COLORADO
Office of the State Architect
Department of Personnel & Administration

STATE OF COLORADO OFFICE OF THE STATE ARCHITECT

FISCAL YEAR 2026/2027 ANNUAL REPORT

PRESENTED TO:
THE CAPITAL DEVELOPMENT COMMITTEE
DECEMBER 2025

BY:
DEPARTMENT OF PERSONNEL & ADMINISTRATION

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION December 2025

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COLORADO
Office of the State Architect
Department of Personnel & Administration

December 8, 2025

Representative Story , Chair, and Members of the Capital Development Committee
State of Colorado General Assembly
State Capitol Building
Denver, CO 80203

Re: Office of the State Architect
Annual Report to the Capital Development Committee

Dear Chair Story and Committee Members:

The Office of the State Architect (OSA) within the Department of Personnel and Administration's (DPA), Division of State Property, hereby submits to the Capital Development Committee (CDC) the FY 2026/27 Annual Report. The report is statutorily required and combines OSA's statutory oversight and reporting responsibilities into a single document which highlights statewide Capital Construction and Controlled Maintenance funding recommendations; the status of state funded construction projects; the inventory of state owned buildings as well as the status of facility planning; energy conservation measures; and real estate activities.

The FY 2026/27 Capital Construction project requests listed in Sections II - A, B, C, and D, Recommendations and Request, were submitted for review to OSA from each state agency as part of their Capital Construction Five-Year Plan and Annual Budget request submission. Capital Construction as defined in statute is Cash Funded, Capital Renewal, Capital Construction, Controlled Maintenance project requests, and Acquisitions / Dispositions request. As required by § 24-30-1303 (1)(t)(I) C.R.S., OSA submitted the recommendations to the Governor's Office of State Planning and Budgeting (OSPB). Please note that the Colorado Department of Higher Education (CDHE) recommends Capital Construction project requests from institutions of higher education separately to the OSPB and CDC.

Concurrently, the Controlled Maintenance project requests listed in Section II - E,

Recommendations, were submitted to OSA from each state agency and institution of higher education as part of their Controlled Maintenance Five-Year Plan and also included in their Annual Budget request submission. As required by § 24-30-1303 (1)(t) (II), C.R.S., OSA submits these recommendations as the State's controlled maintenance budget requests to OSPB and the CDC. Subsequently in most years, OSPB considers the recommendations made by the CDHE and the OSA and submits a single prioritized list to the CDC.

OSA continues to recommend the annual controlled maintenance funding goal of 1% of the Current Replacement Value (CRV) of the State's inventory of general funded and academic buildings. The prioritized list of Controlled Maintenance project requests in Section II – E represents a balanced approach to addressing annual facility maintenance needs across the state's building inventory. Due to a lack of available revenue, controlled maintenance appropriations have historically been inconsistent and below recommended goals as the state's building inventory continued to grow and age. It is important to note that despite the great work of this committee, within the last twelve years, our annual controlled maintenance funding goal of 1% was last achieved with the passing of SB17-267.

The past few years have continued to create challenges for our state agencies and institutions of higher education. Labor shortages and increased costs due to supply chain issues and tariffs continue to plague projects. Throughout all of the changes and balancing of project prioritization and supply issues, we are proud of our delegates and their innovative approaches that were used to address uncertainties and to deliver the highest quality construction possible for their facilities. Their level of dedicated stewardship and innovative approaches has shown that Colorado can sustain well-maintained facilities.

We thank this committee for its continued support of the State of Colorado's built environment and look forward to continuing to serve this committee and the State of Colorado. To repeat what we have said before, OSA and the state agencies and institutions of higher education sincerely value the essential role that the Capital Development Committee plays in supporting, the need for annual capital construction, capital renewal and controlled maintenance funding.

Sincerely,

Tana M. Lane

Tana M. Lane, AIA
State Architect

SECTION I: EXECUTIVE SUMMARY - STATE BUILDINGS PROGRAM

INVENTORY

Gross Square Feet/Current Replacement Value: Over the past 20 years, the total square footage of state owned general funded and academic buildings has increased at an average rate of **1.34%** on an annual basis. Currently, the state's owned general funded and academic square footage totals **50.6 million** GSF with a Current Replacement Value (CRV) of **$29.3 billion** dollars. (The CRV is calculated from insured values reported by each agency and DPA-Division of Risk Management and as reported from Institutions of Higher Education). Auxiliary funded and non-academic buildings have been reported at an additional **27 million GSF** with an additional CRV of **$8.5 billion** dollars and are not included in the calculations for number, age, facility condition or funding recommendations below. The CRV for all State-owned buildings is **$37.8 billion** dollars.

Number and Age of Buildings/Facility Condition: Forty-two (42) state agencies and institutions of higher education are included in the inventory of state owned general funded and academic buildings comprising **2,465** buildings. Approximately **2,303** buildings, comprising **46.2** GSF and **91%** of the total inventory, were constructed over 15 years ago and, thus, are eligible for controlled maintenance funds. The remaining **162** buildings comprise **4.4 million** GSF (**9%** of the total General Fund inventory) and, thus, are not yet eligible for controlled maintenance funds. Facility assessments should be conducted by the agencies and institutions to estimate building conditions every 3 to 5 years on buildings that are actively in use and every 10 years on non-critical buildings. Facility Condition Index created from these assessments help inform the overall condition of the building, striving for an 85 or greater.

ANNUAL APPROPRIATIONS

Historical Funding: Capital Construction appropriations over the last twenty years have been inconsistent due to a lack of available revenue as illustrated in CHART A on the next page. This has resulted in controlled maintenance appropriations below recommended funding levels with the exceptions of FY2018-2019 as illustrated in CHART B on the next page. Industry guidelines (i.e. The Association of Higher Education Facilities Officers (APPA), 2016 report on Capital Renewal and Deferred Maintenance) continue to recommend an annual Reinvestment Rate (RR) of 2% to 4% of the CRV of a building inventory be dedicated for capital improvements to operate, maintain and renew to targeted levels. The Office of the State Architect continues to recommend, as a goal, an annual RR equivalent to 1% of the CRV to address Controlled Maintenance and an additional RR goal of 1% - 1.5% equivalent to 2.5% of the CRV to address Capital Renewal/Capital Renovation project requests in existing buildings. Additionally, OSA recommends 1.5% of the CRV be reserved for future Capital Construction projects. Note that funding recommendations for Capital Construction (new facilities) are separate from and in addition to the RR recommendations for CM and CR and do not impact existing facility conditions.

FY2026-2027 RECOMMENDATIONS

Based on OSA's historical recommendations, the annual Reinvestment Rate for state buildings should be equivalent to 2.5% of the overall CRV. With a current CRV of $29.3 billion in 2025, a total of $732 million should be funded for renewal and repair of existing facilities. This year, OSA is recommending $251,000,858, for RR projects, which is significantly lower than the recommended threshold. OSA's current and historical recommendation submissions have been guided by historical appropriations rather than the figures that align with the aforementioned funding guidance.

Cash Funded Requests for State Departments (Planning Services to Facilities Maintenance): Four (4) cash funded project requests from state agencies were recommended by the OSA to the OSPB for a total of **$50,183,095** (Refer to SECTION II – A for details).

Capital Renewal Requests for State Departments (Upgrades to Existing Facilities): Nine (9) Capital Renewal/Capital Renovation project requests from state agencies were recommended by the OSA to the OSPB for a total of **$112,860,659** (Refer to SECTION II - B for details).

Capital Construction Requests for State Departments (New Facilities): Nine (9) Capital Construction project requests from state agencies were recommended by the OSA to the OSPB for a total of **$54,833,916** (Refer to SECTION II - C for details).

Acquisitions / Dispositions for State Departments (Purchase, Transfer, or Disposing of Real Property): There were no Acquisitions / Dispositions requests from state agencies submitted to the OSA (Refer to SECTION II - D for details).

Statewide Controlled Maintenance Budget Request (Repairs to Existing Facilities): One hundred and twenty-nine (129) prioritized project requests are recommended by OSA for FY2026-2027 as the Statewide Controlled Maintenance Budget Request. These recommendations are comprised of **$251,000,858** for current-year project requests and **$154,787,076** for thirty-three (37) associated out-year project phases totaling **$404,146,300** in requests (Refer to SECTION II - E for details). The current and out-year budget request total is equivalent to **1.38%** of the CRV for FY2026-2027. The current-year-only budget requests equal **.85%** of the CRV for FY2026-2027. Controlled Maintenance project requests fall into the following categories: life-safety, structural, heating-ventilation and air conditioning, electrical, plumbing, roofing, general maintenance.

Controlled Maintenance Threshold Increase: HB24-1422 increased the dollar threshold for what qualifies as a CM project. The threshold was increased from $2 million to $4.7 million. Of the 129 project requests, 55 projects took advantage of the new threshold. 37 of these projects were projects that would be difficult to complete in multiple phases. Most agencies and institutions were mindful of the intent of the increase to improve the delivery of each phase of a project While it is contrary to OSA policy, several continue to use the opportunity to reduce phases, avoid submitting as a Capital Renewal or to include multiple facilities into a single project.

FIVE YEAR PLANS AND APPRENTICESHIP CONTRIBUTIONS

Project Request Five Year Plans: The reported Controlled Maintenance project request five-year plan total for general funded state agency and academic buildings and infrastructure is **$1,221,597,247** for FY2026-2027. The reported Capital Construction/Capital Renewal project request Five-Year Plan total for general funded/academic buildings and infrastructure for state agencies is **$1,946,119,455** and for institutions of higher education is **$3,664,465,331** for a total of **$5,610,584,786** (Refer to SECTION III – M).

Apprenticeship Training Contributions: Apprenticeship Training Contributions include amounts reported by general contractors on Public Projects of five-hundred thousand dollars ($500,000) or more, paid to registered Department of Labor Programs, per C.R.S. Section 24-92-208 (4). There were a total of 316 apprentices utilized with a total **Apprenticeship Contribution Rate (ACR)** of **$84,585.04** for FY2024-2025. There are currently 163 open projects utilizing 1,102 apprentices.

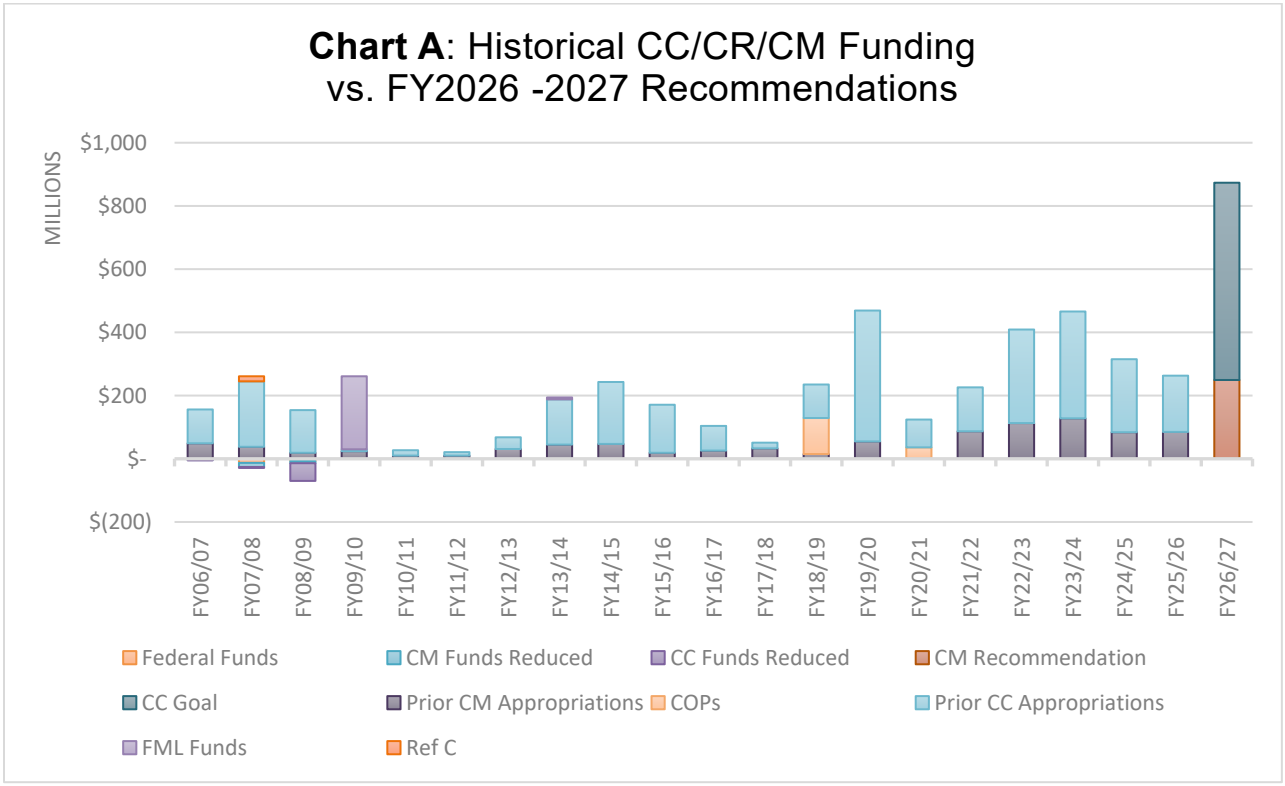
Chart A: Historical CC/CR/CM Funding vs. FY2026 -2027 Recommendations
MILLIONS
$1,000
$800
$600
$400
$200
$-
$(200)
FY06/07
FY07/08
FY08/09
FY09/10
FY10/11
FY11/12
FY12/13
FY13/14
FY14/15
FY15/16
FY16/17
FY17/18
FY18/19
FY19/20
FY20/21
FY21/22
FY22/23
FY23/24
FY24/25
FY25/26
FY26/27
Federal Funds
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CM Recommendation
CC Goal
Prior CM Appropriations
COPs
Prior CC Appropriations
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Ref C
CC
CM

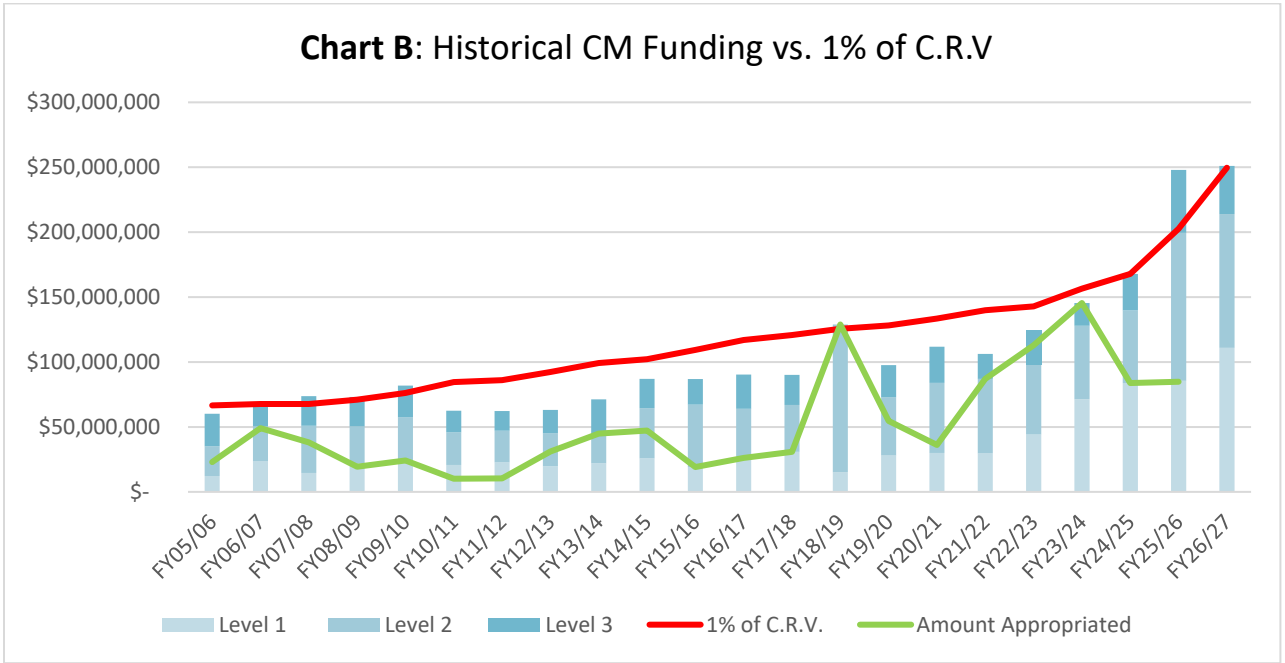
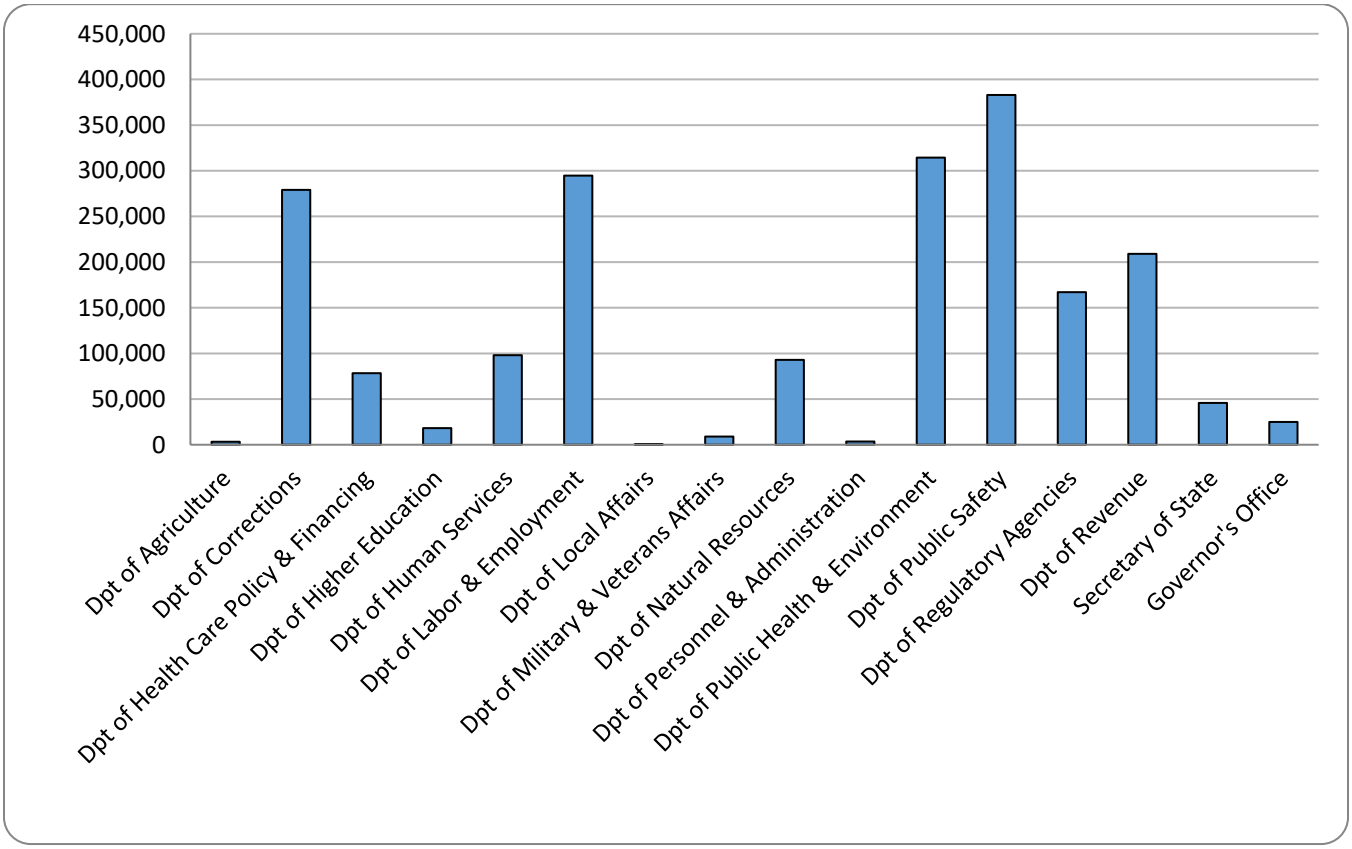


Chart B: Historical CM Funding vs. 1% of C.R.V
$300,000,000
$250,000,000
$200,000,000
$150,000,000
$100,000,000
$50,000,000
$-
FY05/06
FY06/07
FY07/08
FY08/09
FY09/10
FY10/11
FY11/12
FY12/13
FY13/14
FY14/15
FY15/16
FY16/17
FY17/18
FY18/19
FY19/20
FY20/21
FY21/22
FY22/23
FY23/24
FY24/25
FY25/26
FY26/27
Level 1
Level 2
Level 3
1% of C.R.V.
Amount Appropriated
L - 3
L - 2
L - 1

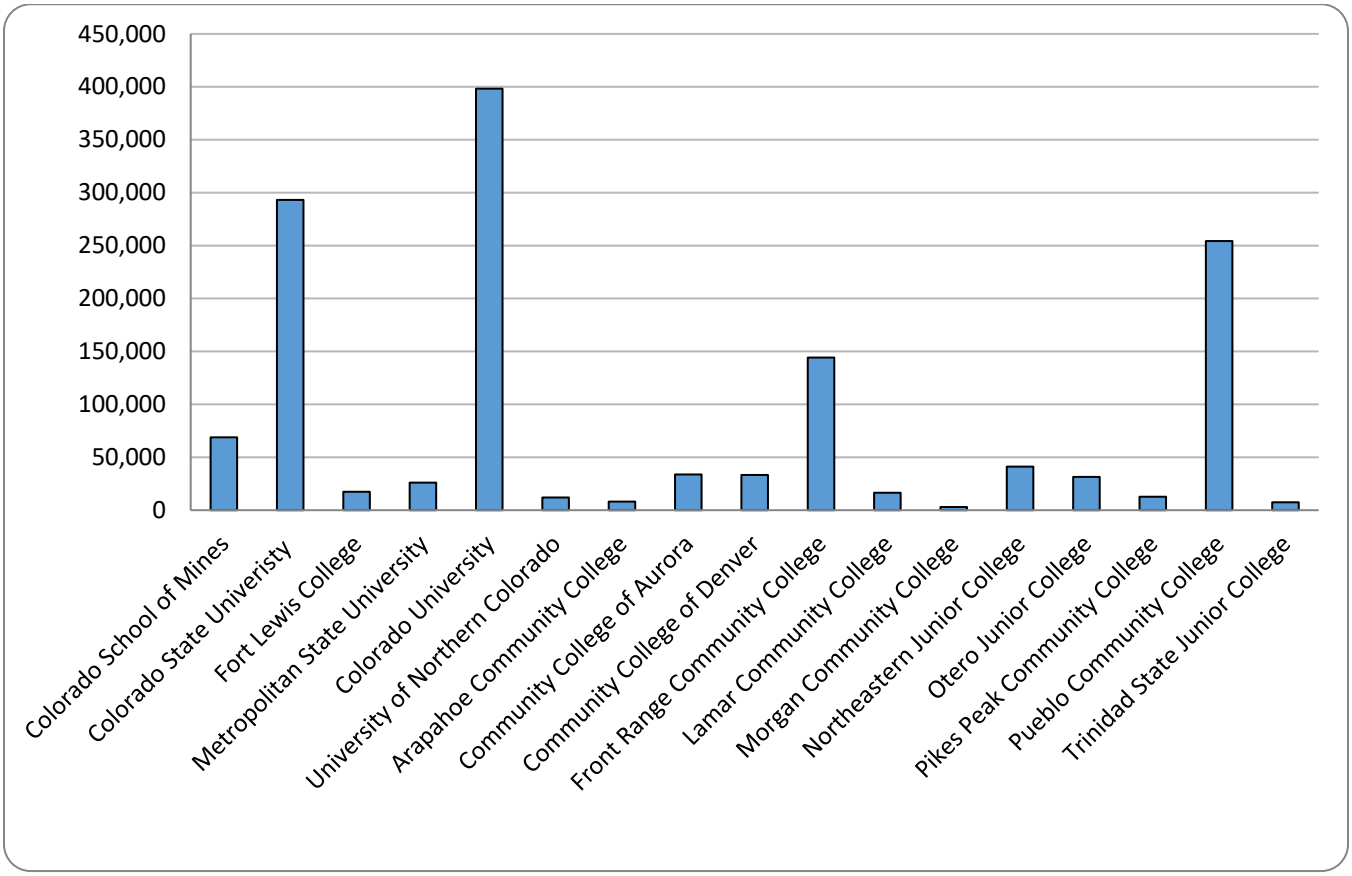
SECTION I: EXECUTIVE SUMMARY - REAL ESTATE PROGRAM

Leased Property: As of June 2025, there were 338 commercial building lease agreements comprising 226 leases with state agencies and 112 leases with institutions of higher education. The commercial building leases comprised a total of 3,423,149 rentable square feet. The annual base rent paid by state agencies and institutions of higher education to third parties has decreased by approximately 2.75% (or -$1,754,824) in the last year, down from $63,972,442 in FY2025/2026 to $62,081,229 for FY2026-2027. Since 2020, the State of Colorado has reduced total commercial lease costs for state agencies and institutions of higher education by approximately -$5,575,983 or 8.2%.The chart below illustrates the amount of rentable square feet by state agencies and institutions of higher education (Please refer to SECTION III - H).

State Agency Lease Portfolio – Chart C



Higher Education Lease Portfolio – Chart D



Interagency Leases: There were **99** interagency leases in effect as of June 30, 2025. These leases comprise a total of **1,367,143** rentable square feet. Interagency Leases generally include space within a state owned building being leased out to another state agency or institution of higher education.

Vacant Facilities: 144 buildings comprising **1,720,574** gross square feet statewide were reported as of June 2025. Each state agency and institution of higher education has provided an individual Vacant Facility Management Plan for each building on this list with an explanation of why the building is vacant and the future plan for the facility use or demolition. (Refer to SECTION III - J).

SECTION I: EXECUTIVE SUMMARY - STATEWIDE PLANNING PROGRAM

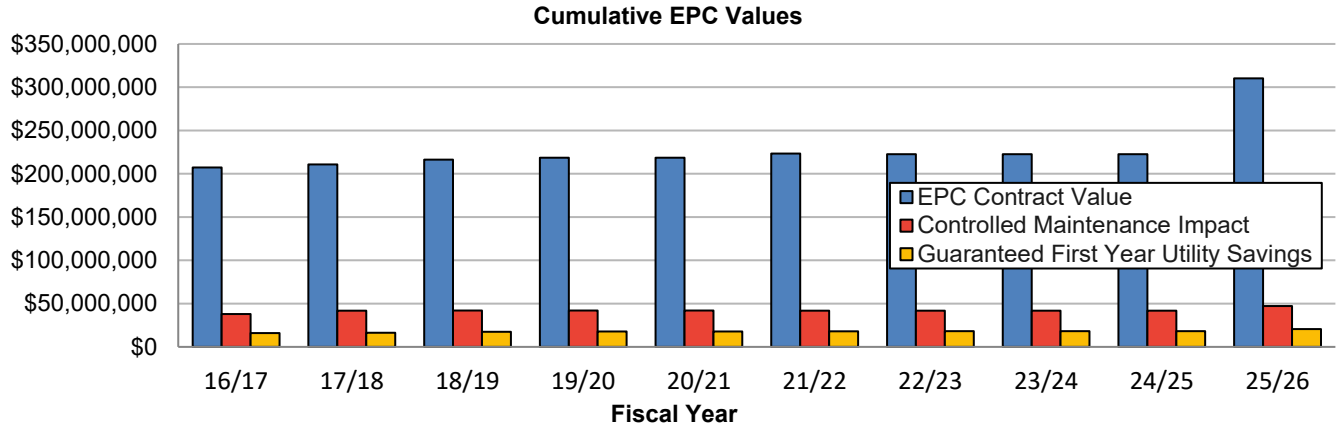
Planning Program Established: A management audit in 2012 identified that the State lacked "a comprehensive mechanism for long-term planning for its real estate assets." Such a mechanism could assist the State in its efforts to maximize the value of its real estate assets, reduce facility costs and support funding decisions. Further in 2015, the State passed SB15-270 along with an update to Section 24-1-136.5, CRS, which added the Statewide Planning Program (SPP) to the Office of the State Architect. The result of these efforts is a mission-driven capital plan that maximizes the value of each capital investment by minimizing long term costs.

Planning at State Agencies: In 2015, the Statewide Planning Program (SPP) developed and established a planning process for 14 State Agencies that parallels the requirements established by the Colorado Commission for Higher Education. These agencies occupy **29%** of the total owned real estate. SPP created and published guidelines, instructions and templates for the state agency process and submittal requirements for **Operational Master Plans (OMP)** that describe how Departments provide their service, **Facilities Master Plans (FMP)** which organize all the Departments space needs, and **Facility Program Plans (FPP)** which analyze and describe project specific objectives, costs and schedule. These templates are currently available on the Office of the State Architect's website. As part of the annual site verification visits of State facilities, SPP reviews the planning process with the State Departments that manage State owned real estate. (Refer to SECTION III - K).

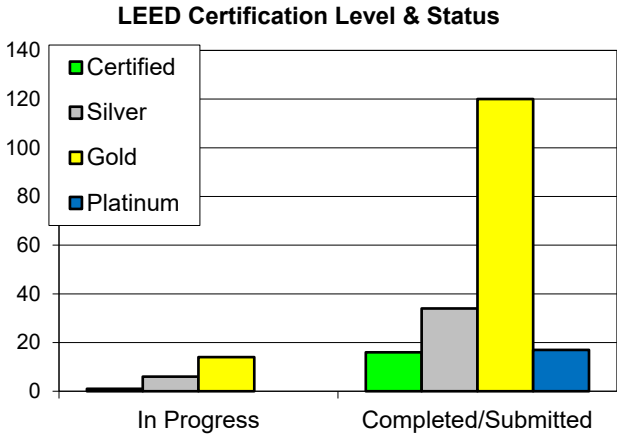
State Agency Planning Fund: Currently, the SPP retained 5 Statewide Planning Consultants that can be used to assist state agencies with implementing the requirements of the program. The Statewide Planning Consultants have executed **73** task orders at 14 agencies totaling **$7,825,053.00** (Refer to SECTION lll - L). The task orders comprise a variety of planning efforts that included physical space planning, market and cost analyses, building assessments, Facility Program Plans, and agency program needs analysis. In addition, the SPP developed Design Guidelines to assist agencies with tenant improvements by outlining essential modern office features and ensuring equal workspace standards for all employees.

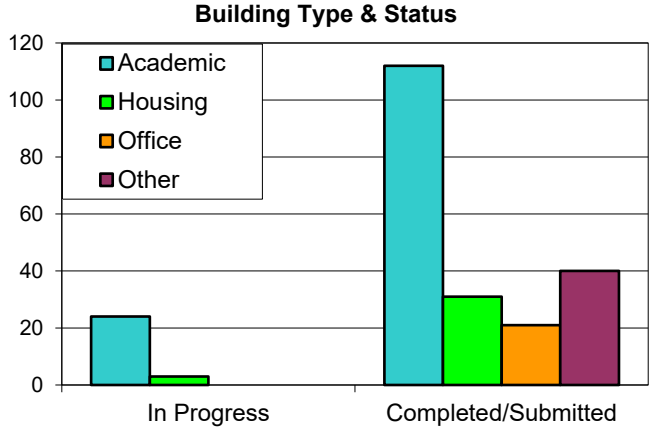
SECTION I: EXECUTIVE SUMMARY - ENERGY & ENVIRONMENT PROGRAMS

Energy Performance Contracts: Energy Performance Contracts (EPC) are considered as an alternative funding source for energy related Controlled Maintenance for *existing buildings* for state agencies and institutions of higher education to improve facility conditions and increase energy/water efficiency. This process uses the utility dollars saved (avoided future utility cost) to pay for facility improvements over a specified time. The first EPC for the state of Colorado was implemented in 1996, and to date, most state agencies and institutions of higher education have completed or have under-way energy performance projects. Since the EPC program was implemented the cumulative total contract value of construction work is at **$310,291,486** which includes the funding of **$47,207,898** in identified Controlled Maintenance needs and a guaranteed first year utility savings of **$20,644,265.** Significant EPC contracts signed in the last year include the Department of Human Services ($29,008,426), Auraria Higher Education Center ($28,623,164), Department of Personnel & Administration ($9,241,275), University of Colorado Boulder ($10,541,883), and Division of Natural Resources ($5,463,420). The chart below graphs the cumulative total values over the last ten fiscal years. (Refer to SECTION III - N).



High Performance Buildings and the Governor's Executive Orders: The High Performance Certification Program (HPCP) standards were adopted by the Office of the State Architect (OSA) to establish the design and construction guidelines for new buildings and buildings undergoing substantial renovations as required by Section 24-30-1305.5, C.R.S. The policy recognizes the United States Green Building Council (USGBC) Leadership in Energy and Environmental Design (LEED) guideline; the Green Building Initiative (GBI); Green Globes guideline; and for K-12 schools, the Collaborative for High Performance Schools (US-version of CHPS) guideline. State agencies and institutions of higher education projects that started design work after January 1, 2010 are required to track and report utility data. Additionally, OSA works with the Colorado Department of Education on Building Excellent Schools Today (BEST) funded projects and the Department of Local Affairs on their grant programs for compliance with HPCP standards, (Refer to SECTION III - O). In 2024 the U.S. Green Building Council announced that, based on its analysis, Colorado ranked 9th nationally for the number of LEED-certified environmentally friendly commercial and institutional buildings per capita.





SECTION II: PROJECT RECOMMENDATIONS

This section is organized by requested project funding type: II-A is Cash (C), II-B is Capital Renewal (CR), II-C is Capital Construction (CC), II-D is Acquisitions and Dispositions (AD), and II-E is Controlled Maintenance (CM). All project request types must be submitted to the Office of the State Architect as part of the annual review process. The process begins with an annual site visit to observe the general condition of the agency/institution's building inventory, assess the status of on-going construction projects and visually inspect and evaluate each current-year project request and associated out-year project phase as part of their five-year plan. This is followed by the review of the submitted documentation for each request.

Each subsection begins with a brief description of the significance of the funding type. There will also be a summary table that details each requested project's reference number (**Ref. No.**), agency, title and phasing information, project number, any prior funding, the current year requested funds, any future-year requested funds, and the total cost.

The Office of the State Architect prepares the list based on criteria developed in coordination with the Department of Higher Education and the Governor's Office of State Planning and Budgeting. Emphasis was placed on the following criteria: was the project request mandated by law, life safety/loss of use concerns, availability of matching funds other than state general funds, is the project request multi-phased and previously partially funded, life cycle cost comparisons to buy/build/lease scenarios, space needs analysis, re-use of existing facilities, incorporation of deferred maintenance, sustainability, and justification based on previous facilities master plans.

A: STATE AGENCIES: CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS

The table below lists recommendations for Cash Funded (C) project requests for the current fiscal year based on the Office of the State Architect's (OSA) annual review process. Cash Funded project requests derive funding from sources such as fees, tuition, other earmarked funds, grants, donations, damage awards, revenues from designated enterprise functions, and from sales of property if authorized by OSPB or CDHE. The general assembly may also appropriate funds to a cash fund or trust fund from another source.

On the following pages is the individual project descriptions for cash funded recommended projects. Each description provides a brief scope narrative of the recommended cash funded project request and the corresponding name of the state department, the building or site, funding history, and current funding request. The reference number (**Ref. No**.) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The table below lists the Cash Funded recommended projects.

Ref. No.	Agency **Project Title, Phase**	**Project P#**	**Prior Funding**	**Current - Year Project Request**	**Out - Year Project Balance**	**Total Project Cost**
1CF	Department of Corrections **Colorado Correctional Industries (CCi) Small Projects, Ph 1 of 1**			$1,000,000	$0	$1,000,000
2CF	Department of Human Services **Depreciation Fund for Regional Centers and Group Homes, Ph 1 of 1**		$0	$832,718	$0	$832,718
3CF	Department of Personnel and Administration – State Capitol Building **Capitol Complex Renovation and Footprint Reduction, Ph 4 of 6**	2024-024P23	$96,187,757	$41,450,138	$79,058,640	$216,696,535
4CF	History Colorado **Collections Care Facility, Ph 3 of 3**	2024-039P24	$7,799,761	$7,200,239	$0	$15,000,000
5CF	History Colorado **Regional Property Preservation Projects, Ph 1 of 1**	2002-180P01	$0	$700,000	$2,800,000	$3,500,000
	CASH FUNDED RECOMMENDED TOTALS		**$103,987,518**	**$51,183,095**	**$81,858,640**	**$237,029,253**

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION December 2025
FY2026/2027 ANNUAL REPORT, SECTION II – A: STATE AGENCIES
CASH FUNDED PROJECT REQUEST LIST AND DESCRIPTIONS

Ref. No. **Funding Recommendation**

1 CF Department of Corrections

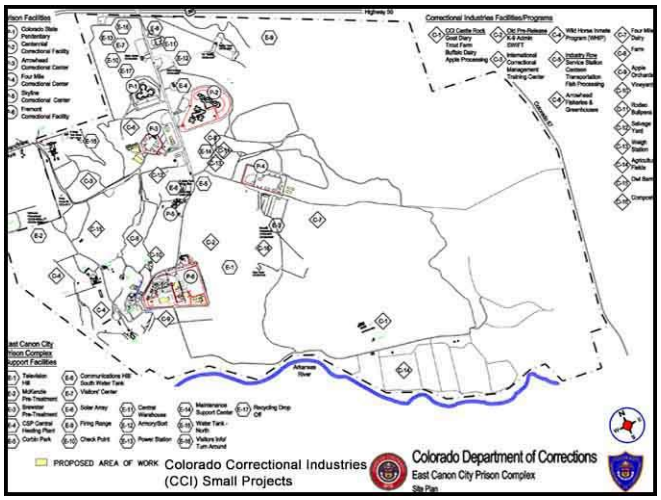
Colorado Correctional Industries (CCi) Small Projects, Ph 1 of 1 **$ 1,000,000**

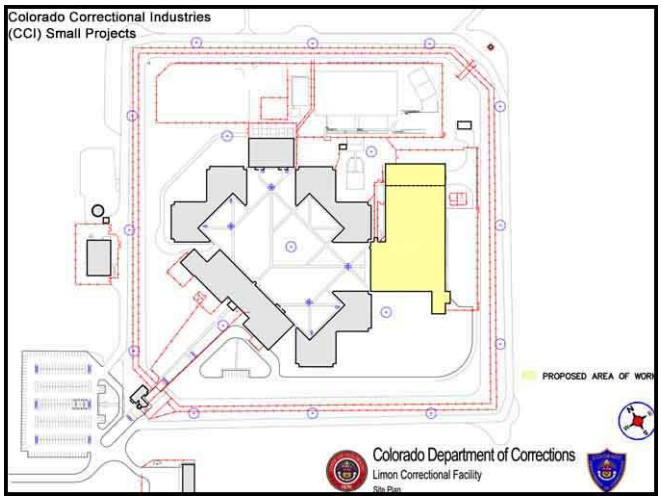
PROJECT DESCRIPTION / SCOPE OF WORK:
Historically, the Capital Construction Project Request for CCi Small Projects has comprised lists of anticipated initiatives financed by revenue generated from the sale of inmate-produced goods and services to governmental and non-profit entities. The majority of CCi Small Projects aim to initiate or enhance the production of selected goods and services. The Department's decisions directly influence the capital construction requirements for CCi, necessitating a flexible approval process for small projects that can accommodate DOC's evolving needs throughout the fiscal year. Accordingly, the specific projects referenced in this request may be subject to change, enabling CCi to capitalize on opportunities that emerge after submission.

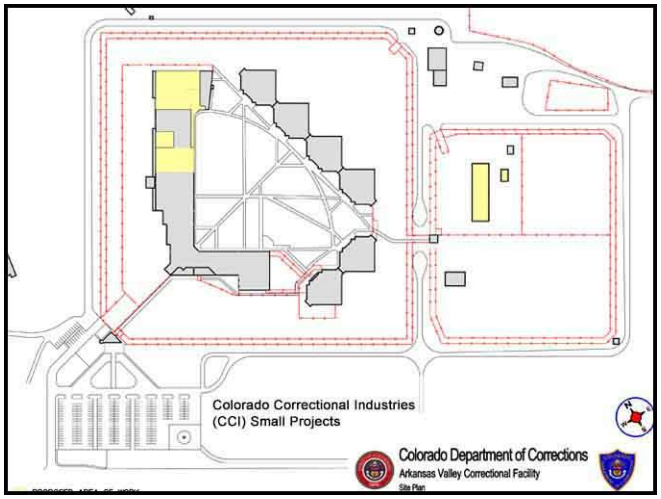
By employing inmates through CCi, operational costs are reduced, lessening the need for additional General Fund staff for supervision and training within correctional facilities. Not approving this project request will likely reduce business opportunities and produce fewer inmate jobs and training programs as well as increase some DOC expenses. Current CCi project locations include East Canon City Prison Complex, Limon Correctional Facility, Denver Women's Correctional Facility, and Arkansas Valley Correctional Facility.

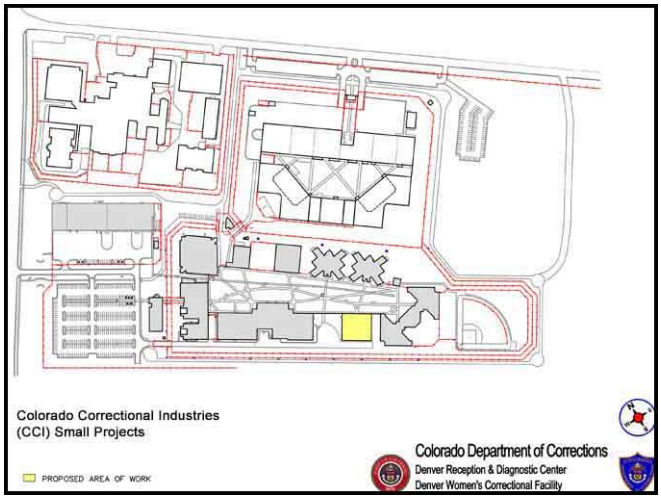
PROJECT FUNDING:

Prior Phasing: Funded to Date:	$ 0	**Future Phasing:** Project Balance:	$ 0
Current Phase: FY26/27 Ph 1:	$1,000,000	**All Phases:** Project Total:	$1,000,000









Ref. No. **Funding Recommendation**

2CF Department of Human Services

Depreciation Fund for Regional Centers and Group Homes, Ph 1 of 1 **$ 832,718**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Colorado Department of Human Services (CDHS) requests $832,718 in spending authority from the Division of Regional Centers (DRC) earned depreciation funds in Fiscal Year (FY) 2026-27. This funding will support capital improvements and maintenance for the three state-owned Regional Centers (RCs) located in Wheat Ridge, Pueblo, and Grand Junction. The projects will address resident care environment upgrades and general upkeep. The requested amount may be adjusted to reflect the final available balance in the Depreciation Fund. The spending authority for these projects is appropriated from the Depreciation Fund, a sub-account created per H.B. 15-1333, which is exempt from the standard Capital Construction funding mechanism.

This request will prioritize construction projects based on the condition of facilities regarding overall safety, security, accessibility, and programmatic needs. Improvement projects will consist of interior and site renovations. These may include smaller projects, such as replacing carpeting to enhance residents' quality of life, or major projects, such as addressing fire safety issues within the group homes.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 832,718	Project Total:	$ 832,718

Ref. No. **Funding Recommendation**

3CF Department of Personnel and Administration

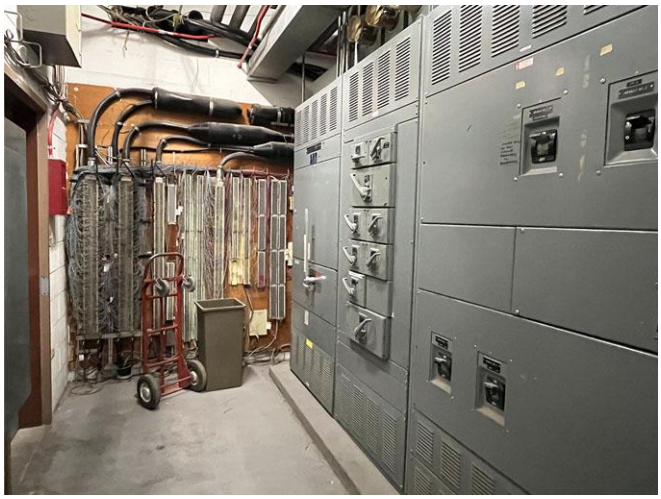
Capitol Complex Renovation and Footprint Reduction, Ph 4 of 6 **$ 41,450,138**

PROJECT DESCRIPTION / SCOPE OF WORK:
Phase IV of this project involves renovating the Centennial Building, which has not seen a full upgrade since it was built in 1976. The building faces issues including an inefficient HVAC system with limited controls, unsafe electrical distribution, outdated fire alarms, accessibility barriers, poor energy efficiency, and worn interior and exterior finishes.

Phase 1 concluded the design phase for all phases of the project, renovation of the Annex Building basement, and associated security Phase 2 included renovation of the 1570 Grant Street Building. Phase 3 included the Governor's Office historic restoration and Capitol café and Capitol ADA upgrades. Phase 4 renovates the Centennial Building includes installing energy-efficient windows and exterior wall panels; interior doors and hardware, electronic locking system; refreshing interior finishes; updating life safety systems, building stairwells; replacing the HVAC system, including adding climate control units for archive areas to manage humidity; and overhauling the electrical distribution system.

PROJECT FUNDING:

Prior Phasing: 2024-024P23		**Future Phasing:**	**CCF**	**CF**
FY21/22 Ph 1a:	$ 20,479,729	FY27/28 Ph 5:	$ 15,845,730	$ 23,683,590
FY22/23 Ph 1b:	$ 14,759,883	FY28/29 Ph 6:	$ 15,845,730	$ 23,683,590
FY23/24 Ph 2:	$ 26,721,314			
FY24/25 Ph 3a:	$ 16,047,739			
FY25/26 Ph 3b:	$ 18,179,092			
Funded to Date:	$ 96,187,757	Project Balance:	$31,691,460	$47,367,180
Current Phase:		**All Phases:**		
FY26/27 Ph 4:	$ 41,450,138	Project Total:		$216,696,535



Ref. No. **Funding Recommendation**

4CF Department of Higher Education - History Colorado

Collections Care Facility, Ph 3 of 3 **$7,200,239**

PROJECT DESCRIPTION / SCOPE OF WORK:
This funding request initiates Phase 2, the first stage of construction, for a three-phase capital project to retrofit the DPA-owned facility at 1881 Pierce. The primary goal is to convert the former office space into secure, staff-accessible warehouse storage for History Colorado's off-display collections.

