### M. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance (CM) project requests submitted by each state agency and institution of higher education with project dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables. If there are no projects listed for a state agency or institution of higher education, they either submitted a five-year plan with no upcoming requests or did not submit a five-year plan as of the OSA submittal date.

<u>Capital Construction/Capital Renewal Five Year Plans</u> are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. The Colorado Department of Higher Education (CDHE) reviews, approves and recommends each institution's capital construction/capital renewal five-year plan each fall. The institutions' CC/CR five-year plans were submitted in July; therefore, they will not reflect any changes resulting from CDHE's review process and are listed here for informational purposes only. Similarly, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the OSA as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction). Their location within each section is indicated by their Reference Number; which is composed of a number followed by the abbreviated request type – 'C' for Cash Funded (II-A), 'CR' for Capital Renewal (II-B), and 'CC' for Capital Construction (II-C).

<u>Controlled Maintenance Five Year Plans</u> are <u>rolling-plans</u> and vary from year-to-year dependent on facility deficiencies, aging building and infrastructure deterioration, and the ability of a facility to meet its program requirements. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

#### OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION December 2024 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS Ref. FY 25/26 FY 26/27 FY 27/28 FY 28/29 FY 29/30 Fund Prior No. Project No. Appropriations Budget Request Budget Request Budget Request Budget Request Budget Request Project Title Type **DEPARTMENT OF AGRICULTURE – ADMINISTRATION** CAPITAL CONSTRUCTION **Capital Construction Five Year Plan Total** \$0 **DEPARTMENT OF AGRICULTURE – STATE FAIR** CAPITAL CONSTRUCTION 1CC Gate 5 Ticket Booths & Office Buildings CCF \$0 \$2.378.608 \$36,220,150 2CC New Livestock & Multipurpose Pavilion CCF \$0 \$3,037,872 **Capital Construction Five Year Plan Total** \$41,636,630 DEPARTMENT OF CORRECTIONS CAPITAL CONSTRUCTION Critical Living Unit Shower/Drain and Toilet Room CCF 1CR 2021-023P22 \$12,402,937 \$17,237,855 Improvements, AVCF Arkansas Valley Correctional Facility (AVCF) CCF 2CR \$0 \$28,374,454 **Electronic Security System Replacement** 3CR Colorado State Penitentiary (CSP) Electronic CCF \$0 \$8.995.324 Security Replacement 4CR **Denver Reception and Diagnostic Center** CCF \$0 \$21,333,662 (DRDC) Fire Protection System Replacement East Canon City Prison Complex (ECCPC) 5CR CCF \$0 \$29.510.506 Electrical Distribution Infrastructure Replacement Fremont Correctional Facility (FCF) Fire Alarm CCF 6CR \$0 \$15,951,352 System Replacement Fremont Correctional Facility (FCF) Primary and 7CR CCF \$0 \$41.867.516 Secondary Electrical Replacement Limon Correctional Facility (LCF) Support CCF 8CR \$0 \$6,003,911 Building Roof Replacement Trinidad Correctional Facility (TCF) Waste Water 9CR CCF \$0 \$22.430.162 Treatment Facility (WWTF) Improvements CDOC Fleet Maintenance Building CCF \$0 \$14,525,045 Denver Reception and Diagnostic Center CCF \$0 \$15,015,924 (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement CDOC New Infirmary CCF \$37.671.715 \$0 Denver Women's Correctional Facility (DWCF) CCF \$0 \$11.478.850 Fire Alarm and Suppression Replacement Sterling Correctional Facility (SCF) Programs CF \$0 \$6,938,046 Annex Building Renovation Fremont Correctional Facility (FCF) Clinic Expansion CCF \$0 \$8.885.910 Denver Women's Correctional Facility (DWCF) CF \$0 \$5,897,384 New Chapel Building Trinidad Correctional Facility (TCF) Programs CCF \$0 \$17.963.176 **Building Addition** Colorado Territorial Correctional Facility (CTCF) CCF \$0 \$26,316,425 Primary Electrical System Improvements

SECTION III - M: STATE AGENCIES

Colorado Territorial Correctional Facility (CTCF)

Colorado Territorial Correctional Facility (CTCF)

Fremont Correctional Facility (FCF) Cellhouse 6

Building 11 & 27 (Infirmary and Chapel)

Cellhouse 5 Security, Utilities, and ADA

Improvements

Improvements

Renovation

\$0

\$0

\$0

\$27.120.099

\$59.624.439

\$52,869,523

CCF

CCF

CCF

# OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES

December 2024

# CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.		Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
EPAP	RTMENT OF CORRECTIONS CONT. Fremont Correctional Facility (FCF) Programs and Education Expansion		CF	\$0				\$6,532,795	
	Fremont Correctional Facility (FCF) Inmate Gymnasium Expansion/Renovation		CF	\$0					\$5,734,797
	Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation		CCF	\$0					\$7,616,311
	Trinidad Correctional Facility (TCF) New Armory		CCF	\$0					\$2,711,659
	Colorado Territorial Correctional Facility (CTCF)		CCF	\$0 \$0					\$4,595,724
	Expand Gymnasium		001	φυ					ψ4,000,724
	Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint		CCF	\$0					\$2,265,84
	Delta Correctional Center (DCC) Perimeter Security		CCF	\$0					\$15.828.05
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations		CCF	\$0 \$0					\$27,444,22
	Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements		CCF	\$0					\$8,168,622
	Limon Correctional Facility (LCF) Generators Replacement		CCF	\$0					\$7,263,972
	La Vista Correctional Facility (LVCF) Perimeter		CCF	\$0					\$10,138,506
	Improvements and Main Entry Expansion Arrowhead Correctional Center (ACC) New		CCF	\$0					\$17,967,233
	Laundry Building New Multi-Custody Correctional Facility		CCF	\$0					\$880,407,244
	Colorado State Penitentiary (CSP) Generator Replacement		CCF	\$0					\$8,612,172
CC	CAPITAL CONSTRUCTION West Hall Blind School Renovation & Addition Adams Hall Renovation & Site Improvements Stone Hall Renovation		CCF CCF CCF	\$0 \$0 \$0	\$12,773,031	\$14,720,038	\$10,317,135	\$2,000,000	\$18,709,997
				**		Cap	oital Construction F	ive Year Plan Total	\$58,520,201
EPAF	RTMENT OF EDUCATION - COLORADO TALKING E	BOOK LIBRAR	Y						
	CAPITAL CONSTRUCTION					Cap	oital Construction F	ive Year Plan Total	\$0
EPAF	RTMENT OF HIGHER EDUCATION - HISTORY COL	ORADO							
		0004 000 004	05	<b>\$</b> 050.000	<b>AZ 440 ZO4</b>	<b>*</b> 7 000 000			
; ; & CR	Collections Care Facility Regional Property Preservation Projects	2024-039P24	CF CF	\$650,000 \$0	\$7,149,761 \$420,000	\$7,200,239			
			CCF	\$0	\$280,000				
C	Latino Heritage Museum		CCF	\$0	\$30,000,000				
	Fort Garland Geothermal Heating		CCF	\$0		\$1,144,000			
	Georgetown Loop Railroad Devils Gate Bathroom Expansion and Plaza Restoration		CCF	\$0			\$1,110,000		
	Facilities Master Plan		CCF	\$0		0		\$676,000	<u>* 17 000 000</u>
						Cap	oital Construction F	ive Year Plan Total	\$47,980,000
EPAF	RTMENT OF HUMAN SERVICES CAPITAL CONSTRUCTION								
2	Depreciation Fund for Regional Centers and Group Homes		CF	\$0	\$960,292				
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December 2024

# CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
	RTMENT OF HUMAN SERVICES CONT.								
5CC	Kitchen Replacement at Mental Health Hospital at Pueblo	2023-031P23	CCF	\$9,899,619	\$24,098,508				
6CC	Denver Region Youth Service Center Replacement		CCF	\$0	\$936,000	\$17,470,352	\$17,470,352		
	Regional Center Kitchens, Pools and Parking Lot	2024-031P23	CCF	\$2,873,825		\$7,712,062			
	Campus Utility Infrastructure Colorado Mental Health Hospital at Pueblo		CCF	\$0		\$21,668,001	\$22,855,776		
	Electronic Security Upgrades, Statewide		CCF	\$0		\$4,324,905	\$18,210,123	\$6,070,042	
	Mitigating Injurious Campus Environments and Life/Safety Risks, ZPYSC's Parking Lot		CCF	\$0		\$437,399	\$2,678,006		
	Health and Safety Upgrades Bldg. 125, CMHIP		CCF	\$0		\$4,306,805	\$49,282,649		
	Support Services at CMHHIFL		CCF	\$0		\$6,336,111	\$19,662,207		
	CMHIP HVAC Replacements in Four MHI Buildings and Emergency Suicide Mitigation, CMHIP		CCF	\$0		\$26,522,594			
	Campus Infrastructure Replacement at CALM and CAMV		CCF	\$0		\$2,604,444	\$13,921,059	\$17,196,601	
	Feasibility Study to Relocation ABTU		CCF	\$0		\$1,328,982			
	Hawkin's Exterior and Interior Assessment		CCF	\$0		\$750,000			
	Veterans Community Living Centers, Facility Program Plan		CCF	\$0			\$806,600		
	DYS Carreer Technical Education		CCF	\$0			\$10,658,405	\$6,813,516	\$18,699,760
	DYS Visitation Centers		CCF	\$0			\$4,412,061	+-,,	+
	Grand Mesa YSC and Platte Valley YSC Separation of Use		CCF	\$0			\$3,065,184	\$14,304,811	\$22,887,697
						Cap	oital Construction Fi	ive Year Plan Total	\$368,451,304
DEPA						Cap	bital Construction Fi	ive Year Plan Total	\$368,451,304
DEPA	RTMENT OF LABOR AND EMPLOYMENT CAPITAL CONSTRUCTION						Dital Construction F		
	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON								\$368,451,304 
	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION					Сар			
	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON		CCF	\$0		Car \$12,000,000	bital Construction F	ive Year Plan Total	\$0
	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION		CCF	\$0		Car \$12,000,000		ive Year Plan Total	\$0
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION		CCF	\$0		Car \$12,000,000	bital Construction F	ive Year Plan Total	\$0
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION	2022-012P21	CCF	\$0	\$937.500	Car \$12,000,000	bital Construction F	ive Year Plan Total	\$0
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS	2022-012P21	CF	\$0	\$937,500	Car \$12,000,000	bital Construction F	ive Year Plan Total ive Year Plan Total	\$0
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION	2022-012P21	CF CCF	\$0 \$614,750		Car \$12,000,000	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000	\$0
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center	2022-012P21	CF CCF FF	\$0	\$937,500 \$2,812,500	Car \$12,000,000 Car	bital Construction F	ive Year Plan Total ive Year Plan Total	\$0
DEPA	CAPITAL CONSTRUCTION  RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating  RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center  Grand Junction Veterans Memorial Cemetery	2022-012P21	CF CCF	\$0 \$614,750 \$1,844,250		Car \$12,000,000	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000	\$0
DEPA	CAPITAL CONSTRUCTION  RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating  RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center  Grand Junction Veterans Memorial Cemetery Columbaria and Admin. Bldg. Expansion	2022-012P21	CF CCF FF	\$0 \$614,750 \$1,844,250 \$0		Car \$12,000,000 Car	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000	\$0
DEPA	CAPITAL CONSTRUCTION  RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating  RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center  Grand Junction Veterans Memorial Cemetery	2022-012P21	CF CCF FF CCF	\$0 \$614,750 \$1,844,250		Car \$12,000,000 Car	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000	\$0 \$12,000,000 \$1,477,000
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center Grand Junction Veterans Memorial Cemetery Columbaria and Admin. Bldg. Expansion Pueblo West Field Maintenance Shop Joint Forces Headquarters (JFHQ) Resilience	2022-012P21	CF CCF FF CCF CCF	\$0 \$614,750 \$1,844,250 \$0 \$1,800,000		Car \$12,000,000 Car \$3,100,000	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000	\$0 \$12,000,000 \$1,477,000
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center Grand Junction Veterans Memorial Cemetery Columbaria and Admin. Bldg. Expansion Pueblo West Field Maintenance Shop	2022-012P21	CF CCF FF CCF CCF FF	\$0 \$614,750 \$1,844,250 \$0 \$1,800,000 \$0		Cap \$12,000,000 Cap \$3,100,000 \$3,360,000	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000	\$0 \$12,000,000 \$1,477,000
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center Grand Junction Veterans Memorial Cemetery Columbaria and Admin. Bldg. Expansion Pueblo West Field Maintenance Shop Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation High-Altitude Army Aviation Training Site	2022-012P21	CF CCF FF CCF CCF FF CCF	\$0 \$614,750 \$1,844,250 \$0 \$1,800,000 \$0 \$0		Car \$12,000,000 Car \$3,100,000 \$3,360,000 \$1,100,000	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000	
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center Grand Junction Veterans Memorial Cemetery Columbaria and Admin. Bldg. Expansion Pueblo West Field Maintenance Shop Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation High-Altitude Army Aviation Training Site (HAATS) New Hangar	2022-012P21	CF CCF FF CCF FF CCF FF CCF FF	\$0 \$614,750 \$1,844,250 \$0 \$1,800,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Car \$12,000,000 Car \$3,100,000 \$3,360,000 \$1,100,000 \$3,200,000	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000 \$31,000,000	\$0 \$12,000,000 \$1,477,000 \$33,600,000
DEPA	CAPITAL CONSTRUCTION RTMENT OF LOCAL AFFAIRS – FORT LYON CAPITAL CONSTRUCTION Decentralize Fort Lyon Building Heating RTMENT OF MILITARY AND VETERANS AFFAIRS CAPITAL CONSTRUCTION New Field Artillery Readiness Center Grand Junction Veterans Memorial Cemetery Columbaria and Admin. Bldg. Expansion Pueblo West Field Maintenance Shop Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation High-Altitude Army Aviation Training Site	2022-012P21	CF CCF FF CCF CCF FF CCF FF	\$0 \$614,750 \$1,844,250 \$0 \$1,800,000 \$0 \$0 \$0		Car \$12,000,000 Car \$3,100,000 \$3,360,000 \$1,100,000 \$3,200,000	bital Construction F	ive Year Plan Total ive Year Plan Total \$10,333,000	\$0 \$12,000,000 \$1,477,000 \$33,600,000

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lef.	CASH FUNDED, CAPITAL RENEWAL, C Project Title		Fund	Prior	FY 25/26	FY 26/27	FY 27/28 Budget Request	FY 28/29 Budget Begueet	FY 29/30 Budget Reques
NO. EPAF	RTMENT OF PERSONNEL AND ADMINISTRATIO	Project No. N – CAMP GEORO	Type GE WEST	Appropriations	Budget Request	Budget Request	Budget Request	Budget Request	Budget Reque
/	CAPITAL CONSTRUCTION								
						Cap	oital Construction F	ive Year Plan Total	:
EPAF	RTMENT OF PERSONNEL AND ADMINISTRATIO	N - DIVISION OF	CAPITAL	ASSETS					
	CAPITAL CONSTRUCTION								
)	Capitol Complex Renovation and Footprint Reduction	2024-024P23	Other	\$78,008,665	\$16,047,739	\$16,047,739	\$16,964,739	\$16,964,739	
	Reduction		CCF	\$0			\$36,964,061	\$36,964,061	
				¥ -		Cap	oital Construction F	. , ,	\$139,953,0
	RTMENT OF PERSONNEL AND ADMINISTRATIO								
	CAPITAL CONSTRUCTION	N - STATE CAPIT		JING					
CR	State Capitol Landscape		CCF	\$0	\$1,238,206	\$4,461,865	\$4,087,670		
						Cap	oital Construction F	ive Year Plan Total	\$9,787,7
EPAF	RTMENT OF PERSONNEL AND ADMINISTRATIO	N – 1881 PIERCE							
	CAPITAL CONSTRUCTION								
						Cap	oital Construction F	ive Year Plan Total	
EPAF	RTMENT OF PUBLIC HEALTH AND THE ENVIRO	NMENT							
/	CAPITAL CONSTRUCTION								
C	Building Renovation - State Public Health Laborat	ory	CCF	\$0	\$17,000,000				
	Bonita Peak Water Treatment Plant		CF FF	\$0 \$0			\$2,500,000		
	Redundant Chiller and Cooling Tower, State		CCF	\$0 \$0		\$1,500,000	\$22,500,000		
	Public Health Laboratory		001	ψŪ		φ1,000,000			
	Redundant Generator, State Public Health Labora	itory	CCF	\$0			\$750,000		
						Cap	oital Construction F	ive Year Plan Total	\$44,250,0
EPAF	RTMENT OF PUBLIC SAFETY – COLORADO STA	TE PATROL							
	CAPITAL CONSTRUCTION								
CR			CCF	\$0 \$0	\$4,258,489	¢07 000 000	¢04.040.000		
	Addition of modernized cadet wing & commercial kitchen CSP Academy		CCF	\$0		\$27,232,000	\$31,316,800		
	Restoration of Mule Barns Buildings #58, #59,		CCF	\$0				\$39,100,000	
	#60, #61, & #62					0.0	ital Canatavatian E	we Veen Dien Tetel	¢404 007 0
						Cap	oital Construction F	ive Year Plan Total	\$101,907,2
EPAF	RTMENT OF PUBLIC SAFETY - OFFICE OF PUBLIC	LIC SAFETY COM	MUNICAT	IONS					
	CAPITAL CONSTRUCTION New HQ for OPSC		CCF	\$0		\$13,000,000			
			001	ψυ			oital Construction F	ive Year Plan Total	\$13,000,0
						•			
=PAF	RTMENT OF REVENUE CAPITAL CONSTRUCTION								
						Cap	oital Construction F	ive Year Plan Total	
	Totals Cash, CR, and CC Re	quest by Fiscal V	ear for St	ate Denartmente	\$316,033,248	\$326,177,266	\$322,279,297	\$358,303,732	\$1,122,128,8
		otal All Fiscal Ye			φ <b>310,033,240</b>	ψ <b>320,</b> 177,200	₩JZZ,ZI J,ZJI	<i>4000,000,102</i>	\$2,444,922,3

#### OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION December 2024 FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS FY 28/29 FY 26/27 FY 27/28 FY 29/30 Fund Prior FY 25/26 Project No. Budget Request Budget Request Budget Request Budget Request Budget Request Project Title Type Appropriations ADAMS STATE UNIVERSITY CAPITAL CONSTRUCTION Admissions Welcome Center CCF \$0 \$4.091.721 CF \$0 \$170,489 CCF Fine Arts Building Renovation \$0 \$22,711,925 CCF \$0 East Campus \$20,163,525 Nielson Library Renovation CCF \$0 \$35.700.000 Planetarium Renovation CCF \$0 \$2,550,000 **Capital Construction Five Year Plan Total** \$85,387,660 ARAPAHOE COMMUNITY COLLEGE CAPITAL CONSTRUCTION Health Programs Integration CCF \$8,364,000 \$37,248,556 CF \$6.288.093 \$3.239.005 CCF Student Commons Renovation, Littleton \$0 \$48,434,477 CF \$0 \$4,790,223 Sturm Collaborative Campus - Building 2, Castle Rock CCF \$0 \$50.960.000 CF \$0 \$5.040.000 CCF \$0 Main Campus Building Replacement/Addition \$43,680,000 CF \$0 \$4,320,000 **Capital Construction Five Year Plan Total** \$197,712,261 AURARIA HIGHER EDUCATION CENTER CAPITAL CONSTRUCTION Auraria Campus Safety Center CCF \$19.889.027 \$16.075.891 Add Admin Building, 5th Street Hub, and Tivoli to CCF \$4,400,000 \$0 AHEC's Primary General Electrical System (SG2PG) Tivoli Student Union Renovation and Remodel CCF \$0 \$81,000,000 Campus-wide Shared Building Classroom. CCF \$0 \$57.860.000 Lounge and Restroom Renovation Project Capital Renewal Project D: Critical Campus-wide CCF \$0 \$28,930,000 ADA. Life Safety. Code. and Facility Function Proiect Arts Facilities: King Center Performance Arts CCF \$0 \$73,482,200 Center Renovation and Expansion Arts Facilities: Visual Arts Building Renovation CCF \$0 \$40.502.000 Auraria Early Learning Center - New Building CCF \$0 \$21.986.800 AHEC Central Services Complex CCF \$0 \$21,581,780 Auraria Campus Physical Education/Events Center CCF \$0 \$90,261,600 **Capital Construction Five Year Plan Total** \$436,080,271 COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY CAPITAL CONSTRUCTION **Capital Construction Five Year Plan Total** \$0 COLORADO MESA UNIVERSITY CAPITAL CONSTRUCTION Electrical and Computer Engineering Building CCF \$0 \$30.152.773 CF \$3,387,575 \$0 CCF Maverick Center Renovation & Expansion \$0 \$62,962,646 CF \$0 \$7.073.668 CCF \$0 Allied Health Relocation \$24,488,205 CF \$0 \$2,751,178

