

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING

The following section is compiled of various reports collected annually by the Office of the State Architect to act as a snapshot of state-owned building data over the last fiscal year. Featured subsections are listed below.

Each subsection will describe the nature and purpose of the report to follow, as well as the most recent date of data collection.

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A. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: GROSS SQUARE FEET (GSF) AND CURRENT REPLACEMENT VALUES (CRV)

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage (GSF) of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars from the DPA-Division of Risk Management (DPA) Management and as reported from Institutions of Higher Education Offices of Risk Management as of June 30 of the prior fiscal year.

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FY2025/2026 ANNUAL REPORT, SECTION III - A: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

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State Agencies	All Buildings			General Funded & Academic Buildings		
	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
Department of Agriculture						
- Administration and Labs	91,763	\$11,639,391	\$126.84	91,763	\$11,639,391	\$126.84
- Colorado State Fair	588,273	\$71,803,755	\$122.06	588,273	\$71,803,755	\$122.06
Department of Corrections	6,820,406	\$1,651,844,735	\$242.19	6,212,924	\$1,598,634,657	\$257.31
Department of Education						
- Colorado School for the Deaf and the Blind	296,484	\$242,663,054	\$818.47	296,484	\$242,663,054	\$818.47
- Colorado Talking Book Library	26,000	\$10,260,250	\$394.63	26,000	\$10,260,250	\$394.63
Department of Higher Education						
- History Colorado	415,728	\$167,731,946	\$403.47	214,018	\$58,006,946	\$271.04
Department of Human Services	3,636,395	\$887,950,136	\$244.18	3,290,135	\$802,282,426	\$243.84
Department of Justice	855,439	\$177,882,812	\$207.94	0	\$0	\$0.00
Department of Labor & Employment	138,310	\$24,900,322	\$180.03	0	\$0	\$0.00
Department of Local Affairs						
- Fort Lyon Campus	854,180	\$201,017,724	\$235.33	854,180	\$201,017,724	\$235.33
Department of Military & Veterans Affairs	1,573,555	\$453,410,623	\$288.14	784,270	\$188,135,979	\$239.89
Department of Natural Resources						
- Parks and Wildlife*	5,874,809	\$890,338,271	\$151.55	0	\$0	\$0.00
- Land Commission	823,972	\$124,313,631	\$150.87	0	\$0	\$0.00
Department of Personnel & Administration						
- Division of Capital Assets	1,383,092	\$397,277,749	\$287.24	1,188,612	\$397,277,749	\$334.24
- State Capitol Building	305,082	\$356,824,892	\$1,169.60	305,082	\$356,824,892	\$1,169.60
Department of Public Health and the Environment	132,135	\$51,510,101	\$389.83	132,135	\$51,510,101	\$389.83
Department of Public Safety	361,661	\$102,013,898	\$282.07	305,198	\$86,809,787	\$284.44
- Office of Public Safety Communications	24,741	\$6,460,072	\$261.11	24,741	\$6,460,072	\$261.11
Department of Revenue	138,642	\$4,107,496	\$29.63	129,142	\$26,877,841	\$208.13
Department of Transportation*	3,723,139	\$800,118,088	\$214.90	0	\$0	\$0.00
State Agencies Subtotals	28,063,806	\$6,634,068,946	\$236.39	14,581,267	\$4,135,104,948	\$283.59

*Building inventory GSF and CRV includes both buildings and infrastructure

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Institutions of Higher Education	All Buildings			General Funded & Academic Buildings		
	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
Adams State University	1,195,406	\$288,417,460	\$241.27	670,253	\$174,774,469	\$260.76
Arapahoe Community College	456,005	\$128,129,061	\$280.98	456,005	\$128,129,061	\$280.98
Auraria Higher Education Center	3,996,867	\$918,451,361	\$229.79	2,371,604	\$733,076,681	\$309.11
Colorado Community College at Lowry	949,728	\$158,816,186	\$167.22	949,728	\$158,816,186	\$167.22
Colorado Mesa University	2,573,540	\$669,390,094	\$260.10	1,071,016	\$398,749,817	\$372.31
Colorado Northwestern Community College	369,937	\$76,613,704	\$207.10	286,022	\$63,021,741	\$220.34
Colorado School of Mines	4,072,873	\$1,528,626,415	\$375.32	1,975,069	\$737,814,561	\$373.56
Colorado State University – Fort Collins	12,953,725	\$6,054,574,290	\$467.40	8,484,527	\$4,589,754,400	\$540.96
Colorado State University – Pueblo	1,574,955	\$354,235,817	\$224.92	931,675	\$205,701,730	\$220.79
Community College of Aurora	142,611	\$35,588,949	\$249.55	142,611	\$35,588,949	\$249.55
Fort Lewis College	1,277,462	\$692,905,637	\$542.41	690,479	\$453,506,265	\$656.80
Front Range Community College	823,618	\$302,536,261	\$367.33	800,789	\$294,816,783	\$368.16
Lamar Community College	306,623	\$61,609,136	\$200.93	242,607	\$46,633,656	\$192.22
Morgan Community College	148,418	\$40,904,143	\$275.60	148,418	\$40,904,143	\$275.60
Northeastern Junior College	585,413	\$124,766,496	\$213.13	354,029	\$71,222,208	\$201.18
Otero College	364,036	\$71,877,722	\$197.45	243,416	\$49,935,289	\$205.14
Pikes Peak State College	675,266	\$188,397,371	\$279.00	644,954	\$179,316,021	\$278.03
Pueblo Community College	507,429	\$119,653,177	\$235.80	507,429	\$119,653,177	\$235.80
Red Rocks Community College	487,599	\$147,987,483	\$303.50	451,781	\$134,608,601	\$297.95
Trinidad State College	394,260	\$87,550,457	\$222.06	287,180	\$67,664,233	\$235.62
University of Colorado – Boulder	12,913,380	\$5,378,343,172	\$416.49	6,393,631	\$3,441,481,265	\$538.27
University of Colorado – Colorado Springs	3,449,363	\$790,177,122	\$229.08	1,332,330	\$485,232,922	\$364.20
University of Colorado – Denver	1,241,150	\$596,660,620	\$480.73	729,697	\$382,874,177	\$524.70
University of Colorado – Anschutz	4,248,650	\$2,528,763,814	\$595.19	3,532,783	\$2,259,794,537	\$639.66
University of Northern Colorado	3,179,596	\$889,015,583	\$279.60	1,650,628	\$509,692,784	\$308.79
Western Colorado University	1,207,466	\$566,624,358	\$469.27	732,234	\$363,886,329	\$496.95
Institutions of Higher Education Subtotals	60,095,376	\$22,800,615,890	\$379.41	36,080,895	\$16,126,649,985	\$446.96
Grand Totals	88,159,182	\$29,434,684,837	\$333.88	50,662,162	\$20,261,754,933	\$399.94

B. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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HISTORICAL GROSS SQUARE FOOTAGE

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	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13
Department of Agriculture								
Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,784	40,784	40,784
Colorado State Fair	743,589	742,599	742,599	742,599	788,009	786,428	786,428	786,428
Department of Corrections	6,579,350	6,701,429	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889
Department of Education								
Colorado School for the Deaf and the Blind	291,961	291,961	291,961	291,961	291,961	291,971	300,679	301,471
Colorado Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education								
History Colorado	167,825	167,825	167,825	167,825	167,825	184,630	236,707	236,707
Department of Human Services	3,313,788	3,313,788	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931
Department of Justice	222,922	222,922	222,922	222,922	222,922			
Department of Labor & Employment								
Department of Local Affairs – Fort Lyon Campus								
Department of Military & Veterans Affairs	568,096	604,615	604,614	569,245	537,825	569,084	604,633	700,260
Department of Personnel & Administration	1,494,336	1,494,336	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538
Department of Public Health & the Environment	88,012	88,012	88,012	88,012	88,012	88,012	94,412	94,412
Department of Public Safety	236,102	238,122	238,122	239,852	239,852	241,313	241,313	239,637
Office of Public Safety Communications				23,118	23,118	25,555	25,385	25,385
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502	119,502
Adams State University	545,581	545,581	545,581	545,581	572,758	570,852	543,852	577,013
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067	421,067	421,067
Auraria Higher Education Center	1,566,436	1,566,436	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945
Colorado Community College at Lowry	989,668	989,668	989,668	925,474	925,474	505,117	741,217	938,923
Colorado Mesa University	536,751	536,751	536,751	621,649	618,939	672,099	686,420	770,353
Colorado Northwestern Community College	178,466	189,843	189,843	189,843	189,843	188,128	273,319	276,014
Colorado School of Mines	1,104,757	1,104,757	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775
Colorado State University – Fort Collins	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151
Colorado State University – Pueblo	641,328	641,328	641,328	641,333	641,333	641,328	641,328	641,328
Community College of Aurora	34,557	34,557	34,557	26,507	26,507	26,507	26,507	26,507
Fort Lewis College	566,353	566,353	566,353	554,021	555,701	589,454	589,454	589,454
Front Range Community College	540,673	540,673	540,673	539,977	544,327	583,398	583,715	600,659
Lamar Community College	222,205	222,205	222,205	222,205	222,205	262,734	262,734	262,734
Morgan Community College	90,795	90,795	90,795	90,795	90,795	104,595	104,595	103,347
Northeastern Junior College	336,744	336,743	336,743	337,031	337,031	338,486	338,486	338,486
Otero College	202,041	202,041	202,041	202,041	202,041	202,041	212,720	212,720
Pikes Peak State College	459,591	459,591	459,591	457,191	459,885	471,012	471,306	471,306
Pueblo Community College	360,812	360,812	360,812	360,812	443,456	447,086	448,558	448,558
Red Rocks Community College	390,937	390,937	391,972	391,972	387,572	391,972	391,972	391,972
Trinidad State College	286,854	286,854	286,854	286,854	286,854	289,570	289,570	289,570
University of Colorado – Boulder	4,394,897	4,602,182	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388
University of Colorado – Colorado Springs	721,344	721,344	721,344	720,851	894,151	904,699	904,699	904,699
University of Colorado – Denver	3,086,925	3,409,584	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043
University of Colorado – Anschutz								
University of Northern Colorado	1,511,227	1,515,511	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803
Western Colorado University	500,804	500,804	494,086	494,086	517,776	508,016	508,016	508,016
TOTAL	39,009,748	39,714,980	40,368,760	40,979,448	41,551,162	42,627,852	43,064,505	43,635,698

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	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	FY21/22
Department of Agriculture								
Administration and Labs	40,784	40,784	92,164	92,872	85,937	85,937	92,872	91,763
Colorado State Fair	788,009	788,009	567,509	567,509	567,509	567,509	585,509	585,509
Department of Corrections	6,542,421	6,448,635	6,339,036	6,421,599	6,427,230	6,416,055	6,440,975	6,412,778
Department of Education								
Colorado School for the Deaf and the Blind	301,471	301,471	296,484	296,484	296,484	296,484	296,484	296,484
Colorado Talking Book Library	25,923	25,923	26,000	26,000	26,000	26,000	26,000	26,000
Department of Higher Education								
History Colorado	236,707	236,707	238,151	238,151	255,472	255,472	255,472	255,472
Department of Human Services	3,471,573	3,482,899	3,533,055	3,541,437	3,556,073	3,555,755	3,458,647	3,448,088
Department of Justice								
Department of Labor & Employment								
Department of Local Affairs – Fort Lyon Campus		575,141	575,141	575,141	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	719,953	721,389	722,646	743,272	760,554	747,475	784,101	844,301
Department of Personnel & Administration	1,489,820	1,498,473	1,492,344	1,492,344	1,492,344	1,492,344	1,492,344	1,493,694
Department of Public Health & the Environment	111,903	112,640	114,412	114,412	131,361	131,441	131,441	131,863
Department of Public Safety	239,637	290,786	304,412	316,530	318,680	338,816	338,816	304,938
Office of Public Safety Communications	25,114	25,385	25,385	25,385	26,069	25,485	29,261	28,557
Department of Revenue	119,970	119,502	119,502	119,502	119,502	119,502	119,502	129,142
Adams State University	602,013	670,253	670,253	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	425,428	425,428	425,153	425,153	425,153	425,153	425,153	473,736
Auraria Higher Education Center	2,152,979	2,304,152	2,172,885	2,288,459	2,368,335	2,383,999	2,349,873	2,341,126
Colorado Community College at Lowry	950,051	942,458	945,102	945,102	949,728	949,728	949,728	949,728
Colorado Mesa University	735,138	833,146	825,790	1,034,320	1,049,023	977,294	978,389	993,341
Colorado Northwestern Community College	274,814	266,352	287,350	287,350	287,222	287,222	287,222	287,222
Colorado School of Mines	1,480,358	1,373,582	1,519,835	1,861,903	1,861,903	1,653,215	1,827,276	1,685,980
Colorado State University – Fort Collins	6,296,909	6,361,345	6,660,569	6,515,372	6,629,129	7,225,394	7,547,107	7,814,483
Colorado State University – Pueblo	646,180	646,155	750,086	816,996	765,170	764,569	787,080	787,080
Community College of Aurora	26,507	26,507	30,806	30,806	30,806	142,611	142,611	142,611
Fort Lewis College	610,214	593,714	593,714	590,896	804,577	803,579	803,379	653,379
Front Range Community College	659,527	702,698	698,054	733,490	738,297	738,297	717,472	799,589
Lamar Community College	269,389	273,687	245,236	273,687	273,687	245,236	242,607	242,607
Morgan Community College	128,666	135,665	140,372	140,372	140,372	140,372	141,620	145,277
Northeastern Junior College	356,664	330,988	309,637	317,252	317,264	317,264	327,430	348,274
Otero College	224,841	224,841	244,434	266,894	245,545	245,545	256,105	256,105
Pikes Peak State College	490,507	551,857	589,363	554,518	554,518	534,670	611,897	611,603
Pueblo Community College	445,598	445,598	445,551	445,551	445,551	496,093	445,551	496,093
Red Rocks Community College	345,712	482,507	482,256	537,966	537,316	537,316	537,316	537,316
Trinidad State College	292,529	292,529	312,690	291,304	291,304	291,304	312,690	312,690
University of Colorado – Boulder	5,649,731	5,522,675	5,492,540	5,575,712	5,575,712	5,584,017	5,580,573	5,988,408
University of Colorado – Colorado Springs	862,993	980,687	1,222,346	1,218,738	1,222,729	1,220,159	1,220,636	1,198,523
University of Colorado – Denver	3,725,043	3,881,448	3,868,272	4,045,570	4,045,570	4,050,594	4,050,594	4,051,033
University of Colorado – Anschutz								
University of Northern Colorado	1,448,749	1,528,707	1,529,118	1,528,707	1,531,339	1,518,143	1,536,936	1,535,936
Western Colorado University	628,256	703,797	703,797	711,028	715,622	721,723	721,612	730,502
TOTAL	43,842,081	45,168,520	45,611,450	46,678,037	47,167,300	47,557,166	48,097,675	48,676,625

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	FY22/23	FY23/24	FY24/25	FY25/26
Department of Agriculture				
Administration and Labs	91,763	91,763	91,763	91,763
Colorado State Fair	585,509	585,509	582,961	588,273
Department of Corrections	6,439,577	6,456,999	6,469,177	6,212,924
Department of Education			0	
Colorado School for the Deaf and the Blind	296,484	296,484	296,484	296,484
Colorado Talking Book Library	25,818	25,818	25,818	26,000
Department of Higher Education			0	
History Colorado	254,729	255,895	255,895	214,018
Department of Human Services	3,559,696	3,563,459	3,554,361	3,290,135
Department of Justice				
Department of Labor & Employment				138,310
Department of Local Affairs – Fort Lyon Campus	601,528	610,605	610,605	854,180
Department of Military & Veterans Affairs	813,915	826,811	801,675	784,270
Department of Personnel & Administration	1,493,694	1,493,694	1,493,694	1,493,694
Department of Public Health & the Environment	132,135	132,135	132,135	132,135
Department of Public Safety	303,971	338,816	338,816	305,198
Office of Public Safety Communications	28,557	28,857	32,741	24,741
Department of Revenue	129,142	129,142	129,142	129,142
Adams State University	670,253	670,253	670,253	670,253
Arapahoe Community College	473,736	454,723	453,083	456,005
Auraria Higher Education Center	2,403,640	2,403,640	2,403,228	2,371,604
Colorado Community College at Lowry	949,728	949,728	949,728	949,728
Colorado Mesa University	1,042,679	1,008,651	1,032,403	1,071,016
Colorado Northwestern Community College	287,222	287,222	286,022	286,022
Colorado School of Mines	1,681,359	1,690,002	1,810,605	1,975,069
Colorado State University – Fort Collins	7,996,829	7,950,948	8,322,841	8,484,527
Colorado State University – Pueblo	785,751	787,080	787,080	931,675
Community College of Aurora	142,611	142,611	142,611	142,611
Fort Lewis College	648,343	648,343	690,479	690,479
Front Range Community College	778,764	778,764	800,789	800,789
Lamar Community College	242,607	242,607	242,607	242,607
Morgan Community College	145,277	145,277	145,277	148,418
Northeastern Junior College	354,029	354,029	354,029	354,029
Otero College	245,545	244,434	243,416	243,416
Pikes Peak State College	611,897	611,610	602,293	644,954
Pueblo Community College	496,093	496,622	496,093	507,429
Red Rocks Community College	537,316	451,781	451,781	451,781
Trinidad State College	291,304	287,180	288,220	287,180
University of Colorado – Boulder	5,988,408	6,369,113	6,393,631	6,393,631
University of Colorado – Colorado Springs	1,363,481	1,308,312	1,308,312	1,332,330
University of Colorado – Denver	4,051,033	4,262,480	4,262,480	729,697
University of Colorado – Anschutz				3,532,783
University of Northern Colorado	1,546,336	1,546,336	1,546,336	1,650,628
Western Colorado University	730,502	730,032	728,267	732,234
TOTAL	49,221,261	49,657,764	50,227,131	50,662,162

C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

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	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture		\$5,629,877		\$295,621	\$6,117,375	4.83%	\$582,009	\$6,117,375	9.51%
- Administration and Labs									
- Colorado State Fair	\$750,000	\$64,977,669	1.15%	\$1,814,060	\$70,617,502	2.57%	\$1,271,128	\$70,617,502	1.80%
Department of Corrections	\$3,312,580	\$930,514,522	0.36%	\$5,900,720	\$931,544,652	0.63%	\$5,046,160	\$919,302,516	0.55%
Department of Education									
- Colorado School for the Deaf and the Blind	\$425,400	\$42,972,884	0.99%	\$1,004,705	\$46,891,568	2.14%	\$1,096,825	\$46,891,568	2.34%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$150,877	\$14,245,094	1.06%	\$675,628	\$16,511,765	4.09%	\$696,000	\$16,511,765	4.22%
Department of Human Services	\$3,679,382	\$574,157,072	0.64%	\$5,429,689	\$557,348,825	0.97%	\$5,008,230	\$540,081,989	0.93%
Department of Justice	\$262,200	\$40,490,600	0.65%	\$509,079	\$43,919,344	1.16%		\$43,919,344	
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$1,312,402	\$95,790,077	1.37%	\$1,900,403	\$46,314,060	4.10%	\$2,567,500	\$46,314,060	5.54%
Department of Personnel & Administration									
- Division of Capital Assets	\$776,035	\$472,243,796	0.16%	\$2,338,815	\$257,514,386	0.91%	\$4,173,565	\$254,142,440	1.64%
- Camp George West	\$248,315						\$149,875		
- State Capitol Building				\$272,900	\$255,684,254	0.11%	\$949,350	\$255,684,254	0.37%
- 1881 Pierce (Department of Revenue)		\$19,415,771		\$573,580	\$18,877,123	3.04%	\$644,500	\$18,877,123	3.41%
Department of Public Health & the Environment		\$14,391,856		\$377,300	\$15,612,097	2.42%		\$15,612,097	
Department of Public Safety		\$18,406,057		\$393,596	\$21,986,081	1.79%	\$412,830	\$21,986,081	1.88%
- Office of Public Safety Communications	\$125,000	\$1,602,553	7.80%	\$175,000	\$1,675,311	10.45%	\$346,520	\$1,737,956	19.94%
Adams State University		\$158,137,097		\$915,221	\$96,827,478	0.95%	\$1,066,602	\$96,827,478	1.10%
Arapahoe Community College		\$60,637,912		\$691,199	\$65,928,719	1.05%	\$1,145,182	\$65,928,719	1.74%
Auraria Higher Education Center	\$478,921	\$309,618,294	0.15%	\$3,139,071	\$323,824,566	0.97%	\$1,735,968	\$323,824,566	0.54%
Colorado Community Colleges at Lowry	\$302,313	\$115,341,026	0.26%	\$723,100	\$124,436,116	0.58%	\$2,045,845	\$124,436,116	1.64%
Colorado Mesa University	\$311,570	\$135,068,522	0.23%	\$888,364	\$100,216,073	0.89%	\$679,022	\$100,216,073	0.68%
Colorado Northeastern Community College	\$1,659,040	\$39,323,595	4.22%	\$705,600	\$24,788,045	2.85%	\$624,030	\$22,980,604	2.72%
Colorado School of Mines		\$265,588,196		\$1,296,979	\$284,780,786	0.46%	\$1,987,137	\$289,500,662	0.69%
Colorado State University – Fort Collins	\$481,390	\$592,191,216	0.08%	\$3,386,443	\$654,089,983	0.52%	\$3,884,383	\$817,064,460	0.48%
Colorado State University – Pueblo		\$157,649,332		\$823,597	\$99,256,684	0.83%	\$669,431	\$99,256,684	0.67%
Community College of Aurora									
Fort Lewis College		\$177,920,395		\$805,660	\$128,861,172	0.63%	\$1,192,078	\$128,861,172	0.93%
Front Range Community College	\$310,200	\$82,653,600	0.38%	\$738,403	\$77,846,438	0.95%	\$1,162,034	\$77,846,438	1.49%
Lamar Community College		\$31,774,423	0.00%	\$458,137	\$25,608,866	1.79%	\$677,467	\$25,608,866	2.65%
Morgan Community College	\$647,737	\$14,834,705	4.37%	\$781,698	\$14,692,720	5.32%	\$216,180	\$14,692,720	1.47%
Northwestern Junior College	\$202,565	\$57,678,858	0.35%	\$1,053,383	\$45,059,246	2.34%	\$440,360	\$45,059,246	0.98%
Otero College	\$341,798	\$40,154,239	0.85%	\$323,167	\$33,731,267	0.96%	\$261,170	\$33,731,267	0.77%
Pikes Peak State College		\$62,120,262		\$583,044	\$62,087,525	0.94%	\$274,933	\$62,087,525	0.44%
Pueblo Community College	\$301,290	\$54,386,562	0.55%	\$1,156,136	\$49,807,688	2.32%	\$500,628	\$49,807,688	1.01%
Red Rocks Community College		\$48,597,308		\$232,381	\$50,508,723	0.46%	\$150,000	\$48,687,313	0.31%
Trinidad State College	\$725,000	\$63,676,967	1.14%	\$399,000	\$53,218,213	0.75%	\$898,212	\$53,218,213	1.69%
University of Colorado – Boulder	\$1,636,370	\$744,879,930	0.22%	\$3,871,288	\$859,697,336	0.45%	\$3,365,800	\$907,060,070	0.37%
University of Colorado – Colorado Springs	\$516,796	\$171,103,240	0.30%	\$892,353	\$130,695,098	0.68%	\$1,376,859	\$139,460,597	0.99%
University of Colorado – Denver	\$496,430	\$554,081,209	0.09%	\$624,065	\$733,293,051	0.09%	\$738,255	\$926,623,517	0.08%
University of Colorado – Anschutz									
University of Northern Colorado	\$885,606	\$243,931,159	0.36%	\$1,992,100	\$331,371,903	0.60%	\$1,093,800	\$367,403,790	0.30%
Western Colorado University	\$496,125	\$176,895,671	0.28%	\$864,147	\$97,894,815	0.88%	\$1,020,134	\$96,839,299	1.05%
TOTALS	\$20,835,342	\$6,653,081,546	0.31%	\$49,005,632	\$6,759,136,854	0.73%	\$50,150,002	\$7,174,819,153	0.70%

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	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV	CM FY10/11	CRV 10/11	% CM vs CRV
Department of Agriculture									
- Administration and Labs	\$251,836	\$6,049,323	4.16%		\$6,541,861			\$6,541,861	
- Colorado State Fair	\$1,502,276	\$71,000,677	2.12%	\$709,680	\$75,123,218	0.94%		\$75,085,258	
Department of Corrections	\$4,557,407	\$938,818,307	0.49%	\$3,419,032	\$1,073,867,015	0.32%	\$1,712,167	\$1,211,558,929	0.14%
Department of Education									
- Colorado School for the Deaf and the Blind	\$431,500	\$46,358,817	0.93%		\$48,886,434		\$621,672	\$48,886,434	1.27%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$397,976	\$16,334,258	2.44%	\$302,456	\$17,116,438	1.77%	\$206,250	\$19,133,470	1.08%
Department of Human Services	\$3,029,959	\$538,099,507	0.56%	\$3,065,905	\$580,107,095	0.53%	\$1,202,511	\$638,460,326	0.19%
Department of Justice		\$43,332,636			\$46,954,728				
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$1,225,000	\$52,490,868	2.33%	\$849,000	\$67,602,225	1.26%		\$64,778,962	
Department of Personnel & Administration									
- Division of Capital Assets	\$383,361	\$251,368,817	0.15%	\$1,252,500	\$251,368,817	0.50%	\$518,643	\$273,306,218	0.19%
- Camp George West									
- State Capitol Building	\$1,881,880	\$253,477,966	0.74%	\$277,750	\$253,477,966	0.11%		\$273,249,247	
- 1881 Pierce (Department of Revenue)		\$18,686,626			\$21,151,392			\$21,151,392	
Department of Public Health & the Environment		\$25,341,290		\$184,089	\$27,655,719	0.67%		\$27,855,719	
Department of Public Safety		\$21,675,061			\$23,256,243			\$24,361,364	
- Office of Public Safety Communications		\$2,823,220			\$2,905,144		\$800,614	\$3,473,524	23.05%
Adams State University	\$568,608	\$105,402,889	0.54%		\$121,252,115			\$101,310,939	
Arapahoe Community College	\$672,423	\$68,552,124	0.98%	\$901,016	\$73,885,928	1.22%		\$70,677,087	
Auraria Higher Education Center	\$949,467	\$319,968,171	0.30%	\$1,078,986	\$336,164,270	0.32%		\$407,613,032	
Colorado Community Colleges at Lowry		\$81,375,148			\$85,008,309			\$58,473,844	
Colorado Mesa University	\$650,000	\$113,426,743	0.57%	\$355,332	\$115,535,896	0.31%		\$145,687,018	
Colorado Northeastern Community College	\$682,000	\$24,914,902	2.74%		\$26,749,047			\$27,732,473	
Colorado School of Mines	\$1,023,887	\$362,132,110	0.28%	\$599,294	\$383,574,421	0.16%	\$410,730	\$404,326,260	0.10%
Colorado State University – Fort Collins	\$424,256	\$817,064,460	0.05%	\$2,505,301	\$1,135,837,912	0.22%		\$820,207,000	
Colorado State University – Pueblo		\$88,157,193			\$96,075,728			\$96,075,728	
Community College of Aurora									
Fort Lewis College	\$749,650	\$156,422,754	0.48%		\$168,309,406		\$567,035	\$190,548,728	0.30%
Front Range Community College	\$415,470	\$78,118,642	0.53%		\$87,911,123		\$309,761	\$95,241,867	0.33%
Lamar Community College	\$443,856	\$25,315,818	1.75%		\$27,183,414			\$29,058,304	
Morgan Community College		\$16,803,305			\$18,529,267			\$22,595,348	
Northwestern Junior College		\$44,892,317			\$47,894,358			\$47,897,942	
Otero College		\$34,995,873			\$36,869,527			\$36,869,526	
Pikes Peak State College	\$184,133	\$63,499,131	0.29%	\$1,197,841	\$69,542,304	1.72%		\$71,253,408	
Pueblo Community College		\$48,928,136		\$665,927	\$60,068,880	1.11%	\$599,390	\$60,068,880	1.00%
Red Rocks Community College	\$130,450	\$50,031,519	0.26%	\$378,766	\$54,169,328	0.70%		\$54,329,329	
Trinidad State College		\$54,935,425		\$730,000	\$58,342,112	1.25%		\$58,894,550	
University of Colorado – Boulder	\$1,924,550	\$951,554,852	0.20%	\$2,467,627	\$1,012,842,415	0.24%	\$518,063	\$1,176,240,799	0.04%
University of Colorado – Colorado Springs	\$431,436	\$135,891,584	0.32%		\$182,726,602		\$497,152	\$190,096,655	0.26%
University of Colorado – Denver	\$810,260	\$1,223,662,626	0.07%		\$1,223,663,274			\$1,299,020,545	
University of Colorado – Anschutz									
University of Northern Colorado		\$366,340,134		\$760,136	\$366,340,134	0.21%		\$321,546,425	
Western Colorado University	\$291,157	\$93,759,442	0.31%	\$359,683	\$116,144,182	0.31%	\$65,000	\$114,339,279	0.06%
TOTALS	\$24,012,798	\$7,612,002,671	0.32%	\$22,060,321	\$8,400,634,248	0.26%	\$8,028,988	\$8,587,947,670	0.09%

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	CM FY11/12	CRV 11/12	% CM vs CRV	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture		\$6,541,861			\$6,541,861			\$6,541,861	
- Administration and Labs		\$75,123,218		\$709,680	\$75,123,218	0.94%	\$988,738	\$75,123,218	1.32%
- Colorado State Fair									
Department of Corrections	\$1,822,167	\$1,210,630,781	0.15%	\$3,330,583	\$1,361,784,191	0.24%	\$5,697,063	\$1,371,564,443	0.42%
Department of Education									
- Colorado School for the Deaf and the Blind		\$54,228,961		\$900,575	\$54,228,961	1.66%	\$519,058	\$48,886,434	1.06%
- Colorado Talking Book Library									
Department of Higher Education									
- History Colorado	\$200,376	\$21,683,466	0.92%	\$327,672	\$84,917,466	0.39%	\$730,963	\$22,281,048	3.28%
Department of Human Services	\$1,495,808	\$640,155,102	0.23%	\$2,766,814	\$743,722,401	0.37%	\$4,522,711	\$693,668,912	0.65%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$609,700	\$76,553,012	0.80%	\$220,550	\$103,963,140	0.21%	\$388,310	\$103,499,211	0.38%
Department of Personnel & Administration									
- Division of Capital Assets	\$751,750	\$273,356,766	0.28%	\$807,601	\$273,356,743	0.30%	\$938,300	\$243,817,509	0.38%
- Camp George West									
- State Capitol Building	\$266,354	\$273,249,247	0.10%	\$290,774	\$273,249,247	0.11%	\$971,406	\$273,249,247	0.36%
- 1881 Pierce (Department of Revenue)		\$21,151,392		\$533,254	\$21,151,392	2.52%	\$752,070	\$16,365,000	4.60%
Department of Public Health & the Environment		\$35,855,719			\$35,855,719			\$44,666,510	
Department of Public Safety		\$24,361,364			\$24,188,709		\$792,700	\$24,188,709	3.28%
- Office of Public Safety Communications	\$876,057	\$3,458,524	25.33%		\$3,458,524		\$1,278,155	\$3,460,753	36.93%
Adams State University		\$112,895,574		\$884,894	\$159,774,636	0.55%	\$1,489,477	\$144,095,675	1.03%
Arapahoe Community College		\$72,747,084		\$584,125	\$74,774,689	0.78%	\$1,230,018	\$79,848,568	1.54%
Auraria Higher Education Center	\$852,535	\$408,285,318	0.21%	\$836,995	\$457,548,057	0.18%	\$1,656,734	\$444,354,976	0.37%
Colorado Community Colleges at Lowry		\$109,775,347		\$1,465,932	\$147,051,380	1.00%	\$1,432,049	\$160,716,289	0.89%
Colorado Mesa University		\$133,415,693		\$614,187	\$133,415,693	0.46%	\$1,473,214	\$148,312,182	0.99%
Colorado Northeastern Community College		\$44,201,562		\$275,000	\$44,481,496	0.62%	\$175,000	\$44,445,696	0.39%
Colorado School of Mines	\$393,470	\$453,151,536	0.09%	\$1,111,310	\$537,360,600	0.21%	\$494,025	\$356,691,673	0.14%
Colorado State University – Fort Collins		\$1,181,501,747		\$1,540,225	\$1,181,501,761	0.13%	\$2,337,905	\$1,280,867,068	0.18%
Colorado State University – Pueblo		\$96,474,822		\$554,200	\$105,944,185	0.52%	\$1,658,930	\$111,711,318	1.49%
Community College of Aurora									
Fort Lewis College		\$190,548,728		\$660,000	\$190,548,728	0.35%	\$1,100,675	\$208,199,950	0.53%
Front Range Community College		\$124,963,450		\$492,510	\$166,561,317	0.30%	\$842,095	\$152,012,496	0.55%
Lamar Community College		\$29,930,050		\$894,154	\$29,212,548	3.06%	\$463,591	\$33,694,700	1.38%
Morgan Community College		\$22,615,963		\$318,000	\$23,043,598	1.38%	\$297,509	\$27,277,285	1.09%
Northwestern Junior College	\$269,000	\$47,897,943	0.56%	\$598,000	\$47,897,943	1.25%		\$59,097,960	
Otero College		\$38,471,377		\$440,370	\$38,471,377	1.14%	\$410,000	\$38,440,678	1.07%
Pikes Peak State College		\$71,272,987		\$1,226,052	\$71,272,987	1.72%	\$1,460,027	\$94,279,072	1.55%
Pueblo Community College		\$60,590,638		\$1,187,560	\$60,590,638	1.96%	\$981,255	\$72,330,281	1.36%
Red Rocks Community College		\$54,329,328			\$54,329,328		\$291,813	\$64,368,215	0.45%
Trinidad State College		\$58,894,548		\$541,700	\$58,894,548	0.92%	\$522,599	\$56,442,514	0.93%
University of Colorado – Boulder	\$607,492	\$1,337,551,000	0.05%	\$2,610,581	\$1,261,645,373	0.21%	\$4,845,708	\$1,622,508,595	0.30%
University of Colorado – Colorado Springs	\$187,588	\$190,096,655	0.10%	\$402,662	\$177,260,846	0.23%	\$274,583	\$186,361,373	0.15%
University of Colorado – Denver		\$1,109,148,768		\$880,725	\$1,341,834,766	0.07%	\$455,995	\$1,371,219,679	0.03%
University of Colorado – Anschutz									
University of Northern Colorado		\$323,091,193		\$973,000	\$323,091,193	0.30%	\$935,700	\$323,592,139	0.29%
Western Colorado University		\$114,339,279		\$108,248	\$114,339,279	0.09%	\$518,313	\$144,434,029	0.36%
TOTALS	\$8,332,297	\$9,102,540,003	0.09%	\$29,087,933	\$9,862,388,538	0.29%	\$42,926,689	\$10,152,615,266	0.42%

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CM FY14/15 CRV 14/15 % CM vs CRV CM FY15/16 CRV 15/16 % CM vs CRV CM FY16/17 CRV 16/17 % CM vs CRV

Department of Agriculture		\$12,691,862			\$12,253,815			\$12,560,160	
- Administration and Labs					\$57,085,320			\$58,512,455	
- Colorado State Fair	\$992,325	\$75,123,239	1.32%						
Department of Corrections	\$3,558,036	\$1,348,945,249	0.26%	\$2,708,075	\$1,316,600,493	0.21%	\$3,451,377	\$1,356,072,438	0.25%
Department of Education									
- Colorado School for the Deaf and the Blind	\$1,725,007	\$48,886,437	3.53%	\$570,175	\$55,874,267	1.02%		\$61,345,922	
- Colorado Talking Book Library	N/A				\$4,068,000			\$4,169,700	
Department of Higher Education									
- History Colorado	\$948,900	\$25,005,450	3.79%	\$269,782	\$40,208,481	0.67%	\$405,689	\$41,213,693	0.98%
Department of Human Services	\$4,814,489	\$670,840,092	0.72%	\$1,672,756	\$684,716,002	0.24%	\$1,517,980	\$700,936,640	0.22%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs		\$112,971,790			\$106,481,700			\$109,143,749	
Department of Military & Veterans Affairs	\$900,525	\$104,622,056	0.86%		\$113,626,739		\$667,130	\$114,561,410	0.58%
Department of Personnel & Administration									
- Division of Capital Assets	\$1,573,100	\$249,234,165	0.63%	\$1,054,217	\$248,466,915	0.42%	\$990,000	\$254,678,588	0.39%
- Camp George West	\$193,600								
- State Capitol Building	\$1,578,742	\$265,196,000	0.60%		\$265,196,000			\$271,825,900	
- 1881 Pierce (Department of Revenue)	\$737,550	\$16,365,000	4.51%		\$16,365,000			\$16,774,125	
Department of Public Health & the Environment	\$323,200	\$52,209,734			\$52,473,612			\$53,785,454	
Department of Public Safety	\$601,700	\$42,004,193	1.43%		\$53,178,801			\$63,850,703	
- Office of Public Safety Communications	\$1,419,907	\$4,473,326	31.74%	\$939,345	\$4,473,326	21.00%	\$1,072,335	\$4,554,409	23.54%
Adams State University	\$897,510	\$149,541,475	0.60%		\$149,541,475		\$1,514,508	\$149,541,475	1.01%
Arapahoe Community College	\$1,028,833	\$79,850,569	1.29%	\$496,000	\$80,948,000	0.61%		\$84,242,600	
Auraria Higher Education Center	\$2,059,403	\$444,354,976	0.46%	\$408,753	\$467,743,570	0.09%	\$1,167,631	\$500,861,639	0.23%
Colorado Community Colleges at Lowry	\$1,487,322	\$160,903,958	0.92%		\$159,501,367			\$163,796,418	
Colorado Mesa University	\$909,399	\$189,575,757	0.48%	\$211,072	\$170,218,809	0.12%		\$182,040,763	
Colorado Northeastern Community College	\$250,672	\$46,042,951	0.54%	\$550,677	\$49,784,291	1.11%		\$50,636,236	
Colorado School of Mines	\$1,023,130	\$355,689,366	0.29%	\$911,427	\$361,125,225	0.25%	\$343,275	\$386,033,626	0.09%
Colorado State University – Fort Collins	\$3,524,645	\$1,336,192,595	0.26%	\$967,301	\$2,135,619,754	0.05%	\$1,467,433	\$2,131,661,385	0.07%
Colorado State University – Pueblo	\$998,351	\$111,711,318	0.89%	\$975,077	\$137,302,543	0.71%		\$151,052,757	
Community College of Aurora					\$6,376,000			\$29,675,961	
Fort Lewis College	\$612,018	\$209,007,152	0.29%	\$467,321	\$221,706,473	0.21%	\$650,911	\$236,191,571	0.28%
Front Range Community College	\$641,913	\$161,550,557	0.40%	\$1,233,000	\$166,781,381	0.74%	\$1,037,689	\$180,516,938	0.57%
Lamar Community College	\$566,221	\$34,199,435	1.66%		\$33,618,999			\$34,459,473	
Morgan Community College	\$531,148	\$29,362,436	1.81%		\$30,128,557			\$30,808,087	
Northwestern Junior College	\$376,956	\$53,654,205			\$57,297,558		\$467,500	\$58,399,293	0.80%
Otero College	\$726,000	\$38,402,992	1.89%		\$40,595,355		\$647,500	\$44,212,786	1.46%
Pikes Peak State College	\$508,668	\$100,168,699	0.51%		\$107,647,218		\$1,071,012	\$104,432,785	1.03%
Pueblo Community College	\$587,870	\$80,899,749	0.73%	\$553,417	\$82,810,219	0.67%	\$913,208	\$84,880,477	1.08%
Red Rocks Community College	\$764,060	\$84,341,094	0.91%		\$87,822,705			\$105,982,648	
Trinidad State College	\$1,322,967	\$56,923,884	2.32%		\$60,292,440			\$58,129,226	
University of Colorado – Boulder	\$3,011,533	\$1,635,000,763	0.18%	\$2,356,704	\$1,526,496,886	0.15%	\$2,225,182	\$1,523,256,129	0.15%
University of Colorado – Colorado Springs	\$341,490	\$314,209,002	0.11%		\$325,381,375			\$320,527,902	
University of Colorado – Denver	\$1,214,074	\$1,459,194,245	0.08%	\$216,886	\$1,483,527,758	0.01%	\$742,193	\$1,592,814,409	0.05%
University of Colorado – Anschutz									
University of Northern Colorado	\$1,951,485	\$332,214,379	0.59%	\$633,046	\$353,214,379	0.18%	\$2,122,824	\$364,682,707	0.58%
Western Colorado University	\$524,612	\$173,216,206	0.30%		\$173,216,206		\$1,651,869	\$182,914,651	0.90%
TOTALS	\$45,227,361	\$10,664,776,356	0.42%	\$17,195,031	\$11,499,767,014	0.15%	\$24,127,246	\$11,875,737,288	0.20%

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HISTORICAL CONTROLLED MAINTENANCE FUNDING

CM FY17/18 CRV 17/18 % CM vs CRV CM FY18/19 SB17-267 Funds CRV 18/19 % CM vs CRV

Department of Agriculture							
- Administration and Labs		\$12,213,772				\$12,213,772	
- Colorado State Fair		\$58,512,455		\$888,932	\$2,209,919	\$58,512,455	5.30%
Department of Corrections	\$3,565,488	\$1,356,092,665	0.26%	\$3,534,536	\$8,407,419	\$1,356,332,523	0.88%
Department of Education							
- Colorado School for the Deaf and the Blind	\$1,322,910	\$61,445,922	2.15%		\$772,757	\$61,345,922	1.26%
- Colorado Talking Book Library		\$4,169,700			\$364,200	\$4,169,700	8.73%
Department of Higher Education							
- History Colorado	\$600,185	\$41,213,693	1.46%			\$41,213,693	
Department of Human Services	\$2,991,663	\$701,428,574	0.43%	\$1,970,447	\$23,885,403	\$701,428,574	3.69%
Department of Justice							
Department of Labor & Employment							
Department of Local Affairs		\$109,143,749				\$109,143,749	
Department of Military & Veterans Affairs	\$465,265	\$134,360,913	0.35%		\$638,150	\$110,719,810	0.58%
Department of Personnel & Administration							
- Division of Capital Assets	\$1,414,957	\$254,649,863	0.56%		\$3,352,925	\$254,678,588	1.32%
- Camp George West					\$544,500		
- State Capitol Building		\$271,825,900			\$8,867,552	\$271,825,900	3.26%
- 1881 Pierce (Department of Revenue)		\$16,774,125			\$2,176,818	\$16,774,125	12.98%
Department of Public Health & the Environment		\$69,785,454			\$1,715,395	\$69,795,454	2.46%
Department of Public Safety		\$72,047,546			\$740,300	\$74,219,577	1.00%
- Office of Public Safety Communications		\$4,833,245			\$576,496	\$4,705,537	12.25%
Adams State University	\$297,095	\$149,541,475	0.20%	\$122,430	\$1,589,997	\$149,541,475	1.15%
Arapahoe Community College		\$84,242,600			\$982,468	\$84,242,600	1.17%
Auraria Higher Education Center	\$664,242	\$584,361,223	0.11%	\$930,439	\$3,695,911	\$570,610,862	0.81%
Colorado Community Colleges at Lowry	\$498,036	\$163,796,418	0.30%	\$511,167	\$2,666,962	\$163,796,418	1.94%
Colorado Mesa University	\$300,608	\$227,578,258	0.13%		\$1,407,974	\$227,578,258	0.62%
Colorado Northeastern Community College		\$52,365,610			\$844,894	\$52,365,610	1.61%
Colorado School of Mines	\$2,068,251	\$405,486,415	0.51%	\$1,143,929	\$846,720	\$443,015,025	0.45%
Colorado State University – Fort Collins	\$2,371,440	\$2,264,638,721	0.10%	\$1,151,084	\$10,699,970	\$2,513,777,469	0.47%
Colorado State University – Pueblo	\$951,862	\$143,642,007	0.66%		\$2,119,590	\$143,963,258	1.47%
Community College of Aurora		\$6,535,400				\$29,675,961	
Fort Lewis College	\$179,742	\$256,546,968	0.07%		\$1,543,434	\$272,301,774	0.57%
Front Range Community College	\$880,198	\$185,473,043	0.47%	\$256,383	\$687,704	\$180,751,663	0.52%
Lamar Community College		\$34,459,473			\$2,147,933	\$34,459,473	6.23%
Morgan Community College		\$30,861,199		\$612,000	\$698,639	\$30,861,199	4.25%
Northwestern Junior College	\$646,982	\$58,402,272	1.11%			\$58,428,592	
Otero College	\$500,000	\$41,610,239	1.20%			\$42,110,239	
Pikes Peak State College	\$967,621	\$104,432,785	0.93%	\$991,956	\$2,612,369	\$99,959,533	3.61%
Pueblo Community College	\$962,550	\$84,880,477	1.13%		\$1,020,612	\$95,890,461	1.06%
Red Rocks Community College	\$995,600	\$117,472,623	0.85%	\$253,462	\$665,140	\$113,196,276	0.81%
Trinidad State College		\$58,129,226			\$1,881,507	\$58,129,226	3.24%
University of Colorado – Boulder	\$2,110,709	\$1,537,683,633	0.14%	\$763,713	\$10,481,496	\$1,573,030,873	0.71%
University of Colorado – Colorado Springs	\$701,163	\$420,840,508	0.17%		\$2,964,768	\$496,889,454	0.60%
University of Colorado – Denver	\$723,467	\$1,623,458,767	0.04%		\$6,549,416	\$1,710,705,217	0.38%
University of Colorado – Anschutz							
University of Northern Colorado	\$1,611,931	\$366,565,403	0.44%		\$2,139,601	\$342,171,052	0.63%
Western Colorado University		\$177,282,125			\$1,353,982	\$180,178,511	0.75%
TOTALS	\$27,791,965	\$12,348,784,444	0.23%	\$13,130,478	\$113,852,921	\$12,814,709,858	0.99%

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	CM FY19/20	CRV 19/20	% CM vs CRV	CM FY20/21	CRV 20/21	% CM vs CRV	CM FY21/22	CRV 21/22	% CM vs CRV
Department of Agriculture		\$12,560,160			\$9,877,258			\$9,877,258	
- Administration and Labs									
- Colorado State Fair	\$1,527,448	\$58,762,455	2.60%	\$739,797	\$60,290,277	1.23%	\$1,153,056	\$60,290,277	1.91%
Department of Corrections	\$10,950,066	\$1,357,386,935	0.81%	\$2,779,460	\$1,387,695,049	0.20%	\$6,209,662	\$1,390,553,232	0.45%
Department of Education									
- Colorado School for the Deaf and the Blind	\$972,421	\$61,345,922	1.59%		\$62,558,603		\$3,002,994	\$71,123,703	4.22%
- Colorado Talking Book Library		\$4,169,700			\$4,278,112		\$529,744	\$4,400,112	12.04%
Department of Higher Education									
- History Colorado	\$475,237	\$41,213,693	1.15%		\$42,285,255		\$223,919	\$57,325,904	0.39%
Department of Human Services	\$3,323,991	\$688,150,315	0.48%	\$1,913,089	\$705,108,453	0.27%	\$12,660,160	\$736,904,202	1.72%
Department of Justice									
Department of Labor & Employment									
Department of Local Affairs		\$109,143,749		\$1,099,456	\$111,981,480	0.98%	\$227,300	\$114,602,420	0.20%
Department of Military & Veterans Affairs	\$397,370	\$122,199,810	0.33%		\$135,742,221		\$524,353	\$140,962,051	0.37%
Department of Personnel & Administration									
- Division of Capital Assets	\$2,337,455	\$254,678,588	0.92%	\$962,242	\$261,270,760	0.37%	\$2,943,900	\$261,300,231	1.13%
- Camp George West							\$1,799,255		
- State Capitol Building		\$271,825,900			\$278,893,373		\$584,212	\$278,893,373	0.21%
- 1881 Pierce (Department of Revenue)	\$847,652	\$16,774,125	5.05%		\$17,210,252		\$1,182,928	\$17,210,252	6.87%
Department of Public Health & the Environment		\$69,795,454			\$44,483,007		\$321,974	\$44,577,969	0.72%
Department of Public Safety	\$728,106	\$74,230,631	0.98%	\$825,537	\$71,016,345	1.16%		\$71,237,263	
- Office of Public Safety Communications	\$921,419	\$4,950,303	18.61%		\$4,919,430		\$1,315,802	\$5,607,652	23.46%
Adams State University	\$1,037,625	\$174,774,469	0.59%		\$174,774,468		\$2,929,678	\$174,774,469	1.68%
Arapahoe Community College	\$1,692,460	\$84,242,600	2.01%		\$115,160,908		\$1,912,304	\$115,660,908	1.65%
Auraria Higher Education Center		\$568,022,883		\$1,554,699	\$580,427,112	0.27%	\$3,708,696	\$584,602,305	0.63%
Colorado Community Colleges at Lowry	\$1,316,448	\$131,949,964	1.00%	\$522,579	\$135,380,662	0.39%	\$4,279,971	\$135,380,662	3.16%
Colorado Mesa University	\$556,973	\$263,862,872	0.21%	\$65,000	\$286,018,226	0.02%	\$1,446,642	\$302,212,418	0.48%
Colorado Northeastern Community College	\$826,045	\$52,365,610	1.58%		\$53,726,188		\$1,228,623	\$53,726,188	2.29%
Colorado School of Mines	\$2,275,759	\$457,472,056	0.50%	\$1,290,949	\$485,000,858	0.27%	\$1,551,691	\$521,379,674	0.30%
Colorado State University – Fort Collins	\$3,794,625	\$2,781,903,284	0.14%	\$2,650,547	\$3,003,001,733	0.09%	\$4,151,525	\$3,116,619,067	0.13%
Colorado State University – Pueblo	\$1,621,400	\$171,171,787	0.95%		\$175,622,252		\$3,008,502	\$175,622,252	1.71%
Community College of Aurora		\$29,675,961		\$1,518,820	\$30,447,535	4.99%	\$572,934	\$30,447,535	1.88%
Fort Lewis College	\$1,638,838	\$288,639,882	0.57%	\$866,335	\$305,958,276	0.28%	\$1,477,247	\$302,738,668	0.49%
Front Range Community College	\$895,427	\$180,475,304	0.50%	\$782,603	\$212,451,209	0.37%	\$4,149,411	\$212,451,209	1.95%
Lamar Community College	\$1,726,995	\$38,876,528	4.44%	\$1,329,414	\$39,887,319	3.33%	\$1,441,940	\$39,887,319	3.62%
Morgan Community College	\$796,400	\$30,889,963	2.58%		\$33,004,474		\$1,238,903	\$33,899,924	3.65%
Northwestern Junior College	\$522,638	\$55,989,066	0.93%		\$60,652,316		\$711,500	\$60,782,811	1.17%
Otero College	\$719,565	\$44,802,989	1.61%	\$1,050,000	\$43,192,106	2.43%	\$1,400,000	\$43,192,106	3.24%
Pikes Peak State College	\$1,252,375	\$106,271,604	1.18%	\$639,571	\$106,409,533	0.60%	\$1,326,331	\$115,520,181	1.15%
Pueblo Community College	\$864,246	\$95,217,016	0.91%	\$697,439	\$98,383,611	0.71%	\$828,542	\$98,383,611	0.84%
Red Rocks Community College	\$1,566,978	\$113,196,276	1.38%	\$1,508,981	\$116,139,381	1.30%	\$1,144,041	\$116,139,381	0.99%
Trinidad State College	\$1,281,211	\$61,779,602	2.07%	\$1,243,544	\$62,034,787	2.00%	\$327,306	\$62,034,787	0.53%
University of Colorado – Boulder	\$2,162,921	\$1,589,628,476	0.14%	\$4,626,888	\$1,675,981,052	0.28%	\$3,646,396	\$1,674,858,326	0.22%
University of Colorado – Colorado Springs	\$870,802	\$500,388,526	0.17%	\$1,987,486	\$415,264,798	0.48%	\$2,933,623	\$419,883,851	0.70%
University of Colorado – Denver	\$727,427	\$1,775,939,404	0.04%		\$1,867,068,042		\$3,265,709	\$1,891,628,875	0.17%
University of Colorado – Anschutz									
University of Northern Colorado	\$489,672	\$411,374,969	0.12%	\$2,066,257	\$519,638,154	0.40%	\$1,825,250	\$522,888,942	0.35%
Western Colorado University	\$1,333,477	\$193,275,397	0.69%	\$1,378,075	\$197,059,537	0.70%	\$884,785	\$212,630,578	0.42%
TOTALS	\$52,451,472	\$13,349,374,228	0.39%	\$34,098,768	\$13,990,294,412	0.24%	\$84,070,809	\$14,282,211,946	0.59%