The retrofitting involves installing compact shelving and creating specialized climate-controlled storage rooms to ensure the collections are safely preserved. Crucially, the final design also incorporates office and support space for staff, along with public education areas—including research, exhibits, and a multi-purpose room—to support the agency's mission of community connection. Phase 1, which has already been completed, involved hiring an architectural/engineering firm to assess the building and provide cost-effective renovation recommendations.

PROJECT FUNDING:

Prior Phasing: 2024-039P24		**Future Phasing:**	
FY24/25 Ph 1:	$ 650,000		
FY25/26 Ph 2:	$7,149,761		
Funded to Date:	$7,799,761	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 3:	$7,200,239	Project Total:	$15,000,000

Ref. No. **Funding Recommendation**

5CF Department of Higher Education - History Colorado

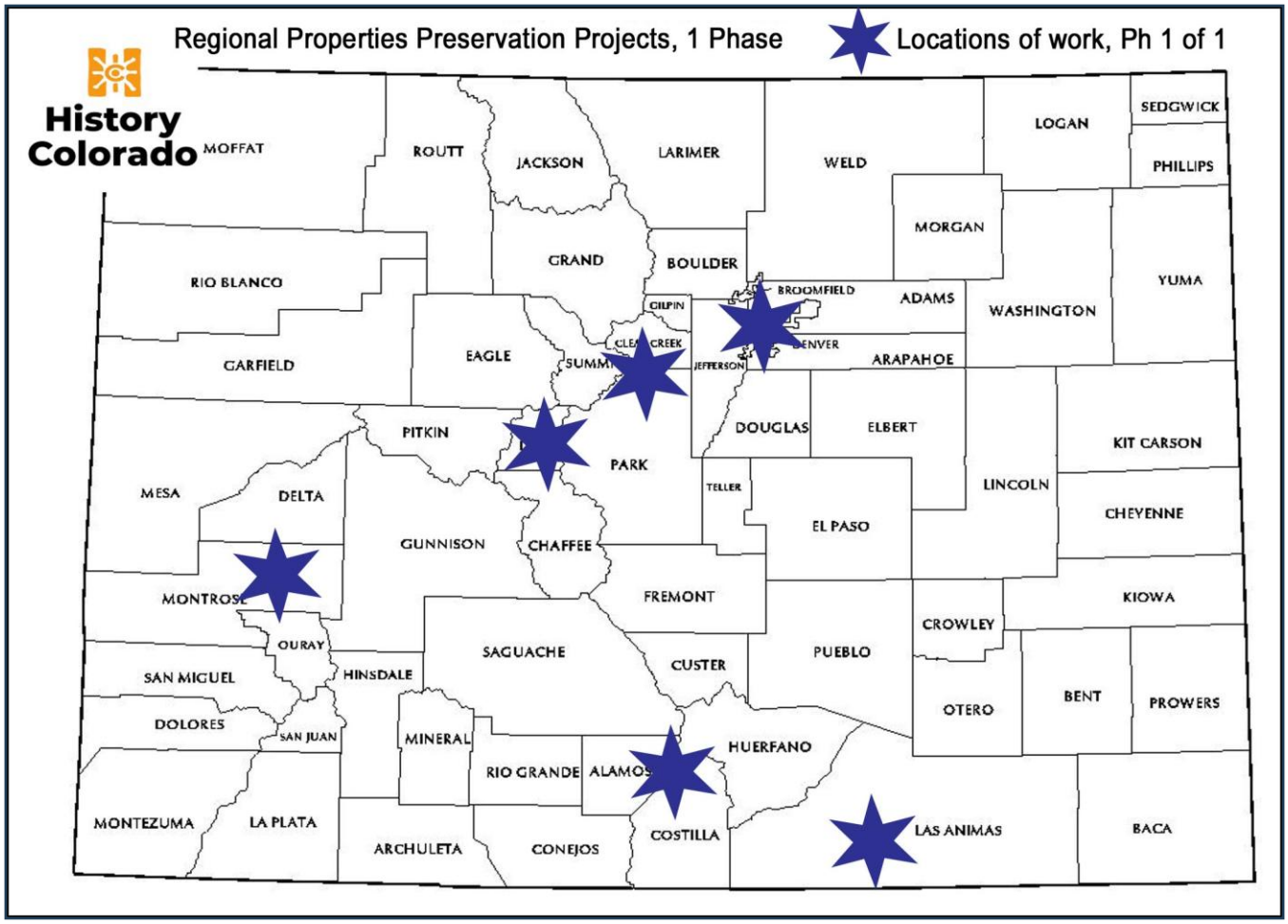
Regional Property Preservation Projects, Ph 1 of 1 **$700,000**

PROJECT DESCRIPTION / SCOPE OF WORK:
History Colorado requests $700,000 in cash funds spending authority from the Museum and Preservation Operations Account of the State Historical Fund, as established in Section 44-30-1201(5)(c). The agency is responsible for the maintenance, repair, and upkeep of over 50 contemporary and historic buildings across Colorado, these funds will be allocated to several projects.

These include making the Ethnobotany Garden at the Ute Indian Museum (HEHS4108) ADA accessible via a ramp, addressing irrigation systems and ADA accessibility at the Trinidad History Museum (HEHS4114), replacing windows at the Center for Colorado Women's History (HEHS4087), performing landscape maintenance and lighting improvements at the El Pueblo History Museum (HEHS7361), and addressing needs at the Grant Humphreys Mansion (HEHS4085).

PROJECT FUNDING:

Prior Phasing: Funded to Date:	$ 0	**Future Phasing:** Project Balance:	$0
Current Phase: FY26/27 Ph 1:	$700,000	**All Phases:** Project Total:	$700,000



B: STATE AGENCIES: CAPITAL RENEWAL PROJECT REQUEST LIST AND DESCRIPTIONS

On the following page(s) is a list of recommendations for Capital Renewal (CR) project requests for the current fiscal year based on the Office of the State Architect's (OSA) annual review process. Capital Renewal is a maintenance-driven need greater than 4.7 million dollars per phase, as defined by Section 24-30-1301(3) C.R.S., that is more cost effective or better addressed by corrective repairs or replacement rather than a limited repair.

Following the list of recommendations are the individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended capital renewal project request and the corresponding name of the state department, the building or site, funding history, and current funding request. The reference number (**Ref. No**.) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The table below lists the Capital Renewal recommended projects.

Ref. No.	Agency **Project Title, Phase**	Project P#	Prior Funding	Current – Year Project Request	Out – Year Project Balance	Total Project Cost
1CR	Department of Corrections **Arkansas Valley Correctional Facility (AVCF) Critical Living Unit Shower/Drain and Toilet Room Improvements, Ph 1 of 1**	2024-023P22	$12,402,937	$12,506,208	$0	$24,909,145
2CR	Department of Corrections **Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement, Ph 1 of 1**		$0	$20,328,389	$0	$20,328,389
3CR	Department of Corrections **Colorado State Penitentiary (CSP) Electronic Security Replacement, Ph 1 of 2**		$0	$748,289	$6,832,186	$7,580,475
4CR	Department of Corrections **East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement, Ph 1 of 1**		$0	$21,805,010	$0	$21,805,010
5CR	Department of Corrections **Fremont Correctional Facilities (FCF) Electrical Primary and Secondary Improvements, Ph 1 of 1**		$0	$29,351,941	$0	$29,351,941
6CR	Department of Corrections **Fremont Correctional Facility (FCF) Fire Alarm System Replacement, Ph 1 of 1**		$0	$11,307,357	$0	$11,307,357
7CR	Department of Corrections **Trinidad Correctional Facility (TCF) Wastewater Treatment Facility (WWTF) Improvements, Ph 1 of 1**		$0	$11,369,144	$0	$11,369,144
8CR	Department of Human Services **Campus Utility Infrastructure Upgrade, CMHHIP, Ph 2 of 3**	2015-049P22	$10,682,004	$4,144,206	$30,543,726	$45,365,936
9CR	Department of Personnel and Administration **Capital Grounds Renovation, Ph 1 of 3**		$0	$1,300,115	$4,787,739	$6,087,854
10CR	Department of Personnel and Administration **Electrical Vehicle Charging Infrastructure, Ph 1 of 1**		$0	$4,341,476	$0	$4,341,476
	CAPITAL RENEWAL RECOMMENDED TOTALS		**$23,084,941**	**$117,202,134**	**$42,163,651**	**$182,446,726**

Ref. No. **Funding Recommendation**

1CR Department of Corrections

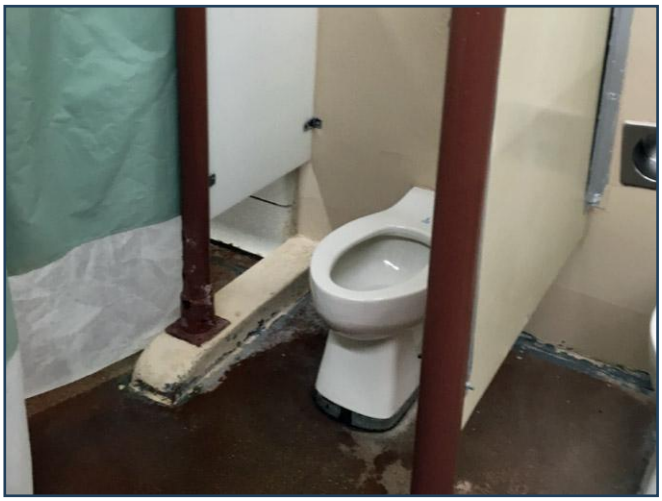
Arkansas Valley Correctional Facility (AVCF) Critical Living Unit Shower/Drain and Toilet Room Improvements, Ph 2 of 2 **$12,506,208**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Arkansas Valley Correction Facility (AVCF), located in Ordway, Crowley, Colorado, is a secure Level III facility with a capacity of 1,105 male offenders within six cell houses. AVCF is comprised of 16 buildings totaling 371,534 square feet sitting on 460 acres. This facility opened in 1987 and currently houses mixed-level custody (close and below) male offenders. The facility operates over 40 clinical, educational and Colorado Correctional Industries (CCI) programs with an additional 22 Faith and Citizens programs. The Department risks loss of use of this facility due to failing security systems. Faults, failures, and outages in these systems create significant security and safety risks for offenders, staff, and the public. The Department is unable to move all these offenders to another facility.

This single-phase project will replace the original electronic security system and update the door control and intercom systems to meet the current DOC standards. This project will continue the standardization of DOC electronic security systems that have already been installed at three other department facilities.

PROJECT FUNDING:

Prior Phasing: 2021-023P22		**Future Phasing:**	
FY25/26 Ph 1:	$12,402,937		
Funded to Date:	$12,402,937	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$12,506,208	Project Total:	$24,909,145



Ref. No. **Funding Recommendation**

2CR Department of Corrections

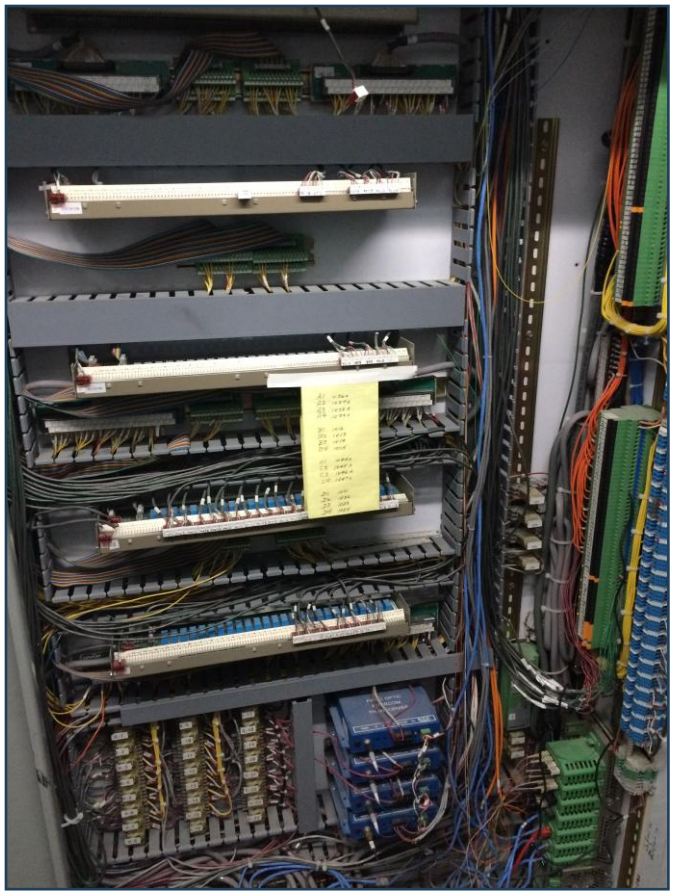
Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement, Ph 1 of 1 $ 20,328,389

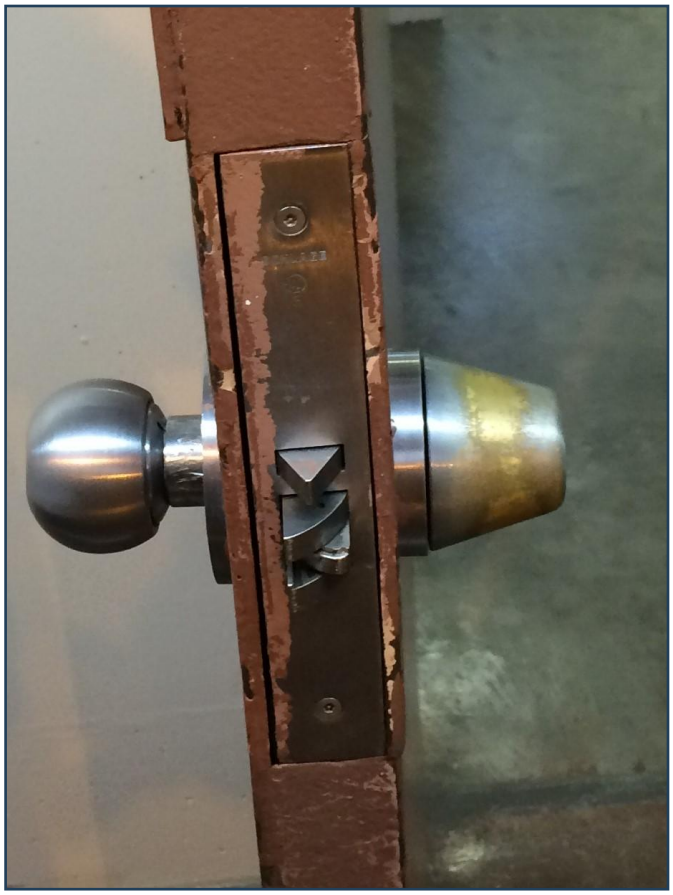
PROJECT DESCRIPTION / SCOPE OF WORK:
The Arkansas Valley Correction Facility (AVCF), located in Ordway, Colorado, is a secure Level III facility with male offenders within six cell houses. AVCF is comprised of 16 buildings on 460 acres. This facility opened in 1987 and currently houses mixed-level custody (close and below) offenders. In addition, the facility operates over 40 clinical, educational and Colorado Correctional Industries (CCI) programs with an additional 22 Faith and Citizens programs. The Department risks losing this facility due to failing security systems. Faults, failures, and outages in these systems create significant security and life-safety risks for offenders, staff, and the public. The Department would be unable to move all these offenders to another facility.

This single-phase project will replace the original electronic security system and update the door control and intercom systems to meet the current DOC standards. This project will continue the standardization of DOC electronic security systems that have already been installed at three other department facilities.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$20,328,389	Project Total:	$20,328,389





Ref. No. **Funding Recommendation**

3CR Department of Corrections

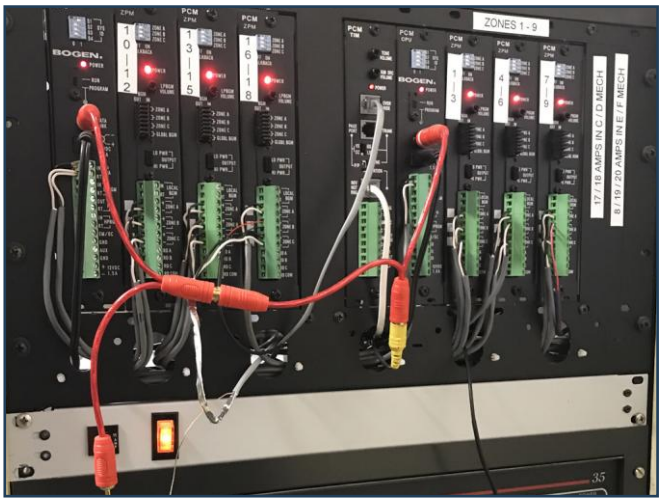
Colorado State Penitentiary (CSP) Electronic Security System Replacement, Ph 1 of 2 **$ 748,289**

PROJECT DESCRIPTION / SCOPE OF WORK:
This capital renewal project seeks to upgrade the Colorado State Penitentiary's electronic security control system (ESCS), which manages door controls, intercoms, and video monitoring. The existing system is difficult to maintain due to obsolete parts, and the "Man Down" system is outdated standalone system. As facility operations shift toward increased inmate movement and rehabilitation programs, direct contact between inmates and staff has risen. The ESCS is essential for ensuring safety, restricting movement, and maintaining secure conditions.

The upgrade will include new workstations, software, processors, monitors, networking equipment, power supplies, cabinets, and intercoms; the “Man Down” system will also be improved. The system will remain offline to maintain protection against external cybersecurity threats. Phase 1 is for the design of the new system and phase 2 completes the work.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$6,832,186
Funded to Date:	$ 0	Project Balance:	$6,832,186
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$748,289	Project Total:	$7,580,475



Ref. No. **Funding Recommendation**

4CR Department of Corrections

East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement, Ph 1 of 1 $ 21,805,010

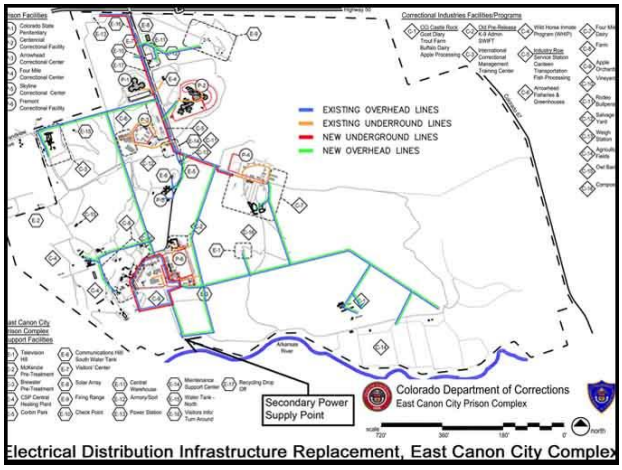
PROJECT DESCRIPTION / SCOPE OF WORK:

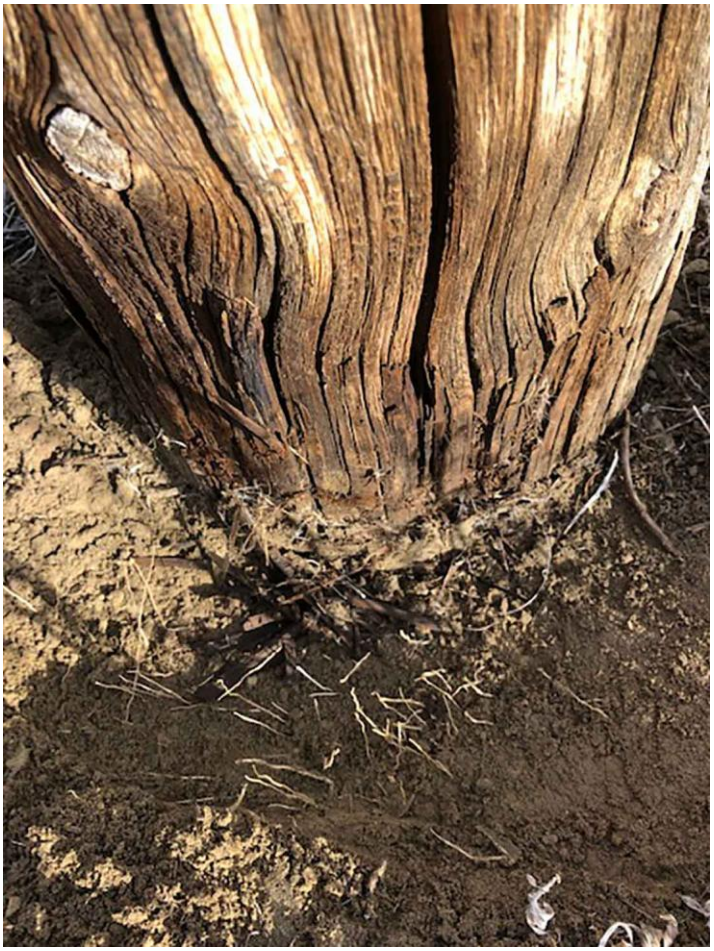
The East Canon City Prison Complex (ECCPC) is a correctional facility accommodating 5,024 offenders, representing 31% of the state's incarcerated population. The complex encompasses facilities spanning all offender security levels (I through V). Recently, power supply interruptions have affected several support buildings due to disruptions in overhead power lines caused by adverse weather conditions and wildlife activity. Such failures pose significant risks owing to the complex's dependence on electricity for maintaining safety and security for staff, the public, and offenders. Electricity is essential for controlling movement, monitoring secure environments, incident prevention, and facilitating inter-facility communication necessary for mission-critical operations.

This proposal recommends comprehensive renovation of the existing electrical infrastructure across all support facilities, including systems for water, heating, electricity, sewage treatment, and building maintenance. The project will replace the current single-point power supply system and overhead transmission lines with a dual-point supply and underground transmission lines to mitigate environmental disruptions. Furthermore, the upgraded system will meet all applicable State of Colorado building code requirements and health standards.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$21,805,010	Project Total:	$21,805,010





Ref. No. **Funding Recommendation**

5CR Department of Corrections

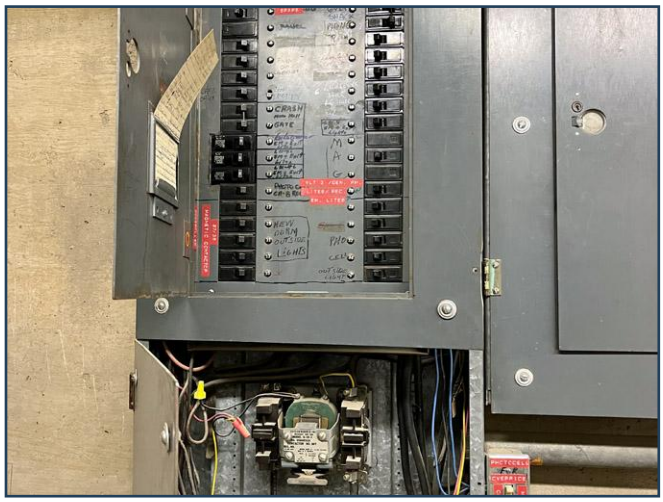
Fremont Correctional Facility (FCF) Primary and Secondary Electrical Replacement, Ph 1 of 1 **$ 29,351,940**

PROJECT DESCRIPTION / SCOPE OF WORK:
Fremont Correctional Facility, built in 1957 and expanded in 1998, relies on electrical systems that are now outdated and unsafe. Failure could impact door controls, fire safety, and HVAC.

This request proposes replacing all primary and secondary electrical systems. An additional stand-by generator is needed to back-up the central boiler system maintaining heat and hot water for the facility during power outages.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 29,351,940	Project Total:	$ 29,351,940



Ref. No. **Funding Recommendation**

6CR Department of Corrections

Fremont Correctional Facility (FCF) Fire Alarm System Replacement, Ph 1 of 1 **$ 11,307,357**

PROJECT DESCRIPTION / SCOPE OF WORK:

At present, the outdated and unreliable fire safety network at Fremont Correctional Facility (FCF) suffers from frequent failures and raises critical life and safety concerns for the staff and offenders. The network includes twelve interconnected fire alarm panels and an additional stand-alone panel. Issues range from device malfunctions to electrical shorts, grounding faults, and programming malfunctions. However, the primary issue is that the existing fire alarm panels are of different ages from various manufacturers, which hinders seamless communication across the facility's network. Due to disparate panel models and aging fiber optic cables, the system's maintenance has become increasingly difficult and costly. Control over the fire alarm system is compromised during emergencies, which poses a severe risk to the facility's operation and safety protocols.

This single-phase project involves a comprehensive upgrade to a unified, modern fire alarm system that can communicate effectively across the entire network.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$11,307,357	Project Total:	$11,307,357

3

Ref. No. **Funding Recommendation**

7CR Department of Corrections

Trinidad Correctional Facility (TCF) Wastewater Treatment Facility (WWTF) Improvements, Ph 1 of 1 $ 11,369,144

PROJECT DESCRIPTION / SCOPE OF WORK:
Built in 1997, the Trinidad Correctional Facility (TCF) Wastewater Treatment Facility (WWTF) serves a Security Level II male population of 508 offenders. After 27 years, the WWTF's equipment is nearing the end of its life span and no longer meets current State of Colorado code requirements, increasing the risk of failure. Recognizing these challenges, staff requested an operational assessment. In June 2022, an independent firm confirmed that while the system was still functioning, it had inefficiencies that could soon become critical if left unresolved.

This project will replace all water treatment equipment at the WWTF and address existing deficiencies in a single phase.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$11,369,144	Project Total:	$11,369,144

Ref. No. **Funding Recommendation**

8CR Department of Human Services

Campus Utility Infrastructure Colorado Mental Health Hospital at Pueblo, Ph 2 of 4 **$ 4,144,206**

PROJECT DESCRIPTION / SCOPE OF WORK:

The CMHHP campus faces a significant problem with aging utility infrastructure that requires extensive upgrades to ensure a fifty-year lifespan and address longstanding maintenance issues. The sewer system on the CMHHP is beyond their useful life. Many of the lines are still clay pipes which have degraded over time, allowing material infiltration and causing plugs downstream. The domestic water systems are composed of cast iron pipe (pre-1940), ductile iron pipe (1980), transite asbestos pipe (mid-1960s), and PVC pipe (mid-1990s). “Barnacles” of iron have built up inside the water main pipes over time and are being released into the campus’s drinking water. The roads and walkways revealed deterioration in the form of cracks, excessive surface and subsurface fracturing, heaving and potholes. As the number of cracks on the surface and subsurface fractures continue to increase, the number of failures will increase as well.

Phase 1 focused on conducted work on the south side of the campus and included design work and initial construction of the water and sewer line replacements, new roads, and walkways. Due to the complexity, tunnel repair work was deferred to a separate future project. Phase 2 completes remaining construction on the south side. Phase 3 will initiate design and construction of sewer lines, domestic water systems and roads/walkways on the northwest portion of campus including. Phase 4 finalizing the construction in the northwest area.

PROJECT FUNDING:

Prior Phasing: 2015-049P22		**Future Phasing:**	
FY25/26 Ph 1:	$10,682,004	FY27/28 Ph 3:	$10,792,478
		FY28/29 Ph 4:	$19,751,248
Funded to Date:	$10,682,004	Project Balance:	$ 30,543,726
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$4,144,206	Project Total:	$45,365,936

Ref. No. **Funding Recommendation**

9CR Department of Personnel and Administration

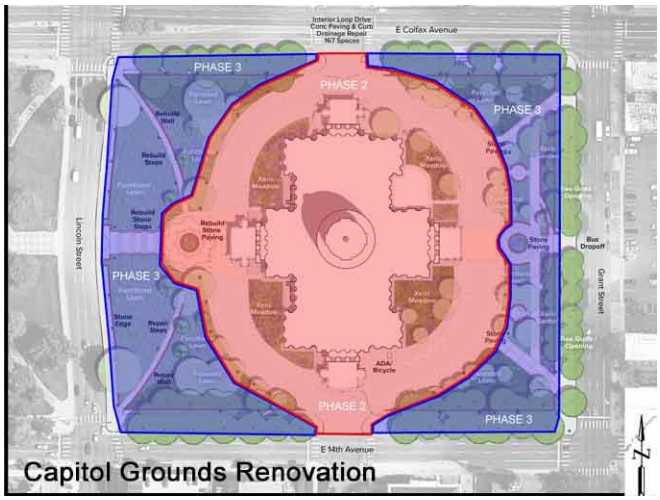
Capitol Grounds Renovation, Ph 1 of 3 **$ 1,300,115**

PROJECT DESCRIPTION / SCOPE OF WORK:
This project provides best practices in water conservation and resilient design, supporting Colorado's climate strategy while preserving the State Capitol's (GSCB0137) historic character. Its goal is to create a climate-appropriate landscape that positions Colorado as a leader in environmental stewardship. Problems include outdated infrastructure, poor drainage, deteriorating paving, and stormwater runoff threatening the building's foundation. Parking and pedestrian access are inadequate, and outdoor gathering spaces lack proper infrastructure. Replace two trees and additional plantings will expand the urban canopy. Many site features, renovated last twenty-five years ago, now require renewal.

This is a 3-phase project. Phase 1: complete design; Phase 2: Rebuild inner loop drive, improve circulation, upgrade landscaping to drought-tolerant species, and retrofit irrigation; and Phase 3: Restore hardscape and landscaping, repair walls, improve accessibility and gathering areas, and install advanced irrigation controls. Funding for each phase will come from the Capital Construction Fund and other sources, with additional grants sought for future work

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	**CCF**	**Other (CF)**
		FY27/28 Ph 2:	$ 2,498,644	$ 2,498,644
		FY28/29 Ph 3:	$ 2,289,095	$ 2,289,095
Funded to Date:	$ 0	Project Balance:	$ 4,787,739	$ 4,787,739
Current Phase:		**All Phases:**		
FY26/27 Ph 1:	$ 1,300,115	Project Total:		$ 10,875,593



Ref. No. **Funding Recommendation**

10CR Department of Personnel and Administration

Electrical Vehicle Charging Infrastructure, Ph 1 of 1 **$4,341,476**

PROJECT DESCRIPTION / SCOPE OF WORK:
This request aims to align electric vehicle (EV) charging infrastructure with current State-owned vehicles. To optimize fleet readiness and minimize manual intervention, a 1:1 ratio of EVs to EV chargers is recommended. Without sufficient charger availability, battery electric vehicles are not optimized, preventing State agencies from fulfilling their job duties. Also, plug-in hybrid electric vehicles (PHEVs) will continue to rely more heavily on gasoline, limiting their environmental benefits and reducing return on investment.

The requested funds support the construction and a five-year contract for 98 chargers with 195 charging ports located strategically throughout the State. The Office of Sustainability will require 2.0 term limited FTE to effectively execute the requisite data analysis, comprehensive planning, inter-agency and vendor/utility coordination. These positions will facilitate and coordinate the construction of new shared charging stations to maximize efficiency and resource utilization.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$4,341,476	Project Total:	$4,341,476

C: STATE AGENCIES: CAPITAL CONSTRUCTION PROJECT REQUEST LIST AND DESCRIPTIONS

The table below lists recommendations for Capital Construction (CC) project requests for the current fiscal year based on the Office of the State Architect's (OSA) annual review process. Capital Construction projects are based on program-driven needs arising out of an agency or institution's needs to create, expand, relocate, or alter a program due to growth, advances in technology, or changes in methods or program delivery.

On the following pages are individual project descriptions for the recommended projects. The descriptions provide a brief scope narrative of each recommended capital renewal project request and the corresponding name of the state department, the building or site, funding history, and current funding request. The reference number (**Ref. No**.) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The table below lists the Capital Construction recommended projects.

Ref. No.	Agency **Project Title, Phase**	Prior Funding	Current – Year Project Request		Out – Year Project Balance		Total Project Cost
			CCF	Other	CCF	Other	
1CC	Department of Corrections **Delta Correctional Center (DCC) Level II Perimeter Security, Ph 1 of 1**	$0	$13,926,353	$0	$0	$0	$13,926,353
2CC	Department of Corrections **Rifle Correctional Center (RCC) Level II Security Perimeter, Ph 1 of 1**	$0	$12,433,591	$0	$0	$0	$12,433,591
3CC	Department of Education – CO School for the Deaf and Blind **West Hall Renovations and Addition, Ph 1 of 2**	$0	$13,778,673	$0	$15,897,641	$13,007,161	$42,683,475
4CC	Department of Human Services **Denver Region Youth Service Center Replacement (Gilliam), Ph 1 of 3**	$0	$984,500	$0	$47,144,000	$0	$48,128,500
5CC	Department of Labor and Employment **CDLE OPS Fuel Lab Relocation, Ph 1 of 1**	$0	$1,899,341	$0	$0	$0	$1,899,341
6CC	Department of Military and Veterans Affairs **Grand Junction Veterans Cemetery Expansion, Ph 1 of 2**	$0	$2,211,493	$0	$1,798,199	$0	$4,009,692
7CC	Department of Public Safety **Operational Master Plan / Facilities Master Plan, Ph 1 of 1**	$0	$4,258,489	$0	$0	$0	$4,258,489
	CAPITAL CONSTRUCTION RECOMMENDED TOTALS	**$0**	**$49,492,440**	**$0**	**$64,839,840**	**$13,007,161**	**$127,339,441**

Ref. No. **Funding Recommendation**

1CC Department of Corrections

Delta Correctional Center (DCC) Level II Security Perimeter, Ph 1 of 1 **$ 13,926,353**

PROJECT DESCRIPTION / SCOPE OF WORK:
Delta Correctional Center (DCC) is a facility spanning 148,702 square feet that was originally constructed as a Level I security institution. It has the capacity to accommodate 485 minimum custody male inmates in dry cells, with both single and double bunk configurations. The facility commenced operations in 1964. This project includes upgrades to DCC's perimeter security in response to a proposed transition from Level I to Level II security classification. Historically, the Department of Corrections (DOC) has maintained a surplus of Level I beds, minimum custody inmates. However, there is a considerable cohort of inmates awaiting placement in Level II Minimum-Restricted settings who are currently housed in higher-security institutions. Reclassifying DCC as a Level II facility will enable the housing of both minimum and minimum-restricted inmates, thereby providing Level II inmates held in higher-security environments an opportunity to access programs tailored to their specific requirements. This change will also release medium custody beds for the appropriate population and programming needs of medium custody inmates currently residing in higher-security locations. This initiative will enhance the DOC's ability to strategically manage its population and ensure proper inmate placement.

This project will include the design and construction of the perimeter road, security fence/detection system and rat barrier, perimeter lighting, gatehouse, and electrical generator upgrade required for the anticipated new electrical demand.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 13,926,353	Project Total:	$ 13,926,353

Ref. No. **Funding Recommendation**

2CC Department of Corrections

Rifle Correctional Center (RCC) Level II Security Perimeter, Ph 1 of 1 **$ 12,433,591**

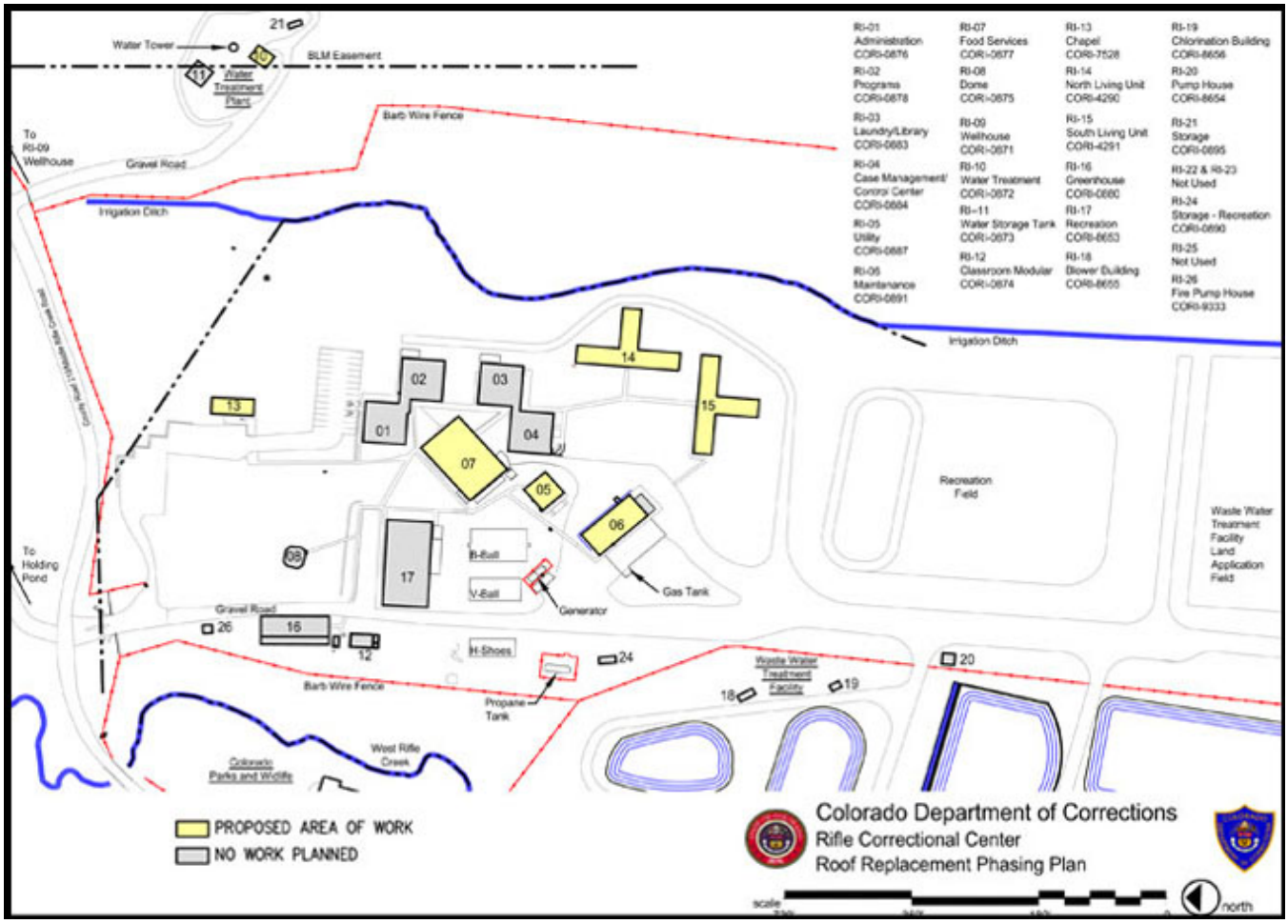
PROJECT DESCRIPTION / SCOPE OF WORK:

Rifle Correctional Center (RCC) is a 62,870 square foot (SF) facility constructed as a Level I secure facility, with a capacity of 204 male inmates in both single and double-bunked dry cells. RCC opened in 1979 with buildings added over the following 20 years. This project request is for improvements to the perimeter security at RCC due to a change in Security Level from Level I to Level II. Historically the Department of Corrections (DOC) has experienced a surplus of Level I beds. Level I facilities may only house minimum custody inmates. The Department also has a significant number of inmates waiting for a Level II Minimum-Restricted placement that are currently housed in higher Level facilities. Re-classifying with a statutory maximum capacity of 192 inmates, the RCC as a Level II facility allows the housing of both Minimum and Minimum-Restricted inmates, allowing Level II inmates housed in higher security facilities the opportunity to be housed in Level II facilities with access to programs aligned to their needs. This frees medium custody beds for inmates currently housed in higher custody facilities. Overall, this gives the DOC the ability to proactively manage its population and ensure that the right inmate is in the right bed and housed in the right facility for the right reason.

This project will include the services of an Architect/Engineer (A/E) for the programming, design, and construction administration of the perimeter road, security fence/detection system, perimeter lighting, gatehouse, and electrical generator upgrade for the anticipated increase in electrical demand.

PROJECT FUNDING:

Prior Phasing: Funded to Date: $ 0	**Future Phasing:** Project Balance: $ 0
Current Phase: FY26/27 Ph 1: $ 12,433,591	**All Phases:** Project Total: $ 12,433,591



Ref. No. **Funding Recommendation**

3CC Department of Education – Colorado School for the Deaf and Blind

West Hall Blind School Renovation & Addition, Ph 1 of 2 **$13,778,673**

PROJECT DESCRIPTION / SCOPE OF WORK:
Constructed in 1931, West Hall (EDDB2617) is largely in its original condition and requires a complete renovation. The building is not connected to the campus chiller plant, and the entire mechanical, electrical, and plumbing (MEP) systems need to be upgraded. Additionally, the building has significant water damage from past roof leaks. Although a 2023 roofing project has stopped further leaking, the existing damage has not been fully remediated.

This project will add an ADA-accessible addition to accommodate the Little Language Learners program, the Early Education Program (EEP), and the School for the Blind. This expansion is critical, as the School for the Blind's current location is too small for its growing student population. Relocating these programs to West Hall will provide the necessary space and allow for the separation of elementary, middle, and high school students.

The project is planned in two phases. Phase one will focus on design completion and the start of construction for the most critical elements. Phase two will complete construction and the procurement of furniture, fixtures, and equipment (FF&E).

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2 (GF):	$15,897,641
		FY27/28 Ph 2 (CF):	$13,007,161
Funded to Date:	$ 0	Project Balance:	$15,897,641
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$13,778,673	Project Total:	$42,683,475

Ref. No. **Funding Recommendation**

4CC Department of Human Services

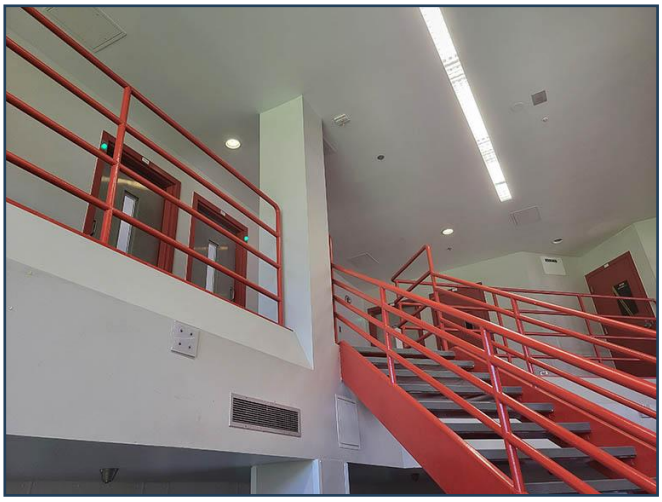
Denver Region Youth Service Center Replacement (Gilliam). Ph. 1 of 3 **$984,500**

PROJECT DESCRIPTION / SCOPE OF WORK:
This request is for a three-phase plan to design and construct a replacement facility for the Gilliam Youth Services Center (HSGC2826) in Denver. The replacement facility will be a 40-bed, 33,071 gross-square-foot building. The existing 117-year-old facility is situated in a busy neighborhood with no room for expansion and suffers from constant use. Due to it's age, it has inadequate and poorly configured program spaces, substandard family visitation areas, and poor security and life-safety systems, both inside and around the perimeter.

The project will be completed in three phases. Phase 1 will focus on land investigation, acquisition, and the development of schematic design. Phase 2 will complete architectural and engineering design and code review. Phase 3 will encompass the construction of the facility through occupancy, as well as the procurement of all necessary furniture, fixtures, and equipment.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$11,786,000
		FY28/29 Ph 3:	$35,358,000
Funded to Date:	$ 0	Project Balance:	$ 47,144,000
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$984,500	Project Total:	$48,128,500



Ref. No. **Funding Recommendation**

5CC Department of Labor and Employment

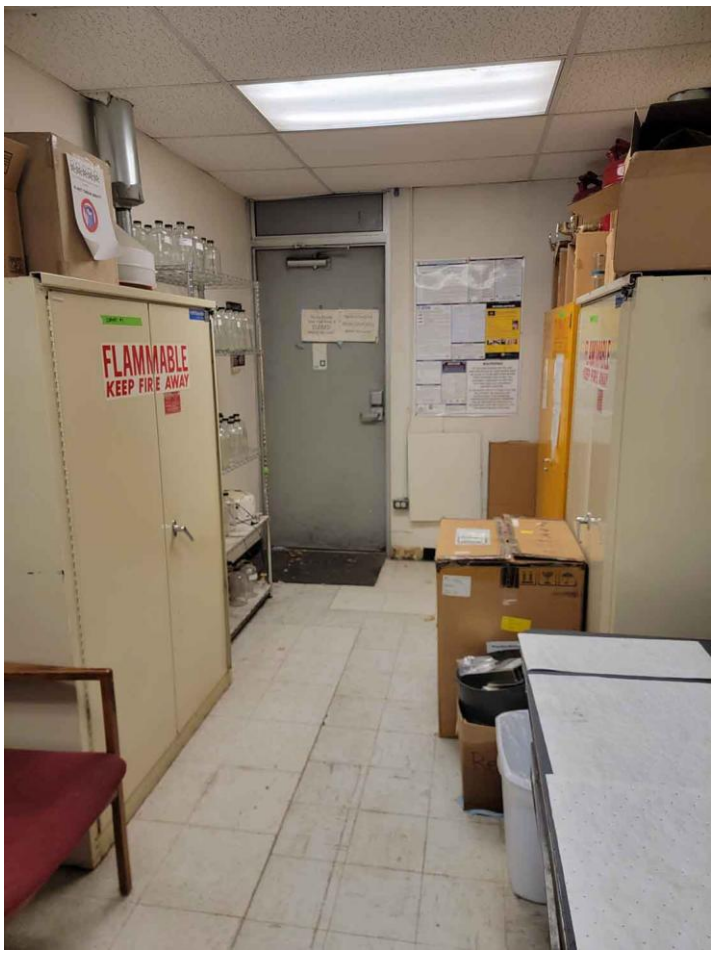
CDLE OPS Fuel Lab Relocation, Ph 1 of 1 **$1,899,341**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Division of Oil and Public Safety (OPS) requests funding for the relocation of its Petroleum Program's Fuel Quality Laboratory. The current facility, which analyzes diesel, gasoline, and ethanol fuel blends from dispensing facilities across Colorado for compliance with federal and state regulations, has significant deficiencies. The building's design and occupancy are incompatible with the safe transfer, storage, handling, and analysis of fuel samples. The restrictive floor plan creates hazards for lab personnel. The electrical and plumbing infrastructure is inadequate for current operations including unreliable ventilation hoods. The lab also lacks sufficient office space for staff. The lab's small footprint prevents expansion to accommodate growing regulatory responsibilities, such as testing alternative fuels (LP-gas, compressed and liquefied natural gas, hydrogen) and electric vehicle supply equipment.