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CASH FUNDED, CAPITAL RENEWAL, CAPI					E YEAR PLANS			
		Fund	Prior	FY 25/26	FY 26/27	FY 27/28 Budget Beguget	FY 28/29 Budget Beguget	FY 29/30
Project Title OLORADO NORTHWESTERN COMMUNITY COLLEGE	Project No.	Туре	Appropriations	Budget Request	Budget Request	Budget Request	Budget Request	Budget Reque
CAPITAL CONSTRUCTION		005	<b>\$</b> 0	<b>*</b> 0.050.440				
Weiss & Hefley Renovation		CCF	\$0	\$8,652,142				
Allsebrook Building Remodel		CCF	\$0		\$2,840,000			
Cramer Building Remodel		CCF	\$0			\$2,028,784		
					Сар	ital Construction Fi	ve Year Plan Total	\$13,520,9
OLORADO SCHOOL OF MINES								
CAPITAL CONSTRUCTION								
Steam Infrastructure		CCF	\$0	\$7,037,740				
		CF	\$0	\$2,358,442				
Utilities Infrastructure		CCF	\$0 \$0	\$12,289,069	\$7,590,592			
Oundes milastructure		CF	\$0 \$0	\$4,118,233	\$2,543,710			
		CF	<b>Ф</b> О	\$4,110,233		ital Construction Fi	vo Voar Plan Total	\$35,937,7
					Cap		ve real Flatt Total	\$33,937,7
CAPITAL CONSTRUCTION		<b>a</b>	<b></b>	A				
Clark Building Renovation and Addition 2	020-019P22	CCF	\$55,748,539	\$25,798,175				
		CF	\$47,000,000	\$8,000,000				
Veterinary Health and Education Center		CCF	\$50,000,000					
		CF	\$86,000,000	\$94,000,021				
District Heating Plant Sustainability Upgrade		CCF	\$0	\$8,453,967	\$16,070,879			
District risking riant Sustainability opgrade		CF	\$0	\$1,610,279	\$3,061,120			
SLVRC Potato Research and Storage Facility		CCF	\$0 \$0	\$7,200,701	\$3,001,120			
SEVICE Foldio Research and Storage Facility		CF						
			\$0	\$1,371,562		A= (00 000		
ARDEC Infrastructure Improvements		CCF	\$0		\$14,040,921	\$7,463,800		
		CF	\$0			\$4,404,582		
Anatomy Zoology Building Capital Renewal		CCF	\$0			\$13,620,086	\$20,930,386	
		CF	\$0			\$6,890,214		
Engineering Research Center Renovation		CCF	\$0				\$27,820,000	
Education Building Renovation		CCF	\$0				<i><b>4</b></i> <b>1</b> , <b>626</b> , <b>667</b>	\$24,717,0
		001	ψυ		Сар	ital Construction Fi	ve Year Plan Total	\$285,453,6
OLORADO STATE UNIVERSITY – PUEBLO CAPITAL CONSTRUCTION								
Administration Building Renovation and Addition		CCF	\$0		\$22,365,128			
Authinistration Building Renovation and Audition								
		CF	\$0		\$225,910			
Physical Plant / Heating Plant Renovation		CCF	\$0				\$20,103,961	
		CF	\$0		-		\$203,070	
					Сар	ital Construction Fi	ve Year Plan Total	\$42,898,0
OMMUNITY COLLEGE OF AURORA								
CAPITAL CONSTRUCTION								
Classroom Building, 3rd Floor Renovation		CCF	\$0	\$6,367,405				
		CF	\$0	\$265,309				
Facilities Building		CCF	\$0		\$3,573,460			
J. J		CF	\$0		\$107,203			
Lowry Studios Remodel		CCF	\$0		, · · · ,=30	\$7,095,464		
		CF	\$0 \$0			\$219,447		
Student Center Remodel		CCF	\$0 \$0			φz19,447	\$8,538,646	
Academic Building, 1st and 2nd floor Remodel		CF CCF	\$0 \$0				\$671,788	<u> </u>
Acadomic Ruilding, 1st and 2nd floor Domodol		CCE	CD					\$9,328,0

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS FY 25/26 FY 26/27 FY 27/28 FY 28/29 FY 29/30 Fund Prior Project No. Appropriations Budget Request Budget Request Budget Request Budget Request Budget Request Project Title Type COMMUNITY COLLEGE OF DENVER CAPITAL CONSTRUCTION CCF Health Institute Addition \$0 \$6.670.000 CF \$0 \$600,000 CCF \$0 Career and Technology Building \$63,000,000 CF \$0 \$5,500,000 **Capital Construction Five Year Plan Total** \$75,770,000 FORT LEWIS COLLEGE CAPITAL CONSTRUCTION CCF Southwest Campus Renewal \$0 \$20.354.005 CF \$0 \$959,089 Outdoor Indigenous, Experiential Learning Space CF \$0 \$250,000 \$2,250,000 Campus Police Station CF \$0 \$250.000 \$2 250 000 Student Housing CF \$0 \$150.000 \$4.000.000 \$45.000.000 Student Housing Fire Suppression Systems CF \$0 \$250,000 \$800,000 \$800,000 \$800,000 Basic Needs Center CF \$0 \$50,000 \$2,000,000 Student Wellness Hub CCF \$0 \$4.550.000 \$28.927.500 CF \$0 \$1,522,500 \$125,000 CF Multi - Purpose Fieldhouse, Track and Dennison \$0 \$125,000 \$13,000,000 \$2,000,000 Stadium Enhancements Roadway and Pedestrian Safety Improvements CCF \$0 \$1.235.000 \$9.500.000 CF \$0 \$650,000 \$500,000 \$125,000 CCF Berndt Hall 100's Improvements \$0 \$4,750,000 CF \$0 \$250.000 \$125.000 **Capital Construction Five Year Plan Total** \$147.548.094 FRONT RANGE COMMUNITY COLLEGE CAPITAL CONSTRUCTION CCF \$0 New FRCC Boulder County Campus \$153.017.500 CF \$0 \$4,732,500 **Capital Construction Five Year Plan Total** \$157,750,000 LAMAR COMMUNITY COLLEGE CAPITAL CONSTRUCTION Maintenance Building Expansion CCF \$0 \$1.709.500 **Trustees Building Renovation** CCF \$0 \$2.422.415 \$8.472.277 \$1.211.210 CCF Betz Technology Center Renovation \$0 \$2,745,000 Indoor Practice Arena and Horse Stall Expansion CCF \$0 \$3.865.000 **Capital Construction Five Year Plan Total** \$20,425,402 METROPOLITAN STATE UNIVERSITY OF DENVER CAPITAL CONSTRUCTION **Capital Construction Five Year Plan Total** \$0 MORGAN COMMUNITY COLLEGE CAPITAL CONSTRUCTION Center for Advanced Manufacturing Technology CCF \$0 \$6.370.000 CCF Science & Technology Facility Expansion \$0 \$39,213,900 Viticulture, Enology & Fermentation Science CCF \$0 \$2,395,800 \$971,200 **Program Renovation** Cottonwood & Aspen Halls Renovation CCF \$0 \$2.210.000 \$6,282,000 CF \$0 \$750.000 \$250.000 CCF New Conference & Performing Arts Center \$0 \$1,942,500 \$594,000 CF \$0 \$8.547.000 \$3.817.500

CASH FUNDED, CAPITAL RENEWAL, CAPITAL	Fund	Prior	FY 25/26	FY 26/27	FY 27/28 Rudget Request	FY 28/29 Budget Begueet	FY 29/30 Budget Begues
Project Title Projec MORGAN COMMUNITY COLLEGE CONT.	t No. Type	Appropriations	Budget Request	Budget Request	Budget Request	Budget Request	Budget Reques
MORGAN COMMONITY COLLEGE CONT.				Сар	ital Construction Fi	ve Year Plan Total	\$73,343,90
NORTHEASTERN JUNIOR COLLEGE							
CAPITAL CONSTRUCTION							
Northeastern Junior College Welcome Center	CCF	\$0		\$18,974,770			
New Equine Facility	CCF	\$0 \$0		ψ10,014,110	\$20,613,358		
New Equile Fability	CF	\$0 \$0			\$700.000		
Bank of Colorado Event Center expansion	CCF	\$0 \$0			\$9,885,074		
Consolidation of Physical Plant Spaces	CCF	\$0 \$0			\$3,000,074	\$6,283,792	
	CCF	\$0 \$0				φ0,203,792	\$5,350,00
Redevelop North Campus Athletic fields							
New Residence Hall	CF	\$0		Can	ital Construction Fi	vo Voar Plan Total	\$11,950,16 <b>\$73,757,15</b>
				Cap		ve real Fiall rolai	φ <i>ι</i> 3, <i>ι</i> 3 <i>ι</i> , ι 3
OTERO COLLEGE							
CAPITAL CONSTRUCTION							
New Welding Shop Building Tenant Finish	CCF	\$0	\$1,597,641				
McBride Hall and Student Services Addition	CCF	\$0	· ) )-	\$6,780,000			
McBride Hall and Student Services Remodel	CCF	\$0		\$7,480,000			
McDivitt Hall - Cosmetology & Construction Remodel	CCF	\$0		\$2,580,000			
McDivitt Gym - New Locker Room & Office Addition	CCF	\$0 \$0		Ψ2,000,000	\$1,400,000		
Soccer Field Expanded Field, Fencing	CCF	\$0 \$0			\$280,000		
Soccer Field Linguade	CCF						
Soccer Field Upgrade		\$0			\$800,000	<b>\$40.070.000</b>	
Humanities Center and Theater	CCF	\$0				\$10,676,000	
Life Sciences & Wheeler Hall Remodel	CCF	\$0				\$10,450,000	
MacDonald Hall Remodel	CCF	\$0					\$3,254,00
Repurpose Tennis Courts	CCF	\$0				<u> </u>	\$2,480,00
				Сар	ital Construction Fi	ve Year Plan Total	\$47,777,64
PIKES PEAK STATE COLLEGE							
CAPITAL CONSTRUCTION							
First Responders Emergency Education Complex (Centennial Campus)	CCF	\$0	\$26,501,103	\$31,472,922			
	CF	\$0	\$2,320,107	\$2,755,378			
Window Replacement, Centennial Campus	CCF	\$0			\$5,750,000		
	CF	\$0			\$462,875		
New CTE Building & Remodel of	CCF	\$0				\$53,666,020	
Aspen/Breckenridge Buildings (Centennial Campus)							
······································	CF	\$0				\$4,320,115	
Facility Maintenance Building (Centennial Campus)	CCF	\$0 \$0				ψ1,020,110	\$5,654,20
	CF	\$0					\$455,16
				Сар	ital Construction Fi	ve Year Plan Total	\$133,357,89
PUEBLO COMMUNITY COLLEGE							
CAPITAL CONSTRUCTION				Сар	ital Construction Fi	ve Year Plan Total	\$
CAPITAL CONSTRUCTION			AAC 07/07-				
Arvada Building for Science, Health and	CCF	\$0	\$29,871,389				
Emergency Services	CE	02	\$7 467 847				
	('F	\$0	\$7/16/8/1/				

SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

Construction Tech Building Renovation

\$0

\$0

\$0

\$7,467,847

CF

CCF

CF

Capital Construction Five Year Plan Total \$66,

\$21,643,298

\$7,214,433

\$66,196,967

OFFICE OF THE STATE ARCHITECT, DE FY2025/2026 ANNUAL REPORT, SECTIO							Dec	ember 2024
CASH FUNDED, CAPITAL RENEWAL, C					E YEAR PLANS FY 26/27	FY 27/28	FY 28/29	FY 29/30
Project Title	Project No.	Туре	Appropriations	Budget Request	Budget Request	Budget Request	Budget Request	Budget Reques
<b>TRINIDAD STATE JUNIOR COLLEGE</b> CAPITAL CONSTRUCTION								
					Сар	ital Construction Fi	ve Year Plan Total	\$
JNIVERSITY OF COLORADO – ANSCHUTZ CAPITAL CONSTRUCTION								
Student Services Enrichment (formerly; Strauss Health Sciences Library Renovation & Education 2 North Backfill)		CCF	\$0	\$6,441,694				
		CF	\$0	\$6,704,620				
Interdisciplinary Building 2		CCF CF	\$0 \$0		\$29,025,780	\$40,924,422 \$95,490,318	\$34,103,685 \$102,311,055	\$27,282,94 \$109,131,79
			<b>\$</b> 0			ital Construction Fi		\$451,416,31
JNIVERSITY OF COLORADO – BOULDER								
CAPITAL CONSTRUCTION								
Macky Auditorium Renovation		CCF	\$0	\$13,268,062	\$9,479,724	\$9,212,241		
		CF	\$0	\$19,902,093	\$14,219,586	\$13,818,361		
Guggenheim Geography Building Renovation		CCF	\$0	\$1,895,168	\$17,952,674			
		CF	\$0	\$2,842,753	\$26,929,011			
Economics Building Renovation		CCF	\$0	\$1,360,667	\$10,950,684			
		CF	\$0	\$2,041,000	\$16,426,027			
Henderson Museum Renovation		CCF	\$0		\$1,600,741	\$14,406,673		
		CF	\$0		\$2,401,112	\$21,610,010		
Duane Physics Building Renovation		CCF	\$0			\$9,599,770	\$72,958,249	\$109,437,37
		CF	\$0			\$14,399,654	\$109,437,374	\$164,156,06
Norlin Library Renovation		CCF	\$0			\$7,611,889	\$22,835,667	\$45,671,33
		CF	\$0			\$11,417,833	\$34,253,500	\$68,507,00
Academic Classroom and Laboratory Building		CCF	\$0				\$4,950,279	\$65,767,99
		CF	\$0		0.00	ital Canatavatian Fi	\$7,425,418	\$98,651,98
					Сар	ital Construction Fi	ve fear Plan Total	\$1,047,397,96
JNIVERSITY OF COLORADO – COLORADO SPRINGS CAPITAL CONSTRUCTION								
Cybersecurity Engineering Cleanroom		CCF	\$0	\$10,700,000				
		CF	\$0	\$3,600,000				<b>*</b> • • • • <b>-</b> • • •
Health Sciences Building III		CCF	\$0					\$101,250,00
		CF	\$0		Сар	ital Construction Fi	ve Year Plan Total	\$33,750,00 <b>\$149,300,00</b>
								. , ,
JNIVERSITY OF COLORADO – DENVER CAPITAL CONSTRUCTION								
Engineering Building		CCF	\$0	\$23,705,302	\$26,178,233	\$7,039,542		
		CF	\$0	\$3,409,400	\$15,055,300	\$1,535,300		
CU Denver Building Infrastructure Replacement and Renovation Project		CCF	\$0			\$32,788,062		
		CF	\$0			\$11,520,130		
Pre-Health Instructional Lab Wing		CCF	\$0				\$25,225,338	
		CF	\$0				\$8,862,956	
					Сар	ital Construction Fi	ve Year Plan Total	\$155,319,56

UNIVERSITY OF NORTHERN COLORADO CAPITAL CONSTRUCTION

FY2025/2026 ANNUAL REPORT, SECTION CASH FUNDED, CAPITAL RENEWAL, C					E YEAR PLANS			
Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Reques
NIVERSITY OF NORTHERN COLORADO CONT.								
McKee Hall Renewal		CCF CF	\$0 \$0	\$38,373,950 \$823,139				
Crabbe Hall Capital Renewal		CCF CF	\$0 \$0	\$12,541,060 \$126,677				
Candelaria Hall Capital Renewal		CCF CF	\$0 \$0	\$30,182,653 \$304,875				
Michener Library capital renewal		CCF	\$0	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	\$93,291,000			
New PVA Building - Frasier Hall Replacement		CCF	\$0		<i>\\</i>	\$115,618,400		
					Сар	ital Construction Fi	ve Year Plan Total	\$291,261,75
ESTERN COLORADO UNIVERSITY CAPITAL CONSTRUCTION								
Savage Library Renovation		CCF CF	\$0 \$0	\$43,000,000 \$860,000				
Campus Roadway Rehabilitation		CCF CF	\$0 \$0	\$2,862,961 \$119,279				
				, , , ,	Сар	ital Construction Fi	ve Year Plan Total	\$46,842,24
Totals Cash, CR, and CC Request by Fisc Grand Total All Fisca				\$707,630,786	\$589,860,905	\$864,934,522	\$838,675,409	\$1,200,336,70 \$4,201,438,32

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request B	FY 28/29 Sudaet Request B	FY 29/30 Judget Reques
		AGRICULTURE – ADMINISTRATION		. , po	, appropri	Budgernequeer	Buugot noquoor	Budgernequeerb		auger requee
		CONTROLLED MAINTENANCE								
							Controlled N	laintenance Five Y	ear Plan Total	\$0
DEPART	IENT OF	AGRICULTURE – STATE FAIR								
15CM	4	CONTROLLED MAINTENANCE Fine Alarm System Update, Colorado State		CCF	\$0	\$2,450,212				
		Fairgrounds Creative Art Building Fire Suppression, Code, ADA,	2024- 011M24	CCF	\$1,995,357			\$1,842,779		
		HVAC Updates	0111121				Controlled N	laintenance Five Y	ear Plan Total	\$4,292,991
DEPART		CORRECTIONS								
	-	CONTROLLED MAINTENANCE								
7CM	3	Electronic Security System Replacement, DRDC		CCF	\$0	\$2,236,365				
23CM	5	Fire Protection System Replacement, RCC		CCF	\$0	\$2,693,128				
50CM	10	Replace Kitchen Refrigeration System, DRDC		CCF	\$0	\$1,739,089				
68CM	14	Replace Kitchen Refrigeration System, BVMC Interior Medline and Pharmacy Improvements, CTCF		CCF CCF	\$0 \$0	\$1,494,558 \$797,099				
75CM 82CM	16 16	Replace Kitchen Refrigeration System, AVCF		CCF	\$0 \$0	\$1,297,105				
85CM	18	Living Unit 7 Shower Improvements, FCF		CCF	\$0 \$0	\$3,344,541				
86CM	18	Roof Replacement Support Building, DWCF		CCF	\$0 \$0	\$4,461,232				
88CM	18	Generator and Controls Improvements, DCC		CCF	\$0	\$2,870,724				
90CM	18	General Population ADA Improvements, FCF		CCF	\$0	\$3,920,207	\$2,613,138	\$2,622,684	\$1,831,333	
96CM	20	Vocational Roof Replacement, BVCF		CCF	\$0	\$1,875,511	, ,,	* /- /	+ ,	
108CM	24	Security Cell Improvements - Lower North		CCF	\$0	\$4,261,196				
		Replacement, BVCF								
		FCF - Living Unit 8 Shower Improvements		CCF	\$0		\$3,341,541			
		DRDC - Generator Replacement		CCF	\$0		\$4,284,107			
		FMCC - Fire Protection System Replacement		CCF	\$0		\$1,384,195	<b>*</b> *****		
		DRDC - All Facility Roof Replacement		CCF	\$0		\$2,939,185	\$2,939,185		
		AVCF - HVAC Replacement		CCF	\$0		\$2,613,118	\$2,613,118		
		FCF - HVAC Controls & Automation System Replacemen	nt	CCF	\$0		\$3,978,547	\$3,978,547	Ф <u>р</u> о <del>т</del> е 4ео	¢0.400.40
		DWCF - All Facility Roof Replacement ACC - Programs & Food Service Roof Replacement		CCF CCF	\$0 \$0		\$4,146,682 \$2,260,568	\$3,281,355	\$3,075,450	\$2,460,432
		FMCC - Administration Roof Replacement		CCF	\$0 \$0		\$2,200,508 \$941,900			
		AVCF - Living Units Roof Replacement		CCF	\$0 \$0		\$3,599,334	\$1,799,667		
		CTCF - CH7 HVAC Replacement & Repair		CCF	\$0		\$1,959,147	ψ1,755,007		
		FCF - All Facility Roof Replacement		CCF	\$0		\$4,074,370	\$4,074,370	\$4,074,370	\$4,074,37
		ACC - Fire Protection System Replacement		CCF	\$0		¢ .,c,c. c	\$2,861,675	¢ .,or .,or o	<i>\</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		YOS - Building 26 New Fire Suppression		CCF	\$0			\$2,588,001		
		BVMC - HVAC and Head Controls Replacement		CCF	\$0			\$2,950,374		
		SCF - Medium Living Unit Roof Replacement		CCF	\$0			\$2,350,114	\$2,350,114	
		TCF - Living Units Roof Replacement		CCF	\$0			\$3,883,702		
		LVCF - Perimeter Improvements		CCF	\$0			\$1,389,956		
		CCF-N - Electronic Security System Replacement		CCF	\$0			\$3,051,580		
		FMCC - Living Unit Roof Replacement		CCF	\$0			\$2,633,542	<b>Aa i a i i i i i</b>	<b>Aa</b> · - ·
		BVMC - All Facility Roof Replacement		CCF	\$0			\$3,494,104	\$3,494,104	\$3,494,10
		SCF - High Custody Housing Roof Replacement		CCF	\$0				\$1,943,155 \$2,622,542	
		ACC - Living Units Roof Replacement		CCF	\$0 \$0				\$2,633,542 \$4,464,756	
		SCCF - All Facility Roof Replacement		CCF	\$0 \$0				\$4,464,756 \$2,128,807	
		SCF - Medium Living Unit HVAC Controls YOS - Electrical Main Distribution Panel Replacement		CCF CCF	\$0 \$0				\$2,138,897 \$1,457,681	
		SCF - Minimum Living Unit HVAC, & Controls		CCF	\$0 \$0				\$2,563,026	
		Replacement		001	ψυ				ψ2,000,020	