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	CM FY22/23	CRV 22/23	% CM vs CRV	CM FY23/24	CRV 23/24	% CM vs CRV	CM FY24-25	CRV 24-25	% CM vs CRV
Department of Agriculture		\$10,371,120		\$0	\$11,408,232		\$0	\$11,639,391	
- Administration and Labs									
- Colorado State Fair	\$1,432,425	\$63,304,795	2.26%	\$1,957,754	\$69,310,704	2.82%	\$3,938,928	\$71,803,755	5.49%
Department of Corrections	\$8,051,607	\$1,456,182,005	0.55%	\$5,830,509	\$1,605,709,450	0.36%	\$4,781,411	\$1,598,634,657	0.30%
Department of Education									
- Colorado School for the Deaf and the Blind	\$3,027,745	\$72,355,214	4.18%	\$4,022,402	\$129,993,158	3.09%	\$3,998,646	\$242,663,054	1.65%
- Colorado Talking Book Library		\$5,500,140		\$1,647,715	\$10,010,000	16.46%	\$0	\$10,260,250	0.00%
Department of Higher Education									
- History Colorado	\$1,204,479	\$60,349,694	2.00%	\$689,888	\$63,403,042	1.09%	\$704,618	\$58,006,946	1.21%
Department of Human Services	\$13,926,517	\$774,643,750	1.80%	\$15,873,963	\$848,363,291	1.87%	\$11,227,020	\$802,282,426	1.40%
Department of Justice				0			\$0		
Department of Labor & Employment							\$0	\$24,900,322	
Department of Local Affairs	\$877,787	\$120,332,539	0.73%	\$3,533,556	\$131,117,127	2.69%	\$0	\$201,017,724	0.00%
Department of Military & Veterans Affairs	\$1,428,972	\$189,573,655	0.75%	\$2,052,986	\$185,852,267	1.10%	\$3,358,845	\$188,135,979	1.77%
Department of Personnel & Administration									
- Division of Capital Assets	\$3,207,756	\$274,334,297	1.17%	\$4,050,309	\$321,645,569	1.26%	\$4,146,048	\$397,277,749	1.04%
- Camp George West				\$1,899,642			\$1,826,604	\$0	
- State Capitol Building	\$1,794,236	\$292,838,042	0.61%	\$1,376,713	\$322,121,846	0.43%	\$1,753,895	\$356,824,892	0.51%
- 1881 Pierce (Department of Revenue)		\$18,070,765		\$874,409	\$19,877,841	4.40%	\$0	\$26,877,841	0.00%
Department of Public Health & the Environment		\$46,834,867		\$1,352,979	\$51,487,554	2.63%	\$0	\$51,510,101	0.00%
Department of Public Safety	\$1,142,004	\$79,580,168	1.44%	\$1,030,712	\$85,643,491	1.20%	\$0	\$86,809,787	0.00%
- Office of Public Safety Communications	\$1,315,802	\$5,814,607	22.63%	\$0	\$6,562,245	0.00%	\$0	\$6,460,072	0.00%
Adams State University	\$2,516,619	\$174,774,469	1.44%	\$2,347,528	\$174,774,469	1.34%	\$832,598	\$174,774,469	0.48%
Arapahoe Community College	\$3,359,225	\$115,248,229	2.91%	\$2,344,717	\$126,773,050	1.85%	\$3,634,003	\$128,129,061	2.84%
Auraria Higher Education Center	\$3,714,419	\$613,832,421	0.61%	\$4,159,505	\$707,864,084	0.59%	\$3,146,951	\$733,076,681	0.46%
Colorado Community Colleges at Lowry	\$3,943,676	\$142,149,695	2.77%	\$3,402,794	\$156,364,666	2.18%	\$640,943	\$158,816,186	0.40%
Colorado Mesa University	\$2,257,532	\$299,230,521	0.75%	\$2,986,694	\$282,300,117	1.06%	\$0	\$398,749,817	0.00%
Colorado Northeastern Community College	\$2,633,497	\$56,410,706	4.67%	\$1,772,220	\$62,012,398	2.86%	\$0	\$63,021,741	0.00%
Colorado School of Mines	\$3,310,132	\$524,359,198	0.63%	\$2,542,257	\$548,312,787	0.46%	\$5,905,630	\$737,814,561	0.80%
Colorado State University – Fort Collins	\$7,595,509	\$3,291,743,219	0.23%	\$9,704,145	\$3,999,634,243	0.24%	\$4,357,964	\$4,589,754,400	0.09%
Colorado State University – Pueblo	\$3,789,358	\$184,844,058	2.05%	\$0	\$202,843,704	0.00%	\$2,173,710	\$205,701,730	1.06%
Community College of Aurora	\$1,710,415	\$31,969,912	5.35%	\$2,481,649	\$35,166,904	7.06%	\$0	\$35,588,949	0.00%
Fort Lewis College	\$3,979,471	\$326,957,761	1.22%	\$2,780,879	\$383,962,419	0.72%	\$0	\$453,506,265	0.00%
Front Range Community College	\$4,806,000	\$222,903,032	2.16%	\$5,383,000	\$282,613,358	1.90%	\$5,097,000	\$294,816,783	1.73%
Lamar Community College	\$1,152,000	\$41,881,683	2.75%	\$2,482,018	\$46,069,852	5.39%	\$645,135	\$46,633,656	1.38%
Morgan Community College	\$1,153,423	\$35,594,922	3.24%	\$1,988,239	\$39,273,639	5.06%	\$0	\$40,904,143	0.00%
Northwestern Junior College		\$62,919,999		\$1,358,115	\$70,532,000	1.93%	\$1,971,945	\$71,222,208	2.77%
Otero College	\$779,350	\$44,826,710	1.74%	\$748,468	\$49,519,966	1.51%	\$3,394,304	\$49,935,289	6.80%
Pikes Peak State College	\$2,889,576	\$131,596,350	2.20%	\$3,310,450	\$169,242,897	1.96%	\$1,105,000	\$179,316,021	0.62%
Pueblo Community College	\$1,798,755	\$103,302,790	1.74%	\$1,921,220	\$113,633,071	1.69%	\$152,130	\$119,653,177	0.13%
Red Rocks Community College	\$1,482,580	\$121,946,347	1.22%	\$2,792,253	\$134,140,986	2.08%	\$480,462	\$134,608,601	0.36%
Trinidad State College	\$2,608,778	\$60,671,206	4.30%	\$900,526	\$66,858,324	1.35%	\$1,997,830	\$67,664,233	2.95%
University of Colorado – Boulder	\$3,708,064	\$2,069,932,081	0.18%	\$6,321,088	\$2,303,715,524	0.27%	\$8,573,406	\$3,441,481,265	0.25%
University of Colorado – Colorado Springs	\$4,054,981	\$464,350,806	0.87%	\$5,170,304	\$465,732,922	1.11%	\$1,999,447	\$485,232,922	0.41%
University of Colorado – Denver	\$6,707,932	\$2,308,653,657	0.29%	\$8,274,337	\$2,621,912,873	0.32%	\$0	\$382,874,177	0.00%
University of Colorado – Anschutz							\$3,679,281	\$2,259,794,537	
University of Northern Colorado	\$1,672,507	\$511,536,027	0.33%	\$4,608,565	\$420,738,977	1.10%	\$1,610,798	\$509,692,784	0.32%
Western Colorado University	\$1,868,581	\$238,881,273	0.78%	\$1,989,753	\$238,567,099	0.83%	\$0	\$363,886,329	0.00%
TOTALS	\$110,901,710	\$15,650,602,729	0.71%	\$127,964,261	\$17,565,066,146	0.73%	\$87,134,552	\$20,195,761,939	0.43%

D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects over two million dollars, and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

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Project Number	Project Title: Phase	Capital Construction Funds	Other Funds	Funds Available Date	Funds Committed	Funds Expended	Substantial Completion Date	Ant. Exhibit L1 Date	Ant. Exhibit L2 Date	Status
Department of Agriculture - Administration and Labs										
2023-011P23	Insectary Greenhouse Expansion, Repair, and Replacement: Ph 1 of 1	\$719,539	\$0	Jul-23	\$109,143	\$32,502	Oct-24	Oct-24	Oct-25	Design
Department of Agriculture - Colorado State Fair										
2019-045M18	Roof Replacement, Event Center: Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$876,735	Sep-21	Feb-25	Feb-25	Closeout
2019-127M19	Replace HVAC Systems at Event Center: Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$1,527,448	\$1,527,448	May-24	Nov-24	Feb-25	Closeout
2021-033M21	HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture: Ph 1 of 1	\$739,797	\$122,789	Jul-20	\$862,376	\$839,597	Mar-24	Nov-24	Feb-25	Closeout
2022-053M21	Code and Safety Updates, Events Center: Ph 1 of 1	\$1,153,056	\$0	Jul-21	\$1,176,438	\$1,005,091	Jan-24	Nov-24	Feb-25	Closeout
2023-010P22	Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF: Ph 1 of 1	\$0	\$5,278,877	Jul-22	\$4,044,435	\$482,193	Dec-25	Dec-25	Feb-26	Bidding
2023-041M22	Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF: Ph 1 of 1	\$0	\$1,432,425	Jul-22	\$1,048,423	\$164,779	Dec-25	Dec-25	Feb-26	Design
2024-011M24	Fire Suppression, Code, ADA, and HVAC Upgrades, Creative Arts Bldg: Ph 1 of 2	\$1,995,357	\$0	Jul-24	\$6,838	\$0	Dec-25	Dec-25	Feb-26	Start-Up
2024-038M23	Fire Suppression, HVAC, ADA, and Code Updates, Colorado Building: Ph 1 of 1	\$1,957,754	\$0	Jul-23	\$111,683	\$15,884	Jan-26	Jan-26	Mar-26	Start-Up
2025-099M24	Replace Retractable Seating, Events Center: Ph 1 of 1	\$1,943,571	\$0	Jul-24	\$6,714	\$0	Jan-26	Jan-26	Mar-26	Start-Up
CDA 21-001	Gate 5 Remodel: Ph 1 of 1	\$0	\$3,675,101	May-21	\$3,033,637	\$3,033,637	Oct-24	Nov-24	Jan-25	Closeout
Department of Corrections										
2015-136M16	Improve Perimeter Security, DRDC and DWCF: Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,292,066	\$1,291,724	Jun-22	Jun-23	Feb-25	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	\$798,180	Jan-19	Mar-19	Feb-25	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF: Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$1,088,719	\$1,086,687	Jun-23	Oct-24	Feb-25	Closeout
2017-067P22	SCF, Kitchen Renovation and Building Repairs, SLFRF: Ph 1 of 2	\$0	\$2,800,000	Jul-22	\$2,742,638	\$1,870,178	Feb-27	Oct-27	Oct-27	Construction
2017-067P22	SCF, Kitchen Renovation and Building Repairs: Ph 2 of 2	\$48,525,082	\$0	Jul-23	\$41,915,572	\$427,489	Feb-27	Oct-27	Oct-27	Construction
2017-068P22	AVCF, Utility Water Lines Replacement, SLFRF: Ph 1 of 1	\$0	\$9,539,209	Jul-22	\$8,359,837	\$550,253	Dec-26	Mar-27	Mar-27	Construction
2017-097P18	Fire Alarm System Replacement, AVCF: Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,543,505	\$2,521,323	Oct-24	Oct-24	Feb-25	Closeout
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC: Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,526,335	\$1,506,758	Sep-21	Oct-24	Feb-25	Closeout
2019-038M18	Replace Fire Alarm System, SCF: Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$718,887	Jun-22	Oct-24	Feb-25	Closeout
2019-038M18	Replace Fire Alarm System, SCF: Ph 2 of 2	\$998,336	\$0	Jul-19	\$997,933	\$429,430	Jan-22	Oct-24	Feb-25	Closeout
2019-059M19	Replace Roof, Infirmary, CTCF: Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$1,491,889	\$1,038,041	Jun-23	Oct-24	Feb-25	Closeout
2019-065M21	Improve Door Security, Lower North, Buena Vista Correctional Facility: Ph 1 of 1	\$1,615,288	\$0	Jul-21	\$1,615,288	\$1,246,314	Nov-24	Jan-25	Jan-25	Construction
2019-066M19	Replace Electronic Door Security System, DWCF: Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,997,489	\$1,997,489	Jun-22	Sep-22	Feb-25	Closeout
2019-082M21	Improve Door Security, Cellhouse 3, CTCF: Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$1,645,285	\$1,123,526	Nov-24	Jan-25	Jan-25	Construction
2019-110M22	Replace Roofs, Program and Support Buildings, TCF, SLFRF: Ph 1 of 1	\$0	\$1,991,473	Jul-22	\$1,945,005	\$1,455,338	Oct-24	Jan-25	Jan-25	Closeout
2019-118M21	Roof Replacement, Administration Building, CTCF: Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$1,058,021	\$741,894	Sep-24	Sep-27	Sep-27	Construction
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility: Ph 1 of 2	\$8,487,496	\$0	Jul-21	\$8,765,402	\$8,418,508	Sep-24	Sep-27	Sep-27	Construction
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility: Ph 2 of 2	\$16,367,112	\$0	Jul-24	\$9,684,337	\$0	May-24	Sep-27	Sep-27	Construction
2020-068M19	Replace Fire Alarm System, SCCF: Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$890,825	\$890,825	May-22	Oct-24	Feb-25	Closeout
2020-085M19	Replace Deaeration Tank, SCF: Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,132,058	Jan-22	Sep-22	Feb-25	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$1,978,510	\$1,978,510	Mar-24	Feb-25	Feb-25	Closeout
2020-086M19	Improve Accessibility, FCF: Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$1,872,871	\$1,830,015	Jun-24	Feb-25	Feb-25	Closeout
2021-023P22	AVCF, Shower and Toilet Room Improvements, SLFRF: Ph 1 of 1	\$0	\$12,402,937	Jul-22	\$10,543,046	\$522,314	Dec-26	Mar-27	Mar-27	Construction
2021-027M21	HB1408 Replace Fire/Smoke Dampers, DWCF: Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$1,152,795	\$1,100,519	Oct-25	Mar-26	Mar-26	Construction
2021-065M21	Improve Door Security, Lower North, BVCF: Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$1,615,288	\$1,246,314	Nov-24	Jan-25	Jan-25	Construction
2021-065M21	Improve Door Security, Lower North, BVCF, SLFRF: Ph 2 of 4	\$0	\$1,768,537	Jul-22	\$1,694,108	\$319,671	Nov-24	Jan-25	Jan-25	Construction
2022-005P22	ECCPC, Repair One Water Tank and Replacement One Water Tank, SLFRF: Ph 1 of 1	\$0	\$5,349,710	Jul-22	\$475,010	\$315,938	Jun-26	Dec-26	Dec-26	Design
2022-006P22	BVCF, Sanitary Sewer Line Replacement, SLFRF: Ph 1 of 1	\$0	\$2,324,904	Jul-22	\$1,757,106	\$122,932	Oct-25	Mar-26	Mar-26	Construction
2022-015P20	Buena Vista Correctional Complex Take TWO Expansion: Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$964,791	\$964,690	Mar-24	Jan-25	Jan-25	Closeout

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Department of Corrections cont.										
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC, SLFRF: Ph 1 of 3	\$0	\$1,689,002	Jul-22	\$1,689,002	\$365,018	Sep-25	Feb-26	Feb-26	Construction
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC: Ph 2 of 3	\$1,421,711	\$0	Jul-23	\$523,304	\$51,424	Sep-25	Feb-26	Feb-26	Construction
2023-054M23	Replace Roofs, Living Units and Support Buildings, DCC: Ph 3 of 3	\$1,923,384	\$0	Jul-24	\$0	\$0	Sep-26	Feb-27	Feb-27	Start-Up
2023-086M22	Replace Roof, Minimum Living Unit, SCF, SLFRF: Ph 1 of 2	\$0	\$1,109,909	Jul-22	\$1,109,909	\$1,109,909	Sep-24	Feb-25	Feb-25	Construction
2023-086M22	Replace Roof, Minimum Living Unit, SCF: Ph 2 of 2	\$1,631,181	\$0	Jul-23	\$1,102,623	\$986,673	Sep-24	Feb-25	Feb-25	Construction
2023-089M22	Replace Roof, RCC, SLFRF: Ph 1 of 1	\$0	\$1,492,686	Jul-22	\$1,021,325	\$924,017	Oct-24	Mar-25	Mar-25	Construction
2024-013P23	Sterling Access Controls Electronic Security System Replacement: Ph 1 of 2	\$9,396,262	\$0	Jul-23	\$3,715,759	\$2,725,060	Jun-27	Jan-28	Jan-28	Bidding
2024-013P23	Sterling Access Controls Electronic Security System Replacement: Ph 2 of 2	\$33,317,516	\$0	Jul-24	\$0	\$0	Jun-27	Jan-28	Jan-28	Bidding
2024-074M23	Central Warehouse Freezer/Cooler Components, Denver Complex: Ph 1 of 1	\$761,391	\$0	Jul-23	\$746,795	\$556,196	Sep-24	Feb-25	Feb-25	Construction
2024-114M23	Central Warehouse Freezer/Cooler Components, Limon Correctional Facility: Ph 1 of 1	\$1,163,980	\$0	Jul-23	\$950,119	\$476,632	Nov-24	May-25	May-25	Construction
2024-117M23	Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility: Ph 1 of 1	\$852,240	\$0	Jul-23	\$781,159	\$582,102	Mar-25	Sep-25	Sep-25	Construction
2025-083M24	Security Perimeter Improvements, SCF: Ph 1 of 1	\$1,417,984	\$0	Jul-24	\$0	\$0	Jun-27	Jan-28	Jan-28	Start-Up
2025-105M24	Replace Kitchen Refrigeration System,FCF: Ph 1 of 1	\$1,440,043	\$0	Jul-24	\$0	\$0	Jun-26	Jan-27	Jan-27	Start-Up
Department of Education										
2023-028P22	State Office Building, Room 101, Board Room Renovation, SLFRF: Ph 1 of 1	\$0	\$1,774,654	Jul-22	\$1,719,252	\$55,402	Feb-24	Dec-24	Nov-25	Construction
Department of Education - Colorado School for the Deaf and the Blind										
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium: Ph 1 of 3	\$1,559,927	\$63,662	Jul-21	\$1,523,831	\$1,498,045	Nov-24	Jan-25	Feb-25	Construction
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, SLFRF: Ph 2 of 3	\$0	\$1,988,134	Jul-22	\$2,263,134	\$2,203,028	Dec-24	Jan-25	Feb-25	Construction
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium: Ph 3 of 3	\$1,495,998	\$429,142	May-23	\$3,828,602	\$1,323,983	Dec-24	Jan-25	Feb-25	Construction
2022-044M21	Roof Replacements, West and Argo Halls: Ph 1 of 2	\$1,443,067	\$0	Jul-21	\$1,315,649	\$1,058,197	Oct-24	Nov-24	Feb-25	Closeout
2022-044M21	Roof Replacements, West and Argo Halls, SLFRF: Ph 2 of 2	\$0	\$689,611	Jul-22	\$687,296	\$685,229	Jan-24	Nov-24	Dec-24	Closeout
2024-107M23	Campus Security Upgrades: Ph 1 of 2	\$572,250	\$0	May-23	\$572,250	\$572,250	Mar-25	Apr-25	May-25	Construction
2024-107M23	Campus Security Upgrades: Ph 2 of 2	\$1,999,176	\$0	Jul-24	\$1,334,761	\$449,902	Mar-25	Apr-25	May-25	Construction
2024-115M23	Campus Playground for ADA Compliance: Ph 1 of 1	\$1,954,154	\$243,897	May-23	\$2,089,288	\$1,625,180	Aug-25	Sep-25	Oct-25	Construction
2025-081M24	Elevator Upgrade and Modernization: Ph 1 of 1	\$1,999,470	\$0	Jul-24	\$75,000	\$0	Aug-25	Sep-25	Oct-25	Design
Department of Education - Colorado Talking Book Library										
2021-059M21	Improve Site Drainage and Safety, Talking Book Library: Ph 1 of 1	\$529,744	\$0	Jul-21	\$515,327	\$372,288	Sep-24	Nov-24	Feb-25	Construction
2024-106M23	Safety, Security, Electrical System Upgrades: Ph 1 of 1	\$1,647,715	\$0	Jul-23	\$163,258	\$26,479	Apr-26	May-26	May-26	Design
Department of Higher Education - History Colorado										
2015-026P14	Lebanon Mill Dam Restoration: Suppl	\$355,452	\$0	Jul-17	\$52,127	\$32,509	Aug-19	Dec-24	Jan-25	Closeout
2015-027P14	Pearce McAllister Renovation: Ph 1 of 1	\$843,876	\$0	Jul-14	\$835,464	\$803,181	Feb-20	Dec-24	Jan-25	Closeout
2018-041M17	Adobe Stabilization and Water Diversion, Baca House: Ph 1 of 1	\$600,185	\$0	Jul-17	\$591,881	\$591,881	Oct-19	Dec-24	Jan-25	Closeout
2019-079M22	Paint High Bridge, Georgetown Mining and Railroad Park, SLFRF: Ph 1 of 1	\$0	\$792,628	Jul-22	\$758,128	\$34,500	Dec-24	Jun-26	Jul-26	Bidding
2020-031M24	Exterior Life Safety Repairs, Grant Humphreys Mansion: Ph 1 of 5	\$704,618	\$0	Jul-24	\$89,220	\$0	Dec-26	Mar-27	Jul-27	Start-Up
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 1 of 3	\$475,237	\$0	Jul-19	\$435,050	\$405,616	Aug-21	Dec-24	Jul-25	Closeout
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, SLFRF: Ph 2 of 3	\$0	\$411,851	Jul-22	\$411,851	\$15,000	Dec-24	Jun-25	Jul-25	Construction
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C: Ph 3 of 3	\$411,851	\$0	Jul-23	\$251,459	\$0	Jun-26	Feb-26	Mar-26	Construction
2020-089M21	Replace Roofs, Sante Fe Trail Museum and Baca House: Ph 1 of 1	\$223,919	\$0	Jul-21	\$223,919	\$94,164	Apr-24	Apr-24	Feb-25	Construction
2024-072M23	Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters: Ph 1 of 1	\$278,037	\$0	Jul-23	\$16,000	\$16,000	Jun-26	Jun-26	Feb-27	Bidding
M11007	Georgetown Loop Railroad Fire Mitigation: Ph 2 of 2	\$200,376	\$0	Jul-13	\$200,376	\$200,376	Jul-16	Dec-24	Feb-25	Closeout
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk: Ph 1 of 1	\$179,722	\$0	Jul-12	\$156,988	\$156,988	Jul-15	Dec-24	Feb-25	Closeout
M13050	Grant Humphreys Mansion Facilities Improvements: Ph 1 of 1	\$282,647	\$0	Jul-13	\$282,647	\$279,247	Oct-15	Dec-24	Feb-25	Closeout

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Department of Higher Education - History Colorado cont.										
M13051	Fort Garland Adobe Stabilization: Ph 1 of 1	\$247,940	\$0	Jul-13	\$247,923	\$247,923	Aug-15	Dec-24	Feb-25	Closeout
P0857	New Colorado History Museum: Ph 5 of 5	\$0	\$3,000,000	Jul-13	\$1,472,989	\$1,165,237	Jul-13	Dec-24	Feb-25	Closeout
P1316	GTLRR Business Capitalization Program: Ph 4 of 4	\$300,000	\$100,000	Jul-16	\$340,860	\$333,959	May-19	Dec-24	Jan-25	Closeout
P1317	Ute Indian Museum Expansion: Ph 1 of 1	\$2,406,789	\$400,000	Jul-13	\$2,408,912	\$2,408,912	Jun-16	N/A	N/A	Closeout
P1317	Ute Indian Museum Expansion: Ph 1 of 1	\$500,000	\$0	Jul-17	\$500,000	\$476,290	Jun-16	Dec-24	Feb-25	Closeout
P1318	Regional Museum Preservation Projects: Ph 1 of 1	\$0	\$700,000	Jul-13	\$700,000	\$673,426	Aug-18	Dec-24	Jan-25	Closeout
Department of Human Services										
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 1 of 4	\$8,935,147	\$0	Jul-18	\$8,935,147	\$8,933,425	Sep-22	Dec-26	N/A	Closeout
2002-108P01	Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF: Ph 2 of 4	\$0	\$19,114,483	Jul-22	\$3,984,235	\$1,095,048	Nov-26	Dec-26	N/A	Construction
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL: Ph 3 of 4	\$3,115,635	\$0	Jul-23	\$24,479	\$0	Nov-26	Dec-26	Feb-27	Start-Up
2009-007P14	MHI Suicide Risk Mitigation: Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	Jun-19	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	Apr-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	Apr-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$3,045,914	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,734,129	Oct-20	Feb-25	Mar-25	Closeout
2009-007P14	MHI Suicide Risk Mitigation: Suppl	\$120,000	\$0	Jul-17	\$120,000	\$120,000	Jul-19	N/A	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL: Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	Feb-21	Jan-25	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL: Ph 2 of 3	\$572,914	\$0	Jul-17	\$572,914	\$562,856	Jun-21	Jan-25	Feb-25	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$2,638,927	\$2,638,927	Jun-22	Feb-22	Feb-25	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC: Suppl	\$2,248,189	\$0	Jul-20	\$2,244,656	\$1,299,743	Oct-24	Dec-24	Feb-25	Closeout
2015-049P22	Campus Utility Infrastructure Upgrade, CMHIP, SLFRF: Ph 1 of 3	\$0	\$10,682,004	Jul-22	\$2,718,566	\$961,397	Nov-26	Dec-26	Dec-26	Design
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers: Ph 2 of 2	\$2,278,060	\$0	Jul-16	\$2,278,060	\$2,278,060	Jun-21	Dec-24	Jan-25	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers: Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	Jul-20	N/A	N/A	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers: Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$950,191	\$1,029,023	Sep-20	Feb-22	N/A	Closeout
2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers: Ph 3 of 3	\$912,496	\$0	Sep-18	\$863,668	\$867,261	Sep-21	Feb-22	Feb-25	Closeout
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure: Ph 1 of 1	\$2,336,591	\$1,174,750	Jul-18	\$3,511,341	\$3,511,341	Nov-23	Dec-24	Jan-25	Closeout
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure: Suppl	\$1,470,000	\$700,000	Jul-21	\$1,470,000	\$1,470,000	Sep-23	Dec-24	Jan-25	Closeout
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs: Ph 1 of 1	\$781,900	\$0	Jul-18	\$754,848	\$754,883	Jul-23	Dec-24	Jan-25	Closeout
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 1 of 3	\$1,387,021	\$0	Jul-18	\$1,387,021	\$820,523	Jun-25	Jul-25	N/A	Construction
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 2 of 3	\$1,343,338	\$0	Jul-19	\$1,336,386	\$897,696	Jun-25	Jul-25	Aug-25	Construction
2019-035M21	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC: Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$1,194,203	\$1,143,105	May-25	May-25	Aug-25	Construction
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 1 of 2	\$1,291,687	\$0	Jul-19	\$1,064,590	\$1,064,590	Dec-24	Dec-24	N/A	Closeout
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL: Ph 2 of 2	\$986,078	\$0	Jul-21	\$874,561	\$898,083	Dec-24	Dec-24	Feb-25	Closeout
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC: Ph 1 of 2	\$1,575,149	\$0	Jul-21	\$1,352,832	\$1,393,407	Oct-24	Nov-24	N/A	Closeout
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF: Ph 2 of 2	\$0	\$1,016,426	Jul-22	\$189,442	\$119,377	Nov-26	Dec-26	Dec-26	Design
2019-085M21	HVAC Replacement, PVYSC, MFYSC: Ph 1 of 2	\$685,036	\$0	Jul-21	\$708,354	\$706,461	Jun-25	Jul-25	N/A	Construction
2019-085M21	HVAC Replacement, PVYSC, MFYSC, SLFRF: Ph 2 of 2	\$0	\$682,682	Jul-22	\$679,559	\$506,322	Nov-26	Dec-26	Dec-26	Construction
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP: Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$1,125,458	\$1,122,562	Nov-24	Jan-25	N/A	Construction
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF: Ph 2 of 2	\$0	\$1,966,852	Jul-22	\$166,847	\$133,380	Nov-26	Dec-26	Dec-26	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$1,158,947	\$786,716	Jun-26	Aug-26	N/A	Design
2019-099M21	Replace Roofs, Five Buildings, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,733,905	Jul-22	\$1,664,070	\$1,201,142	Nov-26	Dec-26	N/A	Construction
2019-099M21	Replace Roofs, Five Buildings, CMHIFL: Ph 3 of 3	\$603,571	\$0	Jul-23	\$519,180	\$49,393	Jun-26	Aug-26	Dec-26	Construction

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Department of Human Services cont.										
2020-039P22	OBH Suicide Risk Mitigation, SLFRF: Ph 1 of 1	\$0	\$5,123,993	Jul-22	\$4,282,652	\$544,872	Nov-26	Dec-26	Dec-26	Construction
2020-042P19	F2 and F3 Cottage Renovation: Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$17,791,370	\$17,788,676	Apr-23	Dec-24	Jan-25	Closeout
2020-091M21	Replace Hydronic Valves, Southern District: Ph 1 of 2	\$930,303	\$0	Jul-21	\$827,174	\$549,704	Jun-25	Jul-25	N/A	Construction
2020-091M21	Replace Hydronic Valves, Southern District, SLFRF: Ph 2 of 2	\$0	\$1,015,351	Jul-22	\$89,340	\$72,607	Nov-26	Dec-26	Dec-26	Design
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 1 of 3	\$1,791,932	\$0	Jul-21	\$1,197,841	\$1,057,005	Jun-26	Jul-26	N/A	Construction
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF: Ph 2 of 3	\$0	\$1,981,039	Jul-22	\$1,701,874	\$939,081	Nov-26	Dec-26	N/A	Construction
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP: Ph 3 of 3	\$1,941,002	\$0	Jul-23	\$759,568	\$201,830	Jun-26	Jul-26	Aug-26	Construction
2020-109M21	Upgrade Interiors Group Home: Ph 1 of 3	\$1,035,555	\$0	Jul-21	\$977,774	\$155,255	Jun-26	Jul-26	N/A	Construction
2020-109M21	Upgrade Interiors Group Home, SLFRF: Ph 2 of 3	\$0	\$1,228,584	Jul-22	\$200,893	\$1	Nov-26	Dec-26	N/A	Design
2020-109M21	Upgrade Interiors Group Home: Ph 3 of 3	\$920,826	\$0	Jul-23	\$14,448	\$3,835	Jun-26	Jul-26	Aug-26	Start-Up
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP: Ph 1 of 3	\$12,196,140	\$0	Jul-21	\$6,921,110	\$4,771,810	Jun-26	Dec-26	N/A	Construction
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF: Ph 2 of 3	\$0	\$17,559,780	Jul-22	\$795,040	\$1,275	Nov-26	Dec-26	Dec-26	Design
2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC: Ph 1 of 1	\$713,639	\$0	Jul-20	\$699,533	\$706,713	May-25	Jul-25	Sep-25	Closeout
2022-014P21	Department-wide Facility Master Plan: Ph 1 of 1	\$0	\$1,758,841	Jul-21	\$1,342,662	\$1,330,092	May-24	Jun-25	Jun-25	Construction
2022-021M21	ADA Accessibility Improvements, CDHS: Ph 1 of 1	\$188,278	\$0	Jul-21	\$82,401	\$166,687	Sep-24	Oct-24	Feb-25	Closeout
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 1 of 3	\$1,794,921	\$0	Jul-21	\$664,795	\$4,300	Jun-26	Jul-26	N/A	Design
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF: Ph 2 of 3	\$0	\$1,666,730	Jul-22	\$14,605	\$14,605	Nov-26	Dec-26	N/A	Start-Up
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL: Ph 3 of 3	\$1,764,533	\$0	Jul-23	\$0	\$0	Jun-26	Jul-26	Aug-26	Start-Up
2023-007P22	Office of Behavioral Health Transitional Housing: Ph 1 of 1	\$0	\$2,341,663	Jul-24	\$0	\$0	Nov-26	Nov-26	Dec-26	Project On-Hold
2023-023P24	Kitchen Replacement, CMHHIP: Ph 1 of 2	\$9,899,619	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC, SLFRF: Ph 1 of 2	\$0	\$1,382,405	Jul-22	\$1,241,254	\$59,490	Nov-26	Dec-26	N/A	Construction
2023-077M22	Replace Roof, Platte Valley YSC: Ph 2 of 2	\$1,100,693	\$0	Jul-23	\$720,635	\$155,929	Jun-26	Jul-26	Aug-26	Construction
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC: Ph 1 of 2	\$0	\$1,252,543	Jul-22	\$82,966	\$29,016	Nov-26	N/A	N/A	Design
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC: Ph 2 of 2	\$1,440,669	\$0	Jul-23	\$1,400,000	\$0	Nov-26	Dec-26	Dec-26	Start-Up
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP: Ph 1 of 3	\$1,927,114	\$0	Jul-23	\$143,037	\$0	Jun-26	Jul-27	Aug-27	Design
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP: Ph 2 of 3	\$1,809,660	\$0	Jul-24	\$0	\$0	Jun-26	Jul-27	Aug-27	Start-Up
2023-108P22	Neuro Psych Facility CMHI Ft Logan: Ph 1 of 1	\$0	\$35,000,000	Jul-22	\$5,912,528	\$1,157,264	Nov-26	Dec-26	Dec-26	Design
2023-109P22	Renovation for Additional Inpatient Beds CMHI Ft Logan: Ph 1 of 1	\$0	\$6,991,567	Jul-22	\$6,991,567	\$855,407	Nov-26	Dec-26	Dec-26	Design
2023-109P22	Renovation for Additional Inpatient Beds CMHI Ft Logan: Suppl	\$11,419,342	\$0	Feb-24	\$3,713,672	\$0	Jun-26	Jul-26	Dec-26	Design
2023-110P22	Renovation of Three Properties to Create Mental Health Residential Facilities: Ph 1 of 1	\$0	\$3,692,111	Jul-22	\$2,802,685	\$489,535	Nov-26	Dec-26	Dec-26	Construction
2024-010P23	DYS Safety and Security Risk Mitigation: Ph 1 of 1	\$1,455,142	\$0	Jul-23	\$596,493	\$199,942	Jun-26	Jul-26	Aug-26	Design
2024-030P23	Regional Centers Bathroom Remodels: Ph 1 of 1	\$1,906,757	\$0	Jul-23	\$546,433	\$149,145	Jun-26	Jul-26	Aug-26	Design
2024-031P23	Regional Centers Kitchens, Pools, and Parking Lot: Ph 1 of 3	\$1,390,293	\$0	Jul-23	\$162,360	\$2,380	Jun-27	Jul-27	Aug-27	Design
2024-031P23	Regional Centers Kitchens, Pools, and Parking Lot: Ph 2 of 3	\$1,483,534	\$0	Jul-24	\$122,588	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2024-047M23	Replace HVAC Systems NCD DYS CALM: Ph 1 of 3	\$2,000,000	\$0	Jul-23	\$396,115	\$11,825	Jun-27	Jul-27	Aug-27	Design
2024-047M23	Replace HVAC Systems NCD DYS CALM: Ph 2 of 3	\$1,946,974	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2024-057M23	Install IP Cameras and Infrastructure, CMHIP SCYSC: Ph 1 of 3	\$1,263,926	\$0	Jul-23	\$12,375	\$0	Jun-27	Jul-27	Aug-27	Design
2024-057M24	Install IP Cameras and Infrastructure, CMHIP SCYSC: Ph 2 of 3	\$1,869,697	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2024-059M23	DYS Kitchens and Gyms HVAC Conversion to DX: Ph 1 of 1	\$1,500,860	\$0	Jul-23	\$72,247	\$34,151	Jun-26	Jul-26	Aug-26	Design
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings: Ph 1 of 3	\$1,410,769	\$0	Jul-23	\$405,040	\$29,911	Jun-27	Jul-27	Aug-27	Design
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings: Ph 2 of 3	\$1,274,203	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2025-085M24	Fire Detection Replacement, CMHIFL: Ph 1 of 1	\$1,972,961	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2025-106M24	Upgrade Food Storage Cooler and Freezer, Bldg. 55 CMHHIP: Ph 1 of 1	\$1,295,520	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2025-112M24	Replace Elevators, Buildings 115 and 116 CMHIP: Ph 1 of 2	\$1,058,005	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
M12021	Repair/Replace Fire Sprinkler Systems: Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	May-17	Aug-23	Dec-24	Closeout

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Department of Local Affairs - Fort Lyon										
2020-107M22	Refurbish Water Tower, SLFRF: Ph 1 of 1	\$0	\$190,347	Jul-22	\$190,347	\$100,947	Jun-25	Jun-25	Jun-25	Closeout
2021-035M21	HB1408 Improve Life Safety and Code, Multiple Buildings: Ph 1 2 of 2	\$1,099,456	\$0	Jul-20	\$64,739	\$24,746	May-25	Jun-25	Dec-25	Construction
2021-066M21	Replace Chiller, Building 5: Ph 1 of 1	\$227,300	\$0	Jul-21	\$156,106	\$24,746	Jun-23	Feb-24	Feb-25	Closeout
2023-060M22	Emergency Generators, Buildings 6 and 8, SLFRF: Ph 1 of 1	\$0	\$687,440	Jul-22	\$687,739	\$24,746	Jun-25	Jun-25	Aug-25	Design
2024-058M23	Reservoir and Lagoon Dredge, Fort Lyon: Ph 1 of 1	\$1,840,918	\$0	Jul-23	\$9,000	\$8,000	Sep-24	Nov-24	Jan-25	Construction
2024-079M23	Wastewater Treatment Facility Repairs, Fort Lyon: Ph 1 of 1	\$1,198,374	\$0	Jul-23	\$77,258	\$73,000	Sep-24	Nov-24	Jan-25	Start-Up
2024-110M23	Life Safety, Three Buildings, Fort Lyon: Ph 1 of 1	\$494,264	\$0	Jul-23	\$34,675	\$20,360	Sep-24	Nov-24	Jan-25	Start-Up
Department of Local Affairs - Ridge View										
24-310	Ridge View Transitional Housing: Ph 1 of 1	\$0	\$0	Jul-22	\$5,142,158	\$837,196	Sep-25	Dec-25	Feb-26	Design
Department of Military and Veterans Affairs										
80303	Fort Lupton Readiness Center Expansion: Suppl	\$197,384	\$0	Mar-24	\$185,542	\$185,542	Sep-23	Jun-24	Feb-25	Closeout
2017-037M19	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory: Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$499,124	\$499,124	Nov-19	Nov-19	Feb-25	Closeout
2019-094M21	Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500: Ph 1 of 1	\$169,773	\$509,317	Jul-21	\$744,935	\$617,073	Dec-24	Dec-24	Jan-25	Construction
2020-080M19	Upgrade Restrooms for Code Compliance, 3650th Readiness Center: Ph 1 of 1	\$397,370	\$397,370	Jul-19	\$1,195,836	\$1,152,475	Dec-24	Dec-24	Jan-25	Construction
2022-012P21	Field Artillery Readiness Center: Ph 1 of 1	\$614,750	\$1,844,250	Jul-21	\$680,409	\$680,409	N/A	N/A	Feb-25	Terminated
2023-049M22	Replace Fire Alarm, Buckley Air Force Base Aviation Readiness Center, Bldg 1000: Ph 1 of 1	\$0	\$672,716	Jul-22	\$576,302	\$562,647	Dec-24	Dec-24	Jan-25	Construction
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF: Ph 1 of 2	\$0	\$1,325,970	Jul-22	\$769,133	\$278,334	Jan-25	Feb-25	Mar-25	Construction
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters: Ph 2 of 2	\$633,800	\$633,800	Jul-23	\$786,922	\$9,144	Sep-25	Oct-25	Nov-25	Bidding
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF: Ph 1 of 2	\$0	\$597,808	Jul-22	\$738,739	\$738,739	Jun-24	Jun-24	May-25	Closeout
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers: Ph 2 of 2	\$656,819	\$656,819	Jul-23	\$854,280	\$9,229	Jun-24	Jun-24	May-25	Construction
2024-003P23	Pueblo Field Maintenance Shop and Readiness Center: Ph 1 of 1	\$0	\$1,800,000	Jul-23	\$1,147,018	\$1,147,018	N/A	N/A	Feb-25	Closeout
2024-087M23	Site Security Lighting Upgrades, Denver Readiness Center: Ph 1 of 1	\$599,311	\$599,311	Jul-23	\$643,951	\$14,536	Dec-25	Jan-26	Mar-26	Construction
2024-118M23	Emergency Generator at Watkins Readiness Center: Ph 1 of 1	\$163,056	\$489,167	Jul-23	\$572,977	\$64,363	Jun-25	Set-25	Sep-25	Construction
2025-109M24	Upgrade Site Security Lighting, Various Readiness Centers: Ph 1 of 1	\$232,677	\$689,001	Jul-24	\$457,326	\$22,057	Nov-25	Feb-26	Apr-26	Construction
2025-110M24	Remodel Auditorium, Upgrade HVAC, and Replace Roof DRC: Ph 1 of 2	\$1,218,588	\$1,218,588	Jul-24	\$1,058,001	\$67,892	Apr-26	Jun-26	Aug-26	Start-Up
Department of Personnel and Administration - 1881 Pierce										
2021-063M21	Restroom Modernization, 1881 Pierce Street: Ph 1 of 1	\$1,182,928	\$0	Jul-21	\$1,238,799	\$1,238,722	Oct-23	Oct-24	Feb-25	Closeout
2024-078M23	Caulk Exterior Walls and Repair/Replace Windows: Ph 1 of 2	\$874,406	\$0	Jul-23	\$22,180	\$12,215	Nov-25	Dec-25	Dec-25	Construction
Department of Personnel and Administration - Camp George West										
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 1 of 2	\$1,799,255	\$0	Jul-21	\$1,706,752	\$466,160	May-25	Jun-25	Aug-25	Construction
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 2 of 2	\$1,899,642	\$0	Jul-23	\$0	\$0	May-26	Jun-26	Jun-26	Bidding
2022-046M21	Water and Fire Line Replacement, Camp George West: Ph 3 of 3	\$1,826,604	\$0	Jul-24	\$0	\$0	May-26	Jun-26	Jun-26	Start-Up
Department of Personnel and Administration - Division of Capital Assets										
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings: Ph 1 of 2	\$1,503,051	\$0	Jul-21	\$1,412,901	\$787,166	Aug-23	Feb-24	May-25	Construction
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF: Ph 2 of 2	\$0	\$1,741,938	Jul-22	\$105,150	\$65,150	Mar-25	Apr-25	May-26	Bidding
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF: Ph 3 of 3	\$1,146,048	\$0	Jul-24	\$0	\$0	Mar-25	Apr-25	May-26	Start-Up
2019-162P19	Historical Property Rehabilitation: Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$1,000,000	\$1,000,000	Sep-21	Feb-24	Feb-25	Closeout
2020-100M21	HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building: Ph 1 of 1	\$962,242	\$0	Jul-20	\$801,522	\$753,382	Sep-23	Feb-24	May-25	Construction
2021-076P20	Capitol Security Upgrades: Ph 1 of 1	\$8,000,000	\$0	Jul-21	\$5,433,469	\$5,032,962	Nov-22	Feb-24	Feb-25	Construction

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Department of Personnel and Administration - Division of Capital Assets cont.										
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building: Ph 1 of 2	\$1,440,849	\$0	Jul-21	\$1,286,908	\$1,049,048	Feb-23	Feb-24	May-25	Closeout
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building, SLFRF: Ph 2 of 2	\$0	\$1,465,818	Jul-22	\$1,211,682	\$94,522	Nov-24	Dec-24	Jul-27	Construction
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 1 of 7	\$0	\$26,721,314	Jul-22	N/A	N/A	N/A	N/A	N/A	Construction
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 2 of 7	\$0	\$14,759,883	Jul-23	N/A	N/A	N/A	N/A	N/A	Construction
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 3 of 7	\$0	\$20,479,729	Jul-23	N/A	N/A	N/A	N/A	N/A	Design
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements: Ph 4 of 7	\$0	\$16,047,739	Jul-24	\$60,038,671	\$19,960,327	Nov-25	Jan-26	Jan-29	Design
2024-055M23	Replace Roof, SOB and PP,: Ph 1 of 1	\$1,541,578	\$0	Jul-23	\$1,268,546	\$58,483	Sep-25	Oct-25	Dec-25	Construction
2024-070M23	Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings,: Ph 1 of 1	\$1,156,418	\$0	Jul-23	\$981,538	\$35,013	Jul-25	Sep-25	Jan-26	Construction
2024-111M23	Bullet Resistant Windows, State Office Building,: Ph 1 of 1	\$1,352,313	\$0	Jul-23	\$1,111,420	\$27,139	Mar-25	Apr-25	Jan-26	Construction
2025-013P24	Kipling Campus Chiller: Ph 1 of 1	\$3,717,529	\$0	Jul-24	\$13,500	\$0	May-26	Jun-26	Aug-26	Start-Up
Department of Personnel and Administration - State Capitol Building										
2020-083M22	Replace Short Tunnel Roof, SLFRF: Ph 1 of 1	\$0	\$1,794,236	Jul-22	\$1,325,910	\$358,808	Dec-24	Jan-25	Apr-25	Construction
2024-056M23	Replace of Emergency Generator: Ph 1 of 2	\$1,376,713	\$0	Jul-23	\$84,786	\$70,966	Sep-24	Jan-26	Jan-26	Design
2025-088M24	Modernize Passenger Elevators, State Capitol Bldg: Ph 1 of 1	\$1,753,895	\$0	Jul-24	\$36,000	\$0	Nov-25	Jan-26	Jan-26	Design
Department of Public Health and Environment										
2019-096P19	Replace Mechanical System, Laboratory Bldg: Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,513,812	\$1,436,702	Jan-25	Apr-25	Jul-25	Closeout
2021-038M21	Replace Emergency Generator, Argo Water Treatment Facility: Ph 1 of 1	\$321,974	\$0	Jul-21	\$44,581	\$19,954	Mar-24	May-24	Feb-25	Design
2024-052M23	Upgrade Deionized Water System, State Public Health Laboratory: Ph 1 of 1	\$1,166,859	\$0	Jul-23	\$107,783	\$0	Sep-24	Nov-24	Jan-25	Design
2024-081M23	Upgrade Compressed Air System, Argo Water Treatment Facility: Ph 1 of 1	\$186,120	\$0	May-23	\$25,000	\$0	Dec-25	Mar-26	Mar-26	Design
Department of Public Safety										
2015-115P14	Denver CBI Lab Space Addition: Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	Sep-17	Dec-24	Feb-25	Closeout
2023-066M22	Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock, SLFRF: Ph 1 of 1	\$0	\$1,142,004	Jul-22	\$1,084,067	\$578,480	Dec-26	Feb-27	May-27	Construction
2024-005P23	CBI Arvada Toxicology Lab Expansion and Investigations Space: Ph 1 of 1	\$3,036,314	\$0	Jul-23	\$2,742,542	\$211,365	Sep-25	Nov-24	Jan-25	Construction
2024-061M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$518,122	\$32,832	Sep-25	Nov-24	Jan-25	Bidding
2024-066M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility: Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$0	\$0	Sep-24	Nov-24	Jan-25	Construction
Department of Public Safety - Office of Public Safety Communications										
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	Dec-23	Dec-26	Dec-26	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement: Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$4,361,013	Dec-23	Dec-26	Dec-26	Closeout
2022-048M21	Replace Microwave Towers, Group F: Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$1,315,802	\$36,495	Jul-25	Jul-25	Dec-25	Start-Up
2022-048M21	Replace Microwave Site Towers - F Group, SLFRF: Ph 1 of 2	\$0	\$1,315,802	Jul-22	\$1,315,802	\$36,495	Jul-25	Dec-26	Dec-26	Start-Up
Department of Revenue										
2025-030P24	Collocation and Consolidation to Auraria: Ph 1 of 1	\$3,533,931	\$0	Jul-24	\$0	\$0	Jul-26	Nov-26	Feb-27	Start-Up
Adams State University										
2012-057M17	Roof Replacement, Various Buildings: Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	Jun-21	Feb-24	Feb-25	Closeout
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium: Ph 2 of 2	\$526,874	\$0	Sep-18	\$526,874	\$526,874	Jun-21	Feb-24	Feb-25	Closeout

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Adams State University cont.										
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters: Ph 1 of 2	\$1,063,123	\$0	Sep-18	\$830,311	\$829,166	Sep-21	Feb-24	Feb-25	Closeout
2016-066M16	Upgrade HVAC, Music Building: Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	Jul-19	Feb-24	Feb-25	Closeout
2017-023M21	HB1408 Plachy Hall HVAC Upgrade and Replacement: Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$2,477,852	\$2,469,316	Nov-22	Jan-24	Feb-25	Construction
2017-023P18	Plachy Hall HVAC Upgrade and Replacement: Ph 1 of 2	\$1,714,246	\$0	Jul-21	\$1,714,246	\$1,714,246	N/A	N/A	N/A	Construction
2017-023P18	Plachy Hall HVAC Upgrade and Replacement: Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$3,252,559	Nov-22	Feb-24	Feb-25	Closeout
2017-051P23	Central Technology Building Renovation and Addition: Ph 1 of 1	\$8,662,984	\$87,505	Jul-23	\$944,892	\$56,158	Aug-25	Oct-25	Oct-25	Design
2017-052P24	Facility Services Center Replacement: Ph 1 of 1	\$28,247,631	\$1,176,985	Jul-24	\$0	\$0	Oct-26	Nov-26	Nov-26	Start-Up
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium: Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$118,869	Jul-21	Feb-24	Feb-25	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 1 of 2	\$1,037,625	\$0	Jul-19	\$1,021,817	\$1,018,881	Oct-23	Jul-24	Feb-25	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings: Ph 2 of 2	\$1,573,564	\$0	Jul-23	\$749,082	\$0	Oct-24	Nov-24	Feb-25	Bidding
2021-048M21	Repair Electrical Distribution, Campus: Ph 1 of 4	\$1,635,526	\$0	Jul-21	\$1,225,199	\$40,588	Oct-25	Nov-25	Nov-25	Bidding
2021-048M21	Repair Electrical Distribution, Campus, SLFRF: Ph 2 of 4	\$0	\$1,795,309	Jul-22	\$1,795,309	\$17,300	Oct-25	Nov-25	Nov-25	Bidding
2021-048M21	Repair Electrical Distribution, Campus: Ph 3 of 4	\$773,964	\$0	Jul-23	\$0	\$0	Oct-25	Nov-25	Nov-25	Start-Up
2021-048M21	Repair Electrical Distribution, Campus: Ph 4 of 4	\$832,598	\$0	Jul-24	\$0	\$0	Oct-26	Nov-26	Nov-26	Start-Up
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus: Ph 1 of 2	\$1,294,152	\$0	Jul-21	\$66,500	\$33,900	Jan-25	Feb-25	Feb-25	Construction
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus, SLFRF: Ph 2 of 2	\$0	\$721,310	Jul-22	\$108,033	\$43,836	Jan-25	Feb-25	Feb-25	Start-Up
Arapahoe Community College										
2020-038P21	Health Programs Integration and Annex Building Renovation: Ph 1 of 1	\$8,364,000	\$6,288,093	Jul-21	\$11,147,268	\$10,392,544	Sep-24	Mar-25	Mar-25	Construction
2020-038P21	Health Programs Integration and Annex Building Renovation Campus Commons : Suppl 1 2	\$0	\$5,221,427	Sep-22	\$5,221,426	\$4,965,653	Sep-24	Mar-25	Mar-25	Construction
2023-061M22	Expand Sprinkler System, Main Building, SLFRF: Ph 1 of 2	\$0	\$1,885,584	Jul-22	\$1,739,228	\$1,487,557	Aug-24	Jun-25	Jun-25	Construction
2023-061M22	Expand Sprinkler System, Main Building: Ph 2 of 3	\$1,965,277	\$0	Jul-24	\$1,432,231	\$0	Apr-25	Jun-25	Jun-25	Construction
2024-090M23	Replace Roof and Repair Exterior Walls, North and Church St. Buildings: Ph 1 of 1	\$402,691	\$0	Jul-12	\$5,594	\$5,594	Jul-25	Oct-25	Oct-25	Design
2024-116M23	Controls Upgrade, Main and Annex Buildings: Ph 1 of 1	\$1,942,026	\$0	Jul-23	\$1,747,776	\$1,153,120	Oct-24	Dec-24	Feb-25	Construction
2025-108M24	Upgrade Door Hardware and Access Controls, Campus Wide: Ph 1 of 2	\$1,668,726	\$0	Jul-24	\$1,350	\$0	Aug-26	Aug-26	Sep-26	Start-Up
ACC 2024-1	Renovation of Church Street Building – 3rd Floor: Ph 1 of 1	\$0	\$2,000,000	May-24	\$152,873	\$29,058	Oct-25	Dec-25	Dec-25	Design
Auraria Higher Education Center										
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	Aug-20	N/A	N/A	Closeout
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings: Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	Nov-20	Feb-24	Feb-25	Closeout
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191: Ph 2 of 2	\$445,179	\$0	Sep-18	\$316,028	\$313,995	Nov-20	Feb-24	Feb-25	Closeout
2018-068M19	SB267 Replace Roof, North Classroom Building: Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,333,179	\$2,262,995	Nov-20	Feb-24	Feb-25	Closeout
2019-029M18	Replace Fire Alarm System, Administration Building: Ph 1 of 1	\$850,613	\$0	Jul-18	\$777,250	\$653,749	Dec-20	Feb-24	Feb-25	Closeout
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building: Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	Aug-19	May-21	Feb-25	Closeout
2019-067M21	Replace Main Electrical Switchgear, Campus: Ph 1 of 1	\$1,263,359	\$0	Jul-21	\$1,341,991	\$1,331,640	Dec-24	Dec-24	Feb-25	Construction
2019-095M21	Replace Transformers at North Chiller and PE Events Center: Ph 1 of 2	\$253,880	\$0	Jul-21	\$20,793	\$948	May-25	Jun-25	Sep-25	Construction
2020-032P19	Replace Heating and Hot Water System Capital Renewal : Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,688,778	\$18,462,982	Mar-21	Feb-24	Feb-25	Closeout
2020-055P21	Campus-wide HVAC Infrastructure Replacement: Ph 1 of 2	\$20,353,100	\$210,000	Jul-21	\$268,766	\$268,766	Dec-25	Dec-25	Feb-26	Construction
2020-055P21	Campus-wide HVAC Infrastructure Replacement, Capitol Renewal : Ph 2 of 2	\$33,257,292	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Design
2021-029M21	HB1408 Replace Fire Alarm System, King Center: Ph 1 of 1	\$1,554,699	\$0	Jul-20	\$1,356,000	\$237,000	Nov-22	Feb-24	Feb-25	Closeout
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard: Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$0	\$0	May-24	Dec-24	Feb-25	Construction
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, SLFRF: Ph 2 of 2	\$0	\$648,648	Jul-22	\$0	\$0	Nov-26	Dec-26	Feb-27	Design
2021-095M21	Replace Transformers at North Chiller and PE Events Center, SLFRF: Ph 2 of 2	\$0	\$518,943	Jul-22	\$0	\$0	Nov-26	Dec-26	Jan-27	Construction
2022-041M21	Replace Fire Sprinkler System, North Classroom Building: Ph 1 of 1	\$1,074,241	\$0	Jul-21	\$60,443	\$55,815	May-24	Jun-24	Feb-25	Construction
2022-041M23	Replace Fire Sprinkler System, North Classroom Building: Ph 2 of 2	\$1,468,086	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up