To address these issues, the state is considering relocating the laboratory to a nearby state-owned property. This move would allow for the modernization of the lab, provide adequate office space for staff, and include a new educational area. This scope of work focuses exclusively on establishing a new, safer facility and does not include any renovations to existing Department of Personnel and Administration (DPA) facilities.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$1,899,341	Project Total:	$1,899,341



Ref. No. **Funding Recommendation**

6CC Department of Military and Veterans Affairs

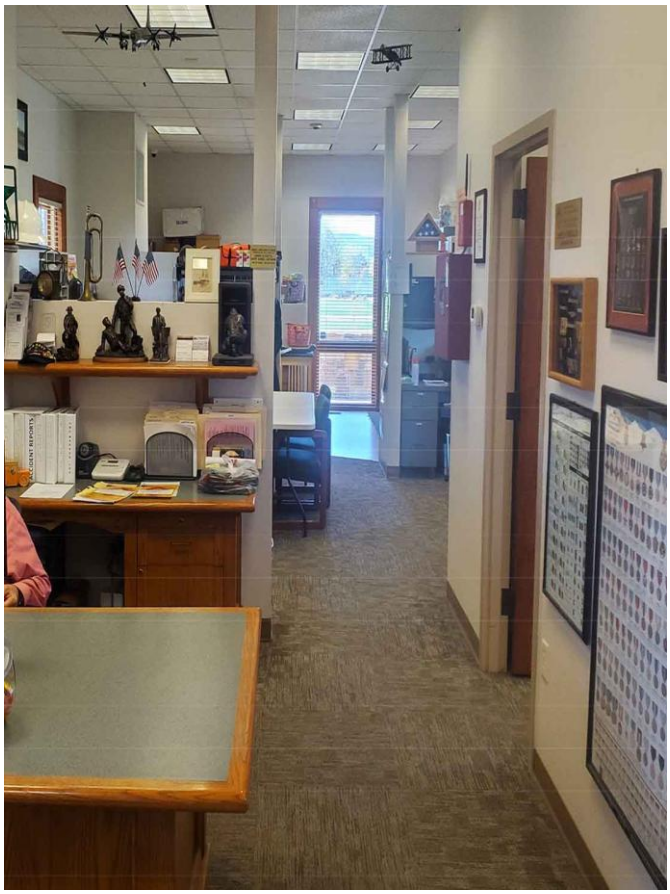
Grand Junction Veterans Cemetery Expansion, Ph 1 of 2 **$2,211,493**

PROJECT DESCRIPTION / SCOPE OF WORK:
Since opening in 2002 with a staff of three, the Veterans Memorial Cemetery (MAVA8864) has grown significantly and now has eight state employees and two interns. To meet the needs of its expanding staff and better serve grieving families, the cemetery is requesting Capital Construction Funds. This expansion will provide additional office space by enlarging the Administration Building and remodeling the existing administrative area. This will create adequate work areas for staff and dedicated, private meeting rooms for families. The project also includes constructing a new building to house two public restrooms and provide space for 20 to 30 Honor Guard members. To increase the capacity for above-ground urns, the project will add two double-sided columbaria and five to six new single-sided columbaria.

The project will be executed in two phases: phase one will cover the administration building expansion and the construction of the new restroom/Honor Guard building, while phase two will focus on the installation of the new columbaria.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY29/30 Ph 2:	$1,798,199
Funded to Date:	$ 0	Project Balance:	$1,798,199
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$2,211,493	Project Total:	$4,009,692



Ref. No. **Funding Recommendation**

7CC Department of Public Safety

Operational Master Plan / Facilities Master Plan, Ph 1 of 1 **$4,258,489**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Department of Public Safety (DPS) is requesting funding to develop a comprehensive 10-year Facilities Master Plan and related planning documents. Significant programmatic changes are expected in the coming years that will require the department to expand or renovate its existing facilities. As required by state statute, a Facilities Master Plan is a prerequisite for requesting capital construction funding, aligning an agency's facility needs with future programmatic requirements. A Facilities Program Plan detailing a specific project is also required when a capital construction request is made.

To ensure future capital construction requests meet these statutory requirements, DPS needs to assess and strategize its long-term facility needs. The department manages approximately 466,697 square feet of state-owned real estate. In partnership with the Statewide Planning Program (SPP), DPS will evaluate its entire real-estate portfolio to prioritize future budget requests and inform strategic decision-making. The resulting Facilities Master Plan will allow DPS to proactively address its facility needs and properly plan for upcoming program changes.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$4,258,489	Project Total:	$4,258,489

D. STATE AGENCIES: ACQUISITION / DISPOSITION REQUEST LIST AND DESCRIPTIONS

There are no submitted requests by State Agencies for Acquisitions of a capital asset or Dispositions of real property as part of the annual Office of the State Architect's (OSA) review process. Agencies are required per Section 24-30-1303 (1) (t) (I) C.R.S, to submit any Acquisitions/Dispositions (A/D) requests to OSA prior to our report being sent to the Governor's Office of State Planning and Budgeting.

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONTROLLED MAINTENANCE RECOMMENDATIONS

On the following pages is the list of current fiscal year recommendations for Controlled Maintenance (CM) project requests based on the Office of the State Architect's (OSA) annual review process. Controlled Maintenance project requests are defined in Joint Rule 45 as requests for projects with a total cost of more than 15 thousand dollars but less than 4.7 million dollars per phase. CM is considered maintenance-driven for projects arising out of the deterioration of a facility's physical and functional condition, including site and infrastructure; the ability to comply with current building and life-safety codes; and the ability to comply with various certifications and standards. The projects are listed by reference number, score, project title and phase, and this year's funding request.

Following the list of recommendations are the project description pages for the requested projects. The descriptions provide a brief scope narrative of each controlled maintenance project request and the corresponding name of the state department or institution of higher education, the building or site, funding history, and current funding request. The reference number (**Ref. No**.) at the top left corner of each description page corresponds to the reference number listed for each project request in the list of recommendations.

The chart below summarizes by priority level, quantity, and dollar amount the **$249,419,567** of current-year project requests and also lists for further consideration an additional **$165,848,655** of associated out-year project request balances by project phase, for a total of **$415,268,222.**

Priority	Quantity		Current-year project requests/Out-year project phases	$ Amount	
Level 1*	59		Current-year project requests	$109,383,329	
		23	Out-year project phases		$79,567,136
Level 2**	46		Current-year project requests	$102,946,361	
		12	Out-year project phases		$75,914,812
Level 3***	24		Current-year project requests	$37,089,877	
		4	Out-year project phases		$10,366,707
CONTROLLED MAINTENANCE RECOMMENDED TOTALS				**$249,419,567**	**$165,848,655**

*__Level 1__ incorporates critical projects that are predominantly *life safety and/or loss of use* (the later resulting from equipment/system failure and/or lack of compliance with codes, standards and accreditation requirements) and includes the *Emergency Fund* for unanticipated circumstances.

**__Level 2__ incorporates projects that are predominantly causing *operational disruptions/energy inefficiencies* and/or *environmental contamination*.

***__Level 3__ incorporates projects that that predominantly contain differing levels of building or infrastructure *deterioration*.

Although the annual controlled maintenance budget request has been comprised of three levels of project priorities intended to address the overall condition of the state's building inventory, various downturns in the economy over the last twenty years have led to inconsistent and limited funding only for Level 1 and sometimes a portion of Level 2. The result of not having sufficient funds for all three levels annually has caused, for example, roofing projects that were originally categorized in Level 3, to now increase in criticality to Level 2 and eventually Level 1 due to continued deterioration over time.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION December 2025
FY2026/2027 ANNUAL REPORT, SECTION II - E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
CONTROLLED MAINTENANCE PRIORITIZED PROJECT LIST AND DESCRIPTIONS

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
LEVEL 1						
1CM	1	Office of the State Architect **Emergency Fund, Ph 1 of 1**		**$3,000,000**	$0	$3,000,000
2CM	2	Department of Corrections **Living Unit 7 Shower Improvements, FCF, Ph 1 of 1**		**$2,343,652**	$0	$5,343,652
3CM	2	Department of Corrections **Fire Alarm Improvements - FMCC, Ph 1 of 1**		**$4,470,890**	$0	$9,814,542
4CM	3	Department of Human Services **Upgrade Heat Plant Controls System, Building 35, CMHIP, Ph 1 of 2**		**$4,188,372**	$2,582,786	$14,002,914
5CM	3	Department of Corrections **Replace Kitchen Refrigeration System, BVMC, Ph 1 of 1**		**$1,000,937**	$0	$15,003,851
6CM	3	Department of Corrections **Interior Medline and Pharmacy Improvements, CTCF, Ph 1 of 1**		**$587,245**	$0	$15,591,096
7CM	4	Department of Personnel and Administration -Camp George West (CGW) **Infrastructure and ADA/Parking Improvements, CGW, Ph 1 of 2**		**$2,257,507**	$2,118,453	$17,848,603
8CM	4	Department of Corrections **Replace Kitchen Refrigeration System, AVCF, Ph 1 of 1**		**$831,567**	$0	$18,680,170
9CM	4	Department of Personnel and Administration - State Capitol Building (SCB) **Replace Ground Source Heat Pumps Compressor, Ph 2 of 4**	2026-045M25	**$1,641,375**	$6,658,917	$20,321,545
10CM	4	Auraria Higher Education Center **Replace Access Control, Security Systems, Campuswide, Ph 2 of 3**	2026-036M25	**$3,110,590**	$3,266,120	$23,432,135
11CM	4	Department of Agriculture & State Fair - Pueblo (CDA) **Fire Sprinkler Installation, Code Upgrades, 4-H Complex, Ph 2 of 3**	2023-041M22	**$2,328,045**	$4,044,497	$25,760,180
12CM	4	Colorado State University **Replace C Basin Sanitary Sewer Outfall, Ph 3 of 3**	2021-064M21	**$3,028,814**	$0	$28,788,994
13CM	4	Colorado State University-Pueblo **Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 4 of 4**	2018-061M17	**$1,341,571**	$0	$30,130,565
14CM	4	Otero College **Replace/Upgrade Building Automation System Controls, Campus Wide, Ph 1 of 2**		**$2,192,580**	$1,163,878	$32,323,145
15CM	4	University of Colorado at Boulder **Window Replacement, Engineering Center Office Tower, Ph 3 of 3**	2025-082M24	**$1,716,326**	$0	$34,039,471
16CM	4	University of Colorado at Boulder **Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01, Ph 2 of 2**	2026-030M25	**$840,308**	$0	$34,879,779

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
17CM	4	University of Colorado Anschultz **Occupational Hazard Mitigation, R1 North, Ph 1 of 2**		**$3,020,870**	$2,900,094	$37,900,649
18CM	4	Colorado Community College System **Elevator Upgrades, Six Buildings, Ph 2 of 3**	2025-089M24	**$726,841**	$800,203	$38,627,490
19CM	5	Colorado State University **ARDEC Kerbel Well Redrill, Ph 1 of 1**		**$463,390**	$0	$39,090,880
20CM	5	Arapahoe Community College **Upgrade Door Hardware & Access Control, Campuswide, Ph 3 of 3**	2025-108M24	**$756,964**	$0	$39,847,844
21CM	5	Community College of Aurora **Pedestrian Bridge Replacement, Ph 1 of 1**		**$469,318**	$0	$40,317,162
22CM	5	Colorado State University-Pueblo **Security and Emergency Systems Upgrade, Campus Wide, Ph 1 of 3**		**$1,604,350**	$2,673,000	$41,921,512
23CM	5	Department of Personnel and Administration - Division of Capital Assets (DCA) **Modernize Restrooms, SOB, Ph 1 of 1**		**$3,145,604**	$0	$45,067,116
24CM	5	University of Colorado at Boulder **Roof Replacement, Norlin Roof 400, Ph 1 of 1**		**$933,290**	$0	$46,000,406
25CM	6	Front Range Community College **Security Upgrades, Campus Wide, Ph 1 of 2**		**$1,900,000**	$ 1,418,000	$47,900,406
26CM	6	Northeastern Junior College **Elevator Install ADA, Walker Hall, Ph 1 of 1**		**$1,251,250**	$0	$49,151,656
27CM	6	Fort Lewis College **Roof Replacement, Art and Design Hall, Ph 1 of 1**		**$1,004,554**	$0	$50,156,210
28CM	6	Colorado School of Mines **Building Envelope Leak Repair, Green Center, Ph 1 of 1**		**$2,494,236**	$0	$52,650,446
29CM	6	Dept. of Local Affairs **Wastewater Treatment Facility Repairs, Fort Lyon, Ph 2 of 2**	2024-079M23	**$997,616**	$0	$53,648,062
30CM	6	Fort Lewis College **Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 3**		**$1,884,573**	$3,800,033	$55,532,635
31CM	6	Pikes Peak State College **Replace & Upgrade Building Automation System, Rampart Campus, Ph 1 of 1**		**$2,163,700**	$0	$57,696,335
32CM	6	University of Colorado at Colorado Springs **Critical Classroom and Office Life/Safety Security Upgrade, Multiple Buildings, Ph 1 of 2**		**$2,334,609**	$2,532,756	$60,030,944
33CM	6	University of Northern Colorado **Renovate Variable Flow Chilled Water Systems, Michener and Candelaria, Ph 2 of 2**	2026-042M25	**$1,388,928**	$0	$61,419,872
34CM	7	Department of Human Services			$716,926	

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
		Building Stabilization, CMHHIP Buildings 54,20,55,01,33, Ph 1 of 2		**$1,614,817**		$63,034,689
35CM	7	Colorado State University **Roof Replacement, Johnson Hall, Ph 1 of 1**		**$1,645,987**	$0	$64,680,676
36CM	7	University of Colorado Anschultz **Fire Alarm System Replacement, Various Buildings, Ph 1 of 4**		**$2,997,553**	$7,953,215	$67,678,229
37CM	7	Department of Agriculture Admin **Insectary Foundation Repair, Ph 1 of 1**		**$373,939**	$0	$68,052,168
38CM	7	Lamar Community College **Repair Roof and Ceiling, Indoor Arena and Stalls, Ph 2 of 2**	2024-077M23	**$973,191**	$660,033	$69,025,359
39CM	8	Department of Education - Colorado Talking Book Library **HVAC, Electrical & Energy Upgrades, Ph 1 of 1**		**$1,179,689**	$0	$70,205,048
40CM	8	Department of Human Services **Replace HVAC Systems, NCD, DYS, and CALM, Ph 4 of 4**	2024-047M23	**$2,391,947**	$0	$72,596,995
41CM	8	Department of Human Services **Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV, Ph 2 of 3**	2026-038M25	**$3,756,573**	$1,862,054	$76,353,568
42CM	8	Department of Public Safety **Replace HVAC Units, Upgrade Lighting Systems, CBI Grand University of Northern Colorado Facility, Ph 2 of 2**	2026-039M25	**$1,990,834**	$0	$78,344,402
43CM	8	Department of Public Safety Communications (OIT) **Replace Microwave Communication Site Shelters, State Wide, Ph 1 of 2**		**$1,261,293**	$1,879,070	$79,605,695
44CM	8	Colorado Mesa University **Roof Replacement, CMU Tech Building A, Ph 1 of 1**		**$683,090**	$0	$80,288,785
45CM	8	Colorado Northwestern Community College **Replace HVAC, Lighting, and Roof System, Cramer Bldg, Ph 1 of 1**		**$897,491**	$0	$81,186,276
46CM	8	Colorado State University **NESB Chilled water Connection, Ph 1 of 1**		**$1,445,479**	$0	$82,631,755
47CM	8	Department of Military and Veterans Affairs **Emergency Generator, HVAC Replacements, Restroom Remodel at FC Readiness Center, Ph 1 of 2**		**$161,050**	$816,717	$82,792,805
48CM	9	Department of Personnel and Administration - Division of Capital Assets (DCA) **Roof Replacement, LSB, Ph 1 of 1**		**$2,280,260**	$0	$85,073,065
49CM	9	Department of Corrections **Generator and Controls Improvements, DCC, Ph 1 of 1**		**$1,891,154**	$0	$86,964,219
50CM	9	University of Colorado Denver			$0	

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
		Fire Alarm Upgrade, Lawrence Street Center, Ph 1 of 1		**$4,100,768**		$91,064,987
51CM	9	Department of Corrections **General Population ADA Improvements, FCF, Ph 1 of 4**		**$3,077,054**	$6,581,976	$94,142,041
52CM	10	CDE - CO School for the Deaf and Blind **Systems Renovation, Brown Hall, Ph 1 of 2**		**$4,030,257**	$3,587,156	$98,172,298
53CM	10	Adams State University **Roof Replacement, Multiple Buildings, Ph 1 of 2**		**$1,071,990**	$2,072,182	$99,244,288
54CM	10	Department of Human Service **Fire Alarm Device Replacement, CMHHIP, Ph 1 of 5**		**$2,584,179**	$14,136,670	$101,828,467
55CM	10	Department of Public Health and Environment **Fence and Gate Project for CDPHE Lab, Ph 1 of 1**		**$699,050**	$0	$102,527,517
56CM	10	Colorado Mesa University **Replace Building Geo Lines, Second Floor Escalante Hall, Ph 1 of 1**		**$437,103**	$0	$102,964,620
57CM	10	Front Range Community College **Replace Roof, Main Building, Westminster Campus, Ph 3 of 4**	2023-093M23	**$1,999,000**	$5,342,400	$104,963,620
58CM	10	University of Colorado at Boulder **Switchgear Replacement, Porter Hall, Ph 2 of 2**	2026-027M25	**$1,792,202**	$0	$106,755,822
59CM	10	Western Colorado University **Upgrade Lighting, Security and Efficiency, Ph 2 of 2**	2023 - 071M22	**$2,627,507**	$0	$109,383,329
		LEVEL 1 TOTALS				
		Level 1 Project Requests Total:		**$109,383,329**		
		Level 1 Out Year Project Balance Total:			**$79,567,136**	
		Level 1 Cumulative Projects Request Total:				**$109,383,329**

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
LEVEL 2						
60CM	11	University of Colorado at Colorado Springs **Structural Repairs, Roof, Door and Window Replacement, Central Services Bldg., Ph 1 of 1**		**$2,429,977**	$0	$111,813,306
61CM	12	Arapahoe Community College **Replace RTU, Repair Roof, Envelope and Entry Doors, Library, Ph 1 of 1**		**$1,067,392**	$0	$112,880,698
62CM	12	Auraria Higher Education Center **Upgrade Secondary to Primary General Electric, Tivoli, Ph 1 of 1**		**$3,300,930**	$0	$116,181,628
63CM	12	Department of Human Services **Replace HVAC Systems DYS CAMV - Design Only, Ph 1 of 1**		**$435,404**	$0	$116,617,032
64CM	12	Department of Human Services **Electrical Distribution Replacement, CALM, Ph 1 of 5**		**$4,583,284**	$18,333,136	$121,200,316
65CM	12	Department of Human Services **Hawkins Exterior and Interior Assessment CMHHIP, Ph 1 of 1**		**$150,403**	$0	$121,350,719
66CM	12	Department of Human Services **Electrical Distribution Replacement, CMHHIFL E and H, Ph 1 of 4**		**$4,655,820**	$11,753,318	$126,006,539
67CM	12	Department of Human Services **Replace Fire Alarm Systems, CMHHIFL Buildings 22,24,25,59,57, 87,91, Ph 1 of 1**		**$4,447,582**	$0	$130,454,121
68CM	12	Department of Corrections **Vocational Roof Replacement, BVCF, Ph 1 of 1**		**$1,445,543**	$0	$131,899,664
69CM	12	Colorado Mesa University **Upgrade Mass Notification System, Campus wide, Ph 2 of 2**	2026-043M25	**$1,933,188**	$0	$133,832,852
70CM	12	Colorado School of Mines **Replace Air Handlers, Steinhauer, Ph 2 of 2**	2025-095M24	**$1,333,371**	$0	$135,166,223
71CM	12	Colorado School of Mines **Obsolete Temperature Controls Replacement, Campus wide, Ph 2 of 2**	2025-101M24	**$1,966,590**	$0	$137,132,813
72CM	12	Colorado State University **Replace Electrical Services Chemistry Building, Ph 1 of 1**		**$2,474,272**	$0	$139,607,085
73CM	12	Morgan Community College **Replace Roof, Elm Building, Ph 1 of 1**		**$1,862,812**	$0	$141,469,897
74CM	12	Northeastern Junior College **Plumbing Upgrade and Restroom Remodel, Hays Student Center, Ph 1 of 1**		**$1,658,800**	$0	$143,128,697
75CM	12	Pikes Peak State College		**$1,505,493**	$0	$144,634,190

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
		Replace Original Boiler & Domestic Water Heater, Rampart Range Campus, Ph 1 of 1				
76CM	12	Red Rocks Community College **Interior LED Lighting Upgrade, Lakewood Campus, Ph 1 of 1**		**$1,267,988**	$0	$145,902,178
77CM	12	University of Colorado Anschultz **Occupational Hazard Mitigation, R1 South, Ph 1 of 2**		**$2,962,580**	$3,101,364	$148,864,758
78CM	12	University of Colorado Anschultz **Retrofit Vivarium AHUs, R1 North, Ph 1 of 1**		**$2,995,038**	$0	$151,859,796
79CM	12	University of Northern Colorado **Controls Upgrades Multi-Building, Ph 2 of 5**	2026-024M25	**$2,790,702**	$4,674,818	$154,650,498
80CM	12	CDE - CO School for the Deaf and Blind **Gym Building Envelope Improvements, Ph 4 of 4**	2022-022M21	**$4,699,636**	$0	$159,350,134
81CM	14	Department of Human Services **Repair/Replace Secondary and Emergency Electrical Systems CMHHIP Tier 2 Bld. 054,055,121,049,042, Ph 1 of 2**		**$4,591,400**	$4,607,862	$163,941,534
82CM	14	Colorado State University-Forest Service **Golden Field Office Maintenance, Ph 1 of 1**		**$808,018**	$0	$164,749,552
83CM	14	University of Colorado at Boulder **East Campus Raw Water Renewal, Ph 1 of 1**		**$2,492,438**	$0	$167,241,990
84CM	14	University of Colorado at Colorado Springs **Replace Boilers, Centennial Hall, El Pomar/KFL, and Columbine Hall, Ph 1 of 3**		**$2,439,478**	$ 6,211,438	$169,681,468
85CM	14	University of Colorado Anschultz **Electrical Equipment Replacement, Fitzsimons, Ph 1 of 3**		**$2,827,866**	$ 6,180,020	$172,509,334
86CM	15	Department of Corrections **Roof Replacement Support Building, DWCF, Ph 1 of 1**		**$3,355,700**	$0	$175,865,034
87CM	15	Otero College **Door Security Hardware and Controls Update, Campus Wide, Ph 1 of 1**		**$503,195**	$0	$176,368,229
88CM	16	Department of Human Services **Replace Chiller, Building 126 and 129 CMHHIP, Ph 1 of 1**		**$1,712,263**	$0	$178,080,492
89CM	16	Colorado State University-Pueblo **Electric Systems Upgrades, Campus Wide, Ph 1 of 3**		**$831,851**	$ 4,753,916	$178,912,343
90CM	16	Pueblo Community College **Repair/Improve Parking Lot, Mancos Campus, Ph 1 of 1**		**$3,267,502**	$0	$182,179,845
91CM	18	Colorado School of Mines **Roof Repairs, Lakes Library and Engineering Hall, Ph 1 of 1**		**$2,280,775**	$0	$184,460,620

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
92CM	18	Colorado State University **Anatomy Cooler System Replacement, Anatomy Zoology Building, Ph 1 of 1**		**$546,993**	$0	$185,007,613
93CM	18	Department of Personnel and Administration - 1881 Pierce **Replace Exterior Caulk and Windows, Ph 1 of 1**	2024-078M23	**$2,043,964**	$ 0	$187,051,577
94CM	18	History Colorado **Exterior Life Safety Repairs, Grant Humphreys Mansion, Ph 3 of 5**	2020-031M24	**$716,708**	$ 1,240,088	$187,768,285
95CM	18	Pikes Peak State College **Replace Sewer Vent Pipes & Upgrade Restrooms, Centennial Campus, Ph 3 of 3**	2020-081M19	**$3,451,250**	$0	$191,219,535
96CM	18	University of Colorado Anschultz **Window Restoration, Fitzsimons, Ph 1 of 5**		**$2,006,432**	$ 7,846,028	$193,225,967
97CM	18	Department of Personnel and Administration - 1881 Pierce **Replace Chillers and Cooling Towers, 1881 Pierce, Ph 1 of 1**		**$4,623,346**	$0	$197,849,313
98CM	18	Colorado Northwestern Community College **Structural Repairs to Utility Tunnels & Utility Infrastructure Upgrades, Ph 1 of 1**		**$1,973,673**	$0	$199,822,986
99CM	20	Auraria Higher Education Center **Add Sprinklers, St. Cajetan's and PE Gym, Ph 1 of 1**		**$1,047,233**	$0	$200,870,219
100CM	20	Department of Human Services **Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC, Ph 1 of 2**		**$2,988,873**	$3,530,408	$203,859,092
101CM	20	Department of Public Health and Environment **Lab HVAC Replacement, Ph 1 of 1**		**$1,430,000**	$0	$205,289,092
102CM	20	Department of Military and Veterans Affairs **HVAC System Replacements at Joint Forces Headquarters (JFHQ), Ph 1 of 1**		**$1,321,054**	$0	$206,610,146
103CM	20	Department of Military and Veterans Affairs **HVAC Replacements at Watkins Readiness Center, Ph 1 of 1**		**$679,463**	$0	$207,289,609
104CM	20	University of Colorado at Boulder **Varsity Dam & Bridge Rehabilitation, Ph 1 of 1**		**$2,362,507**	$0	$209,652,116
105CM	20	University of Colorado at Boulder **Fire Safety, Elevator & Lighting Upgrades, Regent Hall, Ph 1 of 2**		**$2,677,574**	$3,682,416	$212,329,690
		LEVEL 2 TOTALS				
		Level 2 Project Requests Total:		**$102,946,361**		
		Level 2 Out Year Project Balance Total:			**$75,914,812**	
		Level 2 Cumulative Projects Request Total:				**$212,329,690**

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
LEVEL 3						
106CM	21	Colorado State University **Roof Replacement, Moby B Wing, Ph 1 of 1**		**$2,268,005**	$0	$214,597,695
107CM	22	Department of Human Services **Group Home Fire Sprinkler System and Life and Safety, Ph 1 of 1**		**$2,665,649**	$0	$217,263,344
108CM	24	Arapahoe Community College **Replace RTUs & Upgrade Controls, Church St. Building, Ph 1 of 1**		**$913,278**	$0	$218,176,622
109CM	24	Auraria Higher Education Center **Replace Cooling Tower, Chillers, Pumps, South Plant, Ph 1 of 2**		**$3,457,617**	$3,457,617	$221,634,239
110CM	24	Colorado State University **Remove Wood Burning Stoves in Student Cabins, Mountain Campus, Ph 1 of 1**		**$2,088,596**	$0	$223,722,835
111CM	24	CDE - CO School for the Deaf and Blind **Steam Line Replacement, Argo Hall, Ph 1 of 1**		**$575,333**	$0	$224,298,168
112CM	24	University of Colorado Anschultz **AHU Replacement and Heating Improvements, Fitzsimons, Ph 1 of 3**		**$2,653,274**	$4,923,190	$226,951,442
113CM	28	Fort Lewis College **Replace Boiler, Noble Hall, Ph 1 of 1**		**$984,447**	$0	$227,935,889
114CM	28	Pueblo Community College **Install Back-Up Generator HS Annex, Ph 1 of 1**		**$242,968**	$0	$228,178,857
115CM	30	Arapahoe Community College **Replace Boiler, Upgrade Controls and Recertify Switchgear, North Building, Ph 1 of 1**		**$417,866**	$0	$228,596,723
116CM	30	Department of Public Health and Environment **Conveyance Pipeline/Replacement, Argo Tunnel-Big 5, Ph 1 of 2**		**$84,000**	$937,900	$228,680,723
117CM	30	Department of Military and Veterans Affairs **Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center, Ph 1 of 1**		**$64,728**	$0	$228,745,451
118CM	30	Department of Local Affairs **Structural Tuckpointing & Masonry Repair, Multiple Bldgs, Fort Lyon, Ph 1 of 1**		**$291,995**	$0	$229,037,446
119CM	30	Front Range Community College **Domestic Hot Water Improvements, Westminster Campus, Ph 1 of 1**		**$1,553,000**	$0	$230,590,446
120CM	32	Lamar Community College		**$1,475,000**	$0	$232,065,446

Ref No.	Score	Agency **Project Title, Phase**	Project M#	**CURRENT- YEAR Project Recommendations**	OUT-YEAR Project Balance	Cumulative Total of Projects
		Replace Rooftop AC Units, repair SA & RA Ducts, Betz Technology Center and Wellness Center, Ph 1 of 1				
121CM	33	University of Northern Colorado **Electrical System Renovation, McKee & Candelaria, Ph 1 of 1**		**$2,475,678**	$0	$234,541,124
122CM	36	Colorado State University-Pueblo **Replace Campus Roofs, 3 Buildings, Ph 1 of 1**		**$2,499,366**	$0	$237,040,490
123CM	36	Front Range Community College **Accessibility Improvements, Campus Wide, Ph 1 of 2**		**$1,944,000**	$1,048,000	$238,984,490
124CM	36	Otero College **HVAC VRF Conversion, MacDonald Hall, Ph 1 of 1**		**$1,525,000**	$0	$240,509,490
125CM	36	Pueblo Community College **Replace Roof, Central Admin Bldg, Ph 1 of 1**		**$872,863**	$0	$241,382,353
126CM	36	Western Colorado University **Campus Roadway Rehabilitation, Ph 1 of 1**		**$4,477,193**	$0	$245,859,546
127CM	42	Colorado Mesa University **HVAC Replacement, Maverick Center, Ph 1 of 1**		**$2,310,939**	$0	$248,170,485
128CM	48	Colorado Mesa University **HVAC Replacement, Admissions, Ph 1 of 1**		**$325,755**	$0	$248,496,240
129CM	48	Fort Lewis College **Computer Room A/C Unit (CRAC) Replacement, Berndt Hall, Ph 1 of 1**		**$923,327**	$0	$249,419,567

LEVEL 3 TOTALS			
Level 3 Project Requests Total:	**$37,089,877**		
Level 3 Out Year Project Balance Total:		**$10,366,707**	
Cumulative All Current Year Project Request Total:	$249,419,567		
Cumulative All Project Out Year Balance Total:		$165,848,655	
Total of Current Year Project Request and Out Year Balance:			$415,268,222

Ref. No. Score **Funding Recommendation**

1 1 Office of the State Architect

Emergency Fund, Ph 1 of 1 **$3,000,000**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Emergency Fund is included annually in the Controlled Maintenance Budget Recommendations as priority number one. The demands for these funds are on an as-needed basis throughout the fiscal year (please refer to Section III - E). The Office of the State Architect administers the fund to provide emergency funding for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety, and welfare of the occupants as well as day-to-day operations. The Emergency Controlled Maintenance Project Status Report can be found in Section III – F. It should be noted that project requests involving systems and fixed equipment critical to the function of a facility are eligible. Project requests involving movable equipment, furniture, and fixtures related to the conduct of a program in a facility are not eligible for controlled maintenance emergency funding.

The table below lists the current and the last ten fiscal years of statewide controlled maintenance and appropriations (including emergency funds) compared to the dollar amount of emergency funds, controlled maintenance transfers, and total amount of emergency fund project requests/expenditures. As a result of historical demand, the Office of the State Architect proposes $3,000,000 for the Emergency Fund in FY2026/2027.

PROJECT FUNDING:

Fiscal Year	EM Approp. (2)	# of Projects	EM Fund (3)	CM Transfers (4)	Total Expend.
FY15/16	$2,000,000	29	$2,525,735	$561,407	$3,087,142
FY16/17	$2,000,000	28	$1,264,322	$408,075	$1,672,397
FY17/18	$3,000,000	43	$2,269,410	$364,222	$2,633,632
FY18/19	$2,000,000	29	$2,130,714	$0	$2,130,714
FY19/20	$2,110,216	35	$1,842,936	$1,316,591	$3,159,527
FY20/21	$7,638,554	23	$1,058,545	$643,941	$1,702,486
FY21/22	$3,000,000	37	$4,266,199	$130,719	$4,396,918
FY22/23	$2,000,000	26	$2,305,265	$244,934	$2,550,199
FY23/24	$3,000,000	38	$3,281,277	$566,810	$3,848,087
FY24/25	$3,000,000	14	$1,531,600	$767,927	$2,299,527
FY25/26(1)	$3,000,000	15	$1,104,292	$2,800,202	$3,904,494
Totals	**$23,153,984**	**507**	**$34,155,950**	**$10,280,673**	**$44,436,623**

(1) Dollars for FY 2025/2026 represent only a five-month time frame (7/01/2025 - 11/30/2025) compared to a twelve-month time frame for the ten previous fiscal years.
(2) Included in CM appropriation.
(3) Annual dollars expended from the Emergency Fund including unexpended balances rolled forward from previous appropriations.
(4) Total dollars transferred from savings of completed agency and institution of higher education, controlled maintenance projects to supplement the Emergency Fund for specific emergency projects.

Ref. No. Score **Funding Recommendation**

2 2 Department of Corrections

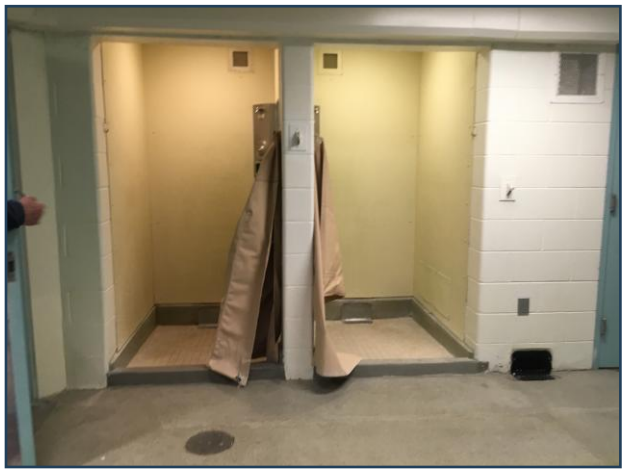
Living Unit 7 Shower Improvements, FCF, Ph 1 of 1 **$ 2,343,652**

PROJECT DESCRIPTION / SCOPE OF WORK:
This proposal seeks funding for a single-phase to renovate the inmate shower facilities in Living Unit 7 at the Fremont Correction Facility (FCF) (COFM1370). FCF, a 433,067 square-foot Level III prison originally built in 1957. The existing showers do not meet multiple standards, including accessibility, the Prison Rape Elimination Act (PREA), plumbing and health codes. The facilities suffer from significant masonry deterioration and persistent humidity due to poor insulation and ventilation, creating serious health, life safety, and security issues.

The upgrade will improve life safety and security, ensure ADA accessibility and PREA compliance, and include adding new shower facilities on the upper tiers.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,343,652	Project Total:	$ 2,343,652



Ref. No. Score **Funding Recommendation**

3 2 Department of Corrections

Fire Alarm Improvements - FMCC, Ph 1 of 1 **$ 4,470,890**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Four Mile Correctional Center (FMCC) is a 121,948-square-foot facility built in 1989, The current multi-generational fire alarm system's age has caused communication failures across different panels and its fiber optic network, preventing staff from maintaining control during an emergency.

This single-phase project will replace the entire fire alarm system throughout the 27-building facility, impacting on all functions, including housing, programs, and security, to ensure modern safety standards.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,470,890	Project Total:	$ 4,470,890

Ref. No. Score **Funding Recommendation**

4 3 Department of Human Services

Upgrade Heat Plant Controls System, Building 35, CMHHIP, Ph 1 of 2 **$ 4,188,372**

PROJECT DESCRIPTION / SCOPE OF WORK:

The Heat Plant (HSSH6063) provides 24/7 steam service to the entire CMHHIP campus, including domestic hot water. The controls for the heat plant were last updated in 2004 and are now failing. The controls are obsolete, and replacement parts are no longer available. The operating system is a combination of Windows XP and Windows 10, both of which are also obsolete. The boiler control console also uses Windows XP, while the ash console runs on a 2010 version of Windows. The outdated operating systems create significant security risks to the campus' heating system.

Phase 1 will consist of engineering design and procurement of materials. Phase 2 will consist of material installation and commissioning.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,582,786
Funded to Date:	$ 0	Project Balance:	$ 2,582,786
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,188,372	Project Total:	$ 6,771,158

Ref. No. Score **Funding Recommendation**

5 3 Department of Corrections

Replace Kitchen Refrigeration System, BVMC, Ph 1 of 1 **$ 1,000,937**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Buena Vista Minimum Security Center (BVMC) has a capacity of 500 Security Level II male offenders. It was built in 1991 and still contains original systems that have reached the end of their life. BVMC's kitchen has five freezers/coolers with the capacity to hold 14 days of consumable food products. Their ability to reliably maintain food service operation is critical. The R-134a and R-404a refrigerants are no longer acceptable per Environmental Protection Agency regulations. Replacement will avoid the loss of all perishable and frozen food products, should the system fail, and maintain the facility's capacity for feeding offenders.

This single-phase project will replace the aging, failing refrigeration components. Additionally, recommended project improvements include performing a thermal scan on the electrical distribution equipment to detect any unseen problems and replace equipment as necessary.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,000,937	Project Total:	$ 1,000,937

Ref. No. Score **Funding Recommendation**

6 3 Department of Corrections

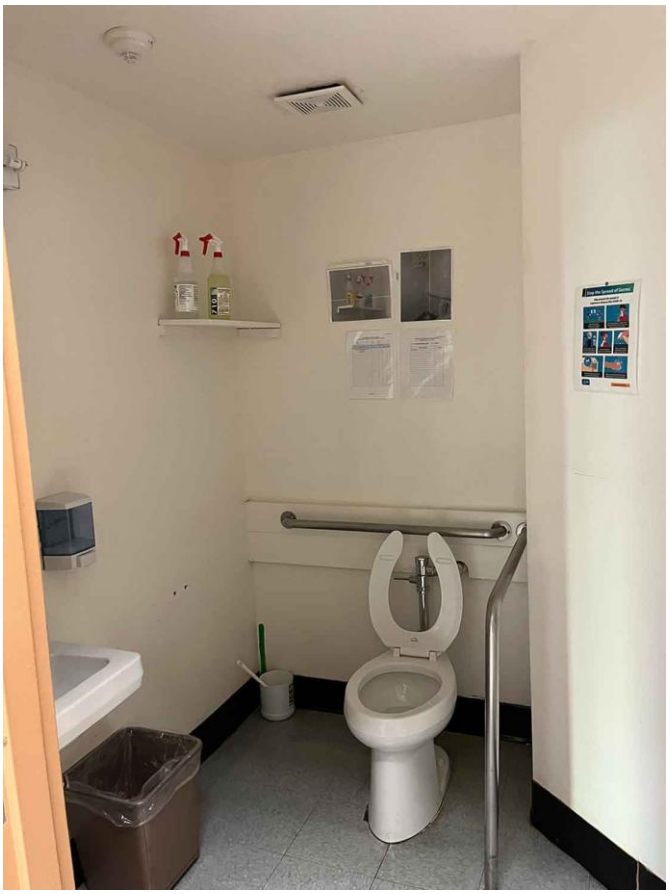
Interior Medline and Pharmacy Improvements, CTCF, Ph 1 of 1 **$ 587,245**

PROJECT DESCRIPTION / SCOPE OF WORK:
This request comes from the requirements of House Bill 22-1326 for the Colorado Territorial Correctional Facility (CTCF) in Canon City to become compliant with Medication Assisted Treatment (MAT), alignment with CDPHE and Federal Drug Enforcement Agency requirements. CTCF has a medication dispensary line, known as a medline, that does not comply with these requirements. To gain compliance renovations of the current medline area, pharmacy space, and the chapel are needed. The improvements will provide additional storage necessary to maintain required medication quantities on site.

This single-phase project will renovate the CTCF medline, pharmacy, and chapel. Design services have been completed, requiring only code review, bidding, and construction upon funding approval.

PROJECT FUNDING:

Prior Phasing: 2021-038M21		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 587,245	Project Total:	$ 587,245



Ref. No. Score **Funding Recommendation**

7 4 DPA – Camp George West (CGW)

Infrastructure and ADA/Parking Improvements, CGW, Ph 1 of 2 **$ 2,257,507**

PROJECT DESCRIPTION / SCOPE OF WORK:
This historic campus is over 100 years old and much of the underground utilities are original. Multiple sewer and water line breaks have occurred. Domestic water static pressure is not adequate to support the number of structures on site. The water lines serve both domestic and fire systems. Additional security lighting is also needed due to inadequate illumination. The surface drainage has been poor due to the adjacency of the historic rifle range. Water flows from northwest to southeast across both halves of the site until the water reaches Lena Gulch. Many of the small buildings have minimum to zero drainage away from entrance doors, which leads to moisture infiltration. Paving is also failing and needs replacement.

Phase 1 of the project is to improve the campus underground infrastructure by repairing, replacing, or sleeving sanitary sewer connections where needed. Security lighting will also be upgraded and improved including replacing underground conduit and wiring. Phase 2 will continue to address grading, drainage, and the re-paving of parking areas. All other underground utilities will be replaced when both phases are completed.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY 27/28 Ph 2:	$ 2,118,453
Funded to Date:	$ 0	Project Balance:	$ 2,118,453
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,257,507	Project Total:	$ 4,375,960

Ref. No. Score **Funding Recommendation**

8 4 Department of Corrections

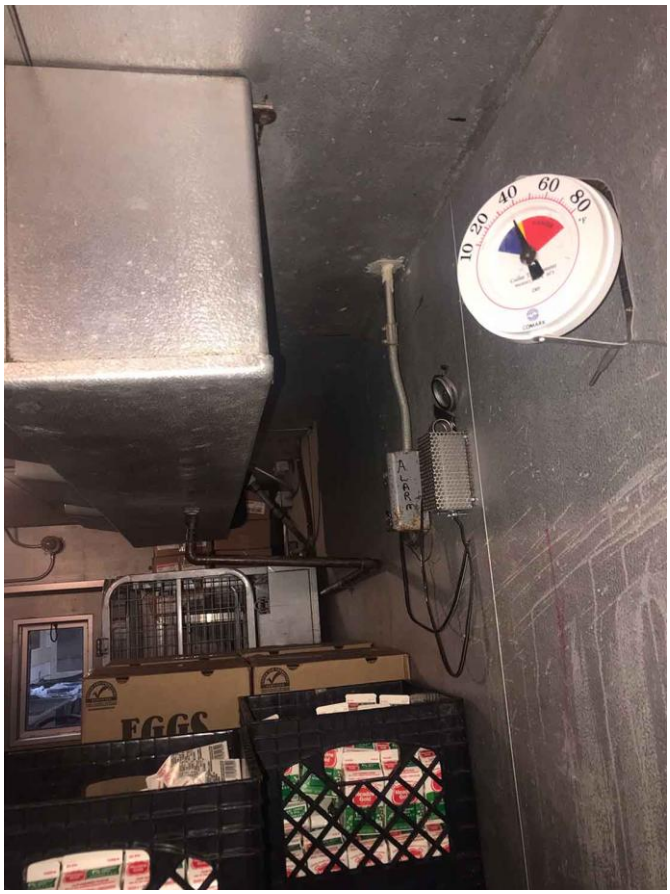
Replace Kitchen Refrigeration System, AVCF, Ph 1 of 1 **$ 831,567**

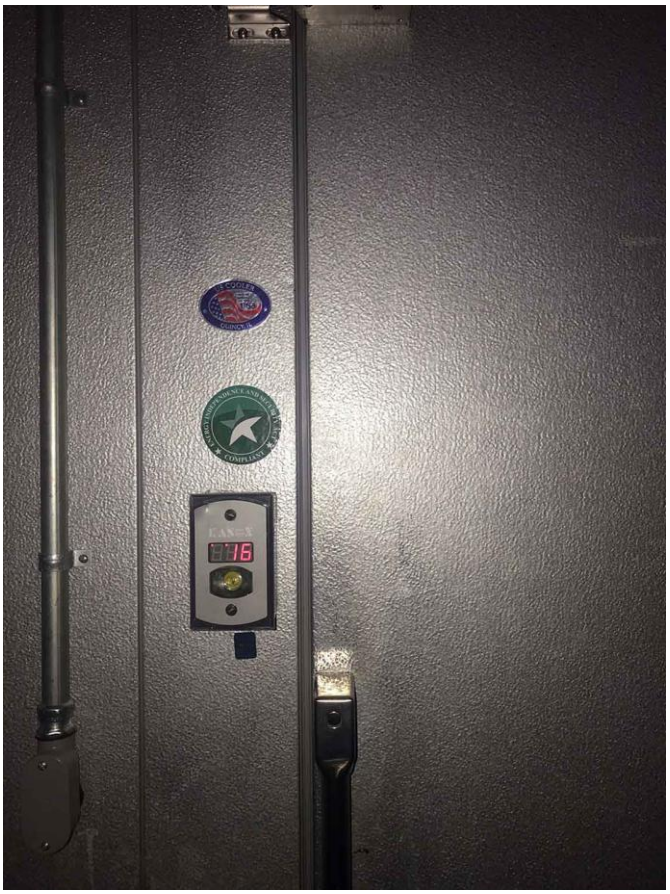
PROJECT DESCRIPTION / SCOPE OF WORK:
Arkansas Valley Correctional Facility (AVCF) was opened in 1987. It currently houses 1,105 Security Level lll male offenders. The original kitchen cooler/freezer components are at the end of their useful life. It has a total of eight freezers/coolers with the capacity to hold seven days of consumable food products and serves over 780,000 meals per year. Their reliability and ability to maintain operations is critical. The failure of a cooler would result in a significant loss of food. Additionally, this system utilizes R-134a and R-404a refrigerants which are no longer acceptable per Environmental Protection Agency standards.

