

SECTION III: ANNUAL FACILITY MANAGEMENT REPORTING

The following section is compiled of various reports collected annually by the Office of the State Architect to act as a snapshot of state-owned building data over the last fiscal year. Featured subsections are listed below.

Each subsection will describe the nature and purpose of the report to follow, as well as the most recent date of data collection.

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A. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: GROSS SQUARE FEET (GSF) AND CURRENT REPLACEMENT VALUES (CRV)

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage (GSF) of the entire building inventory, the Current Replacement Value (CRV) in **insured** dollars from the DPA-Division of Risk Management (DPA) Management and as reported from Institutions of Higher Education Offices of Risk Management as of June 30 of the prior fiscal year.

STATE AGENCIES	All Buildings			General Funded & Academic Buildings		
	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
Department of Agriculture						
- Administration and Labs	91,380	\$10,371,120	\$113.49	91,380	\$10,371,120	\$113.49
- Colorado State Fair	625,161	\$70,935,513	\$113.47	625,161	\$70,935,513	\$113.47
Department of Corrections	6,778,824	\$9,379,898,930	\$1,383.71	6,081,310	\$9,093,297,500	\$1,495.29
Department of Education						
- CO School for the Deaf and the Blind	289,781	\$332,112,351	\$1,146.08	289,781	\$332,112,351	\$1,146.08
- CO Talking Book Library	25,818	\$5,608,106	\$217.22	25,818	\$5,608,106	\$217.22
Department of Higher Education						
- History Colorado	381,333	\$191,417,825	\$501.97	192,627	\$63,900,728	\$331.73
Department of Human Services	3,605,826	\$1,179,500,231	\$327.11	3,259,566	\$1,073,202,439	\$329.25
Department of Labor & Employment	138,310	\$26,026,236	\$188.17	0	\$0	\$0.00
Department of Military & Veterans Affairs	1,664,566	\$594,007,472	\$356.85	729,853	\$181,389,104	\$248.53
Department of Natural Resources						
- Parks and Wildlife	5,874,809	\$890,338,271	\$151.55	0	\$0	\$0.00
- Land Commission	823,972	\$124,313,631	\$150.87	0	\$0	\$0.00
Department of Personnel & Administration	1,690,282	\$719,399,595	\$425.61	1,495,802	\$624,054,490	\$417.20
Department of Local Affairs	786,776	\$203,715,529	\$258.92	786,776	\$200,915,227	\$255.37
Department of Public Health and the Environment	131,823	\$51,420,011	\$390.07	131,823	\$51,420,011	\$390.07
Department of Public Safety	443,722	\$106,412,130	\$239.82	396,302	\$90,984,762	\$229.58
Department of Revenue	148,282	\$32,123,280	\$216.64	129,142	\$28,100,783	\$217.60
Department of Transportation	3,723,139	\$800,118,088	\$214.90	0	\$0	\$0.00
Subtotals (State Agencies)	27,223,804	\$14,717,718,319	\$540.62	14,235,341	\$11,826,292,134	\$830.77

Institutions of Higher Education	All Buildings			General Funded & Academic Buildings		
	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
Adams State University	1,195,406	\$288,417,459	\$241.27	670,253	\$174,774,469	\$260.76
Arapahoe Community College	454,240	\$137,696,244	\$303.14	454,240	\$137,696,244	\$303.14
Auraria Higher Education Center	3,636,679	\$1,487,885,203	\$409.13	2,019,048	\$1,096,947,400	\$543.30
Colorado Community College @ Lowry	949,731	\$126,844,405	\$133.56	949,731	\$126,844,405	\$133.56
Colorado Mesa University	2,523,684	\$682,489,748	\$270.43	1,117,742	\$416,607,838	\$372.72
Colorado Northwestern Community College	371,265	\$277,074,389	\$746.30	287,350	\$234,808,057	\$817.15
Colorado School of Mines	3,955,608	\$1,224,476,266	\$309.55	1,963,071	\$720,775,537	\$367.17
Colorado State University	12,942,143	\$6,328,334,502	\$488.97	8,538,999	\$4,878,262,384	\$571.29
Colorado State University- Forest Service	118,181	\$38,527,445	\$326.00	118,181	\$38,527,445	\$326.00
Colorado State University - Pueblo	1,411,131	\$373,530,590	\$264.70	948,051	\$290,201,899	\$306.10
Community College of Aurora	137,746	\$29,736,961	\$215.88	137,746	\$29,736,961	\$215.88
Fort Lewis College	1,302,058	\$718,004,065	\$551.44	691,392	\$415,376,599	\$600.78
Front Range Community College	843,241	\$368,176,425	\$436.62	799,587	\$358,449,375	\$448.29
Lamar Community College	360,452	\$155,227,287	\$430.65	280,858	\$109,024,187	\$388.18
Morgan Community College	120,450	\$41,249,010	\$342.46	120,450	\$41,249,010	\$342.46
Metropolitan State University Denver	303,720	\$130,412,216	\$429.38	292,818	\$130,412,216	\$445.37
Northeastern Junior College	572,250	\$78,891,752	\$137.86	341,742	\$42,590,491	\$124.63
Otero College	351,971	\$70,644,092	\$200.71	231,113	\$44,623,121	\$193.08
Pikes Peak State College	675,788	\$311,503,547	\$460.95	637,128	\$297,959,285	\$467.66
Pueblo Community College	509,776	\$73,404,634	\$143.99	497,276	\$73,404,634	\$147.61
Red Rocks Community College	483,555	\$129,261,724	\$267.32	447,737	\$121,787,839	\$272.01
Trinidad State College	424,823	\$86,337,765	\$203.23	283,003	\$70,977,780	\$250.80
University of Colorado - Boulder	13,470,426	\$6,610,971,743	\$490.78	6,435,981	\$3,504,056,061	\$544.45
University of Colorado - Colorado Springs	3,449,363	\$839,995,565	\$243.52	1,332,330	\$517,755,443	\$388.61
University of Colorado - Denver	1,241,150	\$596,660,620	\$480.73	729,697	\$382,874,177	\$524.70
University of Colorado-Anschutz	4,268,350	\$2,641,746,242	\$618.92	3,552,483	\$2,360,780,934	\$664.54
University of Northern Colorado	3,061,847	\$573,676,769	\$187.36	1,532,879	\$502,117,043	\$327.56
Western Colorado University	1,732,313	\$542,920,345	\$313.41	831,897	\$340,182,315	\$408.92
Subtotals (Institutions of Higher Education)	60,867,347	\$24,964,097,012	\$410.14	36,242,783	\$17,458,803,149	\$481.72
Grand Totals	88,091,151	\$39,681,815,331	\$450.46	50,478,124	\$29,285,095,283	\$580.15

B. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
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EDUCATION HISTORICAL GROSS SQUARE FOOTAGE

December 2025

	FY05/06	FY06/07	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13
Department of Agriculture								
Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,784	40,784	40,784
Colorado State Fair	743,589	742,599	742,599	742,599	788,009	786,428	786,428	786,428
Department of Corrections	6,579,350	6,701,429	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889
Department of Education								
CO School for the Deaf and the Blind	291,961	291,961	291,961	291,961	291,961	291,971	300,679	301,471
CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education								
History Colorado	167,825	167,825	167,825	167,825	167,825	184,630	236,707	236,707
Department of Human Services	3,313,788	3,313,788	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931
Department of Justice	222,922	222,922	222,922	222,922	222,922			
Department of Local Affairs (Fort Lyon Campus)								
Department of Military & Veterans Affairs	568,096	604,615	604,614	569,245	537,825	569,084	604,633	700,260
Department of Personnel & Administration	1,494,336	1,494,336	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538
Department of Public Health & Environment	88,012	88,012	88,012	88,012	88,012	88,012	94,412	94,412
Department of Public Safety	236,102	238,122	238,122	239,852	239,852	241,313	241,313	239,637
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology				23,118	23,118	25,555	25,385	25,385
Adams State University	545,581	545,581	545,581	545,581	572,758	570,852	543,852	577,013
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067	421,067	421,067
Auraria Higher Education Center	1,566,436	1,566,436	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945
Colorado Community College @ Lowry	989,668	989,668	989,668	925,474	925,474	505,117	741,217	938,923
Colorado Mesa University	536,751	536,751	536,751	621,649	618,939	672,099	686,420	770,353
Colorado Northwestern Community College	178,466	189,843	189,843	189,843	189,843	188,128	273,319	276,014
Colorado School of Mines	1,104,757	1,104,757	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775
Colorado State University	5,426,715	5,426,715	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151
Colorado State University - Pueblo	641,328	641,328	641,328	641,333	641,333	641,328	641,328	641,328
Community College of Aurora	34,557	34,557	34,557	26,507	26,507	26,507	26,507	26,507
Fort Lewis College	566,353	566,353	566,353	554,021	555,701	589,454	589,454	589,454
Front Range Community College	540,673	540,673	540,673	539,977	544,327	583,398	583,715	600,659
Lamar Community College	222,205	222,205	222,205	222,205	222,205	262,734	262,734	262,734
Morgan Community College	90,795	90,795	90,795	90,795	90,795	104,595	104,595	103,347
Northeastern Junior College	336,744	336,743	336,743	337,031	337,031	338,486	338,486	338,486
Otero College	202,041	202,041	202,041	202,041	202,041	202,041	212,720	212,720
Pikes Peak State College	459,591	459,591	459,591	457,191	459,885	471,012	471,306	471,306
Pueblo Community College	360,812	360,812	360,812	360,812	443,456	447,086	448,558	448,558
Red Rocks Community College	390,937	390,937	391,972	391,972	387,572	391,972	391,972	391,972
Trinidad State College	286,854	286,854	286,854	286,854	286,854	289,570	289,570	289,570
University of Colorado Boulder	4,394,897	4,602,182	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388
University of Colorado Colorado Springs	721,344	721,344	721,344	720,851	894,151	904,699	904,699	904,699
University of Colorado Denver	3,086,925	3,409,584	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043
University of Northern Colorado	1,511,227	1,515,511	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803
Western Colorado University	500,804	500,804	494,086	494,086	517,776	508,016	508,016	508,016
TOTAL	39,009,748	39,714,980	40,368,760	40,979,448	41,551,162	42,627,852	43,064,505	43,635,698