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Auraria Higher Education Center cont.										
2023-002P22	Critical Campus-wide Building Envelope and Energy Code Deficiencies, SLFRF: Ph 1 of 1	\$0	\$22,147,382	Jul-22	\$330,992	\$4,463	Dec-25	Dec-25	Feb-26	Design
2023-045M22	Install Fire Sprinkler System, St Cajetan s and PE Gymnasium, SLFRF: Ph 1 of 1	\$0	\$637,050	Jul-22	\$0	\$0	Nov-25	Nov-25	Jan-26	Design
2023-085M22	Replace Mechanical System, King Center, SLFRF: Ph 1 of 1	\$0	\$1,909,778	Jul-22	\$1,666,730	\$0	Sep-26	Dec-26	Feb-26	Construction
2024-008P24	Campus Safety Center: Ph 1 of 1	\$19,889,027	\$0	Jul-24	\$0	\$0	Dec-26	Feb-27	May-27	Start-Up
2024-040M23	Replace Transformers, St. Cajetan s and Plaza: Ph 1 of 1	\$1,656,226	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-049M23	Card Access, Shared Buildings: Ph 1 of 1	\$876,050	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2024-108M23	Install Tracer Wire on Buried Fire Alarm Fiber Line: Ph 1 of 1	\$159,143	\$0	Jul-23	\$0	\$0	Oct-24	Dec-24	Feb-25	Start-Up
2025-086M24	Replace Transformers, 4 Bldgs: Ph 1 of 1	\$1,847,434	\$0	Jul-24	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
2025-097M24	Upgrade Classroom Security: Ph 1 of 1	\$1,299,517	\$0	Jul-24	\$0	\$0	Jan-25	Feb-25	Apr-25	Start-Up
Colorado Community College System at Lowry										
2007-042M05	Upgrade HVAC, Building 859: Ph 1 of 1	\$1,191,876	\$0	Jul-21	\$1,185,313	\$1,108,430	Nov-23	Jan-24	Feb-25	Closeout
2015-153M21	Upgrade HVAC System, Building 905: Ph 1 of 1	\$1,994,717	\$0	Jul-21	\$1,822,944	\$1,693,583	Sep-23	Dec-24	Feb-25	Closeout
2019-040M18	Upgrade Security Systems, Campus: Ph 1 of 3	\$511,167	\$0	Jul-18	\$506,495	\$488,330	Jun-23	N/A	N/A	Closeout
2019-040M18	Upgrade Security Systems, Campus: Ph 2 of 3	\$516,089	\$0	Jul-19	\$453,996	\$453,996	Jun-23	N/A	N/A	Closeout
2019-040M21	HB1408 Upgrade Security Systems, Campus: Ph 3 of 3	\$522,579	\$0	Jul-20	\$486,902	\$375,479	Sep-24	Dec-24	Feb-25	Closeout
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 1 of 2	\$1,093,378	\$0	Jul-21	\$1,045,510	\$996,003	Jan-24	Mar-24	Feb-25	Closeout
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999: Ph 2 of 2	\$1,442,001	\$0	Jul-23	\$90,000	\$71,299	Jun-25	Aug-25	Oct-25	Start-Up
2023-058M22	Replace Roof, Building 758, SLFRF: Ph 1 of 1	\$0	\$1,115,169	Jul-22	\$1,069,761	\$118,344	Mar-24	Mar-24	Oct-25	Closeout
2023-074M22	Upgrade HVAC, Building 849, SLFRF: Ph 1 of 1	\$0	\$928,928	Jul-22	\$632,916	\$632,408	Jun-25	Aug-25	Oct-25	Construction
2023-080M22	Replace Chiller, Building 901, SLFRF: Ph 1 of 1	\$0	\$639,075	Jul-22	\$600,030	\$600,030	Jun-25	Aug-25	Oct-25	Construction
2023-091M22	Install New Windows and Doors, Building 905, SLFRF: Ph 1 of 1	\$0	\$1,260,504	Jul-22	\$634,952	\$634,952	Jun-25	Aug-25	Oct-25	Design
2024-083M23	Replace Roof, Bldg 959: Ph 1 of 1	\$986,233	\$0	Jul-23	\$799,442	\$54,617	Jun-26	Aug-26	Oct-26	Start-Up
2024-120M23	Replace Chiller, Bldg 758: Ph 1 of 1	\$974,560	\$0	Jul-23	\$672,880	\$81,800	Jun-26	Aug-26	Oct-26	Start-Up
2025-089M24	Elevator Upgrades, 6 Bldgs: Ph 1 of 3	\$640,943	\$0	Jul-24	\$0	\$0	Jun-26	Aug-26	Oct-26	Start-Up
Colorado Mesa University										
2015-007P15	Health Sciences, Phase I, Nurse Practitioner: Ph 2 of 2	\$9,230,212	\$105,299	Jul-16	\$9,335,511	\$9,207,564	Sep-17	Feb-24	Feb-25	Closeout
2017-059P21	Kinesiology Renovation and Expansion: Ph 1 of 1	\$17,467,133	\$5,822,379	Jul-21	\$23,314,943	\$23,311,901	Nov-23	Oct-24	Feb-25	Closeout
2018-008P23	Campus-Wide Geothermal-Exchange Loop: Ph 1 of 1	\$6,000,000	\$3,108,609	Apr-23	\$5,460,922	\$1,364,454	Apr-26	Aug-26	Dec-26	Construction
2018-026P18	Electric Lineworker Building: Ph 1 of 3	\$0	\$218,000	Jun-17	\$218,000	\$218,000	Sep-19	N/A	N/A	Closeout
2018-026P18	Electric Lineworker Building: Ph 3 of 3	\$1,473,361	\$71,125	Jul-18	\$408,834	\$0	Aug-19	Feb-24	Feb-25	Closeout
2018-026P19	SB267 Electric Lineworker Building: Ph 2 of 3	\$1,450,000	\$1,041,096	Sep-18	\$1,450,000	\$1,041,096	Aug-19	N/A	N/A	Closeout
2018-074M19	SB267 Replace Roof, Admissions Office: Ph 1 of 1	\$212,168	\$0	Sep-18	\$210,400	\$210,476	Aug-19	Feb-24	Feb-25	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 1 of 1	\$556,973	\$0	Jul-19	\$556,973	\$556,973	Jul-23	Dec-24	Feb-25	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall: Ph 2 of 2	\$1,142,932	\$0	Jul-21	\$978,055	\$978,055	Mar-24	Dec-24	Feb-25	Closeout
2019-098M22	Replace Roof, Wubben/Science Building, SLFRF: Ph 1 of 1	\$0	\$379,682	Jul-22	\$379,682	\$373,857	Sep-24	Nov-24	Apr-25	Design
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences: Ph 1 of 2	\$182,435	\$0	Jul-21	\$312,519	\$31,220	Dec-24	Jan-25	Jan-25	Closeout
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF: Ph 2 of 2	\$0	\$193,975	Jul-22	\$370,057	\$367,570	Dec-24	Jan-25	Jan-25	Closeout
2022-2545	Student Housing - Wingate North:	\$0	\$19,577,873	Dec-22	\$19,550,002	\$19,395,906	Sep-24	Nov-24	Jan-25	Closeout
2023-026P22	Robinson Theater Replacement: Ph 1 of 1	\$0	\$4,886,756	Jul-22	\$4,886,756	\$12,303,201	Jul-24	Jan-25	Mar-25	Closeout
2023-026P22	Robinson Theater Replacement: Ph 2 of 2	\$12,288,947	\$1,380,627	Jul-24	\$812,500	\$0	Apr-27	Aug-27	Dec-27	Design
2023-026P22	Robinson Theater Replacement: Suppl	\$10,337,285	\$0	Mar-24	\$10,218,033	\$7,339,091	July-24	Jan-25	Mar-25	Closeout
2023-082M22	Replace HVAC, Fine Arts Building, SLFRF: Ph 1 of 1	\$0	\$1,683,875	Jul-22	\$2,335,307	\$359,048	Mar-25	Oct-25	Dec-25	Design
2024-043M23	Replace Boiler and Chiller, Lowell Heiny Hall: Ph 1 of 1	\$1,336,060	\$0	Jul-23	\$1,001,230	\$1,062,049	Apr-26	Aug-26	Dec-26	Construction
2024-066M23	Upgrade HVAC and Controls, Love Recital Hall: Ph 1 of 1	\$1,650,634	\$0	Jul-23	\$270,700	\$0	Apr-26	Aug-26	Dec-26	Design
7186-15	Student Housing Phase VII: Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	\$12,584,266	Aug-16	Oct-17:A	Feb-25	Closeout
CMU 2819	Centennial Village Student Housing: Ph 1 of 1	\$0	\$53,643,606	Jul-24	\$0	\$0	Apr-27	Aug-27	Dec-27	Start-Up
Colorado Northwestern Community College										
2020-104M23	Replace Roof, Hefley Building, Rangely Campus: Ph 1 of 1	\$1,152,188	\$0	Jul-23	\$814,839	\$802,030	Aug-24	Oct-24	Feb-25	Closeout

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Colorado Northwestern Community College cont.										
2023-052M22	Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus, SLFRF: Ph 1 of 1	\$0	\$1,554,542	Jul-22	\$1,205,233	\$1,205,233	Dec-24	Dec-24	Jan-25	Closeout
2023-068M22	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, SLFRF: Ph 1 of 2	\$0	\$971,078	Jul-22	\$968,698	\$968,698	Jun-24	Nov-24	Jan-25	Closeout
2023-068M22	Repair/Replace Parking Lots and Sidewalks. Rangely: Ph 2 of 2	\$1,971,945	\$0	Jul-24	\$176,971	\$0	Aug-26	Dec-26	Jan-27	Start-Up
2024-088M23	Replace Chilled System Pumps, Repair Cooling Tower, and VFDs, Rangely Campus: Ph 1 of 1	\$620,032	\$0	Jul-23	\$602,172	\$601,293	Jul-24	Nov-24	Feb-25	Closeout
2025-004P24	Siding, Insulation, and Window Replacement, Rangely: Ph 1 of 1	\$3,641,741	\$0	Jul-24	\$394,500	\$115,012	Aug-26	Dec-26	Jan-27	Start-Up
2025-004P24	Siding, Insulation, and Window Replacement, Rangely: Ph 1 of 1	\$3,641,741	\$0	Jul-24	\$294,500	\$115,012	Aug-26	Dec-26	Feb-27	Start-Up
Colorado School of Mines										
2019-027M21	HB1408 Upgrade Fire Alarm Mass Notification System: Ph 3&4 of 4	\$933,034	\$0	Jul-20	\$929,548	\$897,914	Aug-23	Oct-24	Feb-25	Closeout
2019-037M18	Remediate Campus Fall Hazard, SLFRF: Ph 3 of 3	\$0	\$547,737	Jul-22	\$547,186	\$480,760	Nov-24	Dec-24	May-25	Closeout
2019-088M19	Replace Temperature Controls, Lakes Library: Ph 1 of 1	\$339,744	\$0	Jul-19	\$556,744	\$556,744	Aug-23	Feb-24	Feb-25	Closeout
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus: Ph 1 of 3	\$496,873	\$0	Jul-21	\$381,374	\$381,319	Jun-23	N/A	N/A	Closeout
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 2 of 3	\$0	\$1,511,564	Jul-22	\$1,511,564	\$699,262	Jun-24	N/A	N/A	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF: Ph 3 of 3	\$0	\$1,510,726	Jul-23	\$191,227	\$0	Jun-25	Sep-25	Mar-26	Design
2022-035M21	Repair Campus Elevator, Five Buildings Repairs: Ph 1 of 2	\$434,833	\$0	Jul-21	\$142,167	\$142,167	Feb-24	Feb-24	Feb-25	Closeout
2022-035M21	Repair Campus Elevator, Five Buildings Repairs, SLFRF: Ph 2 of 2	\$0	\$618,036	Jul-22	\$525,234	\$516,985	Oct-23	Dec-24	Jan-25	Closeout
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 1 of 2	\$0	\$632,795	Jul-22	\$632,795	\$632,795	Jun-25	N/A	N/A	Closeout
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF: Ph 2 of 2	\$0	\$1,031,531	Jul-23	\$218,718	\$109,737	Jan-25	Jan-25	Jun-25	Construction
2024-094M24	Replace Roof, Brown Hall: Ph 1 of 1	\$1,339,315	\$0	Jul-24	\$0	\$0	Oct-25	Oct-25	Mar-26	Start-Up
2025-087M24	Repair Utilities, Engineering Hall: Ph 1 of 2	\$1,700,743	\$0	Jul-24	\$0	\$0	Oct-25	Oct-25	Mar-26	Start-Up
2025-095M24	Replace Steinhaure Air Handlers: Ph 1 of 1	\$1,805,521	\$0	Jul-24	\$0	\$0	Aug-26	Aug-26	Jan-27	Start-Up
2025-101M24	Replace Obsolete Temperature Controls, Campuswide: Ph 1 of 2	\$1,060,051	\$0	Jul-24	\$0	\$0	Oct-25	Oct-25	Mar-26	Start-Up
IH18-016	Operations Building and FM Upgrades: Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$8,611,605	\$8,611,245	Dec-20	Nov-22:A	Feb-25	Closeout
IH18-074	Labriola Innovation Complex: Ph 1 of 1	\$0	\$23,900,000	May-21	\$24,912,515	\$24,860,942	Dec-24	Jan-25	Feb-25	Closeout
IH18-076	Campus Infrastructure: Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,906,009	\$5,906,009	Sep-21	Sep-22:A	Feb-25	Closeout
IH19-081	Beck Venture Center: Ph 1 of 1	\$0	\$33,000,000	Jul-20	\$23,999,164	\$22,815,968	Feb-25	Feb-25	May-25	Closeout
IH19-121	Early Childhood Education Center: Ph 1 of 1	\$0	\$10,123,628	Jul-19	\$9,616,561	\$8,754,592	Mar-25	Mar-25	Jun-25	Closeout
IH20-028	South Campus Utilities: Ph 1 of 1	\$0	\$22,800,000	Feb-20	\$15,128,741	\$10,559,394	Oct-26	Oct-26	Jan-26	Construction
IH21-033	Parking Garage II: Ph 1 of 1	\$0	\$79,581,077	Nov-21	\$73,352,756	\$50,689,083	Sep-25	Sep-25	Dec-25	Construction
IH21-085	BB 3rd FI Electrical Engineering Office Lab Renovation: Ph 1 of 1	\$0	\$3,835,674	May-22	\$3,639,458	\$3,457,523	Mar-25	Mar-25	Oct-25	Construction
IH22-041	AC6 Korrel Athletic Center Beer Garden: Ph 1 of 1	\$0	\$1,998,000	Mar-22	\$1,960,747	\$1,960,747	Dec-24	Dec-24	Jan-25	Closeout
IH22-095	JK MEP Upgrades: Ph 1 of 1	\$0	\$3,881,462	Feb-22	\$3,633,792	\$3,448,000	Dec-24	Dec-24	Jan-25	Closeout
IH22-178	Energy and Minerals Research Facility: Ph 1 of 1	\$0	\$240,000,000	Sep-22	\$80,321,592	\$29,965,496	Nov-26	N/A	N/A	Construction
IH22-189	Residence Hall VII: Ph 1 of 1	\$0	\$200,000,000	Nov-22	\$63,186,552	\$23,785,374	Sep-26	Sep-26	Feb-27	Construction
IH23-058	Campus Infrastructure: Ph 2 of 2	\$0	\$5,000	Feb-23	\$5,000	\$5,000	Oct-24	Oct-24	Oct-25	Start-Up
IH23-149	Mines Park Renovation: Ph 1 of 1	\$0	\$13,100,000	Jun-23	\$0	\$0	Aug-24	Aug-24	Feb-25	Start-Up
Colorado State University - Ft Collins										
17-001	NWC Water Resources: Ph 1 of 1	\$0	\$101,294,614	May-18	\$76,248,957	\$79,006,693	Dec-22	Aug-25	Mar-26	Closeout
17-003	NWC CSU Center: Ph 1 of 1	\$0	\$55,334,410	May-19	\$52,607,358	\$52,536,566	Jan-24	Aug-25	Mar-26	Closeout
18-008	Lory Student Center Revitalization ALVS addition: Ph 3 of 3	\$0	\$34,000,000	Sep-19	\$33,626,203	\$33,574,742	Oct-23	Dec-24	Aug-25	Closeout
2008-071P18	Shepardson Building Renovation and Addition: Ph 2 of 3	\$13,482,700	\$9,000,000	Jul-19	\$22,482,700	\$22,482,700	Feb-25	Jun-25	Oct-25	Closeout
2008-071P21	SB219 Shepardson Building Renovation and Addition: Ph 3 of 3	\$0	\$17,051,200	Feb-21	\$17,034,930	\$16,963,660	Feb-25	Jun-25	Oct-25	Closeout
2015-137M21	Replace Roof, B Wing, Engineering Building: Ph 1 of 1	\$538,891	\$0	Jul-21	\$536,469	\$536,469	Jan-24	Dec-25	Jan-26	Closeout
2020-019P22	Clark Building Revitalization: Ph 1 of 4	\$0	\$38,000,000	Jul-22	\$38,000,000	\$18,189,374	Dec-26	Apr-27	Dec-27	Construction
2020-019P22	Clark Building Revitalization: Ph 2 of 4	\$23,933,722	\$9,000,000	Jul-23	\$32,933,782	\$1,416,012	Dec-26	Apr-27	Dec-27	Construction
2020-019P22	Clark Building Revitalization: Ph 3 of 4	\$23,814,757	\$8,000,000	Jul-24	\$31,814,757	\$0	Dec-26	Apr-27	Dec-27	Construction
2020-105M22	Upgrade Campus Exterior Lighting, SLFRF: Ph 1 of 1	\$0	\$610,895	Jul-22	\$576,138	\$242,250	Nov-25	Apr-26	Apr-26	Construction
2021-028M21	HB1408 Fire Alarm Upgrade, VTH: Ph 1 of 1	\$635,428	\$0	Jul-20	\$635,428	\$129,196	Jan-25	Apr-25	Aug-25	Construction
2021-064M21	Repair C Basin Sanitary Sewer Outfall: Ph 1 of 1	\$517,012	\$0	Jul-21	\$517,012	\$210,697	Aug-25	Dec-25	Mar-26	Bidding
2021-064M21	Repair C Basin Sanitary Sewer Outfall SLFRF: Ph 2 of 2	\$0	\$1,780,908	Jul-23	\$2,206,668	\$210,697	Aug-25	Dec-25	Mar-26	Bidding

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Colorado State University - Ft Collins cont.										
2022-031M21	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building: Ph 1 of 1	\$514,553	\$0	Jul-21	\$109,547	\$27,400	Jun-25	Oct-25	Feb-26	Bidding
2023-047M22	Upgrade Fire Lane and ADA Accessibility, MRB to Chemistry, SLFRF: Ph 1 of 1	\$0	\$1,464,774	Jul-22	\$1,464,774	\$1,464,774	Dec-26	Oct-24	Feb-25	Closeout
2023-053M22	Replace Roofs, A, D, and E Wings, Engineering Building, SLFRF: Ph 1 of 1	\$0	\$1,418,851	Jul-22	\$1,353,113	\$1,353,113	Oct-23	Nov-24	Feb-25	Closeout
2023-059M22	Replace Pitkin Eastern Switchgear, SLFRF: Ph 1 of 1	\$0	\$1,425,249	Jul-22	\$1,425,249	\$420	Nov-26	Apr-27	Apr-27	Bidding
2023-070M22	Upgraded Exterior ADA, Various Locations, SLFRF: Ph 1 of 1	\$0	\$354,458	Jul-22	\$354,458	\$354,458	Aug-24	Jan-25	Apr-25	Closeout
2023-072M22	Upgrade Foothills Underground Electric, Rampart Road, SLFRF: Ph 1 of 1	\$0	\$1,995,242	Jul-22	\$1,995,242	\$1,777,751	Oct-24	Feb-25	May-25	Closeout
2023-103M22	Rehabilitation Irrigation Wells, SLVRC, SLFRF: Ph 1 of 1	\$0	\$326,040	Jul-22	\$309,594	\$309,954	Jun-24	Dec-24	Apr-25	Closeout
2024-054M23	Replace Roof, Chemistry B and C Wings SLFRF: Ph 1 of 1	\$0	\$1,755,306	Jul-23	\$91,245	\$20,245	Aug-25	Nov-25	Feb-26	Design
2024-066P24	Veterinary Health Education Complex: Ph 1 of 1	\$0	\$219,000,000	Jul-24	\$197,813,204	\$57,028,150	Jun-26	Oct-26	Jan-27	Construction
2024-073M23	Replace Bridge, Mountain Campus: Ph 1 of 1	\$0	\$1,998,777	Jul-23	\$1,725,215	\$233,551	Nov-26	Apr-27	Apr-27	Bidding
2024-075M23	Replace Transformer and Switchgear, Simons Building SLFRF: Ph 1 of 1	\$0	\$1,598,734	Jul-23	\$215,588	\$150,656	Nov-26	Apr-27	Jun-27	Bidding
2024-076M23	Upgrade Chilled Water Line, Regional Biocontainment Laboratory, SLFRF: Ph 1 of 1	\$0	\$556,970	Jul-23	\$546,581	\$33,870	Nov-26	Apr-27	Jun-27	Bidding
2024-086M23	Upgrade Accessibility, Campus Wide, SLFRF: Ph 1 of 1	\$0	\$373,640	Jul-23	\$373,640	\$319,836	Oct-24	Jan-25	Apr-25	Closeout
2024-089M23	Replace Lead Joint Water Line, SLFRF: Ph 1 of 2	\$0	\$901,922	Jul-23	\$901,922	\$63,908	Nov-26	Apr-27	Apr-27	Bidding
2024-089M23	Replace Lead Joint Water Line, FC Campus: Ph 2 of 2	\$1,581,360	\$0	Jul-24	\$489,166	\$0	Nov-26	Apr-27	Apr-27	Bidding
2024-109M23	Install Fire Sprinkler System, Gifford Building, SLFRF: Ph 1 of 1	\$0	\$737,888	Jul-23	\$57,158	\$14,260	Nov-26	Apr-27	Apr-27	Design
2025-073M24	Replace Roofs, SARA Bldg: Ph 1 of 1	\$432,242	\$0	Jul-24	\$28,500	\$0	Aug-25	Nov-25	Feb-26	Start-Up
2025-079M24	Upgrade Christman Field: Ph 1 of 2	\$1,992,997	\$0	Jul-24	\$159,440	\$0	Dec-25	Apr-26	Aug-26	Start-Up
2025-094M24	Biosecurity Upgrades, Various Bldgs: Ph 1 of 2	\$351,365	\$0	Jul-24	\$24,132	\$0	Jan-26	Apr-26	Jul-26	Start-Up
21-005	Chiropteran Research Facility: Ph 1 of 1	\$0	\$11,850,000	Mar-22	\$11,275,886	\$9,219,181	Jan-25	May-25	Sep-25	Construction
23-001	Allison Hall Additions and Renovations: Ph 1 of 1	\$0	\$82,100,000	Feb-24	\$2,975,344	\$1,702,402	Apr-27	Sep-27	Dec-27	Design
23-009	Colorado State Forest Service Nursery Renovations: Ph 1 of 1	\$0	\$9,320,000	Feb-24	\$1,472,043	\$408,395	Jun-25	Dec-25	Mar-26	Design
23-011	Dureard Hall Window Replacement: Ph 1 of 1	\$0	\$15,000,000	Feb-24	\$766,666	\$76,259	Mar-26	Aug-26	Feb-27	Start-Up
Colorado State University - Pueblo										
2006-050P18	Psychology Building Renovation and Addition: Ph 1 of 1	\$16,812,751	\$0	Jul-18	\$16,802,683	\$16,802,683	Oct-20	Nov-23	Feb-25	Closeout
2008-093P21	Technology Building Renovation and Addition: Ph 1 of 2	\$16,952,654	\$170,000	Jul-21	\$16,811,102	\$16,339,465	Jun-24	Nov-24	Jan-25	Closeout
2008-093P21	Technology Building Renovation and Addition: Ph 2 of 2	\$14,253,042	\$449,600	Jul-24	\$0	\$0	Jun-26	Aug-26	Dec-26	Start-Up
2012-064M19	SB267 Install Campus Security System: Ph 1 of 1	\$890,450	\$0	Sep-18	\$716,797	\$716,797	Aug-21	Nov-24	Jan-25	Closeout
2018-046M17	Roof and Stair Replacement, Two Buildings: Ph 1 of 1	\$951,862	\$0	Jul-17	\$882,648	\$882,648	Jun-20	Nov-24	Jan-25	Closeout
2018-061M17	Replacement/Upgrade of Building Fire Alarm Equipment, Campus: Ph 1 of 3	\$1,193,814	\$0	Jul-21	\$1,193,814	\$1,193,814	Dec-23	Nov-24	Jan-25	Construction
2018-061M17	Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF: Ph 2 of 3	\$0	\$1,480,224	Jul-22	\$261,393	\$200,465	Sep-24	Dec-24	Mar-25	Construction
2018-061M19	SB267 Upgrades to Campus Fire Systems: Ph 1&2 of 2	\$1,229,140	\$0	Sep-18	\$1,097,453	\$1,010,171	Dec-23	Nov-24	Jan-25	Construction
2019-061M19	Repair Building Envelope, Hasan School of Business: Ph 1 of 1	\$720,720	\$0	Jul-19	\$299,291	\$299,291	May-20	Feb-24	Feb-25	Closeout
2020-087M19	Replace Campus Water Lines: Ph 2 of 3	\$924,495	\$0	Jul-21	\$924,495	\$924,495	Sep-24	Dec-24	Mar-25	Closeout
2020-087M19	Replace Campus Water Lines, SLFRF: Ph 3 of 3	\$0	\$924,495	Jul-22	\$924,495	\$635,853	Sep-24	Dec-24	Mar-25	Construction
2020-098M21	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings: Ph 1 of 1	\$890,193	\$0	Jul-21	\$880,460	\$880,460	Sep-24	Dec-24	Mar-25	Construction
2023-090M22	Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF: Ph 1 of 1	\$0	\$1,384,639	Jul-22	\$1,190,577	\$995,614	Sep-24	Dec-24	Mar-25	Construction
2025-042M24	Upgrade Security Hardware: Ph 1 of 1	\$1,581,360	\$0	Jul-24	\$0	\$0	Mar-26	Aug-26	Feb-27	Start-Up
2025-093M24	Upgrade Campus Accessibility: Ph 1 of 2	\$1,188,000	\$0	Jul-24	\$0	\$0	Mar-26	Aug-26	Feb-27	Start-Up
Community College of Aurora										
2018-085P21	Diesel and Support Services Building: Ph 1 of 1	\$6,188,439	\$7,807,026	Jul-21	\$13,995,465	\$7,106,946	Sep-25	Oct-25	Oct-25	Construction
2018-085P21	Diesel and Support Services Building: Suppl	\$0	\$18,370,000	Apr-22	\$18,370,000	\$3,194,603	Sep-25	Oct-25	Oct-25	Construction
2020-094M21	HB1408 Upgrade Site Security, Interior and Exterior: Ph 1- 2	\$1,518,820	\$0	Jul-20	\$1,518,820	\$1,518,820	Mar-22	Dec-22	Dec-25	Closeout
2023-051M22	Upgrade Campus Access and Accessibility, SLFRF: Ph 1 of 1	\$0	\$1,710,415	Jul-22	\$1,500,837	\$1,385,412	Oct-24	Nov-24	Feb-25	Closeout
2024-084M23	Roof Replacement, Classroom Building: Ph 1 of 1	\$830,159	\$0	Jul-23	\$391,910	\$372,760	Sep-24	Nov-24	Feb-25	Closeout
2024-105M23	Upgrade Fire Alarm System: Ph 1 of 1	\$1,651,490	\$0	Jul-23	\$113,285	\$325,065	May-25	May-25	May-25	Design

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Community College of Aurora cont.										
HEERF AS-18	RTU Replacement and HVAC System Upgrades: Ph 1 of 1	\$0	\$2,099,663	Apr-22	\$1,601,976	\$1,601,976	Mar-24	Dec-24	Feb-25	Closeout
Community College of Denver										
2018-028P21	Boulder Creek Building Remodel and Addition, SLFRF: Ph 2 of 2	\$0	\$22,938,122	Jul-23	\$13,227,592	\$2,928,699	Nov-26	Dec-26	Dec-26	Construction
2018-028P21	Boulder Creek Building Remodel and Addition: Ph1 of 2	\$13,227,592	\$2,519,541	Jul-22	\$0	\$0	N/A	N/A	N/A	Construction
22-1170220609	Clear Creek Building Renovation: Ph 1 of 1	\$0	\$11,920,000	Sep-22	\$0	\$0	Dec-24	Jan-25	Feb-25	Construction
Fort Lewis College										
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South: Ph 1 of 2	\$3,003,260	\$333,696	Jul-18	\$3,336,956	\$3,396,956	N/A	N/A	N/A	Closeout
2007-130P21	Health Sciences Center: Ph 1 of 1	\$0	\$2,952,432	Jul-22	\$2,871,454	\$2,567,886	Mar-23	Oct-24	Oct-25	Closeout
2007-130P21	SB219 Health Sciences Center: Ph 1 of 1	\$0	\$26,571,891	Feb-21	\$26,571,891	\$26,571,653	Mar-23	Oct-24	Oct-25	Closeout
2008-036P07	Berndt Hall Reconstruction Geosciences Physics Engineering: Ph 3 of 3	\$8,293,345	\$2,115,987	Jul-15	\$10,409,322	\$10,349,265	Apr-17	Jul-17	Mar-25	Closeout
2019-057M19	Replace North Campus Heating and Cooling Line: Ph 1 of 2	\$1,638,838	\$0	Jul-19	\$1,534,241	\$1,534,241	Dec-20	Sep-21	Feb-25	Closeout
2019-057M21	HB1408 Replace North Campus Heating and Cooling Line: Ph 2 of 2	\$866,335	\$0	Jul-20	\$843,191	\$776,263	Aug-21	Sep-21	Apr-25	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings: Ph 1 of 5	\$1,477,247	\$0	Jul-21	\$1,357,358	\$1,287,876	Nov-24	Nov-24	Jan-25	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 2 of 5	\$0	\$1,432,689	Jul-22	\$159,107	\$151,602	Nov-24	Nov-24	Feb-25	Construction
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF: Ph 3 of 5	\$0	\$1,739,754	Jul-23	\$800,566	\$73,829	Sep-25	Nov-25	Jan-26	Construction
2023-021P22	Berndt Hall 300s: Ph 1 of 1	\$0	\$4,200,399	Jul-22	\$4,200,399	\$4,103,825	Aug-24	Oct-24	Apr-25	Closeout
2023-055M22	Replace Roof, Whalen Gymnasium, SLFRF: Ph 1 of 1	\$0	\$1,532,694	Jul-22	\$1,524,814	\$1,434,724	Dec-23	Nov-24	Feb-25	Closeout
2023-104M22	Replace Roof, Aquatic Center, SLFRF: Ph 1 of 1	\$0	\$1,014,088	Jul-22	\$1,827,909	\$1,443,362	Nov-24	Jan-25	Mar-25	Construction
2024-044M23	Modernization of Elevator, Noble Hall and Concert Hall, : Ph 1 of 1	\$0	\$727,135	Jul-23	\$560,000	\$0	Aug-25	Sep-25	Dec-25	Design
2024-092M23	Lighting Replacement, Whalen Gymnasium, : Ph 1 of 1	\$313,990	\$0	Jul-23	\$252,755	\$240,555	Jun-24	Nov-24	Mar-25	Closeout
FL1701	Cooper Residence Hall Improvements: Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$7,163,916	\$7,163,916	Apr-20	Sep-20	Feb-25	Closeout
FL2207	Skyhawk Hall Improvements for Nursing: Ph 1 of 1	\$0	\$3,280,518	Jul-22	\$2,193,545	\$243,382	Dec-24	Jan-25	Apr-25	Construction
FL2213	Centura Sports Performance Center: Ph 1 of 1	\$0	\$6,235,500	Jan-23	\$5,274,928	\$1,441,450	Jan-25	Feb-25	May-25	Construction
Front Range Community College										
2015-157M23	Renovate Repair Main Elevators, Westminster Campus, : Ph 1 of 1	\$1,305,000	\$0	Jul-23	\$819,269	\$499,371	Dec-24	Jan-25	Jun-25	Start-Up
2023-057M22	Replace Roof Top Units, South Roof, Westminster Campus, SLFRF: Ph 1 of 1	\$0	\$700,667	Jul-22	\$806,098	\$360,244	Dec-24	Jan-25	Jun-25	Construction
2023-093M23	Replace Roof, Main Building, Westminster Campus: Ph 1 of 3	\$1,885,000	\$0	Jul-23	\$16,686	\$16,686	Dec-25	Jan-26	Jun-26	Start-Up
2024-067M23	Upgrade HVAC Controls and Replace RTU s, Larimer Campus: Ph 1 of 1	\$1,905,000	\$0	Jul-23	\$1,575,275	\$166,270	Dec-25	Jan-26	Jun-26	Start-Up
2024-091M23	Upgrade/Replace Lighting Control System, Westminster Campus: Ph 1 of 1	\$288,000	\$0	Jul-23	\$29,370	\$14,510	Dec-25	Jan-26	Jun-26	Start-Up
2025-090M24	Replace North Water/Fire Line, WC: Ph 1 of 1	\$2,000,000	\$126,000	Jul-24	\$2,411	\$0	Dec-26	Jan-27	Jan-27	Start-Up
2025-096M24	Replace South Water/Fire Line, WC: Ph 1 of 1	\$2,000,000	\$126,000	Jul-24	\$2,411	\$0	Dec-26	Jan-27	Jan-27	Start-Up
2025-103M24	Modify Restrooms, Harmony Library, LC: Ph 1 of 1	\$745,000	\$100,000	Jul-24	\$27,120	\$27,120	Dec-25	Jan-26	May-26	Construction
FR574251	WC Science Lab HVAC Renovation: Ph 1 of 1	\$0	\$6,650,000	Jul-22	\$6,598,888	\$6,598,888	Jun-23	Feb-24	Feb-25	Closeout
FR575156	Grays Peak Dental Hygiene Project: Ph 1 of 1	\$0	\$4,000,000	Jul-23	\$2,258,436	\$2,258,436	Nov-23	Jan-24	Feb-25	Closeout
Lamar Community College										
2009-078P19	SB267 Vocational Trades Building: Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$1,950,515	\$1,556,100	Sep-22	Dec-24	Feb-25	Closeout
2011-002P21	Bowman Library Renovation: Ph 1 of 1	\$1,929,866	\$50,000	Jul-21	\$1,929,866	\$141,333	Nov-24	Dec-24	Feb-25	Construction
2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings: Ph 1&2 of 2	\$1,828,801	\$0	Sep-18	\$1,828,801	\$1,828,801	Aug-21	Dec-24	Feb-25	Closeout
2019-046M19	Upgrade Building Door Access Control and Campus Safety: Ph 1 of 2	\$1,301,245	\$0	Jul-19	\$1,301,245	\$741,115	Oct-23	Dec-24	Feb-25	Construction
2019-046M21	HB1408 Upgrade Building Door Access Control and Campus Safety: Ph 1 & 2 of 2	\$2,630,659	\$0	Jul-20	\$1,776,053	\$863,940	Aug-24	Aug-25	Dec-25	Construction
2022-010P22	Bowman Building Renovation Capital Renewal , SLFRF: Ph 1 of 2	\$0	\$3,994,152	Jul-22	\$1,426,568	\$479,619	Aug-25	Oct-25	Dec-25	Construction
2022-010P22	Bowman Building Renovation Capital Renewal : Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$5,850,303	\$539,620	Aug-25	Dec-25	Feb-26	Construction
2022-039M21	Campus Accessibility Compliance: Ph 1 of 1	\$682,500	\$0	Jul-21	\$682,500	\$62,520	Nov-24	Nov-24	Jan-25	Closeout
2022-052M21	Replace Roofs, Bowman, Trustees, and Wellness Center Buildings: Ph 1 of 1	\$759,440	\$192,147	Jul-21	\$926,575	\$926,575	Oct-24	Oct-24	Jan-25	Closeout
2022-10P22	Bowman Building Renovation Capital Renewal : Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$5,850,303	\$539,620	Aug-25	Dec-25	Dec-25	Design

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Lamar Community College cont.										
2023-056M22	Replace Pumps, Controls, Valves, Campus Irrigation System, SLFRF: Ph 1 of 1	\$0	\$525,000	Jul-22	\$522,514	\$2,486	Apr-25	Jun-25	Nov-25	Design
2023-079M22	Replace Chiller, Valves, Pipe Controls, Bowman, SLFRF: Ph 1 of 1	\$0	\$627,000	Jul-22	\$577,299	\$49,701	Feb-25	Jun-25	Dec-25	Construction
2024-068M23	Replace Parking Lots, Roads, and Lighting Across Campus-wide: Ph 1 of 1	\$1,821,985	\$0	Jul-23	\$106,490	\$43,145	May-25	Jun-25	Jun-25	Design
2024-077M23	Repair Roof and Ceiling, Indoor Arena and Stalls, : Ph 1 of 1	\$660,033	\$0	Jul-23	\$55,182	\$0	Aug-25	Nov-25	Nov-25	Design
2025-084M24	Upgrade Fire Alarm Systems, Bentz Technology, Wellness Center: Ph 1 of 1	\$645,135	\$0	Jul-24	\$0	\$0	Aug-26	Oct-26	Dec-26	Start-Up
Metropolitan State University of Denver										
2015-010P16	MSUD Aerospace Engineering Sciences Building: Ph 3 of 3	\$0	\$23,595,840	Jul-16	\$17,144,419	\$17,144,419	Jul-18	Jun-21	Feb-25	Closeout
2020-012P22	MSUD Health Institute, SLFRF: Ph 1 of 1	\$0	\$12,950,000	Jul-22	\$12,850,000	\$12,500,000	Aug-24	Dec-24	Jan-25	Closeout
2023-006P24	Classroom 2 Career Hub: Ph 1 of 1	\$6,000,000	\$12,600,000	Jul-24	\$0	\$0	Jul-27	Dec-27	Jan-28	Start-Up
2024-037P24	MSUD Health Institute: Ph 1 of 1	\$0	\$50,000,000	Jul-24	\$0	\$0	Jul-27	Dec-27	Jan-28	Start-Up
22PR10	MSUD Academic Space Improvements: Ph 1 of 1	\$0	\$7,260,000	Sep-21	\$7,503,858	\$7,203,858	Jul-23	Dec-24	Jan-25	Closeout
Morgan Community College										
2016-079M21	Replace Campus Irrigation System: Ph 1 of 1	\$1,238,903	\$0	Jul-21	\$838,036	\$838,036	Jun-24	Oct-24	Feb-25	Closeout
2022-106	Center for Skilled Trades and Technology Building: Ph 1 of 1	\$0	\$5,200,000	Dec-22	\$4,843,684	\$3,686,684	Nov-24	Dec-24	Jan-25	Construction
2023-065M22	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF: Ph 1 of 1	\$0	\$1,153,423	Jul-22	\$587,126	\$433,690	Dec-24	Jan-25	Feb-25	Construction
2024-112M23	Campuswide Safety and Security Updates: Ph 1 of 1	\$0	\$1,988,239	Jul-23	\$197,903	\$115,682	Feb-26	Mar-26	Apr-26	Design
Northeastern Junior College										
2021-068M21	Replace Roof and East Entrance Remodel, Knowles Hall: Ph 1 of 1	\$711,500	\$0	Jul-21	\$711,500	\$711,500	Nov-23	Apr-24	Feb-25	Closeout
2023-024P22	Applied Technology Campus Expansion and Remodel: Ph 1 of 2	\$0	\$12,575,000	Jul-22	\$11,500,000	\$8,972,072	Jun-25	Aug-25	Oct-25	Construction
2023-024P22	Applied Technology Campus Expansion and Remodel: Ph 2 of 2	\$2,862,750	\$3,362,750	Jul-23	\$4,875,000	\$0	Jun-26	Aug-26	Dec-26	Design
2024-064M23	Replacement of HVAC Chiller, Install Elevator, Walker Hall: Ph 1 of 1	\$1,358,115	\$0	Jul-23	\$1,224,531	\$135,250	Dec-24	Jul-25	Nov-25	Construction
Otero College										
2006-118M21	Abate Asbestos, Safety Upgrade, Humanities Center: Ph 1 of 1	\$1,400,000	\$0	Jul-21	\$1,400,000	\$483,876	Dec-24	Mar-25	Mar-25	Construction
2019-060M19	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings: Ph 1 of 1	\$719,565	\$0	Jul-19	\$150,000	\$0	Aug-23	Oct-24	Feb-25	Funds De-Appropriated
2021-036M21	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center: Ph 1 of 2	\$1,050,000	\$0	Jul-20	\$1,050,000	\$882,639	Nov-24	Feb-25	Feb-25	Construction
2021-036M21	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center: Ph 2 of 2	\$719,362	\$0	Jul-24	\$0	\$0	Feb-25	May-25	Aug-25	Start-Up
2023-048M22	Improve Campus Storm Water and Flood Control, SLFRF: Ph 1 of 1	\$0	\$779,350	Jul-22	\$25,000	\$15,572	Jul-25	Aug-25	Sep-25	Design
2024-053M23	Repair and Replace Roofs, Kiva and Wheeler Buildings: Ph 1 of 1	\$748,468	\$0	Jul-23	\$554,710	\$33,622	Dec-24	Mar-25	Mar-25	Construction
2025-102M24	Convert Variable Refrigerant Flow, Wheeler-Life Science Bldgs: Ph 1 of 2	\$1,662,298	\$0	Jul-24	\$0	\$0	Jul-25	Aug-25	Dec-25	Start-Up
2025-104M24	Upgrade for Code Compliance, McDivitt Hall: Ph 1 of 1	\$1,012,644	\$0	Jul-24	\$0	\$0	Jul-25	Aug-25	Dec-25	Start-Up
Pikes Peak State College										
2015-158M22	Replace Chiller, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,773,750	Jul-22	\$2,279,224	\$129,722	Oct-25	Dec-25	Jan-26	Design
2020-081M21	HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus: Ph 2 of 2	\$639,571	\$0	Jul-20	\$637,676	\$535,968	Aug-24	Oct-24	Feb-25	Closeout
2020-099M22	Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF: Ph 1 of 1	\$0	\$1,115,826	Jul-22	\$386,850	\$45,100	Oct-24	Aug-25	Oct-25	Design
2021-054M21	Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio: Ph 1 of 1	\$1,326,331	\$0	Jul-21	\$1,247,470	\$686,387	Jan-25	Mar-25	May-25	Construction
2023-101M24	Slope Mitigation at Firing Range, Centennial Campus: Ph 1 of 1	\$1,105,500	\$0	Jul-24	\$0	\$0	Sep-25	Nov-25	Jan-26	Start-Up
2024-051M23	Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building: Ph 1 of 1	\$1,487,200	\$0	Jul-23	\$95,959	\$68,110	Apr-25	Jun-25	Aug-25	Design
2024-062M23	Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus: Ph 1 of 1	\$1,823,250	\$0	Jul-23	\$153,906	\$73,530	Oct-25	Dec-25	Feb-26	Design
CON1917	Cypress Allied Health: Ph 1 of 2	\$0	\$5,097,375	Jul-18	\$5,101,393	\$5,101,393	Aug-19	N/A	N/A	Closeout

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Pikes Peak State College cont.										
CON1920	Cypress Allied Health: Ph 2 of 2	\$0	\$13,704,440	Mar-20	\$13,323,473	\$13,323,473	Aug-22	Feb-24	Feb-25	Closeout
CON2229	RRC Dental Facility: Ph 1 of 1	\$0	\$9,989,422	May-22	\$9,692,187	\$9,314,721	May-24	Jul-24	Feb-25	Closeout
CON2333	CSPD Firing Range: Ph 1 of 1	\$0	\$5,000,000	May-23	\$4,140,905	\$1,111,138	Jan-25	Mar-25	May-25	Construction
Pueblo Community College										
2014-061M13	Replace San Juan Roof: Ph 1 of 1	\$975,950	\$0	Jul-23	\$70,559	\$0	Dec-26	Dec-26	Dec-26	Start-Up
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building: Ph 1 of 1	\$645,830	\$0	Sep-18	\$645,830	\$645,830	Sep-20	Dec-24	Feb-25	Closeout
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus: Ph 1 of 1	\$374,782	\$0	Sep-18	\$374,782	\$374,782	Sep-20	Dec-24	Feb-25	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 1 of 2	\$3,569,619	\$0	Jul-15	\$3,569,619	\$3,569,619	Jun-20	N/A	N/A	Closeout
2016-050P15	Davis Academic Building Renovation: Ph 2 of 2	\$5,807,143	\$0	Jul-16	\$5,404,143	\$5,404,143	Jan-20	Feb-24	Feb-25	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	Jun-20	N/A	N/A	Closeout
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses: Ph 2 of 2	\$962,550	\$0	Jul-17	\$962,550	\$622,021	Jun-21	Feb-24	Feb-25	Closeout
2019-058M19	Replace Roof, Main Building, Southwest Campus: Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246	\$864,246	Sep-20	Feb-24	Feb-25	Closeout
2019-058M21	HB1408 Replace Roof, Main Building, Southwest Campus: Ph 2 of 2	\$697,439	\$0	Jul-20	\$601,400	\$601,400	Sep-20	Feb-24	Feb-25	Closeout
2019-124M22	Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF: Ph 1 of 1	\$0	\$1,371,505	Jul-22	\$1,371,505	\$113,500	Nov-26	Dec-26	Dec-26	Start-Up
2021-007P22	Health Science Consolidation, SLFRF: Ph 1 of 1	\$0	\$6,300,000	Jul-22	\$5,469,542	\$5,100,000	Dec-24	Dec-24	Feb-25	Construction
2022-043M21	Replace Roof System, Fremont Campus: Ph 1 of 1	\$828,542	\$0	Jul-21	\$828,542	\$512,973	Aug-23	Dec-24	Feb-25	Construction
2023-062M22	Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF: Ph 1 of 1	\$0	\$427,250	Jul-22	\$427,250	\$18,653	Dec-26	Dec-26	Dec-26	Construction
2024-060M23	HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus: Ph 1 of 1	\$945,270	\$0	Jul-23	\$0	\$75,700	Dec-26	Jan-27	Feb-27	Start-Up
2024-096M24	Modernize Elevators, Gorisch: Ph 1 of 1	\$152,130	\$0	Jul-24	\$0	\$0	Dec-26	Jan-27	Feb-27	Start-Up
Red Rocks Community College										
2019-089M21	Refurbish West Wing Elevator, Lakewood Campus: Ph 1 of 1	\$299,731	\$0	Jul-21	\$299,731	\$201,766	Feb-23	Nov-23	Feb-25	Closeout
2022-050M21	Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus: Ph 1 of 1	\$844,310	\$0	Jul-21	\$735,836	\$616,797	Jul-23	Nov-23	Feb-25	Closeout
2023-084M22	Replace East Wing Roof, Lakewood Campus, SLFRF: Ph 1 of 2	\$0	\$1,482,580	Jul-22	\$1,789,918	\$94,185	Jul-24	Nov-24	Feb-25	Closeout
2023-084M22	Replace East Wing Roof, Lakewood Campus: Ph 2 of 2	\$1,897,913	\$0	Jul-23	\$39,500	\$0	Jul-25	Sep-25	Oct-25	Bidding
2024-082M23	Replace/Upgrade Emergency Generator Lakewood Campus: Ph 1 of 1	\$894,340	\$0	Jul-23	\$894,340	\$47,800	May-25	Oct-25	Mar-26	Bidding
2025-111M24	Upgrade West End RTU, Lakewood Campus: Ph 1 of 1	\$480,462	\$0	Jul-24	\$0	\$0	May-26	Oct-26	Mar-27	Start-Up
C18A0019	Community Room Relocation: Ph 1 of 1	\$0	\$9,872,888	Jan-18	\$9,628,621	\$9,301,429	Nov-21	Sep-22	Feb-25	Closeout
Trinidad State College										
2017-057P21	Freudenthal Library Renovation: Ph 1 of 2	\$6,276,339	\$0	Jul-21	\$6,276,339	\$1,586,080	Jun-24	Jul-24	Feb-25	Construction
2017-057P21	Freudenthal Library Renovation, SLFRF: Ph 2 of 2	\$0	\$1,165,125	Jul-22	\$1,165,125	\$59,942	Jun-24	Jul-24	Feb-25	Design
2020-077M19	Upgrade HVAC Air Quality and Building Safety, Alamosa: Ph 1 of 2	\$1,997,830	\$0	Jul-24	\$0	\$0	N/A	N/A	N/A	Start-Up
2020-077M21	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus: Ph 2 of 2	\$1,243,544	\$0	Jul-20	\$58,736	\$4,664	Nov-25	Dec-25	Jan-26	Project On-Hold
2021-AUX001	Student Center, Romero Johnson Residence Halls Mechanical and Indoor Air Quality Renovation: Ph 1 of 1	\$0	\$2,681,518	Mar-21	\$2,681,258	\$332,905	Dec-24	Feb-25	May-25	Construction
2023-050M22	Install Card Access and Update Door Hardware, SLFRF: Ph 1 of 1	\$0	\$615,039	Jul-22	\$564,865	\$564,865	Dec-24	Feb-25	May-25	Construction
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF: Ph 1 of 2	\$0	\$1,993,739	Jul-22	\$1,865,889	\$127,850	N/A	N/A	N/A	Construction
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg: Ph 2 of 2	\$900,526	\$0	Jul-23	\$0	\$0	Jan-25	Mar-25	Jul-25	Construction
2023-AUX001	Romero Residence Hall - Phase II: Ph 1 of 1	\$0	\$3,000,000	Apr-23	\$3,000,000	\$161,533	Dec-24	Feb-25	May-25	Construction
2024-015P24	Valley Campus Main Building Renovation: Ph 1 of 1	\$0	\$19,394,064	Jul-24	\$15,750	\$0	Dec-26	Feb-27	May-27	Start-Up
University of Colorado - Boulder										
2004-120P21	Hellem Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 1 of 3	\$14,082,800	\$21,124,200	Jul-21	\$35,207,000	\$35,207,000	Dec-25	N/A	N/A	Construction

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2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 2 of 3	\$0	\$27,170,095	Jul-22	\$27,170,095	\$14,942,441	Dec-25	N/A	N/A	Construction
2004-120P21 UCB000382	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation: Ph 3 of 3	\$17,112,015	\$25,668,022	Jul-23	\$31,616,572	\$0	Dec-25	Mar-26	Feb-27	Construction
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 1 of 3	\$763,713	\$0	Jul-18	\$691,686	\$652,414	Dec-23	N/A	N/A	Construction
2019-025M18	Replace Campus Fire Alarm Control Panels: Ph 2 of 3	\$1,108,497	\$0	Jul-19	\$1,261,343	\$1,004,845	Apr-24	N/A	N/A	Construction
2019-025M21	HB1408 Replace Campus Fire Alarm Control Panels: Ph 3 of 3	\$1,202,798	\$0	Jul-20	\$1,202,798	\$123,258	Jan-25	Mar-25	Sep-25	Construction
2021-031M21	HB1408 Update Classroom Security, Various Sites: Ph 1 2 of 2	\$3,424,090	\$0	Jul-20	\$3,424,090	\$2,923,995	Jan-25	Mar-26	Dec-26	Construction
2022-017M21	Upgrade Elevators, Duane and Ramaley Buildings: Ph 1 of 1	\$911,169	\$0	Jul-21	\$907,206	\$830,862	Dec-24	Feb-25	Jul-25	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium: Ph 1 of 3	\$1,086,807	\$0	Jul-21	\$1,082,978	\$1,005,263	N/A	N/A	N/A	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF: Ph 2 of 3	\$0	\$1,363,493	Jul-22	\$1,305,778	\$459,874	N/A	N/A	N/A	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF: Ph 3 of 3	\$0	\$1,753,352	Jul-23	\$0	\$0	May-26	Jul-26	Jan-27	Construction
2022-038M21	Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings: Ph 1 of 1	\$1,032,016	\$0	Jul-21	\$780,404	\$345,355	Dec-24	Feb-25	Jul-25	Construction
2022-045M21	Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings: Ph 1 of 1	\$616,404	\$0	Jul-21	\$509,835	\$430,205	Oct-24	Dec-24	May-25	Construction
2023-040M22	Elevator Upgrades, Ramaley and SLHS Buildings, SLFRF: Ph 1 of 1	\$0	\$851,015	Jul-22	\$769,938	\$705,803	Dec-24	Feb-25	July-25	Construction
2023-043M22	Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings, SLFRF: Ph 1 of 1	\$0	\$690,005	Jul-22	\$645,625	\$645,625	Jul-24	Aug-24	Jan-25	Closeout
2023-063M22	Repair Exterior Structure, Hale Science, SLFRF: Ph 1 of 3	\$0	\$803,551	Jul-22	\$803,551	\$607,472	N/A	N/A	N/A	Construction
2023-063M22	Repair Exterior Structure, Hale Science: Ph 2 of 3	\$0	\$1,934,155	Jul-23	\$1,280,982	\$0	N/A	N/A	N/A	Construction
2023-063M22	Repair Exterior Structure, Hale Science: Ph 3 of 3	\$1,069,989	\$0	Jul-24	\$0	\$0	Aug-25	Oct-25	Mar-26	Construction
2024-039M23	Fire Alarm Control Panel Replacements, Engineering Center Office Tower: Ph 1 of 1	\$0	\$918,673	Jul-23	\$88,800	\$43,073	Dec-26	Feb-27	Aug-27	Design
2024-104M23	Campus Heat Exchangers, Chemistry, Duane, Duane D-Wing Building: Ph 1 of 1	\$0	\$1,040,773	Jul-23	\$92,931	\$62,930	Feb-25	Apr-25	Oct-25	Design
2024-113M23	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings: Ph 1 of 2	\$0	\$674,135	Jul-23	\$74,800	\$20,150	N/A	N/A	N/A	Design
2024-113M23	Campus Rooftop Safety, 5 Bldgs: Ph 2 of 2	\$653,186	\$0	Jul-24	\$0	\$0	Sep-25	Dec-25	Aug-26	Design
2025-080M24	Sewage Treatment System Repairs, Mountain Research Station: Ph 1 of 1	\$1,927,894	\$0	Jul-24	\$1,292,110	\$0	Sep-25	Dec-25	Jul-26	Start-Up
2025-082M24	Window Replacement, Engineering Office Tower: Ph 1 of 3	\$1,811,829	\$0	Jul-24	\$142,600	\$0	Oct-27	Nov-27	May-28	Start-Up
2025-091M24	Upgrade Classroom Security: Ph 1 of 2	\$1,752,784	\$0	Jul-24	\$0	\$0	Sep-27	Nov-27	May-28	Start-Up
2025-107M24	Replace Campus Domestic Water Heat Exchangers, 3 Bldgs: Ph 1 of 1	\$1,357,724	\$0	Jul-24	\$120,780	\$0	Dec-25	Apr-26	Oct-26	Start-Up
CP206726	Carlson Renovation: Ph 1 of 1	\$0	\$31,075,000	Dec-14	\$642,140	\$642,140	Sep-25	Dec-25	Nov-26	Project On-Hold
CP228296	Williams Village East: Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$468,357	\$468,357	Jul-19	Dec-20	Feb-25	Closeout
CP251277	DRCOG 19th St. Bridge and trail: Ph 1 of 1	\$0	\$6,284,600	Jul-17	\$6,120,886	\$6,120,886	Dec-20	Sep-23	Feb-25	Closeout
CP252009	Business Engineering School Expansion: Ph 1 of 1	\$0	\$45,418,462	Nov-18	\$45,358,250	\$45,358,250	Feb-21	Feb-22	Feb-25	Closeout
CP252432	IPHY Relocation: Ph 1 of 1	\$0	\$21,850,544	Feb-18	\$21,846,239	\$21,846,239	Sep-20	Sep-20	Feb-25	Closeout
CP254776	College of Music IMIG Addition: Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$56,976,959	\$56,976,959	Sep-22	Sep-22	Feb-25	Closeout
CP270286	WALN-Roof Replacement: Ph 1 of 1	\$0	\$2,934,113	Jun-20	\$2,932,526	\$2,796,438	Apr-24	Nov-24	Feb-25	Closeout
CP278574	ECAE/ECNT Renovations: Ph 1 of 1	\$0	\$30,973,581	Jul-19	\$30,873,990	\$30,873,990	Jul-23	Nov-24	Jan-25	Closeout
CP288773	MV DIST - 30th Colorado Relocation: Ph 1 of 1	\$0	\$3,911,867	Oct-20	\$3,594,934	\$3,594,934	Nov-23	Aug-24	Feb-25	Closeout
CP289152	1135 Broadway: Ph 1 of 1	\$0	\$6,000,000	Mar-20	\$5,974,355	\$5,974,355	May-22	Oct-23	Feb-25	Closeout
CP291773	CAMP - CHW Plant Enhancement: Ph 1 of 1	\$0	\$4,905,099	Jun-20	\$4,757,264	\$4,757,264	Dec-24	Feb-25	Aug-25	Closeout
P0802	Ekeley Sciences Middle Wing Renovation: Ph 1 of 2	\$2,567,767	\$285,308	Dec-07	\$1,334,838	\$1,334,838	N/A	N/A	N/A	Project On-Hold
PR007259	Village Center Dining Community Commons: Ph 1 of 1	\$0	\$49,496,411	Jun-13	\$49,576,760	\$49,574,260	Dec-16	Feb-24	Feb-25	Closeout
UCB000071	Chilled Water Distribution Expansion, EDUC-MCOL-ECON: Ph 1 of 1	\$0	\$4,342,486	Aug-21	\$4,339,731	\$4,339,221	Apr-24	Nov-24	Feb-25	Closeout
UCB0001105	WDEP - Emissions Compliance Project: Ph 1 of 1	\$0	\$43,135,342	Apr-24	\$22,151,901	\$10,914,501	Aug-26	Oct-26	Aug-27	Design
UCB000237	THTR-Rm C190-Acoustic Renovation: Ph 1 of 1	\$0	\$2,398,000	Sep-20	\$2,335,669	\$2,335,669	Mar-23	Feb-24	Feb-25	Closeout
UCB000252	EKLC Sciences Teaching Labs: Ph 1 of 1	\$0	\$33,500,000	Jan-23	\$6,190,083	\$1,645,302	Aug-27	Oct-27	May-28	Design
UCB000255	MULTI-OLD MAIN STRUC EXT RPR: Ph 1 of 1	\$0	\$14,300,000	Oct-22	\$11,663,320	\$3,120,948	Jan-25	Apr-25	Dec-25	Construction
UCB000350	Fleming Renovation : Ph 2 of 2	\$0	\$13,123,555	Nov-21	\$13,075,109	\$12,738,226	Mar-24	Aug-24	Feb-25	Closeout
UCB000361	SYSBIO Academic E-Wing Supplement 1: Suppl	\$2,126,284	\$0	Jul-15	\$2,126,285	\$2,010,610	Nov-24	Jan-25	Nov-25	Construction
UCB000379	Sewell Maintenance: Ph 1 of 1	\$0	\$4,500,000	Apr-22	\$3,815,276	\$3,761,768	Dec-25	Mar-26	Oct-26	Construction
UCB000380	Cockerell, Crosman, and Reed Renovation: Ph 1 of 1	\$0	\$2,550,000	Aug-21	\$2,370,857	\$2,370,857	Jul-22	Mar-24	Dec-24	Closeout