This project will replace all of the mechanical refrigeration equipment and bring the space into compliance with applicable codes. The existing closure panels' seals will be repaired to air-tight status. During the requested project scope improvements, temporary refrigeration and freezer coolers will be provided.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 831,567	Project Total:	$ 831,567





Ref. No. Score **Funding Recommendation**

9 4 Department of Personnel and Adminsitration, State Capitol Building

Replace Ground Source Heat Pumps Compressors, Ph 2 of 4 **$1,641,375**

PROJECT DESCRIPTION / SCOPE OF WORK:
There are currently (27) ground source heat pumps (GSHP) and one water source heat pump (WSHP)serving the State Capitol (GSCB0137). They are the primary source of cooling and heating and run in conjunction with two geo-thermal wells. The GSHP were installed over twelve years ago and are approaching their life expectancy, experiencing failures, and parts are very costly and getting extremely difficult to find. A catastrophic failure would result in the inability to heat and/or cool the State Capitol Building. When replaced, cleaned and balanced, the HVAC system will be running more efficiently saving on energy costs.

During Phase 1 DPA experienced an emergency where funds were needed to immediately replace a roof. The remaining funds are completing the design process, logistics and the first section of work. Phases 2 and 3 would complete the remaining sections of work. The work sections are the attic and the sub-basement (2 sections).

PROJECT FUNDING:

Prior Phasing: 2026-045M25		**Future Phasing:**	
FY 25/26 Ph 1:	$ 2,810,670	FY 27/28 Ph 3:	$ 3,283,009
Transfer for EM CM Project	($ 1,641,375)	FY 28/29 Ph 4:	$ 3,375,908
Funded to Date:	$ 1,169,295	Project Balance:	$ 6,658,917
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 1,641,375	Project Total:	**$ 9,469,587**

Ref. No. Score **Funding Recommendation**

10 4 Auraria Higher Education Center

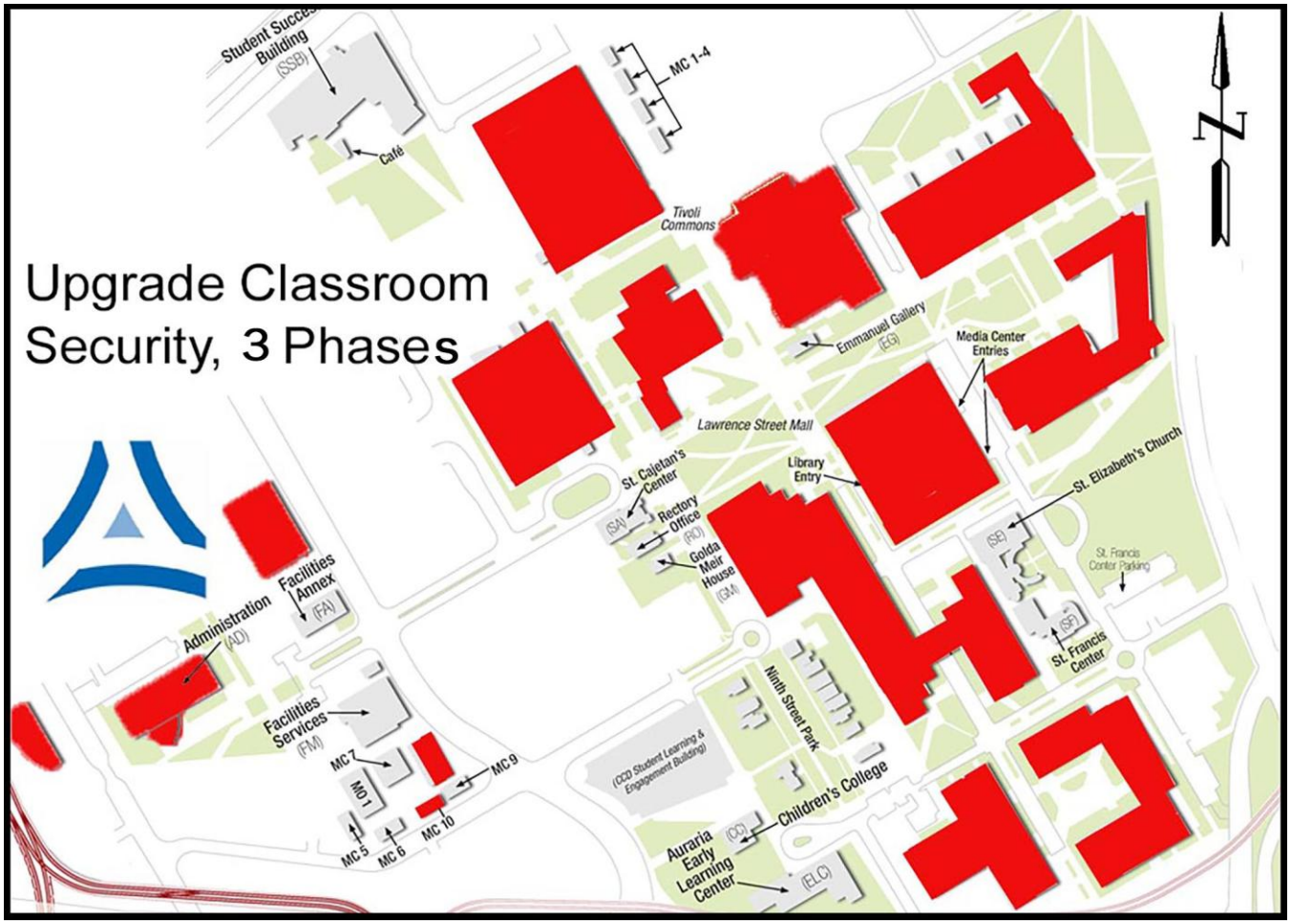
Replace Access Control, Security Systems, Campuswide, Ph 2 of 3 **$ 3,110,590**

PROJECT DESCRIPTION / SCOPE OF WORK:
The entire AHEC campus currently runs on a 15-year-old security system that uses proprietary hardware that does not integrate with the current access systems. The campus needs a comprehensive system that integrates access control, security and camera systems to cover the AHEC-owned buildings as well as the additional 13 buildings owned by the three partner institutions.

Phase 1 included planning and design. This project includes the AHEC-owned buildings as well as MSU's owned buildings, CU's owned buildings, and the 3 Buildings that are located across Speer, and lastly CCD's owned buildings. This new system will cover the approximately 3,600,000 sq ft of AHEC-owned buildings as well as the additional 13 buildings owned by the three partner institutions.

PROJECT FUNDING:

Prior Phasing: 2026-036M25		**Future Phasing:**	
FY25/26 Ph 1:	$ 2,962,466	FY27/28 Ph 3:	$3,266,120
Funded to Date:	$ 2,962,466	Project Balance:	$3,266,120
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 3,110,590	Project Total:	$ 9,339,176



Ref. No. Score **Funding Recommendation**

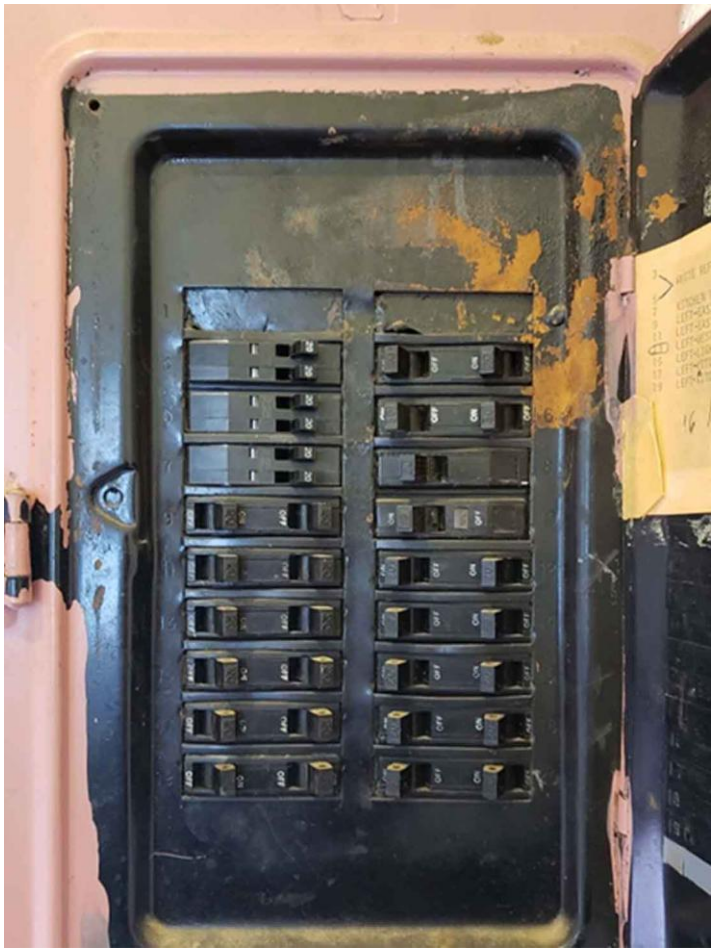
11 4 Department of Agriculture Admin

Fire Sprinkler Installation, Code Upgrades, 4-H Complex, Ph 2 of 3 **$ 2,328,045**

PROJECT DESCRIPTION / SCOPE OF WORK:
The 4-H complex at the Colorado State Fairgrounds comprises five heavily used buildings that have outdated infrastructure and safety concerns. The Boys and Girls Dormitories (AGSF1323 and AGSF1324), serve as living quarters for 4-H and FFA participants and chaperones, the dorms lack fire suppression systems, do not meet current accessibility, and electrical systems do not meet current code. The 4-H Exhibition Building (AGSF1320), which hosts exhibits and cooking demonstrations during the State Fair, has been identified as one of the most deteriorated structures in the complex. The roof has deteriorated beyond repair, the building has no fire suppression system, electrical panels are outdated, and the interior surfaces are deteriorating. Lastly, the 4-H Auditorium and Dining Hall (AGSF1322 and AGSF1321) are used year-round. The ceiling tile in the auditorium is crumbling, and both buildings are not accessible.

This project was initially funded in 2023 and addressed the fire systems in the Auditorium and Dining Hall. Phase 2 will address the fire systems and electrical upgrades in the Boys and Girls Dormitories, as well as some electrical upgrades in the Auditorium and Dining Hall that were not completed during the first phase. The third and final phase will address the 4-H Exhibition Building.
PROJECT FUNDING:

Prior Phasing: 2023-041M22		**Future Phasing:**	
FY24/25 Ph 1:	$ 1,432,425	FY27/28 Ph 3:	$ 2,612,072
Funded to Date:	$ 1,432,425	Project Balance:	$ 2,612,072
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 2,328,045	Project Total:	$ 6,372,542



Ref. No. Score **Funding Recommendation**

12 4 Colorado State University

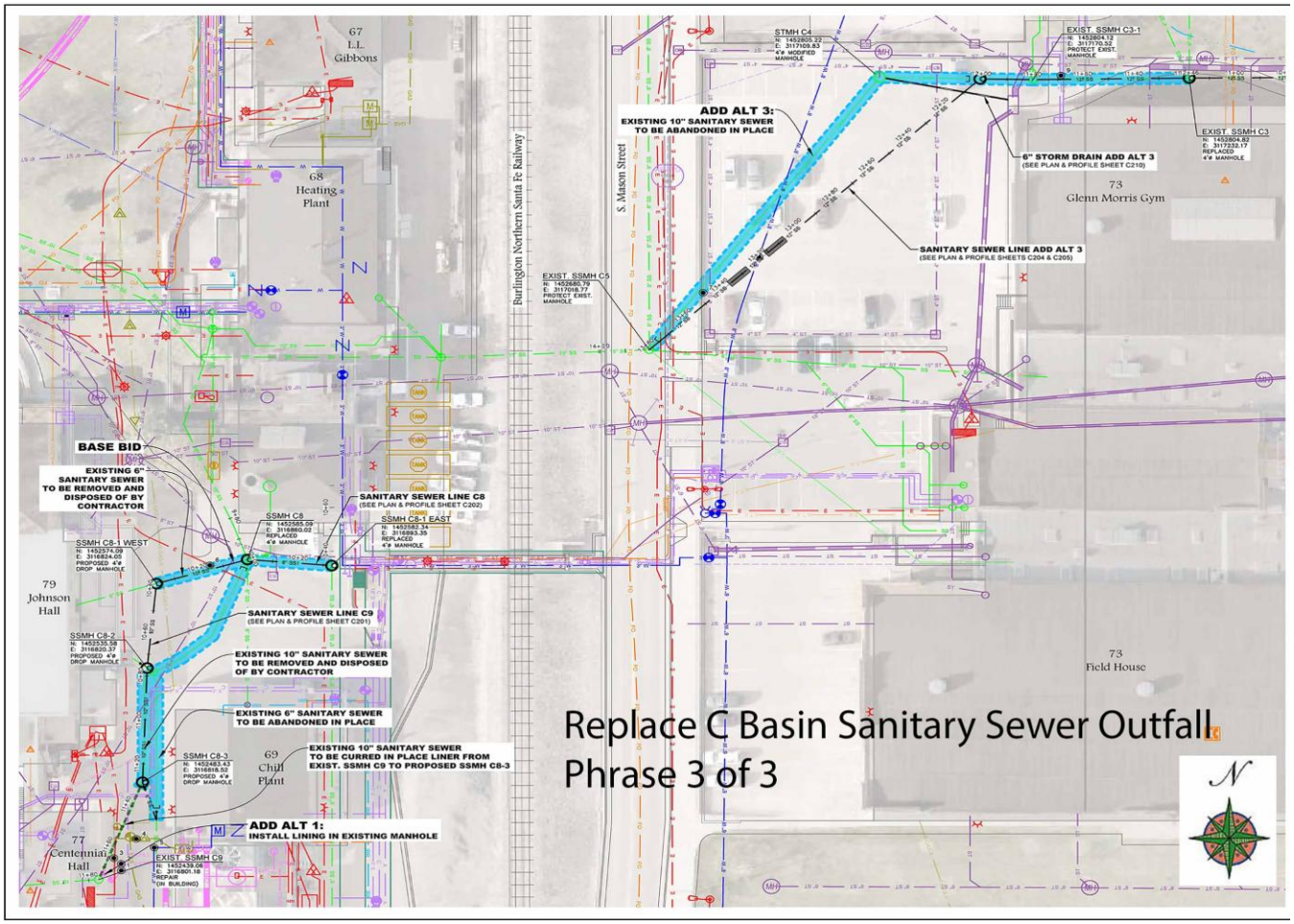
Replace C Basin Sanitary Sewer Outfall, Ph 3 of 3 **$ 3,028,814**

PROJECT DESCRIPTION / SCOPE OF WORK:
This project is to replace approximately 600 linear feet of clay sanitary sewer line and brick manholes dating from the 1920's. This sanitary main is at the end of its life and failure will necessitate the closure of up to 50 buildings on Main Campus, including the Moby complex, residence halls, Lory Student Center, Morgan Library, and multiple research facilities. A recently completed survey and modeling results show that the line is currently over capacity.

This project experienced two failed bids, requiring a second and now third phase to be added. The strategy was for a base bid with 2 alternatives. Additionally, the original scope was combined with the state funded lead joint waterline replacement project to make a larger, more attractive package for utility contractors. This strategy proved successful. Ph 1 and Ph 2 completed the jack bore under the railroad tracks. Phase 3 would complete the remaining scope of work.

PROJECT FUNDING:

Prior Phasing: 2021-064M21		**Future Phasing:**	
FY21/22 Ph 1	$ 517,012		
FY23/24 Ph 2	$ 1,780,908		
Funded to Date:	$ 2,297,920	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 3:	$ 3,028,814	Project Total:	$5,326,734



Ref. No. Score **Funding Recommendation**

13 4 Colorado State University, Pueblo

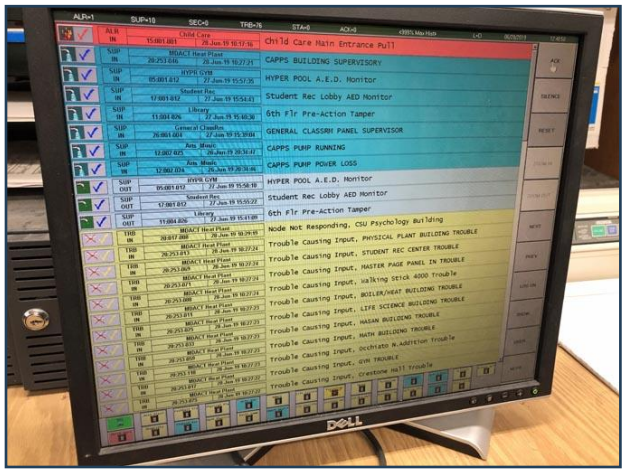
Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 4 of 4 **$ 1,341,571**

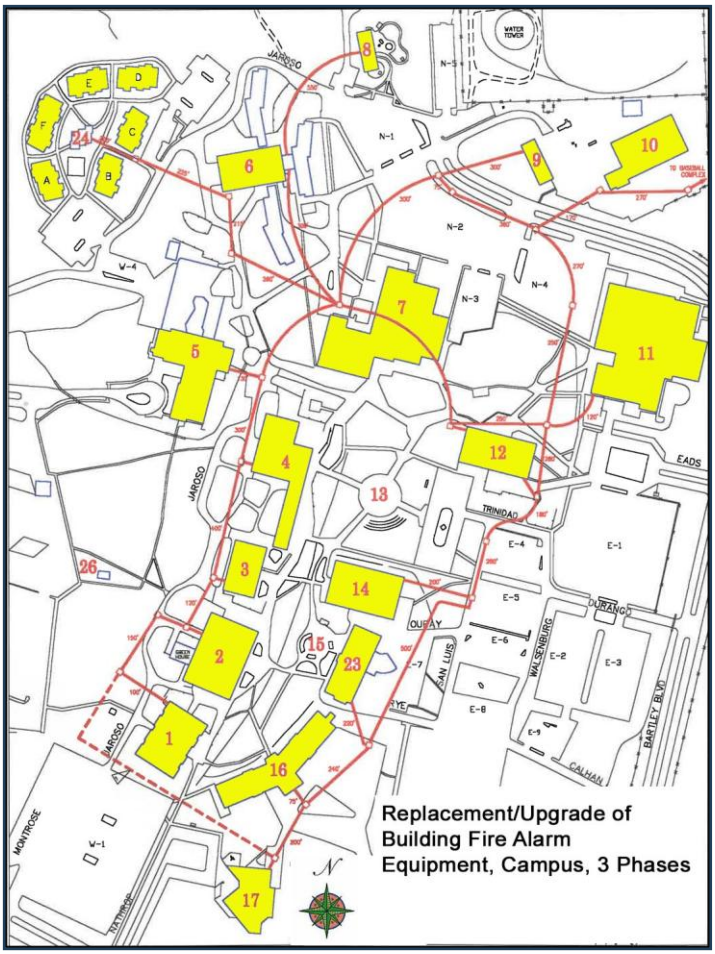
PROJECT DESCRIPTION / SCOPE OF WORK:
Many of CSU-P buildings are over 40 years old and have experienced several fire system devices/wires failures. False alarms are caused by the failure of the alarm devices and voltage connectivity issues. There is no effective method to identify the failing devices prior to the generation of a false alarm. With so many old devices on campus, the potential of random false alarms is increasing. False alarms are very disruptive to academic education as the building needs to evacuate during each incident.

This 5-phase project includes the replacement of all the wire, components, and devices for a complete fire system upgrade on campus. Phase 1 started the design, upgraded the most critical components and addressed three buildings. Phase 2 addressed 5 most critical buildings determined from the design work in Phase 1. Phase 3 will finish three more buildings. Phase 4 would address academic buildings and the Physical Plant to complete the system.

PROJECT FUNDING:

Prior Phasing: 2018-061M17		**Future Phasing:**	
FY21/22 Ph 1:	$ 1,193,814		
FY22/23 Ph 2:	$ 1,480,224		
FY25/26 Ph 3:	$ 1,999,000		
Funded to Date:	$ 4,673,038	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 4:	$ 1,341,571	Project Total:	$ 6,014,609





Ref. No. Score **Funding Recommendation**

14 4 Otero College

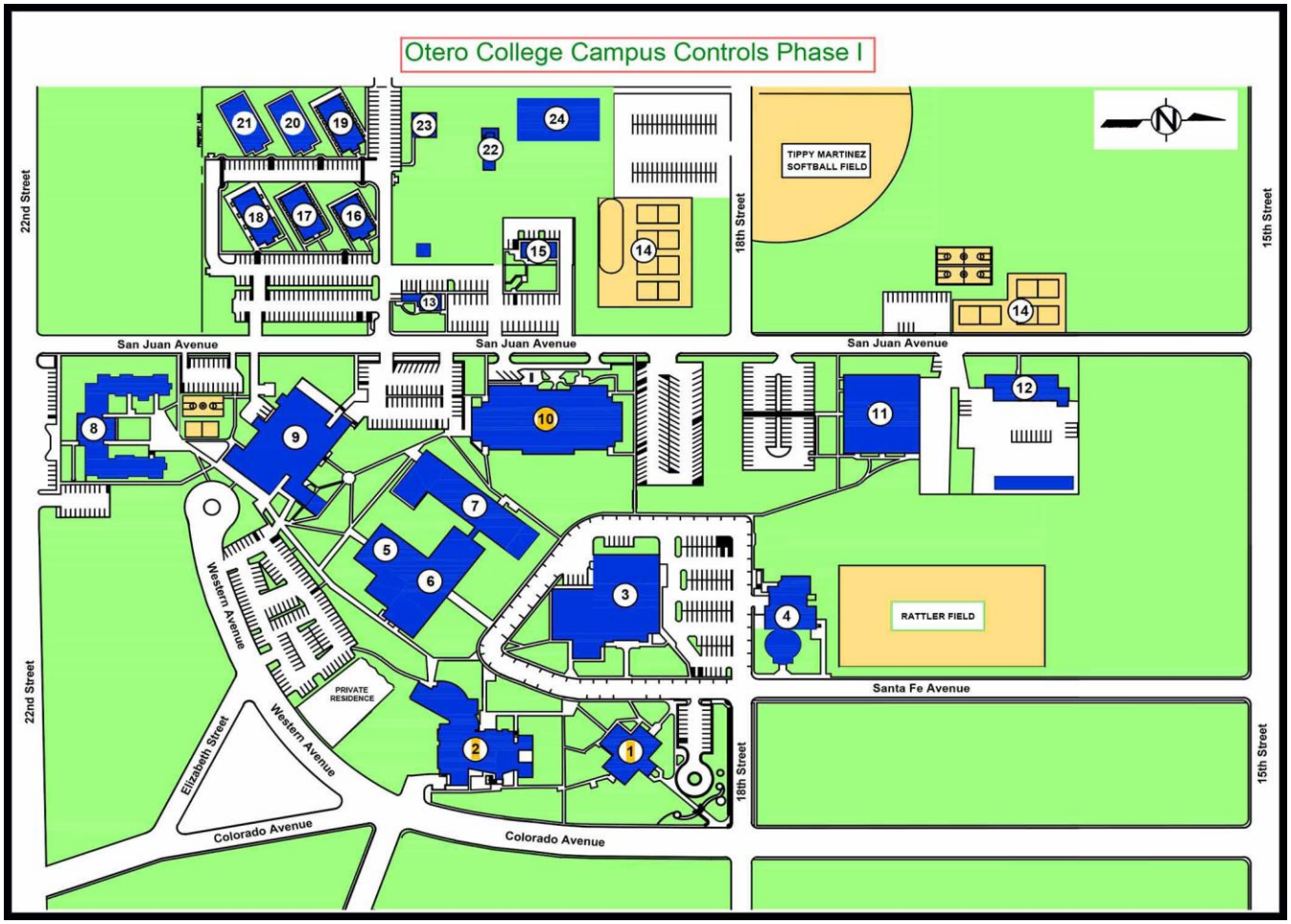
Replace/Upgrade Building Automation System Controls, Campus Wide, Ph 1 of 2 **$ 2,192,580**

PROJECT DESCRIPTION / SCOPE OF WORK:
The current campus Automation system is an Andover Continuum system and controls the HVAC equipment on the Otero Campus. This system is antiquated and no longer supported. The system operates on an Windows 95 operating system and updates are no longer available. Parts are only available through 3rd party sites like eBay. With the outdated system, the risk of complete loss is imminent.

Phase 1 will replace the controls in McBride Hall (HEOT0130), MacDonald Hall (HEOT0121), and the Humanities Center (HEOT0122). Phase 2 will replace the controls in McDivitt Hall (HEOT0131), McDivitt Center (HEOT0123) and the Maintenance Building (HEOT0132).

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28	$ 1,163,878
Funded to Date:	$ 0	Project Balance:	$ 1,163,878
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,192,580	Project Total:	$ 3,356,458



Ref. No. Score **Funding Recommendation**

15 4 University of Colorado at Boulder

Window Replacement, Engineering Center Office Tower, Ph 3 of 3 **$ 1,716,326**

PROJECT DESCRIPTION / SCOPE OF WORK:
The eight-story Engineering Center Office Tower (UCB 439) windows are single-pane and original to the building constructed in 1965. The windows do not have a thermal break, are made without a weep hole, and do not have sill flashing. Based on the deterioration evident on the concrete floor slabs, water infiltration is occurring and causing failure to the concrete. Given the age of the window systems and the lack of flashings, it is not uncommon for the gaskets and sealants joints of the window system to degrade and begin exhibiting signs of water damage and failure. This aging expedites the amount of water infiltrating the system and into the concrete substrate, leading to substantial visible failures. There are several locations where concrete spalling has occurred and, in some cases, includes exposure of the rebar.

This three-phase project will require scaffolding to access the work, removal of asbestos-containing caulk on the window frames, removal of existing windows, repair of concrete sill and exterior horizontal concrete as necessary, repair of rebar, and installation of new windows. Phase 3 consists of the south side of the north wing, the east and west sides of the south wing, and the south side of the ECOT lobby.

PROJECT FUNDING:

Prior Phasing: 2025-082M24		**Future Phasing:**	
FY24/25 Ph 1	1,811,829		
FY25/26 Ph 2:	1,670,004		
Funded to Date:	$ 3,481,833	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 3:	$ 1,716,326	Project Total:	$ 5,198,159

Ref. No. Score **Funding Recommendation**

16 4 University of Colorado at Boulder

Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01, Ph 2 of 2 **$ 840,308**

PROJECT DESCRIPTION / SCOPE OF WORK:
These buildings in the Norlin Quadrangle Historic District have original monumental staircase entrances that are over 100 years old. There has been extensive moisture damage to the stonework and deterioration of the mortar joints and waterproofing. The degradation has led to damage of the supporting structure. Freeze/thaw damage has affected the load carrying capacity of the structure for the supported stairs. At Carlson, voids between horizontal and vertical stones are present at the base of the columns and scaling is present on stone surfaces with deteriorated mortar joints. Moisture is penetrating the mortar joints and the waterproofing exhibits deteriorated adhesion at terminations and full failure at the steps.

Phase 1 included the Theater (UCB218) and Carlson Gym (UCB386). Phase 2 will restore Clare Small Arts (UCB 382) and Sciences (UCB382) and Temp Building 1 (UCB 382A).

PROJECT FUNDING:

Prior Phasing: 2026-030M25		**Future Phasing:**	
FY??-?? Ph 1:	$2,093,866		
Funded to Date:	$2,093,866	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 840,308	Project Total:	$ 2,934,174

Ref. No. Score **Funding Recommendation**

17 4 University of Colorado Anschultz

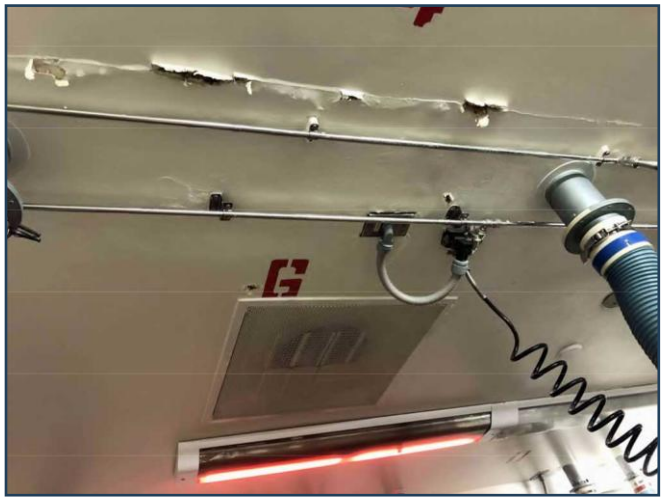
Occupational Hazard Mitigation, R1 North, Ph 1 of 2 **$ 3,020,870**

PROJECT DESCRIPTION / SCOPE OF WORK:
When outdoor temperatures drop below freezing, critical building systems in R1 North (UCD P18), including many systems are at risk of freezing. This can lead to significant flooding and damage. Fire alarms cause evacuation can leave the research and potentially hazardous items unattended. Furthermore, when outside air temperatures fall below 20°F, research operations such as laboratory fume hood functionality become compromised and air handlers face an elevated risk of coil freezing.

Phase 1: The first phase focuses on increasing air supply to the atrium and elevator lobbies. This will be accomplished by: Enhancing heating capacity at each AHU; installing additional Variable Air Volume (VAV) terminal boxes; sealing elevator shaft vents; recommissioning and reprogramming the return fan system; and rebalancing office spaces to maintain positive pressure. Phase 2 will include: Implementing fan wall technology to improve system reliability and energy efficiency; and replacing damaged chilled water coils and refurbishing evaporative cooling sections.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,900,094
Funded to Date:	$ 0	Project Balance:	$ 2,900,094
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 3,020,870	Project Total:	$ 5,920,964



Ref. No. Score **Funding Recommendation**

18 4 Colorado Community College System

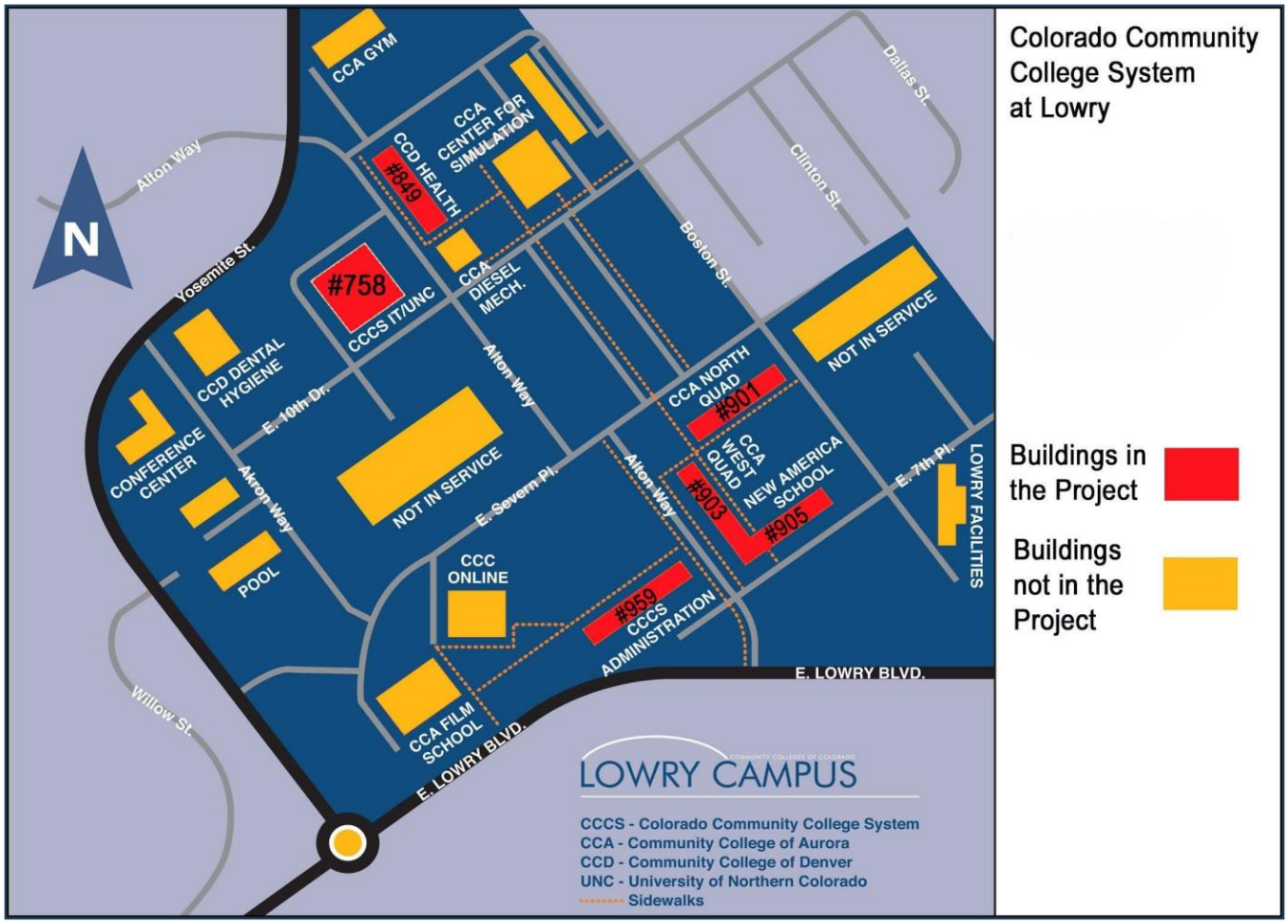
Elevator Upgrades, Six Buildings, Ph 2 of 3 **$ 726,841**

PROJECT DESCRIPTION / SCOPE OF WORK:
The existing elevators in these six buildings are over 20 years old, with one being well over 25 years old. The buildings are: Building 758 (HEOE9107), Building 959 (HEOE9118), Building 849 (HEOE9109), Building 901 (HEOE9115), Building 903 (HEOE9116), and Building 905 (HEOE9117). The elevators are having more maintenance issues including failing during operations trapping people in the car and necessitating rescue by the Aurora Fire Department. CCCS had individuals trapped in the car for over an hour on four separate occasions in the last 12 months. So far there have been no injuries, and the school was able to get the elevator working after repairs. The technicians have been warning the college that the controllers and other major components are no longer supported, and it is becoming increasingly difficult to find replacement parts.

Phase 1 made upgrades to the elevators in buildings 758 and 959. Phase 2 will upgrade the elevators in buildings 849 and 903. Phase 3 will make elevator upgrades in buildings 905 and 901.

PROJECT FUNDING:

Prior Phasing: 2025-089M24		**Future Phasing:**	
FY25/26 Ph 1:	$ 640,943	FY27/28 Ph 3:	$ 800,203
Funded to Date:	$ 640,943	Project Balance:	$ 800,203
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 726,841	Project Total:	$ 2,167,987



Ref. No. Score **Funding Recommendation**

19 5 Colorado State University

ARDEC Kerbel Well Redrill, Ph 1 of 1 **$ 463,390**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Kerbel Well (ARDEC well #72, CDWR permit #14722-R), started having production problems in June 2024 when operators noticed a large decrease in water being pumped. The well typically produces 1,600 GPM (gallons per minute) and irrigates 90 acres of crops for research, seed increase and livestock feed at ARDEC. The well casing has collapsed, and the well will need to be redrilled. Due to the nature and uniqueness of the ARDEC wells, water right decrees, wells cannot back each other up. If any one of these wells fails completely, the only option to continue the use of the water rights is to renew in place, which means drilling a new well within 200-300 feet of the failed well.

This single-phase project will include acquiring a small amount of land from the town of Wellington to provide the necessary clearance, as well as drilling a new well in order to maintain the water rights.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 463,390	Project Total:	$ 463,390

Ref. No. Score **Funding Recommendation**

20 5 Arapahoe Community College

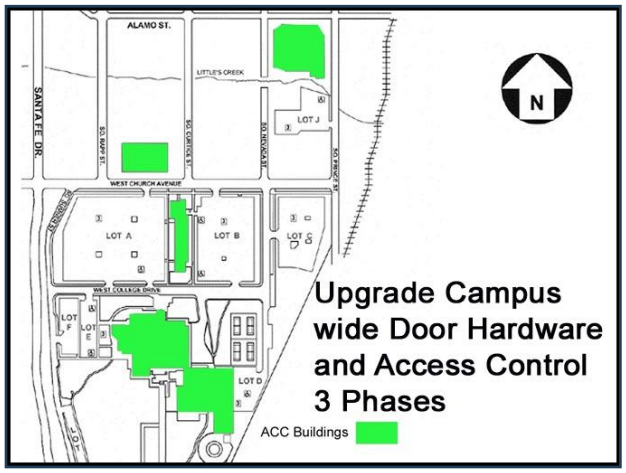
Upgrade Door Hardware & Access Control, Campuswide, Ph 3 of 3 **$ 756,964**

PROJECT DESCRIPTION / SCOPE OF WORK:
The main academic buildings on the Littleton campus are experiencing failures of the access control door hardware. Parts are no longer available. The lack of parts and frequent software problems cause disruptions which impact students when the system fails because they must wait for someone to come with a key and unlock the doors. The door control software is standalone and after each failure, someone must reload the programing to the door controller. There are over 850 doors on site, which makes safety and access sometimes difficult.

The project will replace the door hardware and connect it to the new Campus access system, which will allow better control of who gains room access, record badge usage, and correct a 40+ year key control issue. This will allow staff and faculty to have access to spaces in the buildings that would otherwise be locked to limit unwanted access. Phase 1 started with the Main Annex buildings. Phase 2 finished the main Annex Buildings, and Phase 3 will finish the project.

PROJECT FUNDING:

Prior Phasing: 2025-108M24		**Future Phasing:**	
FY24/25 Ph 1:	$ 1,668,726		
FY25/26 Ph 2:	$ 1,589,551		
Funded to Date:	$ 3,258,277	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 3:	$ 756,964	Project Total:	$ 4,015,241



Ref. No. Score **Funding Recommendation**

21 5 Community College of Aurora

Pedestrian Bridge Replacement, Ph 1 of 1 **$ 469,318**

PROJECT DESCRIPTION / SCOPE OF WORK:
The pedestrian bridge connecting the Administration Building to the Fine Arts Building at the Centre Tech Campus is the only ADA accessible route between these two essential buildings. It is exhibiting deterioration of its metal components, including signs of rust and corrosion that have become increasingly pronounced. Rust has compromised the load bearing elements, including the underside supports and welded joints. There is concern for the structural integrity of the entire span.

This single-phase project will replace the pedestrian bridge in its entirety, preserving ADA access for the campus.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1	$ 469,318	Project Total:	$ 469,318

Ref. No. Score **Funding Recommendation**

22 5 Colorado State University - Pueblo

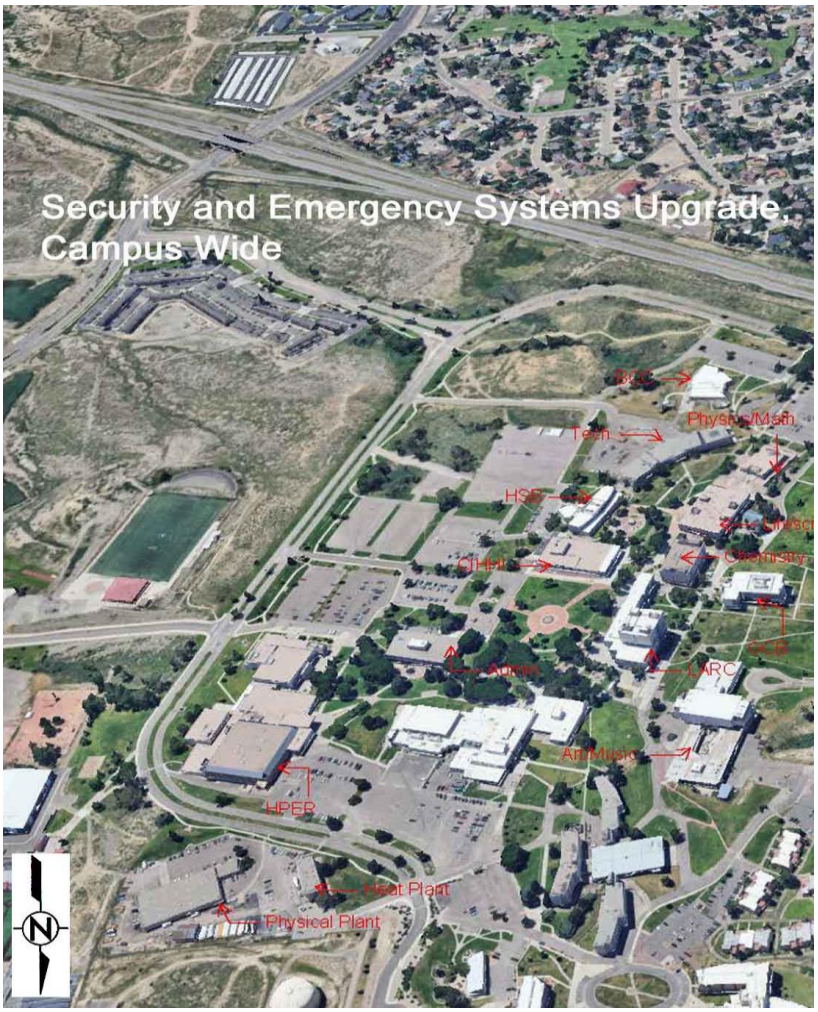
Security and Emergency Systems Upgrade, Campus Wide, Ph 1 of 3 **$ 1,604,350**

PROJECT DESCRIPTION / SCOPE OF WORK:
The safety and security systems at CSU Pueblo are outdated, fragmented, and insufficient. There is not a unified system in place to ensure the safety of the campus community. The current system does not allow the ability to efficiently lock down buildings in the event of an emergency. The access control, surveillance and mass notification systems currently operate independently and are not managed by a centralized command center. With the current system, a campus emergency could lead to significant loss of life.

Phase 1 will implement door access control across all general funded facilities. It will install electronic locks on classrooms and other necessary doors. It will centralize access control at the campus security command center and update all software. Phase 2 will focus on mass notification and will install exterior signage at campus entrances for critical information or emergencies. Phase 3 will focus on the installation of security cameras throughout the campus.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 1,545,500
		FY28/29 Ph 3:	$ 1,127,500
Funded to Date:	$ 0	Project Balance:	$ 2,673,000
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,604,350	Project Total:	$ 4,277,350



Ref. No. Score **Funding Recommendation**

23 5 Department of Personnel and Administration, Division of Capital Assets

Modernize Restrooms,SOB, Ph 1 of 1 **$ 3,145,604**

PROJECT DESCRIPTION / SCOPE OF WORK:
The facility restrooms in the State Office Building (GSCB0143) restrooms continue to have accessibility compliance issues, despite a previous attempt at accessibility in 1994, numerous barriers remain including the turning space requirements and fixture compliance. The lack of any gender-neutral restrooms further compounds the problem,

This single phase will resolve accessibility challenges and incorporate gender-neutral needs.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 3,145,604	Project Total:	$ 3,145,604

Ref. No. Score **Funding Recommendation**

24 5 University of Colorado at Boulder

Roof Replacement, Norlin Roof 400, Ph 1 of 1 **$ 933,290**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Norlin Library Roof (UCB 245) is 28 years old, which is past the expected 20-year life. The skylights are also past their expected 25-year life. During snowmelt and rainstorms, leaks occur through both the roof and skylights into the Rare Books collection and study areas of the library. Because of leaks, staff drape plastic sheeting protection over the shelves. It also poses a risk to the collection by decreasing air circulation. Staff have had to remove material from the collection and put it into long-term storage, which makes them inaccessible for students and researchers. These areas must be closed during leaks and cleanups which displace students and burdens the remaining areas of the library. Repeated leaks can cause structural damage to the roof structure as well as promote growth of mold and mildew.

The library roof and the skylights will be designed for replacement in a single phase. The design will increase the roof insulation to current code requirements, address failing gutters that drain to this roof, and properly size the drains and overflows of the roof to prevent flooding. The new skylights will increase curb insulation and be hail-rated to prevent further failure and damage.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY27/28 Ph 1:	$ 933,290	Project Total:	$ 933,290

Ref. No. Score **Funding Recommendation**

25 5 Front Range Community College

Security Upgrades, Campus Wide, Ph 1 of 2 **$ 1,900,000 (GF)**
$96,000 (CF)

PROJECT DESCRIPTION / SCOPE OF WORK:
The current access control and camera systems in place at Westminster, Larimer and Boulder County campuses are failing and have reached the end of useful life. The current camera and access hardware is failing, resulting in the inability to lock down/lock out, and in some cases the inability to unlock doors in the event emergency egress is needed. The current equipment is not standardized between campuses due to the addition of parts and pieces of various brands of cameras and lock hardware. This presents challenges in maintaining and servicing the system.

Phase 1 of this project will design a system that encompasses all three campuses as well as develop an implementation plan, replace as many cameras as possible. Phase 2 of this project will convert the security system from wireless to wired configuration, as well as replacing a number of doors and frames and will address remaining cameras not replaced in phase 1.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 1,418,000
Funded to Date:	$ 0	Project Balance:	$ 1,418,000
Current Phase:		**All Phases:**	
FY26/27 Ph 1 (GF):	$ 1,900,000		
FY26/27 Ph 1 (CF):	$ 96,000	Project Total:	$ 3,414,000

Ref. No. Score **Funding Recommendation**

26 6 Northeastern Junior College

Elevator Install ADA, Walker Hall, Ph 1 of 1 **$ 1,251,250**

PROJECT DESCRIPTION / SCOPE OF WORK:
Walker Hall (HENE4265) does not have an ADA compliant elevator. There is currently no way for disabled persons to get to the Finance, HR, IT, or Administrative offices on the North end of the building, or the Safety office on the South end of the building. This is a hardship for faculty, students and staff with a need to access these campus services

This single-phase project will install an elevator that will provide access to each occupied floor of the building.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,251,250	Project Total:	$ 1,251,250

Ref. No. Score **Funding Recommendation**

27 6 Fort Lewis College

Roof Replacement, Art and Design Hall, Ph 1 of 1 **$ 1,004,554**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Art and Design Hall (FLC 47) roofing was installed as part of the original construction which was completed in 1998. The lower membrane roof areas are now badly deteriorated, resulting in leaks into the building during rainstorms and snow/ice melt. Whenever these conditions arise, FLC maintenance teams must abandon their current duties to place collection buckets in corridors to contain the leaking water, clean-up wet floors and finishes, and repair or replace damaged finishes.