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	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	FY21/22
Department of Agriculture								
Administration and Labs	40,784	40,784	92,164	92,872	85,937	85,937	92,872	91,763
Colorado State Fair	788,009	788,009	567,509	567,509	567,509	567,509	585,509	585,509
Department of Corrections	6,542,421	6,448,635	6,339,036	6,421,599	6,427,230	6,416,055	6,440,975	6,412,778
Department of Education								
CO School for the Deaf and the Blind	301,471	301,471	296,484	296,484	296,484	296,484	296,484	296,484
CO Talking Book Library	25,923	25,923	26,000	26,000	26,000	26,000	26,000	26,000
Department of Higher Education								
History Colorado	236,707	236,707	238,151	238,151	255,472	255,472	255,472	255,472
Department of Human Services	3,471,573	3,482,899	3,533,055	3,541,437	3,556,073	3,555,755	3,458,647	3,448,088
Department of Justice								
Department of Local Affairs (Fort Lyon Campus)		575,141	575,141	575,141	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	719,953	721,389	722,646	743,272	760,554	747,475	784,101	844,301
Department of Personnel & Administration	1,489,820	1,498,473	1,492,344	1,492,344	1,492,344	1,492,344	1,492,344	1,493,694
Department of Public Health & Environment	111,903	112,640	114,412	114,412	131,361	131,441	131,441	131,863
Department of Public Safety	239,637	290,786	304,412	316,530	318,680	338,816	338,816	304,938
Department of Revenue	119,970	119,502	119,502	119,502	119,502	119,502	119,502	129,142
Office of Information Technology	25,114	25,385	25,385	25,385	26,069	25,485	29,261	28,557
Adams State University	602,013	670,253	670,253	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	425,428	425,428	425,153	425,153	425,153	425,153	425,153	473,736
Auraria Higher Education Center	2,152,979	2,304,152	2,172,885	2,288,459	2,368,335	2,383,999	2,349,873	2,341,126
Colorado Community College @ Lowry	950,051	942,458	945,102	945,102	949,728	949,728	949,728	949,728
Colorado Mesa University	735,138	833,146	825,790	1,034,320	1,049,023	977,294	978,389	993,341
Colorado Northwestern Community College	274,814	266,352	287,350	287,350	287,222	287,222	287,222	287,222
Colorado School of Mines	1,480,358	1,373,582	1,519,835	1,861,903	1,861,903	1,653,215	1,827,276	1,685,980
Colorado State University	6,296,909	6,361,345	6,660,569	6,515,372	6,629,129	7,225,394	7,547,107	7,814,483
Colorado State University - Pueblo	646,180	646,155	750,086	816,996	765,170	764,569	787,080	787,080
Community College of Aurora	26,507	26,507	30,806	30,806	30,806	142,611	142,611	142,611
Fort Lewis College	610,214	593,714	593,714	590,896	804,577	803,579	803,379	653,379
Front Range Community College	659,527	702,698	698,054	733,490	738,297	738,297	717,472	799,589
Lamar Community College	269,389	273,687	245,236	273,687	273,687	245,236	242,607	242,607
Morgan Community College	128,666	135,665	140,372	140,372	140,372	140,372	141,620	145,277
Northeastern Junior College	356,664	330,988	309,637	317,252	317,264	317,264	327,430	348,274
Otero College	224,841	224,841	244,434	266,894	245,545	245,545	256,105	256,105
Pikes Peak State College	490,507	551,857	589,363	554,518	554,518	534,670	611,897	611,603
Pueblo Community College	445,598	445,598	445,551	445,551	445,551	496,093	445,551	496,093
Red Rocks Community College	345,712	482,507	482,256	537,966	537,316	537,316	537,316	537,316
Trinidad State College	292,529	292,529	312,690	291,304	291,304	291,304	312,690	312,690
University of Colorado Boulder	5,649,731	5,522,675	5,492,540	5,575,712	5,575,712	5,584,017	5,580,573	5,988,408
University of Colorado Colorado Springs	862,993	980,687	1,222,346	1,218,738	1,222,729	1,220,159	1,220,636	1,198,523
University of Colorado Denver	3,725,043	3,881,448	3,868,272	4,045,570	4,045,570	4,050,594	4,050,594	4,051,033
University of Northern Colorado	1,448,749	1,528,707	1,529,118	1,528,707	1,531,339	1,518,143	1,536,936	1,535,936
Western Colorado University	628,256	703,797	703,797	711,028	715,622	721,723	721,612	730,502
TOTAL	43,842,081	45,168,520	45,611,450	46,678,037	47,167,300	47,557,166	48,097,675	48,676,625

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	FY22/23	FY23/24	FY24/25	FY25-26
Department of Agriculture				
Administration and Labs	91,763	91,763	91,763	91,763
Colorado State Fair	585,509	585,509	582,961	588,273
Department of Corrections	6,439,577	6,456,999	6,469,177	6,212,924
Department of Education			0	
CO School for the Deaf and the Blind	296,484	296,484	296,484	296,484
CO Talking Book Library	25,818	25,818	25,818	26,000
Department of Higher Education			0	
History Colorado	254,729	255,895	255,895	214,018
Department of Human Services	3,559,696	3,563,459	3,554,361	3,290,135
Department of Justice				
Department of Labor & Employment				138,310
Department of Local Affairs (Fort Lyon Campus)	601,528	610,605	610,605	854,180
Department of Military & Veterans Affairs	813,915	826,811	801,675	784,270
Department of Personnel & Administration	1,493,694	1,493,694	1,493,694	1,493,694
Department of Public Health & Environment	132,135	132,135	132,135	132,135
Department of Public Safety	303,971	338,816	338,816	305,198
Department of Revenue	129,142	129,142	129,142	24,741
Office of Information Technology	28,557	28,857	32,741	129,142
Adams State University	670,253	670,253	670,253	670,253
Arapahoe Community College	473,736	454,723	453,083	456,005
Auraria Higher Education Center	2,403,640	2,403,640	2,403,228	2,371,604
Colorado Community College @ Lowry	949,728	949,728	949,728	949,728
Colorado Mesa University	1,042,679	1,008,651	1,032,403	1,071,016
Colorado Northwestern Community College	287,222	287,222	286,022	286,022
Colorado School of Mines	1,681,359	1,690,002	1,810,605	1,975,069
Colorado State University	7,996,829	7,950,948	8,322,841	8,484,527
Colorado State University - Pueblo	785,751	787,080	787,080	931,675
Community College of Aurora	142,611	142,611	142,611	142,611
Fort Lewis College	648,343	648,343	690,479	690,479
Front Range Community College	778,764	778,764	800,789	800,789
Lamar Community College	242,607	242,607	242,607	242,607
Morgan Community College	145,277	145,277	145,277	148,418
Northeastern Junior College	354,029	354,029	354,029	354,029
Otero College	245,545	244,434	243,416	243,416
Pikes Peak State College	611,897	611,610	602,293	644,954
Pueblo Community College	496,093	496,622	496,093	507,429
Red Rocks Community College	537,316	451,781	451,781	451,781
Trinidad State College	291,304	287,180	288,220	287,180
University of Colorado Boulder	5,988,408	6,369,113	6,393,631	6,393,631
University of Colorado Colorado Springs	1,363,481	1,308,312	1,308,312	1,332,330
University of Colorado Denver	4,051,033	4,262,480	4,262,480	4,262,480
University of Northern Colorado	1,546,336	1,546,336	1,546,336	1,650,628
Western Colorado University	730,502	730,032	728,267	732,234
TOTAL	49,221,261	49,657,764	50,227,131	50,662,162

C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

	CM FY05/06	CRV 05/06	% CM vs CRV	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 5,629,877		\$ 295,621	\$ 6,117,375	4.83%	\$ 582,009	\$ 6,117,375	9.51%
- State Fair	\$ 750,000	\$ 64,977,669	1.15%	\$ 1,814,060	\$ 70,617,502	2.57%	\$ 1,271,128	\$ 70,617,502	1.80%
Department of Corrections	\$ 3,312,580	\$ 930,514,522	0.36%	\$ 5,900,720	\$ 931,544,652	0.63%	\$ 5,046,160	\$ 919,302,516	0.55%
Department of Education									
- CO School for the Deaf and the Blind	\$ 425,400	\$ 42,972,884	0.99%	\$ 1,004,705	\$ 46,891,568	2.14%	\$ 1,096,825	\$ 46,891,568	2.34%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 150,877	\$ 14,245,094	1.06%	\$ 675,628	\$ 16,511,765	4.09%	\$ 696,000	\$ 16,511,765	4.22%
Department of Human Services	\$ 3,679,382	\$ 574,157,072	0.64%	\$ 5,429,689	\$ 557,348,825	0.97%	\$ 5,008,230	\$ 540,081,989	0.93%
Department of Law	\$ 262,200	\$ 40,490,600	0.65%	\$ 509,079	\$ 43,919,344	1.16%		\$ 43,919,344	
Department of Local Affairs									
Department of Military & Veterans Affairs	\$ 1,312,402	\$ 95,790,077	1.37%	\$ 1,900,403	\$ 46,314,060	4.10%	\$ 2,567,500	\$ 46,314,060	5.54%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 776,035	\$ 472,243,796	0.16%	\$ 2,338,815	\$ 257,514,386	0.91%	\$ 4,173,565	\$ 254,142,440	1.64%
- Camp George West	\$ 248,315						\$ 149,875		
- State Capitol Building				\$ 272,900	\$ 255,684,254	0.11%	\$ 949,350	\$ 255,684,254	0.37%
- 1881 Pierce (Department of Revenue)		\$ 19,415,771		\$ 573,580	\$ 18,877,123	3.04%	\$ 644,500	\$ 18,877,123	3.41%
Department of Public Health & Environment		\$ 14,391,856		\$ 377,300	\$ 15,612,097	2.42%		\$ 15,612,097	
Department of Public Safety		\$ 18,406,057		\$ 393,596	\$ 21,986,081	1.79%	\$ 412,830	\$ 21,986,081	1.88%
Office of Public Safety Communications	\$ 125,000	\$ 1,602,553	7.80%	\$ 175,000	\$ 1,675,311	10.45%	\$ 346,520	\$ 1,737,956	19.94%
Adams State University		\$ 158,137,097		\$ 915,221	\$ 96,827,478	0.95%	\$ 1,066,602	\$ 96,827,478	1.10%
Arapahoe Community College		\$ 60,637,912		\$ 691,199	\$ 65,928,719	1.05%	\$ 1,145,182	\$ 65,928,719	1.74%
Auraria Higher Education Center	\$ 478,921	\$ 309,618,294	0.15%	\$ 3,139,071	\$ 323,824,566	0.97%	\$ 1,735,968	\$ 323,824,566	0.54%
Colorado Community Colleges @ Lowry	\$ 302,313	\$ 115,341,026	0.26%	\$ 723,100	\$ 124,436,116	0.58%	\$ 2,045,845	\$ 124,436,116	1.64%
Colorado Mesa University	\$ 311,570	\$ 135,068,522	0.23%	\$ 888,364	\$ 100,216,073	0.89%	\$ 679,022	\$ 100,216,073	0.68%
Colorado Northeastern Community College	\$ 1,659,040	\$ 39,323,595	4.22%	\$ 705,600	\$ 24,788,045	2.85%	\$ 624,030	\$ 22,980,604	2.72%
Colorado School of Mines		\$ 265,588,196		\$ 1,296,979	\$ 284,780,786	0.46%	\$ 1,987,137	\$ 289,500,662	0.69%
Colorado State University	\$ 481,390	\$ 592,191,216	0.08%	\$ 3,386,443	\$ 654,089,983	0.52%	\$ 3,884,383	\$ 817,064,460	0.48%
Colorado State University - Pueblo		\$ 157,649,332		\$ 823,597	\$ 99,256,684	0.83%	\$ 669,431	\$ 99,256,684	0.67%
Community College of Aurora									
Fort Lewis College		\$ 177,920,395		\$ 805,660	\$ 128,861,172	0.63%	\$ 1,192,078	\$ 128,861,172	0.93%
Front Range Community College	\$ 310,200	\$ 82,653,600	0.38%	\$ 738,403	\$ 77,846,438	0.95%	\$ 1,162,034	\$ 77,846,438	1.49%
Lamar Community College		\$ 31,774,423	0.00%	\$ 458,137	\$ 25,608,866	1.79%	\$ 677,467	\$ 25,608,866	2.65%
Morgan Community College	\$ 647,737	\$ 14,834,705	4.37%	\$ 781,698	\$ 14,692,720	5.32%	\$ 216,180	\$ 14,692,720	1.47%
Northwestern Junior College	\$ 202,565	\$ 57,678,858	0.35%	\$ 1,053,383	\$ 45,059,246	2.34%	\$ 440,360	\$ 45,059,246	0.98%
Otero College	\$ 341,798	\$ 40,154,239	0.85%	\$ 323,167	\$ 33,731,267	0.96%	\$ 261,170	\$ 33,731,267	0.77%
Pikes Peak State College		\$ 62,120,262		\$ 583,044	\$ 62,087,525	0.94%	\$ 274,933	\$ 62,087,525	0.44%
Pueblo Community College	\$ 301,290	\$ 54,386,562	0.55%	\$ 1,156,136	\$ 49,807,688	2.32%	\$ 500,628	\$ 49,807,688	1.01%
Red Rocks Community College		\$ 48,597,308		\$ 232,381	\$ 50,508,723	0.46%	\$ 150,000	\$ 48,687,313	0.31%
Trinidad State College	\$ 725,000	\$ 63,676,967	1.14%	\$ 399,000	\$ 53,218,213	0.75%	\$ 898,212	\$ 53,218,213	1.69%
University of Colorado Boulder	\$ 1,636,370	\$ 744,879,930	0.22%	\$ 3,871,288	\$ 859,697,336	0.45%	\$ 3,365,800	\$ 907,060,070	0.37%
University of Colorado Colorado Springs	\$ 516,796	\$ 171,103,240	0.30%	\$ 892,353	\$ 130,695,098	0.68%	\$ 1,376,859	\$ 139,460,597	0.99%
University of Colorado Denver	\$ 496,430	\$ 554,081,209	0.09%	\$ 624,065	\$ 733,293,051	0.09%	\$ 738,255	\$ 926,623,517	0.08%
University of Colorado-Anschutz									
University of Northern Colorado	\$ 885,606	\$ 243,931,159	0.36%	\$ 1,992,100	\$ 331,371,903	0.60%	\$ 1,093,800	\$ 367,403,790	0.30%
Western Colorado University	\$ 496,125	\$ 176,895,671	0.28%	\$ 864,147	\$ 97,894,815	0.88%	\$ 1,020,134	\$ 96,839,299	1.05%
TOTALS	\$20,835,342	\$ 6,653,081,546	0.31%	\$49,005,632	\$ 6,759,136,854	0.73%	\$50,150,002	\$ 7,174,819,153	0.70%