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UCB000393	Residence One: Ph 1 of 1	\$0	\$124,301,900	Jul-22	\$97,453,378	\$18,757,274	Jul-26	Nov-26	Mar-27	Construction
UCB000397	LASP Space Technology Research Center Replace RTU: Ph 1 of 1	\$0	\$2,208,187	Jul-21	\$1,868,239	\$1,938,476	Dec-24	Feb-25	Aug-25	Construction
UCB000499	SEEL-Rms 168A thru 182A-COSINC-FAB: Ph 1 of 1	\$0	\$8,457,710	Apr-22	\$8,454,330	\$8,454,330	Mar-23	Aug-24	Feb-25	Closeout
UCB000608	Darley North and South Maintenance Renovation: Ph 1 of 1	\$0	\$2,450,000	Aug-22	\$2,344,809	\$2,344,809	Aug-23	Apr-24	Feb-25	Closeout
UCB000609	Libby Renovations 2023: Ph 1 of 1	\$0	\$2,675,000	Sep-22	\$2,272,240	\$2,270,908	Nov-24	Jan-25	Jun-25	Construction
UCB000610	Bear Creek Apartments B Maintenance 2023: Ph 1 of 1	\$0	\$2,240,835	Aug-22	\$2,168,925	\$2,168,925	Aug-23	Mar-24	Feb-25	Closeout
UCB000611	Hallett Maintenance 2023: Ph 1 of 1	\$0	\$3,000,000	Sep-22	\$2,333,379	\$2,034,282	Nov-24	Jan-25	Jun-25	Construction
UCB000612	Williams Village Clean Thermal Energy: Ph 1 of TBA	\$0	\$8,500,000	Jun-23	\$1,788,464	\$588,654	Nov-25	Feb-26	Nov-26	Design
UCB000638	Lucile Buchanan Renovation DM : Ph 1 of 1	\$0	\$4,289,005	Jan-21	\$4,277,886	\$4,277,886	May-23	Nov-24	Jan-25	Closeout
UCB000686	SITE-Potts Track Renovations: Ph 1 of 1	\$0	\$4,520,000	Sep-22	\$4,478,465	\$4,398,546	Jul-24	Oct-24	Mar-25	Closeout
UCB000730	East Campus Athletics Project: Ph 1 of 1	\$0	\$4,400,000	May-23	\$3,965,619	\$3,844,631	Jul-24	Oct-24	Feb-25	Closeout
UCB000732	Field Lightng at Prentup: Ph 1 of 1	\$0	\$3,512,000	Oct-22	\$3,381,430	\$3,325,418	Jul-24	Oct-24	Feb-25	Closeout
UCB000749	KOBL Roon 200 Room 321 Remodel: Ph 1 of 1	\$0	\$9,500,000	Dec-22	\$1,468,827	\$1,422,979	Jan-25	Mar-26	Nov-26	Construction
UCB000762	CHAP New Chem and Applied Math Building: Ph 1 of 1	\$0	\$175,425,000	Jun-23	\$9,228,291	\$8,457,658	Jul-27	Oct-27	Sep-28	Design
UCB000816	STAD-Replace South Scoreboard in Folsom Field: Ph 1 of 1	\$0	\$15,000,000	Nov-23	\$13,100,009	\$11,720,624	Sep-24	Jan-25	Jul-25	Closeout
UCB000837	Athens North Court Maintenance 2024: Pj 1 of 1	\$0	\$4,000,000	Jul-23	\$3,350,655	\$376,624	Dec-25	Feb-26	Oct-26	Construction
UCB001213	North Boulder Creek Utilities Expansion: Ph 1 of 1	\$0	\$15,000,000	Oct-24	\$854,605	\$396,218	Apr-26	Jul-26	Feb-27	Design
UCB000750	NBC Master Meter: Ph 1 of 1	\$0	\$2,820,000	Apr-24	\$414,952	\$246,716	Apr-26	Jun-26	Jan-27	Design
UCB001134	East Campus Solar Array: Ph 1 of 1	\$0	\$7,817,250	Jun-24	\$6,747,950	\$201,210	Dec-25	Feb-26	Aug-26	Design
UCB001169	Multi Building Efficiency Project: Ph 1 of 1	\$0	\$4,500,000	Aug-24	\$3,870,090	\$1,584	Oct-25	Dec-25	Jul-26	Design
UCB001213	NBC Utility Expansion: Ph 1 of 1	\$0	\$15,000,000	Oct-24	\$854,605	\$396,218	Apr-26	Jul-26	Feb-27	Design
University of Colorado - Colorado Springs										
20-016	Cybersecurity Expansion: Ph 1 of 1	\$0	\$5,447,570	Oct-20	\$5,447,570	\$5,447,570	Jul-22	May-23	Feb-25	Closeout
20-020	Engineering Addition: Ph 1 of 1	\$0	\$23,765,427	May-21	\$23,649,813	\$22,735,456	Feb-24	Aug-24	Mar-25	Closeout
2019-077M21	Refurbish Campus Elevators, Seven Buildings: Ph 1 of 4	\$288,225	\$9,214	Jul-21	\$288,225	\$288,225	Mar-24	May-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 2 of 4	\$0	\$553,164	Jul-22	\$533,164	\$518,521	Mar-24	May-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF: Ph 3 of 4	\$0	\$2,235,365	Jul-23	\$1,545,440	\$4,438	Feb-25	Mar-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings: Ph 4 of 4	\$1,999,447	\$0	Jul-24	\$69,300	\$0	May-26	Jul-26	Nov-26	Start-Up
2019-102M21	Replace AHU and Return Air System, Columbine Hall: Ph 1 of 1	\$646,048	\$0	Jul-21	\$606,343	\$602,009	Oct-24	Nov-24	Feb-25	Construction
2019-106M22	Replace Roof, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,423,323	Jul-22	\$781,287	\$778,429	Oct-24	Dec-24	Feb-25	Construction
2021-042M21	HB1408 Replace Roof, El Pomar, Kraemer Family Library: Ph 1 of 1	\$1,987,486	\$0	Jul-20	\$1,650,056	\$1,650,056	Dec-21	Mar-22	Feb-25	Closeout
2022-029M21	Replace VAV and Upgrade Controls, Engineering Building: Ph 1 of 1	\$1,999,350	\$0	Jul-21	\$1,770,767	\$1,766,351	Oct-23	Oct-24	Feb-25	Closeout
2023-044M22	Install Fire Suppression, Cragmor Hall, SLFRF: Ph 1 of 1	\$0	\$1,058,476	Jul-22	\$1,023,689	\$526,293	Feb-25	Apr-25	Oct-25	Construction
2023-081M22	Upgrade Controls, Columbine Hall, SLFRF: Ph 1 of 1	\$0	\$1,020,018	Jul-22	\$133,606	\$74,706	Jan-25	Jan-25	Jun-25	Construction
2024-045M23	Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,999,639	Jul-23	\$109,935	\$101,150	Jun-25	Jun-25	Dec-25	Construction
2024-065M23	Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings: Ph 1 of 1	\$0	\$1,170,950	Jul-23	\$102,483	\$83,850	Mar-25	Mar-25	Oct-25	Bidding
22-054	Engineering Building Renovation: Ph 1 of 1	\$0	\$10,000,000	Jun-23	\$2,136,604	\$102,292	Dec-27	Dec-27	Oct-28	Design
University of Colorado - Denver										
19-181973	R2 Shell Space Build-out Aquatics Expansion: Ph 1 of 1	\$0	\$11,942,915	Aug-19	\$9,953,666	\$9,416,979	Aug-21	Sep-22	Feb-25	Closeout
2022-042M21	Upgrade Electrical Systems, CU Denver Building: Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$1,321,872	\$212,471	May-26	Jun-26	Dec-26	Construction
2022-042M21	Upgrade Electrical Systems, CU Denver Building, SLFRF: Ph 2 of 2	\$0	\$1,209,056	Jul-22	\$974,623	\$60,486	May-26	Jun-26	Dec-26	Construction
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 1 of 2	\$0	\$1,505,441	Jul-22	\$1,505,441	\$1,505,441	Feb-25	Mar-25	Jun-25	Construction
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF: Ph 2 of 2	\$0	\$1,637,817	Jul-23	\$1,244,467	\$99,622	Feb-25	Mar-25	Jun-25	Design
2024-042M23	Fire Protection Replacement, CU Denver Building, SLFRF: Ph 1 of 1	\$0	\$1,756,178	Jul-23	\$178,420	\$46,885	May-26	Jun-26	Dec-26	Bidding
21-124177	Campus Safety EM Preparedness Facility: Ph 1 of 1	\$0	\$15,994,688	Jul-21	\$15,810,561	\$15,684,414	Feb-23	Aug-23	Jun-25	Closeout
22-103067	CU Denver Engineering Physical Sciences: Ph 1 of 1	\$0	\$76,923,077	May-22	\$2,967,165	\$2,911,288	Dec-24	Jan-25	Aug-25	Project On-Hold
University of Colorado - Denver, Anschutz										
18-152058	CU Anschutz 2018 Bundled Energy Projects: Ph 1 of 1	\$0	\$9,929,775	Nov-21	\$6,812,975	\$880,144	Aug-25	Sep-25	Feb-26	Construction
20-131504	Fitz 1W & 2W Central Services Renovation: Ph 1 of 1	\$0	\$9,979,162	Feb-22	\$9,556,722	\$9,410,955	Dec-23	Apr-24	Jan-25	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,270,515	\$32,270,515	Dec-21	Sep-23	Jun-25	Closeout

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CONSTRUCTION PROJECT STATUS REPORT

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Project Number	Project Title: Phase	Capital Construction Funds	Other Funds	Funds Available Date	Funds Committed	Funds Expended	Substantial Completion Date	Ant. Exhibit L1 Date	Ant. Exhibit L2 Date	Status
University of Colorado - Denver, Anschutz cont.										
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$156,659,999	\$156,659,999	Dec-21	Sep-23	Jun-25	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$31,251,986	\$31,251,986	Dec-21	Jun-23	Jun-25	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health: Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$21,362,722	\$20,620,746	Dec-21	Sep-23	Jun-25	Closeout
2019-073M19	Improve Heating System, Building 500: Ph 2 of 5	\$821,737	\$0	Jul-21	\$821,737	\$821,737	Dec-24	Jan-25	Aug-25	Construction
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 3 of 5	\$0	\$970,439	Jul-22	\$970,439	\$373,597	Dec-24	Jan-25	Aug-25	Construction
2019-073M19	Improve Heating System, Building 500, SLFRF: Ph 4 of 5	\$0	\$1,238,956	Jul-23	\$1,232,277	\$922,879	May-25	Jun-25	Dec-25	Construction
2021-049M21	Replace Chiller, Fitzsimons Building: Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$1,122,100	\$1,098,550	May-25	Jun-25	Dec-25	Closeout
2021-049M21	Replace Chiller, Fitzsimons Building, SLFRF: Ph 2 of 2	\$0	\$1,742,483	Jul-22	\$1,742,483	\$1,657,793	Dec-24	Jan-25	Jun-25	Closeout
2023-042M22	Repair Cagewash Exhaust System, R1 North, SLFRF: Ph 1 of 1	\$0	\$1,280,513	Jul-22	\$96,202	\$37,514	Mar-25	Jun-25	Dec-25	Design
2024-048M23	Replace Vivarium Exhaust Fan, R1 North, SLFRF: Ph 1 of 1	\$0	\$579,459	Jul-23	\$579,459	\$34,500	May-25	Jun-25	Dec-25	Construction
2024-085M23	Repair Exterior Brickwork, School of Dental Medicine, SLFRF: Ph 1 of 1	\$0	\$1,214,390	Jul-23	\$1,120,233	\$65,969	May-25	Jun-25	Dec-25	Construction
2024-119M23	Vivarium Air Valve Replacement, R1 North, SLFRF: Ph 1 of 2	\$0	\$1,847,537	Jul-23	\$1,670,166	\$104,685	May-25	Jun-25	Dec-25	Construction
2024-119M23	Vivarium Air Valve Replacement, R1 North: Ph 2 of 2	\$0	\$1,842,685	Jul-24	\$141,600	\$0	Jun-27	Jun-27	Jun-27	Start-Up
2025-098M24	Retrofit Cooling Tower and Pump, Fitz Bldg: Ph 1 of 1	\$1,836,596	\$0	Jul-24	\$147,650	\$0	Jun-27	Jun-27	Jun-27	Start-Up
21-155291	Fitz Building 5th/6th Flr Cancer Ctr: Ph 1 of 1	\$0	\$2,844,254	Oct-21	\$2,843,818	\$2,786,269	Sep-23	Feb-24	Feb-25	Closeout
23-110889	Perinatal Research Facility – Replace Boiler & AHU: Ph 1 of 1	\$0	\$3,230,520	Jul-24	\$197,344	\$78,500	Mar-26	Apr-26	Dec-26	Bidding
23-144174	ED1 4th Floor Nursing Simulation: Ph 1 of 1	\$0	\$4,809,500	Feb-23	\$4,735,459	\$3,062,868	Oct-24	Nov-24	Feb-25	Construction
University of Northern Colorado										
2015-126M21	HB1408 Heating Plant Boiler #3 Replacement: Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$3,826,172	\$3,518,228	Dec-24	Dec-24	Jan-25	Construction
2017-049P22	Gray Hall Mechanical Systems Improvements : Ph 1 of 1	\$0	\$4,586,656	Jul-22	\$151,320	\$115,030	May-26	Jun-26	Jul-26	Design
2017-049P22	Gray Hall Mechanical Systems Improvements : Suppl	\$7,542,758	\$76,189	Mar-24	\$0	\$0	May-26	Jun-26	Jul-26	Design
2021-050M21	Replace Chiller, Michener: Ph 1 of 1	\$922,705	\$0	Jul-21	\$922,705	\$876,570	May-24	Aug-24	Nov-25	Closeout
2022-019M21	Replace Chiller, Candelaria: Ph 1 of 1	\$902,545	\$0	Jul-21	\$902,545	\$857,418	May-24	Aug-24	Nov-25	Closeout
2024-041M23	Chiller Replacement, Ross Hall: Ph 1 of 1	\$0	\$1,790,718	Jul-23	\$183,603	\$102,414	May-26	Jun-26	Aug-26	Bidding
2024-046M23	Chiller Replacement, Gunter Hall: Ph 1 of 1	\$0	\$1,258,686	Jul-23	\$103,530	\$74,100	N/A	N/A	N/A	Closeout
2024-080M23	Roof Replacement, Michener Library: Ph 1 of 2	\$0	\$1,559,161	Jul-23	\$132,280	\$43,888	Sep-25	Oct-25	Dec-25	Bidding
2024-080M23	Roof Replacement, Michener Library: Ph 2 of 2	\$1,122,845	\$0	Jul-24	\$40,750	\$0	Sep-25	Sep-25	Dec-25	Bidding
2025-018P24	College of Osteopathic Medicine: Ph 1 of 1	\$0	\$127,542,028	Jul-24	\$0	\$0	Jun-26	Jul-26	Oct-26	Design
2025-092M24	Emergency Generator Replacement, Gray Hall: Ph 1 of 1	\$487,953	\$0	Jul-24	\$0	\$0	May-26	Jun-26	Aug-26	Start-Up
A-1470	Campus Commons UC Atrium: Ph 1 of 1	\$0	\$0	Jul-21	\$0	\$0	Jan-23	Apr-23	Feb-25	Closeout
Western Colorado University										
2019-005P18	Maintenance Garage - Mountain Search and Rescue: Ph 1 of 1	\$3,462,912	\$200,000	Jul-18	\$3,661,457	\$3,648,334	Jan-20	Feb-24	Feb-25	Closeout
2021-037M21	Upgrade HVAC Systems, Academic Buildings: Ph 1 of 1	\$884,785	\$0	Jun-21	\$760,934	\$0	May-24	Jun-24	Feb-25	Construction
2023-020P23	Petroleum Geology Program Teaching and Laboratory: Ph 1 of 1	\$4,000,000	\$0	Apr-23	\$370,400	\$0	Jun-25	Jun-25	Oct-25	Bidding
2023-071M22	Upgrade Lighting for Security and Efficiency, SLFRF: Ph 1 of 1	\$0	\$1,868,581	Jul-22	\$1,531,706	\$73,627	Mar-24	Apr-24	Feb-25	Construction
2024-050M23	Reconditioning Natatorium: Ph 1 of 1	\$1,989,753	\$0	Jul-23	\$171,600	\$0	Aug-25	Oct-25	Dec-25	Bidding
2025-003P24	Crawford Hall Renovation: Ph 1 of 1	\$3,920,002	\$167,591	Jul-24	\$0	\$0	Aug-26	Dec-26	Feb-27	Start-Up
TBD	Faculty and Staff Housing: Ph 1 of 1	\$0	\$13,500,000	Sep-24	\$0	\$0	Aug-26	Dec-26	Feb-27	Start-Up

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: APPRENTICESHIP TRAINING CONTRIBUTIONS REPORT

Listed on the following page is the Apprenticeship Training Contributions Report, which includes apprentice contribution amounts reported on Public Projects of five hundred thousand dollars or more, paid to registered Department of Labor Programs, per Section 24-92-208 (4). These contribution amounts are listed by agency/institutions of higher education and project name.

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APPRENTICESHIP CONTRIBUTION RATE REPORT

Agency / IHE Project Name	Reported Paying Trades	Apprentices	Apprentice Contributions
Adams State University			
Porter Hall Addition/Renovation - Mechanical Engineering	Sheet Metal Worker, Laborer	0	\$453.58
Community College of Denver			
Clear Creek HVAC Remodel	Plumber, Electrician	8	\$3,119.86
Colorado Department of Agriculture			
Palace of Agriculture Landscaping Redesign	Electrician	2	\$76.20
Colorado Department of Education			
Campus Playground for ADA Compliance	Electrician	1	\$0.00
Roof Replacements, Argo Hall, Phase 1 of 2	Roofer, Electrician, Laborer	2	\$313.90
Colorado Department of Human Services			
Facility Refurbishment for Safety, Risk Mitigation and Modernization, Phase 5 of 6 (Mount View)	Plumber	1	\$396.25
OES Food Warehouse	Painter, Electrician, Carpenter, Operator, Laborer	7	\$0.00
Refurbish HVAC and Mechanical Equipment, Zebulon Pike, Pueblo, and Spring Creek Youth Services Centers (PYS and SC) (Ph 1 of 2)	Electrician	2	\$132.45
Refurbish Secondary and Emergency Electrical Systems, Tier 1, Colorado Mental Health Institute at Pueblo, Phase 1 of 3	Electrician	11	\$1,603.80
Upgrade Interiors Group Home Phase 1	Laborer, Electrician, Laborer,	2	\$0.00
Colorado Department of Personnel & Administration			
Capitol Complex Renovation and Footprint Reduction	Electrician, Sheet Metal Worker, Plumber	4	\$8,713.56
Colorado Mesa University			
Fine Arts HVAC Replacement	Plumber	0	\$48.00
Colorado School of Mines			
Energy and Mineral Research Facility	Power Equipment Operator, Laborer, Electrician	1	\$3,650.40
University of Colorado - Boulder			
AERO-Rm N130-Lab Remodel	Plumber, Sheet Metal Worker, Sprinkler Fitter	5	\$4,141.70
ATHN-Maintenance 2024	Electrician, Laborer, Plumber, Sheet Metal Worker	5	\$4,231.62
BCAPB-Maintenance 2023	Electrician	2	\$221.13
CASE-CMCI-E330 Renovation	Carpenter, Electrician, Plumber	3	\$271.56
DRLN & DLRS Maintenance 2023	Plumber	2	\$148.92
EDEP 240A-Add Shop Space	Electrician, Plumber, Sheet Metal Worker, Sprinkler Fitter	4	\$781.41
Gold-Replace constant Temp Cooling System	Plumber, Sheet Metal Worker	3	\$4,255.14
GOLD-Terminal Box Replacement	Plumber, Sheet Metal Worker	3	\$5,221.36
HLET-Maintenance 2023	Electrician, Laborer, Plumber, Sheet Metal Worker, Sprinkler Fitter	5	\$3,709.93
KOBL RM 200 & RM 321 Remodel	Carpenter, Plumber, Sheet Metal Worker, Sprinkler Fitter	1	\$2,258.47

APPRENTICESHIP CONTRIBUTION RATE REPORT

Agency / IHE	Reported Paying Trades	Apprentices	Apprentice Contributions
Project Name			
KOBL-RMS 200,201,222,&224-Renovate Suites	Sheet Metal Worker	1	\$5.85
LIBR-Special Collections Cooling	Plumber	0	\$6.80
LIBY-Maintenance 2023	Electrician, Plumber, Sheet Metal Worker, Sprinkler Fitter	2	\$1,298.47
LSTR-Replace RYU-01	Plumber, Sheet Metal Worker	2	\$2,909.03
MULTI-Upgrade Elevators, Ph 1 of 1	Plumber	0	\$24.72
MULTI-CAS Projects	Electrician, Plumber, Sheet Metal Worker	4	\$430.98
MULTI-ADEN & BRKT Maintenance 2024	Electrician, Plumber	8	\$749.48
MULTI-WV-CEAS RAP Relocation 2023	Asbestos Worker, Carpenter, HVAC Mechanic, Sheet Metal Worker, Sprinkler Fitter	1	\$208.49
NPL-RM 155 Renovate SCI Disco Backfill	Plumber	1	\$806.49
PPCB-Build Restroom Concessions Building at East Campus	Carpenter, Electrician, Glazier, Plumber, Sheet Metal Worker	15	\$2,952.62
SITE-Install Field Lighting at Prentup-T	Carpenter, Electrician	6	\$1,149.37
SITE-Potts Track Renovation	Carpenter, Electrician	3	\$511.98
SPSC-Replace VAV Boxes and Electrical Reheat	Sheet Metal Worker	2	\$2,043.12
STAD-Replace South Scoreboard in Folsom Field	Electrician, Ironworker, Power Equipment Operator	6	\$172.97
STNW-Fire Alarm & Building Skin Maintenance 2022	Electrician, Sprinkler Fitter	1	\$213.52
THTR-Rm C190 Acoustic Renovation	Electrician, Plumber	0	\$18.33
WALN-Distribution Center Building RM N130 & N115 New Surplus Store	Drywall Finisher, Plumber, Sheet Metal Worker	0	\$636.90
University of Colorado - Colorado Springs			
CM- COLU- AHU and RAS	Electrician, Sheet Metal Worker, Plumber	5	\$530.80
Engineering VAV & Controls CM029M21	Sheet Metal Worker, Electrician	0	\$1,818.71
Keystone Boiler Replacement	Plumber	2	\$1,024.25
Modernize Elevators- Phases 1 and 2. Columbine, Cragmor, Centennial, (Engineering)	Elevator Mechanic	5	\$943.50
University of Colorado - Denver			
CU Anschutz Repair of Utility Vaults (20-145005)	Plumber, Laborer, Electrician, Sheet Metal Worker	12	\$1,444.08
Education 1 Building 4th Floor – Nursing Simulation (23-144174)	Painter, Carpenter, Laborer, Plumber, Sheet Metal Worker, Sprinkler Fitter, Electrician	13	\$5,821.50
Fitz 2019-073M19 Imp Heating System, Bldg. 500, Ph 2 and 3 of 5 (21-174018)	Plumber	6	\$499.35
Fitz Bldg. 5th 6th Cancer Center Paint Patch Code renovation (21-155291)	Carpenter, Electrician, Sheet Metal Worker, Plumber	2	\$692.45
Fitzsimons 2021-049M21 Replace Chiller, Ph 1 of 2 (21-174016)	Sprinkler Fitter, Electrician, Plumber	6	\$216.91
Lynx Crossing Gym and Lounge Reno (22-177348)	Plumber, Carpenter, Laborer, Painter, Sheet Metal Worker, Sprinkler Fitter	12	\$3,119.78

APPRENTICESHIP CONTRIBUTION RATE REPORT

Agency / IHE Project Name	Reported Paying Trades	Apprentices	Apprentice Contributions
Colorado Department of Natural Resources			
Boyd Lake State Park Campground Loop A Construction	Electrician	15	\$961.06
C24DM3 Rito Hondo Dam Rehab	Laborer, Power Equipment Operator	0	\$91.50
Cherry Creek State Park Swim Beach Building	Electrician	3	\$0.00
North Sterling Reservoir State Park Visitor Center Complex	Electrician	2	\$0.00
Ridgway State Park Group Campground	Electrician	1	\$0.00
Colorado Department of Corrections			
CCF-CSP-LVCF Fiber Site Surveys	Electrician	2	\$1,256.40
Central Warehouse Freezer/Cooler Components, Denver Complex	Plumber, Laborer	0	\$751.40
Central Warehouse Freezer/Cooler Components, Limon Correctional Facility	Plumber, Sheet Metal Worker	0	\$681.34
Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility	Plumber, Sheet Metal Worker	0	\$1,257.48
Front Range Community College			
LC Grays Peak Dental Hygiene Project	Plumber	3	\$134.20
Metropolitan State University Denver			
MSU Denver Health Institute (AKA: Inter-professional Simulation & Skills Hub Renovation)	Laborer, Carpenter, Plumber, Sheet Metal Worker, Sprinkler Fitter	25	\$10,057.37
Pikes Peak State College			
Delta Dental Oral Health Career Center	Carpenter, Plumber	18	\$7,884.74
Trinidad State College			
Romero Hall Phase II	Sheet Metal Worker, Laborer	0	\$67.47
Univeristy of Northern Colorado			
Arlington Structural Repairs	Plumber, Sheet Metal Worker	5	\$812.43
		Totals:	263
			\$97,955.08

Total Apprentices by Craft	
Electrician Apprentice	132
Plumber Apprentice	88
Sheet Metal Apprentice	27
Elevator Mechanic Apprentice	5
Sprinkler Fitter Apprentice	8
Glazier Apprentice	3
Totals	263

F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30th, 2024.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

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EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2024/2025 EMERGENCY FUND APPROPRIATION		\$3,000,000.00				General Funds	4 Completed
Balance Carried Forward from Prior Fiscal Year		\$827,705.74					10 Open
EM2500	Otero College Humanities Abatement	(\$327,293.00)		7/26/2024		As part of the CM project 2006-118M2 Humanities Center (HEOT0122) Renovations, it was found that the spray fire retardant on firewall penetrations above the ceiling grid contained asbestos properties. Due to health concerns, remediation was needed immediately.	Open
	Funds Added	(\$56,299.42)		8/29/2024			
EM2501	University of Colorado – Colorado Springs Water Infiltration Centennial and Osborn	(\$328,926.00)		7/26/2024		Centennial Hall (90010) and Osborne Center (90032) have been experiencing water infiltration. This is impacting the electrical MDP and other panels located in the mechanical rooms. The buildings are also experiencing slab on grade settlement, cracking of drywall, and sidewalks adjacent to the buildings show signs of differential vertical movement. This is creating ADA and tripping hazards and impacting electrical breakers. The wet drywall and insulation may lead to mold and indoor air quality issues.	Open
EM2502	Colorado State University – Pueblo Sewer Repair Art/Music	(\$60,259.00)		7/26/2024	10/15/2024	During the current project at the Arts/Music building (HESC1251) for ADA parking, it was discovered that the dirt at the south east corner of the job site was extremely saturated. It was discovered that four sewer lines that exit the northeast corner of the building were compromised.	Completed
	Funds Returned	\$5,478.00					
EM2503	Colorado School for the Deaf and the Blind EEC Tunnel Cleanup and Abatement	(\$100,243.00)		8/2/2024		On 07/30, there was an asbestos spill detected in the underground tunnel system around the Early Education Center (EDDB2610). This poses an immediate health and safety hazard to the staff maintaining the building.	Open
EM2504	Department of Personnel and Administration State Capitol Sewer Line Repair	(\$30,509.53)		8/15/2024	9/27/2024	On 09/08, it was discovered that there was a failed sanitary sewer line in the sub-basement of the State Capitol Building (GSCB137), This released approximately 200 gallons of raw sewage into the utility trench.	Completed
EM2505	Department of Local Affairs – Ft Lyon Condensing Unit Replacement Bldg. 401	(\$16,287.00)		8/21/2024		On 07/26, the HVAC compressor for Building 401 (GSCS0081) suffered a catastrophic failure. The current high temperatures in the gymnasium prevent the building from being used. In addition, the bike shop in the building cannot operate due to the high temperatures.	Open
EM2506	Colorado School for the Deaf and the Blind Argo Hall Steam Line Abatement	(\$111,100.00)		8/26/2024		There is approximately 623 linear feet of asbestos steam pipe insulation in the attic of Argo Hall (EDDB2608). The insulation is damaged and deteriorating; creating a safety hazard. Remediation needs to be done to ensure the safety of the school population.	Open
EM2507	Department of Personnel and Administration Capital Water Main Repair	(\$25,925.00)		9/24/2024	9/29/2024	On 09/18 it was discovered that the domestic water line, where it enters the Capitol sub-basement tunnel, had partially rotted through and was leaking water. It is urgent to repair this issue as water leaking into the tunnel could cause mold and erosion of the stone and mortar of the tunnel walls.	Completed

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EM2508	Colorado Department of Human Services Emergency Water Line Repair CMHHIFL Funds Returned	(\$60,500.00) \$14,345.75		9/27/2024	11/5/2024	On 09/27, there was a water main break outside of the F1 Cottages at CMHHIFL. The break caused a cavity to form under the asphalt drive and pushed the asphalt and some concrete onto the sidewalk. The flooding caused water intrusion into the tunnel, electrical conduits, and pipe pathways. The fire hydrant was isolated.	Completed
EM2509	Northeastern Junior College Hays Student Center Chiller Replacement		\$767,927.00	9/28/2024		On 09/03, the chiller at Hays Student Center (HENE4262) began to fail. The building will not cool and people have had to be sent home on the hottest of days. Hays Student Center is the main building for student services, admissions, and recruiting.	Open
EM2510	Department of Personnel and Administration Cracked Sewer Vent Lines Governor's Residence	(\$33,000.00)		10/3/2024		On 09/28, the Capitol Complex afterhours team responded to a call regarding dripping water along the ceiling and adjacent crown molding in the main hallway of the first floor. Upon further inspection of the area it was discovered the sewer line, as well as the wet vent underneath the restrooms of the second floor, has a substantial crack and corrosion to its cast iron pipes. Water was restored to the first floor leaving the second and third floors without water until the necessary repairs are made.	Open
EM2511	Red Rocks Community College Library Fireproofing Remediation	(\$360,939.00)		10/9/2024		During the re-roofing project on the East Wing/Middle building, the Library and classroom areas (HERR0764) started to have the sprayed-on fireproofing fall from the existing deck and crash down through the ceiling tiles and grid. This fireproofing was installed in 1995 during the Library - Main Entrance addition. In order for the spaces to be usable and to remove immediate hazards to staff and students, this issue needs to be corrected.	Open
EM2512	Colorado Talking Book Library Drainage Correction	(\$16,751.00)		10/9/2024		During the current site drainage project, it was determined that there was not enough underlayment. The contractor installed the adequate amount of asphalt that then created a drainage issue. The current project does not have the funding to either provide for the correct amount of underlayment or modify the drainage issue. The least expensive option was determined to be to modify the drainage.	Open
EM2513	Department of Local Affairs – Ft Lyon Underground Power Cable Repairs	(\$23,391.85)		10/9/2024		On 09/20, an underground power cable about 700 linear feet in length failed between two transformers at Ft. Lyon. This cable failure shut down two housing buildings (308D and 309D), 6 of 7 domestic water wells, and the water tower electric monitoring system at Ft. Lyon. While the exact cause of the cable failure is unknown, it is suspected this may be due to age.	Open
Emergency Projects Totals in FY2024/2025		(\$1,531,600.05)	\$767,927.00				
EMERGENCY FUNDS AVAILABLE		\$2,296,105.69					

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FY2023/2024 EMERGENCY FUND APPROPRIATION		\$3,000,000.00				General Funds	23 Completed
Balance Carried Forward from Prior Fiscal Year		\$1,108,982.99					15 Open
EM2401	Morgan Community College Aspen Lower-Level HVAC Replacement Funds Returned		\$127,200.00 \$24,097.00	7/6/2023	7/3/2024	One of three HVAC units has failed in the Aspen Hall basement (HEMO0740). The units are roughly 20 years old and are at their end of life expectancy. Due to the one unit's failure, the other two remaining units have been running nonstop to make up the heat load due to the first unit's failure. It has put undue stress on the remaining two which were not designed to handle this load increase.	Completed
EM2402	Pikes Peak State College Rampart Range Campus Temporary Chiller	(\$421,000.00)		7/7/2023		On 06/17, the 25-year-old chiller at the Rampart Range Campus (HEPP7679) suffered a catastrophic failure causing a power outage across campus. There is no redundancy to cool the building. A CM project to replace this chiller was approved for FY22-23 (2015-158M22), thus a temporary chiller is needed for the next 12-16 months until the new chiller can be designed and installed.	Open
EM2403	Fort Lewis College Noble Hall Water Line Break	(\$23,748.65)		7/13/2023	7/27/2023	On 06/30, there was a water main break just outside of Noble Hall (FLC #46). The water was turned off, the area dug up, and it was discovered that the main line as well as the flange entering the building had broken. The building was closed for repairs and programs moved to other locations for the interim. Bathrooms and AC were inoperable until the break was repaired and water restored to the building.	Completed
EM2404	Department of Human Services CMHHIP South Campus Water Main Break Funds Returned	(\$86,410.50) \$17,826.35		8/2/2023	8/29/2023	On 07/28, a water main broke under the concrete on the northeast side of Building 7 (COPM7648). This water main is the primary source of domestic water for the southeast campus. Water was shut down and isolated. This water line feeds the sprinkler system and is a matter of life safety.	Completed
EM2405	Colorado Mesa University Replace Geo Piping Foster Field House Funds Returned	(\$42,064.75) \$2,940.00		8/2/2023	3/7/2024	The supply and return geo-exchange piping in Foster Field House experienced a failure that allowed several thousands of gallons of water to lead past a purge port. The type of pipe originally installed has been deemed defective and no longer allowed for geo-exchange. The piping needs to be upgraded to meet the new standards. This line controls the HVAC system, which has been turned off since the failure.	Completed
EM2406	Department of Human Services Grand Junction Regional Center Water Main Break Funds Returned	(\$27,500.00) \$27,500.00		8/15/2023	3/1/2024	On 07/31, there was a water main break near the Heat Plant (HSGJ1096) and Building 2 (HSGJ1095). Once the break was located, it was realized that there was no water to Building 2, which is currently vacant. There is no water to the sprinklers in case of fire.	Cancelled
EM2407	Department of Personnel and Administration Transformer Replacement	(\$200,000.00)		8/19/2023		On 09/18, power was lost to the Annex (GSCB0138) and Power Plant (GSCB0139) buildings. The emergency generator kicked in to supply power to vital equipment including the CSP communications center. Electrical staff determined that the transformer had blown and was no longer functional. The electrician managed to bypass the transformer to get power back on to the Annex and Power Plant.	Open

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EM2408	Colorado Northwestern Community College Waste Water Line Repair/Replacement Funds Returned	(\$198,850.00) \$44,175.15		8/21/2023	12/7/2023	On 09/21, a waste line beneath the Weiss (HENW7734) and Hefley (HENW7722) buildings broke. The broken lines leaked a large amount of sewage under both buildings. The problem poses immediate health and safety issues by exposing building occupants to hazardous waste. Additional issues can arise from wastewater penetrating building components, including foundation damage.	Completed
EM2409	Colorado School for the Deaf and the Blind Assess & Abate Barn Facility Funds Returned	(\$64,900.00) \$7,686.81		8/22/2023		An asbestos release/spill of approximately 1,300 square feet was identified in the Barn Facility (EDDB2621). There are 9x9 tiles that have been broken due to traffic over the years. This poses a health risk as the materials are toxic when disturbed. The facility is currently off limits for use until mitigation work is completed.	Completed
EM2410	Arapahoe Community College Replace Campus Fire Panel, Littleton Campus	(\$143,000.00)		10/3/2023		On 09/09, the fire system workstation computer that services the Littleton Campus crashed. Due to the age of the existing fire monitoring components across the campus, a full upgrade is needed. The buildings included are the Main Building (HEAR0768), Annex Building (HEAR0769), North Building (HEAR0770), Art and Design Center (HEAR5040), and Church St Building (HEAR9739).	Open
EM2411	Department of Personnel and Administration Sherman St Irrigation – Landscape Replacement – Design	(\$82,000.00)		10/30/2023		The water consumption on Capital Complex property along Sherman Street has been identified as excessive and a waste of valuable resources. The irrigation system is past its useful life. In addition to excessive watering there is poor drainage, causing erosion under sidewalks and excessive water drains toward the buildings which could present infiltration issues. The Sherman Street parkway trees do not have proper irrigation to provide deep root watering. Instead, surface watering causes tree roots at grade to increase in size and heave concrete walks which creates trip and fall hazards on a very public walkway.	Open
EM2412	Department of Personnel and Administration Underground Storage Tank Repair Funds Returned	(\$58,022.00) \$42,187.61		10/18/2023		On 04/11, during the annual inspection of a gasoline underground storage tank and gasoline fuel dispenser, it was noticed that there was a leak in the line. The UST has been locked and not in use since then. The dispenser may have leaked up to 10 gallons of fuel into the surrounding soils and may be in the realm of an environmental hazard. This tank is utilized by grounds maintenance as well as State fleet vehicles to lower the cost to State operations.	Cancelled
EM2413	Otero College Grease Trap Replacement Funds Returned	(\$85,897.00) \$7,809.35		10/30/2023	3/13/2024	The grease trap at the Student Center (HEOT0129) has been found to be outside of code, inefficient in operation and function, and in deteriorating condition beyond structural repair. There has been increased pumping and additives to reduce the fats/oils/grease collected from the kitchen. It was determined that the trap no longer functioned to code and replacement would be needed. If not corrected now, the cost will come in the way of fines or kitchen shut down by the city of La Junta.	Completed

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EM2414	Department of Personnel and Administration Capital Irrigation and Landscape Design	(\$110,000.00)		10/30/2023		Water consumption associated with the landscaping at the Colorado State Capital Building has been identified as excessive and wasteful. The irrigation systems are past their useful life and in constant need of repair. The poor drainage has deteriorated pavers and asphalt, causing tripping and falling hazards. In places the irrigation is draining surface water towards the building's foundation, instead of away, increasing the potential for foundation damage.	Open
	Funds Added	(\$45,294.00)		2/29/2024			
EM2415	Department of Public Safety Mold Mitigation Montrose Troop Office	(\$222,893.00)		12/12/2023	10/17/2024	On 08/28, there was water damage discovered in the walls of the dispatch area of the Montrose Troop Office (PSPA1459). Mold was discovered in the walls. The building was evacuated and closed until remediation can be completed.	Completed
	Funds Returned	\$43,913.34					
EM2416	Department of Human Services Water Line Break Near Bldg. 125 CMHHIP	(\$60,000.00)		1/5/2024	3/8/2024	On 01/03, a water main break was discovered under the concrete on the northeast side of Building 125 (HSMH2863) at CMHHIP. This caused water to pool inside the mechanical room. The water was shut down. This poses and immediate risk as the fire suppression system is affected.	Completed
	Funds Returned	\$18,719.38					
EM2417	Department of Human Services Water Infiltration at Bldg. D CMHHIFL	(\$60,000.00)		1/10/2024		On 01/02, Building D (P051078) was found to have a water leak in the basement. The leak caused possible mold and a pungent smell under the kitchen that provides meals to the patients. The space will need to be mitigated and the leak repaired.	Open
EM2418	Department of Personnel and Administration Replace Underground Storage Tank	(\$175,000.00)		1/10/2024	9/27/2024	During an annual inspection of a gasoline underground storage tank and fuel dispenser, a potential break in the line was discovered. It was determined that a simple repair would not be possible given that the UST has been in place for 35 years, with a life expectancy of only 30. A full removal of the tank is required.	Completed
	Funds Returned	\$69,694.00					
EM2419	Department of Human Services Water Leak Bldg. 7 CMHHIP	(\$80,140.50)		1/16/2024	3/8/2024	On 01/09 a water main broke under the concrete on the east side of Building 7 (COPM7648) CMHHIP. This water main is the primary source for the domestic water system that feeds Building 7. Currently the water is shut off to the building.	Completed
	Funds Returned	\$30,913.90					
EM2420	Department of Human Services Grease Interceptor Repair Zeb Pike YSC	(\$17,765.50)		1/16/2024	5/29/2024	On 01/10 there was a break discovered in the grease interceptor on the northwest side of Building 98 (HSZE2841). The break is on the grease interceptor which runs down the main sewer line, and has sheared off in two different locations. This is preventing grease from draining down the interceptor, and ultimately the sewer, correctly. There is a possibility for health and environmental contamination, sewer backup, as well as regulatory violations	Cancelled
	Funds Added	(\$48,837.00)		2/7/2024			
	Funds Returned	\$66,602.50					
EM2421	Department of Human Services Water Line Break Bldg. 111 CMHHIP	(\$41,305.00)		1/16/2024	3/4/2024	On 01/13 a water line break was discovered outside the entrance of the La Vista Building 111 on the CMHHIP campus. The water has been shut down, causing there to be no fire suppression or domestic water flowing to the building.	Completed
	Funds Added	(\$5,222.00)					
	Funds Returned	\$3,755.00					

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EM2422	Department of Personnel and Administration Data Center Chilled Water Line Break	(\$25,000.00)		1/17/2024	10/3/2024	On 01/16 a frozen chilled water line was discovered at the Dale Tooley Building (GSCB0149). The line is on the roof and is connected to the primary chilled water line that runs the mammoth RTU. Multiple valves and flanges on the line froze and split. This line also affects the main data center for OIT and could cause additional damage if not repaired and pipes burst.	Completed
	Funds Added	(\$86,797.00)		3/7/2024			
	Funds Returned	\$11,356.00					
EM2423	Colorado Northwestern Community College Auto Tech Skylight Replacement	(\$77,986.00)		1/26/2024		On 01/03 damage was discovered to the skylights surrounding the Auto Tech Building (HENW0305). The skylights are warped and pulling away from the fastener, causing pooling water on the Auto Tech floor. This creates a fall hazard and could potentially damage the electrical systems and HVAC equipment located directly below.	Open
EM2424	Department of Human Services Bldg. 126 Heating Coils CMHHIP	(\$88,000.00)		2/2/2024		On 01/15 heating coils broke inside of Building 126 (HSSH2896). This break is on the main hot water line feeding the unit heaters and leads to water pooling on the carpets. There is increased risk of slipping/falling and developing mold.	Open
EM2425	Front Range Community College Water Line Break LBP	(\$50,000.00)		2/7/2024	6/26/2024	On 02/05 a water line break was discovered at Little Bear Peak Building (HEFR8824). Domestic water was turned off to the building and the restrooms cannot be used. The building is operating under limited capacity due to the issue.	Completed
	Funds Returned	\$21,703.04					
EM2426	University of Colorado – Colorado Springs Structural Condition Assessment	(\$118,635.00)		2/12/2024		Due to the large rains in summer 2023, an urgent need for structural and waterproofing repairs was discovered in the buildings on campus. The heavy rain caused the expansive soil to move more than has been seen in the past. The most urgent needs are for El Pomar Center (90012), Dwire Hall (90009), and the Campus Services Building (90010).	Open
EM2427	Colorado State University – Pueblo Repair Sewer line outside Occhiato Student Center	(\$139,255.00)		2/12/2024	7/1/2024	On 02/02 the main sewer line at the Occhiato Student Center (HESC1265) backed up from an obstruction. The weight of the pipe from the backed-up sewage caused the line to fall into the crawlspace and dump sewage. The bathrooms have been shutdown to prevent any more spillage. The exterior portion of the line was dug up and damaged the surrounding concrete and grass.	Completed
	Funds Returned	\$9,280.00					
EM2428	Colorado Community College System Drain Pipe Repair Bldg. 758	(\$24,885.00)		2/14/2024	3/28/2024	On 02/12, there was a flood in Building 758 (HEOE9107). The floor drain was backed-up and holding water. It was discovered, via camera, that there was a broken underground drain pipe. The kitchen water was shut off, but the fire system is fed by this line – so it was impossible to shut off all water.	Completed
	Funds Returned	\$2,187.00					
EM2429	Department of Human Services Gilliam YSC Roof Leak Bldg. 116	(\$137,889.00)		3/11/2024		In December 2023 the roof on Building 116 (HSSH2887) began to leak. The roof membrane has deteriorated to the point that it is no longer holding water and the water is seeping through to the insulation and decking below. This is causing leaks and water damage in several areas of the second floor of the school. If this continues, the cost will be more due to continued damages.	Open
	Funds Returned	\$16,995.00					

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EM2430	Colorado School for the Deaf and the Blind Asbestos abatement	(\$305,964.00)		3/11/2024	7/16/2024	During an AHERA inspection, major asbestos releases were discovered in the Industrial Building (EDDB2609), Central Heating Plant (EDDB2620), and Abandoned Utility Tunnel. Flammable ACM was noted and poses an immediate health and safety concern as it has been disturbed.	Completed
	Funds Added	(\$4,739.20)					
	Funds Returned	\$14,402.06					
EM2431	Department of Human Services Chiller 4 Failure CMHHIP	(\$38,265.00)		3/26/2024	6/26/2024	During routine maintenance, it was discovered that the chiller in Building 118 (HSSH2889) has condenser tubes that are extremely scaled and, in some cases, totally restricted. The purge skid has totally failed and needs to be replaced. The chiller has been shut down until repairs are made.	Completed
	Funds Returned	\$3,478.00					
EM2432	Pueblo Community College VAV and Unit Repairs Various Bldgs.		\$238,758.00	5/8/2024		At the main campus, four buildings have had their VAVs fail: the Gorsich Building (HEPV8120), the Medical Technology Building (HEPV0067), the Central Administration Building (HEPV0066), and the San Juan Building (HEPV0065). This was first discovered in the winter of 2023 and has progressively gotten worse. These units need to be replaced to control the temperatures.	Open
EM2433	Department of Human Services Fort Logan Water Leak Bldg. 8	(\$77,000.00)		5/9/2024		Ft. Logan Building 8 (PO51103) had an air bleed valve on a wall mounted radiator fail. This caused flooding on the second floor that seeped down to both the first floor and the basement ceiling. There is the potential for mold and other issues if this is not corrected and mitigated.	Open
EM2434	Lamar Community College Bowman/Trustees Gas Line Repair	(\$29,755.15)		5/29/2024		During construction on campus, it was discovered that there was a gas line leak that affected the Bowman (HELA0773), Administration, Trustees (HELA0774), and CTE buildings. There is currently no hot water to these buildings, which is causing health concerns. There is a CM request going forward to repair the entire gas line; however, the leak needs to be repaired now.	Open
EM2435	Colorado School of Mines CP5 Chiller Replacement		\$157,224.00	6/26/2024		One of three chillers in a regional chiller plant (Chiller Plant 5) failed leaving the plant without backup capacity. In June 2022, one of the remaining two chillers failed and a rush to find a temporary chiller took place so that the plant could operate properly. Emergency funds were used to provide the temporary chiller until a repair could be completed. The chiller plant provides cooling to the campus data center where the campus 9-1-1 service is housed. It is critical for campus operations and life safety.	Open
EM2436	Colorado Community College Systems Temporary Chiller, Bldg. 758	(\$204,050.00)		6/6/2024		The Lowry campus Building 758 (HEOE9107) has lost its chiller. This building houses UNC and the CCCS IT. There are currently students in the building and the heat is excessive and approaching dangerous levels. The campus IT system is in jeopardy of overheating. A temporary chiller is needed while an appropriate solution is decided upon.	Open

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EM2437	Front Range Community College Repair / Replace Failed Backflow Preventers, WC Funds Returned		\$21,484.00 (\$1,953.00)	6/13/2024	9/13/2024	The fire, domestic, and irrigation backflow preventers at the Main Building Office/Classrooms, Westminster campus (HEFR 0750) have failed during a required inspection. They require immediate replacement to maintain water supply to the building.	Completed
EM2438	Department of Human Services Kipling Village Fire Water Line Break Funds Returned	(\$49,500.00) \$13,168.51		6/26/2024	9/13/2024	On 06/12, there was a water main break at the Kipling Village Campus Houses (DEN24177530). This causes a life safety issue for clients and staff as the break is a fire line feed, thus rendering fire suppression to the facility inoperable.	Completed
Emergency Project Totals in FY2023/2024		(\$3,281,277.25)	\$566,810.00				
EMERGENCY FUNDS AVAILABLE		\$827,705.74					