This single-phase project includes the design and replacement of the existing roof system, including the deteriorated membrane, cover board, and insulation at the flat, lower roof areas.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,004,554	Project Total:	$ 1,004,554

Ref. No. Score **Funding Recommendation**

28 6 Colorado School of Mines

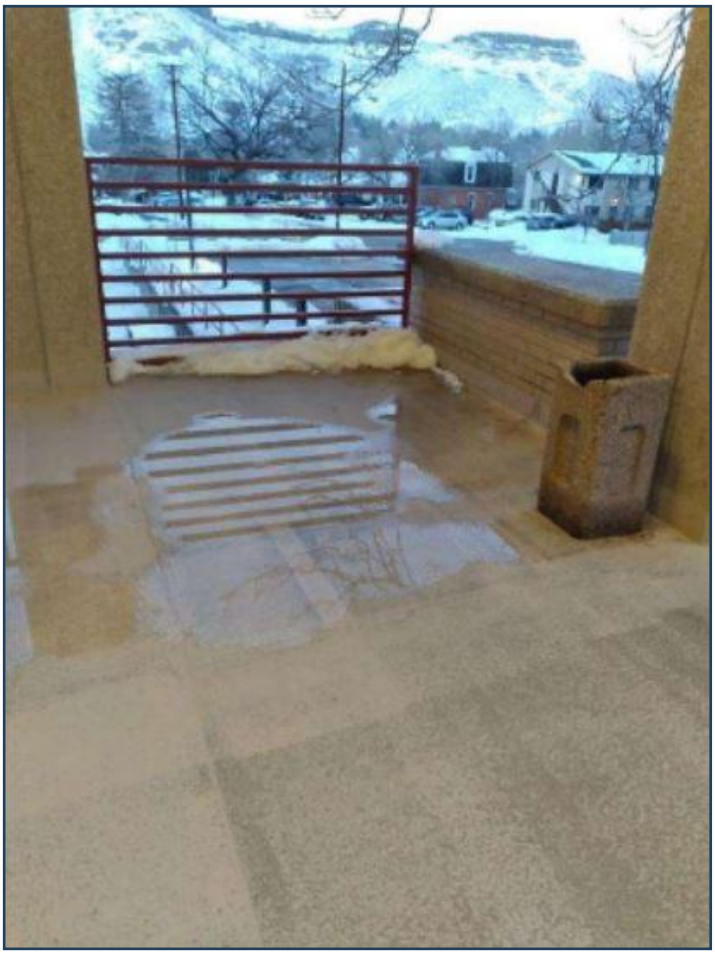
Building Envelope Leak Repair, Green Center, Ph 1 of 1 **$ 2,494,236**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Colorado School of Mines Green Center (CSM GC) has classrooms, laboratories and meeting spaces that are critical to the teaching and research mission of Mines. The ground-level entry plaza (deck) that provides all of the main egress to and from the building is over 50 years old and is actively leaking. The entry plaza was designed and built over offices, testing facilities, and laboratory spaces below. Deterioration of the topping slab, waterproofing layer, and lack of deck slope has resulted in over 5 documented, active leaks to the conditioned areas below. Stormwater ponds on the deck leading to degradation of the topping slab including cracks which are causing tripping hazards to pedestrians and exacerbating leaks into occupied areas of the building.

The project will be accomplished in a single phase. The project will remove and replace the deck system at the exterior plaza of the Green Center. The work will result in a proper drain system to prevent stormwater from ponding and causing damage. Work will include proper identification, removal and disposal of asbestos containing elements; specifications for proper details including repairs to the structural slab, sloped topping slab, waterproofing coating, flashing, drains, and new site walls.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,494,236	Project Total:	$ 2,494,236



Ref. No. Score **Funding Recommendation**

29 6 Department of Local Affairs

Wastewater Treatment Facility Repairs, Fort Lyon, Ph 2 of 2 **$ 997,616**

PROJECT DESCRIPTION / SCOPE OF WORK:
A facility audit documented multiple issues needing to be corrected with the main issues being age and chemical related concrete degradation and groundwater infiltration due to the location of the Waste Water Treatment Facility (WWTF). The primary component of concern is the oxidation ditch where wastewater is agitated to oxygenate the wastewater for microbial processing of the waste. There are structural issues with the design and construction performed in the 1970s. Groundwater seeps into the ditch through the concrete seams and the structure is not designed to current code. This facility processes all liquid waste streams from the Fort Lyon site. Not correcting the identified issues risks untreated effluent being discharged to the area water table.

Phase 1, stabilized treatment performance replaced the oxidation ditch brushes to restore essential aeration.
Phase 2 will repair or replace compromised components like gates, safety railings, and groundwater systems.

PROJECT FUNDING:

Prior Phasing: 2024-079M23		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,198,374		
Funded to Date:	$ 1,198,374	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 997,616	Project Total:	$ 2,195,990

Ref. No. Score **Funding Recommendation**

30 6 Fort Lewis College

Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 3 **$ 1,884,573**

PROJECT DESCRIPTION / SCOPE OF WORK:
The existing fire alarm systems for the buildings were installed in the late 1990s and early 2000s and were equipped with fire alarm panels that are no longer manufactured. The panels are approaching obsolescence since spare parts for the panels are increasingly difficult to obtain. The availability of replacement parts can no longer be guaranteed, and to avoid potentially costly repercussions, FLC must begin a transition plan to an upgraded system. NFPA code revisions and updates to the manufacturer's internal system adopted since the time of the original installations require replacement of and modifications to the existing fire alarm devices.

The project will be done in three phases. Phase 1 is the overall project design for all three phases and construction funding for the fire alarm panel replacements at Geology Field Lab (FLC 3), Pine Hall (FLC 23), and Education Business Hall (FLC 19). Phase 2 is the construction funding for the fire alarm panel replacements at Berndt Hall (FLC 1) and Chemistry Hall (FLC 49). Phase 3 is the construction funding for the fire alarm panel replacements at Theater (FLC 15) and Sitter Family Hall FLC 59).

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,468,297
		FY28/29 Ph 3:	$ 1,331,736
Funded to Date:	$ 0	Project Balance:	$ 3,800,033
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,884,573	Project Total:	$ 5,684,606

Ref. No. Score **Funding Recommendation**

31 6 Pikes Peak State College

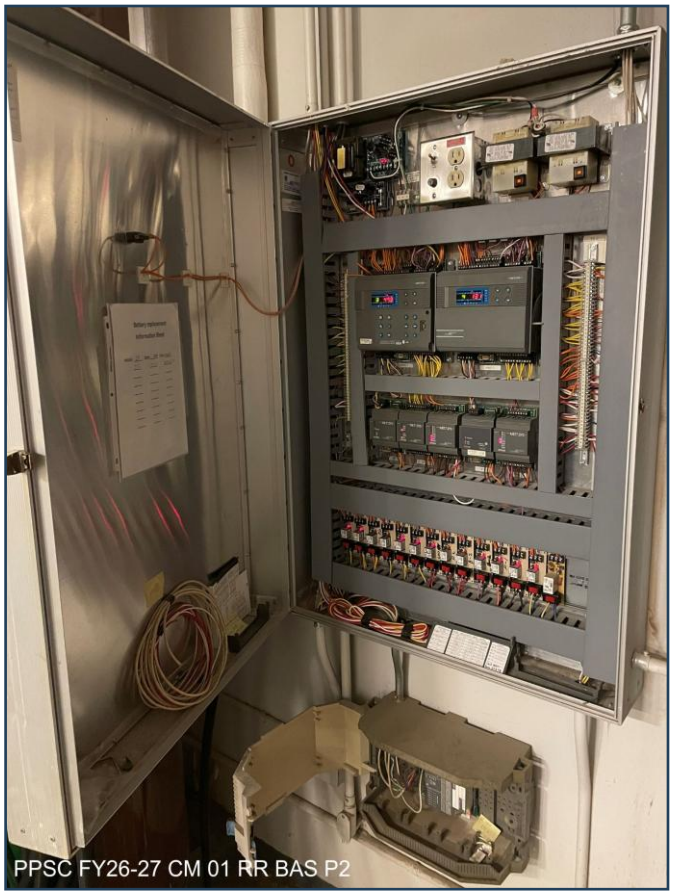
Replace & Upgrade Building Automation System, Rampart Campus, Ph 1 of 1 **$ 2,163,700**

PROJECT DESCRIPTION / SCOPE OF WORK:
PPSC currently manages three distinct Building Automation Systems (Johnson Controls (JCI), Delta and Honeywell across its campuses. This lack of standardization complicates maintenance, staff training, and parts inventory, leading to operational inefficiencies. The JCI system on the Rampart Campus is 25 years old and has reached the end of its operational life. The system cannot be upgraded and presents a high risk of complete failure, which would result in the loss of our campus.

This single-phase project will include a full replacement of central BAS controllers and end devices (sensors, actuators), and installation of modulating outside air actuators and programming for economizer functionality.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,163,700	Project Total:	$ 2,163,700



Ref. No. Score **Funding Recommendation**

32 6 University of Colorado at Colorado Springs

Critical Classroom and Office Life/Safety Security Upgrade, Multiple Buildings, Ph 1 of 2 **$ 2,334,609**

PROJECT DESCRIPTION / SCOPE OF WORK:
Currently, several classrooms and offices on campus lack essential safety features. Many are not equipped with restricted/patented key systems, and some do not have functioning locks, leaving occupants vulnerable during campus security emergencies. Larger lecture halls and assembly spaces need electrified locks activated from inside the classroom to secure spaces with entrances distant from instructional stations and on multiple levels. The campus will also add card readers.

Phase 1 will implement a patented key system, code-compliant-thumb-turn locks, electrified locks, access control card readers, access control system upgrades, monitoring equipment and systems, and hardware implementations in the following buildings – Centennial Hall (UCCS 90010), Columbine Hall (UCCS 90015), Cragmor Hall (UCCS 90007), Campus Services (UCCS 90005), Dwire Hall (UCCS 90009), El Pomar/KFL (UCCS 90012B), Main Hall (UCCS 90008), Osborne Center (90032), and University Hall (UCCS 90070). Phase 2 will focus on the following buildings – Centennial Hall, Columbine Hall, Cragmor Hall, Campus Services, Dwire Hall, El Pomar/KFL, Main Hall, Osborne Center, and University Hall.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,532,756
Funded to Date:	$ 0	Project Balance:	$ 2,532,756
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,334,609	Project Total:	$ 4,867,365

Ref. No. Score **Funding Recommendation**

33 6 University of Northern Colorado

Renovate Variable Flow Chilled Water Systems, Michener and Candelaria, Ph 2 of 2 **$ 1,388,928**

PROJECT DESCRIPTION / SCOPE OF WORK:
The existing Chilled Water and Condenser Water Pumps and controllers in Candelaria Hall (UNC 130) and Michener Hall (UNC 116) are original to the buildings and have exceeded their expected life expectancy. Components for these systems are no longer made, making parts needed to repair them difficult to find. Michener has seen 3 of its 6 pumps fail in the last 6 months, showing the urgent need for new pumps to keep the cooling system from failing completely.

Phase 2 will remove and replace various chilled water components in Candelaria Hall.

PROJECT FUNDING:

Prior Phasing: 2026-042M25		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,986,748		
Funded to Date:	$ 1,986,748	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 1,388,928	Project Total:	$ 3,375,676

Ref. No. Score **Funding Recommendation**

34 7 Department of Human Services

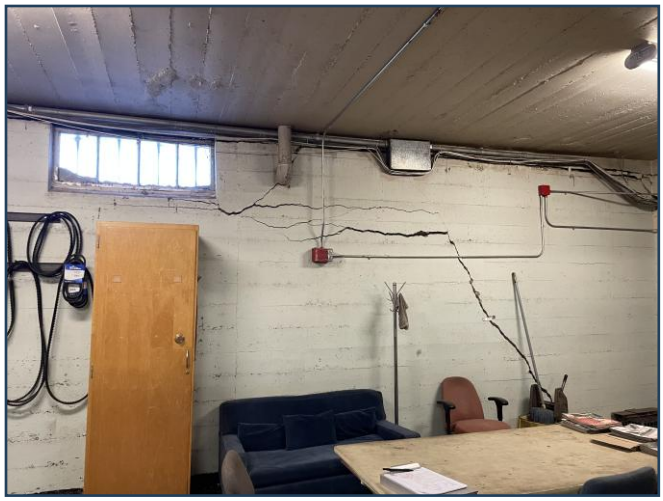
Building Stabilization, CMHHIP Multiple Buildings, Ph 1 of 2 **$ 1,614,817**

PROJECT DESCRIPTION / SCOPE OF WORK:
The DHS/DFM Warehouse and DOC Parole Building (HSSH2870), DHS Receiving Warehouse (HSSH2871), Old Maximum Security (HSSH2858), and Conference Center/Museum (HSSH2851) are experiencing various degrees of structural movement. Many of these buildings have sought and received approval for repair funding, which was later rescinded due to economic challenges with the General Fund. While emergency funds have been allocated to stabilize some structures, no permanent repairs have been made to date.

The initial phase will focus on understanding the extent of structural issues across the affected buildings through detailed inspections and engineering evaluations. These studies will then guide the repair strategy and prioritization based on risk levels and urgency. Once assessments are complete, design teams will collaborate with stakeholders to develop repair plans that address both immediate stabilization and long-term structural integrity.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 716,926
Funded to Date:	$ 0	Project Balance:	$ 716,926
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,614,817	Project Total:	$ 2,331,743



Ref. No. Score **Funding Recommendation**

35 7 Colorado State University

Roof Replacement, Johnson Hall, Ph 1 of 1 **$ 1,645,987**

PROJECT DESCRIPTION / SCOPE OF WORK:
Johnson Hall is a heavily used classroom and office building on main campus with one of the largest classrooms in the university. It was built in 1936 and there are significant roof leaks into occupied areas.

This one phase project will remove the existing roof system from its concrete deck and install a new roof system to meet current energy code. This budget option includes temporary removal and replacement of rooftop equipment with increased curb height.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,645,987	Project Total:	$ 1,645,987

Ref. No. Score **Funding Recommendation**

36 7 University of Colorado Anschultz

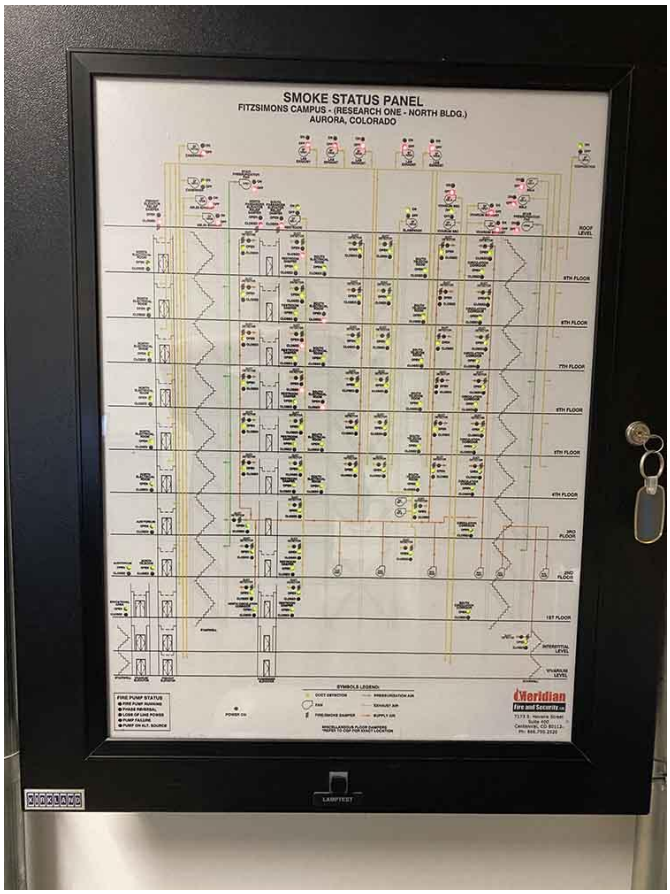
Fire Alarm System Replacement, Various Buildings, Ph 1 of 4 **$ 2,997,553**

PROJECT DESCRIPTION / SCOPE OF WORK:
At end-of-life, the fire alarm control panels, smoke control panels, graphical interfaces, and annunciators are obsolete with no new parts or support available from the manufacturer. As existing replacement parts have become more difficult to find, the system will continue to become increasingly hard to support. Parts that are used from unknown or untrusted sources introduce a high level of concern over their reliability and performance, especially when it comes to life safety in high-rise buildings supporting human occupancy, laboratories, classrooms, and assembly spaces.

Phase 1 will focus on the oldest panel installations and the problematic panel in three buildings. Phase 2 will fix issues for nine buildings. Phases 3 and 4 will fix issues for 13 buildings.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,891,423
		FY28/29 Ph 3:	$ 2,538,825
		FY29/30 Ph 4:	$ 2,522,967
Funded to Date:	$ 0	Project Balance:	$ 7,953,215
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,997,553	Project Total:	$ 10,950,768



Ref. No. Score **Funding Recommendation**

37 7 Department of Agriculture Admin

Insectary Foundation Repair, Ph 1 of 1 **$ 373,939**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Palisade Insectary (AGPI7099), constructed in 1992, is suffering from significant structural issues due to expansive loam clay soil. One of the two 600 sq ft concrete foundation slabs is sinking and rotating clockwise, while the adjacent slab remains stationary. This differential movement has created a two-inch trip hazard throughout the building. If not addressed, the continued slab movement will lead to cracking, damage, uplift, and irreversible damage to the building's structure and walls.

The proposed project is a single-phase effort that will use polymer fill under the slabs to lift the foundation to its original levels.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 373,939	Project Total:	$ 373,939

Ref. No. Score **Funding Recommendation**

38 7 Lamar Community College

Repair Roof and Ceiling, Indoor Arena and Stalls, Ph 2 of 2 **$ 973,191**

PROJECT DESCRIPTION / SCOPE OF WORK:
There are many roof panels on the original portion of the Equine Complex (Indoor Arena) (HELA0777) where the insulation has deteriorated or is completely missing. Multiple issues are contributing to this deterioration. Some of the roof panels are missing screws or have holes/cracks in the panels that allow water to saturate the insulation. There is not a system in place that protects the roof panel insulation from the interior of the arena. Because the space is not conditioned, large doors at each end of the arena remain open and birds' nest in the unprotected insulation panels. Additionally, when conditions are right, condensate forms on the interior of the panels that do not have any insulation left. Small droplets of water fall into the open arena or in worst case scenario, on a student.

Phase 1 covered design services and engineering for the roof repair. Phase 2 will address cracked or damaged roof panels that need to be replaced with new protected insulated roof panels. Roof panels that show no signs of exterior damage will have new insulation with protection added to the interior of the panels. This project will replace roof panels as necessary and deteriorated or missing insulation will be replaced.

PROJECT FUNDING:

Prior Phasing: 2024-077M23		**Future Phasing:**	
FY25/26 Ph 1:	$ 660,033		
Funded to Date:	$ 660,033	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 973,191	Project Total:	$ 1,633,224

Ref. No. Score **Funding Recommendation**

39 8 Department of Education – Colorado Talking Book Library

HVAC, Electrical & Energy Upgrades, Ph 1 of 1 **$ 1,179,689**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Colorado Talking Book Library (CTBL) (EDAD 6172) is unique as the State's Library of Congress National Library Service for the Blind and Physically Handicapped and provides reading materials to people that cannot read books. The building also recently began housing the State Publications. The building is a 25,818-sf steel building built in 1974. A 2024 audit established the need for major updates, including electrical and ventilation systems, aging HVAC units, corroded components, hail-damaged exhaust fans, and poor server room cooling increasingly threaten operations, air quality, and infrastructure. Delaying upgrades will raise maintenance costs and risks of outages. Additionally, outdated, inefficient lighting and manual switches do not meet current codes or allow energy tracking.

This single phase project will upgrade the electrical system, upgrade electrical and ventilation systems, convert LED lighting with networked controls, and conducting a post-construction energy audit.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,179,689	Project Total:	$ 1,179,689

Ref. No. Score **Funding Recommendation**

40 8 Department of Human Services

Replace HVAC Systems, NCD, DYS, and CALM, Ph 4 of 4 **$ 2,391,947**

PROJECT DESCRIPTION / SCOPE OF WORK:

The HVAC systems on the Campus at Lookout Mountain Division of Youth Services Centers (CALM) are a mix of original and replaced parts and units. The air handling units, which are the primary source of heating and cooling for all buildings, have exceeded their life expectancies.

During the previous three phases of this four-phase project, these replacements have enabled the buildings to maintain adequate air distribution and meet regulated conditions for this 24/7 facility. This final phase will address the replacement of the HVAC units in buildings 3, 4, 8, 16, and 17.

PROJECT FUNDING:

Prior Phasing: 2024-047M23		**Future Phasing:**	
FY22/23 Ph 1:	$ 2,000,000		
FY24/25 Ph 2:	$ 1,946,974		
FY25/26 Ph 3:	$ 2,096,640		
Funded to Date:	$ 6,043,614	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 4:	$ 2,391,947	Project Total:	$8,435,561

Ref. No. Score **Funding Recommendation**

41 8 Department of Human Services

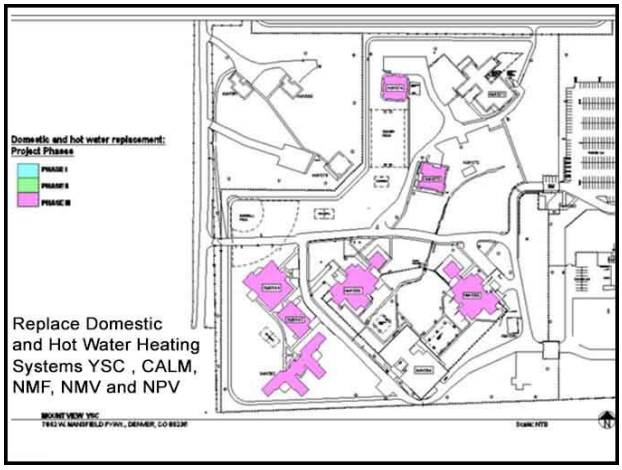
Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV, Ph 2 of 3 **$ 3,756,573**

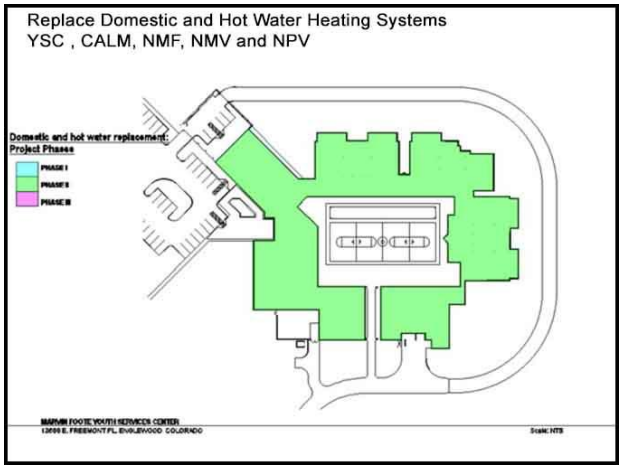
PROJECT DESCRIPTION / SCOPE OF WORK:
The water heating systems at the Platte Valley Youth Services Center (PVYSC-HSYS8160), Marvin W. Foote Services Center (MWFYSC- HSYS8159), and Campus at Mount View (CAMV-HSMV2929, HSMV2929) are beyond their useful life . These older boiler units and storage tanks are failing, and the obsolete systems have become difficult to maintain due to the age of the equipment and difficulty in finding replacement parts. This project also includes replacing the main sewer line at the MWFYSC, from the main courtyard into the public sewer service, due to damage identified during a scoping inspection that could cause a collapse.

Originally a two-phase project, it has been modified to include three phases. During the first phase, the NPV campus was addressed. Phase 2 will address Marvin W. Foote YSC. Phase 3 will complete the Campus at Mount View. This maintains the original scope of work but increases the project's duration.

PROJECT FUNDING:

Prior Phasing: 2026-038M25		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,862,054	FY27/28 Ph 3	$ 3,031,350
Funded to Date:	$ 1,862,054	Project Balance:	$ 3,031,350
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 2,885,242	Project Total:	$ 7,778,646





Ref. No. Score **Funding Recommendation**

42 8 Department of Public Safety

Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility, Ph 2 of 2 **$ 1,990,834**

PROJECT DESCRIPTION / SCOPE OF WORK:
The HVAC systems at the CBI Facility in Grand Junction have exceeded their useful life, are inefficient, and are failing, which poses a significant risk to the evidence stored and examined in the laboratories. Replacement parts and control boards for the outdated HVAC units are difficult to source, and staff must travel to distant locations for repairs. The condensers serving these units have irreparable hail and storm debris damaged fins. In addition air leakage within the ducting makes it difficult to maintain consistent comfort levels. There is no ability to control individual spaces, which is critical for the laboratory areas. Lastly, the lighting systems, which have a high energy usage rating, have no occupancy control.

Phase 1 addressed the rooftop units and boilers. The second phase will address the ductwork and lighting controls to improve efficiency and meet the needs of the laboratory space.

PROJECT FUNDING:

Prior Phasing: 2026-039M25		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,615,519		
Funded to Date:	$ 1,615,519	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 1,990,834	Project Total:	$ 3,606,353

Ref. No. Score **Funding Recommendation**

43 8 Department of Public Safety Communications (OIT)

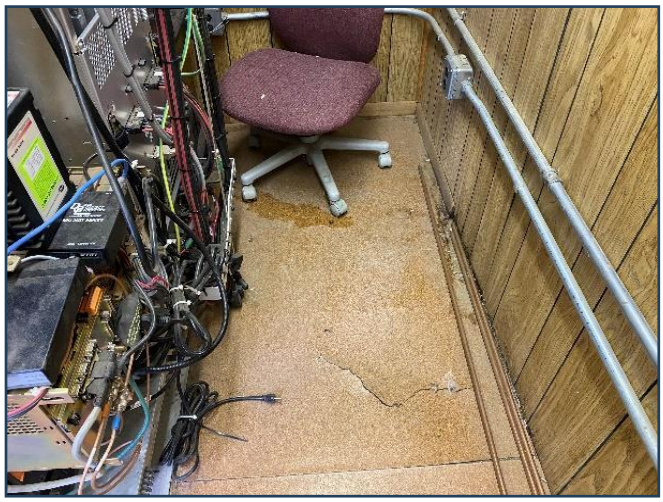
Replace Microwave Communication Site Shelters, State Wide, Ph 1 of 2 **$ 1,261,293**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Office of Public Safety Communications (OPSC) communication shelters at state digital trunked radio (DTR) tower sites were manufactured in the early 1970s. These sites are part of a statewide public safety DTR microwave communications system, which is used by Public Safety Dispatch Centers for their day-to-day operational needs and for interoperable communications during emergency incidents. The 50-year-old fiberglass shelters at the Anton Tower Site, located near Anton and the Oak Brush Site, near Pagosa Springs are constantly exposed to extreme weather, including high winds, direct sunlight, and heavy rain and snow. Over the years, moisture has migrated into and deteriorated the structures, making the roofs and floors unstable and hazardous for both equipment and personnel. In addition current communications technology requires larger physical space.

Phase 1 will focus on the design of the structures. The second phase will complete the replacement of both sites.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 1,879,070
Funded to Date:	$ 0	Project Balance:	$ 1,879,070
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,261,293	Project Total:	$ 3,140,363



Ref. No. Score **Funding Recommendation**

44 8 Colorado Mesa University

Roof Replacement, CMU Tech Building A, Ph 1 of 1 **$ 683,090**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Tech Building roof is original to the building and is over 30 years old. Since exceeding its useful life expectancy, the roof has been repaired multiple times with patch work that is now failing. The foam insulation has deteriorated, causing low spots with poor storm water management and does not meet the current R factor code requirements. Work anticipated in this request includes removing the entire roof and all insulation below, installing new roof drains, insulation, and new fully adhered EPDM roof.

This single-phase project will include the removal of the current roofing system down to the substrate surface. New tapered insulation will be installed to achieve or exceed current R-value code requirements. Fully adhered EPDM roofing material will be used, capped off by new flashing, and all drainage systems will be upgraded as necessary.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 683,090	Project Total:	$ 683,090

Ref. No. Score **Funding Recommendation**

45 8 Colorado Northwestern Community College

Replace HVAC, Lighting, and Roof System, Cramer Bldg, Ph 1 of 1 **$ 897,491**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Cramer building (HENW7737), built in 1977, serves as the primary academic space for the National Park Service (NPS) Academy. While retaining its original construction, the building has several critical infrastructure issues requiring attention. The existing roof, a single-ply TPO membrane has reached the end of its useful life and shows significant weathering, wear and deterioration. Despite multiple patches and sealing attempts, the membrane is splitting. The roof flashing, drip edge, and penetrations are cracked and detached. The building's HVAC system consists of three residential-style units, which are now 15 years old and nearing the end of their operational life. These units fail to provide adequate heating and cooling, experience increased downtime, and show declining efficiency. In addition the interior lighting relies on outdated fluorescent fixtures.

The project will be designed and constructed within a single phase. It will involve the demolition and replacement of the current roof system. It will remove the residential HVAC units, and replace them with commercial grade air handling units. The electrical system will be modified to facilitate the upgrade of the lighting system. All fluorescent fixtures will be converted to LED alternatives.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 897,491	Project Total:	$ 897,491

Ref. No. Score **Funding Recommendation**

46 8 Colorado State University

NESB Chilled Water Connection, Ph 1 of 1 **$ 1,445,479**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Natural & Environmental Sciences Building (NESB) (CSU #7334) was built in 1994 as a classroom, office, and laboratory building. It has non-operable windows and a stand-alone chiller/cooling tower. The chiller/cooling tower is original and at end of its useful life. The chiller uses R-134a refrigerant which is phased out. A recent cooling tower fan failure took the building's HVAC system completely offline. These component failures are expected to become more frequent.

This project will connect the building to the District Chilled Water loop and install a new heat exchanger and related components and controls. The existing stand-alone chiller, cooling tower and related components will be removed.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,445,479	Project Total:	$ 1,445,479

Ref. No. Score **Funding Recommendation**

47 8 Department of Military and Veterans Affairs

Emergency Generator, HVAC Replacements, Restroom Remodel at FCRC, Ph 1 of 2 **$ 161,050 GF**
$ 483,150 FF

PROJECT DESCRIPTION / SCOPE OF WORK:
The Fort Collins Readiness Center (FCRC) is home to the 147th Brigade Support Battalion this facility is strategically placed to support emergency and disaster relief operations in Colorado, such as blizzards, floods, and wildfires. It can also serve as a command-and-control center, reception, staging, onward movement, and integration point for military and civilian personnel during State emergencies. The facility currently has no backup power yet is subject to high winds and potential power outages. In addition the 29-year-old boiler and 25-year-old chiller are failing. The restrooms also are not accessible.

Phase 1, focuses on installing a pad-mounted standby power generator. Phase 2 will replace boiler, chiller and associate pumps, piping, and wiring, as well as address the partial restroom remodel.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY26/27 Ph 2 (GF):	$ 816,717
		FY26/27 Ph 2 (FF):	$ 816,717
Funded to Date:	$ 0	Project Balance:	$1,633,434
Current Phase:		**All Phases:**	
FY26/27 Ph 1 (GF):	$ 161,050		
FY26/27 Ph 1 (FF):	$ 483,150	Project Total:	$ 2,277,634

Ref. No. Score **Funding Recommendation**

48 9 Department of Personnel and Adminsitration, Division of Capital Assets

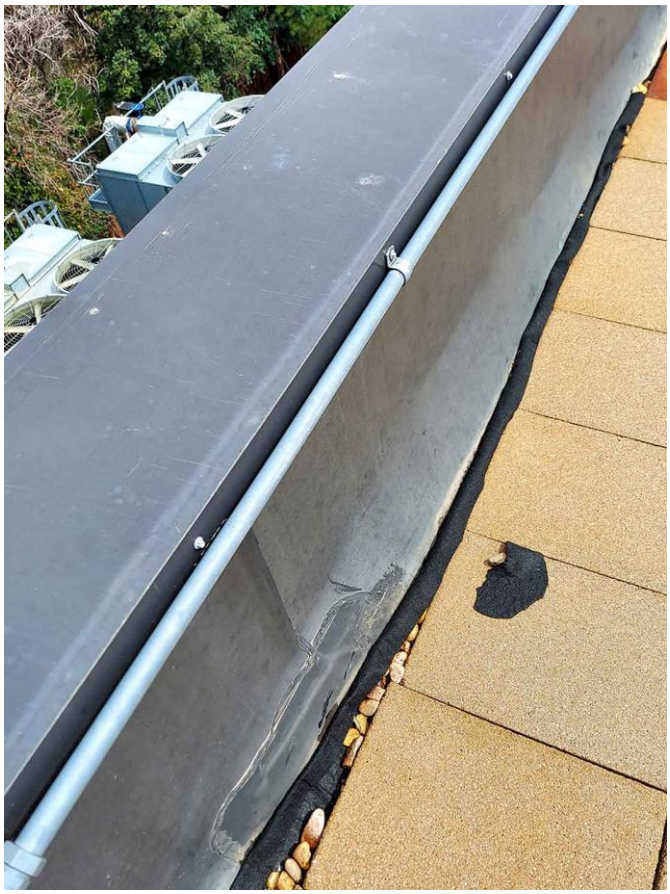
Roof Replacement, LSB, Ph 1 of 1 **$ 2,280,260**

PROJECT DESCRIPTION / SCOPE OF WORK:
The roof of the Legislative Services Building (LSB), where the JBC and staff work, is in extremely poor condition and has experienced ongoing problems. Severe deterioration of the roof membrane causes frequent leaks during rainstorms and melting snow, leading to water damage in ceilings, light fixtures, and even fire smoke heads—resulting in repeated issues with the fire alarm system. The roof's compromised integrity means water regularly enters the building, damaging both the structure and its contents, and requiring constant maintenance to locate and patch holes.

This single phase project includes a new EPDM flat roof and replacement of the historic clay tile.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,280,260	Project Total:	$ 2,280,260



Ref. No. Score **Funding Recommendation**

49 9 Department of Corrections

Generator and Controls Improvements, DCC Ph 1 of 1 **$ 1,891,154**

PROJECT DESCRIPTION / SCOPE OF WORK:
Delta Correctional Center (DCC) is a 148,702 square foot facility constructed as a Security Level environment with capacity of 481 minimum security male inmates in single and double bunked cells. The facility opened in 1964. DCC is currently running a generator that is reaching the end of its life cycle, has several supply continuity issues, and only provides partial electrical service to the facility. DCC's remote location requires an uninterrupted power source to maintain life-sustaining and mission-critical services, such as meals, clinical services, and drinkable water.

This single phase project will provide a new, uninterruptable electrical supply.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,891,154	Project Total:	$ 1,891,154

Ref. No. Score **Funding Recommendation**

50 9 Unversity of Colorado Denver

Fire Alarm Upgrade, Lawrence Street Center, Ph 1 of 1 **$ 4,100,768**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Lawrence Street Center (UCD LW) is equipped with an existing fire alarm system that was installed in 2000 and is functional for the code it was installed under. However, changes to the building over time have made the system obsolete, and tenants are unable to hear fire alarms and messages and are not always able to see visual notification. The existing fire alarm system does not have capacity for expansion. Additionally, the manufacturer has discontinued the system, making parts difficult to obtain, which puts the building and occupants at risk if an issue were to occur with the existing fire alarm system.

The project will be done in a single phase which will provide a new fire alarm system and a new smoke control panel. The project will also replace existing notification appliances; replace existing detection devices for smoke, heat and carbon monoxide; provide fire alarm interface with existing building systems; and remove and replace existing fire fighter phones to meet current code requirements.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,100,768	Project Total:	$ 4,100,768

Ref. No. Score **Funding Recommendation**

51 9 Department of Corrections

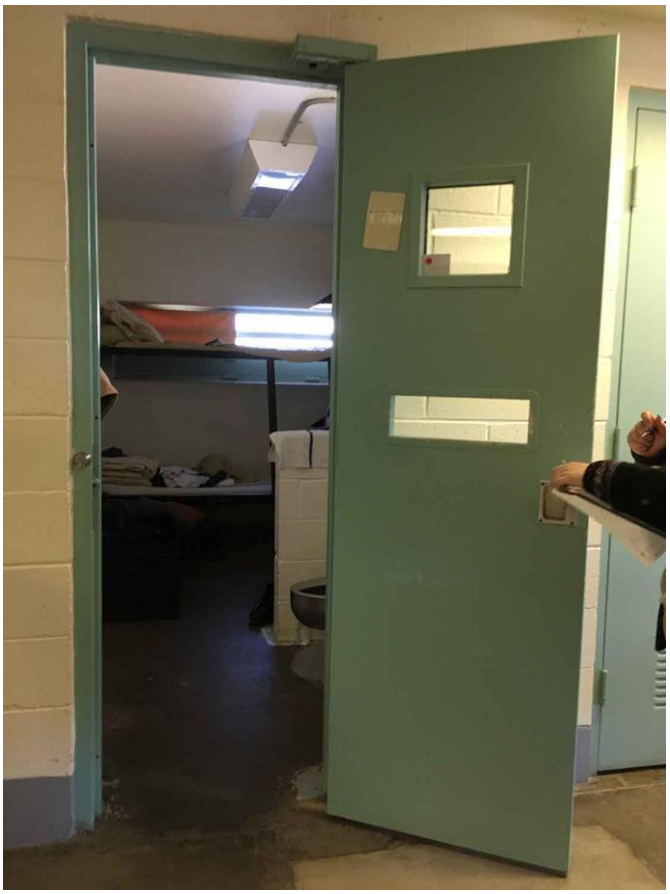
General Population ADA Improvements, FCF, Ph 1 of 3 **$ 3,077,054**

PROJECT DESCRIPTION / SCOPE OF WORK:
Fremont Correction Facility (FCF) is on the East Canon City Prison Complex. The 556,267 square foot facility was constructed to be Security Level III with a capacity of 1,664 mixed (close and below) male inmates. The existing facilities are not compliant with the Americans with Disabilities Act (ADA) guidelines and State of Colorado health requirements. A previously appropriated Capital Renewal appropriation added a dining hall, kitchen area, 2 day halls with cells in living unit 1, and 4 day halls with cells in living unit 5 and living unit 7.

Phase 1 will add a dining hall, kitchen area, 2 day halls with cells in living unit 1, and 4 day halls with cells in living unit 5 and living unit 7. Phase 2 will add 2 day halls with cells in living unit 1, all day halls with cells in living unit 2. Phase 3 will bring all day halls with cells in living unit 3, and living unit 8 into compliance.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 3,238,238
		FY28/29 Ph 3:	$ 3,343,738
Funded to Date:	$ 0	Project Balance:	$ 6,581,976
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 3,077,054	Project Total:	$ 9,659,030



Ref. No. Score **Funding Recommendation**

52 10 Department of Education, Colorado School for the Deaf and the Blind

Systems Renovation, Brown Hall, Ph 1 of 2 **$ 4,030,257**

PROJECT DESCRIPTION / SCOPE OF WORK:
Brown Hall (EDDB2618) has an overall facility condition index of 57%. The mechanical, electrical, plumbing, fire suppression systems, and the building envelope all require immediate attention. A 2023 evaluation rated the flat roof system as "Poor" and recommended replacement within two to three years. The mechanical system is inefficient and difficult to maintain, leading to inconsistent temperatures in certain rooms. There are 54 obsolete building automation controls that need to be replaced, and 62 fan coil units (FCUs) that are 26 years old and past their useful life. These FCUs have a history of leaking, causing drywall damage and mold inside the building. Lighting throughout the building needs to be upgraded to LED. The fire protection system was installed in 2002 and has had several recent issues, such as leaks and failing joints.

This is a two-phase project. Phase 1 will address the mechanical and sprinkler system, requiring the ceiling to be removed and replaced. Phase 1 will also replace the associated plumbing fixtures. Phase 2 will address the failing roof, exterior windows, flooring, cabinetry, and other general maintenance.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$3,587,156
Funded to Date:	$ 0	Project Balance:	$3,587,156
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,030,257	Project Total:	$ 7,617,413

Ref. No. Score **Funding Recommendation**

53 10 Adams State University

Roof Replacement, Multiple Buildings, Ph 1 of 2 **$ 1,071,990**

PROJECT DESCRIPTION / SCOPE OF WORK:
The project includes roofs for the Fine Arts (ASU 155), Performing Arts (ASU 4805) and Music Education Building (ASU 159). The existing roofing system membranes are failing and causing multiple leaks throughout the buildings. The roofs have been patched multiple times by in-house Facility Services staff to extend the life of the roofing system and to prevent structure damage. The extent of the shrinking membrane (EPDM) in certain areas has caused the membrane to delaminate completely in certain locations, making the ability to repair it not possible.

Phase 1 will remove all existing EPDM system down to the structural deck including all coping metal, edge metal, flashings, lead jacks and flashings, and through-wall scupper lining metal. Next, we will install new flat and tapered insulation boards as required throughout all low slope roof areas. We will also replace existing EPDM systems with a new membrane roof replacement system that is better suited for the Alamosa climate. Phase 1 will address design and parts of Fine Arts. Phase 2 will finish the project, including the Performing Arts and Music Education Buildings.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,072,182
Funded to Date:	$ 0	Project Balance:	$ 2,072,182
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,071,990	Project Total:	$ 3,144,172

Ref. No. Score **Funding Recommendation**

54 10 Department of Human Services

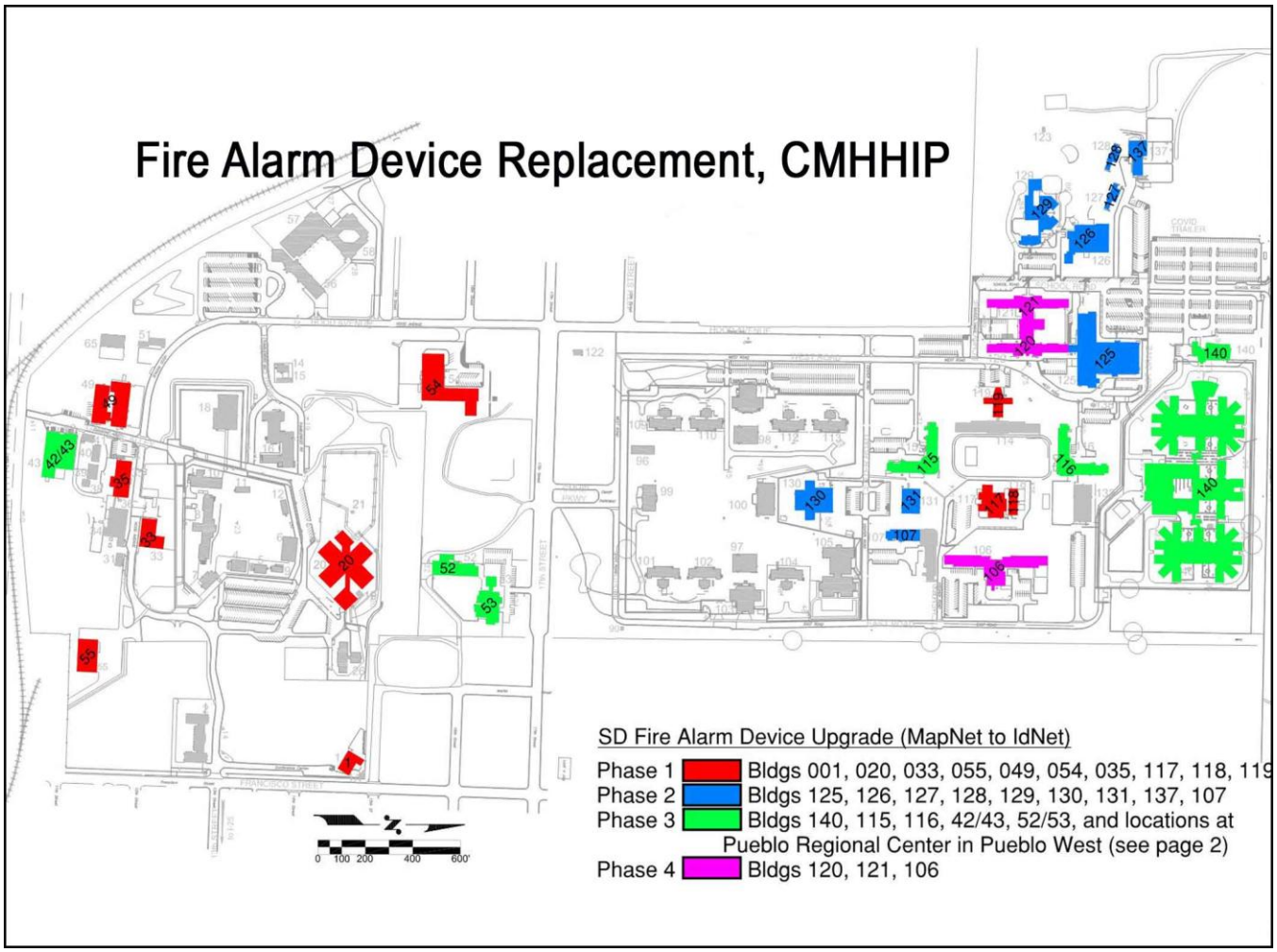
Fire Alarm Device Replacement, CMHHIP, Ph 1 of 5 **$ 2,584,179**

PROJECT DESCRIPTION / SCOPE OF WORK:
The fire alarm control panels at the CMHHIP Campus have been non-compliant since June 2021, thereby endangering the safety of staff and patients. The current proprietary controls are obsolete, making it increasingly difficult to find replacement parts. The aging system is difficult to navigate and requires frequent repairs. The manufacturer recommends replacing the existing system that meets current compliance standards. This replacement will reduce maintenance time and labor costs.

