Floor Tile Abatement & Replacement		CCF	\$0					\$275,000
		Parking Lot Mill & Overlay		CCF	\$0					\$1,200,000
		Michener Plaza Waterproofing		CCF	\$0					\$1,500,000
						Controlled Maintenance Five Year Plan Total				\$33,905,231
WESTERN COLORADO UNIVERSITY										
CONTROLLED MAINTENANCE										
49CM	10	Upgrade Campus Primary Electrical		CCF	\$0	\$1,407,066				
121CM	36	Upgrade Lighting, Security and Efficiency	2023-071M22	CCF	\$1,868,581	\$1,844,095				
122CM	36	Campus Roadway Rehabilitation		CCF	\$0	\$2,234,081	\$2,056,388			
		Repair and Replace Sewer		CCF	\$0		\$250,000			
		Fire Suppression		CCF	\$0		\$400,000			
		Whipp Asbestos Abatement		CCF	\$0			\$350,000		
		Irrigation System Upgrades		CCF	\$0			\$275,000		
		PWG/WHIPP Windows, and Stucco		CCF	\$0				\$1,600,000	
		Repair and Replace Sewer		CCF	\$0					\$250,000
						Controlled Maintenance Five Year Plan Total				\$10,666,630
Totals CM Request by Fiscal Year for Institutions of Higher Education						\$137,412,484	\$153,372,458	\$136,367,257	\$122,768,197	\$130,369,836
Grand Total All Fiscal Years for Institutions of Higher Education						\$680,290,232				
Totals CM Request by Fiscal Year for All State Departments and Institutions of Higher Education						\$246,661,358	\$258,411,347	\$215,379,293	\$177,169,589	\$186,269,541
Grand Total All Fiscal Years for State Departments and Institutions of Higher Education						\$1,083,891,128				