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FY2022/2023 EMERGENCY FUND APPROPRIATION		\$2,000,000.00				SLFRF Funds	21 Completed
Balance Carried Forward from Prior Fiscal Year		\$1,403,470.56					5 Open
EM2301	Front Range Community College WC Fire Hydrant Replacement Funds Returned	(\$66,000.00) \$252.00		7/19/2022	10/12/2022	On 07/07/2022, the college became aware they had four failed fire hydrants (#5, #9, #13, and #12). The hydrant system has received periodic maintenance and repairs over the years; however, repairs are no longer an option. The failed hydrants pose a risk should they be needed to fight a fire, as well as potential freezing and breaking which would cause full system failure.	Completed
EM2302	Otero College McDivitt Hall Code Study Funds Returned	(\$12,457.50) \$1,132.50		7/21/2022	3/16/2023	McDivitt Hall (HEOT0131) houses the Weld Shop and was found to be out of life-safety code compliance. The space was transitioned from automotive/welding to a full weld shop in 2019/2020. Without compliance, Otero cannot have a welding program which has shown growth for future construction trade programs planned for the coming fall semester.	Completed
EM2303	Colorado Northwestern Community College HENW7749-Academic Building Roof Repairs Insurance Reimbursement	(\$148,550.00) \$148,550.00		7/12/2022	3/16/2023	On 04/05/2022, roof damage occurred on Craig campus Academic Building (HENW7749) due to wind. The roof membrane detached causing leaks and potential danger of complete blow off. Water leakage into the building has the potential for slips and mold growth. If the membrane completely separates, it would be a large flying hazard.	Completed
EM2304	Colorado School for the Deaf and the Blind Steam Plant Power Failure Funds Returned	(\$30,963.00) \$2,815.00		7/29/2022	2/22/2023	The Steam Plant at CSDB (EDDB2620) lost power on 07/25/2022. The power supply conductors arched and melted the 90-degree elbow in the utility tunnel. This power supply runs from the utility provider's electrical meter into an underground utility tunnel that supplies power to a panel in the Steam Plant.	Completed
EM2305	Department of Personnel and Administration Rehabilitation of State Capitol Wells Funds Returned	(\$210,454.20) \$37,297.12		8/11/2022	5/30/2023	The geothermal well system and associated equipment including the ground source heat pump (GSHP) has failed and needs immediate attention. Over the past year the GSHP performance has decreased. Aquifer temperatures are rising, which trips out the well pumps, and internal heat pumps begin to trip out leaving the Capitol with limited cooling capacity.	Completed
EM2306	Department of Human Services CMHHIFL Main Hospital Bldg. E Elevator Funds Returned	(\$40,000.00) \$4,460.69		8/25/2022	11/4/2022	The elevator in Building E (HSFL1013) at the Fort Logan campus failed late on 08/19. The elevator technician determined that the controller drive had failed and needs to be replaced; it cannot be repaired and it is an obsolete part. The elevator is essential for client care at Fort Logan on Team 5. Dining services and client care are affected greatly with the elevator being inoperable. If a client has a medical emergency, using the stairs to get them to an ambulance could cause injury to the client, staff, or ambulance personnel.	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2307	Colorado School of Mines General Research Lab Building Roof Repair	(\$170,500.00)		8/29/2022		There is a leak in the General Research Laboratory Building (RL) roof parapet cap, allowing storm water to leak into the interior of the building causing damage to drywall and interior surfaces. Repairs need to be made as soon as possible to prevent further damage as water damage increases with every rain storm. The damage was first noticed in February 2022. The consistent water intrusion on exterior walls can create mold growth, potentially harming occupants and visitors.	Open
EM2308	Department of Personnel and Administration – Capitol Complex Replace Pre-action Fire Suppression Valves Funds Added	(\$50,048.00) (\$12,620.30)	\$20,000.00	11/2/2022		On 09/15, the Denver Fire Department ordered a full building test of the State Capitol (GSCB0137) fire life-safety system. The testing found a catastrophic failure of eight pre-action fire suppression valves that serve the third floor, attic, House Chambers, Senate Chambers, and Old Supreme Court Chambers. The inspector attempted to trip test the valves, but the piston that releases the valve was seized and would not open the valve. Even manually releasing the pressure behind the pin would not operate the valves. These valves allow water to release to sprinkler heads in case of fire. Without a functioning fire suppression system, the building is at risk.	Open
EM2309	Department of Human Services Water Main Break Zeb Pike YSC Bldg. 98 Funds Added Funds Returned	(\$40,000.00) (\$18,490.00) \$3,417.00		11/3/2022	5/25/2023	On 11/01/22, the maintenance group received a call that water was coming out on the side of Building 098 (H52E2841) at the Zeb Pike YSC. A mechanical supervisor isolated the water main by 9:00 am. The break in the water main is located on the northwest side of Building 098 and is the primary line for the fire suppression system. Without a functioning system, the building occupants must be on fire watch.	Completed
EM2310	Colorado Mesa University LHH Boiler Replacement Funds Returned	(\$32,450.00) \$2,950.00		11/4/2022	2/7/2023	Lowell Heiny Hall (216) is an administrative office building that serves as a hub for student services including the Registrar's Office, Financial Aid, Business Office, and the Advising Center at Colorado Mesa University. On 10/30/22, Boiler #1 failed leaving one boiler operational with no redundancy. Operating on one boiler heading into winter poses a high risk. Should the second boiler fail, it would become an immediate health and safety hazard.	Completed
EM2311	Department of Human Services CMHIP- Cooling Tower Failure North of Bldg. 188 Funds Returned	(\$27,434.00) \$1,174.00		12/20/2022	5/25/2023	On 12/14, the cooling tower on the north side of Building 118 (HSSH2889) failed and had to be shut down. This left only one tower operational to meet the needs of the building. If the other tower were to fail there would be no cooling available in any buildings serviced. The failed cooling tower needs to be repaired to prevent any further disruption.	Completed
EM2312	Department of Human Services CMHIP Water Main Break Bldg. 10 and 16 Funds Returned	(\$19,349.00) \$3,259.00		1/24/2023	4/12/2023	On 01/09, a water main break was discovered between Building 10 and Building 16 (HSMH2856) at CMHIP. This water main is the primary domestic water feed through the south campus. The current failure is preventing raw water to feed the building.	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2313	Department of Local Affairs – Ft Lyon Ft. Lyon Bldg. #6 Personnel Elevator Funds Added	(\$105,511.65)		2/15/2023		In August 2022, the personnel elevator in Building 6 (GSCS0075) went out of service due to mechanical issues. This elevator services the kitchen, cafeteria, and food storage facilities, which are all on different floors. This is causing an issue getting personnel between locations. This poses life-safety issues as the majority of the kitchen staff are residents with mobility issues. There is no ADA access at this time.	Open
		(\$3,143.00)		5/29/2024			
EM2314	Department of Personnel and Administration HVAC Repairs 1313 Sherman St Funds Added	(\$410,510.00)	\$40,000.00	3/6/2023		On 12/24/2023, the Centennial Building (GSCB0140) had a broken heating coil and chilled water coil that leaked water into the archives. Later the same day, a hot water pipe burst and made matters worse. At this time all leaks have been stopped, but the HVAC system needs to be repaired and updated.	Open
		(\$132,744.00)					
EM2315	Pueblo Community College Mancos Sewer Line Repair Funds Returned	(\$5,500.00)		3/22/2023	4/12/2023	On 03/14/2023, it was discovered that the Weld Shop Building (HEP0100) had a sewer line issue causing problems with the weld shop bathroom. The sewer line grade is causing sewage to not discharge as it should. The line needs to be replaced and graded correctly in order for the bathrooms to be functional.	Completed
		\$396.99					
EM2316	Pikes Peak Community College Slope Erosion Mitigation Funds Returned	(\$100,000.00)		4/3/2023	11/20/2023	In 2015 slope erosion began on the north side of the Main Building (HEPP0021) at the Centennial Campus Firing Range. It is encroaching dangerously close to the building and parking lot. The parking lot drain is currently causing significant degradation of the slope. Erosion occurring at the parking lot drain is undermining the drain structure and parking lot. If the drain structure fails potential water main issues could arise, including fire suppression.	Completed
		\$51,007.00					
EM2317	Colorado Mesa University Replace GEO Piping in Escalante Hall	(\$200,000.00)		4/3/2023	3/29/2024	Escalante Hall (CMU#72) is currently under renovation. The geothermal piping needs to be replaced, as it is defective. Replacing the piping at the same time as the renovation saves costs to the State. The repairs and defect are not covered under insurance.	Completed
EM2318	Department of Personnel and Administration Utility Tunnel Cable Support Replacement Funds Returned	(\$20,000.00)		4/14/2023	6/14/2023	On 04/11/2023 the support system for the communication cabling for the State Capitol Building, fiber optic cabling for the Complex fire alarm system, and telecommunication cabling for elevators call boxes that are elevated to the ceiling has failed. The major risk is the high probability of communication failure from anyone of these critical systems due to the support failure. The tunnel is blocked and this poses a serious tripping hazard.	Completed
		\$4,779.47					
EM2319	Colorado School for the Deaf and the Blind West Hall Renovation Funds Returned	(\$134,750.00)		4/26/2023	7/16/2024	West Hall (EDDB2617) needs to be completely renovated to accommodate the Blind School and Elementary Program for CSDB. This renovation will provide adequate space for both the Elementary Program as well as the Early Education Program. Funds requested are for pre-design to expedite the process.	Completed
		\$11,688.25					

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EM2320	Department of Agriculture Palace of Ag Mercury Abatement	(\$91,240.00)		5/8/2023	6/27/2024	The Palace of Ag (AGSF 1338) has been found to have high levels of lead mercury in the floor. There is currently a CM project to address ADA requirements in process. This project cannot move forward without first mitigating the lead mercury in the floor. The levels of lead mercury are significantly higher than the EPA allowable. This is a life-safety issue and, if not mitigated, makes the building unusable.	Completed
EM2321	Colorado Community College System Water Main Break-CCA Bldg. 965 Funds Returned	(\$34,265.00) \$3,115.00		5/31/2023	9/18/2023	On 05/21/2023, Building 965 (HEOE-9119) had a water main line break underneath a driveway and sidewalk. The old pipe was transite connected to ductal steel coming into the building. If left unrepaired, there is significant water waste and the possibility of a large sink hole that causes risk of injury and greater damage.	Completed
EM2322	Pueblo Community College Campus HVAC Repairs Funds Returned	(\$42,660.00) \$3,878.00		5/31/2023	8/29/2023	Pueblo Community College's Central Administration (HEPV66), San Juan (HEPV65), Student Center (HEPV69) and GATC (HEPV8120)) buildings' HVAC systems have experienced numerous issues including compressors not working and failed actuators, controls, timer, and air flow sensors. The combination of failed components throughout the buildings has caused failure. It has made the environment challenging and dangerous.	Completed
EM2323	Colorado School of Mines Engineering Hall Transformer Replacement	(\$282,700.00)		6/6/2023		The transformer and conductors to the transformer serving Engineering Hall (EH) were tested in the spring of 2023 and results indicate a high potential for failure. Failure of the transformer and conductors would render the building unusable. If the transformer were to fail, then the building would only have generator power serving only life-safety systems.	Open
EM2324	Department of Human Services CMHIFL Flooding Bldgs. 2 & 59 Funds Returned	(\$24,557.43) \$2,232.49		6/12/2023	6/4/2024	On 06/05/2023 during heavy rains, flooding was discovered in Building 2 (HSFL1024) and Building 59 (HSFL1054). The flooding has caused the items in the basements to be damaged beyond repair and discarded. There is an imminent risk of mold which poses a health threat to those occupying the buildings.	Completed
EM2325	Colorado Northwestern Community College Hill Roof Repair Funds Returned	(\$117,966.80) \$7,971.80		6/23/2023	8/13/2023	In early 2023 it was discovered that the Hill Building (HENW77) roof began to fail in multiple areas. Sections have been cleaned and patched; however, the membrane is now shrinking and pulling away from the building allowing water inside. There is concern for electrical fires and mold from water damage.	Completed
EM2326	Colorado State University ISL Revitalization Settlement		\$184,933.54	6/25/2023	8/1/2023	Due to several years of litigation on the Industrial Science Laboratory Exterior Revitalization project (2018-071M19) the remaining funding was reverted. This project will partially cover the settlement cost.	Completed
Emergency Project Totals in FY2022/2023		(\$2,294,487.57)	\$244,934.00				
EMERGENCY FUNDS AVAILABLE		\$1,108,982.99					

G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ACQUISITIONS AND DISPOSITIONS

Listed on the following pages are the statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of June 2024. This summary per statute does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

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 ACQUISITIONS AND DISPOSITIONS**

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ACQUISITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
CDA - State Fair	History CO	905 S. Prairie Ave. Pueblo, CO 81005	\$1,140,000	4.34	4/12/2024
CO School of Mines	DS Real Estate , LLC	607 19th St.	\$3,800,000	0.48	3/18/2024
CO School of Mines	Demes Holdings, LLC	1422 Washington Ave. Golden, CO	\$2,100,000	0.16	10/3/2023
CU Boulder	CINEBARRE BOULDER	80401 1164 W. Dillon Rd. Louisville, CO	\$10,000,000	9.16	5/16/2024
Morgan Community College	B&L RENTAL PROPERTIES, LLC	300 Dexter St. Wray, CO 80758	\$400,493	0.62	12/19/2023

DISPOSITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
CDHS	Jefferson County Housing Authority	10285 Ridge Rd. Wheat Ridge, CO 80033	\$2,100,100	5.30	6/26/2024
DMVA	City of Sterling	1400 S 3rd Ave. Sterling, CO 80751 1880	\$590,000	1.57	3/14/2024
History CO	The Other Side Academy	Gaylord. St. Denver, CO 80207	\$1,650,000	0.50	10/26/2023

H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: COMMERCIAL LEASES (By State Agency / Institution)

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of June 30th, 2024. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). This report organizes the data based on agency or institution of higher education and includes detail for location, rent obligation, and lease expiration.

Leases that terminated during the 2024 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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COMMERCIAL LEASES - BY DEPARTMENT SUMMARY

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Department	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Department of Agriculture	4	3,256	0.16%	\$22,752	0.05%
Department of Corrections	21	279,056	13.31%	\$5,362,708	12.87%
Department of Health Care Policy & Finance	1	103,706	4.95%	\$2,760,654	6.63%
Department of Higher Education	1	18,182	0.87%	\$518,187	1.24%
Department of Human Services	10	99,710	4.76%	\$1,857,576	4.46%
Department of Labor and Employment	37	306,601	14.63%	\$6,259,791	15.03%
Department of Local Affairs	3	1,591	0.08%	\$29,300	0.07%
Department of Military and Veterans Affairs	13	6,840	0.33%	\$169,629	0.41%
Department of Natural Resources	40	96,615	4.61%	\$2,002,222	4.81%
Department of Personnel and Administration	1	4,350	0.21%	\$86,957	0.21%
Department of Public Health and Environment	7	385,266	18.38%	\$8,568,611	20.57%
Department of Public Safety	54	344,186	16.42%	\$3,820,607	9.17%
Department of Regulatory Agencies	1	166,069	7.92%	\$3,236,058	7.77%
Department of Revenue	38	208,160	9.93%	\$4,735,125	11.37%
Secretary of State	1	45,778	2.18%	\$1,543,634	3.71%
Governor's Office	7	26,862	1.28%	\$681,683	1.64%
Total	239	2,096,228		\$41,655,494	

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University or College	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
College Invest	1	18,252	1.21%	\$547,560	2.45%
Colorado School of Mines	3	68,829	4.55%	\$2,811,077	12.60%
Colorado State University - System	47	383,728	25.38%	\$3,144,601	14.09%
Fort Lewis College	6	17,412	1.15%	\$173,323	0.78%
Metropolitan State University	3	26,037	1.72%	\$526,915	2.36%
CU - Boulder	7	58,629	3.88%	\$1,242,865	5.57%
CU - Colorado Springs	5	22,534	1.49%	\$329,652	1.48%
CU - Denver	36	334,677	22.13%	\$10,201,937	45.71%
CU - System Offices	3	4,132	0.27%	\$122,053	0.55%
University of Northern Colorado	1	12,000	0.79%	\$340,320	1.52%
Community College of Denver	1	33,280	2.20%	\$246,938	1.11%
Front Range Community College	3	144,596	9.56%	\$1,807,102	8.10%
Lamar Community College	1	16,485	1.09%	\$59,346	0.27%
Morgan Community College	3	11,585	0.77%	\$124,135	0.56%
Northeastern Junior College	2	41,172	2.72%	\$19,196	0.09%
Otero Junior College	4	34,098	2.26%	\$25,388	0.11%
Pikes Peak Community College	5	43,220	2.86%	\$310,164	1.39%
Pueblo Community College	6	229,524	15.18%	\$224,726	1.01%
Red Rocks Community College	1	108	0.01%	\$0	0.00%
Trinidad State Junior College	2	11,694	0.77%	\$59,650	0.27%
Total	140	1,511,992		\$22,316,948	

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Agency/Institution	Lessor	Street Address	City	Size Sq. Ft. or Acres	Cost (\$/SF)	Annual Rent	Lease Expiration
DEPARTMENT OF AGRICULTURE							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$8.33	\$2,749	6/30/2026
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$7.32	\$4,202	6/30/2026
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$5.89	\$2,603	6/30/2026
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2029
Department of Agriculture - Total				3,256		\$22,752	
DEPARTMENT OF CORRECTIONS (DOC)							
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$22.53	\$2,044,890	8/30/2036
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	14,056	\$23.85	\$335,236	8/30/2036
Parole (DOC)	San Luis Valley Behavioral Health Group, Inc.	915 4th Street	Alamosa	1,792	\$19.00	\$34,048	6/30/2028
Parole (DOC)	LaRue Holdings, LLC	14100 E Exposition Ave.	Aurora	10,801	\$17.37	\$187,613	6/30/2031
Parole (DOC)	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$16.26	\$331,314	6/30/2028
Parole (DOC)	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	
Parole (DOC)	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.22	\$194,225	6/30/2029
Parole (DOC)	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$26.26	\$751,036	6/30/2029
Parole (DOC)	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$32.18	\$79,742	6/30/2026
Parole (DOC)	East 300 Hampden, LLC	300 East Hampden	Englewood	8,387	\$33.87	\$284,068	6/30/2031
Parole (DOC)	Palmer Properties, LLC	3000 S. College Avenue	Fort Collins	6,104	\$24.16	\$147,473	6/30/2030
Parole (DOC)	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.96	\$141,088	6/30/2028
Parole (DOC)	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$21.64	\$160,828	6/30/2026
Parole (DOC)	City of La Junta	617 Raton Avenue	La Junta	1,394	\$13.22	\$18,429	6/30/2026
Parole (DOC)	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$18.55	\$75,795	9/30/2026
Parole (DOC)	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$17.60	\$22,493	6/30/2027
Parole (DOC)	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$19.51	\$238,022	9/30/2026
Parole (DOC)	Debra Briels	1417 Airport Road	Rifle	1,852	\$13.20	\$24,446	6/30/2027
Parole (DOC)	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$21.71	\$69,146	6/30/2028
Parole (DOC)	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$3.05	\$89,560	7/25/2027
Correctional Industries (DOC)	ICON Owner Pool 6 West/Southwest, LLC	11111 East 53rd Street	Denver	15,382	\$7.12	\$109,520	8/31/2026
Department of Corrections - Total				279,056		\$5,362,708	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$26.62	\$22,548	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$26.62	\$690,390	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	19,084	\$26.62	\$508,016	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$26.62	\$192,755	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, 11th floor	Denver	25,911	\$26.62	\$689,751	3/31/2025
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, 12th floor	Denver	24,688	\$26.62	\$657,195	3/31/2025
Department of Health Care Policy & Finance - Total				103,706		\$2,760,655	
DEPARTMENT OF HIGHER EDUCATION							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
Department of Higher Education - Total				18,182		\$518,187	

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DEPARTMENT OF HUMAN SERVICES							
Disability Determination Services (DHS)	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	47,179	\$21.87	\$1,031,805	12/31/2030
Youth Services (DHS)	Colorado Springs Tweed, LLC	2205 Executive Circle	Colorado Springs	5,500	\$19.04	\$104,720	5/31/2028
Youth Services (DHS)	Toma Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,513	\$21.47	\$96,894	10/30/2027
Youth Services (DHS)	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$19.60	\$29,302	12/31/2025
Youth Services (DHS)	Venture II, LLC	801 Grand Avenue	Grand Junction	5,528	\$17.32	\$95,745	6/30/2025
DHS Administration	GJ Partners, LLC	3199 D Road	Grand Junction	6,336	\$16.79	\$106,381	5/31/2028
DHS Administration	Knight & Durmas Properties, LLC	2155 H Road	Grand Junction	11,711	\$15.22	\$178,241	5/31/2028
Youth Services (DHS)	Colorado Recovery Properties, Ltd. V Partnership	710 11th Avenue	Greeley	3,346	\$14.67	\$49,086	12/31/2024
Youth Services (DHS)	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$17.10	\$58,721	2/29/2028
DHS Administration	U.S. Dept of Veterans Affairs	3685 Oxford Ave	Denver	10,668	\$10.00	\$106,680	9/25/2024
Department of Human Services - Total				99,710		\$1,857,576	
DEPARTMENT OF LABOR AND EMPLOYMENT							
CDLE - Administration	621 17th Street Operating Company, LLC	621 17th Street	Denver	6,840	\$21.77	\$148,907	6/30/2025
CDLE - Administration	633 17th Street Operating Company, LLC	633 17th Street	Denver	172,240	\$21.29	\$3,666,990	6/30/2025
CDLE - Administration	633 17th Street Operating Company, LLC	633 17th Street	Denver	12,324	\$25.96	\$319,931	6/30/2025
Division of Unemployment Insurance (CDLE)	Executive Office Park Holdings LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$20.50	\$21,915	9/30/2024
Division of Vocational Rehabilitation (CDLE)	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$16.42	\$32,840	6/30/2027
Division of Vocational Rehabilitation (CDLE)	Aurora Park Plaza 2, LLC	1102 Main	Aurora	3,149	\$15.32	\$48,243	6/30/2027
Division of Vocational Rehabilitation (CDLE)	Alturas Garden Gateway LLC	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.77	\$186,767	11/30/2026
Division of Vocational Rehabilitation (CDLE)	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$22.35	\$589,682	7/31/2025
Division of Vocational Rehabilitation (CDLE)	Kona Properties, LLC	160 Rock Point Drive	Durango	1,722	\$26.10	\$44,944	9/30/2024
Division of Vocational Rehabilitation (CDLE)	Jefferson County Division of Property Management	3500 Illinois Street	Golden	4,795	\$18.00	\$86,310	3/31/2027
Division of Vocational Rehabilitation (CDLE)	Weld County	315 N 11th Avenue	Greeley	120	\$41.67	\$5,000	6/30/2026
Division of Vocational Rehabilitation (CDLE)	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$14.05	\$13,488	8/31/2025
Division of Vocational Rehabilitation (CDLE)	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	2,200	\$26.22	\$57,684	4/30/2028
Division of Vocational Rehabilitation (CDLE)	FDC Office II LLC	5250 Hans Peak Dr	Loveland	3,538	\$26.97	\$95,420	6/30/2026
Division of Vocational Rehabilitation (CDLE)	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$29.66	\$153,728	7/31/2024
Division of Vocational Rehabilitation (CDLE)	Mozart Investments LLC	720 North Main	Pueblo	6,116	\$17.16	\$104,951	6/30/2025

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DEPARTMENT OF LABOR AND EMPLOYMENT CONT.							
Jobs for Veterans Grant Program (CDLE)	Volunteers of America	1247 Santa Fe Drive	Denver	shared	N/A	\$5,220	12/31/2024
Jobs for Veterans Grant Program (CDLE)	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$6.26	\$9,640	6/30/2028
Rural Workforce Consortium (CDLE)	Upper Arkansas Council of Governments, Inc.	3224 Independence Road	Cañon City	4,000	\$7.00	\$28,000	6/30/2024
Rural Workforce Consortium (CDLE)	David W. and Deborah Duncan	20 West North Street	Cortez	1,200	\$9.48	\$11,376	6/30/2026
Rural Workforce Consortium (CDLE)	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.21	\$31,704	6/30/2024
Rural Workforce Consortium (CDLE)	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$24.00	\$72,000	9/30/2024
Rural Workforce Consortium (CDLE)	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	780	\$34.05	\$26,559	2/28/2025
Rural Workforce Consortium (CDLE)	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$8.99	\$28,336	6/30/2025
Rural Workforce Consortium (CDLE)	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$23.84	\$57,621	4/30/2025
Rural Workforce Consortium (CDLE)	LA CANON, LLC	308 Santa Fe Avenue	La Junta	5,802	\$8.19	\$47,518	6/30/2025
Rural Workforce Consortium (CDLE)	City of Lamar	405 E. Olive Street	Lamar	2,315	\$7.98	\$18,474	6/30/2026
Rural Workforce Consortium (CDLE)	Colorado Mountain College	901 South HWY 24	Leadville	365	\$20.98	\$7,658	12/31/2025
Rural Workforce Consortium (CDLE)	Town of Meeker	345 Market Street	Meeker	184	\$11.86	\$2,182	6/30/2027
Rural Workforce Consortium (CDLE)	Joshua Warren Kanen	2079 Sherman Avenue	Monte Vista	1,768	\$10.23	\$18,087	5/31/2025
Rural Workforce Consortium (CDLE)	Blaine & Barbara Calder	1551 Ogden Rd	Montrose	1,891	\$31.37	\$59,321	6/30/2026
Rural Workforce Consortium (CDLE)	Midtown RLLLP	1045 W. 6th St	Pueblo	9,040	\$18.83	\$170,223	10/31/2028
Rural Workforce Consortium (CDLE)	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$28.45	\$29,389	6/30/2024
Rural Workforce Consortium (CDLE)	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$9.55	\$22,719	7/31/2026
Rural Workforce Consortium (CDLE)	John E. Anderson and Deborah A. Anderson	140 N. Commercial	Trinidad	4,000	\$5.53	\$22,120	1/31/2025
Rural Workforce Consortium (CDLE)	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$11.26	\$5,405	6/30/2024
Rural Workforce Consortium (CDLE)	Quintech LLC	529 North Albany Street	Yuma	768	\$12.29	\$9,439	6/30/2028
Department of Labor and Employment - Total				306,601		\$6,259,791	
DEPARTMENT OF LOCAL AFFAIRS							
Department of Local Affairs	San Luis Valley Development Resources Group & Council of Governments	610 State Street	Alamosa	291	\$22.68	\$6,600	6/30/2025

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Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$20.50	\$16,400	6/30/2025
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$12.60	\$6,300	6/30/2026
Department of Local Affairs - Total				1,591		\$29,300	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
Division of National Guard (DMVA)	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$0	1/14/2040
Division of National Guard (DMVA)	City of Aurora	51 South Potomac St.	Aurora	N/A	N/A	\$1	11/30/2064
Division of National Guard (DMVA)	City and County of Denver	5275 Franklin Street	Denver	N/A	N/A	\$1	5/31/2052
Division of National Guard (DMVA)	County of Eagle	315 North Airport Road	Gypsum	N/A	N/A	\$1	12/31/2070
Division of National Guard (DMVA)	Board of County Commissioners Montrose	2100 Airport Road	Montrose	N/A	N/A	\$10	6/4/2028
Division of National Guard (DMVA)	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	\$0.00	\$0	8/31/2049
Division of Veterans Affairs	Schaal Investments LLC	942 Rose Ave	Burlington	168	\$16.75	\$2,814	12/31/2024
Division of Veterans Affairs	Southwest Institute for Education and Conservation Building	701 Camino Del Rio, Suite 106	Durango	138	\$16.97	\$2,337	12/31/2023
Division of National Guard (DMVA)	The Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$23.64	\$35,460	10/31/2024
Division of National Guard (DMVA)	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$25.50	\$20,400	6/30/2024
Division of National Guard (DMVA)	Arko Colorado, LLC	12810 W Alameda Parkway	Lakewood	1,460	\$26.47	\$38,646	9/30/2027
Division of National Guard (DMVA)	CBDG, LLC	18671 E. Main Street	Parker	1,440	\$28.10	\$40,464	1/31/2026
Division of National Guard (DMVA)	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$22.11	\$29,495	9/30/2025
Department of Military and Veterans Affairs - Total				6,840		\$169,629	
DEPARTMENT OF NATURAL RESOURCES							
DNR Avalanche Information Center	K Cuatro LLC	804 HWY 133	Carbondale	100	\$17.34	\$1,734	6/30/2025
DNR Avalanche Info. Center	Big Al's Mini Storage, LLC	500 East 12th St.	Leadville	220	\$18.55	\$4,081	6/30/2025
DNR Parks and Wildlife	Beemer Storage, LLC	62569 E. Jig Road	Montrose	360	\$4.00	\$1,440	6/30/2026
DNR Parks and Wildlife	Alpine Corporation of Steamboat	1934 13th Street	Steamboat Springs	200	\$13.20	\$2,640	12/31/2027
DNR Water Resources	Leo O. Price c/o Century Property Management	505 20th Street	Alamosa	1,650	\$4.29	\$7,079	12/31/2028
DNR Water Resources	goHomePort Camelot, LLC	4075 Camelot Circle	Longmont	800	\$9.59	\$7,672	6/30/2027
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$9.06	\$1,812	6/30/2024
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive, Unit 61	Steamboat Springs	100	\$24.21	\$2,421	6/30/2025
DNR Avalanche Info. Center	Highland Property Co. LLC	1428 Greene Street	Silverton	490	\$11.79	\$5,777	6/30/2025
DNR Colorado State Board of Land Commissioners	MG Mullins & Company	918 4th Street, Suite B	Alamosa	735	\$14.27	\$10,488	6/30/2029

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DNR Colorado State Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$12.41	\$11,417	6/30/2025
DNR Colorado State Board of Land Commissioners	Arroyo de Oro	4718 North Elizabeth Street	Pueblo	1,359	\$19.17	\$26,052	6/30/2024
DNR Colorado State Board of Land Commissioners	The Board of Governors of the Colorado State University System	2667 Copper Ridge Circle #1	Steamboat Springs	600	\$36.05	\$21,630	6/30/2026
DNR Colorado State Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$10.17	\$13,913	6/30/2026
DNR Energy and Carbon Management Commission	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	30,538	\$28.60	\$873,387	6/30/2028
DNR Parks and Wildlife	50 West LLC	7405 W Hwy 50	Salida	2,891	\$14.55	\$42,064	6/30/2024
DNR Parks and Wildlife	MITCO, LLC	925 Weiss Drive	Steamboat Springs	4,272	\$21.16	\$90,396	5/31/2027
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,985	\$15.74	\$31,244	6/30/2027
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive, Suite A	Alamosa	4,932	\$22.67	\$111,808	6/30/2028
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$11.99	\$12,158	6/30/2024
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	4,500	\$7.75	\$34,875	6/30/2026
DNR Water Resources	S5 Properties, LLC	437 Yampa Ave	Delta	481	\$13.49	\$6,489	6/30/2025
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana, Inc.	160 Rockpoint Drive	Durango	3,897	\$26.36	\$102,725	6/30/2027
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,400	\$28.10	\$123,640	6/30/2025
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$19.36	\$8,770	6/30/2025
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	402	\$20.08	\$8,072	6/30/2027
DNR Water Resources	B465 Investments, LLC	1809 56th Avenue	Greeley	8,547	\$18.56	\$158,632	6/30/2026
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$17.72	\$24,649	6/30/2024
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$11.71	\$16,980	10/31/2025
DNR Water Resources	Jaamms, LLC	905 3rd Avenue	Monte Vista	570	\$12.47	\$7,108	6/30/2027
DNR Water Resources	Five River Property, LLC	1541 Oxbow Drive	Montrose	2,193	\$21.40	\$46,930	6/30/2025
DNR Water Resources	Malts, LLC	46 Eaton Drive	Pagosa Springs	425	\$17.05	\$7,246	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$17.93	\$114,842	6/30/2025
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$15.37	\$3,658	6/30/2025
DNR Water Resources	MITCO, LLC	925 Weiss Drive	Steamboat Springs	1,413	\$23.46	\$33,149	6/30/2026
DNR Water Resources	ERT Properties, LLC	100 Broadway, Suite 1D	Sterling	2,366	\$10.67	\$25,245	6/30/2026
DNR Water Resources	Central Park Mgmt. Inc Copper Ridge Storage	2530 Copper Ridge Drive	Steamboat Springs	100			6/30/2025
DNR Water Resources	Leo O. Price c/o Century Properties	505 Twentieth Street	Alamosa	1,650			12/31/2028
DNR Water Resources	Go Home Port	4075 Camelot Circle	Longmont	800			6/30/2027
DNR Water Resources	Black Canyon	13945 6700 Road	Montrose	200			6/30/2024
Department of Natural Resources - Total				96,615		\$2,002,222	

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DEPARTMENT OF PERSONNEL & ADMINISTRATION (DPA)							
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.99	\$86,957	8/31/2025
Personnel and Administration - Total				4,350		\$86,957	
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT							
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	312,338	\$22.70	\$7,090,073	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Drive South	Glendale	6,661	\$24.50	\$163,195	4/30/2026
DPHE Administration	Glendale CO I SGF, LLC	710 South Ash Street	Glendale	36,688	\$25.50	\$935,544	4/30/2026
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$11.35	\$85,624	12/31/2026
DPHE Air Pollution Control	Oaklands Park Place, LLC	134 F Street	Salida	253	\$29.88	\$7,560	6/30/2028
DPHE Air Pollution Control	FR Dessau LLC	9500 W 49th Ave.	Wheat Ridge	9,514	\$14.71	\$139,951	10/31/1930
DPHE Water Quality	Steamboat Gateway, LLC	330 South Lincoln Avenue	Steamboat Springs	168	\$45.98	\$7,725	3/31/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$1.00	\$100	1/31/2026
Department of Public Health & Environment - Total				385,266		\$8,568,611	
DEPARTMENT OF PUBLIC SAFETY							
DPS FPC	Fremont County	60298 Hwy 50 (hangar)	Penrose	6,300	\$6.00	\$37,800	6/30/2025
DPS FPC	Fremont County	60298 Hwy 50 (ground)	Penrose	6,000	\$0.30	\$1,800	6/30/2025
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$17.76	\$13,498	6/30/2025
DPS CBI	EKG Properties LLC	486 Morning Glory Lane	Grand Junction	4,500	\$8.45	\$38,025	6/30/2027
DPS CSP	New Windermere QOZB, LLC	4550 S Windermere	Englewood	32,761	\$14.18	\$464,551	9/30/2032
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW, Suites 101, 105	Loveland	2,250	\$9.05	\$20,363	6/30/2026
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County		N/A	\$100	6/30/2053
DPS DHSEM	DCT Summit LLC	17851 E. 40th Ave.	Aurora	82,131	\$9.88	\$811,454	6/30/2026
DPS DHSEM	"ICON OWNER POOL 6 WEST/SOUTHWEST, LLC"	11111 East 53rd Avenue	Denver	37,217	\$7.01	\$260,891	6/30/2026
DPS FPC	1301 West Ave, LLC	1301 West Ave & 1031 West Ave	Alamosa	5,200	\$4.68	\$24,336	6/30/2026
DPS FPC	City of Loveland	4900 Earhart Road	Loveland		\$0.26	\$8,195	3/31/2035
DPS FPC	Montrose County	1671 64.50 Road	Montrose	4,000	\$6.00	\$24,000	6/30/2025
DPS FPC	City of Pueblo	31501 Bryan Circle	Pueblo	30,615	\$0.20	\$6,123	6/30/2027
DPS FPC	Rifle Garfield County Airport	0375 County Road 352, Bldg. 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS FPC	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.72	\$4,462	6/30/2027
DPS FPC	Rifle Garfield County Airport	0375 County Road 352. #2065-A, Building 2060	Rifle	7,000	\$1.84	\$12,898	6/30/2024
DPS FPC	Progressive Preservation, LLC	1712 13th St., Unit 1	Steamboat Springs	3,783	\$17.65	\$66,770	6/30/2026
DPS FPC	Windsor Center, LLC	7835 Greendale Road	Windsor	12,875	\$23.54	\$303,078	6/30/2024
DPS FPC	Windsor Center, LLC	7385 Greendale Road, Suite 103	Windsor	12,839	\$22.22	\$285,283	6/30/2024
DPS CBI	126 Rock Point, LLC	126 Rock Point Drive	Durango	1,200	\$13.52	\$16,224	6/30/2028
DPS CBI	Radix MetaSystems	325 Inverness Drive, South	Englewood	1,975	\$26.78	\$52,891	6/30/2027
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.55	\$219,351	6/30/2025
DPS CBI	R.P.W. LLC	710 Kipling Street, Suite 203	Lakewood	2,672	\$22.35	\$59,719	6/30/2025
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway, #312	Montrose	762	\$30.76	\$23,439	6/30/2028
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway, #319	Montrose	441	\$30.76	\$13,565	6/30/2028
DPS CBI	E+W Investment, LLC	200 S Santa Fe Drive	Pueblo	7,000	\$11.94	\$83,580	6/30/2028
DPS Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$23.04	\$145,405	6/30/2026

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DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road, Suite A	Boulder	1,600	\$18.00	\$28,800	6/30/2028
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$11.44	\$16,359	6/30/2026
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2029
DPS CSP	William Scotsman	1185 CR 16	Fairplay	720	\$6.94	\$4,997	6/30/2029
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$7.05	\$16,920	6/30/2029
DPS CSP	Marmi LTD	234 N. Main, Suite 2E	Gunnison	825	\$13.59	\$11,212	6/30/2026
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,100	\$12.52	\$13,772	6/30/2029
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2028
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$19.47	\$27,277	6/30/2026
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington Street (Building A)	Lamar	5,675	\$5.20	\$29,510	6/30/2026
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington Street (Building C)	Lamar	1,798	\$1.59	\$2,859	6/30/2026
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive, Suite 1-A	Pagosa Springs	1,084	\$14.68	\$15,913	6/30/2027
DPS CSP	Department of Wildlife	70 State Road 502	Walsenberg	273	\$6.60	\$1,802	6/30/2025
DPS CSP	City of Yuma	910 S Main Street (211 & 212)	Yuma	1,125	\$6.00	\$6,750	6/30/2025
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$25.00	\$162,150	6/30/2027
DPS DHSEM	Betty I. Larrick and Becky Haley	218 State Street, Suite 1	Fort Morgan	745	\$11.98	\$8,925	6/30/2025
DPS FPC	Timberline Fire Protection District	448 Pine Drive	Black Hawk	3,600	\$14.28	\$51,408	3/31/2029
DPS FPC	El Paso Board of County Commissioners	3755 Mark Dabling Blvd.	Colorado Springs	7,501	\$11.71	\$87,837	6/30/2026
DPS FPC	Grand Fire Protection District No.1	501 Grand County Road	Granby	3,508	\$18.81	\$65,985	6/30/2026
DPS FPC	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$23.04	\$62,876	6/30/2026
DPS FPC	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite A	Montrose	4,089	\$8.03	\$32,835	6/30/2025
DPS FPC	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$50.88	\$13,585	6/30/2024
DPS FPC	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$50.88	\$13,585	6/30/2024
DPS FPC	Sterling Rural Fire Protection District	125 Edwards Avenue	Sterling	2,000	\$12.00	\$24,000	7/31/2025
DPS FPC	City of Yuma	910 S Main Street (210)	Yuma	950	\$6.00	\$5,700	6/30/2024
DPS FPC	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Parking	Montrose	N/A	N/A	\$4,800	6/30/2025
DPS FPC	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite C	Montrose	4,425	\$8.03	\$35,533	6/30/2025
Department of Public Safety - Total				344,186		\$3,820,607	
DEPARTMENT OF REGULATORY AGENCIES							
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$19.50	\$3,232,398	3/31/2027
Department of Regulatory Agencies - Total				166,069		\$3,236,058	
DEPARTMENT OF REVENUE							
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd Street	Pueblo	16,966	\$20.89	\$354,420	6/30/2026
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$29.23	\$78,044	9/30/2024

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DOR Marijuana Enforcement and Special Business Group	Cole Center LLC	1697 and 1707 Cole Blvd, Suites 200, 300	Golden	42,384	\$27.75	\$1,176,156	9/30/2030
DOR Motor Vehicle Division	Del Sol Plaza, LLC	702-718 Del Sol Drive	Alamosa	2,590	\$24.16	\$62,574	9/30/2025
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$21.87	\$125,621	8/31/2027
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	3,026	\$35.52	\$107,484	12/31/2024
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Cañon City	1,084	\$20.97	\$22,731	12/31/2025
DOR Motor Vehicle Division	Arapahoe Village LLC	5030-5290 East Arapahoe Road	Centennial	4,980	\$34.38	\$171,212	9/30/2030
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.48	\$15,425	6/30/2025
DOR Motor Vehicle Division	Raftopolous Rentals, LLC	555 Breeze Street	Craig	821	\$30.77	\$25,262	12/31/2024
DOR Motor Vehicle Division	Delta County	501 Palmer Street	Delta	1,001	\$5.44	\$5,445	6/30/2026
DOR Motor Vehicle Division	City and County of Denver (Denver Properties Least Trust)	4685 Peoria Street	Denver	2,583	\$30.14	\$77,852	11/30/2026
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$36.28	\$64,760	6/30/2027
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital Trust	218 East Kiowa	Fort Morgan	1,217	\$18.54	\$22,563	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$33.28	\$21,798	6/30/2025
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$36.69	\$77,636	12/31/2028
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$49.00	\$201,978	9/30/2026
DOR Motor Vehicle Division	Sonja M. McTeague Trust	2320 Reservoir Road	Greeley	4,849	\$30.00	\$145,470	6/30/2026
DOR Motor Vehicle Division	Gunnison Wolf QOF, LLC	302 North Main St	Gunnison	724	\$15.19	\$10,998	6/30/2025
DOR Motor Vehicle Division	Otero County Board of Commissioners	13 W. 3rd Street	La Junta	743	\$16.71	\$12,416	12/31/2024
DOR Motor Vehicle Division	Avatar Westgate, LP	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$18.71	\$300,876	3/31/2027
DOR Motor Vehicle Division	Shelton Property Investments, LLC	3505 S. Main St.	Lamar	1,492	\$22.30	\$33,272	12/31/2029
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$26.05	\$60,019	3/31/2025
DOR Motor Vehicle Division	PG LLC and Palmer Plaza, LLC	118 E. 29th Street	Loveland	4,009	\$26.28	\$105,357	6/30/2026
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$24.65	\$28,841	12/31/2026
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17924 Cottonwood Drive	Parker	3,638	\$41.82	\$152,141	6/30/2027
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$22.20	\$11,810	6/30/2026
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$29.95	\$21,564	6/30/2026
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$22.60	\$27,120	6/30/2028
DOR Motor Vehicle Division	Las Animas County Board of Commissioners	200 E. First Street, Suite V	Trinidad	624	\$10.40	\$6,490	6/30/2025
DOR Motor Vehicle Division	Adams County Colorado	12200 N Pecos Street	Westminster	3,501	\$30.00	\$105,030	6/30/2028
DOR Motor Vehicle Division	Kaatz Associates II, LLLP dba Summit Square II LLC and Summit Square III LLC	8430 Federal Boulevard	Westminster	3,536	\$24.09	\$85,182	6/30/2026
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$19.25	\$252,695	6/30/2028
DOR Regional Service Center	Legacy Plaza Office Park, LLC as nominee for 3842 Mason St. LLC, Rockstone Leasing, LLC, Midtown Associates, LLC as TIC	3030 S. College Avenue, Suites 100/101	Fort Collins	9,540	\$28.94	\$276,088	6/30/2026
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$23.14	\$108,064	6/30/2029
DOR Lottery	BKM Valley BC 243, LLC	700 W. Mississippi Avenue, D-1, D-2	Denver	11,462	\$10.24	\$117,371	6/30/2026
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	29,558	\$8.91	\$263,362	6/30/2026
Department of Revenue - Total				208,160		\$4,735,125	

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DEPARTMENT OF STATE							
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway, Suite 550	Denver	45,778	\$33.72	\$1,543,634	11/30/2031
Department of State - Total				45,778		\$1,543,634	
GOVERNOR'S OFFICE							
Governor's Office OIT	United States Department of the Interior BLM	T. 35 N., R. 12 W., sec. 6, SW1/4SE1/4; T. 35 N., R. 12 W., sec. 7, W1/2NE1/4, E1/2NW1/4 and E1/2SE1/4; T. 35 N., R. 12 W., sec. 18, N1/2NE1/4; T. 36 N., R. 12 W., sec. 32, S1/2NW1/4SW1/4 and S1/2SW1/4.	La Plata & Montezuma Counties	8.6 acres	\$0.00	\$0	6/14/2051
Governor's Office Community Service (Serve CO)	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$23.14	\$46,095	7/31/2025
Governor's Office Economic Development	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$24.49	\$359,954	5/31/2029
Governor's Office Economic Development	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,675	\$12.00	\$20,100	5/31/2029
Governor's Office Economic Development	Town of Avon	100 Mikaela Way	Avon	86	\$17.44	\$1,500	6/30/2025
Governor's Office CEO	TREA 1600 BROADWAY LLC	1600 Broadway, #1960	Denver	8,261	\$30.17	\$249,234	8/31/2027
Governor's Office CEO	Denise Elliott and William Whitney	25825 Hwy 160, Suite #114	Durango	150	\$32.00	\$4,800	6/30/2024
Governor's Office - Total				26,862		\$681,683	
COLORADO SCHOOL OF MINES							
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,443	\$10.52	\$78,300	holdover
Colorado School of Mines	T-Mobile West, LLC	1511 Illinois Street	Golden	609	\$62.03	\$37,776	
Colorado School of Mines	1750 Jackson LLC	1750 Jackson St.	Golden	60,777	\$44.34	\$2,695,000	6/30/2050
Colorado School of Mines - Total				68,829		\$2,811,077	
COLORADO STATE UNIVERSITY							
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.47	\$16,762	12/31/2024
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	12/31/2024
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$18.03	\$31,679	6/30/2024
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	19,324	\$27.42	\$529,864	8/31/2031
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	1,444	\$38.36	\$55,392	9/30/2031
CSU System	Poudre Valley Health Care, Inc.	1024 South Lemay Ave., Suite 1134	Fort Collins	143	\$26.78	\$3,830	6/30/2024
CSU System	Terra Management, LLC	172 N. College Avenue	Fort Collins	3,200	\$14.50	\$46,400	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,494	\$5.88	\$85,225	12/31/2024
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$5.99	\$137,530	12/31/2024

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CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$19.00	\$61,541	12/31/2024
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$27.88	\$297,257	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$24.19	\$49,275	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$24.19	\$43,784	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$17.50	\$199,343	6/30/2025
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$19.00	\$87,400	6/30/2025
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	60,653	\$7.81	\$473,700	3/31/2030
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	38,509	\$0.00	\$0	3/31/2030
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2025
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2024
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, bus barn	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2024
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot 11, Griffin Plaza Subdivision	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2026
CSU System	CSURF CO State University	2301 Research Blvd., Suite 101	Fort Collins	3,235	\$23.63	\$76,443	9/30/2025
CSU System	CSURF CO State University	2301 Research Blvd., Suite 104	Fort Collins	3,461	\$17.28	\$59,806	11/30/2024
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$20.02	\$19,159	8/31/2024
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2024
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$13.00	\$30,966	2/28/2025
CSU System	CSURF CO State University	4825 Rist Canyon Rd.	LaPorte	5,424	\$0.00	\$0	5/31/2024
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.96	\$31,411	3/31/2024
CSU System	Airport Vault Rancho LLC	2470 N. Decatur Blvd. Ste 110	Las Vegas, NV	853	\$14.40	\$12,283	3/31/2024
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$17.50	\$18,113	7/31/2024
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2026

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CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	2,628	\$14.35	\$37,712	6/30/2027
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2024
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$11.10	\$39,072	6/30/2026
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah, WI	6,316	\$4.05	\$25,580	10/31/2024
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2024
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso, FL	1,500	\$8.00	\$12,000	6/30/2024
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$13.20	\$177,170	6/30/2024
DNR CO State Forest Service	CSURF CO State University	535 S Nevada Avenue	Montrose	2,860	\$6.10	\$17,446	6/30/2024
Colorado State University - Total				383,728		\$3,144,601	
FORT LEWIS COLLEGE							
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$470.55	\$22,116	12/31/2025
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220	Durango	5,220	\$20.08	\$104,818	6/30/2025
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 220, Office Units A, C, D & E	Durango	470	\$20.08	\$9,438	6/30/2025
Fort Lewis College	Main Mall LLC	835 Main Ave., Unit 221	Durango	1,230	\$18.52	\$22,780	12/31/2025
Fort Lewis College	City of Durango	802 Main Avenue	Durango	6,000	\$2.36	\$14,160	12/31/2024
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2024
Fort Lewis College - Total				17,412		\$173,323	
METROPOLITAN STATE UNIVERSITY OF DENVER							
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$17.29	\$111,624	6/30/2024
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$15.00	\$135,000	6/30/2025
Metropolitan State University	800 Kalamath, LLC (MSU Denver Foundation)	800 Kalamath St.	Denver	10,581	\$26.49	\$280,291	9/30/2027
Metropolitan State University of Denver - Total				26,037		\$526,915	
UNIVERSITY OF COLORADO							
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$28.08	\$370,768	8/31/2029
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,283	\$36.94	\$47,394	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$32.35	\$142,243	7/31/2027
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2024
CU - Boulder	UPG Boulder East Highpoint Property Owner LLC	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.91	\$170,310	5/31/2025
CU - Boulder	Western Office Portfolio Property Owner LLC	4845 Pearl East Circle, Suites 200, 300	Boulder	16,998	\$30.13	\$512,150	4/30/2027
CU - Boulder	University of Colorado Foundation	1305 University Ave	Boulder	10,726	\$0.00	\$0	6/30/2026
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$15.42	\$69,899	6/30/2026
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$13.00	\$103,220	6/30/2025
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$15.39	\$59,098	6/30/2024
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.55	\$91,434	6/30/2026
CU - Colorado Springs	4240 N. Nevada LLC	4240 N. Nevada St.	Colorado Springs	341	\$17.60	\$6,002	holdover
CU - Denver	TVQ Properties LLC	613 Fourth Street	Alamosa	1,240	\$9.77	\$12,115	9/30/2024

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UNIVERSITY OF COLORADO CONT.							
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$20.50	\$209,264	3/31/2027
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170, 375	Aurora	6,393	\$40.50	\$258,917	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1030 & 1035	Aurora	8,938	\$29.88	\$267,067	3/31/2030
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 & 3010	Aurora	17,671	\$54.56	\$964,130	9/30/2035
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1090	Aurora	6,402	\$36.66	\$234,697	9/30/2032
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$27.06	\$866,461	m-t-m
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	3,024	\$52.50	\$158,760	3/31/2027
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$21.22	\$114,333	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suites 100/230	Aurora	22,990	\$35.99	\$827,410	10/31/2027
CU - Denver	CU Medicine	13199 E. Montview Blvd, 200	Aurora	13,768	\$35.99	\$495,510	9/30/2027
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$34.94	\$139,096	holdover
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	25,054	\$35.99	\$901,693	10/31/2027
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,908	\$33.92	\$98,639	holdover
CU - Denver	University Physicians University	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2027
CU - Denver	Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$34.94	\$687,619	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #100	Aurora	22,969	\$21.55	\$494,982	6/30/2027
CU - Denver	Regents of the University of Colorado	12705 E. Montview Blvd, Clinimmune1, Suites 120 & 250	Aurora	25,637	\$24.45	\$626,825	6/30/2030
CU - Denver	UC Health	12705 E. Montview, portions of #300/400 Colorado Genetics Lab	Aurora	13,302	\$30.21	\$401,853	6/30/2027
CU - Denver	UC Health	12705 E. Montview Ste 1103A, 1103B, 1103C, 1103G	Aurora	1,573	\$25.89	\$40,725	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	15,042	\$25.67	\$386,128	6/30/2030
CU - Denver	Fitzsimons Redevelopment Authority	12705 E. Montview Stes 300, 400, 1103A, 1103B, 1103C, 1103G, 1107 Colorado Molecular Correlates	Aurora	16,315	\$30.21	\$492,876	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 100	Aurora	1,740	\$21.55	\$37,497	1/31/2026
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave, Suite 210	Aurora	1,229	\$21.30	\$26,178	1/31/2026
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$18.04	\$7,577	auto renew
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	3/31/2024
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2028
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$25.79	\$81,754	2/28/2028
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$24.89	\$103,866	2/28/2028
CU - Denver	Legacy Plaza Office Park, LLC	3030 South College Ave., Suite 204	Fort Collins	3,071	\$27.95	\$85,834	6/30/2026
CU - Denver	High Noon Enterprises	320 S. Santa Fe Ave.	Fountain	1,000	\$25.20	\$25,200	5/31/2024
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$13.36	\$13,360	holdover
CU - Denver	Douglas County School District RE-1	10035 S. Peoria Street	Lone Tree	10,350	\$11.00	\$113,850	12/31/2026

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UNIVERSITY OF COLORADO CONT.							
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Milliken	625	\$7.68	\$4,800	9/30/2024
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2024
CU - Anschutz Campus	CJ HSU, Limited	1102 Main Street	Alamosa	1,600	\$1.13	\$1,808	10/31/2024
CU - System Offices	Brownleigh Court LLLP	1410 Grant Street, Suite 102A	Denver	700	\$24.93	\$17,451	11/30/2025
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$56.11	\$102,794	11/30/2024
University of Colorado - Total				419,972		\$11,896,506	
UNIVERSITY OF NORTHERN COLORADO							
University of Northern Colorado	BTT, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$28.36	\$340,320	12/31/2024
University of Northern Colorado - Total				12,000		\$340,320	
COLLEGE INVEST							
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$30.00	\$547,560	1/31/2029
College Invest - Total				18,252		\$547,560	
COMMUNITY COLLEGE OF DENVER							
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$7.42	\$246,938	6/30/2031
Community College of Denver - Total				33,280		\$246,938	
FRONT RANGE COMMUNITY COLLEGE							
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	400	\$0.00	\$0	12/31/2025
Front Range Community College	GIP LONGMONT, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$12.54	\$1,468,509	6/30/2028
Front Range Community College	CB 1351 Sunset LLC	1351 South Sunset St.	Longmont	27,090	\$12.50	\$338,593	6/30/2026
Front Range Community College - Total				144,596		\$1,807,102	
LAMAR COMMUNITY COLLEGE							
Lamar Community College	Lamar Community College Foundation	1210 South Main St.	Lamar	16,485	\$3.60	\$59,346	12/31/2031
Lamar Community College - Total				16,485		\$59,346	
MORGAN COMMUNITY COLLEGE							
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2024
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2025
Morgan Community College - Total				11,585		\$124,135	
NORTHEASTERN JUNIOR COLLEGE							
Northeastern College	Board of Commissioners for the County of Logan	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/16/2028
Northeastern College	Whitaker-Warren Family Trust	754 N 3rd Street	Sterling	2,332	\$0.51	\$1,199	6/30/2026

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COMMERCIAL LEASES

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Agency/Institution	Lessor	Street Address	City	Size Sq. Ft. or Acres	Cost (\$/SF)	Annual Rent	Lease Expiration
Northeastern Junior College - Total				41,172		\$19,199	
OTERO JUNIOR COLLEGE							
Otero College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.24	\$13,440	5/31/2026
Otero College	San Luis Valley Farm Workers, Inc.	980 South Broadway St	Center	8,000	\$0.00	\$0	12/31/2042
Otero College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	holdover
Otero College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	holdover
Otero Junior College - Total				34,098		\$25,388	
PIKES PEAK COMMUNITY COLLEGE							
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$1	6/30/2024
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$3.50	\$3,500	holdover
Pikes Peak Community College	855 Aeroplaza LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$8.47	\$220,220	6/30/2024
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2024
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	400	\$3.68	\$1,474	holdover
Pikes Peak Community College - Total				43,220		\$310,164	
PUEBLO COMMUNITY COLLEGE							
Pueblo Community College	Durango School Dist 9-R	2390 Main Street	Durango	6,463	\$3.09	\$20,000	6/30/2024
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2025
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	210,154	\$1.00	\$1	6/30/2040
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$21.20	\$60,250	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$22.57	\$48,774	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$15.95	\$95,700	12/31/2024
Pueblo Community College - Total				229,524		\$224,726	
RED ROCKS COMMUNITY COLLEGE							
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2024
Red Rocks Community College - Total				108		\$0	
TRINIDAD STATE JUNIOR COLLEGE							
Trinidad State College	Trinidad State College Foundation	1015 4th Street	Alamosa	9,000	\$6.25	\$56,250	6/30/2026
Trinidad State College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	2,694	\$1.26	\$3,400	6/30/2024
Trinidad State Junior College - Total				11,694		\$59,650	

I. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of June 30th, 2024.