Phase 1 will replace the devices in buildings SMH001, SMH020, SMH033, SMH035, SMH049, SMH054, SMH055, SMH117, SMH118, SMH 119. Phase 2 will replace the devices in buildings SMH125, SMH126, SMH127, SMH128, SMH129, SMH130, SMH131, SMH137, SMH107 Phase 3 will replace the devices in buildings SMH140. SMH115, SMH116, SMH42/43, SMH52/53, SRC183, SRC198, SRC262, SRC416, SRC614, SRC887, SRC330, SRC895. Phase 4 will replace the devices in buildings SMH120, SMH121, SMH106.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,704,057
		FY28/29 Ph 3:	$ 2,412,295
		FY29/30 Ph 4:	$ 4,392,848
		FY30/31 Ph 5:	$ 4,627,470
Funded to Date:	$ 0	Project Balance:	$ 14,136,670
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,584,179	Project Total:	$ 16,720,849



Ref. No. Score **Funding Recommendation**

55 10 Department of Public Health and Environment

Fence and Gate Project for CDPHE Lab, Ph 1 of 1 **$ 699,050**

PROJECT DESCRIPTION / SCOPE OF WORK:
The CDPHE laboratory facility is located on the former Lowry Air Force Base in central Denver. It is surrounded by commercial and retail buildings, residential homes, and apartments along with parks and ball fields. Due to its location and continued growth in the area, the laboratory has experienced a high degree of theft, vandalism, and mischief including vehicle break-ins, catalytic converter thefts, and damage to electric vehicle charging stations. This jeopardizes the sensitive nature and work at the facility along with the safety of State employees.

This request is for a perimeter fence and gate as the first step to mitigate this problem.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 699,050	Project Total:	$ 699,050

Ref. No. Score **Funding Recommendation**

56 10 Colorado Mesa University

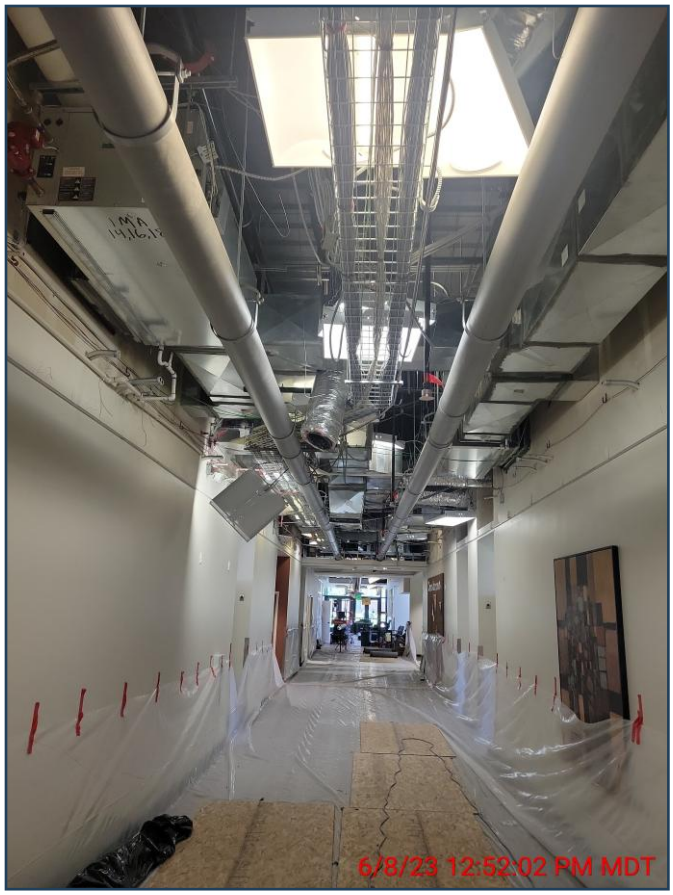
Replace Building Geo Lines, Second Floor Escalante Hall, Ph 1 of 1 **$ 437,103**

PROJECT DESCRIPTION / SCOPE OF WORK:
Escalante Hall (CMU 72) was one of the first buildings to be integrated into the campus' extensive geo-exchange heating and cooling system. The geo-piping that was specified at the time of construction to carry water throughout the building has failed. This pipe is no longer deemed acceptable by current code and needs to be replaced. This is the only building within the campus' geo-exchange infrastructure to receive this grade of geo-piping and resulting problems. The failing geo-piping within Escalante Hall has experienced six leaks to date.

CMU received emergency funding following the most recent leak which consumed the entire first floor. This single-phase request is to bring the second floor up to the same standard as the first to mitigate future problems on the second floor.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 437,103	Project Total:	$ 437,103



Ref. No. Score **Funding Recommendation**

57 10 Front Range Community College

Replace Roof, Main Building, Westminster Campus, Ph 3 of 4 **$ 1,999,000**

PROJECT DESCRIPTION / SCOPE OF WORK:
Most portions of the Main Building (HEFR0750) and Campus Center (HEFR0751)) roofs at the college's Westminster campus are 25 years old and have failed in different areas over the last five years, resulting in loss of academic space and damage to computers and equipment. A consultant report indicated large blisters at all asphalt flashings, open flashing seams due to age, wind scoop of surfaces, insufficient insulation, and other roof deficiencies. Additionally, the school plans to self-fund a photovoltaic system not to exceed 500KW on the repaired roof.

Phase 1 replaced approximately 49,031 of the 146,631 SF ballasted, low-slope asphalt built-up roof (BUR with a modified built-up roof that is photovoltaic ready, also adding R-30 insulation to meet current code for energy efficiency. Phase 2 replaced the additional main roof areas, including the south and north facing sections as well as replacing the sheet metal roofing, and finished the rest of the building. Phase 3 will pick up decks 1, 2, 23, 24 as well as any portions of decks 11, 12, 13, 14, and 15 with any remaining funds. Phase 4 will cover the 5 decks of the College Hill Library and any miscellaneous areas not covered in the first 3 phases.

PROJECT FUNDING:

Prior Phasing: 2023-093M23		**Future Phasing:**	
FY23/24 Ph 1:	$ 1,885,000	FY27/28 Ph 4:	$ 1,458,000
FY25/26 Ph 2:	$ 1,999,400		
Funded to Date:	$ 3,884,400	Project Balance:	$ 1,458,000
Current Phase:		**All Phases:**	
FY26/27 Ph 3:	$ 1,999,000	Project Total:	$ 7,341,400

Ref. No. Score **Funding Recommendation**

58 4 University of Colorado, Boulder

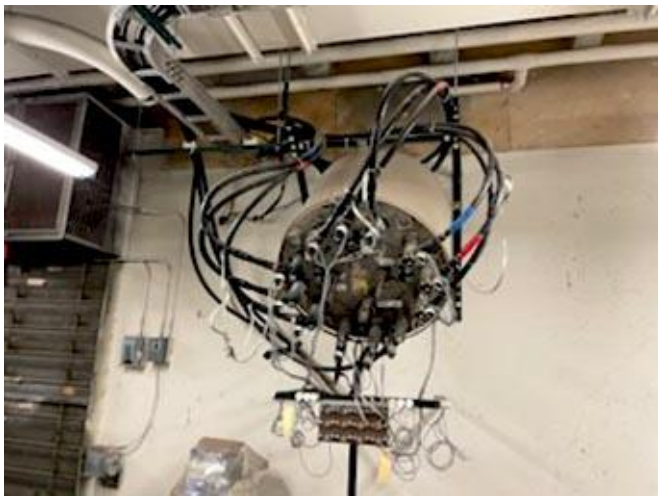
Switchgear Replacement, Porter Hall, Ph 2 of 2 **$ 1,792,202**

PROJECT DESCRIPTION / SCOPE OF WORK:
The switchgear and transformers in Porter Hall (UCB 373N) are original to the building and are now 53 years old and well past their 40-year life cycle. The current location of the main switchgear breaker panels does not meet current clearance codes, and the entire room would need to be reconfigured to accommodate equivalent new, but larger transformers. The building operates 24/7/365 and requires backup generator power during an extensive outage to remain operational. The loss of use of the building during the academic year could result in cancellation of 18-20 classes for a minimum of 2 weeks while connecting to temporary power, if a generator is available. It will take 1 year before replacement equipment can be manufactured and installed.

Phase 1 procured the equipment. Phase 2 will perform the additional installation and commissioning of the new equipment.

PROJECT FUNDING:

Prior Phasing: 2026-027M25		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,559,135		
Funded to Date:	$ 1,559,135	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 1,792,202	Project Total:	$ 3,351,337



Ref. No. Score **Funding Recommendation**

59 10 Western Colorado University

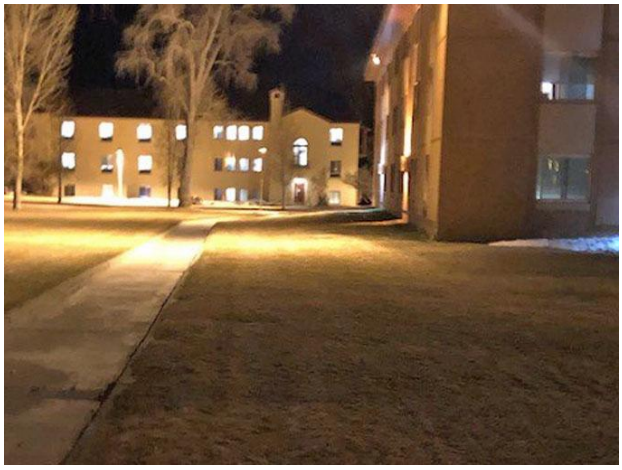
Upgrade Lighting, Security and Efficiency, Ph 2 of 2 **$ 2,627,507**

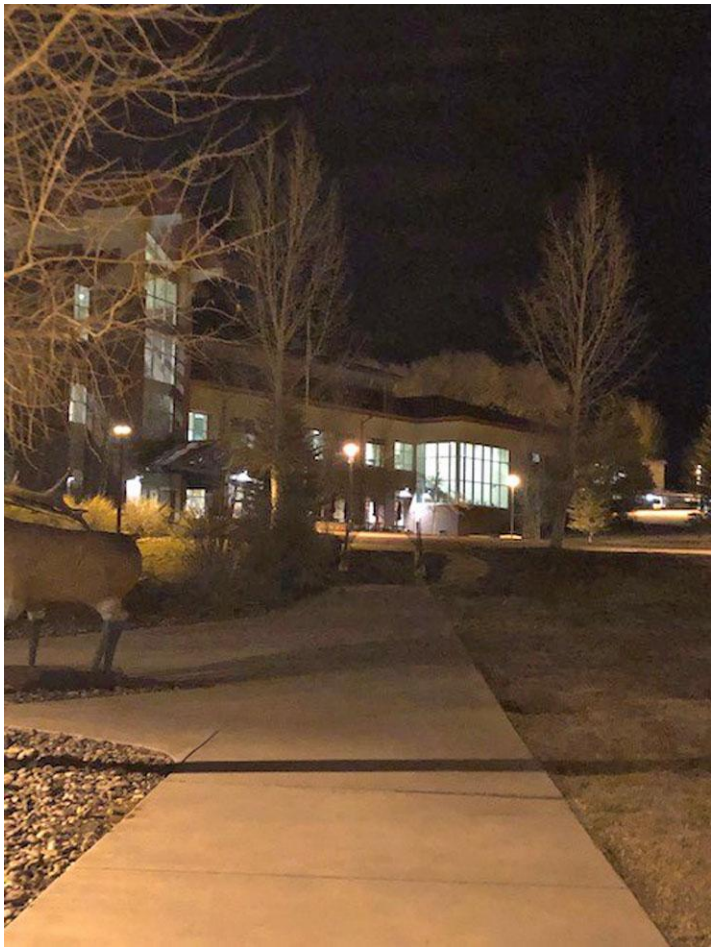
PROJECT DESCRIPTION / SCOPE OF WORK:
The aging exterior lighting at Western Colorado University is inefficient and does not meet the safety and security needs of a contemporary college campus. Use of high-pressure sodium lamps has created a need for near-constant lamp changes across campus, as well as contributing toxic materials to the waste stream. The interior lighting in eight campus buildings utilizes fluorescent lamps that waste energy and are toxic, requiring high costs to the State for safe disposal.

Though originally a single-phase project, the funding for some lighting was cut from Phase 1 because the new lighting costs were so dramatic. Phase 2 will address energy efficiency, obsolescence, and security by replacing all exterior light fixtures including pole lights and wall packs. New lights will be added where needed for security. Interior task lighting fixtures in academic buildings will be converted to LED fixtures where feasible.

PROJECT FUNDING:

Prior Phasing: 2023-071M22		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,868,581		
Funded to Date:	$ 1,868,581	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 2,627,507	Project Total:	$ 4,496,088





Ref. No. Score **Funding Recommendation**

60 11 University of Colorado at Colorado Springs

Structural Repairs, Roof, Door and Window Replacement, Central Services Bldg, Ph 1 of 1 **$ 2,429,977**

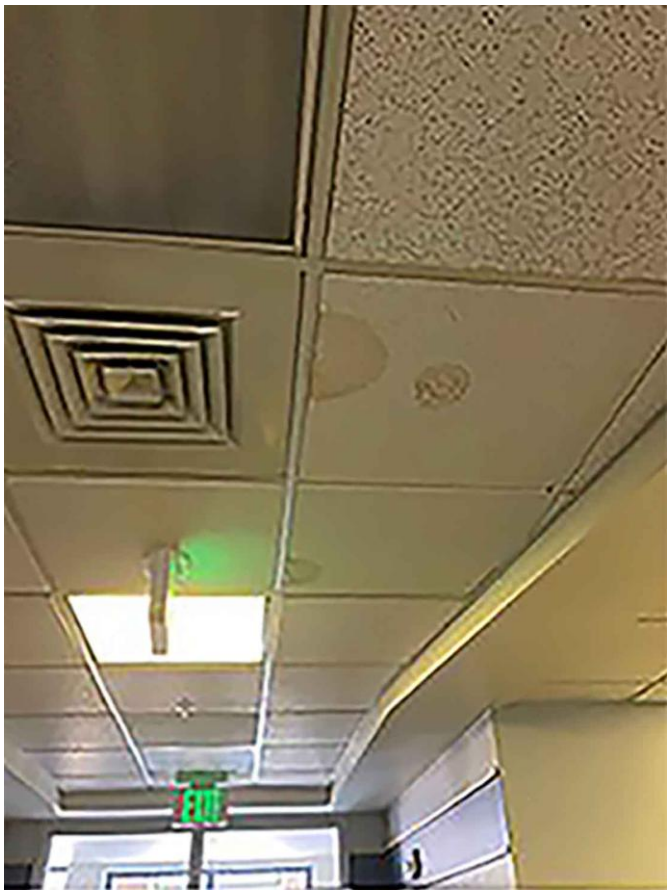
PROJECT DESCRIPTION / SCOPE OF WORK:

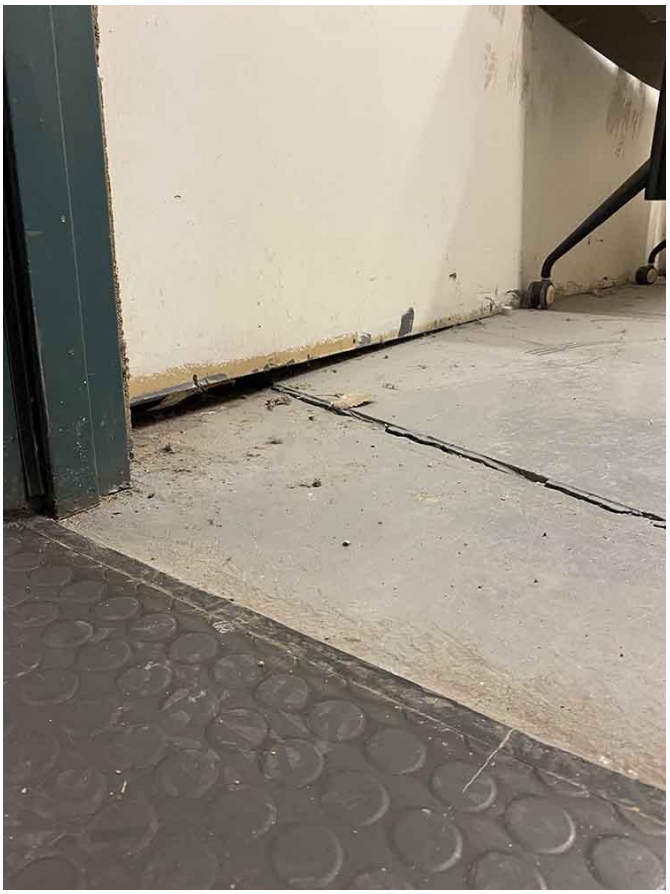
The Central Services Building (UCCS 90005) list of problems includes slab movement (heaving and cracking), cracks in CMU walls, racked doors and frames, chronic roof leaks, and leaking/drafty doors and windows. Persistent structural movement, building envelope deficiencies, and roof system failure have compromised building safety, performance, operations, and energy efficiency. The project aims to restore structural integrity, extend building life, and improve occupant comfort and safety. Reactive maintenance is currently being practiced, bridging the gap before repair and replacement can occur. This project brings the repair and replacement of these critical building components together to achieve construction cost savings as well as minimize disruption to the building occupants.

The project will be completed in a single phase which includes structural repairs (including replacing sections of concrete, grinding down high spots and/or hydraulically jack low spots, preparing joints and sealing with flexible sealant); replacing existing doors and windows with new; removing and replacing the asphalt and gravel roof.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,429,977	Project Total:	$ 2,429,977





Ref. No. Score **Funding Recommendation**

61 12 Arapahoe Community College

Replace RTU, Repair Roof, Envelope and Entry Doors, Library, Ph 1 of 1 **$ 1,067,392**

PROJECT DESCRIPTION / SCOPE OF WORK:
A 2016 facility audit of the Main building (HEAR0768) indicated the roofing on the library section is original and should be replaced within the next three to five years. The roof continues to show sealant failures at counterflashing. The same report notes that the curtain wall system at the northern library entry is leaking and needs to be repaired. The entry doors are worn and require continual service to properly function. The rooftop unit (RTU) is also original to the building and in need of replacement. Additionally, the mechanical equipment's curbs on the roof need to be raised.

The current roofing will have the ballast rock materials removed, then the existing EDPM will be cut but left in place to be covered with a new coverboard and then 60 Mil black EDPM membrane. Work will include new walk pads, flashing, expansion joints, and counterflashing. The exterior envelope repairs will include replacing existing failed window joints and window system joints. Work will include new backer rods and silicone sealant. The door replacement will include replacing four doors and side-lite frames, glazing, and all hardware including electrified latches. The RTU replacement will be with a similar unit size and type but incorporating better energy performance.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,067,392	Project Total:	$ 1,067,392

Ref. No. Score **Funding Recommendation**

62 12 Auraria Higher Education Center

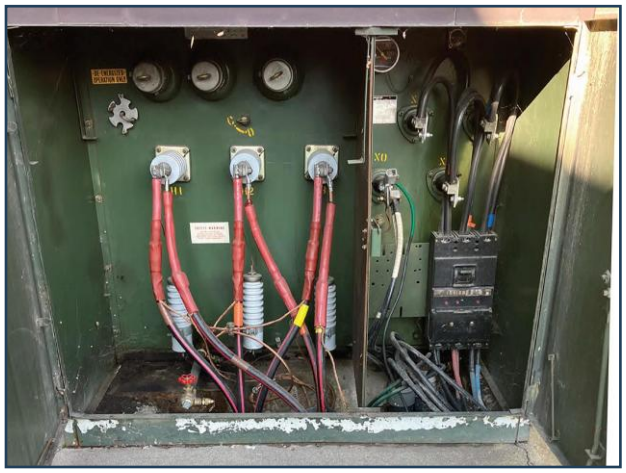
Upgrade Secondary to Primary General Electric, Tivoli, Ph 1 of 1 **$ 3,300,930**

PROJECT DESCRIPTION / SCOPE OF WORK:
This Controlled Maintenance (CM) project will add the Tivoli Building (HEAU 6115) to AHEC's Primary General Electrical System and will convert the building to the primary electrical feed provided by Xcel Energy. This project will install new underground electrical lines to directly connect the Tivoli Student Union to existing underground utility vaults. The project will also install new electrical switch gear and transformers and purchase new transformers due to the age and observed condition of the existing transformers. AHEC will replace Xcel's existing electrical lines with new lines between the new pad-mounted switch gear and the purchased or replaced building transformers.

The single-phase project scope of work includes purchasing new transformers to replace out-of-life transformers, removing the SG service conductors, extending the existing AHEC C and D 13.8kV primary voltage circuits to the transformers, and installing new pad-mounted medium voltage switch gear providing disconnecting means to these transformers.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 3,300,930	Project Total:	$ 3,300,930



Ref. No. Score **Funding Recommendation**

63 12 Department of Human Services

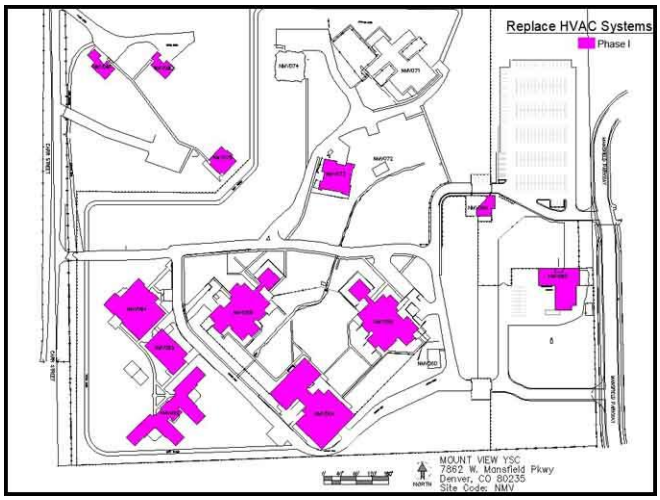
Replace HVAC Systems DYS CAMV, Ph 1 of 1 **$ 435,404**

PROJECT DESCRIPTION / SCOPE OF WORK:
The HVAC systems on the Campus at Mount View have all exceeded their life expectancy. The systems operate on aged technology and need to be replaced with more efficient units for which repair, and replacement parts are readily available. This equipment provides the primary indoor air quality, heating, and cooling for the buildings. Due to outdated systems and inefficiency, the equipment is no longer able to maintain adequate air distribution and temperatures.

This single-phase project will include the design and cost-estimating a large-scale project with a scope of 12 buildings. Once this design is complete, CDHS will submit a capital renewal request to replace or repair the HVAC systems in these buildings.

PROJECT FUNDING:

Prior Phasing: 2024-047M23		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 435,404	Project Total:	$ 435,404



Ref. No. Score **Funding Recommendation**

64 12 Department of Human Services

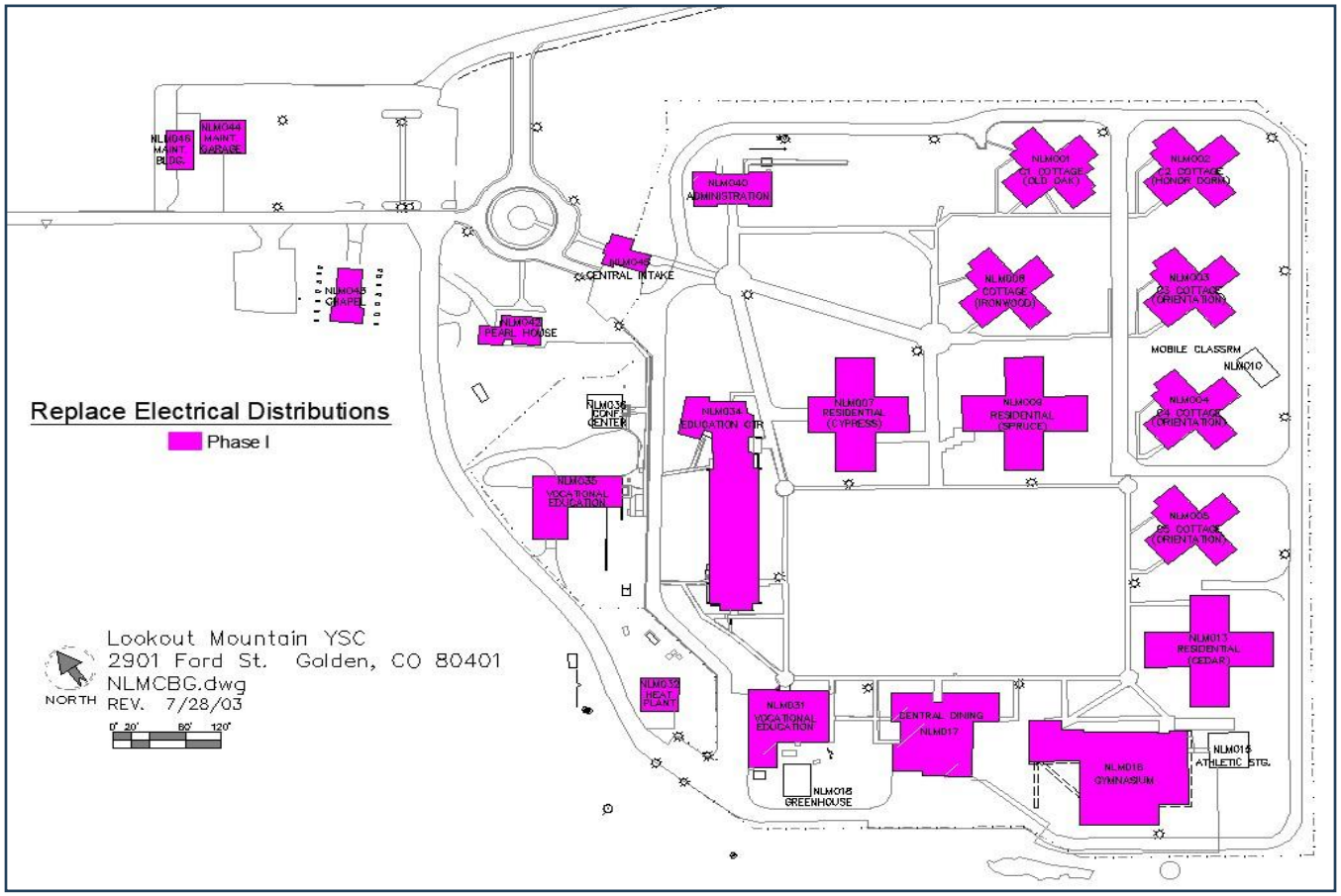
Electrical Distribution Replacement, CALM, Ph 1 of 5 **$ 4,583,284**

PROJECT DESCRIPTION / SCOPE OF WORK:
The high-voltage electrical distribution system throughout the CALM campus, which provides electrical service to all buildings, has exceeded its life expectancy. Failure of this system would result in a full loss of power to campus buildings and equipment, causing catastrophic effects on the operational needs of campus programs. Additionally, the buildings' electrical transformers are 50 years old and have also exceeded their life expectancy. The facility staff spend a considerable amount of time keeping this antiquated electrical equipment in service. Repair parts are often unavailable, forcing challenging rebuilds of equipment with salvaged replacement parts that are also becoming obsolete.

Phase one will design, engineer, and permit the entire project scope and will begin construction on buildings 01, 02, 03 and 04 Phase 2 includes Construction at buildings 05, 07, 08, 09 and 13; Phase 3 includes Construction at buildings 16, 17, 31, 32 and 34; Phase 4 includes Construction at buildings 35, 40, 42 and 43; Phase 5 includes Construction at buildings 44, 45 and 46.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 4,583,284
		FY28/29 Ph 3:	$ 4,583,284
		FY29/30 Ph 4:	$ 4,583,284
		FY30/31 Ph 5:	$ 4,583,284
Funded to Date:	$ 0	Project Balance:	$ 18,333,136
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,583,284	Project Total:	$ $ 22,916,420



Ref. No. Score **Funding Recommendation**

65 12 Department of Human Services

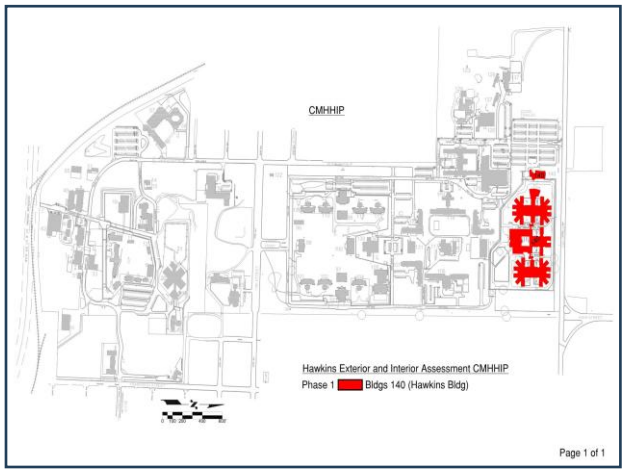
Hawkins Exterior and Interior Assessment CMHHIP, Ph 1 of 1 **$ 150,403**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Division of Facilities Management (DFM) has discovered a series of deficiencies in the building envelope of the Hawkins Building (HSSH2913). The roof membrane is leaking due to multiple long-term assembly failures. The roof also has sections wrapped in metal siding, which are rusting. The building's base structural system has shown signs of movement over the years, causing inoperable doors, floor-level differences that create potential trip hazards, and the failure of other base building systems. The domestic water supply and recirculation system is inadequate and cannot meet the demands of the staff and patient population or current Health Department standards.

This single phase is to assess the structural integrity of the building and provide solutions to request future funding to correct these issues.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 150,403	Project Total:	$ 150,403



Ref. No. Score **Funding Recommendation**

66 12 Department of Human Services

Electrical Distribution Replacement, CMHHIFL E and H, Ph 1 of 4 **$ 4,655,820**

PROJECT DESCRIPTION / SCOPE OF WORK:
Buildings E (HSFL1013) and H (HSFL1017) at the Colorado Mental Health Hospital in Fort Logan (CMHHFL) campus are 24/7 buildings that house a variety of programs including 24-hour residential treatment programs, medical services, recreational activities, and administrative support offices. The electrical distribution system that provides service to Buildings E and H has far exceeded its life expectancy and needs to be replaced due to the age of the main panels, a lack of available replacement parts, and the many current equipment failures that are causing safety issues. Failure of the electrical distribution system would have catastrophic effects on the programs.

This four-phase project will design replace all electrical distribution boards, transformers, electrical wiring assemblies in the buildings. Phase 1 will design and engineer the buildings; Phase 2 will complete the construction of H building; Phase 3 and 4 will phase the electrical replacement of Building E.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 4,504,162
		FY28/29 Ph 3:	$ 3,624,578
		FY29/30 Ph 4:	$ 3,624,578
Funded to Date:	$ 0	Project Balance:	$ 11,753,318
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,655,820	Project Total:	$ 16,409,138

Ref. No. Score **Funding Recommendation**

67 12 Department of Human Services

Replace Fire Alarm Systems, CMHHIFL Multiple Buildings, Ph 1 of 1 **$ 4,447,582**

PROJECT DESCRIPTION / SCOPE OF WORK:
The fire alarm system at the Colorado Mental Health Hospital in Fort Logan (CMHHFL) has reached its useful life and is extremely difficult to maintain because of the scarcity of replacement parts. Spare parts for these obsolete systems cost more than newer components. The system no longer meets current code requirements. The affected buildings include: MHH Offices (Bldg. 22, HSFL1043), DYS Central Region/DYC ITS (Bldg. 24, HSFL1045), MHH Interns (Bldg. 25, HSFL1046), Maintenance Shops (Bldg. 59, HSFL1054), Maintenance Shops (Bldg. 57, HSFL1054), DHS Warehouse Materials Management (Bldg. 87, HSFL1059), MHH Work Therapy Storage (Bldg. 91, HSFL1060). These buildings house a variety of programs, including maintenance and storage, administrative support, and other support services, that are subject to licensure requirements. These requirements are currently not being met due to numerous fire protection failures and non-compliance with standards. The existing

This single-phase project will include the full design, and installation to replace the existing fire and life safety components, providing a fully operational system.

PROJECT FUNDING:

Prior Phasing: 2025-112M24		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,447,582	Project Total:	$ 4,447,582

Ref. No. Score **Funding Recommendation**

68 12 Department of Corrections

Vocational Roof Replacement, BVCF, Ph 1 of 1 **$ 1,445,543**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Buena Vista Correctional Facility (BVCF) and Buena Vista Minimum Center (BVMC) comprise the Buena Vista Correctional Complex (BVCC). The entire complex has 533,979 square feet and a total of 1,234 inmates. BVCF is a Security Level III facility that houses 970 medium custody male inmates. The current roof is styrene-butadiene-styrene (SBS) and has modified bitumen over deteriorated, rigid insulation. The existing Vocational Building (COBX2989) roof requires extensive maintenance and has developed leaks that have damaged finishes and equipment. These leaks disrupt operations and program activities and will lead to loss of use of the building if the replacement is not completed. Losing use of the building would eliminate multiple inmate vocational programs because no other vocational access areas are available. Also, the Vocational Building houses expensive vocational equipment that must be protected whenever leaks occur. The entire BVCC Vocational roof and insulation are continuously wet and in poor condition, warranting a complete roofing replacement.

This request is for the single-phase replacement of the BVCF vocational building roof. The design has been completed. This request is for bidding and construction only.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,445,543	Project Total:	$ 1,445,543

Ref. No. Score **Funding Recommendation**

69 12 Colorado Mesa University

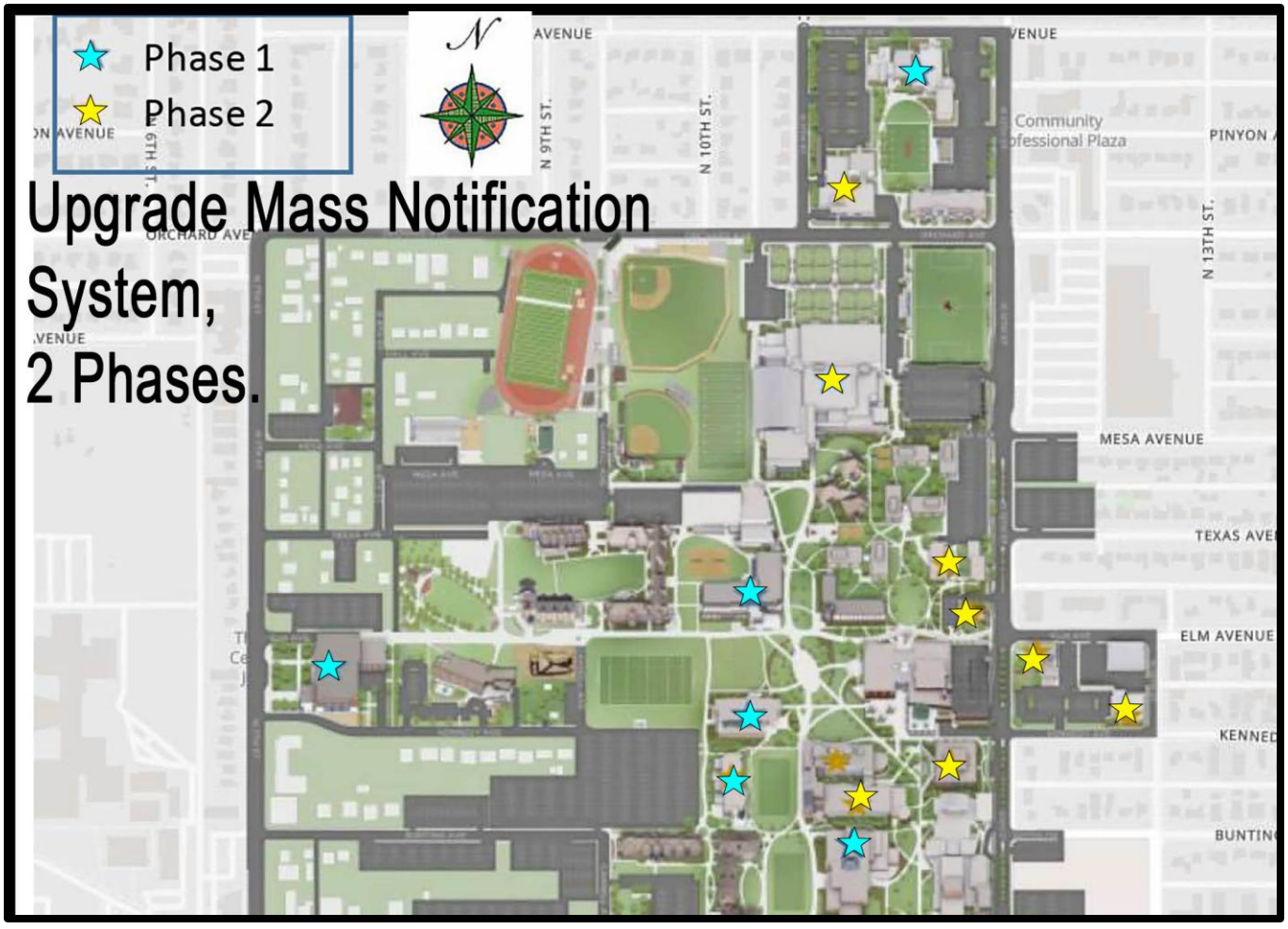
Upgrade Mass Notification System, Campus wide, Ph 2 of 2 **$ 1,933,188**

PROJECT DESCRIPTION / SCOPE OF WORK:
This proposed project will install an integrated voice Mass Notification System along with new fire alarm control panels across Colorado Mesa University's campus. The project will increase compatibility across systems and increase safety throughout campus.

The project will be completed in two phases. Phase I of the project included a campus-wide networked Mass Notification System at the Police Department Substation in the Student Wellness Center and in the Vice President of Student Services suite. This has allowed communication with the first nine (9) academic buildings. Phase II will add an additional 13 buildings to the same network.

PROJECT FUNDING:

Prior Phasing: 2026-043M25		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,869,809		
Funded to Date:	$ 1,869,809	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 1,933,188	Project Total:	$ 3,802,997



Ref. No. Score **Funding Recommendation**

70 12 Colorado School of Mines

Replace Air Handlers, Steinhauer, Ph 2 of 2 **$ 1,333,371**

PROJECT DESCRIPTION / SCOPE OF WORK:
Steinhauer Fieldhouse (CSM FH) is served by two indoor air handlers that are over 40 years old and are beyond their useful life. These older air handers are the only source of heat in this building that has plumbing and fire protection piping which are subject to freezing. The air handlers are beyond their useful life and need to be replaced.

The second phase of this project will include chilled water piping, controls and associated valves and specialties to tie the adjacent chiller plant to the new AHUs.

PROJECT FUNDING:

Prior Phasing: 2025-095M24		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,805,621		
Funded to Date:	$ 1,805,521	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 1,333,371	Project Total:	$ 3,138,992

Ref. No. Score **Funding Recommendation**

71 12 Colorado School of Mines

Obsolete Temperature Controls Replacement, Campus wide, Ph 2 of 2 **$ 1,966,590**

PROJECT DESCRIPTION / SCOPE OF WORK:
Several buildings on campus have temperature controls that are no longer supported by the manufacturer. This means that software updates and hardware are no longer provided, leaving the campus at risk of HVAC systems failing. These systems heat and ventilate classrooms, offices, and athletic spaces at Guggenheim (CSM GH), Volk Gym (CSM VL), Steinhauer Fieldhouse (CSM FH), and Stratton Hall (CSM SH). To prevent failure of temperature controls and the systems that they operate, system components including electronic controllers and field devices will be replaced in 5 buildings on campus.

Phase 2 includes classrooms, offices, the Math Department office and administrative functions that support the university's academic and research mission.

PROJECT FUNDING:

Prior Phasing: 2025-101M24		**Future Phasing:**	
FY25/26 Ph 1:	$ 1,060,051		
Funded to Date:	$ 1,060,051	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 1,966,590	Project Total:	$ 3,026,641

Ref. No. Score **Funding Recommendation**

72 12 Colorado State University

Replace Electrical Services, Chemistry Building, Ph 1 of 1 **$ 2,474,272**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Chemistry building (CSU #3339) electrical service equipment is original from 1969. It consists of a “substation” located in the basement main electrical room which has a high voltage switch that carries 13.2kV, a step-down transformer, and a low volt distribution side that carries 480V. The high voltage switch is old, does not meet current safety standards, and CSU electricians are nervous about operating it. This high voltage switch is a required service disconnect per National Electrical Code (NEC) and should be replaced. The service transformer is in the basement of the main electrical room. If this transformer were to fail it could damage the distribution board in the same room, which CSU would face a very long lead time to replace. Finally, CSU is progressing towards locating all the utility transformers outside to make them easier to monitor and maintain.

This project will locate a new pad-mounted transformer outside the building. It will reroute the electrical lines between the transformer and the building. This project will also replace the main distribution panel, six distribution panels along with their associated conductors, and two step-down transformers. CSU would then complete the required certification per electrical code requirements.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,474,272	Project Total:	$ 2,474,272

Ref. No. Score **Funding Recommendation**

73 12 Morgan Community College

Replace Roof, Elm Building, Ph 1 of 1 **$ 1,862,812**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Elm Hall (HEMO8755) roof is now over 20 years old and needs to be replaced. The current roof has failed in several areas with multiple leaks. Various areas have been identified with holes in the rubber membrane and flashing that has pulled up and away from the building, causing significant damage inside the facility. Located in this building is the facilities control room that houses all of the computers for the HVAC system controls and the campus lock system. Water leaking onto these systems would cause great damage and interrupt campus operations significantly.

This single-phased project has three major components. It will replace the current roof with a thermoplastic polyolefin (TPO) adhered roof and repair/replace flashing around the roof area, vent, and fan penetrations. The new roof design will be solar-ready for future solar panels.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,862,812	Project Total:	$ 1,862,812

Ref. No. Score **Funding Recommendation**

74 12 Northeastern Junior College

Plumbing Upgrade and Restroom Remodel, Hays Student Center, Ph 1 of 1 **$ 1,658,800**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Hays Student Center (HENE4262) plumbing drain lines are old and deteriorating to the point of needing repair two or three times a year. The four bathrooms in Hays Student Center are old and do not meet ADA. This building has no gender-neutral bathrooms in Hays Student Center.

This project will replace the deteriorating plumbing drain lines with new PVC lines; and remodel the existing bathrooms to meet ADA and gender-neutral compliance, including baby changing stations in all restrooms.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,658,800	Project Total:	$ 1,658,800

Ref. No. Score **Funding Recommendation**

75 12 Pikes Peak State College

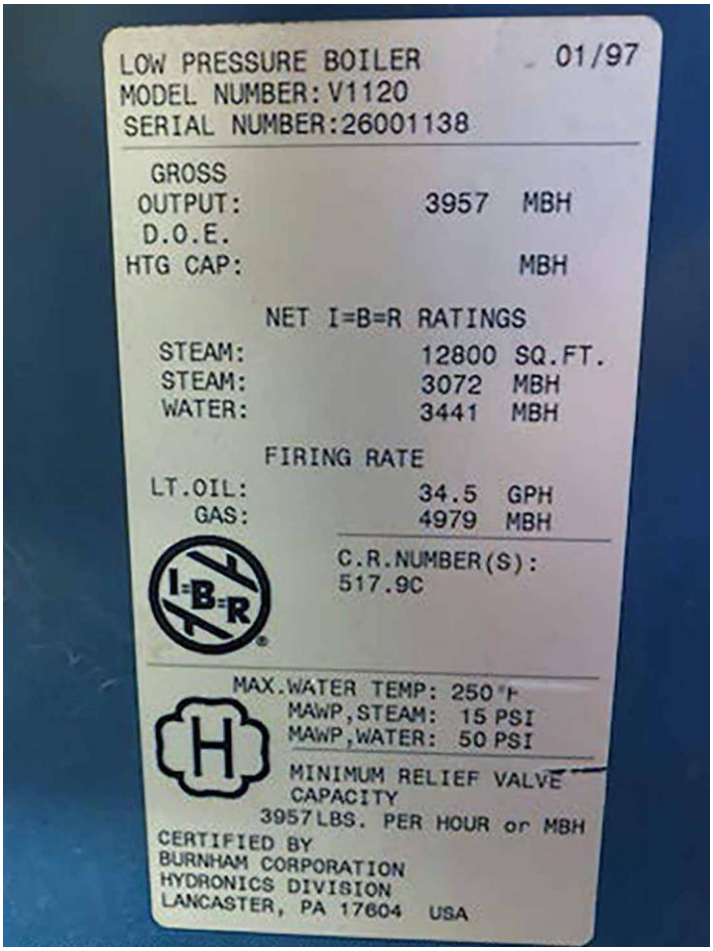
Replace Original Boiler & Domestic Water Heater, Rampart Range Campus, Ph 1 of 1 **$ 1,505,493**

PROJECT DESCRIPTION / SCOPE OF WORK:
Boiler #2, serving PPSC's Rampart Range Campus, is original to the 1998 building and is essential for supplemental heating during cold periods when the two smaller boilers (installed in 2015) are insufficient. It is now exhibiting significant deterioration, specifically leaks within its boiler sections. The current condition suggests a high probability of an imminent failure. Numerous Victaulic fittings on the hydronic heating loop are leaking and need replacement. The compromised integrity of these fittings prevents the isolation and shutdown of the boilers without a full system drain. This results in continuous, year-round boiler operation, regardless of actual heating demand. In addition, the campus' primary domestic water heater, at 16 years old, has surpassed its useful life and is failing frequently. This necessitates regular site visits by maintenance staff for repairs and system resets.

This project includes a demolition and replacement project targeting Boiler #2, Victaulic fittings, and the main building water heater. Additionally, the project includes a thorough assessment and subsequent replacement of all deteriorated Victaulic fittings on the hydronic heating loop.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,505,493	Project Total:	$ 1,505,493



Ref. No. Score **Funding Recommendation**

76 12 Red Rocks Community College

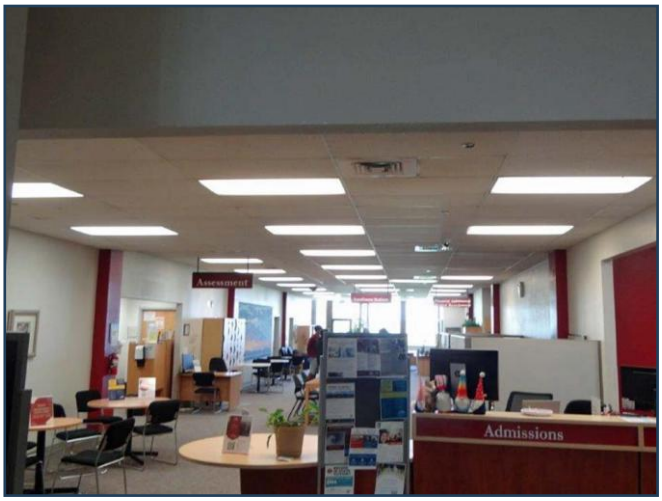
Interior LED Lighting Upgrade, Lakewood Campus, Ph 1 of 1 **$ 1,267,988**

PROJECT DESCRIPTION / SCOPE OF WORK:
At the Red Rocks Community College's Lakewood campus, a majority of the buildings have old fluorescent lighting comprised mostly of T-8 fixtures and some fixtures even older than that. These lamps are inefficient and don't reflect current lighting technology. Staff has complained about headaches from the artificial light. The school has installed new LED lighting in several of these areas and the staff have been extremely pleased with the results.