	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV	CM FY10/11	CRV 10/11	% CM vs CRV
Department of Agriculture									
- Administration and Labs	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861		\$ 6,541,861		
- State Fair	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%	\$ 75,085,258		
Department of Corrections	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$ 1,073,867,015	0.32%	\$1,712,167	\$ 1,211,558,929	0.14%
Department of Education									
- CO School for the Deaf and the Blind	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434		\$ 621,672	\$ 48,886,434	1.27%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%	\$ 206,250	\$ 19,133,470	1.08%
Department of Human Services	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%	\$1,202,511	\$ 638,460,326	0.19%
Department of Law		\$ 43,332,636			\$ 46,954,728				
Department of Local Affairs									
Department of Military & Veterans Affairs	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%		\$ 64,778,962	
Department of Personnel & Administration									
- Division of Capital Assets	\$ 383,361	\$ 251,368,817	0.15%	\$ 1,252,500	\$ 251,368,817	0.50%	\$ 518,643	\$ 273,306,218	0.19%
- Camp George West									
- State Capitol Building	\$ 1,881,880	\$ 253,477,966	0.74%	\$ 277,750	\$ 253,477,966	0.11%		\$ 273,249,247	
- 1881 Pierce (Department of Revenue)		\$ 18,686,626			\$ 21,151,392			\$ 21,151,392	
Department of Public Health & Environment		\$ 25,341,290		\$ 184,089	\$ 27,655,719	0.67%		\$ 27,855,719	
Department of Public Safety		\$ 21,675,061			\$ 23,256,243			\$ 24,361,364	
Office of Public Safety Communications		\$ 2,823,220			\$ 2,905,144		\$ 800,614	\$ 3,473,524	23.05%
Adams State University	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115			\$ 101,310,939	
Arapahoe Community College	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%		\$ 70,677,087	
Auraria Higher Education Center	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%		\$ 407,613,032	
Colorado Community Colleges @ Lowry		\$ 81,375,148			\$ 85,008,309			\$ 58,473,844	
Colorado Mesa University	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%		\$ 145,687,018	
Colorado Northeastern Community College	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047			\$ 27,732,473	
Colorado School of Mines	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%	\$ 410,730	\$ 404,326,260	0.10%
Colorado State University	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$ 1,135,837,912	0.22%		\$ 820,207,000	
Colorado State University - Pueblo		\$ 88,157,193			\$ 96,075,728			\$ 96,075,728	
Community College of Aurora									
Fort Lewis College	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406		\$ 567,035	\$ 190,548,728	0.30%
Front Range Community College	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123		\$ 309,761	\$ 95,241,867	0.33%
Lamar Community College	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414			\$ 29,058,304	
Morgan Community College		\$ 16,803,305			\$ 18,529,267			\$ 22,595,348	
Northwestern Junior College		\$ 44,892,317			\$ 47,894,358			\$ 47,897,942	
Otero College		\$ 34,995,873			\$ 36,869,527			\$ 36,869,526	
Pikes Peak State College	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%		\$ 71,253,408	
Pueblo Community College		\$ 48,928,136		\$ 665,927	\$ 60,068,880	1.11%	\$ 599,390	\$ 60,068,880	1.00%
Red Rocks Community College	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%		\$ 54,329,329	
Trinidad State College		\$ 54,935,425		\$ 730,000	\$ 58,342,112	1.25%		\$ 58,894,550	
University of Colorado Boulder	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$ 1,012,842,415	0.24%	\$ 518,063	\$ 1,176,240,799	0.04%
University of Colorado Colorado Springs	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602		\$ 497,152	\$ 190,096,655	0.26%
University of Colorado Denver	\$ 810,260	\$ 1,223,662,626	0.07%		\$ 1,223,663,274			\$ 1,299,020,545	
University of Colorado-Anschutz									
University of Northern Colorado		\$ 366,340,134		\$ 760,136	\$ 366,340,134	0.21%		\$ 321,546,425	
Western Colorado University	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%	\$ 65,000	\$ 114,339,279	0.06%
TOTALS	\$24,012,798	\$ 7,612,002,671	0.32%	\$22,060,321	\$ 8,400,634,248	0.26%	\$8,028,988	\$ 8,587,947,670	0.09%

	CM FY11/12	CRV 11/12	% CM vs CRV	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 6,541,861			\$ 6,541,861			\$ 6,541,861	
- State Fair		\$ 75,123,218		\$ 709,680	\$ 75,123,218	0.94%	\$ 988,738	\$ 75,123,218	1.32%
Department of Corrections	\$1,822,167	\$ 1,210,630,781	0.15%	\$ 3,330,583	\$ 1,361,784,191	0.24%	\$ 5,697,063	\$ 1,371,564,443	0.42%
Department of Education									
- CO School for the Deaf and the Blind		\$ 54,228,961		\$ 900,575	\$ 54,228,961	1.66%	\$ 519,058	\$ 48,886,434	1.06%
- CO Talking Book Library									
Department of Higher Education									
- History Colorado	\$ 200,376	\$ 21,683,466	0.92%	\$ 327,672	\$ 84,917,466	0.39%	\$ 730,963	\$ 22,281,048	3.28%
Department of Human Services	\$1,495,808	\$ 640,155,102	0.23%	\$ 2,766,814	\$ 743,722,401	0.37%	\$ 4,522,711	\$ 693,668,912	0.65%
Department of Law									
Department of Local Affairs									
Department of Military & Veterans Affairs	\$ 609,700	\$ 76,553,012	0.80%	\$ 220,550	\$ 103,963,140	0.21%	\$ 388,310	\$ 103,499,211	0.38%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 751,750	\$ 273,356,766	0.28%	\$ 807,601	\$ 273,356,743	0.30%	\$ 938,300	\$ 243,817,509	0.38%
- Camp George West									
- State Capitol Building	\$ 266,354	\$ 273,249,247	0.10%	\$ 290,774	\$ 273,249,247	0.11%	\$ 971,406	\$ 273,249,247	0.36%
- 1881 Pierce (Department of Revenue)		\$ 21,151,392		\$ 533,254	\$ 21,151,392	2.52%	\$ 752,070	\$ 16,365,000	4.60%
Department of Public Health & Environment		\$ 35,855,719			\$ 35,855,719			\$ 44,666,510	
Department of Public Safety		\$ 24,361,364			\$ 24,188,709		\$ 792,700	\$ 24,188,709	3.28%
Office of Public Safety Communications	\$ 876,057	\$ 3,458,524	25.33%		\$ 3,458,524		\$ 1,278,155	\$ 3,460,753	36.93%
Adams State University		\$ 112,895,574		\$ 884,894	\$ 159,774,636	0.55%	\$ 1,489,477	\$ 144,095,675	1.03%
Arapahoe Community College		\$ 72,747,084		\$ 584,125	\$ 74,774,689	0.78%	\$ 1,230,018	\$ 79,848,568	1.54%
Auraria Higher Education Center	\$ 852,535	\$ 408,285,318	0.21%	\$ 836,995	\$ 457,548,057	0.18%	\$ 1,656,734	\$ 444,354,976	0.37%
Colorado Community Colleges @ Lowry		\$ 109,775,347		\$ 1,465,932	\$ 147,051,380	1.00%	\$ 1,432,049	\$ 160,716,289	0.89%
Colorado Mesa University		\$ 133,415,693		\$ 614,187	\$ 133,415,693	0.46%	\$ 1,473,214	\$ 148,312,182	0.99%
Colorado Northeastern Community College		\$ 44,201,562		\$ 275,000	\$ 44,481,496	0.62%	\$ 175,000	\$ 44,445,696	0.39%
Colorado School of Mines	\$ 393,470	\$ 453,151,536	0.09%	\$ 1,111,310	\$ 537,360,600	0.21%	\$ 494,025	\$ 356,691,673	0.14%
Colorado State University		\$ 1,181,501,747		\$ 1,540,225	\$ 1,181,501,761	0.13%	\$ 2,337,905	\$ 1,280,867,068	0.18%
Colorado State University - Pueblo		\$ 96,474,822		\$ 554,200	\$ 105,944,185	0.52%	\$ 1,658,930	\$ 111,711,318	1.49%
Community College of Aurora									
Fort Lewis College		\$ 190,548,728		\$ 660,000	\$ 190,548,728	0.35%	\$ 1,100,675	\$ 208,199,950	0.53%
Front Range Community College		\$ 124,963,450		\$ 492,510	\$ 166,561,317	0.30%	\$ 842,095	\$ 152,012,496	0.55%
Lamar Community College		\$ 29,930,050		\$ 894,154	\$ 29,212,548	3.06%	\$ 463,591	\$ 33,694,700	1.38%
Morgan Community College		\$ 22,615,963		\$ 318,000	\$ 23,043,598	1.38%	\$ 297,509	\$ 27,277,285	1.09%
Northwestern Junior College	\$ 269,000	\$ 47,897,943	0.56%	\$ 598,000	\$ 47,897,943	1.25%		\$ 59,097,960	
Otero College		\$ 38,471,377		\$ 440,370	\$ 38,471,377	1.14%	\$ 410,000	\$ 38,440,678	1.07%
Pikes Peak State College		\$ 71,272,987		\$ 1,226,052	\$ 71,272,987	1.72%	\$ 1,460,027	\$ 94,279,072	1.55%
Pueblo Community College		\$ 60,590,638		\$ 1,187,560	\$ 60,590,638	1.96%	\$ 981,255	\$ 72,330,281	1.36%
Red Rocks Community College		\$ 54,329,328			\$ 54,329,328		\$ 291,813	\$ 64,368,215	0.45%
Trinidad State College		\$ 58,894,548		\$ 541,700	\$ 58,894,548	0.92%	\$ 522,599	\$ 56,442,514	0.93%
University of Colorado Boulder	\$ 607,492	\$ 1,337,551,000	0.05%	\$ 2,610,581	\$ 1,261,645,373	0.21%	\$ 4,845,708	\$ 1,622,508,595	0.30%
University of Colorado Colorado Springs	\$ 187,588	\$ 190,096,655	0.10%	\$ 402,662	\$ 177,260,846	0.23%	\$ 274,583	\$ 186,361,373	0.15%
University of Colorado Denver		\$ 1,109,148,768		\$ 880,725	\$ 1,341,834,766	0.07%	\$ 455,995	\$ 1,371,219,679	0.03%
University of Colorado-Anschutz									
University of Northern Colorado		\$ 323,091,193		\$ 973,000	\$ 323,091,193	0.30%	\$ 935,700	\$ 323,592,139	0.29%
Western Colorado University		\$ 114,339,279		\$ 108,248	\$ 114,339,279	0.09%	\$ 518,313	\$ 144,434,029	0.36%
TOTALS	\$8,332,297	\$ 9,102,540,003	0.09%	\$29,087,933	\$ 9,862,388,538	0.29%	\$42,926,689	\$ 10,152,615,266	0.42%