		ED MAINTENANCE PROJECT REQUEST			NS			-		
CM Ref.			Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
No.			No.	Туре	Approp.	Budget Request	Budget Request	Budget Request	Budget Request	Budget Request
DEPARI	MENTO	F CORRECTIONS CONT.		005	<b>\$</b> 0					¢ 4 400 000
		ACC - Living Units HVAC & Controls Replacement		CCF	\$0 \$0					\$4,180,926
		DWCF - Chiller Replacement		CCF CCF	\$0 \$0					\$3,468,034
		TCF - Fire Alarm System Improvements LVCF - Chillers 1 & 3 Replacement		CCF	\$0 \$0					\$1,903,739 \$2,427,015
		CSP - Boiler Replacement		CCF	\$0 \$0					\$2,082,939
		TCF – Fire pump Replacement		CCF	\$0 \$0					\$1,836,251
		DCC - WWTP Pond Liner Replacement		CCF	\$0 \$0					\$3,780,681
		BVCC - Vocational Building HVAC Improvements		CCF	\$0					\$1,816,275
		BVCC - Vaporizers, Gas Meters, and Deaerator		CCF	\$0					\$1,816,275
		Replacement			ΨŬ					\$ ., <b>0</b> . 0, <b>2</b> . 0
							Controlled I	Maintenance Five	ear Plan Total	\$179,006,030
DEPARI	MENTOF	EDUCATION – COLORADO SCHOOL FOR THE DEA CONTROLLED MAINTENANCE	F AND TH	E BLIND						
5CM	3		2025-	CCF	\$1,999,470	¢1 740 700				
SCIN	3	Elevator Upgrade and Modernization	2020- 081M24	CCF	φ1,999,470	\$1,742,700				
42CM	9	Domestic Water Main Replacement		CCF	\$0	\$1,399,478				
71CM	14	Systems Renovation Brown Hall		CCF	\$0	\$4,409,358	\$3,917,331			
		Roof, Door & Window Replacement, Hubert Work		CCF	\$0		\$3,346,727	\$971,067		
		Gym & Lions Hall								
		Ritter Hall Renovation		CCF	\$0			\$4,500,000	\$4,000,000	
		Upgrade Outdoor Athletic Facilities		CCF	\$0				\$3,500,000	\$3,500,000
		Pavement Repairs		CCF	\$0					\$2,500,000
							Controlled I	Maintenance Five	ear Plan Total	\$33,786,661
		EDUCATION – COLORADO TALKING BOOK LIBRA	DV							
		CONTROLLED MAINTENANCE								
28CM	6	Fire Suppression & Safety, CTBL		CCF	\$0	\$1,878,207				
200111	Ũ	Electrical Updates & Energy Efficiency, CTBL		CCF	\$0	¢1,010,201	\$1,514,507			
		Slab & Exterior Repairs, CTBL		CCF	\$0		<i>•••••••••••••••••••••••••••••••••••••</i>	\$1,602,688		
							Controlled I	Aaintenance Five	ear Plan Total	\$4,995,402
DEPART	MENT OF	F HIGHER EDUCATION – HISTORY COLORADO CONTROLLED MAINTENANCE								
13CM	4	Exterior Life Safety Repairs, Grant Humphreys	2020-	CCF	\$704,618	\$658,187	\$716,708	\$699,124	\$540,964	
	-	Mansion	031M24		<i>Q</i> . <i>G</i> ., <i>G</i> . <i>G</i>	<i>qcccciicccicicicciciciccicicicicicicicicicicc<i>iciciccicicicicc<i>cicicicc<i>ccicicicc<i>cicicicc<i>ccicicc<i>cc<i>icicc<i>ccicicc<i>cc<i>icicc<i>cc<i>icicc<i>ccicicc<i>ccicicc<i>cc<i>icicc<i>cc<i>icicc<i>ccicicc<i>cc<i>ciccc<i>ccc<i>ccc<i>icc<i>ccc<i>ccicc<i>ccc<i>ccicc<i>ccc<i>ccc<i>ccc<i>ccc<i>cc</i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i></i>	¢1.10,1.00	¢000, · <u>-</u> ·	<i>\\\</i>	
		Grant Humphreys Mansion Interior Repairs		CCF	\$0		\$350,000			
		History Colorado Center Chiller Replacement		CCF	\$0			\$255,000		
		Lebanon Mine Egress		CCF	\$0				\$990,000	
							Controlled I	Maintenance Five	ear Plan Total	\$4,209,983
DEPART		HUMAN SERVICES								
521744		CONTROLLED MAINTENANCE								
2CM	3	Replace Fire Detection & Suppression Systems NCD,	2024-	CCF	\$2,684,972	\$564,081				
	U U	DYS, MVYSC, 10 Buildings	063M23		\$2,00 i,01 2	¢00 i,00 i				
4CM	3	Fire Detection Replacement, CMHIFL	2025-	CCF	\$1,972,961	\$4,668,288				
		· · · · · · · · · · · · · · · · · · ·	085M24		•·	<b>•</b> · · · - · · · · ·				
32CM	8	Repair Building 118 Chiller, Building 35 Water	2023- 098M23	CCF	\$3,736,774	\$1,997,477				
		Softener and Condensate Pump, CMHIP	09010123	005	<b>\$</b> 0	<b>A</b> 4 000 054	<b>*</b> • • • • • • • •			
36CM	8	Replace Domestic and Hot Water Heating Systems		CCF	\$0	\$1,862,054	\$4,643,180			
44014	40	YSC , CALM, NMF, NMV and NPV	2024-	CCF	¢2 046 074	¢0.000.040	¢0 400 400			
44CM	10	Replace HVAC Systems, NCD, DYS, and CALM	2024- 047M23	CCF	\$3,946,974	\$2,096,640	\$2,108,433			
55CM	12	Upgrade Heat Plant Controls System, Building 35,		CCF	\$0	\$4,477,191	\$2,306,928			
		CMHIP								
	SECTIC	DN III - M: STATE AGENCIES / INSTITUTIONS OF HIGH	HER EDUC	ATION	2 of 15					

CON	TROLL	ED MAINTENANCE PROJECT REQUEST F	IVE YEA	<b>R PLAN</b>	NS					
CM Ref.	СМ		Project	Fund	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
No.		Project Title	No.	Туре	Approp.	Budget Request	Budget Request	<b>Budget Request</b>	<b>Budget Request</b>	Budget Request
DEPART	MENT OF	HUMAN SERVICES CONT.								
76CM	16	Electrical Distribution Replacement, CALM		CCF	\$0	\$4,664,694				
84CM	18	Replace Elevators, Buildings 115 and 116, CMHIP	2025- 112M24	CCF	\$1,058,005	\$1,058,354				
92CM	20	Replace Chiller, Building 126 and 129, CMHIP		CCF	\$0	\$3,251,316				
94CM	20	Replace HVAC Systems, DYS, CAMV		CCF	\$0	\$4,398,021				
97CM	20	HVAC Systems Replacement, Fort Logan Princeton Circle		CCF	\$0	\$1,907,198	\$4,361,447			
99CM	20	Repair and Replace Roofs, Mount View Youth Services Centers, NCD		CCF	\$0	\$1,872,997	\$3,759,755			
100CM	20	Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC		CCF	\$0	\$2,198,554	\$3,551,096			
107CM	24	GJRC Group Homes & Developmental Center MEP/Exterior Modernization		CCF	\$0	\$2,635,384	\$2,477,500			
		Replace Hydronic Piping and HVAC systems , Zier, WR	RC	CCF	\$0		\$3,500,000			
		Repair/Replace Secondary and Emergency Electrical	NO	CCF	\$0		\$1,995,698	\$1,913,799	\$1,463,863	
		Systems CMHIP Tier 2 Bldg. 054, 055, 049, 042, 043, 033, 016, 001		001	ψΟ		ψ1,000,000	ψ1,010,700	ψ1,400,000	
		Roof Replacement at Marvin Foote Youth Service Center	er	CCF	\$0		\$1,821,764	\$1,937,254		
		Remove/Replace Windows Buildings 127 & 128		CCF	\$0		+ ,- , -	\$1,103,856		
		Replace Gym Floors SD, SCYSC, ZPYSC, PYSC		CCF	\$0			\$1,064,016		
		Group Home Exterior Renovations GJRC		CCF	\$0			\$1,465,482	\$1,509,563	
		Grand Mesa YSC Replace Carpet/Flooring		CCF	\$0			\$165,000		
							Controlled M	Maintenance Five	Year Plan Total	\$78,800,883
DEPARTN 46CM	<b>1</b> 0	LOCAL AFFAIRS – FORT LYON CONTROLLED MAINTENANCE Decentralize Ft. Lyon Heating Design Only		CCF	\$0	\$796,840				
70CM	14	ADA Upgrades Housing Units 323 and 324, Ft. Lyon		CCF	\$0 \$0	\$776,875				
125CM	42	HVAC Upgrades, Building 3, Ft. Lyon		CCF	\$0 \$0	\$1,325,105				
123CM	42 64	Upgrade HVAC, Building 6, Ft. Lyon		CCF	\$0 \$0	\$628,650				
1200101	04	Repave Gate Road + Parking Lot		CCF	\$0	ψ020,000	\$700,000			
		Renovate 2 Housing Units - ADA Upgrades		CCF	\$0		\$800,000			
		Dredging - Lagoon and 2 hard water ponds		CCF	\$0 \$0		\$500,000			
		Dredging - Lagoon and 2 hard water ponds		001	ψυ			Aaintenance Five	Year Plan Total	\$5,527,470
DEDADTA										
DEPARIN		MILITARY AND VETERANS AFFAIRS								
8CM	3	CONTROLLED MAINTENANCE Fire Alarm Replacement, Watkins Readiness Center		CCF	\$0	\$393,453				
8CIVI	3	Fire Alarm Replacement, Watkins Readiness Center		FF						
24014	0	Auditorium Romodol and HV/AC Upgrades and Roof	2025-		\$0 \$1,218,588	\$393,453				
34CM	8	Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center	110M24	CCF		\$1,438,358				
98CM	20	Irrigation and Landscape Improvements, Joint Forces Headquarters		FF CCF	\$1,218,589 \$0	\$1,438,358 \$177,296				
				FF	\$0	\$177,296				
112CM	24	Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center		CCF	\$0	\$51,378				
				FF	\$0	\$51,378				
116CM	24	Upgrade Interior Lighting to LED, Five Readiness Cente	rs	CCF	\$0	\$775,697				
				FF	\$0	\$775,697				
		Upgrade Restrooms to Code Compliance, Auditorium Remodel and Fire Alarm Improvements at Joint		CCF	\$0		\$1,450,000	\$470,000	\$650,000	
		Forces Headquarters		FF	\$0		\$1,450,000	\$470,000	\$650,000	

### OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION <u>FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION</u> CONTROL LED MAINTENANCE PROJECT REQUEST EIVE YEAR BLANS

CM Ref.	CM	ED MAINTENANCE PROJECT REQUEST F	Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
		Project Title	No.	Fund Type	Approp.		Budget Request			
		MILITARY AND VETERANS AFFAIRS CONT.	110.	турс	Арргор.	Dudget Request	Dudget Request	Dudget Request	Buuget Nequest	Buugerneque
		Bathroom and Shower Room Upgrades at Denver Readiness Center		CCF	\$0		\$900,000			
				FF	\$0		\$900,000			
		Electric Panel Upgrades at Five Facilities		CCF	\$0		\$245,000			
				FF	\$0		\$362,000			
		HVAC Upgrades, Bathroom Remodel and Emergency Generator at Fort Collins Readiness Center		CCF	\$0		+,	\$345,000	\$290,000	
				FF	\$0			\$345,000	\$290,000	
		Remodel Camp George West Historic Buildings 52 and 67		CCF	\$0			\$2,250,000	+;	
				FF	\$0			\$0		
		Fire Alarm Replacement at Montrose Readiness Cente	r	CCF	\$0			ΨŬ		\$425,00
				FF	\$0					\$425,00
		Elevator Peologoment et JEHO Buildinge		CCF	\$0 \$0					\$375,00
		Elevator Replacement at JFHQ Buildings		FF						
				ГГ	\$0					\$375,00
							Controlled N	laintenance Five `	Year Plan Total	\$18,339,36
EPARTM	ENT OF	PERSONNEL AND ADMINISTRATION – CAMP GEOR CONTROLLED MAINTENANCE	GE WEST	•						
63CM	12	Water and Fireline Infrastructure Improvements		CCF	\$0	\$4,121,770	\$4,413,824			
000111	12			001	<b>\$</b>	ψ1,121,110		aintenance Five	Year Plan Total	\$8,535,59
EPARTM	ENT OF	PERSONNEL AND ADMINISTRATION – DIVISION OF CONTROLLED MAINTENANCE	CAPITAL							
66CM	12	Restrooms Modernization, ADA Improvements, HSB		CCF	\$0	\$4,562,709	\$4,462,712			
72CM	14	Roof Replacement, 690 Kipling, LSB and Power Plant		CCF	\$0	\$1,806,137	\$2,882,257			
		HSB - Replace Life Safety Generator		CCF	\$0			\$1,358,587		
		SOB - Life Safety Fire Suppression Piping Replacement	t	CCF	\$0			\$2,124,654		
		Centennial - Replace Elevator Controls	-	CCF	\$0			+=, ·= ·, • • ·	\$3,785,822	
		CCF - Upgrade Life Safety Fire Command Onyx Syster	n	CCF	\$0				\$2,200,000	
		NC - Install Production Back-up Generator		CCF	\$0				\$991,874	
		690/700 Kipling Parking Lot Replacement & EV Charge		CCF	\$0 \$0				\$991,074	\$3,216,45
		Replace 13,000V transformers in SOB, HSB, PP, LSB	15	CCF	\$0 \$0					
		Replace 13,000V transformers in SOB, HSB, PP, LSB		CCF	\$U			aintenance Five	Voar Plan Total	\$2,200,00 <b>\$29,591,20</b>
							Controlled I			Ψ <b>2</b> 3,331,20
DEPARTM	ENT OF	PERSONNEL AND ADMINISTRATION - STATE CAPI	TOL BUIL	DING						
47CM	10	CONTROLLED MAINTENANCE Replace Ground Source Heat Pumps Compressors		CCF	\$0	\$2,810,670	\$2,755,783	\$3,031,416		
47010	10	Replace croand coulde ricar ramps compressors		001	φυ	φ2,010,010		Aaintenance Five	Year Plan Total	\$8,597,86
										<i><b>+</b>•,•••,••</i>
DEPARTM	ENT OF	PERSONNEL AND ADMINISTRATION – 1881 PIERCE CONTROLLED MAINTENANCE								
77CM	16	Replace Chillers and Cooling Towers		CCF	\$0	\$4,042,236				
11010	10	Caulk Exterior Walls and Repair and Replace	2024-	CCF	\$874,409	ψ+,0+2,200	¢1 052 044			
		Windows	078M23	CCF	\$674,409		\$1,952,041			
							Controlled M	laintenance Five `	Year Plan Total	\$5,994,27
		PUBLIC HEALTH AND THE ENVIRONMENT CONTROLLED MAINTENANCE	0004	007	<b>A</b> AAA A <del>T</del> :	<b>*</b>				
31CM	8	CONTROLLED MAINTENANCE Argo Water Treatment Plant Emergency Generator Replacement	2021- 038M21	CCF	\$321,974	\$375,000				
31CM		CONTROLLED MAINTENANCE Argo Water Treatment Plant Emergency Generator Replacement Fence and Gate for CDPHE lab		CCF	\$0	\$375,000 \$700,000				
	8	CONTROLLED MAINTENANCE Argo Water Treatment Plant Emergency Generator Replacement Fence and Gate for CDPHE lab Redundant Chiller		CCF CCF			\$850,000			
31CM	8	CONTROLLED MAINTENANCE Argo Water Treatment Plant Emergency Generator Replacement Fence and Gate for CDPHE lab		CCF	\$0		\$850,000 \$100,000			

CM Ref. <u>No.</u> DEPARTI	CM	ED MAINTENANCE PROJECT REQUEST FIV.	Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
EPART		Project Title	No.	Туре	Approp.	Budget Request				
	MENT OF	PUBLIC HEALTH AND THE ENVIRONMENT CONT.								
		HVAC Upgrades - RTU 1-4 Fan Redesign, Glycol		CCF	\$0			\$850,000		
		Feeder System, VFD Boiler Supply Pumps								
		Sequencing/Senor; State Public Health Laboratory								
		Roof Upgrades, Argo Water Treatment Facility		CCF	\$0			\$200,000		
		Solar Parking Lot		CCF	\$0				\$1,000,000	
		Additional EV charging stations		CCF	\$0				\$200,000	
							Controlled M	laintenance Five		\$4,275,00
		PUBLIC SAFETY – COLORADO STATE PATROL								
JEFARIN		CONTROLLED MAINTENANCE								
37CM	8	Replace HVAC Units, Upgrade Lighting Systems, CBI		CCF	\$0	\$1,615,519	\$1,878,145			
		Grand Junction Facility		005	¢o					
		Replace HVAC Rooftop Units and Boilers \ CSP Academy		CCF	\$0			\$2,427,548		
		Replace Emergency Generator \ CBI Grand Junction Facil	шу	CCF	\$0			\$1,007,967		
		Design & Emergency Plumbing Repairs \ CSP Academy- Bldg. 120 CGW		CCF	\$0			\$914,825		
		Replace Boilers and Addition of HVAC Control System		CCF	\$0				\$1,046,858	
		\ CBI Arvada Facility								
		Replace Emergency Generator \ CBI Arvada Facility		CCF	\$0				\$1,159,162	
		Replacement of Wood Gym Floor, Repairs to		CCF	\$0				\$1,046,858	
		Concrete floor and Upgrade Ventilation System,								
		Academy Gym Bldg. 120								
		Replace Roof \ CBI Arvada Facility		CCF	\$0					\$1,078,06
		Erosion Control & Site, Castle Rock Troop Office		CCF	\$0					\$748,32
		Department Hazardous Materials Assessment and		CCF	\$0					\$1,029,52
		Removal of Hazardous Materials								
		Repair/Upgrades CGW DEM/EOC Facility Bunker		CCF	\$0					\$2,947,65
		Upgrade Mechanical Systems / Building 105 CGW		CCF	\$0					\$4,538,64
							Controlled M	laintenance Five	Year Plan Total	\$21,439,09
DEPART	MENT OF	PUBLIC SAFETY - OFFICE OF PUBLIC SAFETY COMM	UNICAT	IONS						
		CONTROLLED MAINTENANCE								
111CM	24	Replace Microwave Communications Site Shelters		CCF	\$0	\$1,670,035	\$1,670,035			
		Microwave Site Roof Replacements		CCF	\$0	<i> </i>	\$972,186			
							Controlled N	laintenance Five	Year Plan Total	\$4,312,25
					_	• • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	•	
		Total CM Request by Fis Grand Total All Fisca				\$109,248,874	\$105,038,889	\$79,012,036	\$54,401,392	\$55,899,70 \$403,600,89
										+;;
ADAMS S	STATE UN	IVERSITY CONTROLLED MAINTENANCE								
6CM	3	Upgrade Fire Alarm System, Five Buildings		CCF	\$0	\$1,639,755				
	16	Replace North Parking Lot, Plachy Hall		CCF	<u>.</u>					
	10	Roadway Rebuild - Daycare Center Loop		CCF	\$0 \$0	\$1,270,506	\$800,000			
83CM		Roof Replacement - Multiple Buildings		CCF	\$0 \$0		ψουυ,υυυ	\$1,500,000		
		Campus Gender Neutral Restrooms		CCF	\$0 \$0			φ1,500,000	\$750,000	
		1		CCF					φ <i>1</i> 50,000	¢750.00
		Partial Campus Sewer Line Replacement		UUF	\$0		Controllad	laintananaa Firra	Voor Dien Tetel	\$750,00
							Controlled N	laintenance Five	rear man rotal	\$6,710,26
83CM	OE COMI	MUNITY COLLEGE								
83CM	OE COMI	CONTROLLED MAINTENANCE								
83CM	<b>OE COMI</b> 5	CONTROLLED MAINTENANCE Upgrade Door Hardware & Access Control, Campus- 2	2025-	CCF	\$1,668,726	\$1,589,551	\$429,380			
83CM		CONTROLLED MAINTENANCE Upgrade Door Hardware & Access Control, Campus- 2	2025- 108M24	CCF	\$1,668,726	\$1,589,551	\$429,380			

### CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

ARAPANOE COMMUNITY COLLEGE CONT.       CCF       S0       \$2,112.203         SGLM       8       Deprints FUT, Renjeane Lighting       CCF       \$0       \$2,112.203         SGLM       12       Deprints FUT, Renjeane Lighting       CCF       \$0       \$52,119         127CM       56       Replace FUTs & Upgrade Controls, Church SJ, Building       CCF       \$0       \$2,500,000         Man & Annex       Building Envirophes Futs, Replace Stelling, Man & Annex       CCF       \$0       \$2,500,000         Man & Annex       Replace Boller, Upgrade Controls, and Paptae       CCF       \$0       \$2,500,000         Provide ADA Bancoms and Line & Annex       CCF       \$0       \$2,500,000         Replace Boller, Upgrade Controls, and Paptae       CCF       \$0       \$2,00,000         Switchgear, Nam Building       CCF       \$0       \$3,00,000         Windrows, All Balacony Controls, and Replace       CCF       \$0       \$3,000,000         Windrows All Balacony       CCF       \$0       \$3,000,000         Balacony Controls APA Bance       CCF       \$0       \$3,000,000         Balacony Controls Replace Blade       CCF       \$0       \$3,000,000         Balacony Controls Replace Blade       CCF       \$0       \$300,000 <th>CM Ref.</th> <th>СМ</th> <th></th> <th>Project</th> <th></th> <th>Prior</th> <th>FY 25/26</th> <th>FY 26/27</th> <th>FY 27/28</th> <th>FY 28/29</th> <th>FY 29/30</th>	CM Ref.	СМ		Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
35CM         8         Upgrade Emergency Generator, Replace Lighting, Panels, Main and Annes Building, 12         CCF         50         \$2,112,203           112         Replace RTU, Replace RTU, Replace Rom, Envelope and Entry         CCF         50         \$552,119           127CM         56         Replace RTU, Replace RTU, Replace Single Panel Building Envelope Repart, Replace Single Panel Replace BTU-S Upgrade Controls, Building Envelope Repart, Replace Single Panel Provide ADA Battmorms At B Design and North Bilding, Provide ADA Battmorms At B Design and North Bilding.         CCF         50         \$22,500,000           Provide ADA Battmorms At B Design and North Bilding.         CCF         50         \$22,000,000         \$22,000,000           Switchgear, North Building.         CCF         50         \$22,000,000         \$22,000,000           Switchgear, North Building.         CCF         50         \$22,000,000         \$220,000           Window, and Battmin Glace Root Adverse Streep State State V window Streep State State V window Streep State Streep State State V window Streep State State V window Streep State St	No.			No.	Туре	Approp.	Budget Request	Budget Request	Budget Request E	Budget Request	Budget Request
61CM         12         Pands. Main and Annes. Buildings         CCF         50         \$582,119           127CM         56         Replace R1, Replace R1, Replace R0, Envelope and Entry         CCF         50         \$788,982         \$3,500,000           127CM         56         Building Envelope Rapit, Replace Single Prine         CCF         50         \$2,500,000           Windows, and Balcony Concrete Repair & Sealing,         Restroom and Locker Rooms Upgrades and Improve         CCF         50         \$20,000           Replace Builter, Unported Controls, and Narth Bildgs,         CCF         50         \$200,000         \$200,000           Windows, and Balcony Controls, and Narth Bildgs,         CCF         50         \$3,500,000         \$200,000           Replace Builter, Unported Controls, and Paptace         CCF         50         \$350,000         \$200,000           Replace Builter, Unported Controls, and Replace         CCF         50         \$200,000         \$200,000           Replace Builter, Main and Charth Stere Bildg.         CCF         50         \$200,000         \$200,000           Replace Builter, Main and Charth Stere Bildg.         CCF         50         \$200,000         \$250,000           Unit, Annes         General Replace Builter, Main and Charth Balceling.         CCF         50         \$2											
Doors, Library     Doors, Librar		8	Panels, Main and Annex Buildings								
Building Erweige Repair, Replace Single Panel         CCF         \$0         \$3,500,000           Main & Annes         Statoon and Locker Rooms Upgrades and Improve         CCF         \$0         \$2,500,000           Main & Annes         Statoon and Locker Rooms Upgrades and Improve         CCF         \$0         \$2,000,000           Provide ADA Baithrooms An & Design and North Bidgs.         CCF         \$0         \$200,000         \$2,000,000           Switchgeer, North Building         CCF         \$0         \$3,500,000         \$2,000,000           MALs, and Upgrade HVAC Centrols, Art & Design         CCF         \$0         \$300,000         \$2,000,000           Heplace North Building         CCF         \$0         \$300,000         \$2,000,000         \$300,000           Heplace Wood Add Windows and Church Street Bidg.         CCF         \$0         \$300,000         \$800,000           Heplace Wood Add Windows and Church Street Bidg.         CCF         \$0         \$800,000         \$800,000           Replace Wood Windows & Glass Block and Repair         CCF         \$0         \$800,000         \$12,0000           Replace Class Service Line, Main         CCF         \$0         \$12,0000         \$12,00,00           Replace Sourd Mark Add Repair         CCF         \$0         \$12,0000         \$	61CM	12			CCF	\$0	\$652,119				
Restroom and Locker Rooms Upgrades and Improve     CCF     \$0     \$2,500,000       ADA Access, Main & Annes, Provide ADA Bathrooms AT & Design and North Bidgs.     CCF     \$0     \$200,000       Switchger, North Building     CCF     \$0     \$23,500,000       Switchger, North Building     CCF     \$0     \$33,500,000       Highes Root & Athum Class, Replace Building     CCF     \$0     \$33,500,000       Highes Root & Athum Class, Replace Building     CCF     \$0     \$31,000,000       Highes Root & Athum Class, Replace Building     CCF     \$0     \$31,000,000       Highes Root & Athum Class, Replace Building     CCF     \$0     \$300,000       Highes Root & Athum Class, Replace Building     CCF     \$0     \$300,000       Highes Root & Athum Class, Root & CCF     \$0     \$300,000     \$800,000       Highes Root & Athum Class, Main and Church Street Bidg, CCF     \$0     \$800,000     \$125,000       Replace Cas Service Line, Main     CCF     \$0     \$800,000     \$125,000       Replace Root Noth and At & Design     CCF     \$0     \$200,000     \$125,000       Replace Cas Service Line, Main     CCF     \$0     \$200,000     \$125,000       Replace Cas Service Line, Main     CCF     \$0     \$200,000     \$125,000       Replace Contron Class Bioling And Roging CCF <td>127CM</td> <td>56</td> <td>Building Envelope Repair, Replace Single Pane Windows, and Balcony Concrete Repair &amp; Sealing,</td> <td></td> <td></td> <td></td> <td>\$768,982</td> <td>\$3,500,000</td> <td></td> <td></td> <td></td>	127CM	56	Building Envelope Repair, Replace Single Pane Windows, and Balcony Concrete Repair & Sealing,				\$768,982	\$3,500,000			
Provide ADA Bathrooms Art & Design and North Bidgs.     CCF     \$0     \$400,000       Replace Bolie (Upgrade Chrite), sand Replace     CCF     \$0     \$3500,000       Switchgaar, North Building     CCF     \$0     \$31,500,000       MAUs, and Upgrade HVAC Controls, Art & Design     CCF     \$0     \$100,000       Upgrade Evotors, Main and Church Street Bidg.     CCF     \$0     \$850,000       Upgrade Evotors, Main and Church Street Bidg.     CCF     \$0     \$850,000       Upgrade Athromotive Area Verticaliation and Add MUA     CCF     \$0     \$850,000       Upgrade Athromotive Area Verticaliation and Add MUA     CCF     \$0     \$800,000       Remore Abardword Fuel OII Tank & Pining     CCF     \$0     \$800,000       Remore Abardword Fuel OII Tank & Pining     CCF     \$0     \$800,000       Replace Bolie Control Glazing in Art & Design     CCF     \$0     \$800,000       Replace Bolie Control Glazing in Art & Design     CCF     \$0     \$200,000       Replace Bolie Control Glazing in Art & Design     CCF     \$0     \$200,000       Replace Bolie Control Glazing in Art & Design     CCF     \$0     \$200,000       Replace Bolie Control Glazing in Art & Design     CCF     \$0     \$2,962,466     \$2,962,466       30CM     7     Replace Acces Control, Security Systems, Camp			Restroom and Locker Rooms Upgrades and Improve		CCF	\$0		\$2,500,000			
Replace Boller, Upgrade Controle, and Replace     CCF     S0     \$200.000       Replace Root & Attium Glazing, Replace RTUs &     CCF     S0     \$3,500.000       Replace Root & Attium Glazing, Replace RTUs &     CCF     S0     \$3,500.000       Replace Wood-diad Windows in Church Street Bidg.     CCF     S0     \$3100.000       Upgrade F1/XC Controls, Art & Design     S220.000     \$850.000       High and Street Bidg.     CCF     S0     \$850.000       Upgrade F1/XC Controls, Art & Design     CCF     S0     \$850.000       Replace Store Line, Main     CCF     S0     \$850.000       Replace Bide, and Replace     Secono.00     \$125,000     \$800.000       Replace Storefort Glazing in Art & Design     CCF     S0     \$200.000       Replace Biderical Switchgear North and Art & Design     CCF     S0     \$200.000       Replace Biderical Switchgear North and Art & Design     CCF     S0     \$200.000       Replace Electrical Switchgear North and Art & Design     CCF     S0     \$2,900.000       Replace Biderical Switchgear North and Art & Design     CCF     S0     \$2,900.000       Replace Access Controls Centrel     S0     \$2,962.466     \$2,962.466       30CM     7     Replace Biderical Switchgear North Sinst Nub.     CCF     S0     \$2,962.466					CCF	\$0		\$400,000			
Replace Proof & Artum Clazing, Replace RTUS &     CCF     \$0     \$3,500,000       MAUs, and Upgrade HVAC Controls, Art & Design     Replace Wood-clad Windows in Church Street Bldg.     CCF     \$0     \$850,000       Upgrade Automotive Area Venillation and Add MUA     CCF     \$0     \$850,000       Upgrade Automotive Area Venillation and Add MUA     CCF     \$0     \$850,000       Replace Gas Service Line, Main     CCF     \$0     \$850,000       Replace Gas Service Line, Main     CCF     \$0     \$800,000       Replace Windows & Glass Block and Repair Masonry     CCF     \$0     \$800,000       Replace Windows & Glass Block and Repair Masonry     CCF     \$0     \$800,000       Replace Electrical Switchegar North and Ant & Design     CCF     \$0     \$800,000       Replace Street Total Street Bldg.     CCF     \$0     \$800,000       Replace Street Total Street Bldg.     CCF     \$0     \$800,000       Replace Street Total Street Bldg.     CCF     \$0     \$21,452,33       Wide     CCF     \$0     \$21,452,33     \$21,452,33       OTTROLLED MAINTENANCE     S2     \$2,962,466     \$2,962,466     \$2,962,466       30CM     7     Replace Soling Tower, Chillers, Pumps, South Plant     CCF     \$0     \$1,966,688       118CM     33     Replace			Replace Boiler, Upgrade Controls, and Replace					\$100,000	\$200,000		
Replace Wood-clad Windows in Church Street Bidg.       CCF       \$0       \$100,000         Upgrade Elvatoms, Main and Church Street Bidg.       CCF       \$0       \$825,000         Unit, Annex       S600,000       \$825,000       \$825,000         Replace Gas Service Line, Main       CCF       \$0       \$800,000         Remove Abandonde Fuel OI Tank & Piping       CCF       \$0       \$800,000         Replace Sinchron Glazing in Art & Design       CCF       \$0       \$800,000         Replace Sinchron Glazing in Art & Design       CCF       \$0       \$800,000         Replace Sinchron Glazing in Art & Design       CCF       \$0       \$800,000         Replace Forthrouse Fan Units, Main       CCF       \$0       \$200,000         Replace Sinchron Glazing in Art & Design       CCF       \$0       \$20,850,000         Controlled Maintenance Five Year Plan Total       \$21,852,03         Stone Since Anni Line Severe at Art & Design       CCF       \$0       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,466       \$2,962,			Replace Roof & Atrium Glazing, Replace RTUs &		CCF	\$0			\$3,500,000		
Upgrade Elevators, Main and Church Street Bidg.         CCF         \$0         \$825,000           Upgrade Automotive Area Verillation and Add MUA         CCF         \$0         \$856,000           Keplace Gas Service Line, Main         CCF         \$0         \$600,000           Replace Gas Service Line, Main         CCF         \$0         \$800,000           Replace Mindows & Glass Block and Repair Masonry         CCF         \$0         \$800,000           Replace Electrical Switchgear North and Art & Design         CCF         \$0         \$800,000           Replace Electrical Switchgear North and Art & Design         CCF         \$0         \$600,000           Replace Electrical Switchgear North and Art & Design         CCF         \$0         \$600,000           Replace Main Line Sever at Art & Design         CCF         \$0         \$500,000           AURARIA HIGHER EDUCATION CENTER         CONTROLLED MAINTENANCE         \$1,200,000         \$1,200,000           30CM         7         Replace Building Roof and Walkways, North Classroom         CCF         \$0         \$2,962,466         \$2,962,466         \$2,962,466         \$2,250,000         \$2,250,000         \$2,250,000         \$2,250,000         \$2,250,000         \$2,250,000         \$2,250,000         \$2,250,000         \$2,250,000         \$2,250,000         \$2,250,000<					CCF	\$0			\$100,000		
Upgrade Automotive Area Ventilation and Add MUA         CCF         \$0         \$850,000           Unit, Annex         Replace Gas Service Line, Main         CCF         \$0         \$600,000           Remove Abandoned Fuel OI Tank & Piping         CCF         \$0         \$800,000           Remove Abandoned Fuel OI Tank & Piping         CCF         \$0         \$800,000           Replace Standoned Fuel OI Tank & Piping         CCF         \$0         \$800,000           Replace Storefornt Glazing in Art & Design         CCF         \$0         \$800,000           Replace Storefornt Glazing in Art & Design         CCF         \$0         \$200,000           Replace Penthouse Fan Units, Main         CCF         \$0         \$20,000           Replace Main Line Sewer at Art & Design         CCF         \$0         \$21,452,23           AURARIA HIGHER         EDUCATION CENTER         CONTROLLED MAINTENANCE         \$21,452,23           30CM         7         Replace Access Control, Socurity Systems, Campus-         CCF         \$0         \$2,962,466         \$2,962,466           87CM         18         Upgrade Primary Electric Service Admin, 5th St. Hub,         CCF         \$0         \$1,966,688         \$2,962,466         \$2,962,466         \$2,962,466         \$2,962,466         \$2,250,000         \$2,250,000<						\$0					
Unit, Annex       CCF       \$0       \$600,000         Replace Service Line, Main       CCF       \$0       \$125,000         Replace Mindows & Glass Block and Repair Masonry       CCF       \$0       \$800,000         Replace Mindows & Glass Block and Repair Masonry       CCF       \$0       \$800,000         Replace Electrical Switchpear North and Art & Design       CCF       \$0       \$800,000         Replace Storefront Glazing in Art & Design       CCF       \$0       \$200,000         Replace Main Line Sewer at Art & Design       CCF       \$0       \$200,000         Replace Main Line Sewer at Art & Design       CCF       \$0       \$21,050,000         AURARIA HIGHER       EDUCATION CENTER       CONTROLLED MAINTENANCE       \$21,452,231         30CM       7       Replace Access Control, Security Systems, Campus-       CCF       \$0       \$2,962,466       \$2,962,466       \$2,962,466         87CM       18       Upgrade Primary Electric Service Admin, 5th St. Hub,       CCF       \$0       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728       \$3,282,728 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>ψ020,000</td><td>\$850,000</td><td></td></t<>									ψ020,000	\$850,000	
Renove Abandoned Fuel Qil Tank & Piping     CCF     \$0     \$125,000       Replace Windows & Glass Block and Repair Masonry     CCF     \$0     \$800,000       Replace Storefront Glazing in Art & Design     CCF     \$0     \$200,000       Replace Storefront Glazing in Art & Design     CCF     \$0     \$200,000       Replace Storefront Glazing in Art & Design     CCF     \$0     \$200,000       Replace Main Line Sewer at Art & Design     CCF     \$0     \$200,000       Replace Main Line Sewer at Art & Design     CCF     \$0     \$200,000       30CM     7     Replace Access Control, Security Systems, Campus- wide     CCF     \$0     \$2,962,466     \$2,962,466     \$2,962,466       87CM     18     Upgrade Primary Electric Service Admin, 5th St. Hub,     CCF     \$0     \$4,400,000       104CM     21     Replace Control, Security Systems, Campus- wide     CCF     \$0     \$1,966,688       118CM     31     Replace Roling Tower, Chillers, Pumps, South Plant     CCF     \$0     \$2,228,099     \$2,228,000       120CM     68     Replace Coning Tower, Chillers, Pumps, South Plant     CCF     \$0     \$2,220,000     \$2,250,000       120CM     18     Upgrade Primary Electric Service Admin, Strist Biol     CCF     \$0     \$2,228,099     \$2,228,000       120			Unit, Annex								
Replace Windows & Glass Block and Repair Masonry     CCF     \$0     \$800,00       in North Building     Replace Electrical Switchgear North and Art & Design     CCF     \$0     \$200,00       Replace Storeford Glassing in Art & Design     CCF     \$0     \$200,00       Replace Storeford Glassing in Art & Design     CCF     \$0     \$200,00       Replace Main Line Sewer at Art & Design     CCF     \$0     \$200,00       AURARIA HIGHER     EDUCATION CENTER     S21,452,23     \$21,452,23       AURARIA HIGHER     EDUCATION CENTER     S21,452,23     \$21,452,23       AURARIA HIGHER     EDUCATION CENTER     S21,452,23     \$21,452,23       S0CM     7     Replace Access Control, Security Systems, Campus-     CCF     \$0     \$2,962,466     \$2,962,466       30CM     7     Replace Building Roof and Walkways, North Classroom     CCF     \$0     \$1,966,688       118CM     33     Replace Coling Tower, Chillers, Pumps, South Plant     CCF     \$0     \$2,228,699     \$2,250,000     \$2,250,000       130CM     76     Replace Suiting Roof and Walkways, North Classroom     CCF     \$0     \$2,228,699     \$2,250,000       130CM     66     Replace Replace Irrigation System, Aresicape     CCF     \$0     \$2,228,699     \$2,250,000       130CM     67     <											
in North Building										\$125,000	<b>*</b> ~~~~~~~~
Replace Storefront Glazing in Art & Design       CCF       \$0       \$200.00         Replace Penthouse Faul Units, Main       CCF       \$0       \$1,200.00         Replace Main Line Sewer at Art & Design       CCF       \$0       \$21,452,23         AURARIA HIGHER EDUCATION CENTER         CONTROLLED MAINTENANCE       CONTROLLED MAINTENANCE       \$2,962,466       \$2,962,466       \$2,962,466         87CM       18       Upgrade Primary Electric Service Admin, 5th St. Hub,       CCF       \$0       \$4,400,000         Tivoil       Tooil       CCF       \$0       \$1,966,688       \$2,962,466       \$2,962,466         18       Upgrade Primary Electric Service Admin, 5th St. Hub,       CCF       \$0       \$1,966,688       \$2,220,000         104CM       21       Replace Eouling Roof and Walkways, North Classroom       CCF       \$0       \$3,282,728       \$3,282,728         130CM       66       Replace Fire Alarm System, Trivoil       CCF       \$0       \$2,250,000       \$2,250,000         130CM       67       Replace Kind Fire System, Keriscape       CCF       \$0       \$2,250,000       \$2,250,000         Charry Greek: Add Fire System, Replace       CCF       \$0       \$2,250,000       \$4,995,000       \$1,815,840       \$3,900,000 <td></td> <td></td> <td>in North Building</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			in North Building								
Replace Penthouse Fan Units, Main Replace Main Line Sewer at Art & DesignCCF\$0\$500,00Controlled Maintenance Five Year Plan Total\$21,452,23AURARIA HIGHER EDUCATION CENTER CONTROLLED MAINTENANCECCF\$0\$2,962,466\$2,962,466\$2,962,46630CM7Replace Access Control, Security Systems, Campus- wideCCF\$0\$4,400,000\$4,400,000104CM21Replace Building Roof and Walkways, North ClassroomCCF\$0\$1,966,688\$3,282,728\$3,282,728130CM66Replace Cooling Tower, Chillers, Pumps, South PlantCCF\$0\$2,228,699\$2,228,000\$2,250,000130CM66Replace Irrigation System, XeriscapeCCF\$0\$2,228,699\$2,220,000\$2,250,000130CM67Facilities, Rectory: HVAC UpgradesCCF\$0\$2,250,000\$2,250,000130CM68Free Suppression, Add Dry System, XeriscapeCCF\$0\$2,250,000\$2,250,000130CM67Suppression, Add Dry System, ReplaceCCF\$0\$2,250,000\$2,250,000130CM68Suppression, Add Dry System, ReplaceCCF\$0\$1,815,840130CM70Street, Park Esterior Rehabilitation Building and Upgrade Fire Suppression, Add Dry System, ReplaceCCF\$0\$3,000,000130CM94Street Park: Exterior Rehabilitation, InfrastructureCCF\$0\$1,815,840130CM95Street Park: Exterior Rehabilitation, InfrastructureCCF			Replace Electrical Switchgear North and Art & Design								
Replace Main Line Sewer at Art & Design     CCF     \$0     \$1,200,00       Controlled Maintenance Five Year Plan Total     \$21,452,23       AURARIA HIGHER EDUCATION CENTER CONTROLLED MAINTENANCE       30CM     7     Replace Access Control, Security Systems, Campus- wide     CCF     \$0     \$2,962,466     \$2,962,466     \$2,962,466       87CM     18     Upgrade Primary Electric Service Admin, 5th St. Hub, Twoli     CCF     \$0     \$4,400,000       104CM     21     Replace Building Roof and Walkways, North Classroom     CCF     \$0     \$1,966,688       118CM     33     Replace Cooling Tower, Chillers, Purmps, South Plant     CCF     \$0     \$2,228,699     \$2,228,699       130CM     66     Replace Ring Atom System, Xeriscape     CCF     \$0     \$2,250,000     \$2,250,000       130CM     66     Replace Administration Building     CCF     \$0     \$2,228,699     \$2,228,699       130CM     66     Replace Administration Building     CCF     \$0     \$2,250,000     \$2,250,000       Charler System, Administration Building     CCF     \$0     \$4,095,000     \$4,095,000       Upgrade Fire Alarn System, Arbiastration Building     CCF     \$0     \$4,095,000       Upgrade Fire Alarn System, Arbiastem, Building     King Certer'     \$1,815,840											
Controlled Maintenance Five Year Plan Total         \$21,452,23           AURARIA HIGHER EDUCATION CENTER CONTROLLED MAINTENANCE 30CM         7         Replace Access Control, Security Systems, Campus- wide         CCF         \$0         \$2,962,466         \$2,26,60,00         \$2,226,000         \$											
AURARIA HIGHER       EDUCATION CENTER CONTROLLED MAINTENANCE         30CM       7       Replace Access Control, Security Systems, Campus- wide       CCF       \$0       \$2,962,466       \$2,962,466         87CM       18       Upgrade Primary Electric Service Admin, 5th St. Hub, Tivoli       CCF       \$0       \$4,400,000         104CM       21       Replace Building Roof and Walkways, North Classroom       CCF       \$0       \$1,966,688         118CM       33       Replace Cooling Tower, Chillers, Pumps, South Plant       CCF       \$0       \$2,228,699         2ampus-wide: Replace Brindlarm System, Tivoli       CCF       \$0       \$2,250,000       \$2,250,000         Campus-wide: Replace Irigation System, Xeriscape       CCF       \$0       \$2,250,000       \$2,250,000         Cherry Creek: Add Fire Sprinkler System, Neplace       CCF       \$0       \$2,250,000       \$2,250,000         Upgrade Fire Suppression, Add Dry System, Replace       CCF       \$0       \$4,095,000       \$1,815,840         Upgrade Fire Suppression, Add Dry System, Replace       CCF       \$0       \$1,815,840       \$3,900,000         Sprinklers System, Arts Building       CCF       \$0       \$1,815,840       \$3,900,000       \$1,815,840         North Classroom: Electrical System Upgrades       CCF       \$0 <td></td> <td></td> <td>Replace Main Line Sewer at Art &amp; Design</td> <td></td> <td>CCF</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,200,000</td>			Replace Main Line Sewer at Art & Design		CCF	\$0					\$1,200,000
30CM       7       Replace Access Control, Security Systems, Campus- wide       CCF       \$0       \$2,962,466       \$2,962,466       \$2,962,466         87CM       18       Upgrade Primary Electric Service Admin, 5th St. Hub, Tivoi       CCF       \$0       \$4,400,000         104CM       21       Replace Building Roof and Walkways, North Classroom       CCF       \$0       \$1,966,688         118CM       33       Replace Cooling Tower, Chillers, Pumps, South Plant       CCF       \$0       \$2,228,699       \$2,250,000         130CM       66       Replace Lorigation System, Xeriscape       CCF       \$0       \$2,228,099       \$2,250,000         130CM       66       Replace Irigation System, Xeriscape       CCF       \$0       \$2,250,000       \$2,250,000         130CM       67       Rod Irie Sprinkler System       CCF       \$0       \$2,250,000       \$2,250,000         130CM       68       Replace Irigation System, Atol Upgrades       CCF       \$0       \$2,250,000       \$2,250,000         130CM       68       Replace Building Automation System, Replace       CCF       \$0       \$2,500,000       \$4,095,000         130CM       69       North Classroom: Electrical System Upgrades       CCF       \$0       \$4,095,000       \$1,815,840 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Controlled N</th><th>Aaintenance Five Y</th><th>'ear Plan Total</th><th>\$21,452,235</th></t<>								Controlled N	Aaintenance Five Y	'ear Plan Total	\$21,452,235
30CM       7       Replace Access Control, Security Systems, Campus- wide       CCF       \$0       \$2,962,466       \$2,962,466       \$2,962,466         87CM       18       Upgrade Primary Electric Service Admin, 5th St. Hub, Trivoli       CCF       \$0       \$4,400,000         104CM       21       Replace Building Roof and Walkways, North Classroom       CCF       \$0       \$1,966,688         113CM       30       Replace Cooling Tower, Chillers, Pumps, South Plant       CCF       \$0       \$3,282,728       \$3,282,728         130CM       66       Replace Fire Alarm System, Tivoli       CCF       \$0       \$2,228,699       \$2,228,000       \$2,250,000         130CM       66       Replace Fire Alarm System, Areriscape       CCF       \$0       \$2,250,000       \$2,500,000         Charpus-wide: Replace Ingension, Add Dry System, Replace       CCF       \$0       \$2,500,000       \$2,000,000         Sprinklers System, Administration Building and       Upgrade Notification System, Arts Building       Si 1,660,000       \$1,815,840         North Classroom: Electrical System Upgrades       CCF       \$0       \$3,000,000       \$1,600,000         Street Park: Electrification       CCF       \$0       \$1,600,000       \$2,000,000         Street Park: Electrification       CCF <td< td=""><td>AURARIA</td><td>HIGHER</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	AURARIA	HIGHER									
87CM       18       Upgrade Primary Electric Service Admin, 5th St. Hub, Tivoli       CCF       \$0       \$4,400,000         104CM       21       Replace Building Roof and Walkways, North Classroom       CCF       \$0       \$1,966,688         118CM       33       Replace Cooling Tower, Chillers, Pumps, South Plant       CCF       \$0       \$3,282,728       \$3,282,728         130CM       66       Replace Coling Tower, Chillers, Pumps, South Plant       CCF       \$0       \$2,228,699       \$2,228,699         130CM       66       Replace Erire Alarm System, Tivoli       CCF       \$0       \$2,250,000       \$2,250,000         130CM       66       Replace Erire Alarm System, Xeriscape       CCF       \$0       \$2,250,000       \$2,250,000         130CM       66       Replace Euridiation System       CCF       \$0       \$2,500,000       \$2,500,000         130CM       66       Replace Building Automation System       CCF       \$0       \$1,815,840         130CM       10grade Fire Suppression, Add Dry System, Replace       CCF       \$0       \$1,815,840         10grade Fire Suppression, Administration Building and       Upgrade Notification System, Arts Building       \$3,900,000         10grade Street Park: Exterior Rehabilitation, Infrastructure       CCF       \$0	30CM	7	Replace Access Control, Security Systems, Campus-		CCF	\$0	\$2,962,466	\$2,962,466	\$2,962,466		
118CM       33       Replace Cooling Tower, Chillers, Pumps, South Plant       CCF       \$0       \$3,282,728       \$3,282,728         130CM       66       Replace Fire Alarm System, Tivoli       CCF       \$0       \$2,228,699       \$2,220,000         130CM       66       Replace Fire Alarm System, Xeriscape       CCF       \$0       \$2,250,000       \$2,250,000         Campus-wide: Replace Iringation System, Xeriscape       CCF       \$0       \$2,500,000       \$2,500,000         Facilities, Rectory: HVAC Upgrades       CCF       \$0       \$2,500,000       \$4,095,000         Upgrade Fire Suppression, Add Dry System, Replace       CCF       \$0       \$1,815,840         Sprinklers System, Administration Building and       Upgrade Notification System, Arts Building       \$1,815,840         North Classroom: Electrical System Upgrades       CCF       \$0       \$1,815,840         St Cajetan's: Electrification       CCF       \$0       \$1,800,000         St Cajetan's: Electrification       CCF       \$0       \$3,900,000         System       Emmanuel Gallery, Facilities Annex, Golda Meir       CCF       \$0       \$2,000,000         System       Emmanuel Gallery, Facilities Annex, Golda Meir       CCF       \$0       \$2,200,000         House, Mercantile: Upgrade notificat	87CM	18	Upgrade Primary Electric Service Admin, 5th St. Hub,		CCF	\$0	\$4,400,000				
118CM       33       Replace Cooling Tower, Chillers, Pumps, South Plant       CCF       \$0       \$3,282,728       \$3,282,728         130CM       66       Replace Fire Alarm System, Tivoli       CCF       \$0       \$2,228,699       \$2,220,000         130CM       66       Replace Fire Alarm System, Xeriscape       CCF       \$0       \$2,250,000       \$2,250,000         Campus-wide: Replace Iringation System, Xeriscape       CCF       \$0       \$2,500,000       \$2,500,000         Facilities, Rectory: HVAC Upgrades       CCF       \$0       \$2,500,000       \$4,095,000         Upgrade Fire Suppression, Add Dry System, Replace       CCF       \$0       \$1,815,840         Sprinklers System, Administration Building and       Upgrade Notification System, Arts Building       \$1,815,840         North Classroom: Electrical System Upgrades       CCF       \$0       \$1,815,840         St Cajetan's: Electrification       CCF       \$0       \$1,800,000         St Cajetan's: Electrification       CCF       \$0       \$3,900,000         System       Emmanuel Gallery, Facilities Annex, Golda Meir       CCF       \$0       \$2,000,000         System       Emmanuel Gallery, Facilities Annex, Golda Meir       CCF       \$0       \$2,200,000       \$2,500,000         Systems; a	104CM	21	Replace Building Roof and Walkways, North Classroom		CCF	\$0	\$1.966.688				
130CM       66       Replace Fire Alarm System, Tivoli       CCF       \$0       \$2,228,699       \$2,250,000       \$2,250,000         Campus-wide: Replace Irrigation System, Xeriscape       CCF       \$0       \$2,250,000       \$2,250,000         Facilities, Rectory: HVAC Upgrades       CCF       \$0       \$2,500,000       \$4,095,000         Cherry Creek: Add Fire Sprinkler System       CCF       \$0       \$4,095,000         Upgrade Fire Suppression, Add Dry System, Replace       CCF       \$0       \$4,095,000         Upgrade Fire Suppression, Add Dry System, Replace       CCF       \$0       \$1,815,840         Sprinklers System, Administration Building and       Upgrade Notification System Upgrades       CCF       \$0       \$3,900,000         St Cajetan's: Electrification       CCF       \$0       \$3,900,000       \$1,600,000         St Cajetan's: Electrification       CCF       \$0       \$3,000,000       \$2,200,000         Administration Building: Replace Building Automation       CCF       \$0       \$2,000,000       \$2,200,000         System       Emmanuel Gallery, Facilities Annex, Golda Meir       CCF       \$0       \$2,500,000       \$2,500,000         House, Mercantile: Upgrade notification to voice alarm systems; add sprinklers       King Center: Replace Building Automation System       CCF<								\$3,282,728			
Campus-wide: Replace Irrigation System, XeriscapeCCF\$0\$2,250,000\$2,250,000Facilities, Rectory: HVAC UpgradesCCF\$0\$2,500,000Cherry Creek: Add Fire Sprinkler SystemCCF\$0\$4,095,000Upgrade Fire Suppression, Add Dry System, ReplaceCCF\$0\$1,815,840Sprinklers System, Administration Building andUpgrade Notification System, Arts Building\$1,815,840North Classroom: Electrical System UpgradesCCF\$0\$3,900,000St Cajetan's: ElectrificationCCF\$0\$3,900,000St Cajetan's: Electrification, InfrastructureCCF\$0\$3,000,0009th Street Park: Exterior Rehabilitation, InfrastructureCCF\$0\$2,000,000Administration Building: Replace Building AutomationCCF\$0\$2,000,000SystemEmmanuel Gallery, Facilities Annex, Golda MeirCCF\$0\$2,500,000House, Mercantile: Upgrade notification to voice alarm\$2,500,000\$2,500,000systems; add sprinklersKing Center: Replace Building Automation SystemCCF\$0\$2,000,000Systems; add sprinklersStep System\$2,000,000\$2,500,000King Center: Replace Building Automation SystemCCF\$0\$2,000,000Systems; add sprinklersStep System\$2,000,000Systems; add sprinklersStep System\$2,000,000Systems; add sprinklersStep System\$2,000,000Systems; add sprinklersStep System\$2,000,000Systems; add sprinklersStep System </td <td></td>											
Facilities, Rectory: HVAC UpgradesCCF\$0\$2,500,000Cherry Creek: Add Fire Sprinkler SystemCCF\$0\$4,095,000Upgrade Fire Suppression, Add Dry System, ReplaceCCF\$0\$1,815,840Sprinklers System, Administration Building andUpgrade Notification System, Arts Building\$1,815,840Upgrade Notification System, Arts BuildingCCF\$0\$3,900,000St Cajetan's: Electrical System UpgradesCCF\$0\$3,900,000St Cajetan's: ElectrificationCCF\$0\$1,600,0009th Street Park: Exterior Rehabilitation, InfrastructureCCF\$0\$3,000,000Administration Building: Replace Building AutomationCCF\$0\$2,000,000SystemEmmanuel Gallery, Facilities Annex, Golda MeirCCF\$0\$2,500,000House, Mercantile: Upgrade notification to voice alarmsystems; add sprinklers\$2,500,000System; Building Automation SystemCCF\$0\$2,000,000System:Supprise System\$2,000,000System:Supprise System\$2,000,000 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>+_,,</td> <td></td> <td>\$2,250,000</td> <td></td> <td></td>							+_,,		\$2,250,000		
Cherry Creek: Add Fire Sprinkler SystemCCF\$0\$4,095,000Upgrade Fire Suppression, Add Dry System, ReplaceCCF\$0\$1,815,840Sprinklers System, Administration Building andUpgrade Notification System, Arts Building\$1,815,840North Classroom: Electrical System UpgradesCCF\$0\$3,900,000St Cajetan's: ElectrificationCCF\$0\$1,600,0009th Street Park: Exterior Rehabilitation, InfrastructureCCF\$0\$1,600,000Administration Building: Replace Building AutomationCCF\$0\$3,000,000SystemEmmanuel Gallery, Facilities Annex, Golda Meir House, Mercantile: Upgrade notification to voice alarm systems; add sprinklers\$CCF\$0\$2,500,000King Center: Replace Building Automation SystemCCF\$0\$2,000,000\$2,000,000\$2,000,000\$2,000,000\$2,000,000SystemSystem\$2,500,000\$2,000,000SystemSystem\$2,000,000\$2,000,000House, Mercantile: Upgrade notification to voice alarm systems; add sprinklers\$2,000,000\$2,000,000Stems; add sprinklersCCF\$0\$2,000,000Stems; add sprinklersStems; add sprinklers\$2,000,000Stems; add sprinklersCCF\$0\$2,000,000\$2,000,000\$2,000,000\$2,000,000Stems; add sprinklersStems; add sprinklers\$2,000,000Stems; add sprinklersStems; add sprinklers\$2,000,000Stems; add sprinklersStems; add sprinklers\$2,000,000 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td><i><b>4</b></i><u><b>1</b></u>,<b>200</b>,<b>000</b></td><td></td><td></td></tr<>									<i><b>4</b></i> <u><b>1</b></u> , <b>200</b> , <b>000</b>		
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Sprinklers System, Administration Building and Upgrade Notification System, Arts Building North Classroom: Electrical System Upgrades       CCF       \$0       \$3,900,000         St Cajetan's: Electrification       CCF       \$0       \$1,600,000         St Cajetan's: Electrification       CCF       \$0       \$1,600,000         9th Street Park: Exterior Rehabilitation, Infrastructure       CCF       \$0       \$3,000,000         Administration Building: Replace Building Automation       CCF       \$0       \$3,000,000         System       CCF       \$0       \$2,000,000         System       CCF       \$0       \$2,000,000         System       CCF       \$0       \$2,000,000         Systems       CCF       \$0       \$2,000,000         Systems       CCF       \$0       \$2,000,000         Systems       CCF       \$0       \$2,000,000         Systems       Septems       \$2,000,000       \$2,500,000         House, Mercantile: Upgrade notification to voice alarm       \$2,500,000       \$2,500,000         Systems; add sprinklers       King Center: Replace Building Automation System       CCF       \$0       \$2,000,000											
North Classroom: Electrical System UpgradesCCF\$0\$3,900,000St Cajetan's: ElectrificationCCF\$0\$1,600,0009th Street Park: Exterior Rehabilitation, InfrastructureCCF\$0\$3,000,000Administration Building: Replace Building AutomationCCF\$0\$2,000,000SystemSystem\$2,000,000\$2,000,000Bernmanuel Gallery, Facilities Annex, Golda MeirCCF\$0\$2,500,000House, Mercantile: Upgrade notification to voice alarm\$2,500,000\$2,500,000systems; add sprinklersKing Center: Replace Building Automation SystemCCF\$0\$2,000,000\$2,000,000\$2,000,000\$2,000,000\$2,000,000\$2,000,000\$2,000,000\$2,000,000\$2,000,000\$2,000,000Systems; add sprinklers\$2,000,000\$2,000,000\$2,000,000Systems; add sprinklers\$2,000,000\$2,000,000\$2,000,000Strems; add sprinklers\$2,000,000\$2,000,000Strems; add sprinklers\$2,			Sprinklers System, Administration Building and		001	φυ			ψ1,013,040		
St Cajetan's: Electrification       CCF       \$0       \$1,600,000         9th Street Park: Exterior Rehabilitation, Infrastructure       CCF       \$0       \$3,000,000         Administration Building: Replace Building Automation       CCF       \$0       \$2,000,000         System       Street Park: Exterior Rehabilitation, Infrastructure       CCF       \$0       \$2,000,000         System       Emmanuel Gallery, Facilities Annex, Golda Meir       CCF       \$0       \$2,500,000         House, Mercantile: Upgrade notification to voice alarm       systems; add sprinklers       \$2,500,000         King Center: Replace Building Automation System       CCF       \$0       \$2,000,000					COL	¢0				¢2,000,000	
9th Street Park: Exterior Rehabilitation, Infrastructure       CCF       \$0       \$3,000,000         Administration Building: Replace Building Automation       CCF       \$0       \$2,000,000         System       Emmanuel Gallery, Facilities Annex, Golda Meir       CCF       \$0       \$2,500,000         House, Mercantile: Upgrade notification to voice alarm       systems; add sprinklers       \$2,500,000       \$2,500,000         King Center: Replace Building Automation System       CCF       \$0       \$2,000,000						φ0 ¢0					
Administration Building: Replace Building Automation       CCF       \$0       \$2,000,000         System       Emmanuel Gallery, Facilities Annex, Golda Meir       CCF       \$0       \$2,500,000         House, Mercantile: Upgrade notification to voice alarm systems; add sprinklers       CCF       \$0       \$2,500,000         King Center: Replace Building Automation System       CCF       \$0       \$2,000,000						\$U \$0					
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King Center: Replace Building Automation System CCF \$0 \$2,000,00					CCF	\$0					\$2,500,000