Leases that terminated during the 2024 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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COMMERCIAL LEASES - INTERAGENCY LEASE SUMMARY

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Agency/Institution	Number of Leases	PREMISES SIZE		RENT	
		Rentable SF	(%) of Total	Total Rent (\$)	(%) of Total
Department of Corrections	7	80,476	5.34%	\$136,079	0.76%
Department of Education	2	46,890	3.11%	\$917,637	5.14%
Department of Human Services	3	89,429	5.94%	\$2,195,173	12.30%
Department of Labor and Employment	4	5,936	0.39%	\$20,749	0.12%
Department of Law	1	2,250	0.15%	\$44,033	0.25%
Department of Local Affairs	3	42,169	2.80%	\$786,781	4.41%
Department of Military and Veteran Affairs	2	55,865	3.71%	\$50,837	0.28%
Department of Natural Resources	5	2,099	0.14%	\$7,998	0.04%
Department of Personnel & Administration	9	212,593	14.12%	\$2,435,414	13.65%
Department of Public Health & Environment	3	4,793	0.32%	\$44,156	0.25%
Department of Public Safety	16	197,069	13.09%	\$1,916,884	10.74%
Department of Revenue	3	100,812	6.69%	\$914,525	5.12%
Department of Transportation	2	12,618	0.84%	\$127,651	0.72%
State Treasurer	1	3,351	0.22%	\$65,579	0.37%
General Assembly	3	142,740	9.48%	\$2,793,422	15.65%
Governor's Office	3	41,633	2.76%	\$753,835	4.22%
COLORADO COMMISSION ON HIGHER EDUCATION					
Colorado School of Mines	1	4,225	0.28%	\$499	0.00%
Colorado State University	6	1,000	0.07%	\$48,283	0.27%
Metropolitan State University	5	59,492	3.95%	\$1,422,880	7.97%
University of Colorado – Boulder	1	43,200	2.87%	\$20,000	0.11%
University of Colorado – Denver	20	306,244	20.34%	\$2,486,642	13.93%
University of Northern Colorado	1	40,993	2.72%	\$615,055	3.45%
Community College of Denver	5	10,010	0.66%	\$40,916	0.23%
Total	106	1,505,887		\$17,845,028	

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 INTERAGENCY LEASES

December 2024

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF CORRECTIONS								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.91		\$19,988	Auto Renew
Corrections	DNR - Div of Wildlife	Delta County, S1/2SW1/4 of Section 29, Township 15 (Roubideau Creek/ Delta Correction Center)	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.91		\$40,945	Auto Renew
Corrections - Pharmacy	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 16 (pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections - Correctional Industries	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections - Inspector General	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections - Parole Board	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54 (Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
Department of Corrections - Total				80,476		91	\$136,079	
DEPARTMENT OF EDUCATION								
Education	Personnel & Administration	1525 Sherman Street #309	Denver	4,841	\$19.57		\$94,738	Auto Renew
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$19.57		\$822,899	Auto Renew
Department of Education - Total				46,890			\$917,637	
DEPARTMENT OF HUMAN SERVICES								
DHS / Behavioral Health Administration	CDPHE	4300 Cherry Creek Drive South	Denver	6,275	\$22.84		\$143,321	12/30/2024
DHS / Departmen of Early Childhood	CDPHE	4300 Cherry Crreek Drive South	Denver	14,704	\$20.52		\$301,726	4/30/2026
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$19.57		\$1,750,126	Auto Renew
Department of Human Services - Total				89,429			\$2,195,173	
DEPARTMENT OF LABOR AND EMPLOYMENT								
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2025
Labor and Employment - OPS	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	4,364	\$3.06		\$13,354	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$0	Auto Renew
Labor and Employment	Morgan Community College	333 M Avenue, Suite 300	Limon	112	\$0.00		\$0	6/30/2024
Department of Labor and Employment - Total				5,936			\$20,749	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF LAW								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$19.57		\$44,033	Auto Renew
Department of Law - Total				2,250			\$44,033	
DEPARTMENT OF LOCAL AFFAIRS								
Local Affairs	Personnel & Administration	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	37,691	\$19.57		\$737,613	Auto Renew
Local Affairs	Fort Lewis	1000 Rim Drive	Durango	695	\$20.94		\$14,553	Auto Renew
Local Affairs	College Board Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$9.15		\$34,614	Auto Renew
Department of Local Affairs - Total				42,169			\$786,781	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A		\$12,285	12/31/2108
Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.91	1	\$50,837	Auto Renew
Department of Military and Veterans Affairs - Total				55,865		1	\$50,837	
DEPARTMENT OF NATURAL RESOURCES								
Natural Resources - CPW	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	1,474			\$1	1/23/2050
Natural Resources - CPW	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins			30	\$40	12/31/2033
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Colorado Springs	400	\$14.26		\$5,704	6/30/2026
Natural Resources-DWR	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo			1	\$10	12/31/2034
Natural Resources-Oil and Gas	Natural Resources-DWR	100 Broadway, Suite 1D	Sterling	225	\$9.97		\$2,243	6/30/2026
Department of Natural Resources - Total				2,099		31	\$7,998	
DEPARTMENT OF PERSONNEL AND ADMINISTRATION								
Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$19.57		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$0.91		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$19.57		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$19.57		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$3.06		\$237,078	Auto Renew

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF PERSONNEL AND ADMINISTRATION CONT.								
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$9.15		\$18,904	Auto Renew
Personnel & Admin.-OIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$9.15		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2022
Personnel & Admin.- CSEAP	University of Colorado, Colorado Springs	4863 North Nevada Ave.	Colorado Springs	243	\$0.10		\$5,832	6/30/2022
Department of Personnel and Administration - Total				212,593			\$2,435,414	
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT								
Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$9.15		\$40,965	Auto Renew
Public Health & Environment	Natural Resources	310 E Abriendo Ave, Ste B	Pueblo	231	\$15.65		\$2,711	6/30/2025
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton	85			\$480	9/30/2024
Department of Public Health and Environment - Total				4,793			\$44,156	
DEPARTMENT OF PUBLIC SAFETY								
Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2	\$5,000	6/30/2058
Public Safety	Colorado State University	515 McDaniel Blvd, CSFS Canon City District	Canon City	35,316	\$0.00		\$0	6/30/2024
Public Safety	Department of Revenue	142 Lawrence	Central City	624	\$0.00		\$1	6/30/2026
Public Safety	State Land Board	13352 East Control Tower Road, Hangar No.63-4	Englewood	7,200	\$14.25		\$102,600	6/30/2024
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$19.57		\$55,305	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$19.57		\$10,490	Auto Renew
Public Safety	Colorado State University	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	30,565			\$0	6/30/2024
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.91	3	\$0	Auto Renew
Public Safety	Colorado Mesa University	3340 Whitewater Hill Road	Grand Junction		\$0.00	2	\$0	6/30/2024
Public Safety	Personnel & Administration	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	51,098	\$9.46		\$483,387	Auto Renew
Public Safety	Personnel & Administration	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	50,332	\$9.46		\$476,141	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			32	\$9,834	3/31/2035

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF PUBLIC SAFETY CONT.								
Public Safety	Colorado State Treasurer	79 N Silicon Drive	Pueblo West	16,260	\$46.75		\$760,115	3/15/2034
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	1,125	\$6.00		\$6,750	6/30/2024
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	950	\$6.00		\$5,700	6/30/2024
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	237	\$6.59		\$1,562	6/30/2025
Department of Public Safety - Total				197,069		39	\$1,916,884	
DEPARTMENT OF REVENUE								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$3.06		\$17,840	Auto Renew
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	5,951	\$9.15		\$54,452	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$9.46		\$842,233	Auto Renew
Department of Revenue - Total				100,812			\$914,525	
DEPARTMENT OF TRANSPORTATION								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.91	0	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$9.15		\$115,455	Auto Renew
Department of Transportation - Total				12,618		0	\$127,651	
STATE TREASURER								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$19.57		\$65,579	Auto Renew
State Treasurer - Total				3,351			\$65,579	
GENERAL ASSEMBLY								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$19.57		\$439,092	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$19.57		\$578,470	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$19.57		\$1,775,860	Auto Renew
General Assembly - Total				142,740			\$2,793,422	
GOVERNOR'S OFFICE								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$19.57		\$359,697	Auto Renew
Gov Off Information Technology	Department of Human Services	1575 Sherman Street	Denver	23,253	\$16.95		\$394,138	3/31/2028
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0	\$0	6/30/2016

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Governor's Office - Total				41,633		0	\$753,835	
COLORADO COMMISSION ON HIGHER EDUCATION								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800	\$5,082	6/2/2028
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		\$24.00	1,800	\$43,200	6/30/2024
Colorado State University	Colorado Mesa University	NW1/4 of SW1/4, Section 3, Township 2 South, Range 1 East, Ute Meridian	Mesa County			0	\$0	1/1/2057
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			1	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0	\$1	6/30/2027
CSU - Total				1,000		2,602	\$48,283	
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Tivoli Suites 129, 213, 215, 221, 223, 225, 262, 305, 307, 311, 313, 315, 341, 343, 347, 651	Denver	28,623	\$20.02		\$573,032	6/22/2022
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suite 140 and 145	Denver	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	22,663	\$32.43		\$734,961	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Student Success Building	Denver		NA	4	\$1	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Hotel Learning Center	Denver		NA	2	\$1	6/30/2060
MSU - Total				59,492		6	\$1,422,880	
Mines Geo Survey	Colorado State Land Board	Ground Lease - NW 1/4 of NW 1/4 of NE 1/4 of Section 33, T 7N, R 88W, 6th PM	Routt County	4,225	\$0.12		\$499	6/30/2059
Mines - Total				4,225			\$499	
CU Boulder	Colorado Board of Land Commissioners	Intersection of Hwy 93 and Westgate Road	Boulder	43,200	\$0.46		\$20,000	6/30/2025
CU Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU Denver	Regents of the University of Colorado	1250 14th Street, Suite 150	Denver	5,661	\$17.41		\$98,558	6/30/2021

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
CU Denver	Auraria Higher Education Center	Ground lease - 12th St., Larimer St., Walnut St.	Denver	108,900	\$1.00		\$50,000	6/30/2069
CU-Health Sciences Center	Human Services	4112 Knox Ct., Garages 129A, 130A/B, 131A/B/C/D/E/F/G/H/I, 133C/D/E/F/, 138	Denver	N/A			\$5,891	11/30/2023
CU-Health Sciences Center	Human Services	4113 Knox Ct., Garage #174A	Denver	N/A	\$49.50		\$594	6/30/2024
CU-Health Sciences Center	Human Services	4123 S. Julian Way / 4112 Knox Ct., Garages 129A, 130A-B, 131A-I, 133C-F, 138	Denver	4,482			\$5,355	11/30/2023
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	17,013	\$9.27		\$157,711	6/30/2024
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.90		\$44,041	6/30/2025
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.54		\$39,316	10/31/2025
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$5.14		\$44,502	6/30/2025
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$5.16		\$44,366	6/30/2025
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$5.02		\$44,703	6/30/2025
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.56		\$45,536	6/30/2025
CU-Health Sciences Center	Human Services	3864-3874 W. Princeton Circle	Denver	9,837	\$5.11		\$50,267	6/30/2025
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.31		\$37,355	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites 124, 127, 227, 241, 301, 303, 309, 310, 342, 345, 454, 456, 458	Denver	17,490	\$20.02		\$350,150	6/30/2022
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 139 & C239	Denver	26,557	\$14.00		\$278,985	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites 239, 339, 439	Denver	14,970	\$21.17		\$316,915	6/30/2024
CU - Total				349,444		2,486,642	\$2,506,641	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$15.00		\$615,055	6/30/2023
UNC - Total				40,993			\$615,055	
COLORADO COMMUNITY COLLEGE SYSTEM								
Community College of Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	5,196	\$0.00		\$0	6/30/2059

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INTERAGENCY LEASES

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Community College of Denver	Auraria Higher Education Center	900 Auraria Pkwy., Suites 243, 245, 259, 260	Denver	4,494	\$20.20		\$37,915	6/30/2022
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 17	Denver	160			\$1,500	Auto Renew
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 18	Denver	160			\$1,500	Auto Renew
Community College of Denver	Auraria Higher Education Center	ground lease - St. Francis lots 2 and 3, Block 29 (1030 St. Francis Way)	Denver				\$1	1/31/2062
Community College of Denver - Total				10,010			\$40,916	

J. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: VACANT FACILITIES

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of June 30th, 2024. This summary per statute does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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VACANT FACILITIES

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Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
Department of Corrections					
AVCF Trujillo House	720	\$727,110	24%	UNK	Demolish when funds are available.
CCi-Container Housing A	160	\$84,470	71%	N	Study in process.
CCi-Container Housing B	160	\$84,470	71%	N	Study in process.
CCi-Container Housing C	160	\$84,470	71%	N	Study in process.
CCi-Container Housing D	160	\$84,470	71%	N	Study in process.
CCi-Container Housing E	160	\$84,470	71%	N	Study in process.
CCi-Container Housing F	160	\$84,470	71%	N	Study in process.
CCi-Container Housing G	160	\$84,470	71%	N	Study in process.
CCi-Container Housing H	160	\$84,470	71%	N	Study in process.
CCi-Container Housing I	160	\$84,470	71%	N	Study in process.
CCi-Container Housing J	160	\$84,470	71%	N	Study in process.
CTCF C-House	2,200	\$1,261,309	31%	UNK	Renovate when funds are available.
CTCF Drug House	2,500	\$1,251,225	16%	UNK	Demolish when funds are available.
CTCF Food Service	46,776	\$61,029,243	46%	UNK	Renovate when funds are available.
CTCF Hospital	39,998	\$52,557,422	44%	UNK	Renovate when funds are available.
CTCF Old Carpentry Shop / Grounds	16,400	\$16,528,004	49%	UNK	Renovate when funds are available.
CTCF Security Tower #13	64	\$85,131	3%	UNK	Demolish when funds are available.
CTCF Security Tower #15	64	\$85,131	3%	UNK	Demolish when funds are available.
CTCF Security Tower #2	64	\$82,496	34%	UNK	Demolish when funds are available.
CTCF Security Tower #20	64	\$86,172	54%	UNK	Renovate when funds are available.
CTCF Security Tower #3	64	\$82,496	31%	UNK	Renovate when funds are available.
CTCF Security Tower #5	64	\$82,496	31%	UNK	Renovate when funds are available.
CTCF Security Tower #6-A	64	\$82,496	6%	UNK	Demolish when funds are available.
CWCF-Commercial Food Production	1,500	\$1,951,880	54%	N	Study in process.
CWCF-Front Gate House	77	\$99,846	29%	N	Study in process.
CWCF-Greenhouse at ICMTC	964	\$108,250	62%	N	Study in process.
CWCF-Kitchen Storage	120	\$12,000	49%	N	Study in process.
CWCF-Laundry Storage	216	\$23,970	48%	N	Study in process.
CWCF-Laundry Storage 2	216	\$21,600	48%	N	Study in process.
CWCF-Living Unit #6	10,200	\$11,646,611	45%	N	Study in process.
CWCF-Main Building/ Core	41,048	\$53,621,891	48%	N	Study in process.
CWCF-Maintenance Storage #2	140	\$14,000	39%	N	Study in process.
CWCF-Maintenance Storage Building	720	\$72,000	49%	N	Study in process.
CWCF-Maintenance/Laundry/Storage	4,000	\$2,174,286	54%	N	Study in process.
CWCF-Office	696	\$353,925	48%	N	Study in process.
CWCF-Office Modular	1,964	\$982,000	53%	N	Study in process.
CWCF-Office2/Faith & Citizens	648	\$324,000	53%	N	Study in process.
CWCF-Pumphouse	25	\$7,240	44%	N	Study in process.
CWCF-Recreation Awning	924	\$46,200	48%	N	Study in process.
CWCF-Recreation Storage	120	\$12,000	39%	N	Study in process.
CWCF-Retail Showroom	2,040	\$512,370	48%	N	Study in process.
CWCF-Training Center	2,320	\$581,185	48%	N	Study in process.
CWCF-Unit Storage	80	\$8,000	39%	N	Study in process.
CWCF-Vocational Storage	80	\$1,443	49%	N	Study in process.
CWCF-Weapons Vault	37	\$18,500	29%	N	Study in process.
ECCPC-Ci Offices/Dog Program	1,920	\$1,002,780	64%	N	Renovate when funds are available.
Total Vacant Facilities	180,697	\$208,381,408			46 Buildings

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VACANT FACILITIES

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Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
Department of Higher Education – History Colorado					
Lowry Museum Support Center	21,320	\$6,058,703	70%	UNK	Sale on hold.
Total Vacant Facilities	21,320	\$6,058,703			1 Building
Department of Human Services					
183 Wiggins Group Home, Pueblo West	3,924	\$891,532	84%	N	Once a federal moratorium lifted these homes may be re-occupied.
262 Bayfield Group Home, Pueblo West	3,924	\$891,532	83%	N	Once a federal moratorium lifted these homes may be re-occupied.
CMHIP Max Security	40,392	\$11,063,024	41%	UNK	No future use identified.
CMHIP Nurses Home	43,929	\$8,133,730	0%	Y	Demolish when funds are available.
CMHIP Old Forensic Max-Security Building 114	34,864	\$8,463,661	0%	Y	Demolish when funds are available.
CMHIP Old Power Plant	19,947	\$8,113,898	N/A	N	Demolish when funds are available.
CMHIP Scale House	1,410	\$215,239	33%	N	Demolish when funds are available.
CMHIP Shed	600	\$99,740	N/A	N	No current demolition plans.
CMHIP Storage Shed	3,064	\$0	N/A	N	No future use identified.
CMHIP Yard Restroom	120	\$20,853	N/A	N	No future use identified.
Ft Logan Building KA	19,744	\$4,763,979	59%	N	Demolish for new facility building.
Ft Logan Building KB	13,919	\$3,347,574	78%	N	Demolish when funds are available.
Ft Logan Building KC	4,645	\$1,011,989	66%	N	Demolish when funds are available.
Ft Logan Building KE	4,895	\$1,167,254	68%	N	Demolish when funds are available.
Ft Logan Building KF	5,102	\$1,225,686	66%	N	Demolish when funds are available.
Ft Logan CDHS Payroll Building 14	10,056	\$2,140,193	63%	UNK	Demolish when funds are available.
GJRC 29 Rd Group Home	3,913	\$842,634	74%	N	Back-up Developmentally Disabled (DD) building.
GJRC Adaptive Equipment Building 4	4,014	\$533,080	12%	UNK	Sale is on hold.
GJRC Administration Building	13,125	\$3,093,312	67%	UNK	Sale is on hold.
GJRC Amos Training Center	5,619	\$918,485	44%	N	Sale is on hold.
GJRC Building 17 Computer Lab	1,720	\$442,638	86%	N	Sale is on hold.
GJRC Bowers Cafeteria	17,668	\$3,545,823	55%	UNK	Sale is on hold.
GJRC Butler Learning Center	13,835	\$3,201,444	68%	UNK	Sale is on hold.
GJRC Draper Cottage	7,723	\$1,403,140	17%	N	Sale is on hold.
GJRC East House	2,605	\$311,476	36%	UNK	Sale is on hold.
GJRC East House Garage	580	\$81,147	64%	N	Sale is on hold.
GJRC Hinds Gym	10,782	\$2,562,748	70%	UNK	Sale is on hold.
GJRC Meta Jefferson Center	21,987	\$4,002,746	30%	UNK	Sale is on hold.
GJRC Pace	2,258	\$476,879	68%	N	Sale is on hold.
GJRC Sudan Center	26,965	\$5,910,120	37%	UNK	Sale is on hold.
GJRC Warehouse Procurement	6,250	\$1,102,874	68%	N	Sale is on hold.
GJRC Warehouse Procurement Storage Building	981	\$113,642	81%	N	Sale is on hold.
GJRC Warehouse Records-Brodine	1,457	\$122,448	83%	N	Sale is on hold.
GJRC West House	2,663	\$491,987	33%	N	Sale is on hold.
GJRC West House Garage	568	\$49,380	84%	N	Sale is on hold.
GJRC Zuni	1,492	\$274,778	75%	N	Sale is on hold.
GJRC Zuni Garage	535	\$53,840	77%	N	Sale is on hold.
Homelake Former Administration Bldg.	5,448	\$9,415,656	84%	Y	Future museum.
Homelake Granary	2,562	\$200,918	N/A	Y	No current demolition plans.
Homelake Ladies Lounge	1,526	\$112,530	N/A	Y	No current demolition plans.
Homelake Livestock-Activity Bldg.	4,644	\$362,615	N/A	Y	No current demolition plans.
Homelake Old Post Office	1,021	\$135,217	N/A	Y	Renovate when funds are available.

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
Department of Human Services cont.					
Homelake Storage and Laundry	2,310	\$321,218	9%	Y	No current demolition plans.
Homelake VCLC Apartment Residence 17	2,256	\$310,731	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 19	777	\$107,020	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 20	777	\$107,020	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 21	777	\$107,020	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 22	1,842	\$253,711	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 24	2,396	\$330,017	N/A	Y	No current demolition plans.
Homelake VCLC Apartment Residence 25	1,884	\$259,495	N/A	Y	No current demolition plans.
Mount View YSC Storage	1,404	\$143,974	11%	N	Demolish when funds are available.
Total Vacant Facilities	386,899	\$93,251,644			51 Buildings

Department of Local Affairs					
Ft Lyon 116 1-st Housing, NE Rd	970	\$122,743	65%	Y	Pending historic and environmental assessment.
Ft Lyon 117 1-st Housing, NE Rd	1,100	\$149,536	76%	Y	Pending historic and environmental assessment.
Ft Lyon 145 Baseball Restroom	240	\$27,302	35%	Y	Pending historic and environmental assessment.
Ft Lyon 19 Storage	12,976	\$2,408,331	35%	Y	Pending historic and environmental assessment.
Ft Lyon 230 1-st Housing, NE Rd	858	\$128,431	66%	Y	Pending historic and environmental assessment.
Ft Lyon 232 1-st Housing, NE Rd	858	\$128,431	59%	Y	Pending historic and environmental assessment.
Ft Lyon 233 1-st Duplex, NE Rd	1,190	\$167,348	60%	Y	Pending historic and environmental assessment.
Ft Lyon 234 1-st Duplex, NE Rd	1,190	\$167,348	63%	Y	Pending historic and environmental assessment.
Ft Lyon 235 1-st Duplex, NE Rd	1,038	\$142,501	64%	Y	Pending historic and environmental assessment.
Ft Lyon 236 1-st Housing, NE Rd	1,050	\$142,501	63%	Y	Pending historic and environmental assessment.
Ft Lyon 237 1-st Housing, NE Rd	1,050	\$142,501	57%	Y	Pending historic and environmental assessment.
Ft Lyon 246 Greenhouse	1,692	\$345,123	35%	Y	Pending historic and environmental assessment.
Ft Lyon 302 1-st Housing	1,027	\$153,726	49%	Y	Pending historic and environmental assessment.
Ft Lyon 303 1-st Housing	1,027	\$153,726	52%	Y	Pending historic and environmental assessment.
Ft Lyon 306 2-st Housing	2,562	\$383,493	50%	Y	Pending historic and environmental assessment.
Ft Lyon 310 Multi-story Duplex	5,720	\$492,024	50%	Y	Pending historic and environmental assessment.
Ft Lyon 323 2-st Housing	1,973	\$266,440	80%	Y	Pending historic and environmental assessment.
Ft Lyon 324 2-st Housing	1,780	\$266,440	50%	Y	Pending historic and environmental assessment.
Ft Lyon 350 1-st Housing	1,789	\$255,961	47%	Y	Pending historic and environmental assessment.
Ft Lyon 351 1-st Housing	1,710	\$255,961	32%	Y	Pending historic and environmental assessment.
Ft Lyon 37 Laundry	8,725	\$1,309,693	60%	Y	Pending historic and environmental assessment.
Ft Lyon 389 Greenhouse Office	197	\$22,410	35%	Y	Pending historic and environmental assessment.
Ft Lyon 501 Multi-story triplex	11,633	\$1,486,752	35%	Y	Pending historic and environmental assessment.
Ft Lyon 502 2-st Duplex	6,825	\$710,054	16%	Y	Pending historic and environmental assessment.
Ft Lyon 503 2-st Duplex	5,823	\$605,720	53%	Y	Pending historic and environmental assessment.
Ft Lyon 504 2-st Duplex	7,070	\$735,436	55%	Y	Pending historic and environmental assessment.
Ft Lyon 506 2-st Duplex	7,881	\$804,031	49%	Y	Pending historic and environmental assessment.
Ft Lyon 507 2-st Duplex	5,599	\$571,219	28%	Y	Pending historic and environmental assessment.
Ft Lyon 520 Swimming Pool Locker Room	1,221	\$60,480	35%	Y	Pending historic and environmental assessment.
Ft Lyon 522 Swimming Pool Mechanical Room	210	\$31,435	35%	Y	Pending historic and environmental assessment.
Ft Lyon 535 Concession Stand at Ballfield	240	\$37,302	35%	Y	Pending historic and environmental assessment.
Ft Lyon 542 Building 37 Smoke Shelter	294	\$6,305	20%	Y	Pending historic and environmental assessment.
Ft Lyon 543 Building 17 Smoke Shelter	294	\$6,305	20%	Y	Pending historic and environmental assessment.
Ft Lyon 7 Housing	53,136	\$12,152,044	50%	Y	Pending historic and environmental assessment.
Ridge View YSC East Academic	9,298	\$2,506,002	84%	N	Planned for renovation.

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
Department of Local Affairs cont.					
Ridge View YSC Field Building	2,027	\$783,525	81%	N	Planned for renovation.
Ridge View YSC Gymnasium	37,085	\$11,638,254	85%	N	Planned for renovation.
Ridge View YSC Library	10,239	\$3,847,446	83%	N	Planned for renovation.
Ridge View YSC Vocational	20,178	\$4,751,603	82%	N	Planned for renovation.
Total Vacant Facilities	229,775	\$48,365,884			39 Buildings
Department of Military and Veterans Affairs					
Building 74 - CGW Garage	308	\$18,549	NA	Y	No current demolition plans.
Building 67 - CGW Bungalow	1,625	\$244,037	NA	Y	No current demolition plans.
Building 52 - CGW Museum	4,000	\$627,292	30%	Y	No current demolition plans.
Rocky Ford OMS	8,082	\$526,954	71%	N	No current demolition plans.
Rocky Ford FMS Storage	1,344	\$0.00	85%	N	No current demolition plans.
Total Vacant Facilities	15,359	\$1,416,832			5 Buildings
Colorado Community College System at Lowry					
Building #693 Theater - Lowry	10,740	\$1,209,310	50%	UNK	Demolish, abate asbestos when funds are available.
Building #700 Dorm - Lowry	171,390	\$16,596,585	50%	UNK	Demolish, abate asbestos when funds are available.
Building #869 - Lowry	52,000	\$1,469,770	50%	UNK	Demolish, abate asbestos when funds are available.
Building #900 Dorm B - Lowry	188,900	\$18,292,170	50%	N	Dry storage and first responder training a few times a month.
Total Vacant Facilities	423,030	\$37,567,835			4 Buildings
Colorado Northwestern Community College					
Bell Tower	20,321	\$3,619,644	33%	UNK	Pending future sale.
Total Vacant Facilities	20,321	\$3,619,644			1 Building
Colorado State University – Fort Collins					
AIDL	13,705	\$9,821,551	48%	UNK	Leave as is or potential redevelopment in future.
Drying Shed	7,530	\$995,014	55%	UNK	Demolish when funds are available.
Engineering Res. Valve house 1137	168	\$30,838	51%	UNK	Demolish when funds are available.
Engineering Res. Valve house 1138	217	\$39,833	51%	UNK	Demolish when funds are available.
Engineering Res. Valve house 1139	242	\$44,422	51%	UNK	Demolish when funds are available.
Foothills Campus - Guard House	332	\$143,968	83%	N	Reuse building.
Foothills Campus - Solar Energy House 3	3,630	\$1,836,417	31%	UNK	Demolish when funds are available.
Foothills Campus - Storage	1,037	\$190,352	31%	UNK	Demolish when funds are available.
Foundation Seed Proc	2,482	\$601,513	55%	UNK	Demolish when funds are available.
Hay Shed	3,684	\$601,081	61%	UNK	To be demolished in 2 years.
Homestead Farm - Boxcar	596	\$109,402	31%	UNK	Demolish when funds are available.
Homestead Farm - Cattle Barn	1,742	\$319,762	31%	UNK	Demolish when funds are available.
Homestead Farm - Coal Shed	77	\$14,134	31%	UNK	Demolish when funds are available.
Homestead Farm - Run-In-Barn	567	\$104,079	31%	UNK	Demolish when funds are available.
Machine Shed	7,459	\$1,807,689	55%	UNK	Demolish when funds are available.
Modular 1	4,634	\$744,406	69%	N	Leave as is or potential redevelopment in future.
Modular 2	5,312	\$853,320	69%	N	Leave as is or potential redevelopment in future.
Modular 3	5,312	\$853,320	69%	N	Leave as is or potential redevelopment in future.
Office	1,228	\$447,238	55%	UNK	Demolish when funds are available.
Processing	4,000	\$969,400	55%	UNK	Demolish when funds are available.
Repair Shop	1,920	\$465,312	55%	UNK	Demolish when funds are available.

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VACANT FACILITIES

Building Name	GSF	Insured Value (CRV)	FCI	Historical Designation	Current Status
Colorado State University – Fort Collins cont.					
Storage Building	2,723	\$659,919	55%	UNK	Demolish when funds are available.
Storage Building	2,840	\$688,274	55%	UNK	Demolish when funds are available.
Sugar Beet Lab	5,603	\$1,357,887	55%	UNK	Demolish when funds are available.
Turbine Pumphouse	559	\$102,610	63%	UNK	Demolish when funds are available.
West Office	7,100	\$1,140,544	59%	UNK	Demolish when funds are available.
Total Vacant Facilities	67,653	\$24,942,282			26 Buildings
Colorado State University – Pueblo					
Belmont Hall	131,224	\$24,350,956	35%	UNK	University currently evaluating options.
Total Vacant Facilities	131,224	\$24,350,956			1 Building
Pueblo Community College					
Bunkhouse - Fremont Campus	555	\$0	18%	UNK	Demolish when funds are available.
Dining Hall - Fremont Campus	3,268	\$0	18%	UNK	Demolish when funds are available.
East Building "D" - Mancos Campus	14,237	\$250,000	10%	UNK	No current use or demolition plans.
Residence - Fremont Campus	169	\$0	18%	UNK	Demolish when funds are available.
Storehouse - Fremont Campus	770	\$0	18%	UNK	Demolish when funds are available.
Tower - Fremont Campus	100	\$0	18%	UNK	Demolish when funds are available.
Total Vacant Facilities	19,099	\$250,000			6 Buildings
University of Colorado – Boulder					
1522 Broadway	3,491	\$1,026,000	NA	UNK	CU Boulder plans to reuse building.
Total Vacant Facilities	3,491	\$1,026,000			1 Building
University of Northern Colorado					
Bishop Lehr	78,465	\$28,663,772	36%	N	Storage - Potential Redevelopment.
Total Vacant Facilities	78,465	\$28,663,772			1 Building
Western Colorado University					
Mountain Meadow Research	6,040	\$2,108,383	46%	N	No current use or demolition plans.
Total Vacant Facilities	6,040	\$2,108,383			1 Building
Grand Total of All Vacant Facilities	1,583,373	\$478,977,343			193 Buildings

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes.
 DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes.
 OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

K. STATE AGENCIES: FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30th, 2024.

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 FACILITY PLANNING STATUS REPORT

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STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Agriculture	Agency has information per FY reports available on its website.	Agency to determine timetable for OMP. OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP Post COVID-19 Space Needs Study, completed 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017.
Colorado State Fair			OSA/SPP-State Fair Master Plan, completed 2021. OSA/SPP-Vision Plan, Part 2, Modified to address master plan scope, completed 2021. OSA/SPP-Vision Plan, Interim Report Part 1, completed 2018.		OSA/SPP is working with agency for a campus wide FCI audit at the State Fair. ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP-Three Facility Assessments, completed 2019. OSA/SPP-Two Facility Assessments completed 2018. OSA/SPP-Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
Department of Corrections	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Because of its size and complexity, the agency conducts a Prison Utilization Study in lieu of FMPs and FPPs. Agency to determine timetable of additional FPPs based on FMP.	The agency has indicated to OSA/SPP they are in the process of conducting a new Prison Utilization Study (2024-25). OSA/SPP-Basic Steps, completed 2021. Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019.

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Department of Corrections cont.		OMP completed in 2000.		<p>FPP for SCF Program Annex Building renovation, completed 2019. Under OSA/SPP review.</p> <p>FPP for SCC Aging Population, revised 2018. Withdrawn.</p> <p>FPP for CSP/DRDC Population Swap, revised 2018. Under OSA/SPP review.</p> <p>FPP for DCC Perimeter Security Improvements, revised 2018. Under OSA/SPP review.</p> <p>FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.</p> <p>FPP for YOS Multi-Use Support Building, completed 2010.</p>	<p>Prison Utilization Study Update Final Report, completed 2016.</p> <p>Colorado Prison Utilization Study, completed 2013.</p> <p>Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits, last updated 2005.</p> <p>Proposed FPPs</p> <ul style="list-style-type: none"> ● SCF Mental Health Tenant Improvements. ● FCF Offender Gymnasium Expansion/Renovation.
Department of Early Childhood	Agency has information per FY reports available on its website.	OSA/SPP and Agency reviewing available information as applicable.	OSA/SPP and establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	<p>Post COVID-19 Space Needs Study commenced November 2023 and is near completion.</p> <p>OSA/SPP/REP assisting agency with locating space, completed 2022.</p>
Department of Education	<p>Agency has information per FY reports available on its website.</p> <p>Agency has FY 21-22 available on website.</p>	OSA/SPP and Agency reviewing available information.	OSA/SPP and establishing timetables based on projected construction needs.	.	

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Administration					OSA/SPP-Agency Workshops and Test Fits to incorporate leased space from 6,000 E. Evans Ave, and 1560 Broadway into the Capital Complex, completed 2022. OSA/SPP-Agency Workshops and Test Fits to incorporate leased space from 6,000 E. Evans Ave, and 1560 Broadway into the Capital Complex, completed 2022. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway, completed 2020.
Colorado Talking Book Library (CTBL)					OSA/SPP-Space Needs Study, completed 2021. Facility Condition Audit, completed 2018.
Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2024. OMP completed in 2017, updated every 3 years.	FMP completed in 2024. FMP completed 2014, updated as projects completed.	FPP for Adams Hall started in 2024. FPP for Jones and Palmer Halls, completed 2015.	FCI audit completed for the campus in 2024.
Department of Health Care Policy and Financing	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Department of Higher Education	Agency has information per FY reports available on its website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	

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Department of Higher Education cont.	Agency has FY 21-22 available on website.				
Administration					Post COVID-19 Space Needs Study and Test Fits were completed November 2023. OSA/SSP Agency Space Needs Study, Workshops and Test Fit, completion 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
History Colorado				Agency FMP for Collections Facility, completed 2022.	OSA/SPP Facility condition audit for Trinidad Museum complex, completed 2022. Agency Maintenance Plan for Trinidad Museum complex, completed 2022. OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
Department of Human Services	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. OPP Gilliam, 2018 DYS OPP for PVYSC, GMTSC, & ZPTSC, 2018. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OPP for Office of Behavioral Health (Wiche Study) completed in 2015.	OSA/SPP and Agency establishing timetables based on projected construction needs. FMP phase 2-3 combined. Phase Two competed 2022. FMP phase 1 of 3, North Central District Non 24/7, completed 2021.	FPP Addendum (waiver), Division of Youth Services Gilliam Youth Service Center Replacement-2024. Agency to determine timetable of additional FPP's based on FMP. OSA/SPP-FPP for Grand Junction alternate group home, completed 2019.	OSA/SPP Workshops and Test Fit, completion 2023. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Grand Junction Regional Center, Property Evaluation Report, completed 2019. <ul style="list-style-type: none"> ● Title Commitment, ALTA Land Survey, 2019. ● Appraisal Report, 2018. ● Mineral and Water rights Report, 2018. ● ROM Building Demolition Estimate, 2017. ● Limited Environmental Due Diligence Transactional Screen, 2017. ● Asbestos, lead Paint, & RBM's Assessment, 2017. ● Biological Resource report, 2017.

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Department of Human Services cont.	<p>OPP Adams Youth Services Center, 2014.</p> <p>OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.</p> <p>OMP-DYS, draft, 2019.</p> <p>OMP-CDHS, 2017.</p>	<p>OPP Adams Youth Services Center, 2014.</p> <p>OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.</p> <p>OMP-DYS, draft, 2019.</p> <p>OMP-CDHS, 2017.</p>	<p>Portion of FMP funded in FY 19-20, ongoing.</p> <p>DYS Facilities Master Plan, completed 2019.</p>	<p>DYC FPP for PVYSC, GMTSC, & ZPTSC, 2018.</p> <p>OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019.</p> <p>Gilliam FPP, completed 2019.</p> <p>OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018.</p> <p>FPP & SMP, CMHIFL & CMHIFL, completed 2017.</p> <p>FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017.</p> <p>FPP for Adams Youth Center, completed 2016.</p> <p>FPP for Institute Hawkins, completed 1999.</p>	<ul style="list-style-type: none"> Existing Utility and Infrastructure Survey, 2017. <p>CMHIP North Kitchen Study, completed 2020.</p> <p>OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018.</p> <p>OSA/SPP – Fitzsimons site capacity feasibility, completed 2016.</p> <p>Key findings from Veterans Community Living Center stake holder interviews, completed 2016.</p> <p>Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015.</p> <p>Colorado Veterans Community Living Centers Needs Assessment, completed 2015.</p> <p>Colorado Regional Center Task Force and Utilization Study, completed 2014.</p> <p>Title II ADA surveys for 41 facilities, completed 2010.</p>
Department of Labor and Employment	<p>Agency has information per FY reports available on its website.</p> <p>Agency has FY 21-22 available on website.</p>	<p>OSA/SPP and Agency reviewing available information.</p>	<p>OSA/SPP and Agency establishing timetables based on projected construction needs.</p>	<p>Agency to determine timetable based on FMP for owned property.</p>	<p>OSA/SPP Workshop and Test Fit study for leased and owned space, completion 2023.</p> <p>OSA/SPP-Space Needs Study, completed 2021.</p> <p>OSA/SPP-Basic Steps, completed 2021.</p> <p>OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017.</p>

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Department of Local Affairs	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Ridgeview Facility Assessments, completed 2023 FMP for Fort Lyon, completion 2023. Agency FMP for Ridge View Academy reuse for Residential Recovery Campus, completion 2023	Agency is conducting an FPP at Ft. Lyon focused on its Central Plant Steam System for its viability. Agency to determine timetable based on FMP.	2023 Post COVID-19 Space Needs Study, Test Fits and Space Planning completed for the Capital Complex Office. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019. Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018. Fort Lyon Supportive Residential Community, Annual Report, issued 2018.
Department of Military and Veterans Affairs	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014. Joint Forces Headquarters and Camp George West OPP, completed 2016.	OSA/SPP and Agency establishing timetables based on projected construction needs. Centennial Training Center Area Development Plan, updated 2018.	OSA/SPP accepted DMVA FMP provided by its federal authority. Agency to determine timetable based on FMP.	OSA/SPP-Basic Steps, completed 2021. Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015. Longmont Readiness Center – Facility Audit, completed in 2015. Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
Department of Natural Resources <i>Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Workshops and Test Fit for leased and owned space, completion 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.

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Department of Personnel and Administration	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs Capitol Complex Master Plan, Amendment #9, State Capitol Building Security Enhancements, 2021. Capitol Complex Master Plan Update, 2020. DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016, 2019, 2021. Capitol Complex Master Plan, completed 2014.	Agency to determine timetable of additional FPP's based on FMP. FPP for proposed Lincoln & Colfax Office Building, completed 2016	2023 post COVID-19 Space Needs Study completed. OSA/SPP-Update to Strategic Office Space Plan (SOSP), completed 2022. OSA/SPP-SOSP Addendum #1 and #2 completed 2023. OSA/SPP Update to Design Guidelines completed 2022. OSA/SPP-Design Guidelines for Office Space, completed 2021. OSA/SPP-Strategic Office Space Plan, completed 2021. OSA/SPP-OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-EV charging station cost analysis, completed 2019. OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State owned property, completion 2020. OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019. OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019. OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019. OSA/SPP--Camp George West ALTA survey and title search, completed 2019. OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016.

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Department of Personnel and Administration cont.					Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.
Department of Public Health and Environment	Agency has 3- year Strategic plan on website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Currently conducting an FPP study at laboratory campus. 2025. Agency to determine timetable based on FMP.	OSA/SPP/REP assisting with subleasing Building C, Cherry Creek campus is ongoing. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Laboratory Space Needs Analysis, completed 2019. OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019. OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017. OSA/SPP-Laboratories office space plan for warehouse, completed 2016.
Department of Public Safety	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information. DPS is working with OSA/SPP to develop Agency wide OMP budget, completion 2022.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process. DPS is working with OSA/SPP to develop Agency wide FMP budget, completion 2022.	Agency to determine timetable based on FMP.	Assisted the agency with a cost model to provide an agency wide OMP, FMP and FCI. Completed 2023 Post COVID-19 Space Needs Study for the "Kipling Complex" to accommodate agency growth. Agency considering Workshops and Test Fit for office space. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021 . OSA/SPP-Space needs study for Kipling Complex, completed 2018. OSA/SPP-Wildland Fire Logistics space needs program, completed 2018. Pueblo Communication Center & Troop Office staffing count, 2016.
Office of Public Safety Communication <i>(formerly Office of Information Technology)</i>		OSA/SPP and Agency reviewing available information.			2022-23 Post Covid-19 Space Needs Study Completed. OSA/SPP-Space Needs Study, completed 2021.

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Office of Public Safety Communication cont.					OSA/SPP-Basic Steps, completed 2021. OSA/SPP-OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
Department of Regulatory Agencies	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP/REO are working the determine the agency's appropriate space. DOR self-funded their Space Needs Study. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021 .
Department of Revenue	Agency has information per FY reports available on its website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Post COVID-19 Space Needs Study conducted by the agency. OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
Department of Transportation <i>Department of Transportation's R.O.W. construction is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Offices of the Governor	Policy and Budget information is on the website. Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		
Office of Economic Development and International Trade (OEDIT)		OSA/SPP and Agency reviewing available information.			Updated Space Needs Study commenced in 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.

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Colorado Energy Office (CEO)		OSA/SPP and Agency reviewing available information.			Updated Space Needs Study commenced in 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Office of State Planning and Budgeting (OSPB)		OSA/SPP and Agency reviewing available information.			OSA/SPP-OSPB Space Needs Assessment completed 2018.

NOTES:

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
- ESA - Environmental Site Assessment
- REP - Real Estate Program

L. STATE AGENCIES: PLANNING FUND STATUS REPORT

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1st, 2024.

The Statewide Planning Program (SPP) manages the appropriated planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (OMP) or Facility Program Plans (FPP). The agencies are responsible for their Performance/Strategic Plans (PSP) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

In the spring of 2020, the Office selected five Statewide Planning Consultants to provide, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreements and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the consultant will work directly with the assigned state agency. The consultant will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the Statewide Planning Consultants submit as part of the Capital Construction process.

PLANNING FUND STATUS REPORT

STATEWIDE PLANNING FUND ACCOUNT SUMMARY:

<u>Appropriation</u>	<u>Amount</u>	<u>Date Opened</u>	<u>Date Closed</u>	
FY 15/16 Balance Carried Forward	\$892,073	7/1/2015	6/30/2018	
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019	
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020	
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021	
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2022	
FY 20/21 Planning Fund Appropriation	\$20,000	7/1/2020	6/30/2023	
FY 21/22 Planning Fund Appropriation	\$20,000	7/1/2021	6/30/2024	
FY 22/23 Planning Fund Appropriation	\$1,000,000	7/1/2022	6/30/2025	
FY 23/24 Planning Fund Appropriation	\$1,450,000	7/1/2023	6/30/2026	* \$450,000 allocated for HB23-1057 "Amenities For All Genders In Public Buildings".
FY 24/25 Planning Fund Appropriation	\$1,000,000	7/1/2024	6/30/2027	
<u>Total Appropriation</u>	\$8,382,073			
<u>Total Spent & Encumbered</u>	\$6,682,255			
<u>Balance Forward</u>	\$1,699,818			

STATEWIDE PLANNING FUND ACCOUNT DETAIL:

<u>Task Order No.</u>	<u>Agency Project Title</u>	<u>Original Amount</u>	<u>Date Opened</u>	<u>Date Closed</u>	<u>Description</u>	<u>Status</u>
1	Department of Personnel and Administration Planning Program Evaluation	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Closed
2	Department of Human Services Fitzsimons Campus Feasibility Study	\$93,240	6/29/2016	10/30/2016	Site analysis for four proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Closed
3	Department of Public Health and the Environment Laboratory Building Office Space Planning	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Closed
4	Department of Agriculture Broomfield Lab Facility Program Plan (FPP) Review	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
5	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
6	Department of Public Health and the Environment Main Campus Space Needs Analysis	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 square feet at the Main Campus at S. Cherry Creek Drive.	Closed
7	Office of Public Safety Communication Main Office Space Needs Analysis	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Closed
8	Department of Human Services Grand Junction Regional Center (GJRC) Programming and Site Analysis	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Closed
9	Department of Labor and Employment CDLE Space Needs Study	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage, and anticipated changes to facility requirements.	Closed
10	Office of State Planning and Budgeting OSPB Office Space Analysis	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Closed
11	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
12	Department of Human Services GJRC Facilities Assessment	\$174,074	6/29/2017	1/21/2020	To support the sale the campus buildings, infrastructure, and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement, and to summarize infrastructure modifications to enable sale.	Closed
13	Department of Public Safety Kipling Complex Space Analysis	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space needs for all the programs at the Kipling Campus. Summarize growth, space needs, and adjacencies to support future requests for additional space.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
14	Department of Public Safety Wildland Fire Logistics Space Analysis	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness of current space, site, and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Closed
15	Department of Agriculture State Fairgrounds Master Vision Plan	\$0	7/12/2017	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193.	Closed
16	Department of Agriculture State Fairgrounds Master Vision Plan	\$279,024	8/4/2017	9/14/2021	Identify, assess, and document existing buildings that support the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Closed
17	Department of Personnel and Administration 1313/1375 Facility Cost Estimating	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Closed
18	Department of Personnel and Administration Camp George West (CGW) Infrastructure Analysis	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY18.	Closed
19	Department of Human Services GJ Group Home Facility Program Plans	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Closed
20	Department of Personnel and Administration Building Deficiency Analysis	\$28,030	2/23/2018	6/25/2019	Analyze sub-basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
21	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
22	Department of Revenue Annex Building Space Planning	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street for DOR programs located there.	Closed
23	Department of Human Services GJRC Title Work, Building Material Testing	\$123,426	6/6/2018	1/21/2020	Preparation of materials for pending sale. Title-work, additional building material testing, plat map, utility mapping, easements.	Closed
24	Department of Public Health and the Environment State Laboratory Space Needs Analysis	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building and lease space for the Department.	Closed
25	Department of Personnel and Administration CGW Environmental Testing and Materials Management Plan	\$109,095	8/14/2018	7/29/2020	Testing of soil and material management plan for upcoming utility construction.	Closed
26	Department of Human Services GJ Group Home FPP Alternative	\$51,352	8/14/2018	6/25/2019	Alternative FPP for the group homes in Grand Junction that should provide a lower cost construction option.	Closed
27	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Closed
28	Department of Public Health and the Environment Newborn, Serology, and Water Quality Lab Feasibility Study	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation.	Closed
29	Department of Revenue State Capitol Annex Building Space Needs Study	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Closed
30	Department of Personnel and Administration Centennial Building Drainage & Structural Capacity Evaluations	\$40,921	12/31/2018	3/18/2020	Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading.	Closed
31	Department of Agriculture State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments	\$65,978	3/26/2019	3/18/2020	Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds.	Closed
32	Department of Agriculture State Fairgrounds American Land Title Association (ALTA) Survey and Existing Site Analysis	\$111,529	3/26/2019	3/18/2020	Perform an ALTA survey for the 102-acre State Fairgrounds and provide a drainage and storm water study.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
33	Department of Higher Education - History Colorado EI Pueblo Museum and Warehouse ALTA Survey and Existing Site Analysis	\$71,138	4/15/2019	6/28/2021	Perform an ALTA survey for the EI Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and storm water plan.	Closed
34	Department of Public Health and the Environment Lab Space Needs Study	\$37,392	4/15/2019	1/21/2020	Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Closed
35	Department of Personnel and Administration Centennial Building Limited Renovation Cost Estimate	\$24,660	5/15/2019	3/18/2020	Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Closed
36	Department of Education Space Needs Study	\$106,680	6/4/2019	7/29/2020	Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Closed
37	Department of Personnel and Administration Lincoln & Colfax Site ALTA Survey and Title Work	\$27,973	10/3/2019	2/1/2021	Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550, and 1525 Sherman St.	Closed
38	Department of Personnel and Administration Monthly Update and Planning Investigations	\$100,000	10/3/2019	6/28/2021	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Closed
39	Department of Personnel and Administration Electric Vehicle (EV) Charging Station Assessment and Probable Costs	\$36,652	11/1/2019	4/28/2020	Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future.	Closed
40	Department of Personnel and Administration DPA ALTA Survey	\$17,820	12/16/2019	6/28/2021	Parcel ALTA Survey for 1575, 1540, 1544 and 1550 Lincoln Street for the use in any future transaction, lease or sale.	Closed
41	Department of Personnel and Administration Facility Documentation	\$190,675	3/7/2020	9/14/2021	Photo document facilities that were modified for temporary use for needs related to pandemic response.	Closed
42	Department of Agriculture State Fair, Phases 3 – 5 Master Planning	\$350,086	5/20/2020		The last three phases of a facilities master plan for the State Fairgrounds. Plan will lay out a long-term strategy for developing and managing the State Fairgrounds in Pueblo.	Closed
43	Department of Health Care Policy and Financing HCPF Space Needs Study	\$82,446	1/25/2021	9/14/2021	Provide a Space Needs Analysis to assist the Study calculate their space requirements based on a new post-Covid work strategy.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
44	Department of Personnel and Administration Multi-Agency Space Needs Studies	\$246,220	1/29/2021	5/12/2022	Provide Space Needs Studies for multiple agencies within the Capital Complex to assist the agencies with calculating their space requirements based on new post-Covid work strategies.	Closed
45	Department of Personnel and Administration DPA Master Space Plan	\$297,266	3/10/2021	9/14/2021	Provide a Strategic Office Space Plan for state agencies to validate the office space reduction possible, post-Covid, by employing new normal workplace strategies, examine the leasing process, and investigate agency co-location opportunities.	Closed
46	Department of Personnel and Administration DPA Design Guidelines for Office Space	\$278,520	3/17/2021	5/12/2022	Develop Design Guidelines for state agencies establishing state recommendations for space utilization for designing remodeled or new office space. The guidelines further develop the new work strategies for state office space identified in the Strategic Office Space Plan for return to work post-Covid.	Closed
47	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$103,039	3/19/2021	3/3/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
48	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$187,715	3/19/2021	5/12/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
49	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$47,342	3/19/2021	3/3/2022	Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
50	Department of Personnel and Administration Multi-Agency Test Fits	\$16,764	3/19/2021	9/10/2021	Provide space plan "test fits" for multiple agencies within the Capitol Complex.	Closed
51	Department of Personnel and Administration General Scoping	\$70,000	5/5/2021	12/13/2023	Update and report on planning activity at state agencies. Provide scoping service for State agencies on an as-needed basis. Establish and maintain a data base of space at State agencies.	Closed
52	Department of Personnel and Administration D.P.A. Master Space Plan Additional Narratives	\$53,229	4/7/2021	5/19/2022	Provide additional narratives for the Strategic Office Space Plan beyond the original described scope of work.	Closed
53	Department of Personnel and Administration General Scoping, Monthly Updates, SOSP Tracking	\$77,000	9/30/2021	2/22/2024	Update and report on SPP activity at state agencies. Provide scoping service for agencies as-needed Track updates for the Strategic Office Space Plan.	
54	History Colorado Facility Condition Audits	\$43,449	1/10/2022	11/29/2023	Provide Facility Condition Audit for Various Museums.	Closed

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
55	Department of Education Space Needs Study and Test Fits	\$88,631	1/5/2022	12/8/2023	Space Planning Analysis Study for Test Fit.	Closed
56	Multi-Agency Planning Workshops	\$38,290	6/6/2022	12/8/2023	For Informational Purposes Re: Reimagine.	Closed
57	Multi-Agency (CDPHE, DNR, DOLA, and OPSC) Space Needs Study and Test Fits	\$200,209	6/6/2022	11/27/2023	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Closed
58	Multi-Agency Revised Space Needs and Test Fits	\$241,694	8/10/2022	9/10/2024	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style work in the Post Covid-19 workplace	Closed
59	Department of Personnel and Administration Energy Management and Landscape Study and Planning for the Capital Complex	\$232,130	2/15/2023	11/29/2023	Energy Management and Water Conservation study and planning at the Capital Complex in support of the Governor's WIG.	Closed
60	Office of the State Architect Assistance to the Strategic Planning Program	\$72,468	5/1/2023	9/11/2024	Assist in the preparation of the required Addendum 02 of the Strategic Office Space Plan.	Closed
61	Statewide Agencies Gender Neutral Study	\$98,936	9/8/2023	10/9/2024	Statewide agency study for the implementation HB23-1057 "Amenities For All Genders In Public Buildings".	Closed
62	Multi-Agency Planning and Test Fits Master Plan Preliminary Work (CDPS)	\$77,146	4/17/2023	10/9/2024	Provide consultation to the Colorado Department of Public Safety in developing scope and costs for a Statewide Comprehensive 10-Year Masterplan.	Closed
63	Department of Higher Education Space Needs Study and Test Fits	\$54,514	5/1/2023	9/13/2024	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid workplace in the Post Covid-19 workplace.	Closed
64	Department of Public Safety State of Colorado Multi-Agency: Space Needs Study, Test Fits, and Space Planning	\$103,400	9/25/2023	9/6/2024	For the Reimagine Goals, the Colorado Top Safest State WIG and to right-size agency space needs to accommodate the Post Covid-19 office space.	Closed
65	Colorado School for the Deaf and the Blind 10-Year Comprehensive Master Plan Study and Miscellaneous Task	\$204,215	7/12/2023	9/23/2024	10-Year Master Plan, Operation Program Plan, Facilities Program Plan, and Facilities Condition Index (FCI) study.	Closed
66	Multi-Agency (CEO and OEDIT) Multi-Agency Space Needs Study	\$66,000	10/24/2023		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Open
67	Multi-Agency (CDPHE and Colorado Office of Early Childhood) Multi-Agency Space Needs Study	\$146,130	12/6/2023		For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Open

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Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
68	Department of Local Affairs Revised Headcount and Gap Analysis	\$18,858	1/5/2024	10/9/2024	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Closed
69	Department of Public Health and the Environment Facilities Program Plan (Laboratory)	\$408,299	8/16/2024		Statutorily required Facility Program Plan to support a capitol request.	Open
70	Colorado School for the Deaf and the Blind Facilities Program Plan for Adams Hall	\$91,300	9/3/2024		Statutorily required Facility Program Plan to support a capitol request.	Open

M. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance (CM) project requests submitted by each state agency and institution of higher education with project dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables. If there are no projects listed for a state agency or institution of higher education, they either submitted a five-year plan with no upcoming requests or did not submit a five-year plan as of the OSA submittal date.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. The Colorado Department of Higher Education (CDHE) reviews, approves and recommends each institution's capital construction/capital renewal five-year plan each fall. The institutions' CC/CR five-year plans were submitted in July; therefore, they will not reflect any changes resulting from CDHE's review process and are listed here for informational purposes only. Similarly, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the OSA as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction). Their location within each section is indicated by their Reference Number; which is composed of a number followed by the abbreviated request type – 'C' for Cash Funded (II-A), 'CR' for Capital Renewal (II-B), and 'CC' for Capital Construction (II-C).