	CM FY14/15	CRV 14/15	% CM vs CRV	CM FY15/16	CRV 15/16	% CM vs CRV	CM FY16/17	CRV 16/17	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 12,691,862			\$ 12,253,815			\$ 12,560,160	
- State Fair	\$ 992,325	\$ 75,123,239	1.32%		\$ 57,085,320			\$ 58,512,455	
Department of Corrections	\$ 3,558,036	\$ 1,348,945,249	0.26%	\$ 2,708,075	\$ 1,316,600,493	0.21%	\$ 3,451,377	\$ 1,356,072,438	0.25%
Department of Education									
- CO School for the Deaf and the Blind	\$ 1,725,007	\$ 48,886,437	3.53%	\$ 570,175	\$ 55,874,267	1.02%		\$ 61,345,922	
- CO Talking Book Library	N/A				\$ 4,068,000			\$ 4,169,700	
Department of Higher Education									
- History Colorado	\$ 948,900	\$ 25,005,450	3.79%	\$ 269,782	\$ 40,208,481	0.67%	\$ 405,689	\$ 41,213,693	0.98%
Department of Human Services	\$ 4,814,489	\$ 670,840,092	0.72%	\$ 1,672,756	\$ 684,716,002	0.24%	\$ 1,517,980	\$ 700,936,640	0.22%
Department of Law									
Department of Local Affairs		\$ 112,971,790			\$ 106,481,700			\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 900,525	\$ 104,622,056	0.86%		\$ 113,626,739		\$ 667,130	\$ 114,561,410	0.58%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 1,573,100	\$ 249,234,165	0.63%	\$ 1,054,217	\$ 248,466,915	0.42%	\$ 990,000	\$ 254,678,588	0.39%
- Camp George West	\$ 193,600								
- State Capitol Building	\$ 1,578,742	\$ 265,196,000	0.60%		\$ 265,196,000			\$ 271,825,900	
- 1881 Pierce (Department of Revenue)	\$ 737,550	\$ 16,365,000	4.51%		\$ 16,365,000			\$ 16,774,125	
Department of Public Health & Environment	\$ 323,200	\$ 52,209,734			\$ 52,473,612			\$ 53,785,454	
Department of Public Safety	\$ 601,700	\$ 42,004,193	1.43%		\$ 53,178,801			\$ 63,850,703	
Office of Public Safety Communications	\$ 1,419,907	\$ 4,473,326	31.74%	\$ 939,345	\$ 4,473,326	21.00%	\$ 1,072,335	\$ 4,554,409	23.54%
Adams State University	\$ 897,510	\$ 149,541,475	0.60%		\$ 149,541,475		\$ 1,514,508	\$ 149,541,475	1.01%
Arapahoe Community College	\$ 1,028,833	\$ 79,850,569	1.29%	\$ 496,000	\$ 80,948,000	0.61%		\$ 84,242,600	
Auraria Higher Education Center	\$ 2,059,403	\$ 444,354,976	0.46%	\$ 408,753	\$ 467,743,570	0.09%	\$ 1,167,631	\$ 500,861,639	0.23%
Colorado Community Colleges @ Lowry	\$ 1,487,322	\$ 160,903,958	0.92%		\$ 159,501,367			\$ 163,796,418	
Colorado Mesa University	\$ 909,399	\$ 189,575,757	0.48%	\$ 211,072	\$ 170,218,809	0.12%		\$ 182,040,763	
Colorado Northeastern Community College	\$ 250,672	\$ 46,042,951	0.54%	\$ 550,677	\$ 49,784,291	1.11%		\$ 50,636,236	
Colorado School of Mines	\$ 1,023,130	\$ 355,689,366	0.29%	\$ 911,427	\$ 361,125,225	0.25%	\$ 343,275	\$ 386,033,626	0.09%
Colorado State University	\$ 3,524,645	\$ 1,336,192,595	0.26%	\$ 967,301	\$ 2,135,619,754	0.05%	\$ 1,467,433	\$ 2,131,661,385	0.07%
Colorado State University - Pueblo	\$ 998,351	\$ 111,711,318	0.89%	\$ 975,077	\$ 137,302,543	0.71%		\$ 151,052,757	
Community College of Aurora					\$ 6,376,000			\$ 29,675,961	
Fort Lewis College	\$ 612,018	\$ 209,007,152	0.29%	\$ 467,321	\$ 221,706,473	0.21%	\$ 650,911	\$ 236,191,571	0.28%
Front Range Community College	\$ 641,913	\$ 161,550,557	0.40%	\$ 1,233,000	\$ 166,781,381	0.74%	\$ 1,037,689	\$ 180,516,938	0.57%
Lamar Community College	\$ 566,221	\$ 34,199,435	1.66%		\$ 33,618,999			\$ 34,459,473	
Morgan Community College	\$ 531,148	\$ 29,362,436	1.81%		\$ 30,128,557			\$ 30,808,087	
Northwestern Junior College	\$ 376,956	\$ 53,654,205			\$ 57,297,558		\$ 467,500	\$ 58,399,293	0.80%
Otero College	\$ 726,000	\$ 38,402,992	1.89%		\$ 40,595,355		\$ 647,500	\$ 44,212,786	1.46%
Pikes Peak State College	\$ 508,668	\$ 100,168,699	0.51%		\$ 107,647,218		\$ 1,071,012	\$ 104,432,785	1.03%
Pueblo Community College	\$ 587,870	\$ 80,899,749	0.73%	\$ 553,417	\$ 82,810,219	0.67%	\$ 913,208	\$ 84,880,477	1.08%
Red Rocks Community College	\$ 764,060	\$ 84,341,094	0.91%		\$ 87,822,705			\$ 105,982,648	
Trinidad State College	\$ 1,322,967	\$ 56,923,884	2.32%		\$ 60,292,440			\$ 58,129,226	
University of Colorado Boulder	\$ 3,011,533	\$ 1,635,000,763	0.18%	\$ 2,356,704	\$ 1,526,496,886	0.15%	\$ 2,225,182	\$ 1,523,256,129	0.15%
University of Colorado Colorado Springs	\$ 341,490	\$ 314,209,002	0.11%		\$ 325,381,375			\$ 320,527,902	
University of Colorado Denver	\$ 1,214,074	\$ 1,459,194,245	0.08%	\$ 216,886	\$ 1,483,527,758	0.01%	\$ 742,193	\$ 1,592,814,409	0.05%
University of Colorado-Anschutz									
University of Northern Colorado	\$ 1,951,485	\$ 332,214,379	0.59%	\$ 633,046	\$ 353,214,379	0.18%	\$ 2,122,824	\$ 364,682,707	0.58%
Western Colorado University	\$ 524,612	\$ 173,216,206	0.30%		\$ 173,216,206		\$ 1,651,869	\$ 182,914,651	0.90%
TOTALS	\$45,227,361	\$ 10,664,776,356	0.42%	\$17,195,031	\$ 11,499,767,014	0.15%	\$24,127,246	\$ 11,875,737,288	0.20%

	CM FY17/18	CRV 17/18	% CM vs CRV	CM FY18/19	SB17-267 Funds	CRV 18/19	% CM vs CRV	CM FY19/20	CRV 19/20	% CM vs CRV
Department of Agriculture										
- Administration and Labs		\$ 12,213,772				\$ 12,213,772			\$ 12,560,160	
- State Fair		\$ 58,512,455		\$ 888,932	\$ 2,209,919	\$ 58,512,455	5.30%	\$ 1,527,448	\$ 58,762,455	2.60%
Department of Corrections	\$ 3,565,488	\$ 1,356,092,665	0.26%	\$ 3,534,536	\$ 8,407,419	\$ 1,356,332,523	0.88%	\$10,950,066	\$ 1,357,386,935	0.81%
Department of Education										
- CO School for the Deaf and the Blind	\$ 1,322,910	\$ 61,445,922	2.15%		\$ 772,757	\$ 61,345,922	1.26%	\$ 972,421	\$ 61,345,922	1.59%
- CO Talking Book Library		\$ 4,169,700			\$ 364,200	\$ 4,169,700	8.73%		\$ 4,169,700	
Department of Higher Education										
- History Colorado	\$ 600,185	\$ 41,213,693	1.46%			\$ 41,213,693		\$ 475,237	\$ 41,213,693	1.15%
Department of Human Services	\$ 2,991,663	\$ 701,428,574	0.43%	\$ 1,970,447	\$ 23,885,403	\$ 701,428,574	3.69%	\$ 3,323,991	\$ 688,150,315	0.48%
Department of Law										
Department of Local Affairs		\$ 109,143,749				\$ 109,143,749			\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 465,265	\$ 134,360,913	0.35%		\$ 638,150	\$ 110,719,810	0.58%	\$ 397,370	\$ 122,199,810	0.33%
Department of Personnel & Administration										
- Division of Capital Assets	\$ 1,414,957	\$ 254,649,863	0.56%		\$ 3,352,925	\$ 254,678,588	1.32%	\$ 2,337,455	\$ 254,678,588	0.92%
- Camp George West					\$ 544,500					
- State Capitol Building		\$ 271,825,900			\$ 8,867,552	\$ 271,825,900	3.26%		\$ 271,825,900	
- 1881 Pierce (Department of Revenue)		\$ 16,774,125			\$ 2,176,818	\$ 16,774,125	12.98%	\$ 847,652	\$ 16,774,125	5.05%
Department of Public Health & Environment		\$ 69,785,454			\$ 1,715,395	\$ 69,795,454	2.46%		\$ 69,795,454	
Department of Public Safety		\$ 72,047,546			\$ 740,300	\$ 74,219,577	1.00%	\$ 728,106	\$ 74,230,631	0.98%
Office of Public Safety Communications		\$ 4,833,245			\$ 576,496	\$ 4,705,537	12.25%	\$ 921,419	\$ 4,950,303	18.61%
Adams State University	\$ 297,095	\$ 149,541,475	0.20%	\$ 122,430	\$ 1,589,997	\$ 149,541,475	1.15%	\$ 1,037,625	\$ 174,774,469	0.59%
Arapahoe Community College		\$ 84,242,600			\$ 982,468	\$ 84,242,600	1.17%	\$ 1,692,460	\$ 84,242,600	2.01%
Auraria Higher Education Center	\$ 664,242	\$ 584,361,223	0.11%	\$ 930,439	\$ 3,695,911	\$ 570,610,862	0.81%		\$ 568,022,883	
Colorado Community Colleges @ Lowry	\$ 498,036	\$ 163,796,418	0.30%	\$ 511,167	\$ 2,666,962	\$ 163,796,418	1.94%	\$ 1,316,448	\$ 131,949,964	1.00%
Colorado Mesa University	\$ 300,608	\$ 227,578,258	0.13%		\$ 1,407,974	\$ 227,578,258	0.62%	\$ 556,973	\$ 263,862,872	0.21%
Colorado Northeastern Community College		\$ 52,365,610			\$ 844,894	\$ 52,365,610	1.61%	\$ 826,045	\$ 52,365,610	1.58%
Colorado School of Mines	\$ 2,068,251	\$ 405,486,415	0.51%	\$ 1,143,929	\$ 846,720	\$ 443,015,025	0.45%	\$ 2,275,759	\$ 457,472,056	0.50%
Colorado State University	\$ 2,371,440	\$ 2,264,638,721	0.10%	\$ 1,151,084	\$ 10,699,970	\$ 2,513,777,469	0.47%	\$ 3,794,625	\$ 2,781,903,284	0.14%
Colorado State University - Pueblo	\$ 951,862	\$ 143,642,007	0.66%		\$ 2,119,590	\$ 143,963,258	1.47%	\$ 1,621,400	\$ 171,171,787	0.95%
Community College of Aurora		\$ 6,535,400				\$ 29,675,961			\$ 29,675,961	
Fort Lewis College	\$ 179,742	\$ 256,546,968	0.07%		\$ 1,543,434	\$ 272,301,774	0.57%	\$ 1,638,838	\$ 288,639,882	0.57%
Front Range Community College	\$ 880,198	\$ 185,473,043	0.47%	\$ 256,383	\$ 687,704	\$ 180,751,663	0.52%	\$ 895,427	\$ 180,475,304	0.50%
Lamar Community College		\$ 34,459,473			\$ 2,147,933	\$ 34,459,473	6.23%	\$ 1,726,995	\$ 38,876,528	4.44%
Morgan Community College		\$ 30,861,199		\$ 612,000	\$ 698,639	\$ 30,861,199	4.25%	\$ 796,400	\$ 30,889,963	2.58%
Northwestern Junior College	\$ 646,982	\$ 58,402,272	1.11%			\$ 58,428,592		\$ 522,638	\$ 55,989,066	0.93%
Otero College	\$ 500,000	\$ 41,610,239	1.20%			\$ 42,110,239		\$ 719,565	\$ 44,802,989	1.61%
Pikes Peak State College	\$ 967,621	\$ 104,432,785	0.93%	\$ 991,956	\$ 2,612,369	\$ 99,959,533	3.61%	\$ 1,252,375	\$ 106,271,604	1.18%
Pueblo Community College	\$ 962,550	\$ 84,880,477	1.13%		\$ 1,020,612	\$ 95,890,461	1.06%	\$ 864,246	\$ 95,217,016	0.91%
Red Rocks Community College	\$ 995,600	\$ 117,472,623	0.85%	\$ 253,462	\$ 665,140	\$ 113,196,276	0.81%	\$ 1,566,978	\$ 113,196,276	1.38%
Trinidad State College		\$ 58,129,226			\$ 1,881,507	\$ 58,129,226	3.24%	\$ 1,281,211	\$ 61,779,602	2.07%
University of Colorado Boulder	\$ 2,110,709	\$ 1,537,683,633	0.14%	\$ 763,713	\$ 10,481,496	\$ 1,573,030,873	0.71%	\$ 2,162,921	\$ 1,589,628,476	0.14%
University of Colorado Colorado Springs	\$ 701,163	\$ 420,840,508	0.17%		\$ 2,964,768	\$ 496,889,454	0.60%	\$ 870,802	\$ 500,388,526	0.17%
University of Colorado Denver	\$ 723,467	\$ 1,623,458,767	0.04%		\$ 6,549,416	\$ 1,710,705,217	0.38%	\$ 727,427	\$ 1,775,939,404	0.04%
University of Colorado-Anschutz										
University of Northern Colorado	\$ 1,611,931	\$ 366,565,403	0.44%		\$ 2,139,601	\$ 342,171,052	0.63%	\$ 489,672	\$ 411,374,969	0.12%
Western Colorado University		\$ 177,282,125			\$ 1,353,982	\$ 180,178,511	0.75%	\$ 1,333,477	\$ 193,275,397	0.69%
TOTALS	\$27,791,965	\$ 12,348,784,444	0.23%	\$13,130,478	\$ 113,852,921	\$ 12,814,709,858	0.99%	\$52,451,472	\$ 13,349,374,228	0.39%