CM Ref.	CM	ED MAINTENANCE PROJECT REQUEST F	Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
		Project Title	No.	Туре	Approp.		Budget Request E			
AURARIA	HIGHEF	R EDUCATION CENTER CONT.			•••••	<b>.</b> .	<b>U</b> 1	<b>U</b> 1	<b>.</b> .	<b>.</b> .
		Arts Building: HVAC: Replace AHUs		CCF	\$0					\$3,500,000
							Controlled Ma	aintenance Five Y	ear Plan Total	\$60,687,780
COLORAD	O COM	MUNITY COLLEGE SYSTEM AT LOWRY								
		CONTROLLED MAINTENANCE								
		Elevator Upgrades, 6 Bldgs.	2025- 089M24	CCF	\$640,943		\$337,825	\$1,060,824		
		Replace Roof, Building 849	00910124	CCF	\$0		\$1,117,194			
		HVAC Upgrades, Building 753		CCF	\$0		\$725,000			
		Replace Roof, Building 905		CCF	\$0		\$558,000			
		Replace Windows, Doors Bldg. 999, 753, 697		CCF	\$0		4000,000	\$1,350,000	\$1,550,000	\$1,920,000
		Repave Streets, Lowry Campus		CCF	\$0			\$1,150,000	\$1,250,000	\$1,650,000
		Repave Parking Lots, Lowry Campus		CCF	\$0			\$115,000	¢.,200,000	\$1,000,000
		Replace Roof, Building 840		CCF	\$0			\$325,000		
		Preplace Exterior Doors Bldg. 859,901,903,959,965		CCF	\$0			*****	\$650,000	
		Replace Roof, Building 863		CCF	\$0				\$650,000	
		Replace Roof, Building 901		CCF	\$0				\$650,000	
		Replace Roof, Building 903		CCF	\$0				\$1,000,000	\$1,000,000
		Update Water Infrastructure		CCF	\$0				\$1,125,000	<i>•••••••••••••••••••••••••••••••••••••</i>
		Upgrade HVAC, Building 901		CCF	\$0				\$1,200,000	
		Upgrade HVAC, Building 959		CCF	\$0				\$1,250,000	
		Upgrade HVAC, Building 965		CCF	\$0				* , ,	\$1,500,000
		Update Electrical Infrastructure		CCF	\$0					\$1,250,000
		Update Storm drainage		CCF	\$0				\$400,000	\$500,000
		Replace Sidewalks, Campus Wide		CCF	\$0				*,	\$950,000
		Upgrade HVAC, Building 903		CCF	\$0					\$695,000
							Controlled Ma	aintenance Five Y	ear Plan Total	\$25,928,843
COLORAD	O MESA	AUNIVERSITY								
00201012	0	CONTROLLED MAINTENANCE								
41CM	9	Upgrade Mass Notification System		CCF	\$0	\$1,869,809	\$1,933,188			
101CM	20	Replace Building Geo Lines, Second Floor Escalante		CCF	\$0	\$437,102	.,,,			
		Hall								
119CM	36	HVAC Replacement, Maverick Center		CCF	\$0	\$1,999,903				
129CM	66	HVAC Replacement, Admissions		CCF	\$0	\$277,543				
		CMU Tech Building A Roof Replacement		CCF	\$0		\$839,163			
		Repair Failed Parking Lots CMU Tech		CCF	\$0		\$959,410			
		Maverick Ctr. Replace Fluorescent Bulbs with LED		CCF	\$0		\$725,199			
		Wubben/Science Replace Fluorescent Bulbs with LED		CCF	\$0		\$878,662			
		Tomlinson Library Replace Fluorescent Bulbs with LED		CCF	\$0		\$702,831			
		Houston Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$635,036			
		Escalante Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$603,245			
		Dominguez Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$446,283			
		Glenwood Ave. Replace Fluorescent Bulbs with LED		CCF	\$0			\$247,916		
		Confluence Hall Replace Fluorescent Bulbs with LED		CCF	\$0			\$463,877		
		Lowell Heiny Hall Replace Fluorescent Bulbs with LED		CCF	\$0			\$346,515		
		Fine Arts Replace Fluorescent Bulbs with LED		CCF	\$0			\$326,390		
		Archuleta Eng. Cnt. Replace Fluorescent Bulbs with LEI	D	CCF	\$0			\$204,062		
		Sidewalk Safety Project North Side North Ave. (12th -		CCF	\$0			\$491,392		
		Canne Ave.)								
		Building Envelope Improvements		CCF	\$0			\$571,244		
		Dominguez Lighting Control Replacement		CCF	\$0			\$245,696		
									\$216,692 \$202,071	

CM Ref.		ED MAINTENANCE PROJECT REQUEST FI				FY 25/26	EV 26/27	EV 07/00	EV 29/20	FY 29/30
No.		Project Title	Project No.	Fund Type	Prior Approp.	Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	
	DO MES	A UNIVERSITY CONT.	NO.	туре	Approp.	Dudget Nequest	Duuget Nequest	Duuget Nequest	Budget Request	Duuget Neques
		Rotary Hall Replace Fluorescent Bulbs with LED		CCF	\$0				\$56,467	
		Admissions Replace Fluorescent Bulbs with LED		CCF	\$0				\$51,854	
		CMU Tech Building B Replace HVAC		CCF	\$0 \$0				\$928,906	
		Dominguez Cooling Tower and Heat Pump Replacement		CCF	\$0 \$0				\$592,008	
		Replace Building Automation System Controls for		CCF	\$0 \$0				ψ <b>0</b> 02,000	\$562,599
		Geothermal		001	ψυ					ψ002,098
		Provide Generators for Back Up Power Numerous Bldgs.		CCF	\$0					\$995,368
		Trondo Concratoro foi Daoix op Forrer Mainerodo Diago.		001	φ0		Controlled N	Aaintenance Five	Year Plan Total	\$18,810,431
OLORA	DO NOR	THWESTERN COMMUNITY COLLEGE								
		CONTROLLED MAINTENANCE								
38CM	8	Replace HVAC, Potable Water Infrastructure System,		CCF	\$0	\$2,107,980				
		Multiple Buildings, Rangely Campus								
		Replace HVAC, Lighting, and Roof System, Cramer Bldg		CCF	\$0		\$1,003,400			
		Structural Repairs to Utility Tunnels & Utility		CCF	\$0			\$783,672	\$1,126,898	
		Infrastructure Upgrades								
		Lateral Sewer Line and Vent Replacement, Multi		CCF	\$0			\$1,645,390		
		Bldg., Rangely Campus								
		Replace Concrete Slabs, Craig Campus, Improve		CCF	\$0				\$803,795	
		Accessibility			• -					
		Replace Raw Water Irrigation Main and Lateral Lines		CCF	\$0				\$1,279,655	
		Upgrade Conveyance Systems, Weiss & McLaughlin		CCF	\$0				••,=••,•••	\$875,000
		Upgrade & Replace Fire Detection and Suppression		CCF	\$0					\$1,410,000
		Systems, Rangely Campus			ψ¢					¢.,,
		LED Lighting Upgrade, Craig Campus		CCF	\$0					\$110,000
							Controlled	Aaintenance Five	Year Plan Total	\$11,145,790
COLORA	DO SCHO	DOL OF MINES								
		CONTROLLED MAINTENANCE								
11CM	3	Roof Replacement, Hill Hall		CCF	\$0	\$1,795,702				
25CM	6		2025-	CCF	\$1,700,743	\$1,507,820				
			087M24		• · · · · · · · · ·	• · · · · · · · · ·				
73CM	16		2025-	CCF	\$1,805,521	\$1,035,193				
74CM	10		095M24 2025-	CCF	¢1 000 051	¢4 400 700				
74010	16		2025- 101M24	CCF	\$1,060,051	\$1,423,790				
		Gampas	10110124	005	<b>\$</b> 0		¢4 400 000	<b>*</b> 770.000		
		CTLM Data Center HVAC Repairs		CCF	\$0		\$1,100,000	\$770,000		
		Campus Masonry Repairs		CCF	\$0		\$750,000	\$750,000	<b>•</b> • <b>- -</b> • • • •	
		Campus Roof Replacement		CCF	\$0		\$1,900,000	\$1,900,000	\$1,750,000	
		Stratton Chiller Replacement		CCF	\$0			\$715,000	•	
		Guggenheim HVAC Replacement		CCF	\$0				\$2,250,000	\$2,300,000
		Campus Primary Electrical Repairs		CCF	\$0				\$750,000	\$750,000
							Controlled N	Aaintenance Five	Year Plan Total	\$21,447,505
OLORA	DO STAT	E UNIVERSITY – FORT COLLINS								
		CONTROLLED MAINTENANCE								
3CM	3		2023-	CCF	\$1,425,249	\$345,459				
			059 M22							
19CM	5	······································	2022-	CCF	\$514,553	\$934,701				
			031M21							
29CM	6	District Heating Electrical Service Replacement,		CCF		\$1,438,259				
		Heating Plant								
33CM	8		2025-	CCF	\$1,992,997	\$1,990,749				
			079M24	007	<b>*</b> -	<b>A</b> 4 <b>AAA A A A A</b>				
58CM	12	Connect Chilled Water, NESB		CCF	\$0	\$1,295,844				
	SECTIC	N III - M: STATE AGENCIES / INSTITUTIONS OF HIGHE	R EDUC	ATION	8 of 15					