Controlled Maintenance Five Year Plans are rolling-plans and vary from year-to-year dependent on facility deficiencies, aging building and infrastructure deterioration, and the ability of a facility to meet its program requirements. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF AGRICULTURE – ADMINISTRATION									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF AGRICULTURE – STATE FAIR									
CAPITAL CONSTRUCTION									
1CC	Gate 5 Ticket Booths & Office Buildings		CCF	\$0	\$2,378,608				
2CC	New Livestock & Multipurpose Pavilion		CCF	\$0	\$3,037,872	\$36,220,150			
Capital Construction Five Year Plan Total									\$41,636,630
DEPARTMENT OF CORRECTIONS									
CAPITAL CONSTRUCTION									
1CR	Critical Living Unit Shower/Drain and Toilet Room Improvements, AVCF	2021-023P22	CCF	\$12,402,937	\$17,237,855				
2CR	Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement		CCF	\$0	\$28,374,454				
3CR	Colorado State Penitentiary (CSP) Electronic Security Replacement		CCF	\$0	\$8,995,324				
4CR	Denver Reception and Diagnostic Center (DRDC) Fire Protection System Replacement		CCF	\$0	\$21,333,662				
5CR	East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement		CCF	\$0	\$29,510,506				
6CR	Fremont Correctional Facility (FCF) Fire Alarm System Replacement		CCF	\$0	\$15,951,352				
7CR	Fremont Correctional Facility (FCF) Primary and Secondary Electrical Replacement		CCF	\$0	\$41,867,516				
8CR	Limon Correctional Facility (LCF) Support Building Roof Replacement		CCF	\$0	\$6,003,911				
9CR	Trinidad Correctional Facility (TCF) Waste Water Treatment Facility (WWTF) Improvements		CCF	\$0	\$22,430,162				
	CDOC Fleet Maintenance Building		CCF	\$0		\$14,525,045			
	Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement		CCF	\$0		\$15,015,924			
	CDOC New Infirmary		CCF	\$0		\$37,671,715			
	Denver Women's Correctional Facility (DWCF) Fire Alarm and Suppression Replacement		CCF	\$0		\$11,478,850			
	Sterling Correctional Facility (SCF) Programs Annex Building Renovation		CF	\$0		\$6,938,046			
	Fremont Correctional Facility (FCF) Clinic Expansion		CCF	\$0			\$8,885,910		
	Denver Women's Correctional Facility (DWCF) New Chapel Building		CF	\$0			\$5,897,384		
	Trinidad Correctional Facility (TCF) Programs Building Addition		CCF	\$0			\$17,963,176		
	Colorado Territorial Correctional Facility (CTCF) Primary Electrical System Improvements		CCF	\$0			\$26,316,425		
	Colorado Territorial Correctional Facility (CTCF) Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0			\$27,120,099		
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0			\$59,624,439		
	Fremont Correctional Facility (FCF) Cellhouse 6 Renovation		CCF	\$0			\$52,869,523		

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Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF CORRECTIONS CONT.									
	Fremont Correctional Facility (FCF) Programs and Education Expansion		CF	\$0				\$6,532,795	
	Fremont Correctional Facility (FCF) Inmate Gymnasium Expansion/Renovation		CF	\$0					\$5,734,797
	Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation		CCF	\$0					\$7,616,311
	Trinidad Correctional Facility (TCF) New Armory		CCF	\$0					\$2,711,659
	Colorado Territorial Correctional Facility (CTCF) Expand Gymnasium		CCF	\$0					\$4,595,724
	Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint		CCF	\$0					\$2,265,847
	Delta Correctional Center (DCC) Perimeter Security		CCF	\$0					\$15,828,052
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations		CCF	\$0					\$27,444,227
	Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements		CCF	\$0					\$8,168,622
	Limon Correctional Facility (LCF) Generators Replacement		CCF	\$0					\$7,263,972
	La Vista Correctional Facility (LVCF) Perimeter Improvements and Main Entry Expansion		CCF	\$0					\$10,138,506
	Arrowhead Correctional Center (ACC) New Laundry Building		CCF	\$0					\$17,967,233
	New Multi-Custody Correctional Facility		CCF	\$0					\$880,407,244
	Colorado State Penitentiary (CSP) Generator Replacement		CCF	\$0					\$8,612,172
Capital Construction Five Year Plan Total									\$1,481,298,439
DEPARTMENT OF EDUCATION – COLORADO SCHOOL FOR THE DEAF AND THE BLIND									
CAPITAL CONSTRUCTION									
3CC	West Hall Blind School Renovation & Addition		CCF	\$0	\$12,773,031	\$14,720,038			
	Adams Hall Renovation & Site Improvements		CCF	\$0			\$10,317,135		
	Stone Hall Renovation		CCF	\$0				\$2,000,000	\$18,709,997
Capital Construction Five Year Plan Total									\$58,520,201
DEPARTMENT OF EDUCATION – COLORADO TALKING BOOK LIBRARY									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF HIGHER EDUCATION – HISTORY COLORADO									
CAPITAL CONSTRUCTION									
1C	Collections Care Facility	2024-039P24	CF	\$650,000	\$7,149,761	\$7,200,239			
2C & 10CR	Regional Property Preservation Projects		CF	\$0	\$420,000				
			CCF	\$0	\$280,000				
4CC	Latino Heritage Museum		CCF	\$0	\$30,000,000				
	Fort Garland Geothermal Heating		CCF	\$0		\$1,144,000			
	Georgetown Loop Railroad Devils Gate		CCF	\$0			\$1,110,000		
	Bathroom Expansion and Plaza Restoration								
	Facilities Master Plan		CCF	\$0				\$676,000	
Capital Construction Five Year Plan Total									\$47,980,000
DEPARTMENT OF HUMAN SERVICES									
CAPITAL CONSTRUCTION									
3C	Depreciation Fund for Regional Centers and Group Homes		CF	\$0	\$960,292				

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF HUMAN SERVICES CONT.									
5CC	Kitchen Replacement at Mental Health Hospital at Pueblo	2023-031P23	CCF	\$9,899,619	\$24,098,508				
6CC	Denver Region Youth Service Center Replacement		CCF	\$0	\$936,000	\$17,470,352	\$17,470,352		
	Regional Center Kitchens, Pools and Parking Lot	2024-031P23	CCF	\$2,873,825		\$7,712,062			
	Campus Utility Infrastructure Colorado Mental Health Hospital at Pueblo		CCF	\$0		\$21,668,001	\$22,855,776		
	Electronic Security Upgrades, Statewide		CCF	\$0		\$4,324,905	\$18,210,123	\$6,070,042	
	Mitigating Injurious Campus Environments and Life/Safety Risks, ZPYSC's Parking Lot		CCF	\$0		\$437,399	\$2,678,006		
	Health and Safety Upgrades Bldg. 125, CMHIP		CCF	\$0		\$4,306,805	\$49,282,649		
	Support Services at CMHHIFL		CCF	\$0		\$6,336,111	\$19,662,207		
	CMHIP HVAC Replacements in Four MHI Buildings		CCF	\$0		\$26,522,594			
	and Emergency Suicide Mitigation, CMHIP								
	Campus Infrastructure Replacement at CALM and CAMV		CCF	\$0		\$2,604,444	\$13,921,059	\$17,196,601	
	Feasibility Study to Relocation ABTU		CCF	\$0		\$1,328,982			
	Hawkin's Exterior and Interior Assessment		CCF	\$0		\$750,000			
	Veterans Community Living Centers, Facility Program Plan		CCF	\$0			\$806,600		
	DYS Carreer Technical Education		CCF	\$0			\$10,658,405	\$6,813,516	\$18,699,760
	DYS Visitation Centers		CCF	\$0			\$4,412,061		
	Grand Mesa YSC and Platte Valley YSC		CCF	\$0			\$3,065,184	\$14,304,811	\$22,887,697
	Separation of Use								
Capital Construction Five Year Plan Total									\$368,451,304
DEPARTMENT OF LABOR AND EMPLOYMENT									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF LOCAL AFFAIRS – FORT LYON									
CAPITAL CONSTRUCTION									
	Decentralize Fort Lyon Building Heating		CCF	\$0		\$12,000,000			
Capital Construction Five Year Plan Total									\$12,000,000
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS									
CAPITAL CONSTRUCTION									
4C	New Field Artillery Readiness Center	2022-012P21	CF	\$0	\$937,500				
			CCF	\$614,750				\$10,333,000	
			FF	\$1,844,250	\$2,812,500			\$31,000,000	\$1,477,000
	Grand Junction Veterans Memorial Cemetery		CCF	\$0		\$3,100,000			
	Columbaria and Admin. Bldg. Expansion								
	Pueblo West Field Maintenance Shop		CCF	\$1,800,000					
			FF	\$0		\$3,360,000			\$33,600,000
	Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation		CCF	\$0		\$1,100,000			
			FF	\$0		\$3,200,000			
	High-Altitude Army Aviation Training Site (HAATS) New Hangar		FF	\$0		\$2,800,000			\$28,000,000
	Pueblo West Readiness Center		CCF	\$0				\$1,104,420	
			FF	\$0				\$3,313,261	
Capital Construction Five Year Plan Total									\$126,137,681

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Ref. No.	Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – CAMP GEORGE WEST									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – DIVISION OF CAPITAL ASSETS									
CAPITAL CONSTRUCTION									
5C	Capitol Complex Renovation and Footprint Reduction	2024-024P23	Other	\$78,008,665	\$16,047,739	\$16,047,739	\$16,964,739	\$16,964,739	
			CCF	\$0			\$36,964,061	\$36,964,061	
Capital Construction Five Year Plan Total									\$139,953,078
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – STATE CAPITOL BUILDING									
CAPITAL CONSTRUCTION									
11CR	State Capitol Landscape		CCF	\$0	\$1,238,206	\$4,461,865	\$4,087,670		
Capital Construction Five Year Plan Total									\$9,787,741
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – 1881 PIERCE									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT									
CAPITAL CONSTRUCTION									
7CC	Building Renovation - State Public Health Laboratory		CCF	\$0	\$17,000,000				
	Bonita Peak Water Treatment Plant		CF	\$0			\$2,500,000		
			FF	\$0			\$22,500,000		
	Redundant Chiller and Cooling Tower, State Public Health Laboratory		CCF	\$0		\$1,500,000			
	Redundant Generator, State Public Health Laboratory		CCF	\$0			\$750,000		
Capital Construction Five Year Plan Total									\$44,250,000
DEPARTMENT OF PUBLIC SAFETY – COLORADO STATE PATROL									
CAPITAL CONSTRUCTION									
12CR	Operational Master Plan / Facilities Master Plan		CCF	\$0	\$4,258,489				
	Addition of modernized cadet wing & commercial kitchen CSP Academy		CCF	\$0		\$27,232,000	\$31,316,800		
	Restoration of Mule Barns Buildings #58, #59, #60, #61, & #62		CCF	\$0				\$39,100,000	
Capital Construction Five Year Plan Total									\$101,907,289
DEPARTMENT OF PUBLIC SAFETY – OFFICE OF PUBLIC SAFETY COMMUNICATIONS									
CAPITAL CONSTRUCTION									
	New HQ for OPSC		CCF	\$0		\$13,000,000			
Capital Construction Five Year Plan Total									\$13,000,000
DEPARTMENT OF REVENUE									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
Totals Cash, CR, and CC Request by Fiscal Year for State Departments					\$316,033,248	\$326,177,266	\$322,279,297	\$358,303,732	\$1,122,128,820
Grand Total All Fiscal Years for State Departments									\$2,444,922,363

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
ADAMS STATE UNIVERSITY								
CAPITAL CONSTRUCTION								
Admissions Welcome Center		CCF	\$0	\$4,091,721				
		CF	\$0	\$170,489				
Fine Arts Building Renovation		CCF	\$0		\$22,711,925			
East Campus		CCF	\$0			\$20,163,525		
Nielson Library Renovation		CCF	\$0				\$35,700,000	
Planetarium Renovation		CCF	\$0					\$2,550,000
Capital Construction Five Year Plan Total								\$85,387,660
ARAPAHOE COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Health Programs Integration		CCF	\$8,364,000	\$37,248,556				
		CF	\$6,288,093	\$3,239,005				
Student Commons Renovation, Littleton		CCF	\$0		\$48,434,477			
		CF	\$0		\$4,790,223			
Sturm Collaborative Campus - Building 2, Castle Rock		CCF	\$0			\$50,960,000		
		CF	\$0			\$5,040,000		
Main Campus Building Replacement/Addition		CCF	\$0				\$43,680,000	
		CF	\$0				\$4,320,000	
Capital Construction Five Year Plan Total								\$197,712,261
AURARIA HIGHER EDUCATION CENTER								
CAPITAL CONSTRUCTION								
Auraria Campus Safety Center		CCF	\$19,889,027	\$16,075,891				
Add Admin Building, 5th Street Hub, and Tivoli to AHEC's Primary General Electrical System (SG2PG)		CCF	\$0	\$4,400,000				
Tivoli Student Union Renovation and Remodel		CCF	\$0		\$81,000,000			
Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project		CCF	\$0			\$57,860,000		
Capital Renewal Project D: Critical Campus-wide ADA, Life Safety, Code, and Facility Function Project		CCF	\$0			\$28,930,000		
Arts Facilities: King Center Performance Arts Center Renovation and Expansion		CCF	\$0				\$73,482,200	
Arts Facilities: Visual Arts Building Renovation		CCF	\$0				\$40,502,000	
Auraria Early Learning Center - New Building		CCF	\$0					\$21,986,800
AHEC Central Services Complex		CCF	\$0					\$21,581,780
Auraria Campus Physical Education/Events Center		CCF	\$0					\$90,261,600
Capital Construction Five Year Plan Total								\$436,080,271
COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
COLORADO MESA UNIVERSITY								
CAPITAL CONSTRUCTION								
Electrical and Computer Engineering Building		CCF	\$0	\$30,152,773				
		CF	\$0	\$3,387,575				
Maverick Center Renovation & Expansion		CCF	\$0	\$62,962,646				
		CF	\$0	\$7,073,668				
Allied Health Relocation		CCF	\$0	\$24,488,205				
		CF	\$0	\$2,751,178				
Capital Construction Five Year Plan Total								\$130,816,045

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
COLORADO NORTHWESTERN COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Weiss & Hefley Renovation		CCF	\$0	\$8,652,142				
Allsebrook Building Remodel		CCF	\$0		\$2,840,000			
Cramer Building Remodel		CCF	\$0			\$2,028,784		
Capital Construction Five Year Plan Total								\$13,520,926
COLORADO SCHOOL OF MINES								
CAPITAL CONSTRUCTION								
Steam Infrastructure		CCF	\$0	\$7,037,740				
		CF	\$0	\$2,358,442				
Utilities Infrastructure		CCF	\$0	\$12,289,069	\$7,590,592			
		CF	\$0	\$4,118,233	\$2,543,710			
Capital Construction Five Year Plan Total								\$35,937,786
COLORADO STATE UNIVERSITY – FORT COLLINS								
CAPITAL CONSTRUCTION								
Clark Building Renovation and Addition	2020-019P22	CCF	\$55,748,539	\$25,798,175				
		CF	\$47,000,000	\$8,000,000				
Veterinary Health and Education Center		CCF	\$50,000,000					
		CF	\$86,000,000	\$94,000,021				
District Heating Plant Sustainability Upgrade		CCF	\$0	\$8,453,967	\$16,070,879			
		CF	\$0	\$1,610,279	\$3,061,120			
SLVRC Potato Research and Storage Facility		CCF	\$0	\$7,200,701				
		CF	\$0	\$1,371,562				
ARDEC Infrastructure Improvements		CCF	\$0		\$14,040,921	\$7,463,800		
		CF	\$0			\$4,404,582		
Anatomy Zoology Building Capital Renewal		CCF	\$0			\$13,620,086	\$20,930,386	
		CF	\$0			\$6,890,214		
Engineering Research Center Renovation		CCF	\$0				\$27,820,000	
Education Building Renovation		CCF	\$0					\$24,717,000
Capital Construction Five Year Plan Total								\$285,453,693
COLORADO STATE UNIVERSITY – PUEBLO								
CAPITAL CONSTRUCTION								
Administration Building Renovation and Addition		CCF	\$0		\$22,365,128			
		CF	\$0		\$225,910			
Physical Plant / Heating Plant Renovation		CCF	\$0				\$20,103,961	
		CF	\$0				\$203,070	
Capital Construction Five Year Plan Total								\$42,898,069
COMMUNITY COLLEGE OF AURORA								
CAPITAL CONSTRUCTION								
Classroom Building, 3rd Floor Renovation		CCF	\$0	\$6,367,405				
		CF	\$0	\$265,309				
Facilities Building		CCF	\$0		\$3,573,460			
		CF	\$0		\$107,203			
Lowry Studios Remodel		CCF	\$0			\$7,095,464		
		CF	\$0			\$219,447		
Student Center Remodel		CCF	\$0				\$8,538,646	
		CF	\$0				\$671,788	
Academic Building, 1st and 2nd floor Remodel		CCF	\$0					\$9,328,000
Capital Construction Five Year Plan Total								\$36,166,722

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
COMMUNITY COLLEGE OF DENVER								
CAPITAL CONSTRUCTION								
Health Institute Addition		CCF	\$0	\$6,670,000				
		CF	\$0	\$600,000				
Career and Technology Building		CCF	\$0			\$63,000,000		
		CF	\$0			\$5,500,000		
Capital Construction Five Year Plan Total								\$75,770,000
FORT LEWIS COLLEGE								
CAPITAL CONSTRUCTION								
Southwest Campus Renewal		CCF	\$0	\$20,354,005				
		CF	\$0	\$959,089				
Outdoor Indigenous, Experiential Learning Space		CF	\$0	\$250,000	\$2,250,000			
Campus Police Station		CF	\$0	\$250,000	\$2,250,000			
Student Housing		CF	\$0	\$150,000	\$4,000,000	\$45,000,000		
Student Housing Fire Suppression Systems		CF	\$0	\$250,000	\$800,000	\$800,000	\$800,000	
Basic Needs Center		CF	\$0	\$50,000	\$2,000,000			
Student Wellness Hub		CCF	\$0			\$4,550,000	\$28,927,500	
		CF	\$0		\$125,000		\$1,522,500	
Multi - Purpose Fieldhouse, Track and Dennison Stadium Enhancements		CF	\$0		\$125,000	\$13,000,000	\$2,000,000	
Roadway and Pedestrian Safety Improvements		CCF	\$0				\$1,235,000	\$9,500,000
		CF	\$0			\$125,000	\$650,000	\$500,000
Berndt Hall 100's Improvements		CCF	\$0					\$4,750,000
		CF	\$0				\$125,000	\$250,000
Capital Construction Five Year Plan Total								\$147,548,094
FRONT RANGE COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
New FRCC Boulder County Campus		CCF	\$0					\$153,017,500
		CF	\$0					\$4,732,500
Capital Construction Five Year Plan Total								\$157,750,000
LAMAR COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Maintenance Building Expansion		CCF	\$0	\$1,709,500				
Trustees Building Renovation		CCF	\$0		\$2,422,415	\$8,472,277	\$1,211,210	
Betz Technology Center Renovation		CCF	\$0		\$2,745,000			
Indoor Practice Arena and Horse Stall Expansion		CCF	\$0		\$3,865,000			
Capital Construction Five Year Plan Total								\$20,425,402
METROPOLITAN STATE UNIVERSITY OF DENVER								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
MORGAN COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Center for Advanced Manufacturing Technology		CCF	\$0		\$6,370,000			
Science & Technology Facility Expansion		CCF	\$0			\$39,213,900		
Viticulture, Enology & Fermentation Science Program Renovation		CCF	\$0			\$2,395,800	\$971,200	
Cottonwood & Aspen Halls Renovation		CCF	\$0			\$2,210,000	\$6,282,000	
		CF	\$0			\$250,000	\$750,000	
New Conference & Performing Arts Center		CCF	\$0				\$1,942,500	\$594,000
		CF	\$0				\$8,547,000	\$3,817,500

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
MORGAN COMMUNITY COLLEGE CONT.								
Capital Construction Five Year Plan Total								\$73,343,900
NORTHEASTERN JUNIOR COLLEGE								
CAPITAL CONSTRUCTION								
Northeastern Junior College Welcome Center		CCF	\$0		\$18,974,770			
New Equine Facility		CCF	\$0			\$20,613,358		
		CF	\$0			\$700,000		
Bank of Colorado Event Center expansion		CCF	\$0			\$9,885,074		
Consolidation of Physical Plant Spaces		CCF	\$0				\$6,283,792	
Redevelop North Campus Athletic fields		CCF	\$0					\$5,350,000
New Residence Hall		CF	\$0					\$11,950,160
Capital Construction Five Year Plan Total								\$73,757,154
OTERO COLLEGE								
CAPITAL CONSTRUCTION								
New Welding Shop Building Tenant Finish		CCF	\$0	\$1,597,641				
McBride Hall and Student Services Addition		CCF	\$0		\$6,780,000			
McBride Hall and Student Services Remodel		CCF	\$0		\$7,480,000			
McDivitt Hall - Cosmetology & Construction Remodel		CCF	\$0		\$2,580,000			
McDivitt Gym - New Locker Room & Office Addition		CCF	\$0			\$1,400,000		
Soccer Field Expanded Field, Fencing		CCF	\$0			\$280,000		
Soccer Field Upgrade		CCF	\$0			\$800,000		
Humanities Center and Theater		CCF	\$0				\$10,676,000	
Life Sciences & Wheeler Hall Remodel		CCF	\$0				\$10,450,000	
MacDonald Hall Remodel		CCF	\$0					\$3,254,000
Repurpose Tennis Courts		CCF	\$0					\$2,480,000
Capital Construction Five Year Plan Total								\$47,777,641
PIKES PEAK STATE COLLEGE								
CAPITAL CONSTRUCTION								
First Responders Emergency Education Complex (Centennial Campus)		CCF	\$0	\$26,501,103	\$31,472,922			
Window Replacement, Centennial Campus		CF	\$0	\$2,320,107	\$2,755,378			
		CCF	\$0			\$5,750,000		
		CF	\$0			\$462,875		
New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus)		CCF	\$0				\$53,666,020	
Facility Maintenance Building (Centennial Campus)		CF	\$0				\$4,320,115	
		CCF	\$0					\$5,654,208
		CF	\$0					\$455,164
Capital Construction Five Year Plan Total								\$133,357,892
PUEBLO COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
RED ROCKS COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Arvada Building for Science, Health and Emergency Services		CCF	\$0	\$29,871,389				
Construction Tech Building Renovation		CF	\$0	\$7,467,847				
		CCF	\$0			\$21,643,298		
		CF	\$0			\$7,214,433		
Capital Construction Five Year Plan Total								\$66,196,967

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
TRINIDAD STATE JUNIOR COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
UNIVERSITY OF COLORADO – ANSCHUTZ								
CAPITAL CONSTRUCTION								
Student Services Enrichment (formerly; Strauss Health Sciences Library Renovation & Education 2 North Backfill)		CCF	\$0	\$6,441,694				
Interdisciplinary Building 2		CF	\$0	\$6,704,620				
		CCF	\$0			\$40,924,422	\$34,103,685	\$27,282,948
		CF	\$0		\$29,025,780	\$95,490,318	\$102,311,055	\$109,131,792
Capital Construction Five Year Plan Total								\$451,416,314
UNIVERSITY OF COLORADO – BOULDER								
CAPITAL CONSTRUCTION								
Macky Auditorium Renovation		CCF	\$0	\$13,268,062	\$9,479,724	\$9,212,241		
		CF	\$0	\$19,902,093	\$14,219,586	\$13,818,361		
Guggenheim Geography Building Renovation		CCF	\$0	\$1,895,168	\$17,952,674			
		CF	\$0	\$2,842,753	\$26,929,011			
Economics Building Renovation		CCF	\$0	\$1,360,667	\$10,950,684			
		CF	\$0	\$2,041,000	\$16,426,027			
Henderson Museum Renovation		CCF	\$0		\$1,600,741	\$14,406,673		
		CF	\$0		\$2,401,112	\$21,610,010		
Duane Physics Building Renovation		CCF	\$0			\$9,599,770	\$72,958,249	\$109,437,374
		CF	\$0			\$14,399,654	\$109,437,374	\$164,156,061
Norlin Library Renovation		CCF	\$0			\$7,611,889	\$22,835,667	\$45,671,334
		CF	\$0			\$11,417,833	\$34,253,500	\$68,507,001
Academic Classroom and Laboratory Building		CCF	\$0				\$4,950,279	\$65,767,991
		CF	\$0				\$7,425,418	\$98,651,987
Capital Construction Five Year Plan Total								\$1,047,397,968
UNIVERSITY OF COLORADO – COLORADO SPRINGS								
CAPITAL CONSTRUCTION								
Cybersecurity Engineering Cleanroom		CCF	\$0	\$10,700,000				
		CF	\$0	\$3,600,000				
Health Sciences Building III		CCF	\$0					\$101,250,000
		CF	\$0					\$33,750,000
Capital Construction Five Year Plan Total								\$149,300,000
UNIVERSITY OF COLORADO – DENVER								
CAPITAL CONSTRUCTION								
Engineering Building		CCF	\$0	\$23,705,302	\$26,178,233	\$7,039,542		
		CF	\$0	\$3,409,400	\$15,055,300	\$1,535,300		
CU Denver Building Infrastructure Replacement and Renovation Project		CCF	\$0			\$32,788,062		
		CF	\$0			\$11,520,130		
Pre-Health Instructional Lab Wing		CCF	\$0				\$25,225,338	
		CF	\$0				\$8,862,956	
Capital Construction Five Year Plan Total								\$155,319,563
UNIVERSITY OF NORTHERN COLORADO								
CAPITAL CONSTRUCTION								

FY2025/2026 ANNUAL REPORT, SECTION III - M: INSTITUTIONS OF HIGHER EDUCATION

CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

Project Title	Project No.	Fund Type	Prior Appropriations	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
UNIVERSITY OF NORTHERN COLORADO CONT.								
McKee Hall Renewal		CCF	\$0	\$38,373,950				
		CF	\$0	\$823,139				
Crabbe Hall Capital Renewal		CCF	\$0	\$12,541,060				
		CF	\$0	\$126,677				
Candelaria Hall Capital Renewal		CCF	\$0	\$30,182,653				
		CF	\$0	\$304,875				
Michener Library capital renewal		CCF	\$0		\$93,291,000			
New PVA Building - Frasier Hall Replacement		CCF	\$0			\$115,618,400		
Capital Construction Five Year Plan Total								\$291,261,754
WESTERN COLORADO UNIVERSITY								
CAPITAL CONSTRUCTION								
Savage Library Renovation		CCF	\$0	\$43,000,000				
		CF	\$0	\$860,000				
Campus Roadway Rehabilitation		CCF	\$0	\$2,862,961				
		CF	\$0	\$119,279				
Capital Construction Five Year Plan Total								\$46,842,240
Totals Cash, CR, and CC Request by Fiscal Year for Institutions of Higher Education				\$707,630,786	\$589,860,905	\$864,934,522	\$838,675,409	\$1,200,336,700
Grand Total All Fiscal Years for Institutions of Higher Education								\$4,201,438,322

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2025/2026 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

December 2024

CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
DEPARTMENT OF AGRICULTURE – ADMINISTRATION										
CONTROLLED MAINTENANCE										
Controlled Maintenance Five Year Plan Total										\$0
DEPARTMENT OF AGRICULTURE – STATE FAIR										
CONTROLLED MAINTENANCE										
15CM	4	Fire Alarm System Update, Colorado State Fairgrounds		CCF	\$0	\$2,450,212				
		Creative Art Building Fire Suppression, Code, ADA, HVAC Updates	2024-011M24	CCF	\$1,995,357			\$1,842,779		
Controlled Maintenance Five Year Plan Total										\$4,292,991
DEPARTMENT OF CORRECTIONS										
CONTROLLED MAINTENANCE										
7CM	3	Electronic Security System Replacement, DRDC		CCF	\$0	\$2,236,365				
23CM	5	Fire Protection System Replacement, RCC		CCF	\$0	\$2,693,128				
50CM	10	Replace Kitchen Refrigeration System, DRDC		CCF	\$0	\$1,739,089				
68CM	14	Replace Kitchen Refrigeration System, BVMC		CCF	\$0	\$1,494,558				
75CM	16	Interior Medline and Pharmacy Improvements, CTCF		CCF	\$0	\$797,099				
82CM	16	Replace Kitchen Refrigeration System, AVCF		CCF	\$0	\$1,297,105				
85CM	18	Living Unit 7 Shower Improvements, FCF		CCF	\$0	\$3,344,541				
86CM	18	Roof Replacement Support Building, DWCF		CCF	\$0	\$4,461,232				
88CM	18	Generator and Controls Improvements, DCC		CCF	\$0	\$2,870,724				
90CM	18	General Population ADA Improvements, FCF		CCF	\$0	\$3,920,207	\$2,613,138	\$2,622,684	\$1,831,333	
96CM	20	Vocational Roof Replacement, BVCF		CCF	\$0	\$1,875,511				
108CM	24	Security Cell Improvements - Lower North Replacement, BVCF		CCF	\$0	\$4,261,196				
		FCF - Living Unit 8 Shower Improvements		CCF	\$0		\$3,341,541			
		DRDC - Generator Replacement		CCF	\$0		\$4,284,107			
		FMCC - Fire Protection System Replacement		CCF	\$0		\$1,384,195			
		DRDC - All Facility Roof Replacement		CCF	\$0		\$2,939,185	\$2,939,185		
		AVCF - HVAC Replacement		CCF	\$0		\$2,613,118	\$2,613,118		
		FCF - HVAC Controls & Automation System Replacement		CCF	\$0		\$3,978,547	\$3,978,547		
		DWCF - All Facility Roof Replacement		CCF	\$0		\$4,146,682	\$3,281,355	\$3,075,450	\$2,460,432
		ACC - Programs & Food Service Roof Replacement		CCF	\$0		\$2,260,568			
		FMCC - Administration Roof Replacement		CCF	\$0		\$941,900			
		AVCF - Living Units Roof Replacement		CCF	\$0		\$3,599,334	\$1,799,667		
		CTCF - CH7 HVAC Replacement & Repair		CCF	\$0		\$1,959,147			
		FCF - All Facility Roof Replacement		CCF	\$0		\$4,074,370	\$4,074,370	\$4,074,370	\$4,074,370
		ACC - Fire Protection System Replacement		CCF	\$0			\$2,861,675		
		YOS - Building 26 New Fire Suppression		CCF	\$0			\$2,588,001		
		BVMC - HVAC and Head Controls Replacement		CCF	\$0			\$2,950,374		
		SCF - Medium Living Unit Roof Replacement		CCF	\$0			\$2,350,114	\$2,350,114	
		TCF - Living Units Roof Replacement		CCF	\$0			\$3,883,702		
		LVCF - Perimeter Improvements		CCF	\$0			\$1,389,956		
		CCF-N - Electronic Security System Replacement		CCF	\$0			\$3,051,580		
		FMCC - Living Unit Roof Replacement		CCF	\$0			\$2,633,542		
		BVMC - All Facility Roof Replacement		CCF	\$0			\$3,494,104	\$3,494,104	\$3,494,104
		SCF - High Custody Housing Roof Replacement		CCF	\$0				\$1,943,155	
		ACC - Living Units Roof Replacement		CCF	\$0				\$2,633,542	
		SCCF - All Facility Roof Replacement		CCF	\$0				\$4,464,756	
		SCF - Medium Living Unit HVAC Controls		CCF	\$0				\$2,138,897	
		YOS - Electrical Main Distribution Panel Replacement		CCF	\$0				\$1,457,681	
		SCF - Minimum Living Unit HVAC, & Controls Replacement		CCF	\$0				\$2,563,026	

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DEPARTMENT OF CORRECTIONS CONT.										
		ACC - Living Units HVAC & Controls Replacement		CCF	\$0					\$4,180,926
		DWCF - Chiller Replacement		CCF	\$0					\$3,468,034
		TCF - Fire Alarm System Improvements		CCF	\$0					\$1,903,739
		LVCF - Chillers 1 & 3 Replacement		CCF	\$0					\$2,427,015
		CSP - Boiler Replacement		CCF	\$0					\$2,082,939
		TCF – Fire pump Replacement		CCF	\$0					\$1,836,251
		DCC - WWTP Pond Liner Replacement		CCF	\$0					\$3,780,681
		BVCC - Vocational Building HVAC Improvements		CCF	\$0					\$1,816,275
		BVCC - Vaporizers, Gas Meters, and Deaerator Replacement		CCF	\$0					\$1,816,275
						Controlled Maintenance Five Year Plan Total				\$179,006,030
DEPARTMENT OF EDUCATION – COLORADO SCHOOL FOR THE DEAF AND THE BLIND										
CONTROLLED MAINTENANCE										
5CM	3	Elevator Upgrade and Modernization	2025-081M24	CCF	\$1,999,470	\$1,742,700				
42CM	9	Domestic Water Main Replacement		CCF	\$0	\$1,399,478				
71CM	14	Systems Renovation Brown Hall		CCF	\$0	\$4,409,358	\$3,917,331			
		Roof, Door & Window Replacement, Hubert Work Gym & Lions Hall		CCF	\$0		\$3,346,727	\$971,067		
		Ritter Hall Renovation		CCF	\$0			\$4,500,000	\$4,000,000	
		Upgrade Outdoor Athletic Facilities		CCF	\$0				\$3,500,000	\$3,500,000
		Pavement Repairs		CCF	\$0					\$2,500,000
						Controlled Maintenance Five Year Plan Total				\$33,786,661
DEPARTMENT OF EDUCATION – COLORADO TALKING BOOK LIBRARY										
CONTROLLED MAINTENANCE										
28CM	6	Fire Suppression & Safety, CTBL		CCF	\$0	\$1,878,207				
		Electrical Updates & Energy Efficiency, CTBL		CCF	\$0		\$1,514,507			
		Slab & Exterior Repairs, CTBL		CCF	\$0			\$1,602,688		
						Controlled Maintenance Five Year Plan Total				\$4,995,402
DEPARTMENT OF HIGHER EDUCATION – HISTORY COLORADO										
CONTROLLED MAINTENANCE										
13CM	4	Exterior Life Safety Repairs, Grant Humphreys Mansion	2020-031M24	CCF	\$704,618	\$658,187	\$716,708	\$699,124	\$540,964	
		Grant Humphreys Mansion Interior Repairs		CCF	\$0		\$350,000			
		History Colorado Center Chiller Replacement		CCF	\$0			\$255,000		
		Lebanon Mine Egress		CCF	\$0				\$990,000	
						Controlled Maintenance Five Year Plan Total				\$4,209,983
DEPARTMENT OF HUMAN SERVICES										
CONTROLLED MAINTENANCE										
2CM	3	Replace Fire Detection & Suppression Systems NCD, DYS, MVYSC, 10 Buildings	2024-063M23	CCF	\$2,684,972	\$564,081				
4CM	3	Fire Detection Replacement, CMHIFL	2025-085M24	CCF	\$1,972,961	\$4,668,288				
32CM	8	Repair Building 118 Chiller, Building 35 Water Softener and Condensate Pump, CMHIP	2023-098M23	CCF	\$3,736,774	\$1,997,477				
36CM	8	Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV and NPV		CCF	\$0	\$1,862,054	\$4,643,180			
44CM	10	Replace HVAC Systems, NCD, DYS, and CALM	2024-047M23	CCF	\$3,946,974	\$2,096,640	\$2,108,433			
55CM	12	Upgrade Heat Plant Controls System, Building 35, CMHIP		CCF	\$0	\$4,477,191	\$2,306,928			

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DEPARTMENT OF HUMAN SERVICES CONT.										
76CM	16	Electrical Distribution Replacement, CALM		CCF	\$0	\$4,664,694				
84CM	18	Replace Elevators, Buildings 115 and 116, CMHIP	2025-112M24	CCF	\$1,058,005	\$1,058,354				
92CM	20	Replace Chiller, Building 126 and 129, CMHIP		CCF	\$0	\$3,251,316				
94CM	20	Replace HVAC Systems, DYS, CAMV		CCF	\$0	\$4,398,021				
97CM	20	HVAC Systems Replacement, Fort Logan Princeton Circle		CCF	\$0	\$1,907,198	\$4,361,447			
99CM	20	Repair and Replace Roofs, Mount View Youth Services Centers, NCD		CCF	\$0	\$1,872,997	\$3,759,755			
100CM	20	Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC		CCF	\$0	\$2,198,554	\$3,551,096			
107CM	24	GJRC Group Homes & Developmental Center MEP/Exterior Modernization		CCF	\$0	\$2,635,384	\$2,477,500			
		Replace Hydronic Piping and HVAC systems , Zier, WRRC		CCF	\$0		\$3,500,000			
		Repair/Replace Secondary and Emergency Electrical Systems CMHIP Tier 2 Bldg. 054, 055, 049, 042, 043, 033, 016, 001		CCF	\$0		\$1,995,698	\$1,913,799	\$1,463,863	
		Roof Replacement at Marvin Foote Youth Service Center		CCF	\$0		\$1,821,764	\$1,937,254		
		Remove/Replace Windows Buildings 127 & 128		CCF	\$0			\$1,103,856		
		Replace Gym Floors SD, SCYSC, ZPYSC, PYSC		CCF	\$0			\$1,064,016		
		Group Home Exterior Renovations GJRC		CCF	\$0			\$1,465,482	\$1,509,563	
		Grand Mesa YSC Replace Carpet/Flooring		CCF	\$0			\$165,000		
							Controlled Maintenance Five Year Plan Total			\$78,800,883

DEPARTMENT OF LOCAL AFFAIRS – FORT LYON

CONTROLLED MAINTENANCE										
46CM	10	Decentralize Ft. Lyon Heating Design Only		CCF	\$0	\$796,840				
70CM	14	ADA Upgrades Housing Units 323 and 324, Ft. Lyon		CCF	\$0	\$776,875				
125CM	42	HVAC Upgrades, Building 3, Ft. Lyon		CCF	\$0	\$1,325,105				
128CM	64	Upgrade HVAC, Building 6, Ft. Lyon		CCF	\$0	\$628,650				
		Repave Gate Road + Parking Lot		CCF	\$0		\$700,000			
		Renovate 2 Housing Units - ADA Upgrades		CCF	\$0		\$800,000			
		Dredging - Lagoon and 2 hard water ponds		CCF	\$0		\$500,000			
							Controlled Maintenance Five Year Plan Total			\$5,527,470

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CONTROLLED MAINTENANCE										
8CM	3	Fire Alarm Replacement, Watkins Readiness Center		CCF	\$0	\$393,453				
				FF	\$0	\$393,453				
34CM	8	Auditorium Remodel and HVAC Upgrades and Roof Replacement, Denver Readiness Center	2025-110M24	CCF	\$1,218,588	\$1,438,358				
				FF	\$1,218,589	\$1,438,358				
98CM	20	Irrigation and Landscape Improvements, Joint Forces Headquarters		CCF	\$0	\$177,296				
				FF	\$0	\$177,296				
112CM	24	Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center		CCF	\$0	\$51,378				
				FF	\$0	\$51,378				
116CM	24	Upgrade Interior Lighting to LED, Five Readiness Centers		CCF	\$0	\$775,697				
				FF	\$0	\$775,697				
		Upgrade Restrooms to Code Compliance, Auditorium		CCF	\$0		\$1,450,000	\$470,000	\$650,000	
		Remodel and Fire Alarm Improvements at Joint Forces Headquarters		CCF	\$0		\$1,450,000	\$470,000	\$650,000	
				FF	\$0		\$1,450,000	\$470,000	\$650,000	

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DEPARTMENT OF MILITARY AND VETERANS AFFAIRS CONT.										
		Bathroom and Shower Room Upgrades at Denver Readiness Center		CCF	\$0		\$900,000			
		Electric Panel Upgrades at Five Facilities		FF	\$0		\$900,000			
				CCF	\$0		\$245,000			
				FF	\$0		\$362,000			
		HVAC Upgrades, Bathroom Remodel and Emergency Generator at Fort Collins Readiness Center		CCF	\$0			\$345,000	\$290,000	
				FF	\$0			\$345,000	\$290,000	
		Remodel Camp George West Historic Buildings 52 and 67		CCF	\$0			\$2,250,000		
				FF	\$0			\$0		
		Fire Alarm Replacement at Montrose Readiness Center		CCF	\$0					\$425,000
				FF	\$0					\$425,000
		Elevator Replacement at JFHQ Buildings		CCF	\$0					\$375,000
				FF	\$0					\$375,000
							Controlled Maintenance Five Year Plan Total			\$18,339,364
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – CAMP GEORGE WEST										
CONTROLLED MAINTENANCE										
63CM	12	Water and Fireline Infrastructure Improvements		CCF	\$0	\$4,121,770	\$4,413,824			
							Controlled Maintenance Five Year Plan Total			\$8,535,594
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – DIVISION OF CAPITAL ASSETS										
CONTROLLED MAINTENANCE										
66CM	12	Restrooms Modernization, ADA Improvements, HSB		CCF	\$0	\$4,562,709	\$4,462,712			
72CM	14	Roof Replacement, 690 Kipling, LSB and Power Plant		CCF	\$0	\$1,806,137	\$2,882,257			
		HSB - Replace Life Safety Generator		CCF	\$0			\$1,358,587		
		SOB - Life Safety Fire Suppression Piping Replacement		CCF	\$0			\$2,124,654		
		Centennial - Replace Elevator Controls		CCF	\$0				\$3,785,822	
		CCF - Upgrade Life Safety Fire Command Onyx System		CCF	\$0				\$2,200,000	
		NC - Install Production Back-up Generator		CCF	\$0				\$991,874	
		690/700 Kipling Parking Lot Replacement & EV Chargers		CCF	\$0					\$3,216,452
		Replace 13,000V transformers in SOB, HSB, PP, LSB		CCF	\$0					\$2,200,000
							Controlled Maintenance Five Year Plan Total			\$29,591,204
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – STATE CAPITOL BUILDING										
CONTROLLED MAINTENANCE										
47CM	10	Replace Ground Source Heat Pumps Compressors		CCF	\$0	\$2,810,670	\$2,755,783	\$3,031,416		
							Controlled Maintenance Five Year Plan Total			\$8,597,869
DEPARTMENT OF PERSONNEL AND ADMINISTRATION – 1881 PIERCE										
CONTROLLED MAINTENANCE										
77CM	16	Replace Chillers and Cooling Towers		CCF	\$0	\$4,042,236				
		Caulk Exterior Walls and Repair and Replace Windows	2024-078M23	CCF	\$874,409			\$1,952,041		
							Controlled Maintenance Five Year Plan Total			\$5,994,277
DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT										
CONTROLLED MAINTENANCE										
31CM	8	Argo Water Treatment Plant Emergency Generator Replacement	2021-038M21	CCF	\$321,974	\$375,000				
123CM	40	Fence and Gate for CDPHE lab		CCF	\$0	\$700,000				
		Redundant Chiller		CCF	\$0		\$850,000			
		Foundation Upgrades, Argo Water Treatment Facility		CCF	\$0		\$100,000			

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DEPARTMENT OF PUBLIC HEALTH AND THE ENVIRONMENT CONT.										
		HVAC Upgrades - RTU 1-4 Fan Redesign, Glycol Feeder System, VFD Boiler Supply Pumps Sequencing/Senor; State Public Health Laboratory		CCF	\$0			\$850,000		
		Roof Upgrades, Argo Water Treatment Facility		CCF	\$0			\$200,000		
		Solar Parking Lot		CCF	\$0				\$1,000,000	
		Additional EV charging stations		CCF	\$0				\$200,000	
						Controlled Maintenance Five Year Plan Total				\$4,275,000

DEPARTMENT OF PUBLIC SAFETY – COLORADO STATE PATROL										
CONTROLLED MAINTENANCE										
37CM	8	Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility		CCF	\$0	\$1,615,519	\$1,878,145			
		Replace HVAC Rooftop Units and Boilers \ CSP Academy		CCF	\$0			\$2,427,548		
		Replace Emergency Generator \ CBI Grand Junction Facility		CCF	\$0			\$1,007,967		
		Design & Emergency Plumbing Repairs \ CSP Academy- Bldg. 120 CGW		CCF	\$0			\$914,825		
		Replace Boilers and Addition of HVAC Control System \ CBI Arvada Facility		CCF	\$0				\$1,046,858	
		Replace Emergency Generator \ CBI Arvada Facility		CCF	\$0				\$1,159,162	
		Replacement of Wood Gym Floor, Repairs to Concrete floor and Upgrade Ventilation System, Academy Gym Bldg. 120		CCF	\$0				\$1,046,858	
		Replace Roof \ CBI Arvada Facility		CCF	\$0					\$1,078,063
		Erosion Control & Site, Castle Rock Troop Office		CCF	\$0					\$748,327
		Department Hazardous Materials Assessment and Removal of Hazardous Materials		CCF	\$0					\$1,029,520
		Repair/Upgrades CGW DEM/EOC Facility Bunker		CCF	\$0					\$2,947,658
		Upgrade Mechanical Systems / Building 105 CGW		CCF	\$0					\$4,538,644
						Controlled Maintenance Five Year Plan Total				\$21,439,094

DEPARTMENT OF PUBLIC SAFETY - OFFICE OF PUBLIC SAFETY COMMUNICATIONS										
CONTROLLED MAINTENANCE										
111CM	24	Replace Microwave Communications Site Shelters		CCF	\$0	\$1,670,035	\$1,670,035			
		Microwave Site Roof Replacements		CCF	\$0			\$972,186		
						Controlled Maintenance Five Year Plan Total				\$4,312,256

Total CM Request by Fiscal Year for State Departments	\$109,248,874	\$105,038,889	\$79,012,036	\$54,401,392	\$55,899,705
Grand Total All Fiscal Years for State Departments					\$403,600,896

ADAMS STATE UNIVERSITY										
CONTROLLED MAINTENANCE										
6CM	3	Upgrade Fire Alarm System, Five Buildings		CCF	\$0	\$1,639,755				
83CM	16	Replace North Parking Lot, Plachy Hall		CCF	\$0	\$1,270,506				
		Roadway Rebuild - Daycare Center Loop		CCF	\$0		\$800,000			
		Roof Replacement - Multiple Buildings		CCF	\$0			\$1,500,000		
		Campus Gender Neutral Restrooms		CCF	\$0				\$750,000	
		Partial Campus Sewer Line Replacement		CCF	\$0					\$750,000
						Controlled Maintenance Five Year Plan Total				\$6,710,261

ARAPAHOE COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
22CM	5	Upgrade Door Hardware & Access Control, Campus-wide	2025-108M24	CCF	\$1,668,726	\$1,589,551	\$429,380			

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ARAPAHOE COMMUNITY COLLEGE CONT.										
35CM	8	Upgrade Emergency Generator, Replace Lighting Panels, Main and Annex Buildings		CCF	\$0	\$2,112,203				
61CM	12	Replace RTU, Repair Roof, Envelope and Entry Doors, Library		CCF	\$0	\$652,119				
127CM	56	Replace RTUs & Upgrade Controls, Church St. Building		CCF	\$0	\$768,982				
		Building Envelope Repair, Replace Single Pane Windows, and Balcony Concrete Repair & Sealing, Main & Annex		CCF	\$0		\$3,500,000			
		Restroom and Locker Rooms Upgrades and Improve ADA Access, Main & Annex		CCF	\$0		\$2,500,000			
		Provide ADA Bathrooms Art & Design and North Bldgs.		CCF	\$0		\$400,000			
		Replace Boiler, Upgrade Controls, and Replace Switchgear, North Building		CCF	\$0			\$200,000		
		Replace Roof & Atrium Glazing, Replace RTUs & MAUs, and Upgrade HVAC Controls, Art & Design		CCF	\$0			\$3,500,000		
		Replace Wood-clad Windows in Church Street Bldg.		CCF	\$0			\$100,000		
		Upgrade Elevators, Main and Church Street Bldg.		CCF	\$0			\$825,000		
		Upgrade Automotive Area Ventilation and Add MUA Unit, Annex		CCF	\$0				\$850,000	
		Replace Gas Service Line, Main		CCF	\$0				\$600,000	
		Remove Abandoned Fuel Oil Tank & Piping		CCF	\$0				\$125,000	
		Replace Windows & Glass Block and Repair Masonry in North Building		CCF	\$0					\$800,000
		Replace Electrical Switchgear North and Art & Design		CCF	\$0					\$600,000
		Replace Storefront Glazing in Art & Design		CCF	\$0					\$200,000
		Replace Penthouse Fan Units, Main		CCF	\$0					\$500,000
		Replace Main Line Sewer at Art & Design		CCF	\$0					\$1,200,000
Controlled Maintenance Five Year Plan Total										\$21,452,235

AURARIA HIGHER EDUCATION CENTER

CONTROLLED MAINTENANCE										
30CM	7	Replace Access Control, Security Systems, Campus-wide		CCF	\$0	\$2,962,466	\$2,962,466	\$2,962,466		
87CM	18	Upgrade Primary Electric Service Admin, 5th St. Hub, Tivoli		CCF	\$0	\$4,400,000				
104CM	21	Replace Building Roof and Walkways, North Classroom		CCF	\$0	\$1,966,688				
118CM	33	Replace Cooling Tower, Chillers, Pumps, South Plant		CCF	\$0	\$3,282,728	\$3,282,728			
130CM	66	Replace Fire Alarm System, Tivoli		CCF	\$0	\$2,228,699	\$2,228,699			
		Campus-wide: Replace Irrigation System, Xeriscape Facilities, Rectory: HVAC Upgrades		CCF	\$0		\$2,250,000	\$2,250,000		
		Cherry Creek: Add Fire Sprinkler System		CCF	\$0			\$4,095,000		
		Upgrade Fire Suppression, Add Dry System, Replace Sprinklers System, Administration Building and Upgrade Notification System, Arts Building		CCF	\$0			\$1,815,840		
		North Classroom: Electrical System Upgrades		CCF	\$0				\$3,900,000	
		St Cajetan's: Electrification		CCF	\$0				\$1,600,000	
		9th Street Park: Exterior Rehabilitation, Infrastructure		CCF	\$0				\$3,000,000	
		Administration Building: Replace Building Automation System		CCF	\$0				\$2,000,000	
		Emmanuel Gallery, Facilities Annex, Golda Meir House, Mercantile: Upgrade notification to voice alarm systems; add sprinklers		CCF	\$0					\$2,500,000
		King Center: Replace Building Automation System		CCF	\$0					\$2,000,000
		Science: Replace HVAC, Phoenix Fume Hood Controls		CCF	\$0					\$3,000,000

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AURARIA HIGHER EDUCATION CENTER CONT.										
		Arts Building: HVAC: Replace AHUs		CCF	\$0					\$3,500,000
Controlled Maintenance Five Year Plan Total										\$60,687,780
COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY										
CONTROLLED MAINTENANCE										
		Elevator Upgrades, 6 Bldgs.	2025-089M24	CCF	\$640,943		\$337,825	\$1,060,824		
		Replace Roof, Building 849		CCF	\$0		\$1,117,194			
		HVAC Upgrades, Building 753		CCF	\$0		\$725,000			
		Replace Roof, Building 905		CCF	\$0		\$558,000			
		Replace Windows, Doors Bldg. 999, 753, 697		CCF	\$0			\$1,350,000	\$1,550,000	\$1,920,000
		Repave Streets, Lowry Campus		CCF	\$0			\$1,150,000	\$1,250,000	\$1,650,000
		Repave Parking Lots, Lowry Campus		CCF	\$0			\$115,000		
		Replace Roof, Building 840		CCF	\$0			\$325,000		
		Preplace Exterior Doors Bldg. 859,901,903,959,965		CCF	\$0				\$650,000	
		Replace Roof, Building 863		CCF	\$0				\$650,000	
		Replace Roof, Building 901		CCF	\$0				\$650,000	
		Replace Roof, Building 903		CCF	\$0				\$1,000,000	\$1,000,000
		Update Water Infrastructure		CCF	\$0				\$1,125,000	
		Upgrade HVAC, Building 901		CCF	\$0				\$1,200,000	
		Upgrade HVAC, Building 959		CCF	\$0				\$1,250,000	
		Upgrade HVAC, Building 965		CCF	\$0					\$1,500,000
		Update Electrical Infrastructure		CCF	\$0					\$1,250,000
		Update Storm drainage		CCF	\$0				\$400,000	\$500,000
		Replace Sidewalks, Campus Wide		CCF	\$0					\$950,000
		Upgrade HVAC, Building 903		CCF	\$0					\$695,000
Controlled Maintenance Five Year Plan Total										\$25,928,843
COLORADO MESA UNIVERSITY										
CONTROLLED MAINTENANCE										
41CM	9	Upgrade Mass Notification System		CCF	\$0	\$1,869,809	\$1,933,188			
101CM	20	Replace Building Geo Lines, Second Floor Escalante Hall		CCF	\$0	\$437,102				
119CM	36	HVAC Replacement, Maverick Center		CCF	\$0	\$1,999,903				
129CM	66	HVAC Replacement, Admissions		CCF	\$0	\$277,543				
		CMU Tech Building A Roof Replacement		CCF	\$0		\$839,163			
		Repair Failed Parking Lots CMU Tech		CCF	\$0		\$959,410			
		Maverick Ctr. Replace Fluorescent Bulbs with LED		CCF	\$0		\$725,199			
		Wubben/Science Replace Fluorescent Bulbs with LED		CCF	\$0		\$878,662			
		Tomlinson Library Replace Fluorescent Bulbs with LED		CCF	\$0		\$702,831			
		Houston Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$635,036			
		Escalante Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$603,245			
		Dominguez Hall Replace Fluorescent Bulbs with LED		CCF	\$0		\$446,283			
		Glenwood Ave. Replace Fluorescent Bulbs with LED		CCF	\$0			\$247,916		
		Confluence Hall Replace Fluorescent Bulbs with LED		CCF	\$0			\$463,877		
		Lowell Heiny Hall Replace Fluorescent Bulbs with LED		CCF	\$0			\$346,515		
		Fine Arts Replace Fluorescent Bulbs with LED		CCF	\$0			\$326,390		
		Archuleta Eng. Cnt. Replace Fluorescent Bulbs with LED		CCF	\$0			\$204,062		
		Sidewalk Safety Project North Side North Ave. (12th – Canne Ave.)		CCF	\$0			\$491,392		
		Building Envelope Improvements		CCF	\$0			\$571,244		
		Dominguez Lighting Control Replacement		CCF	\$0			\$245,696		
		Campus Services Replace Fluorescent Bulbs with LED		CCF	\$0				\$216,692	
		CMU Tech Linewrkr Replace Fluorescent Bulbs with LED		CCF	\$0				\$202,071	