	CM FY20/21	CRV 20/21	% CM vs CRV	CM FY21/22	CRV 21/22	% CM vs CRV	CM FY22/23	CRV 22/23	% CM vs CRV
Department of Agriculture									
- Administration and Labs		\$ 9,877,258			\$ 9,877,258			\$ 10,371,120	
- State Fair	\$ 739,797	\$ 60,290,277	1.23%	\$ 1,153,056	\$ 60,290,277	1.91%	\$ 1,432,425	\$ 63,304,795	2.26%
Department of Corrections	\$ 2,779,460	\$ 1,387,695,049	0.20%	\$ 6,209,662	\$ 1,390,553,232	0.45%	\$ 8,051,607	\$ 1,456,182,005	0.55%
Department of Education									
- CO School for the Deaf and the Blind		\$ 62,558,603		\$ 3,002,994	\$ 71,123,703	4.22%	\$ 3,027,745	\$ 72,355,214	4.18%
- CO Talking Book Library		\$ 4,278,112		\$ 529,744	\$ 4,400,112	12.04%		\$ 5,500,140	
Department of Higher Education									
- History Colorado		\$ 42,285,255		\$ 223,919	\$ 57,325,904	0.39%	\$ 1,204,479	\$ 60,349,694	2.00%
Department of Human Services	\$ 1,913,089	\$ 705,108,453	0.27%	\$12,660,160	\$ 736,904,202	1.72%	\$ 13,926,517	\$ 774,643,750	1.80%
Department of Law									
Department of Local Affairs	\$ 1,099,456	\$ 111,981,480	0.98%	\$ 227,300	\$ 114,602,420	0.20%	\$ 877,787	\$ 120,332,539	0.73%
Department of Military & Veterans Affairs		\$ 135,742,221		\$ 524,353	\$ 140,962,051	0.37%	\$ 1,428,972	\$ 189,573,655	0.75%
Department of Personnel & Administration									
- Division of Capital Assets	\$ 962,242	\$ 261,270,760	0.37%	\$ 2,943,900	\$ 261,300,231	1.13%	\$ 3,207,756	\$ 274,334,297	1.17%
- Camp George West				\$ 1,799,255					
- State Capitol Building		\$ 278,893,373		\$ 584,212	\$ 278,893,373	0.21%	\$ 1,794,236	\$ 292,838,042	0.61%
- 1881 Pierce (Department of Revenue)		\$ 17,210,252		\$ 1,182,928	\$ 17,210,252	6.87%		\$ 18,070,765	
Department of Public Health & Environment		\$ 44,483,007		\$ 321,974	\$ 44,577,969	0.72%		\$ 46,834,867	
Department of Public Safety	\$ 825,537	\$ 71,016,345	1.16%		\$ 71,237,263		\$ 1,142,004	\$ 79,580,168	1.44%
Office of Public Safety Communications		\$ 4,919,430		\$ 1,315,802	\$ 5,607,652	23.46%	\$ 1,315,802	\$ 5,814,607	22.63%
Adams State University		\$ 174,774,468		\$ 2,929,678	\$ 174,774,469	1.68%	\$ 2,516,619	\$ 174,774,469	1.44%
Arapahoe Community College		\$ 115,160,908		\$ 1,912,304	\$ 115,660,908	1.65%	\$ 3,359,225	\$ 115,248,229	2.91%
Auraria Higher Education Center	\$ 1,554,699	\$ 580,427,112	0.27%	\$ 3,708,696	\$ 584,602,305	0.63%	\$ 3,714,419	\$ 613,832,421	0.61%
Colorado Community Colleges @ Lowry	\$ 522,579	\$ 135,380,662	0.39%	\$ 4,279,971	\$ 135,380,662	3.16%	\$ 3,943,676	\$ 142,149,695	2.77%
Colorado Mesa University	\$ 65,000	\$ 286,018,226	0.02%	\$ 1,446,642	\$ 302,212,418	0.48%	\$ 2,257,532	\$ 299,230,521	0.75%
Colorado Northeastern Community College		\$ 53,726,188		\$ 1,228,623	\$ 53,726,188	2.29%	\$ 2,633,497	\$ 56,410,706	4.67%
Colorado School of Mines	\$ 1,290,949	\$ 485,000,858	0.27%	\$ 1,551,691	\$ 521,379,674	0.30%	\$ 3,310,132	\$ 524,359,198	0.63%
Colorado State University	\$ 2,650,547	\$ 3,003,001,733	0.09%	\$ 4,151,525	\$ 3,116,619,067	0.13%	\$ 7,595,509	\$ 3,291,743,219	0.23%
Colorado State University - Pueblo		\$ 175,622,252		\$ 3,008,502	\$ 175,622,252	1.71%	\$ 3,789,358	\$ 184,844,058	2.05%
Community College of Aurora	\$ 1,518,820	\$ 30,447,535	4.99%	\$ 572,934	\$ 30,447,535	1.88%	\$ 1,710,415	\$ 31,969,912	5.35%
Fort Lewis College	\$ 866,335	\$ 305,958,276	0.28%	\$ 1,477,247	\$ 302,738,668	0.49%	\$ 3,979,471	\$ 326,957,761	1.22%
Front Range Community College	\$ 782,603	\$ 212,451,209	0.37%	\$ 4,149,411	\$ 212,451,209	1.95%	\$ 4,806,000	\$ 222,903,032	2.16%
Lamar Community College	\$ 1,329,414	\$ 39,887,319	3.33%	\$ 1,441,940	\$ 39,887,319	3.62%	\$ 1,152,000	\$ 41,881,683	2.75%
Morgan Community College		\$ 33,004,474		\$ 1,238,903	\$ 33,899,924	3.65%	\$ 1,153,423	\$ 35,594,922	3.24%
Northwestern Junior College		\$ 60,652,316		\$ 711,500	\$ 60,782,811	1.17%		\$ 62,919,999	
Otero College	\$ 1,050,000	\$ 43,192,106	2.43%	\$ 1,400,000	\$ 43,192,106	3.24%	\$ 779,350	\$ 44,826,710	1.74%
Pikes Peak State College	\$ 639,571	\$ 106,409,533	0.60%	\$ 1,326,331	\$ 115,520,181	1.15%	\$ 2,889,576	\$ 131,596,350	2.20%
Pueblo Community College	\$ 697,439	\$ 98,383,611	0.71%	\$ 828,542	\$ 98,383,611	0.84%	\$ 1,798,755	\$ 103,302,790	1.74%
Red Rocks Community College	\$ 1,508,981	\$ 116,139,381	1.30%	\$ 1,144,041	\$ 116,139,381	0.99%	\$ 1,482,580	\$ 121,946,347	1.22%
Trinidad State College	\$ 1,243,544	\$ 62,034,787	2.00%	\$ 327,306	\$ 62,034,787	0.53%	\$ 2,608,778	\$ 60,671,206	4.30%
University of Colorado Boulder	\$ 4,626,888	\$ 1,675,981,052	0.28%	\$ 3,646,396	\$ 1,674,858,326	0.22%	\$ 3,708,064	\$ 2,069,932,081	0.18%
University of Colorado Colorado Springs	\$ 1,987,486	\$ 415,264,798	0.48%	\$ 2,933,623	\$ 419,883,851	0.70%	\$ 4,054,981	\$ 464,350,806	0.87%
University of Colorado Denver		\$ 1,867,068,042		\$ 3,265,709	\$ 1,891,628,875	0.17%	\$ 6,707,932	\$ 2,308,653,657	0.29%
University of Colorado-Anschutz									
University of Northern Colorado	\$ 2,066,257	\$ 519,638,154	0.40%	\$ 1,825,250	\$ 522,888,942	0.35%	\$ 1,672,507	\$ 511,536,027	0.33%
Western Colorado University	\$ 1,378,075	\$ 197,059,537	0.70%	\$ 884,785	\$ 212,630,578	0.42%	\$ 1,868,581	\$ 238,881,273	0.78%
TOTALS	\$34,098,768	\$ 13,990,294,412	0.24%	\$84,070,809	\$ 14,282,211,946	0.59%	\$ 110,901,710	\$ 15,650,602,729	0.71%