#### December 2024

# OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

ColorAdo State UNIVERSITY - PUEBLO CONTROLLED MAINTENANCE           12CM         4         Replacement/Upgrade of Building Fire Alarm Equipment, Campus         2018- 061M17         CCF         \$2,674,038         \$1,999,000         \$1,665,277           21CM         5         Upgrade Campus Accessibility         2025- 093M24         CCF         \$1,138,875           52CM         12         Electric Systems Upgrades, Campus Campus HVAC Upgrades         CCF         \$0         \$1,415,700         \$915,123           52CM         12         Electric Systems Upgrades, Campus         CCF         \$0         \$1,400,000         \$1,540,000           Campus HVAC Upgrades         CCF         \$0         \$1,400,000         \$1,000,000         \$1,000,000           Campus Roofs         CCF         \$0         \$1,400,000         \$1,000,000         \$1,000,000           Campus Grapet and Painting         CCF         \$0         \$1,400,000         \$1,000,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000         \$1,250,000	CON		ED MAINTENANCE PROJECT REQUEST	FIVE YE	AR PLA	NS					
COLORADO STATE UNIVERSITY - FORT COLLINS CONT.         Control         S2,271,750           GOLD 11         Electrical Savino Reparament, Chamang Balding         CCF         80         81,434,500           GOLD 11         Reparation Linkings         CCF         80         81,434,500           SIGUM 16         Elevator Addition, Linkings         CCF         80         81,444,500           SIGUM 16         Elevator Addition, Linkings         CCF         80         81,444,500           SIGUM 16         Elevator Addition, Center Wing, Plant Seinces         CCF         80         81,246,830           SIGUM 16         Elevator Addition, Linkings         CCF         80         81,246,830           SIGUM 16         Elevator Addition, Linkings         CCF         80         81,246,830           SIGUM 16         Elevator Addition, Serving, Serving, Serving, CCF         80         81,317,500         84,31,250         81,473,750         81,481,300         82,4481           AL Low Temp Chiller Replacement         CCF         80         81,317,500         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750         83,317,750 <t< th=""><th></th><th></th><th></th><th>•</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>				•							
GCOM         12         Electrical Service Replacement, Chemistry Bilg.         CCF         50         52,277,750           Status         19         Food Replacement, Johnson Hall         CCF         50         555,550           Status         19         Food Replacement, Johnson Hall         CCF         50         555,550           Status         19         Food Replacement, Johnson Hall         CCF         50         51,435,080           106LK         21         Urgnade, Moby Geo-X Hast Exchanger         CCF         50         51,241,033           106LK         21         Urgnade, Moby Geo-X Hast Exchanger         CCF         50         53,357,00         573,750         574,125         551,233           114CM         24         Ab Accessable Sever Frage         CCF         50         53,357,00         53,312,50         51,443,750         51,443,750         51,443,750         51,443,750         51,443,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         51,745,750         5				NO.	Гуре	Approp.	Budget Request	Budget Request	Budget Request I	Budget Request	Budget Request
BitCM         12         Roof Replacement, Biodswell South         CCF         50         \$585,800           BICM         10         Benvaler Agatter, Carrier Wing, Plent Sciences         CCF         50         \$1,435,000           BICM         10         Benvaler Agatter, Carrier Wing, Plent Sciences         CCF         50         \$1,435,000           BICM         10         Benvaler Agatter, Carrier Wing, Plent Sciences         CCF         50         \$1,435,000           114CM         24         ADA Accessible Building Entrances         CCF         50         \$172,000         \$172,750         \$741,125         \$815,225           114CM         24         ADA Accessible Building Entrances         CCF         50         \$171,740,088         \$252,120         \$573,750         \$741,125         \$815,226         \$57,440,088         \$52,425,000         \$2,287,000         \$3,174,268         \$52,225,000         \$2,287,000         \$3,174,088         \$52,483,007         \$53,774,088         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,027         \$53,483,020         \$53,483,000         \$53,483,020 </td <td></td> <td></td> <td></td> <td></td> <td>CCE</td> <td><u>۵</u>۵</td> <td>\$2 271 750</td> <td></td> <td></td> <td></td> <td></td>					CCE	<u>۵</u> ۵	\$2 271 750				
BOCM         16         Rod Replacement_Johnson Hall         CCF         50         51,43,836           93CM         10         Elevator Addition, Center Wing, Parts Sciences         CCF         50         51,241,838           91CM         10         Elevator Addition, Center Wing, Parts Sciences         CCF         50         \$1,241,838           111CM         24         Chiller Replacement, University Center for the Arts         CCF         50         \$573,750         \$741,125         \$815,235           111CM         24         CADA Accussible adding Entrances         CCF         50         \$562,200         \$562,200         \$573,750         \$741,125         \$815,235           111CM         24         CADA Accussible adding Entrances         CCF         50         \$363,750         \$\$331,750         \$\$241,750         \$\$14,4370         \$15,881,752,80         \$34,93,875           110CM         24         Montania Campus Board Cover Repaire         CCF         \$0         \$31,750,00         \$31,750,00         \$32,2750,00         \$32,2750,00         \$32,285,00         \$32,483,875           110CM         25         Replace Main Cover Repaire         CCF         \$0         \$3,000,000         \$1,500,000         \$1,500,000         \$1,500,000         \$1,500,000         \$1,500,000 </td <td></td>											
BSCM         13         Elevator Addition, Center Wing, Plant Sciences         CCF         50         32,237,350           136CM         20         Diparte Replacement, University Center for the Arm         CCF         50         \$1,241,638         \$1,241,638           136CM         21         Lipprade, Mady Gao,X Haat Exchanger         CCF         50         \$1,341,638         \$1,341,638           136CM         22         Common Science         S50,000         \$51,241,638         \$1,341,638           136CM         22         Common Science         CCF         50         \$53,337,50         \$33,31,25         \$1,418,738         \$1,581,128         \$1,748,398           136CM         22         Mountain Campus Sanitary Sever Repair         CCF         \$0         \$1,322,300         \$1,327,750         \$1,437,730         \$1,437,730         \$1,437,730         \$1,437,730         \$1,437,730         \$3,339,779           137         Elevator Upgrades Campus Door Sulting         CCF         \$0         \$1,322,000         \$1,437,730         \$3,339,779         \$3,339,779         \$3,339,779         \$3,339,779         \$3,339,779         \$3,339,779         \$3,339,779         \$3,339,779         \$3,349,779         \$3,349,779         \$3,349,779         \$3,349,779         \$3,349,779         \$3,349,779											
33.0M         20         Chile Replacement, University Center for the Arts         CCF         50         51,245,065         51,245,065           114.0L         24         ADA Accessible Building Entrances         CCF         50         \$1,315,065         \$51,250,000         \$574,125         \$515,225           114.0L         24         ADA Accessible Building Entrances         CCF         50         \$572,500         \$574,125         \$515,225           Elevator Upgrade-Avanos Buildings         CCF         50         \$533,750         \$543,125         \$574,638         \$524,693           Upgrade Advisor Senitary Sever Repire         CCF         50         \$1,312,800         \$1,443,760         \$1,581,720         \$3,433,87           Preplace Nonk Name Buildings         CCF         50         \$2,297,500         \$3,272,500         \$3,327,500         \$3,327,500         \$3,328,725         \$3,433,87           Preplace Nonk Name Building Free Name Replace         CCF         \$50         \$2,297,500         \$3,272,500         \$3,272,500         \$3,272,500         \$3,327,500         \$3,328,725         \$3,433,875           Preplace Nonk Name Building Free Name Replace         CCF         \$50         \$2,697,000         \$1,400,000         \$1,600,200         \$1,600,200         \$1,600,200         \$1,600,000			Elevator Addition, Center Wing, Plant Sciences		CCF						
106CM         21         Upgrade, Moby Ge-X Heat Exchanger         CCF         S0         \$173.50         \$500.00         \$573.50         \$771.125         \$517.50         \$521.51           114CM         24         AD Accessible Ruiding Entrances         CCF         S0         \$573.50         \$573.75         \$771.125         \$574.76         \$524.081           114CM         24         AD Accessible Ruiding Entrances         CCF         S0         \$513.512.19         \$574.76         \$524.981         \$524.081           Upgrade Samitary Sever Repar         CCF         S0         \$51.76.50         \$52.282.500         \$52.17.65.00         \$52.483.760         \$52.483.760         \$52.483.760         \$52.282.500         \$52.487.500         \$52.483.760         \$52.282.500         \$52.487.500         \$52.483.760         \$52.483.760         \$52.282.500         \$52.487.500         \$52.483.760         \$52.483.760         \$52.483.760         \$52.483.760         \$52.483.760         \$52.277.500         \$52.483.760         \$52.483.776         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.483.77         \$53.480.77         \$53.480.77         \$53.480.											
114CM       24       ADA Accessible Building Entrances <sup>5</sup> CCF       S0       \$473,552         ADA Interfor Accessibility Improvements Valous Buildings       CCF       S0       \$500,000       \$573,750       \$741,125       \$532,403         ADA Interfor Accessibility Improvements Valous Buildings       CCF       S0       \$513,125,00       \$14,4770       \$1,581,225       \$1,746,38       \$524,081         Upgrade Samitary Seven Lines.       CCF       S0       \$13,125,00       \$14,4770       \$1,581,225       \$1,746,28       \$52,428,300       \$1,282,000       \$1,282,000       \$1,282,000       \$1,282,000       \$1,282,000       \$2,287,500       \$2,217,500       \$2,217,500       \$2,31,272,000       \$1,780,000       \$1,780,000       \$1,780,000       \$1,780,000       \$3,100,000       \$1,780,000       \$3,100,000       \$3,200,00											
AZ.Low Temp Chiller Replacement         CCF         \$0         \$500.000         \$501.750         \$711.125         \$815.230         \$573.750         \$711.125         \$815.230         \$517.250         \$711.125         \$815.230         \$512.500         \$511.500.00         \$102.500         \$711.725         \$815.230         \$524.800         \$514.250.00         \$102.500         \$514.250.00         \$102.500         \$514.250.00         \$102.500         \$517.550         \$517.650         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         \$517.550         <			ADA Accessible Building Entrances								
ADA Interior Accessibility improvements Various Buildings Elevator Upgrades - Various Buildings Mountain Campus Sanitary Sever Repair         CCF         \$0         \$512,500         \$573,750         \$734,11,25         \$515,28           Upgrade Campus Don Locking System Replace Deteriorated Mechanical Systems, Paper Deteriorated Mechanical Systems, AnatomyZoology         CCF         \$0         \$1,312,200         \$1,413,750         \$1,443,750         \$1,443,750         \$1,58,125         \$1,744,032           Replace Deteriorated Mechanical Systems, Paper Deteriorated Mechanical Systems, AnatomyZoology         CCF         \$0         \$2,875,000         \$3,277,500         \$3,172,500         \$3,17	11 IOM	2.					\$110,00L	\$500.000			
Elevator Upgrades - Various Buildings         CCF         S0         \$333,750         \$133,125         \$176,130         \$1,764,328         \$				dinas					\$673.750	\$741.125	\$815.239
Maurian Campus Sanitary Sever Repair Upgrade Campus Dati Sever Lines, Papales Rock Variaus Buildings emery Replace Rock Variaus Buildings Replace Rock Variaus Building Fie Alarm GUIDRA DU STATE VARIAUS State Ward Variaus Cabines Replace Rock Variaus Building Fie Alarm GUIDRA DU STATE VARIAUS State Ward Variaus Cabines Replace Rock Variaus Building Fie Alarm GUIDRA DU STATE VARIAUS State Ward Pariaus State Ward Rock Variaus Building Replace Rock Rock Variaus State Ward Rock Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Variaus State Var											
Upgrade Sanitary Sewer Lines,         CCF         \$0         \$1,312,500         \$1,443,750         \$1,588,125         \$1,746,393           Upgrade Sanitary Sewer Lines,         CCF         \$0         \$2,875,000         \$1,252,000         \$1,747,250         \$2,287,200         \$2,877,500         \$2,877,500         \$2,877,500         \$3,176,250         \$3,498,377           Replace Deteriorated Mechanical Systems, Painter Center         CCF         \$0         \$2,877,500         \$3,176,250         \$3,498,375           Replace Deterioration finite/maprene Instructure Core         CCF         \$0         \$3,000,000         \$1,800,000         \$3,493,875           Baseboard Heat         CCF         \$0         \$3,000,000         \$1,800,000         \$53,480           COLORADO STATE UNIVERSITY - PUEBLO         CCF         \$0         \$3,000,000         \$1,600,000         \$51,600,000         \$53,480           12CM         4         Replacement/Digrade of Building Fine Alarm         2018- 2036- 2									+,	÷,	<i> </i>
Upgrade Campus Door Locking System         CCF         \$0         \$1,750,000         \$1,125,000         \$2,117,500         \$2,237,500         \$2,217,500         \$2,217,500         \$2,217,500         \$2,217,500         \$2,217,500         \$2,217,500         \$2,217,500         \$2,217,500         \$2,217,500         \$2,217,500         \$2,217,500         \$3,175,200 <t< td=""><td></td><td></td><td>Upgrade Sanitary Sewer Lines.</td><td></td><td></td><td></td><td></td><td></td><td>\$1,443,750</td><td>\$1.588.125</td><td>\$1.746.938</td></t<>			Upgrade Sanitary Sewer Lines.						\$1,443,750	\$1.588.125	\$1.746.938
Replace Roots, Various Buildings         CCF         S0         \$2,625,000         \$2,287,500         \$3,176,250         \$3,493,875           Replace Roots/ated Mchanical Systems, Painter Center         CCF         \$0         \$2,87,000         \$3,272,500         \$3,176,250         \$3,399,72         \$3,300,000         \$3,176,250         \$3,399,72         \$3,300,000         \$3,176,250         \$3,493,875         \$3,000,000         \$3,000,000         \$3,000,000         \$3,000,000         \$3,000,000         \$3,000,000         \$53,480,000         \$53,480,000         \$53,480,000         \$53,480,000         \$53,480,000         \$53,480,000         \$53,480,000         \$51,680,000         \$51,680,000         \$51,680,000         \$51,680,000         \$51,685,277         \$50,000,000         \$51,685,277         \$50,000,000         \$51,685,277         \$50,000,000         \$51,685,277         \$50,000,000         \$51,685,277         \$50,000,000         \$51,685,277         \$50,000,000         \$51,685,277         \$50,000,000         \$51,600,000         \$51,600,000         \$51,600,000         \$51,600,000         \$51,600,000         \$51,600,000         \$51,600,000         \$51,600,000         \$51,600,000         \$51,000,000         \$51,000,000         \$51,000,000         \$51,000,000         \$51,000,000         \$51,000,000         \$51,000,000         \$51,000,000         \$51,000,000 <t< td=""><td></td><td></td><td>Upgrade Campus Door Locking System</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			Upgrade Campus Door Locking System								
Replace Deteriorated Machanical Systems, Anatom/Zoology         CCF         S0         \$2,875,000         \$3,272,500         \$3,599,720         \$3,989,725           Anatom/Zoology         Replace Deteriorated Machanical Systems, Painter Center         CCF         \$0         \$2,825,000         \$2,887,500         \$3,176,250         \$3,349,875           BSB Replace Deteriorated Machanical Systems, Painter Center         CCF         \$0         \$3,000,000         \$3,000,000         \$3,000,000         \$3,000,000         \$53,480           Mountain Cambia Baseboard Heat Replace Main Campus High Voltage Cable         CCF         \$0         \$53,480         \$53,480         \$53,480           COURRACE ID MAINTENANCE Equipment, Campus         CCF         \$20         \$51,460,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,450,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,400,000         \$51,4			Replace Roofs, Various Buildings								
Anatomy/Zoology         Anatomy/Zoology         State         St											
Replace Deteriorated Mechanical Systems, Painter Center         CCF         \$0         \$2,857,000         \$2,87,500         \$3,176,250         \$3,438,875           BSB Rejace Deteriorated Mechanical Systems, Painter Center         CCF         \$0         \$3,000,000					00.	ΨŬ		\$2,010,000	<i>\$0,212,000</i>	\$0,000,000	¢0,000,120
BSB Replace Deteriorating Pavers East Elizabe Irrigation Line Replacement Mountain Cabin Basebaard Heat         CCF         \$0         \$3,000,000         \$3,000,000         \$3,000,000         \$534,800           Controlled Maintenance Five Year Plan Total         \$533,850,000         \$533,850         \$533,850         \$533,850         \$533,850           Controlled Maintenance Five Year Plan Total         \$533,850,727           Controlled Maintenance Five Year Plan Total         \$83,858,727           Controlled Maintenance Five Year Plan Total         \$50,000           State Elizable         CCF         \$2,674,038         \$1,999,000         \$1,665,277           Controlled Maintenance Five Year Plan Total         \$2,000,000           Controlled Maintenance Five Year Plan Total         \$2,000,000           Controlled Maintenance Five Year Plan Total         \$1,000,000           Controlled Maintenance Five Year Plan Total         \$1,200,000           Co			Replace Deteriorated Mechanical Systems, Painter C	enter	CCF	\$0		\$2,625,000	\$2,887,500	\$3,176,250	\$3,493,875
East Elizabeth Irrigation Line Replacement Mouriani Cabin Baseboard Heat Replace Main Campus High Voltage Cable         CCF         \$0         \$3,000,000         \$3,00			BSB Replace Deteriorating Pavers					+_,,	+_,,		+-,,
Mountain Cabin Basebaard Heat         CCF         \$0         \$1,800.000           Controlled Maintenance Five Year Plan Total         \$83,858,727           COLORADO STATE UNIVERSITY - PUEBLO CONTROLLED MAINTENANCE         \$2018- CONTROLLED MAINTENANCE         CCF         \$2,674,038         \$1,999,000         \$1,665,277         \$1,665,277         \$1,665,277           12CM         4         Replacement/Upgrade of Building Fire Alarm Equipment, Campus         2018- COF         CCF         \$1,198,000         \$1,165,277         \$1,665,277         \$1,665,277           21CM         5         Upgrade Campus Accessibility         2025- (Sampus HvAC Upgrades         CCF         \$1,1139,875         \$1,540,000         \$1,540,000         \$1,540,000         \$1,600,000         \$1,540,000         \$1,000,000			East Elizabeth Irrigation Line Replacement					\$3.000.000	\$3.000.000	\$ .,000,000	
Replace Main Campus High Voltage Cable         CCF         \$0         State 100         \$534,800           Controlled Maintenance Five Year Plan Total         \$83,858,727           Controlled Maintenance Five Year Plan Total         \$1,665,277           Core So         \$1,139,875           Solution for the Solution Five Accessibility         2025- 093M24         CCF         \$0         \$1,410,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,400,000         \$1,40								\$0,000,000			
ColorAdo STATE UNIVERSITY - PUEBLO     Controlled Maintenance Five Year Plan Total     \$83,858,727       COLORADO STATE UNIVERSITY - PUEBLO     CONTROLLED MAINTENANCE     2018.     CCF     \$2,674,038     \$1,999,000     \$1,665,277       12CM     4     Replacement/Upgrade of Building Fire Alarm     2025.     CCF     \$1,139,875     \$915,123       21CM     5     Upgrade Campus Accessibility     2025.     CCF     \$0     \$1,440,000     \$1,540,000       21CM     2     Electric Systems Upgrades, Campus     CCF     \$0     \$1,440,000     \$1,640,000     \$1,600,000       2000,000     2     CCF     \$0     \$1,440,000     \$1,600,000     \$1,000,000       2010     CONTROLLED MAINTENANCE     CCF     \$0     \$1,400,000     \$1,000,000       2010     Controlled Maintenance Five Year Plan Total     \$1,999,000     \$1,000,000       2010     Controlled Maintenance Five Year Plan Total     \$1,990,000       2010     COF     \$0     \$1,400,000     \$1,000,000       2011     Controlled Maintenance Five Year Plan Total     \$1,99,964,975       2011     Controlled Maintenance Five Year Plan Total     \$1,99,964,975       2011     Safety and Painting     CCF     \$0     \$1,849,820       2011     Safety andes, Campus-wide <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td>\$1,000,000</td> <td>\$534,800</td> <td></td>						\$0			\$1,000,000	\$534,800	
12CM         4         Replacement/Ugrade of Building Fire Alarm Equipment, Campus Accessibility         2018- 001M17         CCF         \$2,674,038         \$1,999,000         \$1,665,277           21CM         5         Upgrade Campus Accessibility         2025- 003M24         CCF         \$1,188,000         \$1,139,875           52CM         12         Electric Systems Upgrades, Campus Campus Sewer Upgrades         CCF         \$0         \$1,140,000         \$1,540,000         \$1,540,000         \$1,600,000           Campus Sewer Upgrades         CCF         \$0         \$1,415,700         \$1,400,000         \$1,500,000         \$1,500,000           Campus Roofs         CCF         \$0         \$1,400,000         \$1,500,000         \$1,500,000         \$1,500,000           Campus Roofs         CCF         \$0         \$1,000,000         \$1,000,000         \$1,000,000           Campus Roofs         CCF         \$0         \$986,676         \$1,000,000         \$1,						* -		Controlled M	Aaintenance Five		\$83,858,727
12CM         4         Replacement/Ugrade of Building Fire Alarm Equipment, Campus Accessibility         2018- 001M17         CCF         \$2,674,038         \$1,999,000         \$1,665,277           21CM         5         Upgrade Campus Accessibility         2025- 003M24         CCF         \$1,188,000         \$1,139,875           52CM         12         Electric Systems Upgrades, Campus Campus Sewer Upgrades         CCF         \$0         \$1,140,000         \$1,540,000         \$1,540,000         \$1,600,000           Campus Sewer Upgrades         CCF         \$0         \$1,415,700         \$1,400,000         \$1,500,000         \$1,500,000           Campus Roofs         CCF         \$0         \$1,400,000         \$1,500,000         \$1,500,000         \$1,500,000           Campus Roofs         CCF         \$0         \$1,000,000         \$1,000,000         \$1,000,000           Campus Roofs         CCF         \$0         \$986,676         \$1,000,000         \$1,											
12CM       4       Replacement/Uggrade of Building Fire Alarm       2018- Equipment, Campus       CCF       \$2,674,038       \$1,999,000       \$1,665,277         21CM       5       Upgrade Campus Accessibility       2025- 093M/24       CCF       \$1,189,000       \$1,139,875         52CM       12       Electric Systems Upgrades, Campus Campus Rovis       CCF       \$0       \$1,415,700       \$915,123         52CM       12       Electric Systems Upgrades       CCF       \$0       \$1,400,000       \$1,500,000         Campus Rovis       CCF       \$0       \$1,415,700       \$1,500,000       \$1,100,000         Campus Rovis       CCF       \$0       \$1,400,000       \$1,500,000       \$1,250,000         Campus underground high voltage infrastructure       CCF       \$0       \$1,250,000       \$1,250,000         ControlLED MAINTENANCE       CCF       \$0       \$1,996,975       \$1,996,975         COMMUNITY CULLEGE OF AURORA       COFF       \$0       \$1,996,975       \$1,996,975         COMMUNITY CULE CE F Concrete Replacement       CCF       \$0       \$1,996,975       \$1,900,000         117CM       28       Replace Rovi, Fine Ans Building       CCF       \$0       \$448,254       \$1,849,820       \$1,000,000       \$1,000,000	COLORAI	DO STA									
Equipment, Campus         06/11/17 2025- 093M24         CCF         \$1,188,000         \$1,139,875           52CM         12         Electric Systems Upgrades, Campus Campus HVAC Upgrades, Campus         CCF         \$00         \$1,415,700         \$1,540,000         \$1,540,000         \$1,540,000         \$1,540,000         \$1,540,000         \$1,600,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,100,000         \$1,100,000         \$1,500,000         \$1,500,000         \$1,500,000         \$1,500,000         \$1,500,000         \$1,200,000         \$1,500,000         \$1,200,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,00	12CM	4		2018-	COF	¢2 674 029	¢1 000 000	¢1 665 277			
21CM         5         Upgrade Campus Accessibility Og3M24         2025- 093M24         CCF         \$1,188,000         \$1,139,875           52CM         12         Electric Systems Upgrades, Campus Campus HVAC Upgrades         CCF         \$00         \$1,415,700         \$1,540,000         \$1,540,000         \$1,540,000           Campus HVAC Upgrades         CCF         \$00         \$1,415,700         \$1,540,000         \$1,500,000         \$1,000,000           Campus Roofs         CCF         \$00         \$1,400,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,000,000         \$1,260,000         \$	12010	4			001	φ2,074,030	ψ1,333,000	ψ1,000,277			
52CM       12       Electric Systems Uggrades, Campus       CCF       \$0       \$1,415,700       \$915,123         Campus Sewer Uggrades       CCF       \$0       \$1,540,000       \$1,540,000       \$1,000,000         Building Exterior Improvements       CCF       \$0       \$1,400,000       \$1,000,000       \$1,000,000         Campus Campus Acofts       CCF       \$0       \$1,400,000       \$1,000,000       \$1,000,000         Campus Underground high voltage infrastructure       CCF       \$0       \$1,000,000       \$1,000,000         Commus Underground high voltage infrastructure       CCF       \$0       \$1,000,000       \$1,250,000         Commus Campus Carpet and Painting       CCF       \$0       \$1,250,000       \$1,250,000         COMMUNITY CULLEGE OF AURORA       CCF       \$0       \$1,250,000       \$1,250,000         ZTCM       6       Safety and Security Uggrades, Campus-wide       CCF       \$0       \$1,849,820         2TCM       6       Safety and Security Uggrades, Campus-wide       CCF       \$0       \$446,800         117CM       28       Replace Roof Replacement       CCF       \$0       \$1,849,820       \$1,000,000         Elevator Uggrades       CCF       \$0       \$1,000,000       \$1,000,000	21CM	5		2025-	CCF	\$1,188,000	\$1,139,875				
Campus HVAC Upgrades         CCF         \$0         \$1,540,000         \$1,540,000           Campus Sever Upgrades         CCF         \$0         \$1,400,000         \$1,000,000           Campus underground high voltage infrastructure         CCF         \$0         \$1,000,000         \$1,000,000           Campus underground high voltage infrastructure         CCF         \$0         \$1,000,000         \$1,000,000           Concrete Replacement         CCF         \$0         \$1,000,000         \$1,000,000         \$1,000,000           Concrete Replacement         CCF         \$0         \$1,000,000         \$1,000,000         \$1,250,000         \$	52CM	12	Electric Systems Upgrades, Campus	0000012	CCF	\$0	\$1,415,700	\$915.123			
Campus Sewer Upgrades         CCF         \$0         \$1,400,000         \$1,000,000           Campus Roofs         CCF         \$0         \$1,000,000         \$1,000,000           Building Exterior Improvements         CCF         \$0         \$1,000,000         \$1,000,000           Campus underground high voltage infrastructure         CCF         \$0         \$1,000,000         \$1,000,000           Concrete Replacement         CCF         \$0         \$1,000,000         \$1,000,000         \$1,250,000           Controlled Maintenance Five Year Plan Total         \$19,964,975         \$1,250,000 <td></td> <td></td> <td>Campus HVAC Upgrades</td> <td></td> <td></td> <td></td> <td>÷.,,</td> <td></td> <td>\$1,540,000</td> <td></td> <td></td>			Campus HVAC Upgrades				÷.,,		\$1,540,000		
Campus Roots         CCF         S0         \$1,500,000           Building Exterior Improvements         CCF         \$0         \$1,500,000           Compus Roots         CCF         \$0         \$1,200,000           Concrete Replacement         CCF         \$0         \$1,200,000           Community         Concrete Replacement         CCF         \$0         \$1,200,000           Community         Controlled Maintenance Five Year Plan Total         \$1,200,000         \$1,200,000           Community         Coll Concrete Replacement         CCF         \$0         \$1,200,000           Community         Coll Concrete Replacement         CCF         \$0         \$1,200,000           Community         Coll Concrete Replacement         CCF         \$0         \$1,200,000           27CM         6         Safety and Security Upgrades, Campus-wide         CCF         \$0         \$986,676           27CM         6         Safety and Security Upgrades, Campus-wide         CCF         \$0         \$1,849,820           Student Center Root Replacement         CCF         \$0         \$1,000,000         \$1,000,000           Elevator Upgrades         CCF         \$0         \$1,000,000         \$1,000,000           FORT LEWIS COLLEGE         CONTROLLE											
Building Exterior Improvements     CCF     \$0     \$1,100,000       Compus underground high voltage infrastructure     CCF     \$0     \$2,000,000       Compus Carpet and Painting     CCF     \$0     \$1,250,000       Commus Carpet and Painting     CCF     \$0     \$1,250,000       COMMUNITY Colled Go F AURORA     CONTROLLED MAINTENANCE     \$19,964,975       27CM     6     Safety and Security Upgrades, Campus-wide     CCF     \$0     \$1,849,820       27CM     6     Safety and Security Upgrades, Campus-wide     CCF     \$0     \$446,800       117CM     28     Replace Roof, Fine Arts Building     CCF     \$0     \$446,800       Student Center Roof Replacement     CCF     \$0     \$446,800     \$1,000,000       Fire Suppression Systems     CCF     \$0     \$446,800     \$1,000,000       Elevator Upgrades     CCF     \$0     \$446,800     \$1,000,000       FORT LEWIS COLLEGE     CONTROLLED MAINTENANCE     CCF     \$0     \$1,000,000       64CM     12     Roof Replacement, Art and Design Hall     2022- 049M21     CCF     \$0     \$1,000,000       Replace Fire Alarm Equipment Multiple Buildings     2022- 049M21     CCF     \$0     \$1,000,000       Repair / Replace Mechanical System Noble Hall     CCF     \$0								<i>•••</i> ,••••			
Campus underground high voltage infrastructure Concrete Replacement         CCF         \$0         \$2,000,000 \$1,500,000         \$1,000,000 \$1,000,000           Concrete Replacement         CCF         \$0         \$1,250,000         \$1,000,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$ 1,000,000</td> <td>\$1,100,000</td> <td></td>									\$ 1,000,000	\$1,100,000	
Concrete Replacement       CCF       \$0       \$1,500,000       \$1,250,000         Compus Carpet and Painting       CCF       \$0       \$1,200,000       \$1,250,000         COMMUNITY COLLEGE OF AURORA       CONTROLLED MAINTENANCE       \$19,964,975       \$19,964,975         27CM       6       Safety and Security Upgrades, Campus-wide       CCF       \$0       \$986,676         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,254         Fire Suppression Systems       CCF       \$0       \$448,800       \$1,000,000         Student Center Roof Replacement       CCF       \$0       \$1,809,820       \$1,000,000         Building Weatherization       CCF       \$0       \$448,254       \$1,000,000       \$1,000,000         Controlled Maintenance Five Year Plan Total       \$5,731,550         FORT LEWIS COLLEGE         CONTROLLED MAINTENANCE         64CM       12       Roof Replacement, Art and Design Hall       2022- 049M21       CCF       \$0       \$1,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000											
Campus Carpet and Painting       CCF       \$0       \$1,250,000         Controlled Maintenance Five Year Plan Total       \$19,964,975         COMMUNITY COLLEGE OF AURORA CONTROLLED MAINTENANCE         27CM       6       Safety and Security Upgrades, Campus-wide       CCF       \$0       \$986,676         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,254         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,00         Student Center Roof Replacement       CCF       \$0       \$1,849,820       \$1,000,000         Building Weatherization       CCF       \$0       \$1,000,000       \$1,000,000         EFORT LEWIS COLLEGE         CONTROLLED MAINTENANCE       CCF       \$0       \$1,000,000       \$1,000,000         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$2,000,000       \$2,000,000       \$2,000,000         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$1,000,000       \$2,000,000       \$2,000,000						\$0					
Controlled Maintenance Five Year Plan Total       \$19,964,975         Community college of AURORA CONTROLLED MAINTENANCE         27CM       6       Safety and Security Upgrades, Campus-wide       CCF       \$0       \$986,676         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,254         Fire Suppression Systems       CCF       \$0       \$448,254         Student Center Roof Replacement       CCF       \$0       \$446,800         Building Weatherization       CCF       \$0       \$1,000,000         Elevator Upgrades       CCF       \$0       \$1,000,000         FORT LEWIS COLLEGE         CONTROLLED MAINTENANCE       CCF       \$0       \$10,000,000         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$2,000,000       \$2,000,000         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$1,000,000         Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000       \$2,000,000										+ ,,	\$1,250,000
27CM       6       Safety and Security Upgrades, Campus-wide       CCF       \$0       \$986,676         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,254         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,254         Fire Suppression Systems       CCF       \$0       \$448,254       \$1,849,820         Student Center Roof Replacement       CCF       \$0       \$446,800         Building Weatherization       CCF       \$0       \$446,800         Elevator Upgrades       CCF       \$0       \$1,000,000         Controlled Maintenance Five Year Plan Total       \$5,731,550         FORT LEWIS COLLEGE         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$2,000,000       \$2,000,000       \$2,000,000         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$1,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000						+-		Controlled M	Aaintenance Five	Year Plan Total	\$19,964,975
27CM       6       Safety and Security Upgrades, Campus-wide       CCF       \$0       \$986,676         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,254         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,254         Fire Suppression Systems       CCF       \$0       \$448,254       \$1,849,820         Student Center Roof Replacement       CCF       \$0       \$446,800         Building Weatherization       CCF       \$0       \$446,800         Elevator Upgrades       CCF       \$0       \$1,000,000         Controlled Maintenance Five Year Plan Total       \$5,731,550         FORT LEWIS COLLEGE         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$2,000,000       \$2,000,000       \$2,000,000         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$1,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000	001414										
27CM       6       Safety and Security Upgrades, Campus-wide       CCF       \$0       \$986,676         117CM       28       Replace Roof, Fine Arts Building       CCF       \$0       \$448,254         Fire Suppression Systems       CCF       \$0       \$1,849,820         Student Center Roof Replacement       CCF       \$0       \$446,800         Building Weatherization       CCF       \$0       \$1,000,000         Elevator Upgrades       CCF       \$0       \$1,000,000         CONTROLLED MAINTENANCE         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$942,403       \$2,000,000	COMMON										
117CM       28       Replace Roof, Fine Arts Building Fire Suppression Systems       CCF       \$0       \$448,254         Fire Suppression Systems       CCF       \$0       \$1,849,820         Student Center Roof Replacement       CCF       \$0       \$446,800         Building Weatherization       CCF       \$0       \$1,000,000         Elevator Upgrades       CCF       \$0       \$1,000,000         FORT LEWIS COLLEGE         CONTROLLED MAINTENANCE         64CM       12       Roof Replacement, Art and Design Hall Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$2,000,000       \$2,000,000         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000       \$2,000,000       \$2,000,000       \$2,000,000	27CM	6			CCF	\$0	\$986 676				
Fire Suppression Systems       CCF       \$0       \$1,849,820         Student Center Roof Replacement       CCF       \$0       \$446,800         Building Weatherization       CCF       \$0       \$1,000,000         Elevator Upgrades       CCF       \$0       \$1,000,000         FORT LEWIS COLLEGE         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$942,403         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$1,000,000         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000       \$2,000,000			Replace Roof Fine Arts Building								
Student Center Roof Replacement Building Weatherization Elevator Upgrades       CCF       \$0       \$446,800 \$1,000,000         FORT LEWIS COLLEGE 64CM       CONTROLLED MAINTENANCE 64CM       CCF       \$0       CCF       \$0         Fort Lewis colled Maintenance Five Year Plan Total       \$5,731,550         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$2,000,000       \$2,000,000         Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000       \$2,000,000       \$2,000,000		20	Fire Suppression Systems				ψ <del>1</del> 10,201	\$1 849 820			
Building Weatherization       CCF       \$0       \$1,000,000         Elevator Upgrades       CCF       \$0       \$1,000,000         FORT LEWIS COLLEGE         CONTROLLED MAINTENANCE       CCF       \$0       \$942,403         64CM       12       Roof Replacement, Art and Design Hall Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$942,403         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000       \$2,000,000       \$2,000,000								ψ1,040,020	\$446 800		
Elevator Upgrades       CCF       \$0       \$1,000,000         Controlled Maintenance Five Year Plan Total       \$5,731,550         FORT LEWIS COLLEGE       CONTROLLED MAINTENANCE       CCF       \$0       \$942,403         64CM       12       Roof Replacement, Art and Design Hall Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$0       \$942,403         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000       \$2,000,000       \$2,000,000						\$0			φ++0,000	\$1,000,000	
Controlled Maintenance Five Year Plan Total       \$5,731,550         FORT LEWIS COLLEGE         CONTROLLED MAINTENANCE         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$942,403         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$3,749,690       \$2,000,000       \$2,000,000         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000										ψ1,000,000	\$1,000,000
FORT LEWIS COLLEGE         CONTROLLED MAINTENANCE         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$942,403         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$3,749,690       \$2,000,000       \$2,000,000         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000					001	ψũ		Controlled M	Aaintenance Five	Year Plan Total	\$5,731,550
CONTROLLED MAINTENANCE         64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$942,403         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$3,749,690       \$2,000,000         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000											
64CM       12       Roof Replacement, Art and Design Hall       CCF       \$0       \$942,403         Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$3,749,690       \$2,000,000         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000	FORT LEV	WIS COL									
Replace Fire Alarm Equipment Multiple Buildings       2022- 049M21       CCF       \$3,749,690       \$2,000,000       \$2,000,000         Repair / Replace Mechanical System Noble Hall       CCF       \$0       \$1,000,000	64CM	12			CCF	0\$	\$042 403				
049M21       Repair / Replace Mechanical System Noble Hall     CCF     \$0     \$1,000,000		14		2022-			φ342,403	\$2 000 000	\$2,000,000		
Repair / Replace Mechanical System Noble HallCCF\$0\$1,000,000			Replace the Alarm Equipment multiple buildings		001	ψ0,740,000		<i>ψ</i> ∠,000,000	ψ∠,000,000		
SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION 9 of 15			Repair / Replace Mechanical System Noble Hall		CCF	\$0		\$1,000,000			
		SECTIO	ON III - M: STATE AGENCIES / INSTITUTIONS OF HIG	HER EDUC	ATION	9 of 15					