This project would replace all the old fluorescent lamps and fixtures with energy efficient LED technology.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,267,988	Project Total:	$ 1,267,988



Ref. No. Score **Funding Recommendation**

77 12 University of Colorado Anschutz

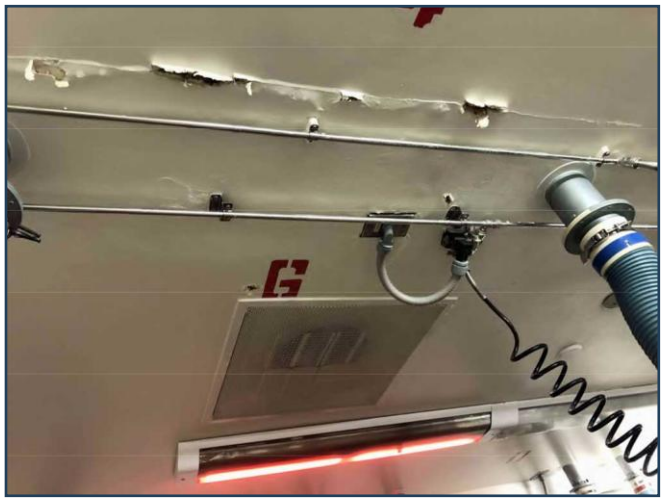
Occupational Hazard Mitigation, R1 South, Ph 1 of 2 **$ 2,962,580**

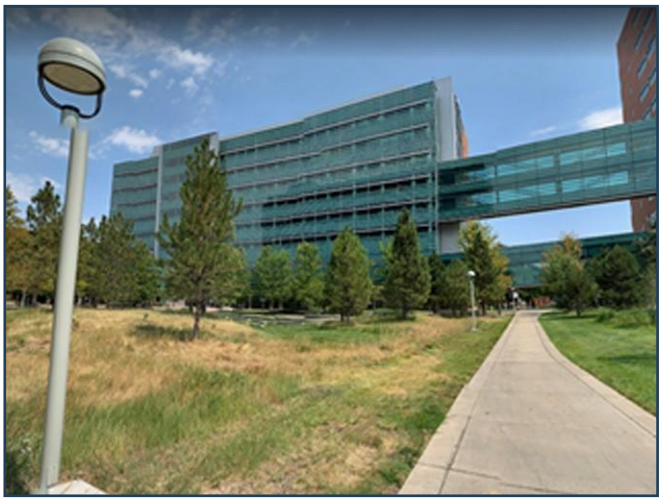
PROJECT DESCRIPTION / SCOPE OF WORK:
When outdoor temperatures drop below freezing, critical building systems in R1 North (UCD P18), including many systems are at risk of freezing. This can lead to significant flooding and damage. Fire alarms cause evacuation can leave the research and potentially hazardous items unattended. Furthermore, when outside air temperatures fall below 20°F, research operations such as laboratory fume hood functionality become compromised and air handlers face an elevated risk of coil freezing.

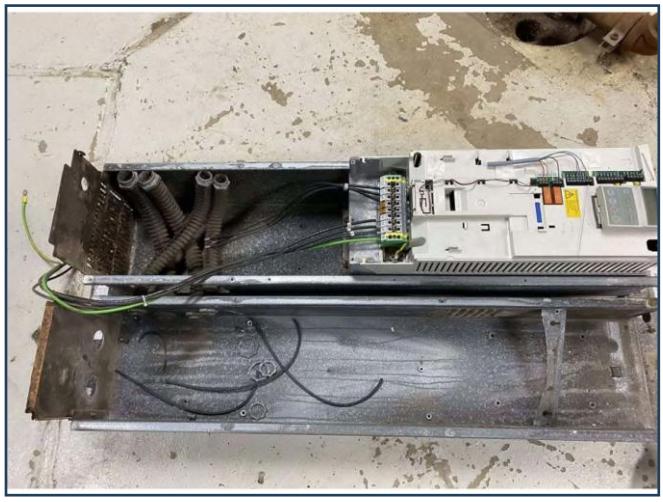
The first phase focuses on increasing air supply to the atrium and elevator lobbies. This will be accomplished by enhancing heating capacity at each AHU; installing additional Variable Air Volume (VAV) terminal boxes; sealing elevator shaft vents; recommissioning and reprogramming the return fan system; and rebalancing office spaces to maintain positive pressure. Phases 2: System Modernization will include: implementing fan wall technology to improve system reliability and energy efficiency; replacing damaged chilled water coils and refurbishing evaporative cooling sections; and updating Direct Digital Control (DDC) sequences.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 3,101,364
Funded to Date:	$ 0	Project Balance:	$ 3,101,364
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,962,580	Project Total:	$ 6,063,944







Ref. No. Score **Funding Recommendation**

78 12 University of Colorado Anschultz

Retrofit Vivarium AHUs, R1 North, Ph 1 of 1 **$ 2,995,038**

PROJECT DESCRIPTION / SCOPE OF WORK:
CU Anschutz's medical research programs depend heavily on modern laboratory facilities to maintain compliance with NIH grant policies and regulatory standards. These laboratory buildings present unique and complex maintenance and repair challenges, particularly related to HVAC systems and building pressurization. The current Vivarium supply systems in R1 (UCD P18), which are critical to program operation and AAALAC accreditation, are in need of repair and modernization. Protocol violations can result in suspensions, fines, funding problems, program disruption, and facility loss of use. Inadequate supply systems risk loss of accreditation and faculty recruitment concerns.

The single phase focuses on increasing air supply to the vivarium. This will be accomplished by enhancing heating capacity at each AHU; reprogramming and recommissioning the supply fan system; implementing fan wall technology to improve system reliability and energy efficiency; and replacing damaged chilled water coils.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,995,038	Project Total:	$ 2,995,038

Ref. No. Score **Funding Recommendation**

79 12 University of Northern Colorado

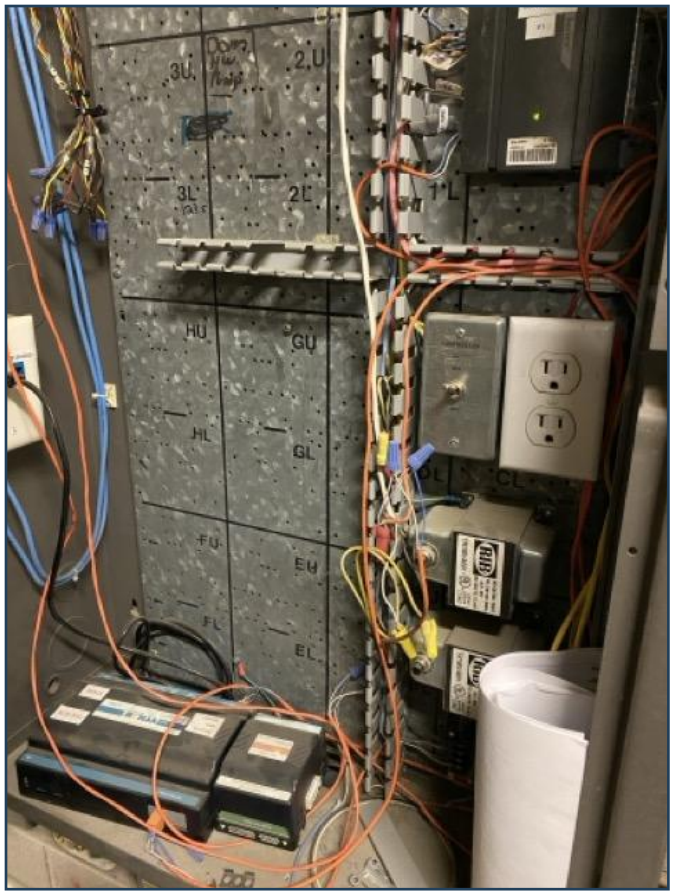
Controls Upgrades Multi-Building, Ph 2 of 5 **$ 2,790,702**

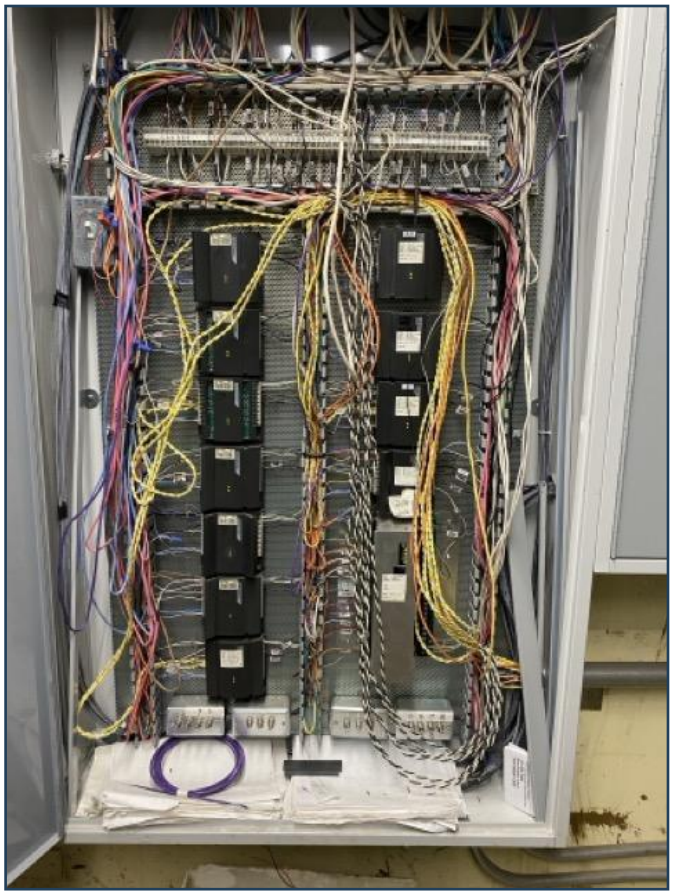
PROJECT DESCRIPTION / SCOPE OF WORK:
Building automation systems are critical as they monitor code-required ventilation and outside air. Many buildings on campus utilize control systems that will be completely unsupported for service or replacement parts after December 31, 2026. This project will look to modernize building automation controls hardware in five buildings on campus. The project will include replacing air handlers' controllers, all VAV boxes throughout the buildings that control branch ductwork air temp in small zones so the HVAC systems communicate with the new system.

The project will be completed in 5 phases. Phase 1 was Ross Hall (UNC 12) and Michener Library (UNC 116). Phase 2 will complete Butler-Hancock (UNC 132) and the rest of Ross Hall (UNC 12). Phases 3 and 4 and 5 will complete Candelaria Hall (UNC 130) and McKee Hall (UNC 115).

PROJECT FUNDING:

Prior Phasing: 2026-024M25		**Future Phasing:**	
FY25/26 Ph 1:	$ 2,155,345	FY27/28 Ph 3:	$ 1,297,760
		FY28/29 Ph 4:	$ 1,721,042
		FY29/30 Ph 5:	$ 1,656,016
Funded to Date:	$ 2,155,345	Project Balance:	$ 4,674,818
Current Phase:		**All Phases:**	
FY26/27 Ph 2:	$ 2,790,702	Project Total:	$ 9,620,865





Ref. No. Score **Funding Recommendation**

80 12 Department of Education, Colorado School for the Deaf and the Blind

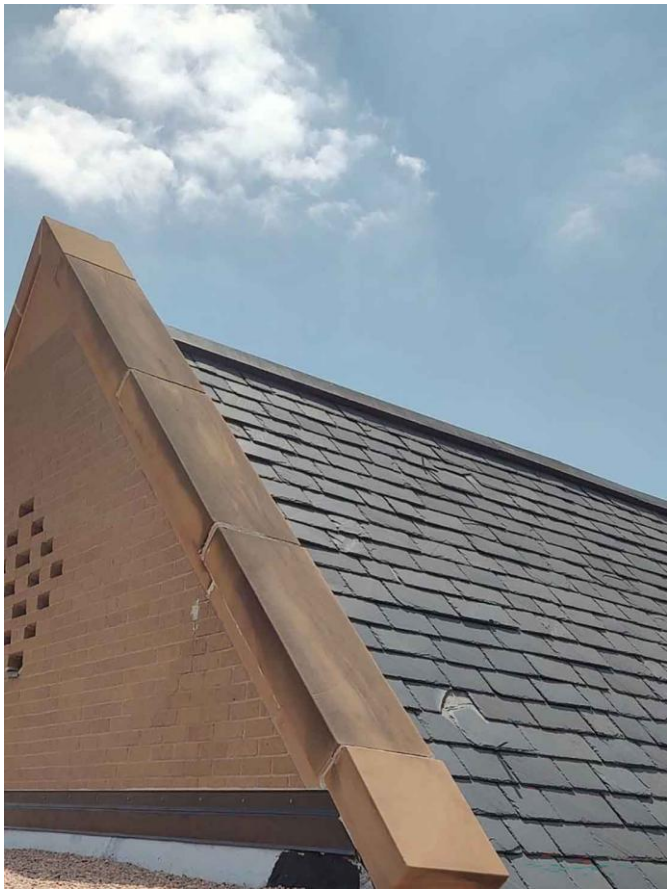
Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, Ph 4 of 4 **$ 4,699,636**

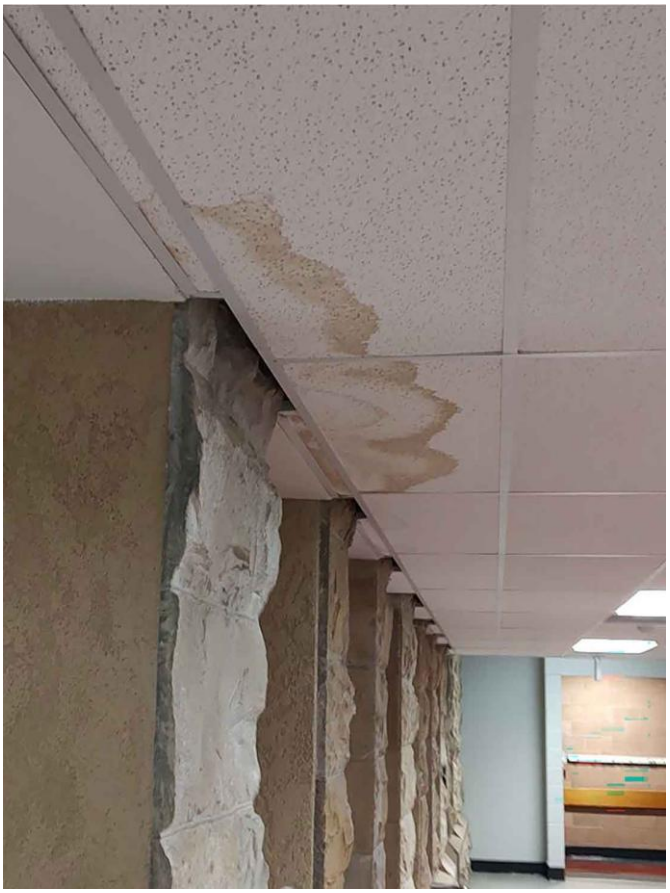
PROJECT DESCRIPTION / SCOPE OF WORK:
The Hubert Work gymnasium (EDDB2614) consists of the original buildings and two additions to the original 1920 construction. The 1920 portion of the building is mostly original with a recent renovation to the boys and girls locker rooms on the ground floor. The 1971 addition is now a fitness center. The building needs a fire sprinkler system, asbestos abatement (ACM), Americans with Disabilities Act (ADA) compliance, in-door air quality and security improvements

Phase 1 included abatement, removal of the existing drop ceilings and remaining pipe insulation throughout the building. New fire sprinkler risers, water supply lines and LED light fixtures were installed. Phase 2 included abatement and replacement of the existing flooring, ADA restroom updates, installation of student security measures and a new cooling system in the gymnasium and fitness spaces. Phase 3 includes installation of an elevator to the second floor gymnasium, installation of ADA compliant bleachers, drinking fountains, and compliant door hardware. Phase 4 would replace the exterior doors/hardware, windows and abatement and replacement of the 1920 sloped roof and flat roof systems.

PROJECT FUNDING:

Prior Phasing: 2022-022M21		**Future Phasing:**	
FY 21/22 Ph 1:	$1,559,927		
FY 22/23 Ph 2:	$1,988,134		
FY 23/24 Ph 3:	$1,495,998		
Funded to Date:	$ 5,044,058	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 4:	$ 4,699,636	Project Total:	$ 9,743,694





Ref. No. Score **Funding Recommendation**

81 14 Department of Human Services

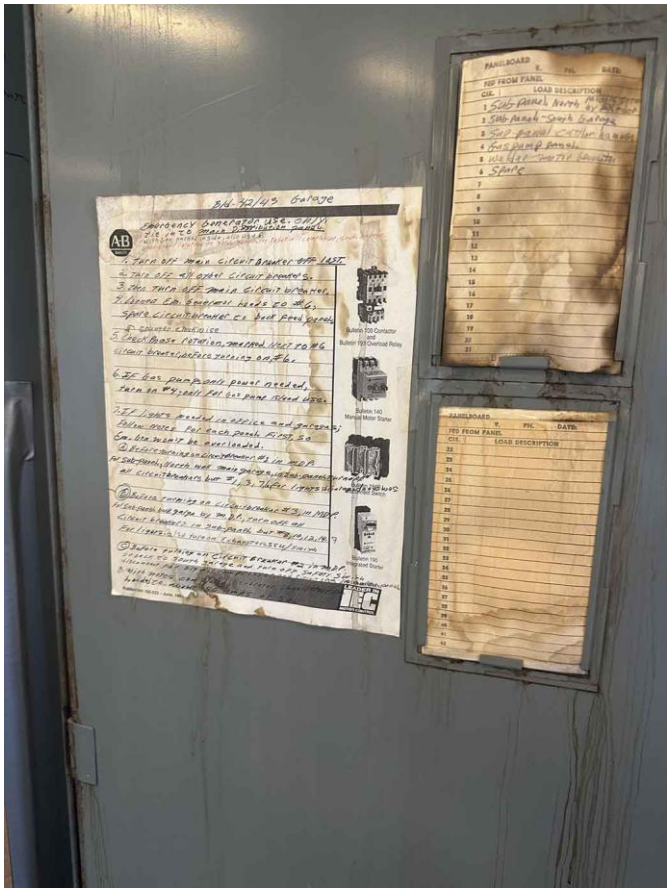
Repair/Replace Secondary Electrical Systems CMHHIP Tier 2 Multiple Building, Ph 1 of 2 **$ 4,591,400**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Secondary electrical system on the southern side of the CMHHIP campus is antiquated and at risk of failure, which would result in the primary electrical substation being offline for several days. Finding replacement parts for this system has become increasingly difficult, thereby limiting the emergency power supply. Limited emergency power impacts key programs, increases the potential for life-safety issues, and poses a safety and security concern for both staff and clients. Existing backup generators do not support air conditioning, major lighting, or security control systems, all of which would be at risk during a power outage.

This project is proposed in two phases. The first phase will complete the primary loop on the southern end of the campus and campus primary support buildings, which include: District Administration/Shops (Bldg. 49, HSSH2867), Repair Garage (Bldg. 42, HSSH2865), Parking Garage (Bldg. 43, HSSH2866) and Grounds Shop (Bldg.033, HSSH2861). The second phase will concentrate on buildings Warehouse/DOC/Parole (Bldg. 54, HSSH2870), Receiving Warehouse (Bldg.55, HSSH2871), Building Trades (Bldg.16, HSMH2856), CMHHIP Conference Center/Museum (Bldg. 01, HSSH2851) and the Geriatrics/CRU/Staff Education (Bldg. 121, HSSH2892).

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 4,607,862
Funded to Date:	$ 0	Project Balance:	$ 4,607,862
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,591,400	Project Total:	$ 9,199,262



Ref. No. Score **Funding Recommendation**

82 14 Colorado State University – Forest Service

Golden Field Office Maintenance, Ph 1 of 1 **$ 808,018**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Golden Field office (CSU #4561) is made up of an original building with two additions. The building was constructed on highly expansive soil, and the foundation indicates signs of heave and settlement. The exterior stem wall and foundation system is moving independent of the interior bearing line, and this results in significant floor heave (unlevel floor) with associated racking of interior walls and doors. There are two additions to the original building. One is a small storage room which is also moving independently when compared to the rest of the facility. The other is a large conference and meeting space with better perimeter drainage that is structurally performing well. MEP systems are 45 years old and past their useful life. The parking lot slopes towards the building without relief at the main entrance. There is a non-compliant ADA ramp. The building lacks a fully compliant main entrance, and the restrooms need to be updated and reconfigured to accommodate current accessibility requirements.

This project will replace failing MEP systems and repair existing floor framing and foundation systems in the original building. It will upgrade the entrance, restrooms and provide improved site drainage.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 808,018	Project Total:	$ 808,018

Ref. No. Score **Funding Recommendation**

83 14 University of Colorado at Boulder

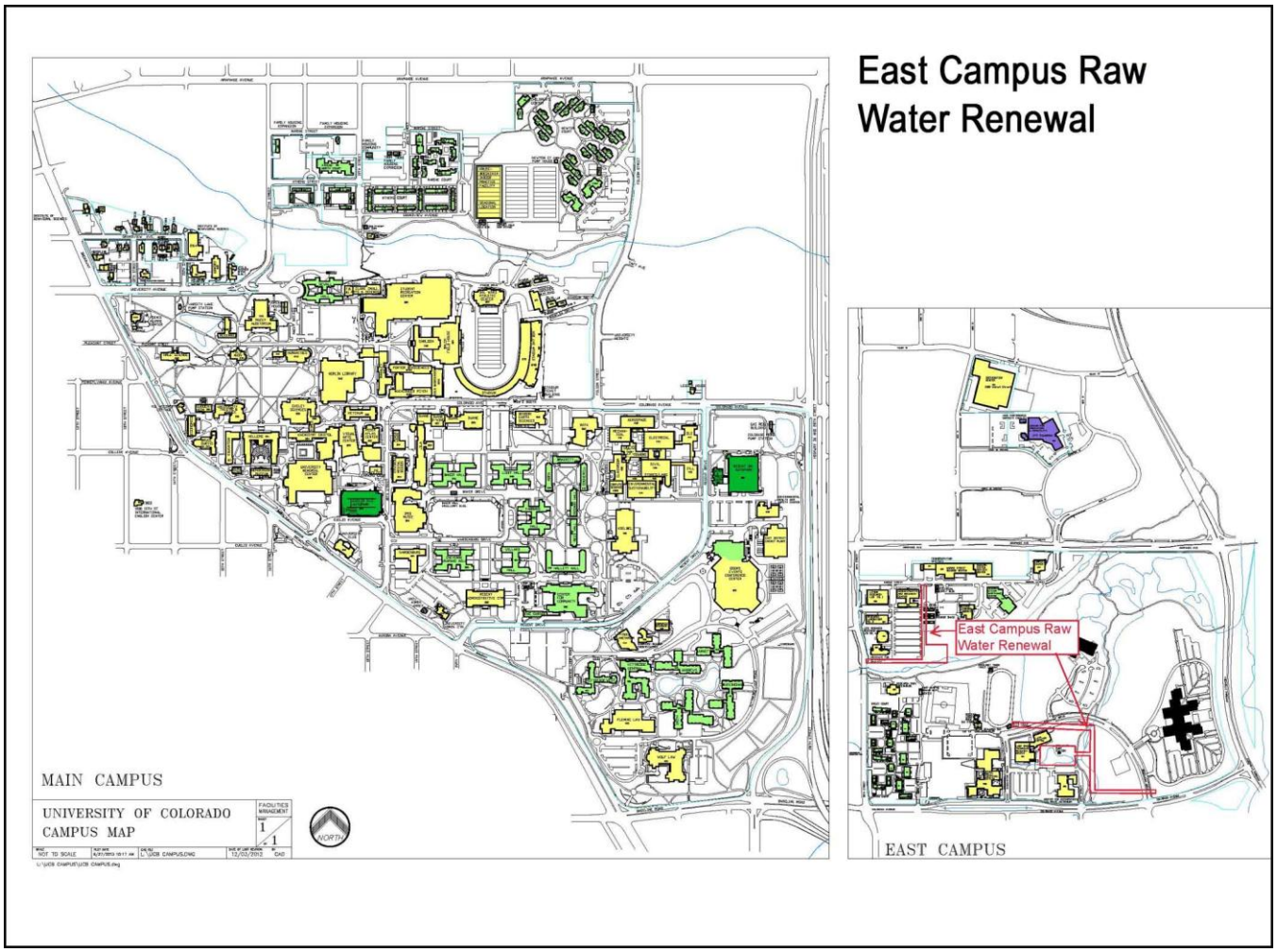
East Campus Raw Water Renewal, Ph 1 of 1 **$ 2,492,438**

PROJECT DESCRIPTION / SCOPE OF WORK:
The current raw water system is under-capacity and beyond its lifecycle. This creates strain on the system and as a result, there are unsafe operating conditions, expanded watering windows, inefficient water pressures, increased failure risk, and the inability to extend the application of raw water campus wide. The current system was originally constructed in 1997. The pumps in the pump station are over 28 years old, which is almost 50% beyond their expected life. Distribution mainline pipes are undersized, and the irrigation clocks are outdated and no longer manufactured. A system renewal will allow CU to reduce potable water used for irrigation (which has fiscal and carbon impacts), leverage the use of CU's raw water resources (valued at $10M) and meet the Governor's Executive Order D 2022 016.

This project is a single phase that will include upsizing approximately 2,700 LF of irrigation mainline to a 6-inch line; upgrading the pump station; and upgrading the pond sizing by 20% to allow more storage of raw water.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,492,438	Project Total:	$ 2,492,438



Ref. No. Score **Funding Recommendation**

84 14 Univeristy of Colorado at Colorado Springs

Replace Boilers, Centennial Hall, El Pomar/KFL, and Columbine Hall, Ph 1 of 3 **$ 2,439,478**

PROJECT DESCRIPTION / SCOPE OF WORK:
UCCS currently has one failed boiler at each El Pomar/Kraemer Family Library (UCCS 90012B) and Osborne Center (UCCS 90032). The cast iron sectional boilers are leaking due to age, resulting in repeated gasket failures, corrosion, and cracked sections. The gas-fired condensing boilers are showing deterioration too with the failed unit having a cracked heat exchanger that can't be repaired. The probability of a full system outage has increased as UCCS is currently utilizing our redundant capacity to maintain operations.

This proposed CM project will be done in three phases. Phase 1: Remove and replace the existing boilers in El Pomar/Kraemer Family Library with condensing boilers. Phase 2: Remove and replace the existing boilers in Columbine Hall and Centennial Hall with condensing boilers. Phase 3: Remove and replace the existing boilers in Osborne Center with condensing boilers.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,309,689
		FY28/29 Ph 3:	$ 3,901,749
Funded to Date:	$ 0	Project Balance:	$ 6,211,438
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,439,478	Project Total:	$ 8,650,916

Ref. No. Score **Funding Recommendation**

85 14 University of Colorado Anschultz

Electrical Equipment Replacement, Fitzsimons, Ph 1 of 3 **$ 2,827,866**

PROJECT DESCRIPTION / SCOPE OF WORK:
The aging electrical system at the Fitzsimons Building (UCD Q20) has aging Infrastructure, including many panelboards, switchboards, and motor control centers. Cloth and rubber insulation on the wiring is deteriorating, posing fire and shock hazards. Breakers fail to trip after an initial fault, risking escalation to the main breaker. Operational risks, including mismatched dead fronts and undocumented panel schedules hinder safe maintenance. And there is a lack of replacement parts due to obsolete manufacturers.

Phase 1: Replace panelboards and branch wiring with cloth or rubber insulation; and replace the first scheduled section of panelboards in the building. Phase 2: Replace all remaining panelboards in the building; and replace the first half of the building's transformers. Phase 3: Replace the remaining transformers; and replace the Automatic Transfer Switches (ATS), Switchboards and Motor Control Centers (MCCs).

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 3,197,837
		FY28/29 Ph 3:	$ 2,982,183
Funded to Date:	$ 0	Project Balance:	$ 6,180,020
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,827,866	Project Total:	$ 9,007,886

Ref. No. Score **Funding Recommendation**

86 15 Department of Corrections

Roof Replacement Support Building, DWCF, Ph 1 of 1 **$ 3,355,700**

PROJECT DESCRIPTION / SCOPE OF WORK:
Denver Women's Correctional Facility (DWCF) is a 435,136 square foot Level V Maximum Security facility that houses 1,016 inmates. DWCF was constructed in 1998 with a design capacity of 1,016 minimum to maximum level female inmates and is now 26 years old. Since its opening and the decommissioning of the Colorado Women's Correctional Facility in 2009, DWCF has been the primary correctional facility for women in the state of Colorado. The original ballasted ethylene propylene diene monomer (EPDM) rubber roofing systems on the Support Building (CODW7774) is now at the end of its useful life. Replacement is needed for the protection of the roofing assembly in order to pass State of Colorado health inspections. Replacing the existing failing roof will result in reduced service calls and materials needed for repairs, as well as savings from premature equipment replacement due to interior water damage.

This single-phase project will design and replace the entire roof assembly at the Support Building.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 3,355,700	Project Total:	$ 3,355,700

Ref. No. Score **Funding Recommendation**

87 15 Otero College

Door Security Hardware and Controls Update, Campus Wide, Ph 1 of 1 **$ 503,195**

PROJECT DESCRIPTION / SCOPE OF WORK:
The current campus keying system is outdated and no longer controlled. Cylinders are wearing out, and keying equipment is obsolete, inefficient, inaccurate and only capable of cutting limited key types. Several doors lack card access, and additional lockdown devices are needed to address security concerns. System integration with the campus accounting system would help maintain key and card control, prevent breaches from legacy credentials, and simplify system management.

This single-phase project will rekey the entire campus with interior and exterior keys to force card access and offer security in case of card access system downtime. It will install lockdown buttons at key locations in each building. It will upgrade access control software and integrate with the campus accounting system to generate a compatible file format.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 503,195	Project Total:	$ 503,195

Ref. No. Score **Funding Recommendation**

88 16 Department of Human Services

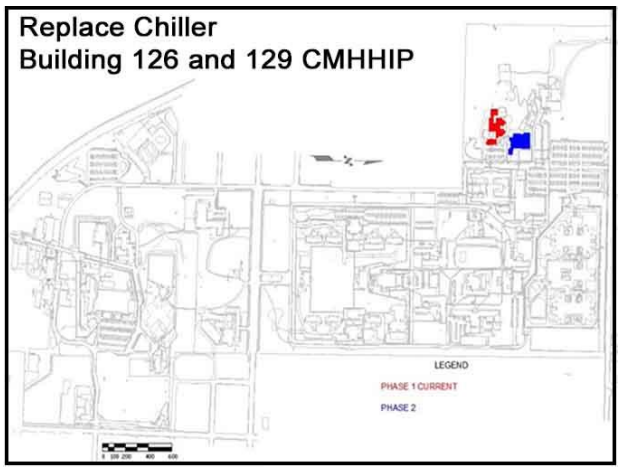
Replace Chiller, Building 126 and 129 CMHHIP, Ph 1 of 1 **$ 1,712,263**

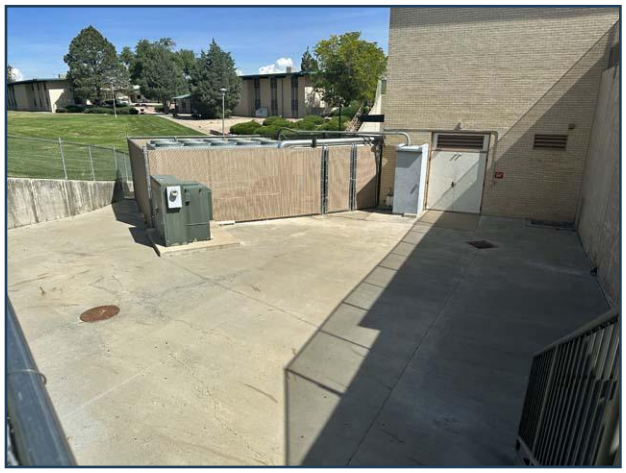
PROJECT DESCRIPTION / SCOPE OF WORK:
The existing chiller at Building 126 (HSSH2896) on the Colorado Mental Health Hospital in Pueblo (CMHHIP) campus has exceeded its 23-year useful life. This chiller provides cooling for Building 126, which houses the FCBS program and the Human Resources department for the CDHS Southern Region. It also serves the neighboring Building 129 (HSSH2899), which houses the Advanced Behavioral Treatment Program for youth. Currently, the chiller is only operating at half-capacity due to mechanical issues and the unavailability of obsolete parts. The manufacturer has also announced that the system will no longer be compatible with newer systems.

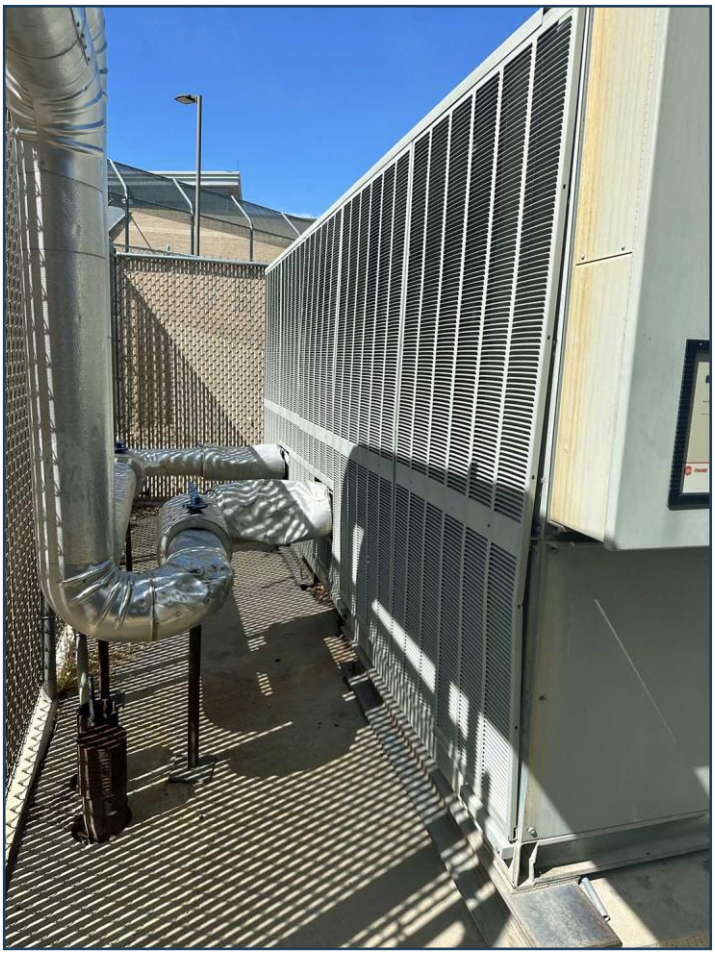
This single-phase project includes an engineering assessment to determine the best approach. The project will ultimately convert the system at Building 126 to a four-pipe loop connected to a new chiller. This will involve integrating a new system into Building 126 that includes new controls, valve assemblies, pumps, and hot water/chilled water fan coil units.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,712,263	Project Total:	$ 1,712,263







Ref. No. Score **Funding Recommendation**

89 16 Colorado State University - Pueblo

Electric Systems Upgrades, Campus Wide Ph 1 of 3 **$ 831,851**

PROJECT DESCRIPTION / SCOPE OF WORK:
The main campus electrical primary distribution system was established in 2000 and has undergone various additions and modifications since. The campus is experiencing a growing number of electrical failures, many lasting over 8 hours. The building electrical panels and transformers are past useful life, and parts are no longer available. High ground water levels are present in multiple underground electrical vaults, creating a dangerous situation.

Phase 1 of the project will include a thorough examination of the campus electrical system and related issues to create a precise scope of work. It will also include metering each of the state-owned buildings to monitor energy consumption. Phase 2 will rectify all the issues identified in phase 1. This will encompass the replacement of the main switchgear in the heating plant, building transformers, underground electrical vaults and wiring. Phase 3 will address all lower voltage electrical issues.
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PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,859,497
		FY28/29 Ph 3	$ 1,894,419
Funded to Date:	$ 0	Project Balance:	$ 4,753,916
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 831,851	Project Total:	$ 5,585,767

Ref. No. Score **Funding Recommendation**

90 16 Pueblo Community College

Repair/Improve Parking Lot, Mancos Campus, Ph 1 of 1 **$3,267,502**

PROJECT DESCRIPTION / SCOPE OF WORK:
The parking lot at the Mancos campus has not received repairs for over 20 years, and the condition of the pavement is in dire need of replacement. There are several trip hazards as well as drainage issues that are causing erosion issues as well as flooding into the buildings.

This single-phase project will tear out what's left of the failing asphalt, re-grade the parking lot to have the correct drainage away from the buildings as well as install new drainage to prevent the continuing erosion of the parking lot. It will also install new lighting in the parking lot for safety.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 3,267,502	Project Total:	$ 3,267,502

Ref. No. Score **Funding Recommendation**

91 18 Colorado School of Mines

Roof Repairs, Lakes Library and Engineering Hall, Ph 1 of 1 **$ 2,280,775**

PROJECT DESCRIPTION / SCOPE OF WORK:
Lakes Library (CSM LB) and Engineering Hall (CSM EH) were recently part of a campus-wide roof study, completed by a third-party consultant contracted by Mines. These roofs were both determined to be in need of replacement as they have reached the end of their useful life. Both roof systems include insulation, waterproofing materials, roof curbs, flashings, roof drains and scuppers. Additionally, the roof at Lakes consists of visibly damaged clay tile. Both roofs have had repair work done, and require replacement before issues escalate into active leaks that could interrupt academic programs and damage the oldest building on campus or critical archived documents that live in the library.

The project will be accomplished in a single phase. This will include proper identification, removal and disposal of asbestos containing materials, specification for proper materials and details including roof curbs, flashing, penetrations, insulation, and in the case of Lakes Library, historically significant clay tiles.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,280,775	Project Total:	$ 2,280,775

Ref. No. Score **Funding Recommendation**

92 18 Colorado State University

Anatomy Cooler System Replacement, Anatomy Zoology Building, Ph 1 of 1 **$ 546,993**

PROJECT DESCRIPTION / SCOPE OF WORK:
The existing low-temperature chiller serves three walk-in coolers and two walk-in freezers which house animal and human remains for anatomy education. The chiller was installed in 1997 and is well beyond useful life. Due to the age of this equipment, its increasing unreliability, and the critical nature of the housed remains, the unit needs to be replaced. Additionally, this is one of the few remaining R-22 refrigerant units on campus.

This single-phase project will replace the chiller, evaporators and pumps.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 546,993	Project Total:	$ 546,993

Ref. No. Score **Funding Recommendation**

93 18 Department of Personnel and Administration, 1881 Pierce Street

Replace Exterior Caulk and Windows, Ph 2 of 2 **$ 2,043,964**

PROJECT DESCRIPTION / SCOPE OF WORK:
Building B (1972) and Building A (1982) (GSCS8746) at 1881 Pierce St suffer from old, inefficient windows with cracked seals and missing gaskets that cause significant water infiltration and poor thermal insulation. This deterioration leads to interior damage and escalating cooling costs, requiring a full replacement of all exterior windows and caulking.

The project would install insulated extruded aluminum frames and Low-E coated glass, thereby reducing solar heat gain by up to 40% while preventing leaks, lowering energy consumption, and mitigating future repair costs.

PROJECT FUNDING:

Prior Phasing: 2024-078M23		**Future Phasing:**	
FY25/26 Ph 1:	$ 874,409		
Funded to Date:	$ 874,409	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,043,964	Project Total:	$ 2,918,373

Ref. No. Score **Funding Recommendation**

94 18 History Colorado

Exterior Life-safety Repairs, Grant Humphreys Mansion, Ph 3 of 5 **$ 716,708**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Historic Structural Assessment of the historic Grant-Humphreys Mansion (HEHS4085) indicated numerous instances of exterior building and landscape deterioration. The report highlighted failing terracotta at the fountain, deteriorating structural components, and walkway problems.

Phases 1 and 2 of this project focused on life-safety concerns related to mobility and ADA compliance. The third phase will address high-priority terracotta and masonry repairs that are at risk of imminent failure. Due to the property's age and historical significance, the project requires the expertise of a specialized terracotta masonry craftsman experienced in working with historic materials. This phase will also address wooden details of the windows and door openings.

PROJECT FUNDING:

Prior Phasing: 2020-031M24		**Future Phasing:**	
FY24/25 Ph 1:	$ 704,618	FY27/28 Ph 4:	$ 699,124
FY25/26 Ph 2:	$ 658,187	FY28/29 Ph 5:	$ 540,964
Funded to Date:	$ 1,362,805	Project Balance:	$ 1,240,088
Current Phase:		**All Phases:**	
FY26/27 Ph 3:	$ 716,708	Project Total:	$ 3,319,601

Ref. No. Score **Funding Recommendation**

95 18 Pikes Peak State College

Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 3 of 3 **$ 3,451,250**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Aspen (HEPP0057) and Breckenridge (HEPP0058) buildings were constructed in 1976 and 1977, respectively. Both buildings are now experiencing deterioration of sewer and vent pipes due to their antiquated age. The faculty, staff, and students have complained about the odor, subsequently causing the school to move classes and offices during repairs. An investigation of the restrooms and infrastructure identified areas of deterioration, inspiring proactive temporary repairs to be completed. Consequences of not funding this project will result in continued poor air quality and the on-going displacement of classes. Additionally, the school will continue to experience problems with clogged toilets and back-ups resulting in wastewater flooding into hallways, adjacent occupied classrooms, and offices.

Phase 1 and Phase 2 started the work in the Aspen and Breckenridge buildings. Cost increases during the pandemic resulted in the project being reluctantly put on hold. Phase 3 will consolidate the drawings from each past phase and finish the work.

PROJECT FUNDING:

Prior Phasing: 2020-081M19		**Future Phasing:**	
FY19/20 Ph 1:	$ 1,252,375		
FY20/21 Ph 2:	$ 639,571		
Funded to Date:	$ 1,891,946	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 3:	$ 3,451,250	Project Total:	$ 5,343,196

Ref. No. Score **Funding Recommendation**

96 18 University of Colorado Anschultz

Window Restoration, Fitzsimons, Ph 1 of 5 **$ 2,006,432**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Fitzsimons Building, constructed in 1941, retains many of its original wood-framed, single-pane windows. Approximately 25% of these windows have been refurbished or replaced. The remaining windows have deteriorated significantly due to prolonged exposure to the elements. Many wood frames are splitting, leading to potential water intrusion, mold growth, and air leakage. Windowsills exhibit the most damage, likely due to standing water after rainfall. Metal grills on some windows are severely rusted and require attention. Energy efficiency is also an issue. Single-pane glass and deteriorated seals are causing high solar heat gain. Previously operable windows have been disabled to prevent HVAC energy loss.

The project will be done in several phases: Public-facing facades first; easier-to-access facades next; larger facades prioritized last for efficiency.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 1,988,111
		FY28/29 Ph 3:	$ 1,883,717
		FY29/30 Ph 4:	$ 1,999,458
		FY30/31 Ph 5:	$ 1,974,742
Funded to Date:	$ 0	Project Balance:	$ 7,846,028
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,006,432	Project Total:	$ 9,852,460

Ref. No. Score **Funding Recommendation**

97 18 Department of Personnel and Administration, 1881 Pierce Street

Replace Chillers and Cooling Towers, 1881 Pierce, Ph 1 of 1 **$ 4,623,346**

PROJECT DESCRIPTION / SCOPE OF WORK:
The current 1881 Pierce Street building's (RVAD8142) chilled water and cooling tower system was replaced in 2004 and is now demonstrating signs of oil, water, and other fluids leaking from the chillers and pumps within the mechanical room. The cooling towers are in an enclosed penthouse directly above occupied space in building B. They show signs of corrosion and leaking water and have recently damaged a newly remodeled restroom. Concurrently, the rubber membrane that is intended to keep the towers' water from leaking below has failed. The chilled water and tower system are the only source of cooling. With one tower down due to leaking and chillers showing signs of wear, there runs a higher risk of failure and redundancy. Furthermore, the chiller system utilizes R-22 refrigerant which has not been produced since 2020.

This single-phase project would replace the existing chillers with two chillers with increased efficiency, including: condensing and water pumps, water piping with new insulation, and new electrical Variable Frequency Drives (VFD). This includes a new refrigerant monitoring system that ties into the BAS system, as well as new BAS controls. In the penthouse, the two existing cooling towers will be replaced with new energy and water efficient towers, including piping valves and new electrical VFD During the towers' replacement, the penthouse deck will be sealed to prevent further damage from potential leakage.

PROJECT FUNDING:

Prior Phasing: Funded to Date:	$ 0	**Future Phasing:** Project Balance:	$ 0
Current Phase: FY26/27 Ph 1:	$ 4,623,346	**All Phases:** Project Total:	$ 4,623,346

Ref. No. Score **Funding Recommendation**

98 18 Colorado Northwestern Community College

Structural Repairs to Utility Tunnels & Utility Infrastructure Upgrades, Ph 1 of 1 **$ 1,973,673**

PROJECT DESCRIPTION / SCOPE OF WORK:
CNCC's main campus has approximately 810 linear feet of utility tunnels, which have sustained significant structural deterioration. This has led to leaks, failed hangers causing critical utilities to fall, extensive cracking, and corroded rebar. Stormwater consistently infiltrates the building's basement and mechanical spaces through these compromised tunnels, accelerating rust and deterioration of chilled water lines. The ongoing water intrusion presents a growing risk to essential life safety components, including fire system wiring, electrical infrastructure, HVAC control wiring, and gas lines.