	CM FY23/24	CRV 23/24	% CM vs CRV	CM FY24-25	CRV 24-25	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$0	\$11,408,232		\$0	\$11,639,391	
- State Fair	\$1,957,754	\$69,310,704	2.82%	\$3,938,928	\$71,803,755	5.49%
Department of Corrections	\$5,830,509	\$1,605,709,450	0.36%	\$4,781,411	\$1,598,634,657	0.30%
Department of Education						
- CO School for the Deaf and the Blind	\$4,022,402	\$129,993,158	3.09%	\$3,998,646	\$242,663,054	1.65%
- CO Talking Book Library	\$1,647,715	\$10,010,000	16.46%	\$0	\$10,260,250	0.00%
Department of Higher Education						
- History Colorado	\$689,888	\$63,403,042	1.09%	\$704,618	\$58,006,946	1.21%
Department of Human Services	\$15,873,963	\$848,363,291	1.87%	\$11,227,020	\$802,282,426	1.40%
Department of Law	0			\$0		
Department of Local Affairs	\$3,533,556	\$131,117,127	2.69%	\$0	\$201,017,724	0.00%
Department of Military & Veterans Affairs	\$2,052,986	\$185,852,267	1.10%	\$3,358,845	\$188,135,979	1.77%
Department of Personnel & Administration						
- Division of Capital Assets	\$4,050,309	\$321,645,569	1.26%	\$4,146,048	\$397,277,749	1.04%
- Camp George West	\$1,899,642			\$1,826,604	\$0	
- State Capitol Building	\$1,376,713	\$322,121,846	0.43%	\$1,753,895	\$356,824,892	0.51%
- 1881 Pierce (Department of Revenue)	\$874,409	\$19,877,841	4.40%	\$0	\$26,877,841	0.00%
Department of Public Health & Environment	\$1,352,979	\$51,487,554	2.63%	\$0	\$51,510,101	0.00%
Department of Public Safety	\$1,030,712	\$85,643,491	1.20%	\$0	\$86,809,787	0.00%
Office of Public Safety Communications	\$0	\$6,562,245	0.00%	\$0	\$6,460,072	0.00%
Adams State University	\$2,347,528	\$174,774,469	1.34%	\$832,598	\$174,774,469	0.48%
Arapahoe Community College	\$2,344,717	\$126,773,050	1.85%	\$3,634,003	\$128,129,061	2.84%
Auraria Higher Education Center	\$4,159,505	\$707,864,084	0.59%	\$3,146,951	\$733,076,681	0.46%
Colorado Community Colleges @ Lowry	\$3,402,794	\$156,364,666	2.18%	\$640,943	\$158,816,186	0.40%
Colorado Mesa University	\$2,986,694	\$282,300,117	1.06%	\$0	\$398,749,817	0.00%
Colorado Northeastern Community College	\$1,772,220	\$62,012,398	2.86%	\$0	\$63,021,741	0.00%
Colorado School of Mines	\$2,542,257	\$548,312,787	0.46%	\$5,905,630	\$737,814,561	0.80%
Colorado State University	\$9,704,145	\$3,999,634,243	0.24%	\$4,357,964	\$4,589,754,400	0.09%
Colorado State University - Pueblo	\$0	\$202,843,704	0.00%	\$2,173,710	\$205,701,730	0.85%
Community College of Aurora	\$2,481,649	\$35,166,904	7.06%	\$0	\$35,588,949	0.00%
Fort Lewis College	\$2,780,879	\$383,962,419	0.72%	\$0	\$453,506,265	0.00%
Front Range Community College	\$5,383,000	\$282,613,358	1.90%	\$5,097,000	\$294,816,783	1.73%
Lamar Community College	\$2,482,018	\$46,069,852	5.39%	\$645,135	\$46,633,656	1.38%
Morgan Community College	\$1,988,239	\$39,273,639	5.06%	\$0	\$40,904,143	0.00%
Northwestern Junior College	\$1,358,115	\$70,532,000	1.93%	\$1,971,945	\$71,222,208	2.77%
Otero College	\$748,468	\$49,519,966	1.51%	\$3,394,304	\$49,935,289	6.80%
Pikes Peak State College	\$3,310,450	\$169,242,897	1.96%	\$1,105,000	\$179,316,021	0.62%
Pueblo Community College	\$1,921,220	\$113,633,071	1.69%	\$152,130	\$119,653,177	0.13%
Red Rocks Community College	\$2,792,253	\$134,140,986	2.08%	\$480,462	\$134,608,601	0.36%
Trinidad State College	\$900,526	\$66,858,324	1.35%	\$1,997,830	\$67,664,233	2.95%
University of Colorado Boulder	\$6,321,088	\$2,303,715,524	0.27%	\$8,573,406	\$3,441,481,265	0.25%
University of Colorado Colorado Springs	\$5,170,304	\$465,732,922	1.11%	\$1,999,447	\$485,232,922	0.41%
University of Colorado Denver	\$8,274,337	\$2,621,912,873	0.32%	\$0	\$382,874,177	0.00%
University of Colorado-Anschutz				\$3,679,281	\$2,259,794,537	
University of Northern Colorado	\$4,608,565	\$420,738,977	1.10%	\$1,610,798	\$509,692,784	0.32%
Western Colorado University	\$1,989,753	\$238,567,099	0.83%	\$0	\$363,886,329	0.00%
TOTALS	\$127,964,261	\$17,565,066,146	0.73%	\$87,134,552	\$20,236,854,611	0.43%

D. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONSTRUCTION PROJECT STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

FY2026/2027 ANNUAL REPORT, SECTION III - D: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

CONSTRUCTION PROJECT STATUS REPORT

		Capital Construction Funds	Other Funds	Date Funds Available	Funds Committed	Funds Approved	Substantial Completion Date	Ant. Code Compliance Date	Ant. Project Reporting Date	Status
Project Number	Project Title: Phase									
Department of Agriculture - Administration and Labs										
2023-011P23	Insectary Greenhouse Expansion, Repair, and Replacement,Ph 1 of 1	\$719,539	\$0	Jul-23	\$142,146	\$90,343	Jun-26	Jun-26	Jul-26	Bidding
Department of Agriculture - Colorado State Fair										
2019-045M18	Roof Replacement, Event Center,Ph 1 of 1	\$888,932	\$0	Jul-18	\$886,064	\$876,735	Sep-21	Dec-25	Feb-26	Closeout
2019-127M19	Replace HVAC Systems at Event Center,Ph 1 of 1	\$1,527,448	\$0	Jul-19	\$1,527,448	\$1,527,448	May-24	Dec-25	Feb-26	Closeout
2023-010P22	Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF,Ph 1 of 1	\$0	\$5,278,877	Jul-22	\$5,278,877	\$2,226,719	Dec-25	Dec-25	Feb-26	Construction
2023-041M22	Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF,Ph 1 of 1	\$0	\$1,432,425	Jul-22	\$1,432,387	\$1,046,407	Dec-25	Dec-25	Feb-26	Construction
2024-011M24	Fire Suppression, Code, ADA, and HVAC Upgrades, Creative Arts Bldg.,Ph 1 of 2	\$1,995,357	\$0	Jul-24	\$346,283	\$16,790	Jun-27	Dec-27	Feb-28	Design
2024-038M23	Fire Suppression, HVAC, ADA, and Code Updates, Colorado Building,Ph 1 of 1	\$1,957,754	\$0	Jul-23	\$335,402	\$195,025	Jun-26	Dec-26	Mar-27	Bidding
2025-099M24	Replace Retractable Seating, Events Center,Ph 1 of 1	\$1,943,571	\$0	Jul-24	\$1,888,460	\$44,974	Jun-27	Dec-27	Feb-28	Design
2026-026M25	Fire Alarm System Update,Ph 1 of 1	\$2,450,212	\$0	May-25	\$99,267	\$0	Jun-28	Dec-28	Jan-29	Start-Up
CDA 21-001	Gate 5 Remodel,Ph 1 of 1	\$0	\$3,675,101	May-21	\$3,033,637	\$3,033,637	Oct-24	Dec-25	Feb-26	Closeout
Department of Corrections										
2015-136M16	Improve Perimeter Security, DRDC and DWCF,Ph 2 of 2	\$1,205,969	\$0	Jul-19	\$1,292,066	\$1,291,724	Jun-22	Dec-25	Feb-26	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF,Ph 1 of 2	\$798,180	\$0	Jul-16	\$798,180	\$798,180	Jan-19	Mar-19	Feb-26	Closeout
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF,Ph 2 of 2	\$1,092,787	\$0	Jul-19	\$1,088,719	\$1,086,687	Jun-23	Dec-25	Feb-26	Closeout
2017-067P22	SCF, Kitchen Renovation and Building Repairs, SLFRF,Ph 1 of 2	\$0	\$2,800,000	Jul-22	\$2,800,000	\$2,362,821	Feb-27	Oct-27	Oct-27	Construction
2017-067P22	SCF, Kitchen Renovation and Building Repairs,Ph 2 of 2	\$48,525,082	\$0	Jul-23	\$42,796,776	\$18,399,260	Feb-27	Oct-27	Oct-27	Construction
2017-068P22	AVCF, Utility Water Lines Replacement, SLFRF,Ph 1 of 1	\$0	\$9,539,209	Jul-22	\$9,359,209	\$6,548,110	Dec-26	Mar-27	Mar-27	Construction
2017-097P18	Fire Alarm System Replacement, AVCF,Ph 1 of 1	\$2,543,505	\$0	Jul-18	\$2,543,505	\$2,521,323	Oct-24	Dec-25	Feb-26	Closeout
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC,Ph 1 of 1	\$1,526,998	\$0	Jul-18	\$1,526,335	\$1,506,758	Sep-21	Dec-25	Feb-26	Closeout
2019-038M18	Replace Fire Alarm System, SCF,Ph 1 of 2	\$718,887	\$0	Jul-18	\$718,887	\$718,887	Jun-22	Dec-25	Jan-26	Closeout
2019-038M18	Replace Fire Alarm System, SCF,Ph 2 of 2	\$998,336	\$0	Jul-19	\$997,933	\$997,933	Jun-22	Dec-25	Jan-26	Closeout
2019-059M19	Replace Roof, Infirmary, CTCF,Ph 1 of 1	\$1,038,141	\$0	Jul-19	\$1,491,889	\$1,059,847	Jun-23	Nov-24	Feb-26	Closeout