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COLORADO MESA UNIVERSITY CONT.										
		Rotary Hall Replace Fluorescent Bulbs with LED		CCF	\$0				\$56,467	
		Admissions Replace Fluorescent Bulbs with LED		CCF	\$0				\$51,854	
		CMU Tech Building B Replace HVAC		CCF	\$0				\$928,906	
		Dominguez Cooling Tower and Heat Pump Replacement		CCF	\$0				\$592,008	
		Replace Building Automation System Controls for Geothermal		CCF	\$0					\$562,599
		Provide Generators for Back Up Power Numerous Bldgs.		CCF	\$0					\$995,368
Controlled Maintenance Five Year Plan Total										\$18,810,431
COLORADO NORTHWESTERN COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
38CM	8	Replace HVAC, Potable Water Infrastructure System, Multiple Buildings, Rangely Campus		CCF	\$0	\$2,107,980				
		Replace HVAC, Lighting, and Roof System, Cramer Bldg.		CCF	\$0		\$1,003,400			
		Structural Repairs to Utility Tunnels & Utility Infrastructure Upgrades		CCF	\$0			\$783,672	\$1,126,898	
		Lateral Sewer Line and Vent Replacement, Multi Bldg., Rangely Campus		CCF	\$0			\$1,645,390		
		Replace Concrete Slabs, Craig Campus, Improve Accessibility		CCF	\$0				\$803,795	
		Replace Raw Water Irrigation Main and Lateral Lines		CCF	\$0				\$1,279,655	
		Upgrade Conveyance Systems, Weiss & McLaughlin		CCF	\$0					\$875,000
		Upgrade & Replace Fire Detection and Suppression Systems, Rangely Campus		CCF	\$0					\$1,410,000
		LED Lighting Upgrade, Craig Campus		CCF	\$0					\$110,000
Controlled Maintenance Five Year Plan Total										\$11,145,790
COLORADO SCHOOL OF MINES										
CONTROLLED MAINTENANCE										
11CM	3	Roof Replacement, Hill Hall		CCF	\$0	\$1,795,702				
25CM	6	Utility Repairs, Engineering Hall	2025-087M24	CCF	\$1,700,743	\$1,507,820				
73CM	16	Replace Air Handlers, Steinhauer	2025-095M24	CCF	\$1,805,521	\$1,035,193				
74CM	16	Obsolete Temperature Controls Replacement, Campus	2025-101M24	CCF	\$1,060,051	\$1,423,790				
		CTLM Data Center HVAC Repairs		CCF	\$0		\$1,100,000	\$770,000		
		Campus Masonry Repairs		CCF	\$0		\$750,000	\$750,000		
		Campus Roof Replacement		CCF	\$0		\$1,900,000	\$1,900,000	\$1,750,000	
		Stratton Chiller Replacement		CCF	\$0			\$715,000		
		Guggenheim HVAC Replacement		CCF	\$0				\$2,250,000	\$2,300,000
		Campus Primary Electrical Repairs		CCF	\$0				\$750,000	\$750,000
Controlled Maintenance Five Year Plan Total										\$21,447,505
COLORADO STATE UNIVERSITY – FORT COLLINS										
CONTROLLED MAINTENANCE										
3CM	3	Replace Pitkin Eastern Switchgear	2023-059 M22	CCF	\$1,425,249	\$345,459				
19CM	5	Separate Domestic and Industrial Plumbing System, Plant Science Building	2022-031M21	CCF	\$514,553	\$934,701				
29CM	6	District Heating Electrical Service Replacement, Heating Plant		CCF		\$1,438,259				
33CM	8	Upgrade Christman Field	2025-079M24	CCF	\$1,992,997	\$1,990,749				
58CM	12	Connect Chilled Water, NESB		CCF	\$0	\$1,295,844				

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COLORADO STATE UNIVERSITY – FORT COLLINS CONT.											
60CM	12	Electrical Service Replacement, Chemistry Bldg.		CCF	\$0	\$2,271,750					
62CM	12	Roof Replacement, Rockwell South		CCF	\$0	\$656,560					
80CM	16	Roof Replacement, Johnson Hall		CCF	\$0	\$1,434,906					
89CM	18	Elevator Addition, Center Wing, Plant Sciences		CCF	\$0	\$2,053,709					
93CM	20	Chiller Replacement, University Center for the Arts		CCF	\$0	\$1,241,838					
106CM	21	Upgrade, Moby Geo-X Heat Exchanger		CCF	\$0	\$1,316,085					
114CM	24	ADA Accessible Building Entrances		CCF	\$0	\$473,552					
		AZ Low Temp Chiller Replacement		CCF	\$0		\$500,000				
		ADA Interior Accessibility Improvements Various Buildings		CCF	\$0		\$612,500	\$673,750	\$741,125	\$815,239	
		Elevator Upgrades - Various Buildings		CCF	\$0		\$393,750	\$433,125	\$476,438	\$524,081	
		Mountain Campus Sanitary Sewer Repair		CCF	\$0		\$1,015,219				
		Upgrade Sanitary Sewer Lines,		CCF	\$0		\$1,312,500	\$1,443,750	\$1,588,125	\$1,746,938	
		Upgrade Campus Door Locking System		CCF	\$0		\$1,750,000	\$1,925,000	\$2,117,500	\$2,329,250	
		Replace Roofs, Various Buildings		CCF	\$0		\$2,625,000	\$2,887,500	\$3,176,250	\$3,493,875	
		Replace Deteriorated Mechanical Systems, Anatomy/Zoology		CCF	\$0		\$2,975,000	\$3,272,500	\$3,599,750	\$3,959,725	
		Replace Deteriorated Mechanical Systems, Painter Center		CCF	\$0		\$2,625,000	\$2,887,500	\$3,176,250	\$3,493,875	
		BSB Replace Deteriorating Pavers		CCF	\$0				\$1,500,000		
		East Elizabeth Irrigation Line Replacement		CCF	\$0		\$3,000,000	\$3,000,000			
		Mountain Cabin Baseboard Heat		CCF	\$0			\$1,800,000			
		Replace Main Campus High Voltage Cable		CCF	\$0				\$534,800		
										Controlled Maintenance Five Year Plan Total	\$83,858,727
COLORADO STATE UNIVERSITY – PUEBLO											
CONTROLLED MAINTENANCE											
12CM	4	Replacement/Upgrade of Building Fire Alarm Equipment, Campus	2018-061M17	CCF	\$2,674,038	\$1,999,000	\$1,665,277				
21CM	5	Upgrade Campus Accessibility	2025-093M24	CCF	\$1,188,000	\$1,139,875					
52CM	12	Electric Systems Upgrades, Campus		CCF	\$0	\$1,415,700	\$915,123				
		Campus HVAC Upgrades		CCF	\$0		\$1,540,000	\$1,540,000			
		Campus Sewer Upgrades		CCF	\$0		\$1,400,000	\$1,000,000			
		Campus Roofs		CCF	\$0			\$1,500,000			
		Building Exterior Improvements		CCF	\$0				\$1,100,000		
		Campus underground high voltage infrastructure		CCF	\$0				\$2,000,000		
		Concrete Replacement		CCF	\$0				\$1,500,000		
		Campus Carpet and Painting		CCF	\$0					\$1,250,000	
										Controlled Maintenance Five Year Plan Total	\$19,964,975
COMMUNITY COLLEGE OF AURORA											
CONTROLLED MAINTENANCE											
27CM	6	Safety and Security Upgrades, Campus-wide		CCF	\$0	\$986,676					
117CM	28	Replace Roof, Fine Arts Building		CCF	\$0	\$448,254					
		Fire Suppression Systems		CCF	\$0		\$1,849,820				
		Student Center Roof Replacement		CCF	\$0			\$446,800			
		Building Weatherization		CCF	\$0				\$1,000,000		
		Elevator Upgrades		CCF	\$0					\$1,000,000	
										Controlled Maintenance Five Year Plan Total	\$5,731,550
FORT LEWIS COLLEGE											
CONTROLLED MAINTENANCE											
64CM	12	Roof Replacement, Art and Design Hall		CCF	\$0	\$942,403					
		Replace Fire Alarm Equipment Multiple Buildings	2022-049M21	CCF	\$3,749,690		\$2,000,000	\$2,000,000			
		Repair / Replace Mechanical System Noble Hall		CCF	\$0		\$1,000,000				

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FORT LEWIS COLLEGE CONT.										
		Campus Wide Roofing Replacements		CCF	\$0		\$1,000,000	\$2,000,000		
		Campus Sewer Repairs and Replacements		CCF	\$0		\$150,000	\$1,500,000		
		ADA Interior Door Access Controls and Upgrades		CCF	\$0			\$150,000	\$1,500,000	
		Exterior Door Electronic Access Control and Upgrades		CCF	\$0			\$150,000	\$1,500,000	
		Campus Wide - Pedestrian Safety Improvements		CCF	\$0				\$200,000	\$2,000,000
		Stadium Facility Reconstruction		CCF	\$0				\$250,000	\$2,000,000
		Campus Irrigation system upgrades		CCF	\$0				\$100,000	\$2,000,000
Controlled Maintenance Five Year Plan Total										\$20,442,403
FRONT RANGE COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
43CM	10	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$1,885,000	\$1,999,400	\$3,250,000			
48CM	10	Replace AHU and Exhaust Fans, Westminster Campus		CCF	\$0	\$1,628,000				
		WC Replace Angled Storefront Glazing Entrance 3		CCF	\$0		\$2,100,000			
		College Wide Accessibility Improvements		CCF	\$0		\$2,300,000			
		LC Exterior Building Envelope Improvements		CCF	\$0		\$1,700,000			
		WC Upgrade College Hill Library Envelope & Soffit Repairs		CCF	\$0			\$1,900,000		
		WC Replace Upgrade College Hill Lighting		CCF	\$0			\$1,500,000		
		WC Replace College Hill Library Roof		CCF	\$0			\$2,100,000		
		WC Replace Campus Center Roof		CCF	\$0			\$1,000,000		
		LC Replace Sunlight Peak HVAC Systems, Controls and Roof		CCF	\$0				\$3,800,000	
		WC Upgrade / Replace Window Systems		CCF	\$0				\$4,000,000	
		LC Upgrade / Replace Window Systems		CCF	\$0					\$2,300,000
		LC Fire Control Panel Upgrade		CCF	\$0					\$1,800,000
		LC Data Center Cooling System Replacement		CCF	\$0					\$1,100,000
Controlled Maintenance Five Year Plan Total										\$32,477,400
LAMAR COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
24CM	5	Replace Natural Gas Supply Line, Bowman and Trustees Buildings		CCF	\$0	\$425,651				
78CM	16	Replace Rooftop AC Units, Betz Technology Center and Wellness Center		CCF	\$0	\$1,275,500				
		Pave, Stripe, and add lighting to Overflow Parking Lot, Wellness Center		CCF	\$0		\$455,750			
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		CCF	\$0		\$950,000			
		Paint Exposed Structural Steel & Replace Glass, Betz Technology Center Atrium and Wellness Center		CCF	\$0			\$485,800		
		Atrium and Fitness Center								
		Replace Building Sewer Waste Lines, Campus Wide		CCF	\$0			\$1,557,500		
		Replace Perimeter Fence, Equine Complex		CCF	\$0				\$586,750	
		Replace Unit Ventilators, Controls, Drain Lines, Trustees		CCF	\$0					\$1,252,250
Controlled Maintenance Five Year Plan Total										\$6,989,201
MORGAN COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
65CM	12	Replace Roof, Elm Building		CCF	\$0	\$1,111,499				
		Upgrade campus Interior lighting to LED lighting		CCF	\$0		\$2,000,000	\$2,000,000		
		Repair Replace Parking Lot lighting		CCF	\$0			\$1,800,000		
		Exterior Building Surface Repair Campus Buildings		CCF	\$0				\$1,700,000	
Controlled Maintenance Five Year Plan Total										\$8,611,499

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NORTHEASTERN JUNIOR COLLEGE										
56CM	12	CONTROLLED MAINTENANCE Chiller Replacement, Plumbing Upgrade and Restroom Remodel, Hays Student Center		CCF	\$0	\$1,849,320				
		Main Campus Gas Line upgrade		CCF	\$0		\$1,500,000			
		Main Campus Water Line Upgrade		CCF	\$0			\$950,000		
		Beede Hamill HVAC upgrade		CCF	\$0				\$905,000	
		Knowles Hall HVAC upgrade		CCF	\$0					\$1,250,000
Controlled Maintenance Five Year Plan Total										\$6,454,320
OTERO COLLEGE										
26CM	6	CONTROLLED MAINTENANCE Variable Refrigerant Flow Conversion, Wheeler/Life Science Building	2025-102M24	CCF	\$1,662,298	\$2,296,470				
95CM	20	HVAC VRF Conversion, MacDonald Hall		CCF	\$0	\$1,525,000				
124CM	42	Emergency Generator Upgrade/Replacement		CCF	\$0	\$1,224,000				
		McDivitt Center Interior Update/Remodel		CCF	\$0		\$1,750,000			
		McBride VRF Conversion		CCF	\$0			\$1,675,000		
		Campus Parking Lot, Sidewalk and Dock Replace/Repair		CCF	\$0				\$1,050,000	
		Humanities HVAC VRF Conversion		CCF	\$0					\$2,550,000
Controlled Maintenance Five Year Plan Total										\$12,070,470
PIKES PEAK STATE COLLEGE										
9CM	3	CONTROLLED MAINTENANCE Replace & Upgrade Fire Alarm System, Centennial Campus		CCF	\$0	\$1,395,350				
91CM	20	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	2020-081M19	CCF	\$1,891,946	\$3,685,495				
110CM	24	Replace & Upgrade Building Automation System, Rampart Campus		CCF	\$0	\$1,793,000				
126CM	48	Replace Boiler and Domestic Water Heaters, Rampart Range Campus		CCF	\$0	\$1,015,108				
		RRC Accessibility Entrance Concrete Improvements		CCF	\$0		\$1,330,313			
		Replace Sewer Vent Pipes & Upgrade Restrooms, Downtown Campus, South Building		CCF	\$0		\$1,529,000			
		Roof Replacement, East Wing and Penthouse, Rampart Range Campus		CCF	\$0		\$1,677,968			
		C Building Air Handler Replacement (Energy), Centennial Campus		CCF	\$0			\$533,900		
		Upgrade Hydronic Piping and Air Distribution, Centennial Campus		CCF	\$0			\$1,990,000		
		Interior Lighting upgrade, Centennial Campus		CCF	\$0			\$1,941,410		
		Interior Lighting upgrade, Rampart Range Campus & Downtown Studio Campus		CCF	\$0				\$1,112,645	
		RRC Courtyard Improvements		CCF	\$0				\$1,330,313	
		Centennial Courtyard, Accessibility and Safety		CCF	\$0					\$1,750,000
		CC West ADA Parking Lot Asphalt and Sidewalk Accessibility		CCF	\$0					\$1,000,000
Controlled Maintenance Five Year Plan Total										\$22,084,502
PUEBLO COMMUNITY COLLEGE										
51CM	10	CONTROLLED MAINTENANCE ADA Upgrades Davis Academic Building		CCF	\$0	\$1,299,243				
109CM	24	Replace RTUs over the CNM addition, MT Building		CCF	\$0	\$1,730,300				

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PUEBLO COMMUNITY COLLEGE CONT.										
120CM	36	Replace Roofs, MT Building and CNM Addition		CCF	\$0	\$1,514,450				
		Mancos Fire Notification Panel Replacement		CCF	\$0		\$417,782			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF	\$0		\$240,750			
		Drainage Facility Improvements, Mancos Campus		CCF	\$0		\$561,750			
		Replace 4 RTU and Chiller, Central Admin.		CCF	\$0			\$1,027,200		
		Replace Central Administration Roof		CCF	\$0			\$1,043,250		
		Repair Exterior Walls at Central Administration		CCF	\$0			\$160,500		
		Medical Arts Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Central Administration Fire Notification Panel Replacement		CCF	\$0				\$401,785	
		San Juan Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		Gorisch Bldg. Fire Notification Panel Replacement		CCF	\$0				\$417,782	
		AB Davis Fire Notification Panel Replacement		CCF	\$0				\$457,158	
		Replace GATC Roof		CCF	\$0					\$1,691,135
		Repair exterior stucco walls at Gorisch Bldg.		CCF	\$0					\$454,750
										Controlled Maintenance Five Year Plan Total
										\$12,292,775
RED ROCKS COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
39CM	8	BAS Controls Migration, Lakewood Campus		CCF	\$0	\$782,744				
102CM	20	Retrofit Lighting to LED Fixtures, Lakewood Campus		CCF	\$0	\$995,620				
		Replace/Repair existing baseboard heat Lakewood		CCF	\$0		\$745,000			
		Replace existing irrigation systems Lakewood		CCF	\$0		\$474,250			
		Replace Boiler CTC Bldg.		CCF	\$0			\$238,100		
		Replace/Repair existing concrete stairs and decks		CCF	\$0			\$681,330		
		Replace Roof on ISOD Bldg. Arvada		CCF	\$0				\$633,700	
		Install New Elevator in CTC Building		CCF	\$0				\$787,450	
		Replace Electrical Service W. end Lakewood		CCF	\$0					\$282,300
		Water Table Mitigation		CCF	\$0					\$330,000
										Controlled Maintenance Five Year Plan Total
										\$5,950,494
TRINIDAD STATE JUNIOR COLLEGE										
CONTROLLED MAINTENANCE										
17CM	4	Exterior Stair and Ramp Replacement, Scott Gym		CCF	\$0	\$782,330				
		Repair Campus Streets/ Parking Lot		CCF	\$0	\$1,974,192	\$1,928,356			
		Replace Air Handling Unit/Controller/Boiler, Davis Bld.		CCF	\$0	\$1,969,275	\$1,953,131			
		Alamosa 2000 Addition roof replacement		CCF	\$0			\$527,342		
		Repair and Replace HVAC, Air Quality Improvements, Scott Gym		CCF	\$0			\$2,421,036		
		Replace Electrical Infrastructure and Transformers		CCF	\$0				\$3,385,348	
		Alamosa Fire Alarm Upgrade		CCF	\$0				\$699,278	
		Replace Air Handling Unit/Controller/Boiler, Banta building		CCF	\$0				\$1,908,006	
		Air Quality Improvements Latuda Hall		CCF	\$0					\$1,081,080
		Replace Steam Boilers, Mullen Building		CCF	\$0					\$2,282,823
		Automated Interior Door Locks and Install Smart Readers		CCF	\$0					\$2,516,905
										Controlled Maintenance Five Year Plan Total
										\$23,429,102
UNIVERSITY OF COLORADO – ANSCHUTZ										
CONTROLLED MAINTENANCE										
45CM	10	Vivarium Air Valve Replacement, R1 North	2024-119M23	CCF	\$3,690,222	\$1,291,422				
53CM	12	Electrical Equipment Replacement, Fitzsimons		CCF	\$0	\$2,664,756	\$2,611,948	\$2,461,778		
57CM	12	HVAC Improvement, R1 North		CCF	\$0	\$2,317,682	\$1,481,262	\$1,481,262		

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UNIVERSITY OF COLORADO – ANSCHUTZ CONT.										
59CM	12	AHU Replacement and Heating Improvements, Fitzsimons		CCF	\$0	\$2,483,339	\$2,282,575	\$2,208,551		
79CM	16	Improve Ventilation, Atrium, R1 North		CCF	\$0	\$2,774,277				
		Window Restoration, Fitzsimons		CCF	\$0		\$1,903,246	\$1,885,315	\$1,715,268	\$3,625,208
		AHU Replacement Various Sections, Fitzsimons		CCF	\$0		\$3,406,120			
		Campus Fire and Emergency Monitoring Upgrade, Various Buildings		CCF	\$0		\$2,325,000			
		HVAC Improvement to Mitigate Freeze Problem and Unsafe Fume hood Operation, R1 South		CCF	\$0		\$2,750,000	\$1,800,000	\$1,800,000	
		AHU Replacement - 1 North, Fitzsimons		CCF	\$0		\$1,540,650			
		AHU Replacement - 4 North, Fitzsimons		CCF	\$0			\$1,456,450		
		AHU Replacement - 5 North, Fitzsimons		CCF	\$0			\$1,539,255		
		Roofing Improvements, Pascal Library Access Facility		CCF	\$0			\$525,774		
		Roofing Improvements, EH&S		CCF	\$0			\$484,395		
		Refurbish Restrooms, Fitzsimons		CCF	\$0			\$1,126,914	\$1,168,330	\$1,124,090
		Roofing Improvements, R1 Complex		CCF	\$0				\$1,156,745	\$1,156,746
		Retrofit HVAC (2 AHUs), EH&S		CCF	\$0				\$758,634	
		Fire Alarm System Replacement, Fitzsimons		CCF	\$0				\$1,391,903	\$2,992,592
		AHU Replacement (2), Nighthorse Campbell		CCF	\$0				\$397,702	
		Roofing Improvements, Research 2		CCF	\$0				\$1,619,161	\$1,619,161
		Roofing Improvements, Nighthorse Campbell		CCF	\$0					\$701,047
		AHU Replacement (2), School of Dentistry		CCF	\$0					\$1,345,716
		AHU Replacement (3), Barbara Davis		CCF	\$0					\$1,511,812
		AHU Replacement (2), Academic Office One		CCF	\$0					\$864,048
									Controlled Maintenance Five Year Plan Total	\$69,750,134

UNIVERSITY OF COLORADO – BOULDER

CONTROLLED MAINTENANCE										
14CM	4	Window Replacement, Office Tower, Engineering Center	2025-082M24	CCF	\$1,811,828	\$1,670,004	\$1,716,326			
16CM	4	Switchgear Replacement, Porter Hall		CCF	\$0	\$1,559,135	\$1,792,202			
18CM	4	Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01		CCF	\$0	\$2,093,866	\$840,308			
20CM	5	Upgrade Classroom Security	2025-091M24	CCF	\$1,752,784	\$1,970,234				
67CM	14	Fire Safety, Elevator & Lighting Upgrades, Regent Hall		CCF	\$0	\$2,749,462	\$1,943,636			
81CM	16	East Campus Raw Water Renewal		CCF	\$0	\$2,293,909				
105CM	21	Varsity Bridge & Dam Rehabilitation		CCF	\$0	\$2,226,765				
		Ramaley Heat Exchanger Replacement		CCF	\$0		\$384,615			
		North Boulder Creek & East Campus North		CCF	\$0		\$2,307,716	\$2,299,057		
		Conversion to Non-Potable Irrigation Systems								
		SLHS Hx Replacement, PRV, Pumps Upgrades		CCF	\$0		\$1,600,000			
		Water Meter Installations - Research Park		CCF	\$0		\$1,800,000			
		Fire Alarm Control Panel Replacements - Norlin		CCF	\$0		\$959,135			
		Stadium Heat Exchanger Replacement		CCF	\$0			\$450,000		
		Campus Heat Exchangers, Ramaley, Math, Discovery Learning Center		CCF	\$0			\$962,813		
		Elevator Upgrades - ARCE and Library Buildings		CCF	\$0			\$1,198,750		
		FACP Replacements Hale and Benson		CCF	\$0			\$1,479,200		
		Upgrade Chiller and AHU's, IBG		CCF	\$0			\$1,867,558	\$1,131,854	
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF	\$0				\$1,116,640	
		Ofelia Miramontes and Leonard Baca Education		CCF	\$0				\$1,207,314	\$1,207,314
		Building Roofing Replacement								
		Campus Rooftop Safety - Armory, Astrophysical Research Lab, Drescher, Duane Physics		CCF	\$0				\$1,275,764	

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CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
UNIVERSITY OF COLORADO – BOULDER CONT.										
		Elevator Upgrades - Duane F-Wing, 2 elevators		CCF	\$0				\$1,400,000	
		Roof Replacements Norlin, Imig, IBG,		CCF	\$0				\$1,816,471	
		Elevator Upgrades Ramaley		CCF	\$0					\$1,260,000
		FACP Replacements Theatre and Humanities		CCF	\$0					\$1,733,850
Controlled Maintenance Five Year Plan Total										\$48,313,898
UNIVERSITY OF COLORADO – COLORADO SPRINGS										
CONTROLLED MAINTENANCE										
69CM	14	Replace Boilers, Centennial Hall, Main Hall, El Pomar/KFL, and Columbine Hall		CCF	\$0	\$2,195,890	\$3,865,007			
103CM	21	Structural, Envelope, RTU and VAV Replacement, Central Services Bldg.		CCF	\$0	\$3,191,608				
113CM	24	Structural and Roof Replacement, Dwire Hall		CCF	\$0	\$2,020,248				
		Main Hall Chiller, VAVs, CRAC #1 and CRAC #2 Replacement; Upgrade Pneumatic Controls to DDC		CCF	\$0		\$4,200,000			
		Main Hall Roof Replacement		CCF	\$0		\$1,300,000			
		University Hall Electrical Switchgear, Branch Panels, and Generator Upgrade		CCF	\$0			\$2,500,000		
		Access control and interior door hardware - Columbine Hall, Centennial Hall, Dwire Hall, University Hall, Osborne, Main Hall, and Cragmor Hall		CCF	\$0			\$4,200,000	\$4,200,000	\$4,200,000
		Roof Replacement - Osborne and Centennial Hall		CCF	\$0			\$2,800,000		
		Cragmor Hall Cabinet Unit Heaters and Air Handler Unit Replacement		CCF	\$0				\$1,500,000	
		Cragmor Hall Roof Replacement		CCF	\$0					\$1,600,000
Controlled Maintenance Five Year Plan Total										\$37,772,753
UNIVERSITY OF COLORADO – DENVER										
CONTROLLED MAINTENANCE										
115CM	24	Structural Garage Repairs, Lawrence Street Center		CCF	\$0	\$2,583,468				
		Garage Entrance Ramp and Structural Repairs, CU Denver Building		CCF	\$0		\$3,000,000			
		VAV Retrofit, Lawrence Street Center		CCF	\$0		\$4,538,868	\$3,368,138		
		Replace Air Handling Unit, CU Denver Building		CCF	\$0		\$1,725,592			
		Garage Entrance Ramp and Structural Repairs, Business School		CCF	\$0			\$500,000		
		Electrical Distribution Upgrade, Lawrence Street Center		CCF	\$0			\$2,177,412		
		Replace Chiller, CU Denver Building		CCF	\$0			\$2,431,760		
		New Boiler, CU Denver Building		CCF	\$0			\$3,241,354		
		AHU Replacement, Lawrence Street Center		CCF	\$0				\$3,152,779	
		Lighting Upgrade, CU Denver Building		CCF	\$0				\$3,906,221	\$1,625,069
		Replace Sanitary and Storm Piping, CU Denver Building		CCF	\$0				\$368,112	
		Electrical Upgrade, Business School		CCF	\$0				\$942,480	
		Fire Sprinkler Replacement, Lawrence Street Center		CCF	\$0				\$3,574,080	\$1,885,545
		VAV Retrofit, CU Denver Building		CCF	\$0					\$3,609,019
		Window Replacement, Lawrence Street Center		CCF	\$0					\$7,897,376
		Roof Replacement, Business School		CCF	\$0					\$1,872,000
		Replace Boilers, Lawrence Street Center		CCF	\$0					\$942,050
Controlled Maintenance Five Year Plan Total										\$53,341,323
UNIVERSITY OF NORTHERN COLORADO										
CONTROLLED MAINTENANCE										
10CM	3	Controls Upgrades Multi-Building		CCF	\$0	\$2,155,345	\$3,339,057	\$2,243,944		

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CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 25/26 Budget Request	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request
UNIVERSITY OF NORTHERN COLORADO CONT.										
40CM	8	Renovate Variable Flow Chilled Water Systems, Michener and Candelaria		CCF	\$0	\$1,986,748	\$1,091,859			
54CM	12	Electrical System Renovation, McKee & Candelaria		CCF	\$0	\$1,713,278				
		Kepner Hall Mechanical Systems Improvements		CCF	\$0		\$3,200,000			
		Central Campus Tunnel Rehabilitation		CCF	\$0		\$1,500,000	\$1,500,000		
		Central Campus Utility Upgrades SA, EL		CCF	\$0			\$1,200,000		
		Elevator Upgrades Multiple Buildings		CCF	\$0			\$1,500,000		
		Ross Hall Roof Replacement 4A, 5, An Facility		CCF	\$0				\$450,000	
		Carter Hall Roof Replacement		CCF	\$0				\$800,000	
		Carter Hall Architectural Finishes		CCF	\$0				\$1,650,000	
		Carter Hall Fire Alarm System Replacement		CCF	\$0					\$550,000
		Frasier Hall Roof Replacement		CCF	\$0					\$1,750,000
		Michener Lower Level Finishes		CCF	\$0					\$800,000
		Butler Hancock 100 Flooring Abatement & Replacement		CCF	\$0					\$2,300,000
		Arts Annex Addition Roof Replacement		CCF	\$0					\$150,000
		Gray Hall Roof Replacement 3		CCF	\$0					\$150,000
		Michener Library 2nd & 3rd Floor Carpet Replacement		CCF	\$0					\$900,000
		Candelaria LL Floor Tile Abatement & Replacement		CCF	\$0					\$275,000
		Parking Lot Mill & Overlay		CCF	\$0					\$1,200,000
		Michener Plaza Waterproofing		CCF	\$0					\$1,500,000
						Controlled Maintenance Five Year Plan Total				\$33,905,231
WESTERN COLORADO UNIVERSITY										
CONTROLLED MAINTENANCE										
49CM	10	Upgrade Campus Primary Electrical		CCF	\$0	\$1,407,066				
121CM	36	Upgrade Lighting, Security and Efficiency	2023-071M22	CCF	\$1,868,581	\$1,844,095				
122CM	36	Campus Roadway Rehabilitation		CCF	\$0	\$2,234,081	\$2,056,388			
		Repair and Replace Sewer		CCF	\$0		\$250,000			
		Fire Suppression		CCF	\$0		\$400,000			
		Whipp Asbestos Abatement		CCF	\$0			\$350,000		
		Irrigation System Upgrades		CCF	\$0			\$275,000		
		PWG/WHIPP Windows, and Stucco		CCF	\$0				\$1,600,000	
		Repair and Replace Sewer		CCF	\$0					\$250,000
						Controlled Maintenance Five Year Plan Total				\$10,666,630
Totals CM Request by Fiscal Year for Institutions of Higher Education						\$137,412,484	\$153,372,458	\$136,367,257	\$122,768,197	\$130,369,836
Grand Total All Fiscal Years for Institutions of Higher Education						\$680,290,232				
Totals CM Request by Fiscal Year for All State Departments and Institutions of Higher Education						\$246,661,358	\$258,411,347	\$215,379,293	\$177,169,589	\$186,269,541
Grand Total All Fiscal Years for State Departments and Institutions of Higher Education						\$1,083,891,128				

N. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ENERGY PERFORMANCE CONTRACT STATUS REPORT

Listed on the following pages is the reported status of all state agency and institutions of higher education's energy performance contracts as of June 30th, 2024.

Energy Performance Contracts (EPC) can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical assets. The contract guarantees annual utility usage savings by incorporating energy conservation measures (E.C.M.) or facility improvement measures (F.I.M.) such as new equipment into existing state owned facilities with sustainable operational practices. The reductions in utility usage is monetized and becomes the avoided utility cost that are the source of funds necessary to allow the financing of the project to replace, modify, or upgrade the agency's equipment. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems. EPC's can also support an agency's goals of renewable energy and their sustainable goals.

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1st Year Annual Utility Savings	Identified Value of C.M. Needs
Dept. of Agriculture, Administration & the State Fair	Lights, Mechanical Equipment, Water Efficiency.	EPC signed January 2011, Project Accepted.	\$1,836,564	\$146,570	\$905,675
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed December 2010, Project Accepted.	\$6,652,380	\$381,684	\$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed January 2011, Project Accepted.	\$6,546,186	\$576,001	\$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed January 2012, Project Accepted.	\$6,012,340	\$428,848	\$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed December 2013, Project Accepted.	\$10,870,772	\$1,237,150	\$1,800,000
Dept. of Education, CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC signed October 2009, Project Accepted.	\$1,747,431	\$115,709	\$600,000
Dept. of Education, Talking Book Library	Lighting, HVAC, Controls	EPC signed August 2010, Project Accepted.	\$219,909	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005, Project Accepted.	\$728,021	\$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005, Project Accepted.	\$707,562	\$72,197	N/A
	Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed August 2005, Project Accepted.	\$2,688,603	\$345,069	N/A

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1st Year Annual Utility Savings	Identified Value of C.M. Needs
Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007, Project Accepted.	\$1,126,127	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011, Project Accepted.	\$3,345,116	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRRC and Group Homes: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006, Project Accepted.	\$1,114,682	\$121,007	See Below
	Division of Youth Corrections: Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008, Project Accepted.	\$9,922,214	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011, Project Accepted.	\$8,931,275	\$1,079,174	See Below
	Scope of work in final development	IGA signed July 2023. EPC contract in final negotiation / financing, July 2024.			
Total Value of Identified CM needs as of June 2024 funded by the multiple phases of EPC work at DHS					\$7,866,156
Dept. of Labor & Employment (CDLE)	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Dept. of Military & Veterans Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project Accepted.	\$166,718	\$26,222	N/A

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1st Year Annual Utility Savings	Identified Value of C.M. Needs
Department of Natural Resources	April 2009, The Division of Parks signed the Energy Audit. Division internally funded energy efficiency projects based upon the energy audit. Signed an IGA contract, summer of 2024				
Dept. of Personnel & Administration	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed December 2003, Project Accepted.	\$8,771,349	\$631,009	\$2,271,000
Division of Capital Assets	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed February 2005, Project Accepted.	\$4,316,461	\$294,376	\$2,005,330
(Includes 1881 Pierce, State Capitol, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed May 2008, Project Accepted.	\$9,257,026	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment signed 2011, Project Accepted.	\$6,191,716	\$100,554	\$4,000,000
Dept. of Personnel & Administration	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019, Measurement and Verification Started.	\$2,332,666	\$196,568	\$0
Division of Capital Assets	Phase 2: Steam conversion to Natural Gas, HVAC, RetroCx, Solar, and Irrigation Controls.	EPC signed August 2022, In Construction.	\$4,508,586	\$253,399	\$0
	Phase 3: Predominantly Solar with a few other ECMs.	EPC contract in final negotiation / financing, July 2024.			
Dept. of Public Health & Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1st Year Annual Utility Savings	Identified Value of C.M. Needs
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract described under DPA above.			
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed January 2012, Project Accepted.	\$9,520,211	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado	2023, Selected an ESCO, in negotiation for the IGA contract.				
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Project Accepted.	\$1,354,255	\$246,594	\$278,000
	Lights, Metering	2010 EPC, Phase 1 signed February 2010, Project Accepted.	\$1,214,188	\$95,639	\$0
	Mechanical Equipment, Water Efficiency	Phase 2 Amendment 2011, Project Accepted.	\$1,531,622	\$120,106	\$0
	2023, Selected an ESCO, in negotiation for the IGA contract.				
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center (AHEC)	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996. Completed in May 1997, Project Accepted.	\$2,135,119	\$284,370	\$1,569,300

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AHEC (continued)		EPC contract in final negotiation / financing, July 2024.			
Colorado Community Colleges @ Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009, Project Accepted.	\$1,545,758	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	EPC signed May 2008, Project Accepted.	\$2,111,278	\$201,458	\$1,464,780
Colorado Northwestern Community College	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of the larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses, Project Accepted.	\$6,493,084	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed April 2011, Project Accepted.	\$2,744,000	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV	EPC signed February 2018, Project Accepted.	\$4,798,500	\$321,572	\$0
	Solar Amendment	Amendment signed December 2021, In Construction.	\$4,732,92	\$147,083	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program, and a new GeoExchange Power Plant (2020). School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				
Colorado State University, Pueblo	1st Project. Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC, Completed July 1997, Project Accepted.	\$1,055,005	\$167,019	\$565,251
	2nd Project. Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC, Project Accepted.	\$6,051,607	\$427,585	\$3,900,000

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1st Year Annual Utility Savings	Identified Value of C.M. Needs
	3rd Project, Boilers, Lights, Controls, HVAC, Water	EPC signed June 2016, Measurement and Verification Started.	\$12,500,000	\$653,000	\$1,226,850
	3rd Project, Amendment #1 & 2: PV System, Demand Side Management	Amendments signed September 2019, Measurement and Verification Started.	\$0 cost Amendment, PPA for Solar PV	\$903,241 (from PPA contract)	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000	\$330,448	\$125,820
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	EPC signed June 2011, Project Accepted.	\$3,113,305	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed May 2009, Project Accepted.	\$2,466,631	\$213,328	\$0
Otero College	OC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Pikes Peak State College	PPSC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Pueblo Community College	Lights, HVAC, Controls, Envelope, Irrigation	EPC signed November 2020, In Close-out.	\$5,771,063	\$391,429	\$0

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1st Year Annual Utility Savings	Identified Value of C.M. Needs
Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Project Accepted.	\$1,317,560	\$89,408	\$745,000
Trinidad State College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299	\$60,005	N/A
University of Colorado, Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Department, signed September 2004, Project Accepted.	\$6,000,599	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	MacAllister Building, EPC signed September 2014, Project Accepted.	\$10,936,867	\$575,590	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015; Project Accepted. New IGA signed June 2022. EPC contract in final negotiation / internal financing, July 2024.	\$6,648,459	\$383,795	N/A
University of Colorado, Colorado Springs	IGA signed February 2022, Initial ECMs: Chiller, Boilers. Windows, HVAC, Irrigation, Solar PV.				
University of Colorado, Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003, Construction Completed April 2004, Project Accepted.	\$1,495,446	\$322,294	Both Phases \$2,061,968

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
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 ENERGY PERFORMANCE CONTRACT STATUS REPORT**

December 2024

Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1st Year Annual Utility Savings	Identified Value of C.M. Needs
	1st Project, Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Construction Completed, Project Accepted.	\$3,172,209	\$313,691	
	2nd Project, Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016, Project Accepted.	\$8,727,727	\$533,979	\$3,988,068
Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010, Project Accepted.	\$1,418,908	\$151,438	\$0
TOTALS			\$222,643,228	\$18,172,705	\$41,922,644

Total Number of EPC Projects (or Discrete Phase)	65
In Start-Up, Initial Negotiation for IGA Contract	8
In Design/Construction	2
In Measurement and Verification	4
Completed (Agency Responsible for Savings)	51

O. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of June 30th, 2024. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project *...achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Department of Agriculture					
Department Office Consolidation (Phase 1)	Waiver Approved		Statute		
Department Office Consolidation (Phase 2)	LEED-NC, v4	Silver	Statute	Office	November 2019
Department of Corrections					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
Department of Education, Colorado School for the Deaf and Blind					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013
Jones Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	December 2018
Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	October 2019
Department of Higher Education – History Colorado					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
Department of Human Services					
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
F2 and F3 Cottage Renovation	LEED-NC	Gold	Statute	Housing	August 2023
Prairie Vista Youth Services Center	LEED-NC, 2009	Gold	Statute	Correctional	April 2022
Department of Justice					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
Department of Labor and Employment					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs					
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Carson Space BN Readiness Center	LEED-NC, 2009	Gold	Fed Policy	Military	April 2021
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Fort Lupton Readiness Center Motor Pool	LEED-NC, v4	Certified	Fed Policy	Military	August 2024
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	April 2024
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015

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Agency Project Name	3rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Department of Military and Veterans Affairs cont.					
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013
Department of Personnel and Administration					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007
Department of Public Health and Environment					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute		
Summitville Mine Water Treatment Plant	Waiver Approved		Statute		
Department of Public Safety					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
Department of Transportation					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Frisco Affordable Housing	LEED-Housing	Gold	Statute	Housing	In Construction
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
Adams State University					
Central Technology Building Renovation and Addition	LEED-NC, v4	Gold	Statute	Academic	In Design
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Arapahoe Community College					
Sturm Collaboration Campus	LEED-NC, v4	Certified	Statute	Academic	March 2021
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
Health Programs Integration and Annex Building Renovation	Green Globes	3 Globes	Statute	Academic	In Construction
Auraria Higher Education Center					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Colorado Mesa University					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	2019
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012
Kinesiology Renovation and Expansion	Green Globes	3 Globes	Statute	Academic	June 2023
Nurse Practitioner Center	Green Globes	2 Globes	Statute	Academic	August 2017
Robinson Theater	Green Globes	2 Globes	Statute	Academic	In Construction
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015
Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
Colorado Northwestern Community College					
Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
Colorado School of Mines					
Beck Venture Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	August 2019
Early Childhood Education Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Elm Hall and Dining Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Labriola Innovation Hub	LEED-NC, v4	Gold	Statute	Academic	In Construction
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014
Parking Garage I / McNeil Hall	LEED-NC, v4	Gold	Statute	Academic	February 2022
Parking Garage II / I	LEED-NC, v4	Gold	Statute	Academic	In Construction
Residence Hall VI (Spruce Hall)	LEED Multifamily	Platinum	Policy	Dormitory	July 2021
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
Colorado State University					
Aggie Village, Cottonwood Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aggie Village, Lodgepole Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aggie Village, Walnut Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Arkansas Valley Research Center	LEED-NC, v4	Certified	Statute	Academic	February 2021
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010

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Agency Project Name	3rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Colorado State University cont.					
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010
Avenir Museum Expansion	LEED-NC, 2009	Silver	Statute	Office	August 2015
AZ Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2020
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018
CSU Braiden Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	March 2023
Canvas Stadium	LEED-NC, 2009	Silver	Policy	Auxiliary	August 2019
Center for Vector Borne Inf Diseases (CVID)	LEED-NC, v4	Silver	Statute	Academic	May 2023
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	September 2018
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	May 2019
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Guggenheim Hall Renovation	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Gold	Statute	Academic	2020
HPCRL Research and Clinical Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
JBS Global Food Innovation Center	LEED-NC, 2009	Silver	Statute	Academic	April 2020
Johnson Family Equine Hospital	LEED-NC, v4	Silver	Statute	Academic	June 2022
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village, Alpine Hall Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Laurel Village, Pinon Hall Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Lory Student Center Transit Center	LEED-NC	Gold	Policy	Bus Stop	June 2007
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019
Morgan Library Pavilion	LEED-NC, 2009	Silver	Statute	Academic	March 2013
Mountain Campus Harbison Research & Ed Bldg	LEED-NC, 2009	Silver	Statute	Academic	July 2024
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
NWC SPUR Campus, Vida	LEED-NC, 2009	Gold	Statute	Academic	January 2023
NWC CSU Center	LEED-NC, Master Site	Gold	Statute	Academic	Certification Pending
NWC Water Resources	LEED-NC, Master Site	Platinum	Statute	Academic	Certification Pending
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	July 2011
Rockwell Hall West Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013
Shepardson Renovation Addition	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	January 2012

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Agency Project Name	3rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Colorado State University cont.					
Summit Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	August 2014
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
Translational Medicine	LEED-NC,	Silver	Statute	Office	July 2019
University of Art Museum Addition	Green Globes	1 Globe	Statute	Museum	March 2016
Western Colorado Research Center - Diagnostic Laboratory	LEED-NC, v4	Certified	Policy	Research	2019
Western Colorado Research Center – Seminar/Office	LEED-NC, v4	Certified	Policy	Research	2019
Colorado State University – Pueblo					
Center for Integrated Health and Human Inquiry	LEED-NC, v4	Silver	Statute	Academic	February 2022
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	February 2018
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Psychology Building Addition and Renovation	LEED-NC, v4	Silver	Statute	Academic	In Construction
Technology Building Renovation and Addition	LEED-NC, v4	Silver	Statute	Academic	In Construction
Community College of Aurora					
Diesel and Support Services Building,	LEED-NC, v4	Silver	Statute	Academic	In Construction
Community College of Denver					
Boulder Creek Building Remodel and Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
Fort Lewis College					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
Health Sciences Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Sitter Family Hall	LEED-NC, v2.2	Gold	Statute	Academic	July 2017
Whalen Gymnasium Expansion and Renovation for Exercise Science, South	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Front Range Community College					
Grays Peak	LEED-NC, v4	Silver	Statute	Academic	November 2021
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Front Range Community College cont.					
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	January 2016
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
Lamar Community College					
Bowman Building Renovation (Capital Renewal)	Commissioning		Statute	Academic	In Design
Vocational Trades Building	Commissioning		Statute	Academic	Certification Pending
Metropolitan State University at Denver					
Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	March 2019
Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	April 2014
Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Morgan Community College					
Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
Northeastern Junior College					
Applied Technology Campus Expansion and Remodel	LEED-NC, 2009	Silver	Statute	Academic	In Construction
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
Pikes Peak State College					
Cypress Allied Health – Phase I	Commissioning		Statute	Academic	Certification Pending
Cypress Allied Health – Phase II	Commissioning		Statute	Academic	Certification Pending
RRC Dental Facility	Commissioning		Statute	Academic	In Construction
Sierra Madre Building Renovation	Commissioning		Statute	Academic	June 2020
Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
Pueblo Community College					
Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending
Red Rocks Community College					
Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Trinidad State College					
Freudenthal Library Renovation	Commissioning		Statute	Academic	In Construction
University of Colorado – Boulder					
Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2021
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statute	Academic	March 2021
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010
Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
Chemistry & Applied Mathematics (CHAP)	LEED-NC, v4	Gold	Statute	Academic	In Design
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017
Ekeley Sciences Teaching Labs Renovation	LEED-CI, v4	Gold	Statute	Academic	In Design
Engineering Building: ECES, ECCE, South Tower	LEED-NC, v4	Gold	Statute	Academic	January 2021
Engineering Building: ECAE, ECNT,	LEED-CI, v4	Gold	Statute	Academic	Certification Pending
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	April 2023
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Hellems Renovation	LEED-NC, v4	Gold	Statute	Academic	In Construction
Imig Music Building	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012
Koelbel, KOBL Suites 200, 201, 222 & 224 Renovations	LEED-CI, v4	Gold	Statute	Academic	In Design
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Miramontes Baca Education (Fleming Ph II Renovation)	LEED-CI, v4	Gold	Statute	Academic	In Construction

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Agency Project Name	3rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
University of Colorado – Boulder cont.					
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Renee Crown Wellness Center (1135 Broadway) Residence 1	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Smith Hall	LEED-NC, v4	Gold	Policy	Housing	In Design
Student Recreation Center Addition/Renovation	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	September 2017
University Memorial Center	LEED-NC, 2009	Gold	Statute	Academic	September 2019
Village Center Dining & Community Commons	LEED-EB	Silver	Policy	Office/Retail	June 2006
Visual Arts Complex	LEED-NC, 2009	Platinum	Policy	Dining	June 2019
Williams Village East	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village North	LEED-NC, v4	Gold	Policy	Housing	September 2023
Wolf Law	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
University of Colorado – Colorado Springs					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016
Centennial (was Science Building)	LEED-CI, v2.0	Gold	Policy	Academic	February 2012
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Gallogly Events Center	LEED-NC, v2.2	Gold	Policy	Office	September 2010
Gallogly Recreation Center	LEED-NC, 2009	Gold	Policy	Recreation	Certification Pending
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley (Cucharas, La Plata, Roaring Fork, San Juan buildings.)	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
University of Colorado – Denver					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Anschutz Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013
Anschutz Health Science Building	LEED-NC, v4	Gold	Statute	Academic	June 2023
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Fulginiti Pavilion for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	Certification Pending
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014

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Agency Project Name	3rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
University of Colorado – Denver cont.					
Rob & Lola Salazar Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	March 2019
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
CU Denver First Year Student Housing	LEED-NC, v4	Gold	Policy	Housing	April 2022
University of Northern Colorado					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	August 2019
Western Colorado University					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul M. Rady School of CS & E	LEED-NC, v4	Gold	Statute	Academic	April 2023
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012

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LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	10	7	3
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	11	4	7
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	4	0	4
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	11	1	10
LEED™-NC SILVER	35	4	31
LEED™-NC GOLD	117	22	95
LEED™-NC Platinum	15	1	14
LEED-Multifamily/ Housing	3	1	2
Green Globes-1 Globes	1	0	1
Green Globes-2 Globes	4	1	3
Green Globes-3 Globes	5	1	4
Total	227	42	185

TYPES			
Academic	143	38	105
Housing/Dining	33	3	30
Office/retail	20	0	20
Other	31	1	30

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Department of Education – Building Excellent Schools Today (BEST)				
School District	Project Description	3rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Adams 14	Alsup ES Replacement	CHPS Verified	CHPS Verified Leader	2022
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	2019
Adams-Arapahoe 28J	East MS Remodel and Addition	CHPS Verified	CHPS Verified Leader	2023
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	2013
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	2011
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CHPS Verified	CHPS Verified Leader	Completed
Aspen Community Charter School	Replace K-8 School	LEED-NC,	Gold	2017
Atlas Preparatory School	MS Renovation/Addition	CHPS	CHPS Verified	In Progress
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	2014
Brush RE-2J	MS Addition and HS Renovation	CHPS Verified	CHPS Verified Leader	Completed
Buena Vista School District R-31	MS/HS Renovation and Addition	LEED	Silver	2021
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	2015
Cañon City	Washington ES Replacement	LEED	Silver	2021
Cañon City	Canon City MS Renovation and Addition	LEED	Silver	2021
Cañon City	Canon City HS Renovation and Addition	CHPS Verified	N/A	In Construction
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	2013
CSI-Ricardo Flores Magon Academy	K-8 School Replacement	US-CHPS NC, 2014	CHPS Verified Leader	Completed
Colorado School for the Deaf & Blind	Gottlieb Renovation	LEED-EB,	Gold	2014
Colorado School for the Deaf & Blind	Jones Halls Renovation	LEED-EB,	Gold	Completed
Colorado School for the Deaf & Blind	Palmer Halls Renovation	LEED-EB,	Gold	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	2017
Crestone Charter School	New K-12 School	CHPS Verified Leader	CHPS Verified Leader	Completed

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Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	2019
Deer Trail 26J	PK-12 School Replacement	CHPS Verified	CHPS Verified Leader	2020
Del Norte C-7	New K-12 School	LEED	Silver	2021
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	2014
Delta County School District 50(J)	MS Addition/Renovation	LEED-NC,	Gold	2020
Dolores School District RE-4A	Votech/Science Replacement and Addition	LEED-EB,	Gold	May-15
Dolores County RE NO.2	Seventh St. ES Replacement	CHPS Verified	CHPS Verified	In Progress
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	2014
Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	2019
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	2015
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	2014
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	2019
Fowler R-4J	MS/HS Renovation and Addition	CHPS Verified	CHPS Verified Leader	2024
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	2016
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	2016
Hanover 28	Prairie Heights ES Addition/Renovation	CHPS Verified	N/A	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	2015
Hayden RE-1	ES Renovation and MS HS Addition	CHPS Verified	CHPS Verified Leader	2020
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	2015
Hoehne Reorganized 3	VOAg Replacement	CHPS Verified	CHPS Verified Leader	2022
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	2014
Huerfano RE-1	John Mall HS Replacement	LEED-NC	Silver	In Construction

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School District	Project Description	3rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	2015
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	2015
Johnstown-Milliken RE-5J	Milliken ES Renovation	CHPS Verified	CHPS Verified Leader	In Construction
Johnstown-Milliken RE-5J	HS Conversion to MS	CHPS Verified	CHPS Verified Leader	In Construction
Johnstown-Milliken RE-5J	Leford ES Replacement (Elwell)	CHPS Verified	CHPS Verified Leader	Certification Pending
Julesburg RE-1	PK-12 School Replacement	CHPS Verified	CHPS Verified Leader	In Construction
Kit Carson	PK-12 School Replacement	CHPS Verified	CHPS Verified Leader	2022
Lake County R-1	HS Renovation and Addition	LEED-EB,	Gold	2015
Lake County R-1	West Park PK-2 ES Replacement	Green Globe - Certified	Three Green Globes	2021
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	2012
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	2016
Mancos RE-6	Major Renovations	CHPS Verified	CHPS Verified Leader	2020
Manzanola	PK-12 Addition and Renovation	CHPS Verified	CHPS Verified Leader	2024
Mapleton School District 1	Monterey Community School Renovation	CHPS Verified	CHPS Verified Leader	2022
Mapleton School District 1	Valley View ES Replacement	CHPS Verified	CHPS Verified Leader	2022
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	2014
Mapleton School District 1	Adventure Elementary School Replacement	CHPS	CHPS Verified Leader	2019
Mapleton School District 1	Meadow Community School Replacement	CHPS	CHPS Verified Leader	In Construction

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School District	Project Description	3rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Mesa County Valley 51	MS Replacement	LEED	Silver	2020
Mesa County Valley 51	Grand Junction HS Replacement	LEED	Silver	2024
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	2015
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	2015
Monte Vista School District C-8	ES and HS Replacement	LEED-NC, v2009	Gold	2013
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	2016
Mountain Song Community School	K-8 Renovation & Addition	CHPS	CHPS Verified	In Construction
Mountain Valley School District	New PK-12 School	LEED	Certified	2021
North Conejos	Centauri HS Replacement	CHPS Verified	CHPS Verified Leader	2023
North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	2015
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Gold	2015
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	2014
Platte Canyon 1	ES/MS Consolidation Project	CHPS Verified	N/A	In Construction
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	Sep-18
Prairie School District RE-11	New PK-12 School	LEED-NC, v2009	Gold	2014
Pueblo City 60	Sunset ES Replacement	CHPS Verified	CHPS Verified Leader	2023
Pueblo City 60	Franklin ES Replacement	CHPS Verified	CHPS Verified Leader	2023
Ridgway R-2	ES Renovation	Green Globes	Two Globes Certified	2024
Roaring Fork R-1	ES Renovation and Addition	LEED-NC & EB,	Gold	2018
Rocky Ford R-2	PK-12 Addition/Renovation	CHPS Verified	CHPS Verified Leader	In Construction
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	2013

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School District	Project Description	3rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Salida School District R-32	ES Replacement	CHPS Verified	CHPS Verified Leader	2014
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	2014
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	2014
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	2012
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	2016
Sierra Grande R-30	New K-12 School	CHPS Verified	CHPS Verified Leader	2023
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	2012
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	2016
Springfield RE-4	Springfield Addition/Renovation	CHPS Verified	CHPS Verified Leader	In Construction
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	2015
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	2015
Walsh RE-1	PK-12 School Replacement	CHPS Verified	CHPS Verified	In Construction
Weldon Valley School District RE-20J	PK-12 Addition/Renovation	LEED-EB,	Silver	2012
Weldon Valley School District RE-20J	PK-12 Addition/Renovation	CHPS Verified	CHPS Verified	In Construction
West End RE-2	New PK-12 School	CHPS Verified	CHPS Verified	In Construction
Wray RD-2	MS Addition and ES/HS Renovation	CHPS Verified	CHPS Verified	2023
Yuma 1	HS Addition/Renovation and MS Renovation	CHPS Verified	CHPS Verified Leader	2022

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Department of Local Affairs – Energy and Mineral Impact Assistance Fund				
Jurisdiction Name	Type of Project	3rd Party Guideline - Version	Goal / Result	Status / Date of Certification
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
De Beque Fire Protection District	Fire Station	Green Globes	3 Globes	2016
Custer County	Community Center	Third Party Commissioning	Commissioned	July 2017
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2018
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Lone Cone Library District	Library and Community Center	Green Globes	2 Globes	June 2019
City of Cortez	Town Hall	LEED-CI, v4	Silver	April 2020
La Plata Nat'l Guard	National Guard Armory Building Renovation	Third Party Commissioning	Commissioned	June 2020
Gilpin County	Healthcare Building	Green Globes	2 Globes	December 2021