This single-phase project will focus on comprehensive investigative and design work to define the appropriate scope, and construction activities to expose and rehabilitate the tunnels, mitigate any hazardous materials, and repair or replace damaged utilities.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,973,673	Project Total:	$ 1,973,673

Ref. No. Score **Funding Recommendation**

99 20 Auraria Higher Education Center

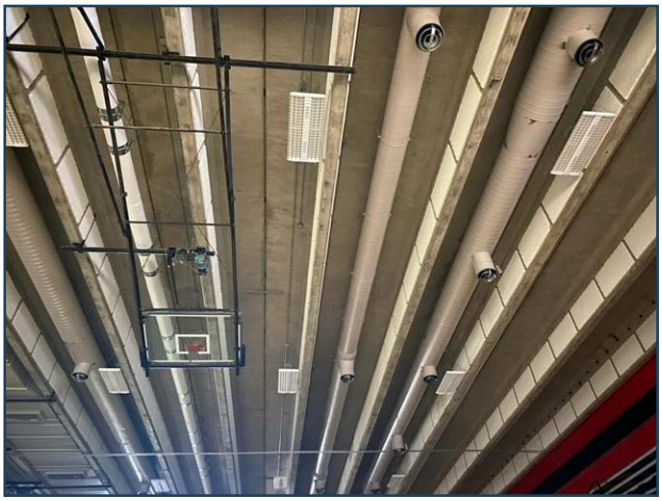
Add Sprinklers, St. Cajetan's and PE Gym, Ph 1 of 1 **$ 1,047,233**

PROJECT DESCRIPTION / SCOPE OF WORK:
St. Cajetan's (HEAU 1215) is one of the largest assembly locations on campus for both Auraria and outside events, and it does not have a sprinkler system. In addition, St. Cajetan's is one of the oldest buildings on campus and is on the historic register. To ensure its preservation, a sprinkler system is a key component to prevent destruction by fire and to ensure safety for large gatherings. Similarly, the Gymnasium in the PE Building (HEAU 1211) also hosts a lot of large athletics and other events and does not have a fire suppression system that would be required by Code for a new building of this use.

Installation of the fire suppression systems will be done in a single phase and will bring St. Cajetan's and the Gymnasium in the PE building up to meet current Fire Code, providing the best coverage in the event of a fire.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,047,233	Project Total:	**$ 1,047,233**



Ref. No. Score **Funding Recommendation**

100 20 Department of Human Services

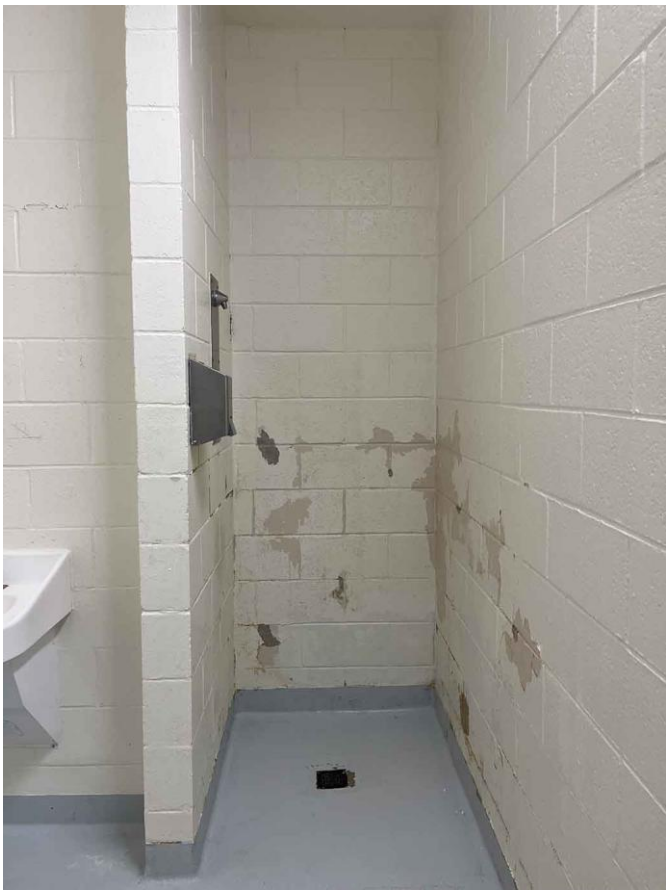
Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC, Ph 1 of 2 **$ 2,988,873**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Grand Mesa Youth Service Center (HSGM2198) supports youth offenders by providing mandated services, including sleeping rooms/cells and associated medical and educational support services. The HVAC, exhaust, and support systems, which serve the entire facility, have been identified as undersized and are original to the facility (1987). As a result, these systems do not provide adequate air exchanges and circulation. Evidence of these system failures includes mildew and potential mold growth, rusting of metal fixtures, delamination of wood doors, failing floor systems, and peeling wall paint.

This is proposed as a two-phase project, with the first phase includes the design of both phases and the replacement of exhaust systems in the kitchen and living units. The second phase will replace the HVAC air handling systems in the gym, classrooms, and offices.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$3,530,408
Funded to Date:	$ 0	Project Balance:	$3,530,408
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,988,873	Project Total:	$ 6,519,281



Ref. No. Score **Funding Recommendation**

101 20 Department of Public Health and Environment

Lab HVAC Replacement, Ph 1 of 1 **$ 1,430,000**

PROJECT DESCRIPTION / SCOPE OF WORK:
CDPHE has an ongoing project to replace various mechanical systems at the Lowry laboratory, the last of which was completed in June 2025. When it was awarded there was not sufficient funds to replace the Chilled Water VFDs, Compressed Air System, Cooling Towers, Chiller Replacements, and Cooling Optimization.

This single phase project would replace all the remaining systems.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,430,000	Project Total:	$ 1,430,000

Ref. No. Score **Funding Recommendation**

102 20 Department of Military and Veterans Affairs

HVAC System Replacements at Joint Forces Headquarters (JFHQ), Ph 1 of 1 **$ 1,321,054 (GF)**
$ 1,321,054 (FF)

PROJECT DESCRIPTION / SCOPE OF WORK:
The Colorado National Guard (CONG) and the Colorado Department of Military and Veterans Affairs (DMVA) maintain and operate a Joint Force Headquarters (JFHQ) in Centennial, Colorado. The campus comprises three main buildings (MANG6021, MANG0918, MANG1014) with HVAC units that are at or past the end of their useful life. Sustaining this facility is critical to avoid system failure. The current HVAC systems have become unreliable during periods of extreme hot and cold weather, making the facility unusable and requiring personnel to work from alternate locations. The JFHQ also houses the primary Network Operations Center Server Room, which must maintain a temperature of 58 to 65 degrees to support the network equipment.

This single-phase project will replace the old systems in each of the JFHQ buildings with new, efficient equipment. The work will include new ductwork, piping, electrical systems, and integration with existing building automation controls. The HVAC system replacement is classified as sustainment and is eligible for a 50% federal / 50% state funding split.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1 (GF):	$ 1,321,054		
FY26/27 Ph 1 (FF):	$ 1,321,054	Project Total:	$ 2,642,108

Ref. No. Score **Funding Recommendation**

103 20 Department of Military and Veterans Affairs

HVAC Replacements at Watkins Readiness Center, Ph 1 of 1 **$ 679,463 (GF)**
$ 679,463 (FF)

PROJECT DESCRIPTION / SCOPE OF WORK:
The Watkins Readiness Center houses operations and training areas for a Special Forces unit of the Colorado Army National Guard. The Readiness Center was constructed in 1997 and contains HVAC system components that are original to the building. Sustaining this facility is critical to avoid continued failures of the HVAC systems. The current systems have become unreliable during periods of hot weather, making the facility unusable and requiring personnel to operate from alternate facilities. A previous Controlled Maintenance project (2013-064M14), completed in 2018, replaced two rooftop mechanical air handling units (AHUs) that served the second floor and approximately 3,000 square feet on the first floor's east side. The HVAC system replacement is classified as sustainment and is eligible for a 50% federal / 50% state funding split.

This single phase project will replace the remaining rooftop mechanical units Additionally, the boilers will be replaced with new condensing boilers

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1 (GF):	$ 679,463		
FY26/27 Ph 1 (FF):	$ 679,463	Project Total:	$ 1,358,926

Ref. No. Score **Funding Recommendation**

104 20 University of Colorado at Boulder

Varsity Dam & Bridge Rehabilitation, Ph 1 of 1 **$ 2,362,507**

PROJECT DESCRIPTION / SCOPE OF WORK:
The iconic Varsity Pond and bridge are suffering from structural distress and deterioration, which could lead to failure. The bridge deck is cracked throughout the length of the bridge which is accelerating the decline. The dam has localized collapsing, failures, and widespread mortar deterioration along the retaining wall.

This project is proposed as a single phase. The scope consists of the full rehabilitation of the bridge and dam that will extend their life to another 50 years. The bridge repairs will consist of rehabilitating the underside of the arches, repointing masonry veneer, and installing an underlayment to prevent water from draining through the structure. The dam scope will include repairs to the mortar in the stonework, replacing missing components, re-grading the dam crest, and repairs to the outlet and spillway.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,362,507	Project Total:	$ 2,362,507

Ref. No. Score **Funding Recommendation**

105 20 University of Colorado at Boulder

Fire Safety, Elevator & Lighting Upgrades, Regent Hall, Ph 1 of 2 **$ 2,677,574**

PROJECT DESCRIPTION / SCOPE OF WORK:
Regent Hall (UCB 309) features an open atrium that lacks a comprehensive fire suppression system. Additionally, the building's fire alarm system was discontinued by the manufacturer 24 years ago. The CU Facilities team considers the elevator to be one of the most vulnerable to failure. These are significant issues for a building that houses key administrative, academic, and research offices serving students, including Admissions, the Registrar, the Bursar, Financial Aid, the Graduate School, and others. This project aims to address the significant life safety and accessibility defects in the building. Additionally, the building has old fluorescent fixtures that provide poor light quality and high energy use.

Phase 1 will involve designing the fire alarm system and fire sprinkler system, as well as installing the elevator. Additionally, it will facilitate the procurement of materials and services for the fire alarm and lighting equipment, which are long lead procurements. Phase 2 includes the installation of the fire alarm system, extension of the fire sprinkler system, and replacement of the lighting fixtures and controls.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 3,682,416
Funded to Date:	$ 0	Project Balance:	$ 3,682,416
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,677,574	Project Total:	$ 6,359,990

Ref. No. Score **Funding Recommendation**

106 21 Colorado State University

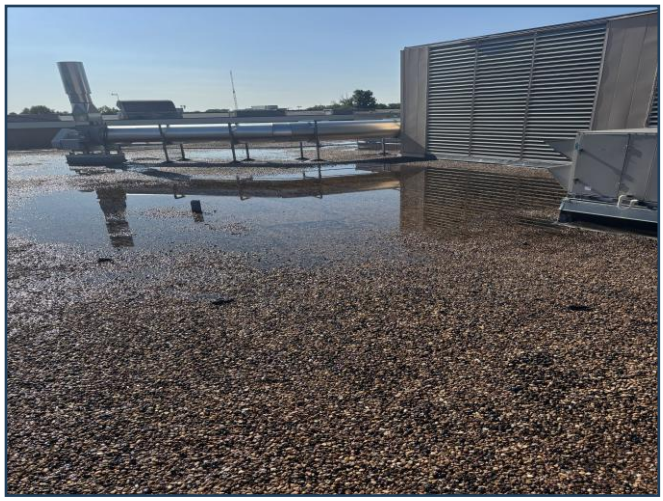
Roof Replacement, Moby B Wing, Ph 1 of 1 **$ 2,268,005**

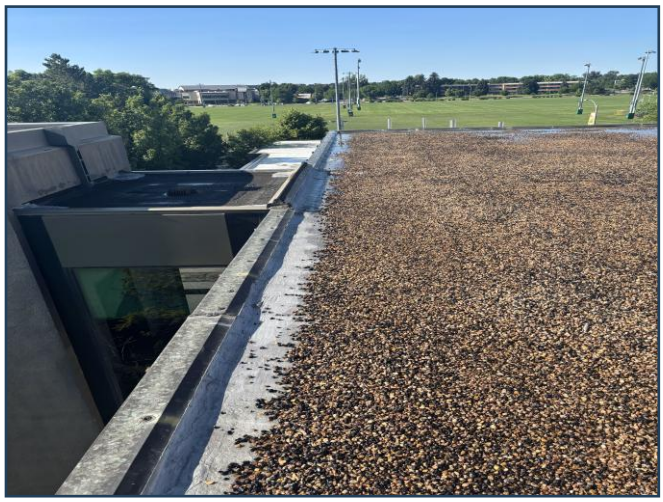
PROJECT DESCRIPTION / SCOPE OF WORK:
Moby B wing (CSU #7950) was built in 1964. It has a built-up roof system that is at least 40-50 years old. Intense heat and sunshine have depleted the oils that help keep the roof pliable, making repairs difficult. CSU Staff estimates that repairs have been attempted 25-30 times over the last 5-10 years with marginal success.

This single-phase project includes removal of the existing roof system to concrete deck. Installation of a new TPO roof system to meet current energy requirements. Project includes the temporary removal and replacement of the rooftop equipment with increased curb height.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,268,005	Project Total:	$ 2,268,005





Ref. No. Score **Funding Recommendation**

107 22 Department of Human Services

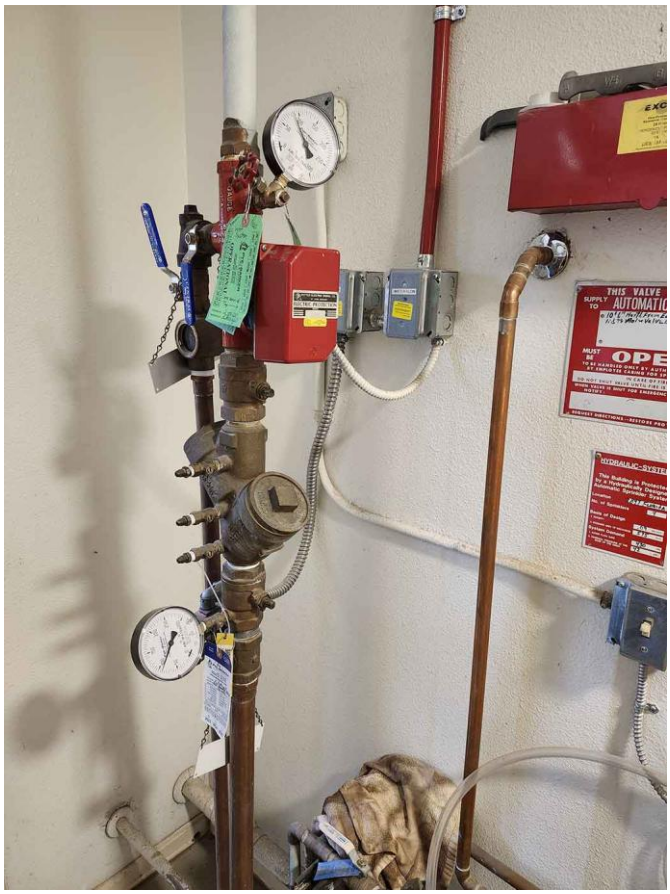
Group Home Fire Sprinkler System and Life and Safety, Ph 1 of 1 **$ 2,665,649**

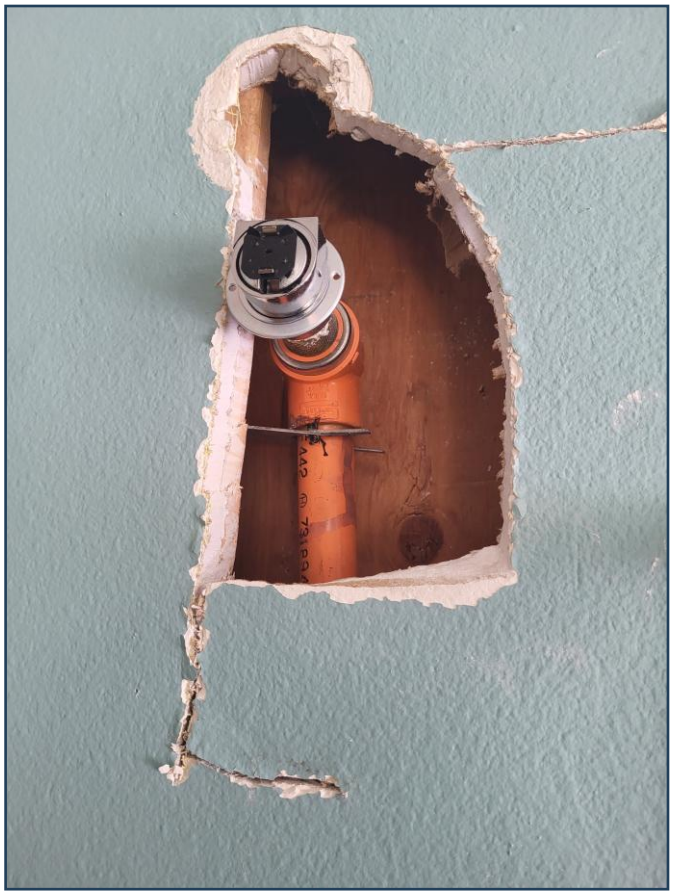
PROJECT DESCRIPTION / SCOPE OF WORK:
CDHS has identified that all state group homes' sprinkler systems require evaluation and repair to become compliant with NFPA 13R, the current standard for licensure. A series of issues have been identified with these non-compliant systems, including the presence of glycol, brittle or failing piping, risers with flow valves in need of replacement, a lack of carbon monoxide detection in some fire panels, and the need for additional sprinkler heads in closets and/or outdoor porch areas.

This single phase project will provide an engineer investigation and documentation of the fire suppression systems in every group home followed by the completion of necessary repairs and replacements on the identified systems.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,665,649	Project Total:	$ 2,665,649





Ref. No. Score **Funding Recommendation**

108 24 Arapahoe Community College

Replace RTUs & Upgrade Controls, Church St. Building, Ph 1 of 1 **$ 913,278**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Church Street Building (HEAR9739) has five rooftop units that are original to the building and past the American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) standards for life expectancy. The increased repair frequency leaves the building with either too hot or too cold spaces which impacts students, staff, and faculty. The existing rooftop units' replacement parts are becoming increasingly difficult to locate due to their age and having R-22 refrigerant in the units.

This project will replace five of the six rooftop units; one unit was replaced in 2020. Current zoning is two zones per floor, north and south. This work will provide greater control over comfort by providing 19 zones. The new rooftop units will be energy efficient gas heat units. The scope of work will also include structural review for loading and provide for roof curb adapters.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 913,278	Project Total:	$ 913,278

Ref. No. Score **Funding Recommendation**

109 24 Auraria Higher Education Center

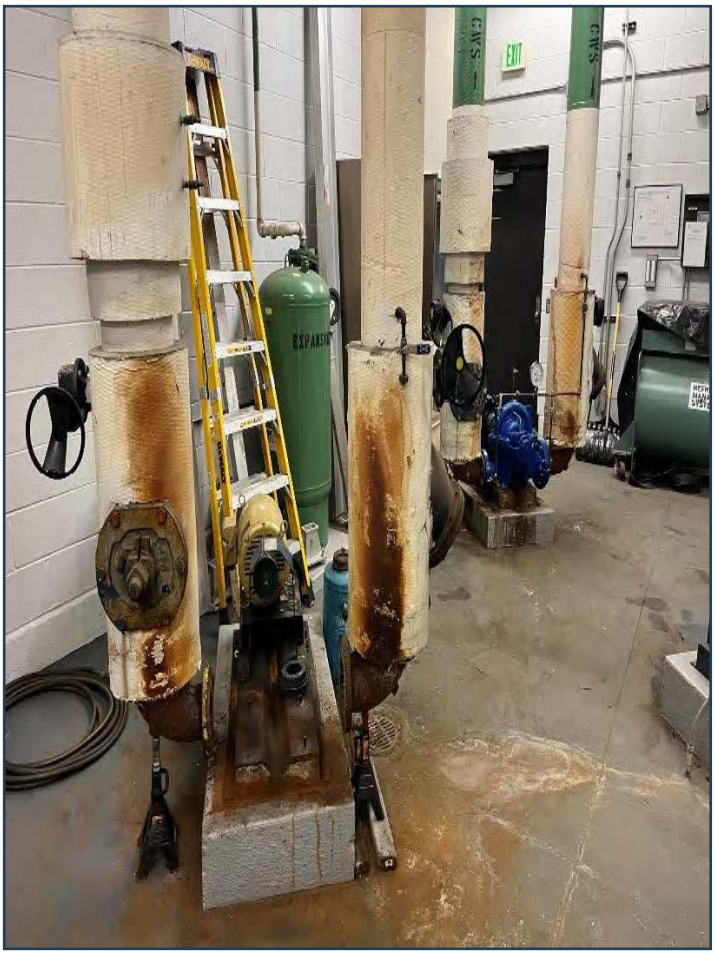
Replace Cooling Tower, Chillers, Pumps, South Plant, Ph 1 of 2 **$ 3,457,617**

PROJECT DESCRIPTION / SCOPE OF WORK:
The South Chiller Plant (HEAU 6210) was built in 1990, and at 35 years of age, most of the components have reached the end of their useful lives. The SCP currently serves the following academic buildings: West Classroom, Central Classroom, Cherry Creek Classroom, and Boulder Creek. In the future, it will also serve MSU's West Health Tower expansion. This work would include replacing two 500-ton chillers; replacing the cooling tower; replacing 2 primary chilled water pumps, 2 secondary chilled water pumps, and 2 condenser water pumps; replacing the refrigerant monitoring; upgrading the refrigerant exhaust system, and adding side-stream filtration.

The project is proposed to be in two phases. Phase 1 is completing the design for the whole system in the first year and purchasing some of the long lead items as pre-purchase packages. Phase 2 would be to install the components over the October 2027-April 2028 time period, when cooling is not needed.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$3,457,617
Funded to Date:	$ 0	Project Balance:	$3,457,617
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 3,457,617	Project Total:	$ 6,915,234



Ref. No. Score **Funding Recommendation**

110 24 Colorado State University

Remove Wood Burning Stoves in Student Cabins, Mountain Campus, Ph 1 of 1 **$ 2,088,596**

PROJECT DESCRIPTION / SCOPE OF WORK:
Twenty-four (24) seasonal cabins used by Warner College students during summer semester were constructed in the late 1930s through the 1950s, using wood burning stoves for heat. Over the past 6 years two wood structures have been destroyed by fire on the Mountain Campus, likely caused by wood stoves. The fire danger for an unprotected wood frame cabin is significant, but the risk associated with a cabin fire starting a wildfire event is of greater concern.

This single-phase project will remove all wood burning stoves and patch roofs, install baseboard heaters in all cabins, upgrade electrical service to all cabins. It will upgrade primary electrical service to the south end of the Mountain Campus to support the increased utility load and insulate the cabin envelopes.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,088,596	Project Total:	$ 2,088,596

Ref. No. Score **Funding Recommendation**

111 24 Department of Education, Colorado School for the Deaf and the Blind

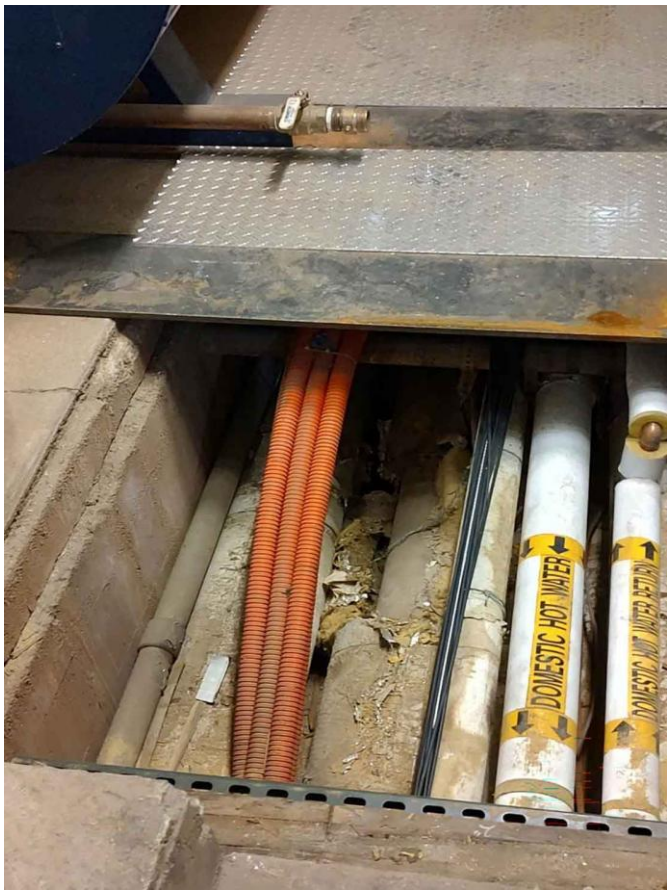
Steam Line Replacement, Argo Hall, Ph 1 of 1 **$ 575,333**

PROJECT DESCRIPTION / SCOPE OF WORK:
The existing steam infrastructure in Argo Hall (EDDB2608), which supplies steam and condensate return for both the Administration Building and Gottlieb Hall (Deaf School), has far exceeded its useful life and is in desperate need of replacement. Most of the infrastructure routed through the Argo building is original, inefficient, and prone to leaks. The piping's insulation has failed and is missing in many places. The control infrastructure, heat exchangers, and condensate return systems have also reached the end of their useful life. A 2024 Facilities Master Plan, which included Facility Condition Assessments, identified the heating system, piping/insulation, and controls as "critical."

This single phase project will modernize the steam system and the pressure-reducing stations will be moved from Argo to Gottlieb and the Admin Building to be closer to the loads.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 575,333	Project Total:	$ 575,333



Ref. No. Score **Funding Recommendation**

112 24 University of Colorado Anschultz

AHU Replacement and Heating Improvements, Fitzsimons, Ph 1 of 3 **$ 2,653,274**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Fitzsimons Building (UCD Q20), a 1941 facility, requires the replacement of aging HVAC equipment. Of the 40+ air handling units (AHUs) throughout the building, several are in poor condition and beyond their useful life. This project will replace two rooftop and five indoor AHUs and associate equipment with more energy-efficient models.

Phase 1: Replace one large air handler and return fan serving 3rd Floor North; replace two small air handlers serving the 8th Floor and Bushnell Auditorium; remove the 3rd Floor West heat exchanger; extend central hot water distribution from the main heat exchanger. Phase 2: Replace one large air handler and return fan serving 2nd Floor North; replace one small air handler serving the 9th Floor elevator machine room; Replace East Wing steam convectors with hot water baseboard heating in non-HVAC areas. Phase 3: Replace two medium air handlers and return fans serving Ground Floor North and West; Replace West Wing steam convectors with hot water baseboard heating in non-HVAC area.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 2,548,927
		FY28/29 Ph 3:	$ 2,374,263
Funded to Date:	$ 0	Project Balance:	$ 4,923,190
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,653,274	Project Total:	$ 7,576,464

Ref. No. Score **Funding Recommendation**

113 28 Fort Lewis College

Replace Boiler, Noble Hall, Ph 1 of 1 **$ 984,447**

PROJECT DESCRIPTION / SCOPE OF WORK:
The existing boilers serving Nobel Hall (FLC 46) were installed 38 years ago and are exceeding the typical service life of cast iron boilers, which is generally 30 to 35 years. The boiler systems exhibit visible signs of deterioration, including rust and corrosion on the boiler covers and at connection points to the piping systems. The associated piping shows evidence of past leaks and patchwork repairs. Other hydronic system components also show signs of rust and corrosion, further indicating age-related degradation of the system. Replacement is necessary to ensure continued system reliability, building functionality, and occupant comfort.

The project is intended to be completed as a single-phase effort to minimize disruption to building operations and ensure continuity of heating service throughout the academic year. Upon completion, the new system will provide improved reliability, energy efficiency, and maintainability, ensuring a safer and more sustainable building environment.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 984,447	Project Total:	$ 984,447

Ref. No. Score **Funding Recommendation**

114 28 Pueblo Community College

Install Back-Up Generator HS Annex, Ph 1 of 1 **$ 242,968**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Health Science Annex building (HEPV8119) houses two cadavers. This past year Pueblo Community College has had several power outages that have lasted several hours, because of the unreliable power source. During one of the power outages, The cadavers had to be relocated to a local hospital morgue for storage.

This single-phase project will install a backup generator for this building to ensure the health and safety of the students and staff.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 242,968	Project Total:	$ 242,968

Ref. No. Score **Funding Recommendation**

115 30 Arapahoe Community College

Replace Boiler, Upgrade Controls and Recertify Switchgear, North Building, Ph 1 of 1 **$ 417,866**

PROJECT DESCRIPTION / SCOPE OF WORK:
The boilers in North Building (HEAR0770) are 25 years old and past their useful life. This building houses our Child Development Center and Law Enforcement Academy. Electronic maintenance parts are difficult to obtain. The HVAC controls system was last updated in 2010. The room temperature sensors are of several different varieties, and the controls compressor is aged. The electric switchgear is over 42 years old and needs replacement.

This single-phase project would replace the boilers with high-efficiency units, expand and upgrade the building automation controls on the HVAC system, and update the switchgear.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 417,866	Project Total:	$ 417,866

Ref. No. Score **Funding Recommendation**

116 30 Department of Public Health and Environment

Conveyance Pipeline/Replacement,Argo Tunnel-Big 5, Ph 1 of 2 **$ 84,000**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Argo Tunnel Water Treatment Facility in Idaho Springs treats acid mine drainage from three tunnels, but the Big 5 Tunnel pipeline has recently begun failing and requires major replacement and repairs. This facility is located within the Central City/Clear Creek Superfund Study Area, which was listed in 1983 due to widespread heavy metal contamination from over 800 inactive mines left by intensive historic gold and silver production.

Phase 1 would design and complete the assessment. Phase 2 would complete the replacement and repairs.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 937,900
Funded to Date:	$ 0	Project Balance:	$ 937,900
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 84,000	Project Total:	$ 1,021,900

Ref. No. Score **Funding Recommendation**

117 30 Department of Military and Veterans Affairs

Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center, Ph 1 of 1 **$ 64,728 (GF)**
$ 64,728 (FF)

PROJECT DESCRIPTION / SCOPE OF WORK:
The Readiness Center at Joint Forces Headquarters (JFHQ) (MANG6149) has flat sections of EPDM roof and a sloped metal panel roof. The 1,656 square foot metal panel roof is original to the 1998 facility and is failing. The wood decking is covered with a modified bitumen underlayment. The factory pre-finish has failed prematurely, and 15% to 20% of the paint is peeled or missing. Batten caps are sliding off many of the standing seams, exposing the roof's underlayment. Of higher concern is that the metal panel roofing is located directly above the main corridor of the Readiness Center, where display cases containing irreplaceable military artifacts and memorabilia are located. Water roof leaks would damage these items and result in their loss of use.

This single-phase project will remove and replace the metal panel roof, including new underlayment, insulation, and new gutters and downspouts.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1 (GF):	$ 64,728		
FY26/27 Ph 1 (FF):	$ 64,728	Project Total:	$ 129,456

Ref. No. Score **Funding Recommendation**

118 30 Department of Local Affairs

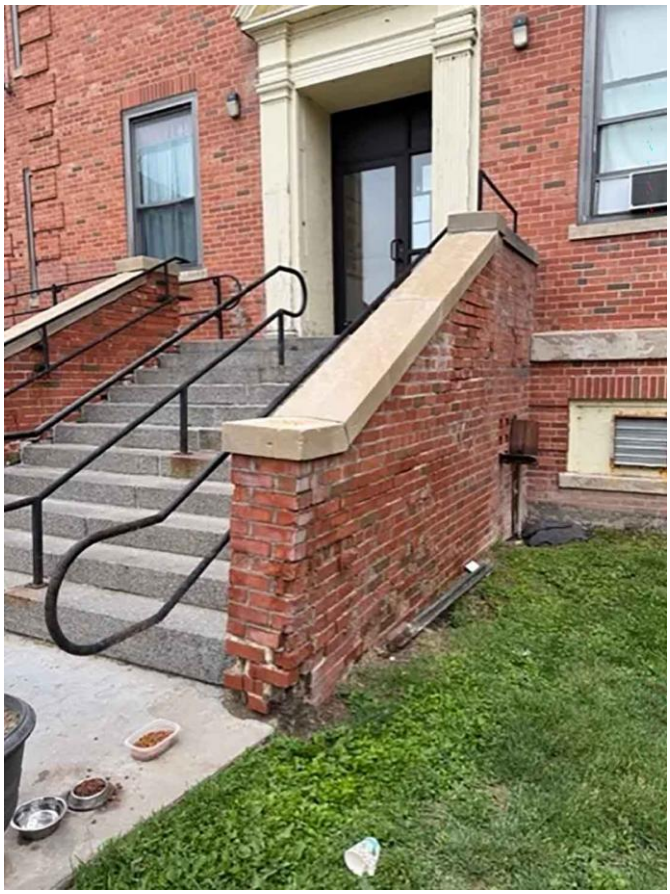
Structural Tuckpointing & Masonry Repair, Multiple Bldgs, Fort Lyon, Ph 1 of 1 **$ 291,995**

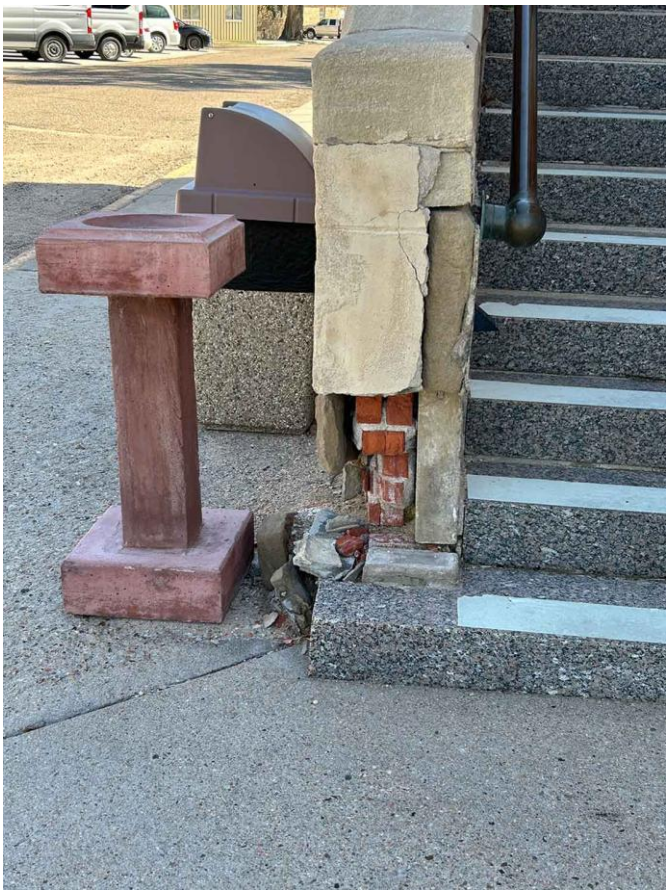
PROJECT DESCRIPTION / SCOPE OF WORK:
After the Fort Lyon Correctional Facility was decommissioned in 2012, the Colorado Department of Local Affairs (DOLA) re-purposed the facility as the Fort Lyon Supportive Residential Community to provide recovery-oriented transitional housing for homeless individuals. Stone masonry on multiple campus buildings is deteriorating due to age, weather exposure, and lack of maintenance. Cracking, spalling, mortar loss, and loose or shifting stones are evident, creating structural concerns and safety risks. The damage compromises the exterior envelope of the buildings, leading to potential water infiltration, insulation failure, and accelerated material decay.

This single phase project will make necessary repairs on the occupied buildings on the campus.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 291,995	Project Total:	$ 291,995





Ref. No. Score **Funding Recommendation**

119 30 Front Range Community College

Domestic Hot Water Improvements, Westminster Campus, Ph 1 of 1 **$ 1,553,000**

PROJECT DESCRIPTION / SCOPE OF WORK:
In 2023 and 2024 the College experienced multiple failures associated with the Domestic Hot Water (DHW) and recirculation system. The boiler was replaced recently as an emergency CM project. There are currently no balancing valves on any of the main branch recirculation loops to control the flow throughout the main loop. Pieces of pipe attached to the pump have extreme corrosion build up, suggesting that leakage has occurred. There are a lack of gauges measuring pressure and the pressure reducing valve does not seem to be functioning properly.

This single-phase project will install balance valves in the recirculation system, replace the recirculation pump, repair damaged piping, replace the heating enclosure for the backflow preventor. It will also install and replace temperature and pressure gauges, isolation valves and flow meters.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,553,000	Project Total:	$ 1,553,000

Ref. No. Score **Funding Recommendation**

120 32 Lamar Community College

Replace Rooftop AC Units, repair SA & RA Ducts, Betz Technology Center and Wellness Center, Ph 1 of 1 $ 1,475,000

PROJECT DESCRIPTION / SCOPE OF WORK:
The rooftop A/C units on the Betz Technology Center (775) and the Wellness Center (8864) are past their useful life of 15 years. Fans, bearings, and compressors are most susceptible to mechanical failures. These units operate with R-22 refrigerant. R-22 is no longer manufactured in the USA and is prohibited from being imported. Refrigerant is getting hard to find and is very expensive when available. The duct shows signs of many air flow leaks resulting in inefficient operation of HVAC systems as well as condensation leaks.

This single-phase project will replace all rooftop A/C units on the Betz Technology Center and the Wellness Center. It will include sealing all leading duct joints and include painting of all exposed duct work

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,475,000	Project Total:	$ 1,475,000

Ref. No. Score **Funding Recommendation**

121 33 University of Northern Colorado

Electrical System Renovation, McKee & Candelaria, Ph 1 of 1 **$ 2,475,678**

PROJECT DESCRIPTION / SCOPE OF WORK:
The electrical systems at Candelaria Hall (UNC 130) and McKee Hall (UNC 115) have exceeded their expected life. Both systems need replacement to improve reliability and operational functionality. Parts for the outdated systems are difficult to find or are not available.

The single-phased project will include replacing the primary transformer, main switchboard, emergency panels, and motor controls.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,475,678	Project Total:	$ 2,475,678

Ref. No. Score **Funding Recommendation**

122 36 Colorado State tUniversity - Pueblo

Replace Campus Roofs, 3 Buildings, Ph 1 of 1 **$ 2,499,366**

PROJECT DESCRIPTION / SCOPE OF WORK:
The roofs on the Chemistry (HESC1246), Life Sciences (HESC1248), and Physics/Math (HESC1249) have exceeded their useful life. Each one is experiencing issues with water intrusion, ponding, and damage to various components of the roofing system. There are weeds growing out of the Physics/math roof. The drain bowl assemblies on all three buildings require replacement. There have been substantial leaks on all three buildings, adding up to thousands of dollars.

This single-phase project will replace each roof with an EPDM or PVC system. It will address all slope and ponding issues to ensure a watertight system, as well as address all parapet walls that create safety hazards for maintenance staff. It will replace all drain bowls and ensure roofs meet current energy codes by adding insulation and correct curbing issues at mechanical equipment.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,499,366	Project Total:	$ 2,499,366

Ref. No. Score **Funding Recommendation**

123 36 Front Range Community College

Accessibility Improvements, Campus Wide, Ph 1 of 2 **$ 1,944,000**

PROJECT DESCRIPTION / SCOPE OF WORK:
In early 2023, Front Range Community College began assessing how best to improve accessibility across all campus facilities. As part of this assessment, staff and students were given the opportunity to share their thoughts and experiences regarding accessibility improvements.

The first phase of the project will cover the replacement of the Challenger Point elevator, installing automatic door operators on the prioritized exterior and interior doors, and will cover as much sidewalk flatwork, railings and other high priority accessibility improvements as possible. Phase two will cover the remaining railings, drinking fountains and lockers.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
		FY27/28 Ph 2:	$ 1,048,000
Funded to Date:	$ 0	Project Balance:	$ 1,048,000
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,944,000	Project Total:	$ 2,992,000

Ref. No. Score **Funding Recommendation**

124 36 Otero College

HVAC VRF Conversion, MacDonald Hall, Ph 1 of 1 **$ 1,525,000**

PROJECT DESCRIPTION / SCOPE OF WORK:
MacDonald Hall (HEOT0121) was built in 1941. It houses Otero's Senior Administration offices, the Welcome Center and the Executive Conference Room. In 1995 the building had a major remodel that introduced a partial conversion of the boiler system to a force air/VAV heated coil system. This system is now at its end of life and is noticeably showing signs of constant failure through VAV fans, regulators, and actuators. The RTU unit has had 3 compressor failures in the last year along with refrigerant leaks and programable logic controller, relays, and control board programming issues.

This single-phase project will replace the current HVAC system with a new VRF system. This will remove more than 90% of the natural gas burning equipment from the building. It will allow for more temperature control and regulation of the building.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 1,525,000	Project Total:	$ 1,525,000

Ref. No. Score **Funding Recommendation**

125 36 Pueblo Community College

Replace Roof, Central Admin Bldg, Ph 1 of 1 **$ 872,863**

PROJECT DESCRIPTION / SCOPE OF WORK:

The roof of the Central Administration building (HEPV0066) is 20 years old and is deteriorating. There have been attempts to patch several areas over the years. Due to the roof leaking heavily, there has been significant damage to the ceilings and floors of the building.

This single-phase project will remove the deteriorating roof and replace it with a modified bituminous membrane roof system.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 872,863	Project Total:	$ 872,863

Ref. No. Score **Funding Recommendation**

126 36 Western Colorado University

Campus Roadway Rehabilitation, Ph 1 of 1 **$ 4,477,193**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Western Colorado University paved surfaces are in poor condition and need rehabilitation. The pavement presents a multitude of safety and accessibility concerns. Some paved areas should receive a sand slurry seal to keep these surfaces in acceptable condition and to preserve their useful life. The failed paved surfaces suffer from severe potholing, cracking, and poor drainage. W.C.U. paved parking lots for Mears Hall, Dolores Hall, the Whipp Building, and the alley between Mears and Taylor Halls are completely failed and have both tripping and icing hazards.

The project will be done in a single phase, which will include reconditioning all paved areas in need of sand slurry and repairing the most critical sections that are either dangerous or do not meet accessibility standards.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 4,477,193	Project Total:	$ 4,477,193

Ref. No. Score **Funding Recommendation**

127 42 Colorado Mesa University

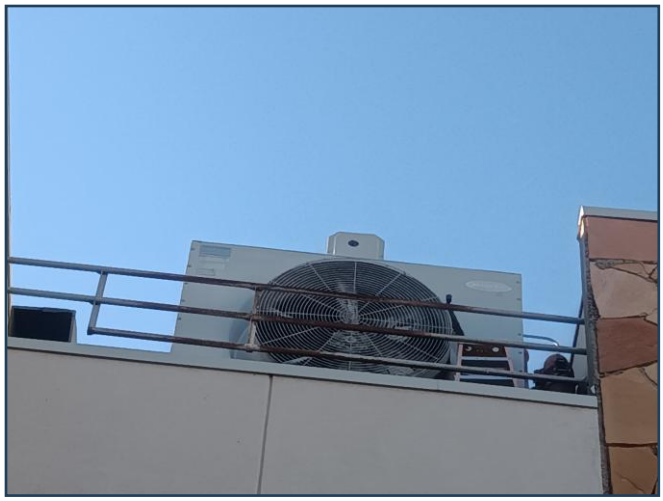
HVAC Replacement, Maverick Center, Ph 1 of 1 **$ 2,310,939**

PROJECT DESCRIPTION / SCOPE OF WORK:
Due to its age and operating hours, many of the Maverick Center's (CMU 215) components are either at or near the end of their useful life. One such component is the heating, ventilating, and air conditioning (HVAC) system, which needs to be replaced. The current HVAC system includes (9) outdoor air handling units with heating and chilled water coils, (2) hydronic boilers, (1) cooling tower, pumps, motors, air handler units, exhaust fans, and hot water reheat fan coils in the interior spaces. The HVAC control system is outdated and requires frequent software updates that will soon no longer be supported by internal information technology systems. Replacement parts for the mechanical and control systems are obsolete and, in some instances, are no longer manufactured.

The proposed single-phase CM solution involves installing new mechanical equipment, modifying piping, and integrating building automation controls to connect the academic portion of the Maverick Center to the campus's geo-exchange grid. Any existing mechanical equipment assets that still have useful life will either be repurposed or repaired to improve their performance, if applicable.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 2,310,939	Project Total:	$ 2,310,939



Ref. No. Score **Funding Recommendation**

128 48 Colorado Mesa University

HVAC Replacement, Admissions, Ph 1 of 1 **$ 325,755**

PROJECT DESCRIPTION / SCOPE OF WORK:
The Admissions Building (CMU 219) was renovated in 2009 to house Residence Life and Outdoor Programs, before being renovated again to house the Admissions office in 2019. The building systems replaced in 2009 are past their 15-year birthday. One such building system is the heating, ventilating, and air conditioning (HVAC) system that currently serves the building. The current HVAC system that serves the building includes (3) rooftop units that provide both heating and cooling to interior spaces.

The proposed CM solution will be completed in one phase and involves installing a new flat plate heat exchanger to allow connection into CMU's geo exchange system, while installing a Glycol protected water loop and associated pumps, controls and piping that will serve three new roof mounted ground source heat pumps. The new roof mounted ground source heat pumps will replace the existing units and prevent CMU from having to remove ceiling grid through the building to allow installing of interior ground source heat pumps.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 325,755	Project Total:	$ 325,755

Ref. No. Score **Funding Recommendation**

129 48 Fort Lewis College

Computer Room A/C Unit (CRAC) Replacement, Berndt Hall, Ph 1 of 1 **$ 923,327**

PROJECT DESCRIPTION / SCOPE OF WORK:
IT Room 100 is located at the far east end of Berndt Hall (FLC 1) and serves a critical role in supporting the enterprise IT operations of Fort Lewis College. The CRAC unit was manufactured by a company that is no longer in business. As a result, factory support and original replacement parts are no longer available. Maintenance now relies on third-party OEM distributors, and the onboard control system is outdated by at least one generation. The existing CRAC system was installed in 2004 and has now exceeded its expected service life of 15–20 years.

This work is planned as a single phase project. The proposed solution is to replace the existing system with a modern unit that includes air-side economizer functionality to improve energy efficiency. Fort Lewis College has selected a unit with onboard controls that enable free cooling when outdoor air conditions are suitable.

PROJECT FUNDING:

Prior Phasing:		**Future Phasing:**	
Funded to Date:	$ 0	Project Balance:	$ 0
Current Phase:		**All Phases:**	
FY26/27 Ph 1:	$ 923,327	Project Total:	$ 923,327