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		Construction Funds						Compliance Date	Reporting Date	
2019-065M21	Improve Door Security, Lower North, Buena Vista Correctional Facility,Ph 1 of 1	\$1,615,288	\$0	Jul-21	\$1,615,288	\$1,246,314	Nov-24	Jan-26	Jan-26	Construction
2019-066M19	Replace Electronic Door Security System, DWCF,Ph 1 of 1	\$1,998,638	\$0	Jul-19	\$1,997,489	\$1,997,489	Jun-22	Sep-22	Feb-26	Closeout
2019-082M21	Improve Door Security, Cellhouse 3, CTCF,Ph 1 of 1	\$1,645,295	\$0	Jul-21	\$1,645,285	\$1,215,091	Nov-24	Jan-26	Jan-26	Closeout
2019-110M22	Replace Roofs, Program and Support Buildings, TCF, SLFRF,Ph 1 of 1	\$0	\$1,991,473	Jul-22	\$1,945,005	\$1,526,606	Oct-24	Jan-26	Jan-26	Closeout
2019-118M21	Roof Replacement, Administration Building, CTCF,Ph 1 of 1	\$1,058,021	\$0	Jul-21	\$1,058,021	\$847,111	Sep-24	Dec-25	Feb-26	Closeout
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility,Ph 1 of 2	\$8,487,496	\$0	Jul-21	\$8,765,402	\$8,765,402	Jun-27	Sep-27	Sep-27	Construction
2020-009P21	Steam Condensate Line Replacement, Sterling Correctional Facility,Ph 2 of 2	\$16,367,112	\$0	Jul-24	\$10,597,427	\$8,417,874	Jun-27	Sep-27	Sep-27	Construction
2020-068M19	Replace Fire Alarm System, SCCF,Ph 1 of 1	\$1,180,268	\$0	Jul-19	\$890,825	\$890,825	May-22	Dec-25	Feb-26	Closeout
2020-085M19	Replace Deaeration Tank, SCF,Ph 1 of 1	\$1,457,417	\$0	Jul-19	\$1,132,058	\$1,132,058	Jan-22	Sep-22	Feb-26	Closeout
2020-086M19	Improve Accessibility, FCF,Ph 1 of 5	\$1,978,510	\$0	Jul-19	\$1,978,510	\$1,978,510	Mar-24	Feb-26	Feb-26	Closeout
2020-086M19	Improve Accessibility, FCF,Ph 2 of 5	\$1,891,058	\$0	Jul-21	\$1,872,871	\$1,830,015	Jun-24	Feb-26	Feb-26	Closeout
2021-023P22	AVCF, Shower and Toilet Room Improvements, SLFRF,Ph 1 of 1	\$0	\$12,402,937	Jul-22	\$12,402,937	\$4,319,718	Dec-26	Mar-27	Mar-27	Construction
2021-027M21	HB1408 Replace Fire/Smoke Dampers, DWCF,Ph 1 of 1	\$1,415,825	\$0	Jul-20	\$1,152,795	\$1,150,960	Jun-25	Mar-26	Mar-26	Closeout
2021-065M21	Improve Door Security, Lower North, BVCF,Ph 1 of 4	\$1,615,288	\$0	Jul-21	\$1,615,288	\$1,246,314	Nov-25	Jan-26	Jan-26	Construction
2021-065M21	Improve Door Security, Lower North, BVCF, SLFRF,Ph 2 of 4	\$0	\$1,768,537	Jul-22	\$2,744,936	\$2,034,663	Nov-25	Jan-26	Jan-26	Construction
2022-005P22	ECCPC, Repair One Water Tank and Replacement One Water Tank, SLFRF,Ph 1 of 1	\$0	\$5,349,710	Jul-22	\$5,349,710	\$3,316,738	Jun-26	Dec-26	Dec-26	Construction
2022-006P22	BVCF, Sanitary Sewer Line Replacement, SLFRF,Ph 1 of 1	\$0	\$2,324,904	Jul-22	\$1,757,106	\$1,857,753	Oct-25	Mar-26	Mar-26	Closeout
2022-015P20	Buena Vista Correctional Complex Take TWO Expansion,Ph 1 of 1	\$1,000,000	\$0	Jul-21	\$964,791	\$964,690	Mar-24	Jan-26	Jan-26	Closeout
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC, SLFRF,Ph 1 of 3	\$0	\$1,689,002	Jul-22	\$1,689,002	\$1,218,021	Sep-27	Feb-28	Feb-28	Construction
2023-054M22	Replace Roofs, Living Units and Support Buildings, DCC,Ph 2 of 3	\$1,421,711	\$0	Jul-23	\$628,971	\$95,953	Sep-27	Feb-28	Feb-28	Construction
2023-054M23	Replace Roofs, Living Units and Support Buildings, DCC,Ph 3 of 3	\$1,923,384	\$0	Jul-24	\$1,469,528	\$0	Sep-26	Feb-28	Feb-28	Construction
2023-086M22	Replace Roof, Minimum Living Unit, SCF, SLFRF,Ph 1 of 2	\$0	\$1,109,909	Jul-22	\$1,109,909	\$1,109,909	Sep-24	Feb-26	Feb-26	Closeout
2023-086M22	Replace Roof, Minimum Living Unit, SCF,Ph 2 of 2	\$1,631,181	\$0	Jul-23	\$1,102,623	\$1,102,623	May-25	Feb-26	Feb-26	Closeout

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2023-089M22	Replace Roof, RCC, SLFRF,Ph 1 of 1	\$0	\$1,492,686	Jul-22	\$1,021,325	\$981,154	Apr-25	Feb-26	Feb-26	Closeout
2024-013P23	Sterling Access Controls Electronic Security System Replacement,Ph 1 of 2	\$9,396,262	\$0	Jul-23	\$9,396,262	\$9,396,262	Jun-27	Jan-28	Jan-28	Construction
2024-013P23	Sterling Access Controls Electronic Security System Replacement,Ph 2 of 2	\$33,317,516	\$0	Jul-24	\$24,576,009	\$2,436,022	Jun-27	Jan-28	Jan-28	Construction
2024-074M23	Central Warehouse Freezer/Cooler Components, Denver Complex,Ph 1 of 1	\$761,391	\$0	Jul-23	\$746,795	\$754,795	Mar-25	Feb-26	Feb-26	Closeout
2024-114M23	Central Warehouse Freezer/Cooler Components, Limon Correctional Facility,Ph 1 of 1	\$1,163,980	\$0	Jul-23	\$1,218,213	\$906,930	Jun-26	May-27	May-27	Construction
2024-117M23	Central Warehouse Freezer/Cooler Components, Sterling Correctional Facility,Ph 1 of 1	\$852,240	\$0	Jul-23	\$781,159	\$781,159	Mar-25	Dec-25	Feb-26	Closeout
2025-008M25	Electronic Security System Replacement, DRDC,Ph 1 of 1	\$2,236,365	\$0	May-25	\$99,500	\$0	Jun-28	Jan-29	Jan-29	Design
2025-046M25	Replace Kitchen Refrigeration System, DRDC,Ph 1 of 1	\$1,739,089	\$0	May-25	\$56,400	\$0	Jun-28	Jan-29	Jan-29	Design
2025-083M24	Security Perimeter Improvements, SCF,Ph 1 of 1	\$1,417,984	\$0	Jul-24	\$527,518	\$326,547	Jun-27	Jan-28	Jan-28	Construction
2025-105M24	Replace Kitchen Refrigeration System, FCF,Ph 1 of 1	\$1,440,043	\$0	Jul-24	\$553,739	\$66,500	Jun-27	Jun-28	Jun-28	Bidding
2026-012P25	Fire Protection System Replacement, DRDC,Ph 1 of 1	\$14,265,654	\$0	May-25	\$404,000	\$0	Jun-28	Jan-29	Jan-29	Start-Up
2026-031M25	Fire Protection System Replacement, RCC,Ph 1 of 1	\$2,693,128	\$0	May-25	\$99,200	\$0	Jun-28	Jan-29	Jan-29	Design
Department of Education										
2023-028P22	State Office Building, Room 101, Board Room Renovation, SLFRF,Ph 1 of 1	\$0	\$1,774,654	Jul-22	\$1,719,252	\$55,402	Feb-24	Dec-25	Feb-26	Construction
Department of Education: Colorado School for the Deaf and Blind										
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium,Ph 1 of 3	\$1,559,927	\$63,662	Jul-21	\$1,523,831	\$1,516,895	Nov-23	Dec-25	Feb-26	Closeout
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, SLFRF,Ph 2 of 3	\$0	\$1,988,134	Jul-22	\$2,263,134	\$2,235,688	Dec-24	Dec-25	Feb-26	Closeout
2022-022M21	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium,Ph 3 of 3	\$1,495,998	\$429,142	May-23	\$4,143,758	\$3,898,385	Jun-25	Dec-25	Feb-26	Closeout
2024-107M23	Campus Security Upgrades,Ph 1 of 2	\$572,250	\$0	May-23	\$572,250	\$572,250	Dec-24	N/A	N/A	Closeout
2024-107M23	Campus Security Upgrades,Ph 2 of 2	\$1,999,176	\$298,150	Jul-24	\$2,251,938	\$1,198,628	Aug-25	Dec-25	Feb-26	Closeout
2024-115M23	Campus Playground for ADA Compliance,Ph 1 of 1	\$1,954,154	\$243,897	May-23	\$2,098,416	\$1,891,532	Aug-25	Dec-25	Feb-26	Closeout

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Project Number	Project Title: Phase									
2025-081M24	Elevator Upgrade and Modernization,Ph 1 of 2	\$1,999,470	\$0	Jul-24	\$747,550	\$24,595	Aug-25	Oct-26	Dec-26	Design
2025-081M24	Elevator Upgrade and Modernization,Ph 2 of 2	\$1,742,700	\$0	May-25	\$29,770	\$0	Aug-26	Oct-26	Dec-26	Start-Up
2026-044M25	Domestic Water Main Replacement,Ph 1 of 1	\$1,399,478	\$0	May-25	\$0	\$0	Aug-26	Oct-26	Dec-26	Start-Up
Department of Education: Colorado Talking Book Library										
2024-106M23	Safety, Security, & Electrical System Upgrades,Ph 1 of 1	\$1,647,715	\$0	Jul-23	\$163,258	\$93,160	Apr-26	May-26	May-26	Bidding
2026-034M25	Fire Suppression and Safety,Ph 1 of 1	\$1,878,207	\$0	May-25	\$0	\$0	Apr-27	Mar-27	Mar-27	Start-Up
Department of Education: History Colorado										
2015-026P14	Lebanon Mill Dam Restoration,Supplt #1	\$355,452	\$0	Jul-17	\$52,127	\$32,509	Aug-19	Feb-26	Feb-26	Closeout
2015-027P14	Pearce McAllister Renovation,Ph 1 of 1	\$843,876	\$0	Jul-14	\$835,464	\$803,181	Feb-20	Feb-26	Feb-26	Closeout
2018-041M17	Adobe Stabilization and Water Diversion, Baca House,Ph 1 of 1	\$600,185	\$0	Jul-17	\$591,881	\$591,881	Oct-19	Feb-26	Feb-26	Closeout
2019-079M22	Paint High Bridge, Georgetown Mining and Railroad Park, SLFRF,Ph 1 of 1	\$0	\$792,628	Jul-22	\$758,128	\$34,500	Dec-24	Jun-27	Jan-28	Bidding
2020-031M24	Exterior Life Safety Repairs, Grant Humphreys Mansion,Ph 1 of 5	\$704,618	\$0	Jul-24	\$89,220	\$17,560	Dec-26	Mar-27	Jan-28	Start-Up
2020-031M24	Exterior Life Safety Repairs, Grant Humphreys Mansion,Ph 2 of 5	\$658,187	\$0	May-25	\$0	\$0	Dec-26	Mar-27	Jan-28	Start-Up
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C,Ph 1 of 3	\$475,237	\$0	Jul-19	\$435,050	\$405,616	Aug-21	Feb-26	Feb-26	Closeout
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, SLFRF,Ph 2 of 3	\$0	\$411,851	Jul-22	\$411,851	\$15,000	Dec-24	Dec-25	Feb-26	Closeout
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C,Ph 3 of 3	\$411,851	\$0	Jul-23	\$251,459	\$241,459	Jun-26	Feb-26	Mar-26	Construction
2020-089M21	Replace Roofs, Sante Fe Trail Museum and Baca House,Ph 1 of 1	\$223,919	\$0	Jul-21	\$223,919	\$94,164	Apr-24	Dec-25	Feb-26	Construction
2024-028P24	Collections Care Facility,Ph 2 of 3	\$0	\$7,149,761	May-25	\$391,000	\$155,000	Aug-26	Dec-26	Jan-27	Start-Up
2024-072M23	Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters,Ph 1 of 1	\$278,037	\$0	Jul-23	\$16,000	\$16,000	Jun-26	Dec-26	Feb-27	Bidding
M11007	Georgetown Loop Railroad Fire Mitigation,Ph 2 of 2	\$200,376	\$0	Jul-13	\$200,376	\$200,376	Jul-16	Feb-26	Feb-26	Closeout
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk,Ph 1 of 1	\$179,722	\$0	Jul-12	\$156,988	\$156,988	Jul-15	Feb-26	Feb-26	Closeout
P0857	New Colorado History Museum,Ph 5 of 5	\$0	\$3,000,000	Jul-13	\$1,472,989	\$1,165,237	Jul-13	Feb-26	Feb-26	Closeout
P1316	GTLRR Business Capitalization Program,Ph 4 of 4	\$300,000	\$100,000	Jul-16	\$340,860	\$333,959	May-19	Feb-26	Feb-26	Closeout