CON	TROLL	ED MAINTENANCE PROJECT REQUEST F	IVE YE	AR PLA	NS					
CM Ref.	СМ		Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
No.		Project Title	No.	Туре	Approp.	Budget Request	Budget Request	Budget Request	Budget Request	Budget Reques
FORTLE		LEGE CONT.		CCF	¢0,		¢1 000 000	¢2,000,000		
		Campus Wide Roofing Replacements Campus Sewer Repairs and Replacements		CCF	\$0 \$0		\$1,000,000 \$150,000	\$2,000,000 \$1,500,000		
		ADA Interior Door Access Controls and Upgrades		CCF	\$0 \$0		φ150,000	\$150,000	\$1,500,000	
		Exterior Door Electronic Access Control and Upgrades		CCF	\$0 \$0			\$150,000	\$1,500,000	
		Campus Wide - Pedestrian Safety Improvements		CCF	\$0			φ100,000	\$200,000	\$2,000,000
		Stadium Facility Reconstruction		CCF	\$0				\$250,000	\$2,000,000
		Campus Irrigation system upgrades		CCF	\$0				\$100,000	\$2,000,000
							Controlled I	Aaintenance Five		\$20,442,403
FRONT R	ANGE C									
-		CONTROLLED MAINTENANCE								
43CM	10	Replace Roof, Main Building, Westminster Campus	2023- 093M23	CCF	\$1,885,000	\$1,999,400	\$3,250,000			
48CM	10	Replace AHU and Exhaust Fans, Westminster Campus		CCF	\$0	\$1,628,000				
		WC Replace Angled Storefront Glazing Entrance 3		CCF	\$0		\$2,100,000			
		College Wide Accessibility Improvements		CCF	\$0		\$2,300,000			
		LC Exterior Building Envelope Improvements		CCF	\$0		\$1,700,000			
		WC Upgrade College Hill Library Envelope & Soffit Rep	airs	CCF	\$0			\$1,900,000		
		WC Replace Upgrade College Hill Lighting		CCF	\$0			\$1,500,000		
		WC Replace College Hill Library Roof		CCF	\$0			\$2,100,000		
		WC Replace Campus Center Roof		CCF	\$0			\$1,000,000	<b>*</b> ~ ~~~ ~~~	
		LC Replace Sunlight Peak HVAC Systems, Controls and Roof		CCF	\$0				\$3,800,000	
		WC Upgrade / Replace Window Systems		CCF	\$0				\$4,000,000	
		LC Upgrade / Replace Window Systems		CCF	\$0					\$2,300,000
		LC Fire Control Panel Upgrade		CCF	\$0					\$1,800,000
		LC Data Center Cooling System Replacement		CCF	\$0		Controlled	Aaintenance Five	Vear Plan Total	\$1,100,000 <b>\$32,477,400</b>
							Controlled I			¥32,477,400
LAMAR C	OMMUN	ITY COLLEGE CONTROLLED MAINTENANCE								
24CM	5	Replace Natural Gas Supply Line, Bowman and		CCF	\$0	\$425,651				
78CM	16	Trustees Buildings Replace Rooftop AC Units, Betz Technology Center		CCF	\$0	\$1,275,500				
		and Wellness Center Pave, Stripe, and add lighting to Overflow Parking Lot,		CCF	\$0		\$455,750			
		Wellness Center Replace Boilers, Pumps & Controls, Betz Technology		CCF	\$0		\$950,000			
		Center & Wellness Center					4000,000			
		Paint Exposed Structural Steel & Replace Glass, Betz		CCF	\$0			\$485,800		
		Technology Center Atrium and Wellness Center								
		Atrium and Fitness Center								
		Replace Building Sewer Waste Lines, Campus Wide		CCF	\$0			\$1,557,500	<b>^</b>	
		Replace Perimeter Fence, Equine Complex		CCF	\$0				\$586,750	<b>*</b> 4 050 050
		Replace Unit Ventilators, Controls, Drain Lines, Trustee	S	CCF	\$0		0 / "			\$1,252,250
							Controllec	Maintenance Five	rear Plan Total	\$6,989,201
MORGAN	COMMU	INITY COLLEGE CONTROLLED MAINTENANCE								
65CM	12	Replace Roof, Elm Building		CCF	\$0	\$1,111,499				
0000	14	Upgrade campus Interior lighting to LED lighting		CCF	\$0 \$0	ψι,τιτ,499	\$2,000,000	\$2,000,000		
		Repair Replace Parking Lot lighting		CCF	\$0 \$0		<i></i> ,000,000	\$1,800,000		
		Exterior Building Surface Repair Campus Buildings		CCF	\$0 \$0			ψ1,000,000	\$1,700,000	
					ψu		Controlled	Aaintenance Five		\$8,611,499

CM Ref.	СМ		Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
No.		Project Title	No.	Туре	Approp.	Budget Request	<b>Budget Request</b>	<b>Budget Request</b>	Budget Request	Budget Reques
ORTHE/	ASTERN	JUNIOR COLLEGE								
		CONTROLLED MAINTENANCE								
56CM	12	Chiller Replacement, Plumbing Upgrade and		CCF	\$0	\$1,849,320				
		Restroom Remodel, Hays Student Center								
		Main Campus Gas Line upgrade		CCF	\$0		\$1,500,000			
		Main Campus Water Line Upgrade		CCF	\$0			\$950,000		
		Beede Hamill HVAC upgrade		CCF	\$0				\$905,000	
		Knowles Hall HVAC upgrade		CCF	\$0					\$1,250,000
							Controlled M	laintenance Five	Year Plan Total	\$6,454,320
TERO C	OLLEGE									
		CONTROLLED MAINTENANCE								
26CM	6	Variable Refrigerant Flow Conversion, Wheeler/Life	2025-	CCF	\$1,662,298	\$2,296,470				
	-	Science Building	102M24		+ - , ,	<i> </i>				
95CM	20	HVAC VRF Conversion, MacDonald Hall		CCF	\$0	\$1,525,000				
24CM	42	Emergency Generator Upgrade/Replacement		CCF	\$0	\$1,224,000				
21011		McDivitt Center Interior Update/Remodel		CCF	\$0 \$0	ψ1,221,000	\$1,750,000			
		McBride VRF Conversion		CCF	\$0		ψ1,700,000	\$1,675,000		
		Campus Parking Lot, Sidewalk and Dock Replace/Repair		CCF	\$0			ψ1,070,000	\$1,050,000	
		Humanities HVAC VRF Conversion		CCF	\$0 \$0				φ1,050,000	\$2,550,000
		Tumanities TIVAO VICI OUTVEISION		001	ψυ		Controlled N	laintenance Five	Voor Plan Total	\$12,070,470
							Controlled M		Teal Flatt Total	\$12,070,470
KES PE	AK STA	E COLLEGE								
		CONTROLLED MAINTENANCE								
9CM	3	Replace & Upgrade Fire Alarm System, Centennial Campus		CCF	\$0	\$1,395,350				
91CM	20	replace conter rent i per ana opgrade recencente,	2020-	CCF	\$1,891,946	\$3,685,495				
			081M19							
110CM	24	Replace & Upgrade Building Automation System,		CCF	\$0	\$1,793,000				
		Rampart Campus								
26CM	48	Replace Boiler and Domestic Water Heaters, Rampart		CCF	\$0	\$1,015,108				
		Range Campus								
		RRC Accessibility Entrance Concrete Improvements		CCF	\$0		\$1,330,313			
		Replace Sewer Vent Pipes & Upgrade Restrooms,		CCF	\$0		\$1,529,000			
		Downtown Campus, South Building								
		Roof Replacement, East Wing and Penthouse,		CCF	\$0		\$1,677,968			
		Rampart Range Campus			ţ.		, ,,			
		C Building Air Handler Replacement (Energy),		CCF	\$0			\$533,900		
		Centennial Campus			ψŪ			<i>4000,000</i>		
		Upgrade Hydronic Piping and Air Distribution,		CCF	\$0			\$1,990,000		
		Centennial Campus		001	ψŪ			ψ1,000,000		
		Interior Lighting upgrade, Centennial Campus		CCF	\$0			\$1,941,410		
		Interior Lighting upgrade, Rampart Range Campus &		CCF	\$0 \$0			ψ1,941,410	\$1,112,645	
		Downtown Studio Campus		001	ψυ				ψ1,112,045	
		RRC Courtyard Improvements		CCF	¢0				¢1 220 212	
		Centennial Courtyard, Accessibility and Safety			\$0				\$1,330,313	¢4 750 000
				CCF	\$0					\$1,750,000
		CC West ADA Parking Lot Asphalt and Sidewalk Accessibility		CCF	\$0					\$1,000,000
		Accessionity						aintenance Five	Year Plan Total	\$22,084,502
										. , ,
UEBLO	COMMU	NITY COLLEGE CONTROLLED MAINTENANCE								
51CM	10			CCF	¢0	¢1 000 040				
51CM 109CM	10	ADA Upgrades Davis Academic Building Replace RTUs over the CNM addition, MT Building		CCF CCF	\$0 \$0	\$1,299,243				
	24	Replace KILUS over the UNIVI addition. MLL Building		LUE	50	\$1,730,300				

CON	TROLI	_ED MAINTENANCE PROJECT REQUEST F			NS					
CM Ref.	СМ	Design Title	Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
No.		Project Title NITY COLLEGE CONT.	No.	Туре	Approp.	Budget Request	Budget Request	Budget Request	Budget Request	Budget Request
				005	¢o	¢4 544 450				
120CM	36	Replace Roofs, MT Building and CNM Addition		CCF	\$0	\$1,514,450	<b>*</b> 4 4 <b>7 7</b> 0 0			
		Mancos Fire Notification Panel Replacement		CCF	\$0		\$417,782			
		Correct Structural/Electrical Deficiencies, West		CCF	\$0		\$240,750			
		Biology Building, Southwest Campus								
		Drainage Facility Improvements, Mancos Campus		CCF	\$0		\$561,750			
		Replace 4 RTU and Chiller, Central Admin.		CCF	\$0			\$1,027,200		
		Replace Central Administration Roof		CCF	\$0			\$1,043,250		
		Repair Exterior Walls at Central Administration		CCF	\$0			\$160,500		
		Medical Arts Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Central Administration Fire Notification Panel Replacem	ient	CCF	\$0				\$401,785	
		San Juan Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		Gorisch Bldg. Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		AB Davis Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Replace GATC Roof		CCF	\$0				φιστ,του	\$1,691,135
		Repair exterior stucco walls at Gorisch Bldg.		CCF	\$0					\$454,750
		Repair exterior staceo waits at Conserr Didg.		001	ψυ		Controlled	Agintenance Five	Voor Plan Total	\$12,292,775
							Controlleur			φ12,232,11 <b>3</b>
RED ROC	KS CON	IMUNITY COLLEGE								
		CONTROLLED MAINTENANCE								
39CM	8	BAS Controls Migration, Lakewood Campus		CCF	\$0	\$782,744				
102CM	20	Retrofit Lighting to LED Fixtures, Lakewood Campus		CCF	\$0	\$995,620				
		Replace/Repair existing baseboard heat Lakewood		CCF	\$0		\$745,000			
		Replace existing irrigation systems Lakewood		CCF	\$0		\$474,250			
		Replace Boiler CTC Bldg.		CCF	\$0		· ,	\$238,100		
		Replace/Repair existing concrete stairs and decks		CCF	\$0			\$681,330		
		Replace Roof on ISOD Bldg. Arvada		CCF	\$0			<b>\$661,666</b>	\$633,700	
		Install New Elevator in CTC Building		CCF	\$0				\$787,450	
		Replace Electrical Service W. end Lakewood		CCF	\$0 \$0				ψ/0/,+50	\$282,300
		Water Table Mitigation		CCF	\$0 \$0					\$330,000
				001	ψυ		Controlled I	Aaintenance Five	Year Plan Total	\$5,950,494
TRINIDAD	STATE									
17014		CONTROLLED MAINTENANCE		005	<b>^</b>	A700.000				
17CM	4	Exterior Stair and Ramp Replacement, Scott Gym		CCF	\$0	\$782,330				
		Repair Campus Streets/ Parking Lot		CCF	\$0	\$1,974,192	\$1,928,356			
		Replace Air Handling Unit/Controller/Boiler, Davis Bld.		CCF	\$0	\$1,969,275	\$1,953,131			
		Alamosa 2000 Addition roof replacement		CCF	\$0			\$527,342		
		Repair and Replace HVAC, Air Quality Improvements,		CCF	\$0			\$2,421,036		
		Scott Gym								
		Replace Electrical Infrastructure and Transformers		CCF	\$0				\$3,385,348	
		Alamosa Fire Alarm Upgrade		CCF	\$0				\$699,278	
		Replace Air Handling Unit/Controller/Boiler, Banta		CCF	\$0				\$1,908,006	
		building								
		Air Quality Improvements Latuda Hall		CCF	\$0					\$1,081,080
		Replace Steam Boilers, Mullen Building		CCF	\$0					\$2,282,823
		Automated Interior Door Locks and Install Smart Reade	re	CCF	\$0					\$2,516,905
			13	001	ψυ		Controlled	Agintenance Five	Year Plan Total	\$23,429,102
								-		
UNIVERS	ITY OF C									
45011		CONTROLLED MAINTENANCE		007	<b>AO O O O O O O O O O</b>	<b>A</b> 4 <b>AA A A A A A A A A</b>				
45CM	10	Vivarium Air Valve Replacement, R1 North	2024-	CCF	\$3,690,222	\$1,291,422				
FOOM	10	Floatrical Equipment Danksconset, Etteriment	119M23	005	<b>.</b>	<b>@0.004.750</b>	<b>00044040</b>	¢0 404 770		
53CM	12	Electrical Equipment Replacement, Fitzsimons		CCF	\$0	\$2,664,756	\$2,611,948	\$2,461,778		
57CM	12	HVAC Improvement, R1 North		CCF	\$0	\$2,317,682	\$1,481,262	\$1,481,262		
	SECTIO	N III - M' STATE AGENCIES / INSTITUTIONS OF HIGH			12 of 15					

## CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request I	FY 28/29 Budget Request	FY 29/30 Budget Request
		COLORADO – ANSCHUTZ CONT.								
59CM	12	AHU Replacement and Heating Improvements, Fitzsimon	S	CCF	\$0	\$2,483,339	\$2,282,575	\$2,208,551		
79CM	16	Improve Ventilation, Atrium, R1 North		CCF	\$0	\$2,774,277				
		Window Restoration, Fitzsimons		CCF	\$0		\$1,903,246	\$1,885,315	\$1,715,268	\$3,625,208
		AHU Replacement Various Sections, Fitzsimons		CCF	\$0		\$3,406,120			
		Campus Fire and Emergency Monitoring Upgrade, Various Buildings		CCF	\$0		\$2,325,000			
		HVAC Improvement to Mitigate Freeze Problem and Unsafe Fume hood Operation, R1 South		CCF	\$0		\$2,750,000	\$1,800,000	\$1,800,000	
		AHU Replacement - 1 North, Fitzsimons		CCF	\$0		\$1,540,650			
		AHU Replacement - 4 North, Fitzsimons		CCF	\$0		+ .,,	\$1,456,450		
		AHU Replacement - 5 North, Fitzsimons		CCF	\$0			\$1,539,255		
		Roofing Improvements, Pascal Library Access Facility		CCF	\$0			\$525,774		
		Roofing Improvements, EH&S		CCF	\$0			\$484,395		
		Refurbish Restrooms, Fitzsimons		CCF	\$0			\$1,126,914	\$1,168,330	\$1,124,090
		Roofing Improvements, R1 Complex		CCF	\$0			ψ1,120,011	\$1,156,745	\$1,156,746
		Retrofit HVAC (2 AHUs), EH&S		CCF	\$0				\$758,634	ψ1,100,140
		Fire Alarm System Replacement, Fitzsimons		CCF	\$0				\$1,391,903	\$2,992,592
		AHU Replacement (2), Nighthorse Campbell		CCF	\$0 \$0				\$397,702	ψ2,002,002
		Roofing Improvements, Research 2		CCF	\$0 \$0				\$1,619,161	\$1,619,161
		Roofing Improvements, Nighthorse Campbell		CCF	\$0 \$0				\$1,019,101	\$701,047
				CCF	\$0 \$0					\$1,345,716
		AHU Replacement (2), School of Dentistry								
		AHU Replacement (3), Barbara Davis		CCF CCF	\$0					\$1,511,812
		AHU Replacement (2), Academic Office One		CCF	\$0		Controlled M	Aaintenance Five	Year Plan Total	\$864,048 <b>\$69,750,134</b>
UNIVERS	ITY OF C	COLORADO – BOULDER CONTROLLED MAINTENANCE								
14CM	4		2025-	CCF	\$1,811,828	\$1,670,004	\$1,716,326			
140101	-		082M24	001	ψ1,011,020	ψ1,070,004	ψ1,710,020			
16CM	4	Switchgear Replacement, Porter Hall		CCF	\$0	\$1,559,135	\$1,792,202			
18CM	4	Monumental Stair Upgrades, Carlson, Theatre, Clare		CCF	\$0 \$0	\$2,093,866	\$840,308			
TOCIVI	4	Small/TB01		COP	φυ	φz,095,000	φ040,300			
20CM	5	Upgrade Classroom Security	2025- 091M24	CCF	\$1,752,784	\$1,970,234				
67CM	14	Fire Safety, Elevator & Lighting Upgrades, Regent Hall		CCF	\$0	\$2,749,462	\$1,943,636			
81CM	16	East Campus Raw Water Renewal		CCF	\$0	\$2,293,909				
105CM	21	Varsity Bridge & Dam Rehabilitation		CCF	\$0	\$2,226,765				
		Ramaley Heat Exchanger Replacement		CCF	\$0	+ , -,	\$384,615			
		North Boulder Creek & East Campus North		CCF	\$0		\$2,307,716	\$2,299,057		
		Conversion to Non-Potable Irrigation Systems								
		SLHS Hx Replacement, PRV, Pumps Upgrades		CCF	\$0		\$1,600,000			
		Water Meter Installations - Research Park		CCF	\$0		\$1,800,000			
		Fire Alarm Control Panel Replacements - Norlin		CCF	\$0		\$959,135			
		Stadium Heat Exchanger Replacement		CCF	\$0			\$450,000		
		Campus Heat Exchangers, Ramaley, Math, Discovery		CCF	\$0			\$962,813		
		Learning Center			• -			··· · · ·		
		Elevator Upgrades - ARCE and Library Buildings		CCF	\$0			\$1,198,750		
		FACP Replacements Hale and Benson		CCF	\$0			\$1,479,200		
		Upgrade Chiller and AHU's, IBG		CCF	\$0			\$1,867,558	\$1,131,854	
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF	\$0			÷.,507,000	\$1,116,640	
		Ofelia Miramontes and Leonard Baca Education		CCF	\$0 \$0				\$1,207,314	\$1,207,314
		Building Roofing Replacement		001	ψŪ				ψι,201,014	ψ1,207,014
		Campus Rooftop Safety - Armory, Astrophysical		CCF	\$0				\$1,275,764	
		Research Lab. Drescher. Duane Physics			ψυ				ψ., <b>_</b> , 0,, 0+	
		Research Lab. Diescher, Duane Physics								

		ED MAINTENANCE PROJECT REQUEST F								
CM Ref.	CM		Project		Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
	Score	Project Title COLORADO – BOULDER CONT.	No.	Туре	Approp.	Budget Request	Budget Request	Budget Request	Budget Request	Budget Reque
JNIVERS				CCF	¢0				\$1,400,000	
		Elevator Upgrades - Duane F-Wing, 2 elevators Roof Replacements Norlin, Imig, IBG,		CCF	\$0 \$0				\$1,816,471	
		Elevator Upgrades Ramaley		CCF	\$0 \$0				\$1,010,471	\$1,260,00
		FACP Replacements Theatre and Humanities		CCF	\$0 \$0					\$1,733,85
		FACE Replacements meatre and numanities		UUF	φU		Controlled	laintananaa Fiya Y	Veer Dien Tetel	
							Controlled N	laintenance Five	rear Plan Total	\$48,313,898
JNIVERS	ITY OF C	COLORADO – COLORADO SPRINGS CONTROLLED MAINTENANCE								
69CM	14	Replace Boilers, Centennial Hall, Main Hall, El Pomar/KFL, and Columbine Hall		CCF	\$0	\$2,195,890	\$3,865,007			
103CM	21	Structural, Envelope, RTU and VAV Replacement, Central Services Bldg.		CCF	\$0	\$3,191,608				
113CM	24	Structural and Roof Replacement, Dwire Hall		CCF	\$0	\$2,020,248				
		Main Hall Chiller, VAVs, CRAC #1 and CRAC #2		CCF	\$0		\$4,200,000			
		Replacement; Upgrade Pneumatic Controls to DDC								
		Main Hall Roof Replacement		CCF	\$0		\$1,300,000			
		University Hall Electrical Switchgear, Branch Panels,		CCF	\$0			\$2,500,000		
		and Generator Upgrade Access control and interior door hardware - Columbine		CCF	\$0			\$4,200,000	\$4,200,000	\$4,200,00
		Hall, Centennial Hall, Dwire Hall, University Hall, Osborne, Main Hall, and Cragmor Hall		CCF	φU			φ4,200,000	<b>φ</b> 4,200,000	<b>Φ4,200,00</b>
		Roof Replacement - Osborne and Centennial Hall		CCF	\$0			\$2,800,000		
		Cragmor Hall Cabinet Unit Heaters and Air Handler		CCF	\$0 \$0			φ2,000,000	\$1,500,000	
		Unit Replacement								
		Cragmor Hall Roof Replacement		CCF	\$0					\$1,600,00
							Controlled M	laintenance Five	Year Plan Total	\$37,772,75
		OLORADO – DENVER								
		CONTROLLED MAINTENANCE								
115CM	24	Structural Garage Repairs, Lawrence Street Center		CCF	\$0	\$2,583,468				
		Garage Entrance Ramp and Structural Repairs, CU		CCF	\$0	+ ,,	\$3,000,000			
		Denver Building					+ - / /			
		VAV Retrofit, Lawrence Street Center		CCF	\$0		\$4,538,868	\$3,368,138		
		Replace Air Handling Unit, CU Denver Building		CCF	\$0		\$1,725,592	+-,,		
		Garage Entrance Ramp and Structural Repairs,		CCF	\$0		* / -/	\$500,000		
		Business School			1 -					
				CCF	\$0			\$2,177,412		
		Electrical Distribution Upgrade, Lawrence Street Center			\$0 \$0					
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building		CCF CCF CCF	\$0			\$2,431,760		
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building		CCF	\$0 \$0				\$3,152,779	
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center		CCF CCF	\$0 \$0 \$0			\$2,431,760	\$3,152,779 \$3,906,221	\$1,625,06
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building		CCF CCF CCF	\$0 \$0 \$0 \$0			\$2,431,760	\$3,906,221	\$1,625,06
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building Replace Sanitary and Storm Piping, CU Denver Building		CCF CCF CCF CCF	\$0 \$0 \$0			\$2,431,760		\$1,625,06
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building		CCF CCF CCF CCF CCF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$2,431,760	\$3,906,221 \$368,112 \$942,480	
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building Replace Sanitary and Storm Piping, CU Denver Building Electrical Upgrade, Business School		CCF CCF CCF CCF CCF CCF	\$0 \$0 \$0 \$0 \$0 \$0			\$2,431,760	\$3,906,221 \$368,112	\$1,885,54
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building Replace Sanitary and Storm Piping, CU Denver Building Electrical Upgrade, Business School Fire Sprinkler Replacement, Lawrence Street Center		CCF CCF CCF CCF CCF CCF CCF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$2,431,760	\$3,906,221 \$368,112 \$942,480	\$1,885,54 \$3,609,01
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building Replace Sanitary and Storm Piping, CU Denver Building Electrical Upgrade, Business School Fire Sprinkler Replacement, Lawrence Street Center VAV Retrofit, CU Denver Building		CCF CCF CCF CCF CCF CCF CCF CCF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$2,431,760	\$3,906,221 \$368,112 \$942,480	\$1,885,54 \$3,609,01 \$7,897,37
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building Replace Sanitary and Storm Piping, CU Denver Building Electrical Upgrade, Business School Fire Sprinkler Replacement, Lawrence Street Center VAV Retrofit, CU Denver Building Window Replacement, Lawrence Street Center		CCF CCF CCF CCF CCF CCF CCF CCF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$2,431,760 \$3,241,354	\$3,906,221 \$368,112 \$942,480 \$3,574,080	\$1,885,54 \$3,609,01 \$7,897,37 \$1,872,00 \$942,05
		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building Replace Sanitary and Storm Piping, CU Denver Building Electrical Upgrade, Business School Fire Sprinkler Replacement, Lawrence Street Center VAV Retrofit, CU Denver Building Window Replacement, Lawrence Street Center Roof Replacement, Business School		CCF CCF CCF CCF CCF CCF CCF CCF CCF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Controlled M	\$2,431,760	\$3,906,221 \$368,112 \$942,480 \$3,574,080	\$1,885,54 \$3,609,01 \$7,897,37 \$1,872,00 \$942,05
JNIVERS		Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building Replace Sanitary and Storm Piping, CU Denver Building Electrical Upgrade, Business School Fire Sprinkler Replacement, Lawrence Street Center VAV Retrofit, CU Denver Building Window Replacement, Lawrence Street Center Roof Replacement, Business School		CCF CCF CCF CCF CCF CCF CCF CCF CCF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Controlled M	\$2,431,760 \$3,241,354	\$3,906,221 \$368,112 \$942,480 \$3,574,080	\$1,885,54 \$3,609,01 \$7,897,37 \$1,872,00 \$942,05
JNIVERS	ITY OF N	Electrical Distribution Upgrade, Lawrence Street Center Replace Chiller, CU Denver Building New Boiler, CU Denver Building AHU Replacement, Lawrence Street Center Lighting Upgrade, CU Denver Building Replace Sanitary and Storm Piping, CU Denver Building Electrical Upgrade, Business School Fire Sprinkler Replacement, Lawrence Street Center VAV Retrofit, CU Denver Building Window Replacement, Lawrence Street Center Roof Replacement, Business School Replace Boilers, Lawrence Street Center		CCF CCF CCF CCF CCF CCF CCF CCF CCF	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		Controlled N	\$2,431,760 \$3,241,354	\$3,906,221 \$368,112 \$942,480 \$3,574,080	\$1,625,063 \$1,885,54 \$3,609,015 \$7,897,370 \$1,872,000 \$942,050 <b>\$53,341,32</b>

### December 2024

#### OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION CONTROL OF MAINTENANCE PROJECT REQUEST EN/EXEAP DUANS

CM Ref.	СМ	ED MAINTENANCE PROJECT REQUEST FI	Project	Fund	Prior	FY 25/26	FY 26/27	FY 27/28	FY 28/29	FY 29/30
No.	Score	Project Title	No.	Туре	Approp.	Budget Request	Budget Request	Budget Request	Budget Request	Budget Reques
UNIVERS	ITY OF N	NORTHERN COLORADO CONT.								
40CM	8	Renovate Variable Flow Chilled Water Systems, Michener and Candelaria		CCF	\$0	\$1,986,748	\$1,091,859			
54CM	12	Electrical System Renovation, McKee & Candelaria		CCF	\$0	\$1,713,278				
		Kepner Hall Mechanical Systems Improvements		CCF	\$0		\$3,200,000			
		Central Campus Tunnel Rehabilitation		CCF	\$0		\$1,500,000	\$1,500,000		
		Central Campus Utility Upgrades SA, EL		CCF	\$0			\$1,200,000		
		Elevator Upgrades Multiple Buildings		CCF	\$0			\$1,500,000		
		Ross Hall Roof Replacement 4A, 5, An Facility		CCF	\$0				\$450,000	
		Carter Hall Roof Replacement		CCF	\$0				\$800,000	
		Carter Hall Architectural Finishes		CCF	\$0				\$1,650,000	
		Carter Hall Fire Alarm System Replacement		CCF	\$0					\$550,000
		Frasier Hall Roof Replacement		CCF	\$0					\$1,750,000
		Michener Lower Level Finishes		CCF	\$0					\$800,000
		Butler Hancock 100 Flooring Abatement & Replacement		CCF	\$0					\$2,300,000
		Arts Annex Addition Roof Replacement		CCF	\$0					\$150,000
		Gray Hall Roof Replacement 3		CCF	\$0					\$150,000
		Michener Library 2nd & 3rd Floor Carpet Replacement		CCF	\$0					\$900,000
		Candelaria LL Floor Tile Abatement & Replacement		CCF	\$0					\$275,000
		Parking Lot Mill & Overlay		CCF	\$0					\$1,200,000
		Michener Plaza Waterproofing		CCF	\$0					\$1,500,000
					•		Controlled I	Maintenance Five	Year Plan Total	\$33,905,231
WESTERN		RADO UNIVERSITY								
		CONTROLLED MAINTENANCE								
49CM	10	Upgrade Campus Primary Electrical		CCF	\$0	\$1,407,066				
121CM	36		2023- 071M22	CCF	\$1,868,581	\$1,844,095				
122CM	36	Campus Roadway Rehabilitation		CCF	\$0	\$2,234,081	\$2,056,388			
		Repair and Replace Sewer		CCF	\$0		\$250,000			
		Fire Suppression		CCF	\$0		\$400,000			
		Whipp Asbestos Abatement		CCF	\$0			\$350,000		
		Irrigation System Upgrades		CCF	\$0			\$275,000		
		PWG/WHIPP Windows, and Stucco		CCF	\$0				\$1,600,000	
		Repair and Replace Sewer		CCF	\$0					\$250,000
							Controlled I	Maintenance Five	Year Plan Total	\$10,666,630
		Totals CM Request by Fiscal Year for Grand Total All Fiscal Years for I				\$137,412,484	\$153,372,458	\$136,367,257	\$122,768,197	\$130,369,830 \$680,290,232
То	tals CM	Request by Fiscal Year for All State Departments and	Institutio	ns of Hig	her Education	\$246,661,358	\$258,411,347	\$215,379,293	\$177,169,589	\$186,269,541