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Project Number	Project Title: Phase									
Department of Human Services										
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL,Ph 1 of 3	\$8,935,147	\$0	Jul-18	\$8,908,196	\$8,908,946	Sep-22	N/A	N/A	Closeout
2002-108P01	Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF,Ph 2 of 3	\$0	\$19,114,483	Jul-22	\$19,086,403	\$3,848,197	Nov-26	Dec-26	N/A	Construction
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL,Ph 3 of 3	\$3,115,635	\$0	Jul-23	\$24,479	\$24,479	Nov-27	Dec-27	Feb-27	Start-Up
2009-007P14	MHI Suicide Risk Mitigation,Ph 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	\$1,867,586	Jun-19	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation,Ph 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	\$4,556,369	Apr-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation,Ph 3 of 5	\$4,478,533	\$0	Jul-14	\$4,478,533	\$4,478,533	Apr-20	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation,Ph 4 of 5	\$4,556,369	\$0	Jul-15	\$3,045,914	\$3,045,914	May-18	N/A	N/A	Closeout
2009-007P14	MHI Suicide Risk Mitigation,Ph 5 of 5	\$1,867,586	\$0	Jul-16	\$1,861,818	\$1,734,129	Oct-20	Feb-26	Mar-26	Closeout
2009-007P14	MHI Suicide Risk Mitigation,Supplt #1	\$120,000	\$0	Jul-17	\$120,000	\$120,000	Jul-19	N/A	Mar-26	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL,Ph 1 of 3	\$865,370	\$0	Jan-15	\$865,370	\$865,370	Feb-21	Feb-26	N/A	Closeout
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL,Ph 2 of 3	\$572,914	\$0	Jul-17	\$572,914	\$562,856	Jun-21	Feb-26	N/A	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC,Ph 6 of 6	\$2,638,927	\$0	Jul-19	\$2,638,927	\$2,638,927	Jun-22	Feb-22	Mar-26	Closeout
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC,Supplt	\$2,248,189	\$0	Jul-20	\$2,638,927	\$2,638,927	Nov-25	Dec-25	Mar-26	Closeout
2015-049P22	Campus Utility Infrastructure Upgrade, CMHIP, SLFRF,Ph 1 of 3	\$0	\$10,682,004	Jul-22	\$10,657,267	\$3,044,934	Nov-26	Dec-26	Dec-26	Construction
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers,Ph 2 of 2	\$2,278,060	\$0	Jul-16	\$2,278,060	\$2,278,060	Jun-21	Dec-25	Feb-26	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers,Ph 1 of 3	\$1,005,918	\$0	Jul-16	\$1,005,918	\$1,005,918	Jul-20	N/A	N/A	Closeout
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers,Ph 2 of 3	\$1,036,470	\$0	Jul-17	\$950,191	\$1,029,023	Sep-20	Feb-22	N/A	Closeout
2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers,Ph 3 of 3	\$912,496	\$0	Sep-18	\$863,668	\$867,261	Sep-21	Feb-22	Feb-26	Closeout
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs,Ph 1 of 1	\$781,900	\$0	Jul-18	\$754,848	\$754,883	Jul-23	Jan-26	Feb-26	Closeout
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC,Ph 1 of 3	\$1,387,021	\$0	Jul-18	\$1,809,013	\$1,284,685	Jun-25	Feb-26	N/A	Construction
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC,Ph 2 of 3	\$1,343,338	\$0	Jul-19	\$914,394	\$913,038	Jun-25	Feb-26	N/A	Construction
2019-035M21	HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC,Ph 3 of 3	\$1,199,450	\$0	Jul-20	\$1,194,203	\$1,193,375	May-25	Feb-26	May-26	Closeout
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC,Ph 1 of 2	\$1,575,149	\$0	Jul-21	\$1,352,832	\$1,419,553	Oct-24	Nov-24	N/A	Closeout

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		Construction Funds						Compliance Date	Reporting Date	
2019-074M21	Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF,Ph 2 of 2	\$0	\$1,016,426	Jul-22	\$332,391	\$236,514	Jun-26	Jul-26	Aug-26	Bidding
2019-085M21	HVAC Replacement, PVYSC, MFYSC,Ph 1 of 2	\$685,036	\$0	Jul-21	\$722,223	\$712,101	Apr-25	Apr-25	N/A	Closeout
2019-085M21	HVAC Replacement, PVYSC, MFYSC, SLFRF,Ph 2 of 2	\$0	\$682,682	Jul-22	\$679,559	\$679,559	Apr-25	Apr-25	Feb-26	Closeout
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP,Ph 1 of 2	\$1,860,384	\$0	Jul-21	\$1,796,169	\$1,253,610	Nov-26	Dec-26	N/A	Construction
2019-097M21	Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF,Ph 2 of 2	\$0	\$1,966,852	Jul-22	\$1,592,360	\$1,194,496	Nov-26	Dec-26	Dec-26	Construction
2019-099M21	Replace Roofs, Five Buildings, CMHIFL,Ph 1 of 3	\$1,812,524	\$0	Jul-21	\$1,157,875	\$1,168,076	Apr-25	Apr-25	N/A	Closeout
2019-099M21	Replace Roofs, Five Buildings, CMHIFL, SLFRF,Ph 2 of 3	\$0	\$1,733,905	Jul-22	\$1,717,164	\$1,723,702	Apr-25	Apr-25	N/A	Closeout
2019-099M21	Replace Roofs, Five Buildings, CMHIFL,Ph 3 of 3	\$603,571	\$0	Jul-23	\$526,644	\$529,698	Apr-25	Apr-25	Feb-26	Closeout
2020-039P22	OBH Suicide Risk Mitigation, SLFRF,Ph 1 of 1	\$0	\$5,123,993	Jul-22	\$5,087,628	\$2,746,854	Nov-26	Dec-26	Dec-26	Construction
2020-042P19	F2 and F3 Cottage Renovation,Ph 1 of 1	\$17,835,851	\$0	Jul-19	\$17,791,370	\$17,788,676	Apr-23	Dec-25	Jan-26	Closeout
2020-091M21	Replace Hydronic Valves, Southern District,Ph 1 of 2	\$930,303	\$0	Jul-21	\$911,308	\$902,413	Jun-26	Jul-26	N/A	Closeout
2020-091M21	Replace Hydronic Valves, Southern District, SLFRF,Ph 2 of 2	\$0	\$1,015,351	Jul-22	\$1,011,395	\$788,407	Jun-26	Jul-26	Aug-26	Design
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP,Ph 1 of 3	\$1,791,932	\$0	Jul-21	\$1,785,816	\$276,597	Aug-25	Aug-25	N/A	Closeout
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF,Ph 2 of 3	\$0	\$1,981,039	Jul-22	\$1,972,111	\$1,716,041	Jun-26	Jul-26	N/A	Closeout
2020-097M21	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP,Ph 3 of 3	\$1,941,002	\$0	Jul-23	\$1,841,934	\$1,402,761	Jun-26	Jul-26	Aug-26	Construction
2020-109M21	Upgrade Interiors Group Home,Ph 1 of 3	\$1,035,555	\$0	Jul-21	\$977,774	\$984,492	Jun-25	Jul-25	N/A	Closeout
2020-109M21	Upgrade Interiors Group Home, SLFRF,Ph 2 of 3	\$0	\$1,228,584	Jul-22	\$1,209,717	\$616,206	Jun-26	Jul-26	N/A	Design
2020-109M21	Upgrade Interiors Group Home,Ph 3 of 3	\$920,826	\$0	Jul-23	\$922,011	\$82,839	Jun-26	Jul-26	Aug-26	Start-Up
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP,Ph 1 of 3	\$12,196,140	\$0	Jul-21	\$12,196,140	\$4,019,799	Jun-26	Dec-26	N/A	Construction
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP,Suppl't	\$4,113,216	\$0	Sep-21	\$4,083,590	\$3,881,926	Mar-24	Dec-26	N/A	Closeout
2021-003P21	HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF,Ph 2 of 3	\$0	\$17,559,780	Jul-22	\$17,558,505	\$3,083,308	Nov-26	Dec-26	Dec-26	Construction

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		Construction Funds						Compliance Date	Reporting Date	
2021-041M21	HB1408 Upgrade Fire Sprinkler Systems, SCYSC,Ph 1 of 1	\$713,639	\$0	Jul-20	\$699,533	\$706,713	May-25	Dec-25	Feb-26	Closeout
2022-021M21	ADA Accessibility Improvements, CDHS,Ph 1 of 1	\$188,278	\$0	Jul-21	\$82,401	\$159,540	Jul-24	Jan-26	Mar-26	Closeout
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL,Ph 1 of 3	\$1,794,921	\$0	Jul-21	\$2,951,077	\$737,855	Nov-26	Dec-26	N/A	Construction
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF,Ph 2 of 3	\$0	\$1,666,730	Jul-22	\$1,643,986	\$313,766	Nov-26	Dec-26	N/A	Construction
2022-051M21	Repair/Replace Sewer and Steam Producers, CMHIFL,Ph 3 of 3	\$1,764,533	\$0	Jul-23	\$1,764,533	\$1,123	Nov-26	Dec-26	Jan-26	Construction
2023-007P22	Office of Behavioral Health Transitional Housing,	\$0	\$2,341,663	Jul-24	\$0	\$0	Nov-26	Nov-26	Dec-26	Project On-Hold
2023-023P24	Kitchen Replacement, CMHHIP,Ph 1 of 2	\$9,899,619	\$0	Jul-24	\$1,660,237	\$479,046	Jun-27	Jul-27	N/A	Design
2023-023P24	Kitchen Replacement, CMHHIP,Ph 2 of 2	\$24,098,508	\$0	May-25	\$0	\$0	Jun-28	Jul-28	Aug-28	Start-Up
2023-077M22	Replace Roof, Platte Valley YSC, SLFRF,Ph 1 of 2	\$0	\$1,382,405	Jul-22	\$1,382,405	\$976,316	Mar-25	May-25	N/A	Closeout
2023-077M22	Replace Roof, Platte Valley YSC,Ph 2 of 2	\$1,100,693	\$0	Jul-23	\$1,016,741	\$724,649	Mar-25	May-25	Jan-26	Closeout
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC,Ph 1 of 2	\$0	\$1,252,543	Jul-22	\$1,246,562	\$180,894	Nov-26	Dec-26	N/A	Construction
2023-092M22	Remove/Replace Plumbing and Life Safety Systems, GMYSC,Ph 2 of 2	\$1,440,669	\$0	Jul-23	\$1,400,000	\$1,400,000	Nov-26	Dec-26	Dec-26	Construction
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP,Ph 1 of 3	\$1,927,114	\$0	Jul-23	\$143,037	\$104,464	Jun-26	Jul-26	N/A	Design
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP,Ph 2 of 3	\$1,809,660	\$0	Jul-24	\$278,616	\$1,456,168	Jun-27	Jul-27	N/A	Design
2023-098M23	Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP,Ph 3 of 3	\$1,997,477	\$0	May-25	\$0	\$0	Jun-28	Jul-28	Aug-28	Start-Up
2023-108P22	Neuro Psych Facility CMHI Ft Logan,Ph 1 of 1	\$0	\$35,000,000	Jul-22	\$34,936,130	\$4,899,753	Nov-26	Dec-26	Dec-26	Construction
2023-109P22	Renovation for Additional Inpatient Beds CMHI Ft Logan,Ph 1 of 1	\$0	\$6,991,567	Jul-22	\$6,935,548	\$2,885,631	Nov-26	Dec-26	N/A	Construction
2023-109P22	Renovation for Additional Inpatient Beds CMHI Ft Logan,Suppl't	\$11,419,342	\$0	Feb-24	\$11,049,365	\$659,868	Jun-27	Jul-27	Dec-27	Construction
2023-110P22	Renovation of Three Properties to Create Mental Health Residential Facilities,Ph 1 of 1	\$0	\$3,692,111	Jul-22	\$3,659,682	\$3,254,467	Nov-26	Dec-26	Dec-26	Construction
2024-010P23	DYS Safety and Security Risk Mitigation,Ph 1 of 1	\$1,455,142	\$0	Jul-23	\$796,435	\$712,600	Jun-26	Jul-26	Aug-26	Construction
2024-030P23	Regional Centers Bathroom Remodels,Ph 1 of 1	\$1,906,757	\$0	Jul-23	\$1,497,173	\$1,261,721	Jun-26	Jul-26	Jan-26	Closeout

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Project Number	Project Title: Phase									
2024-031P23	Regional Centers Kitchens, Pools, and Parking Lot,Ph 1 of 3	\$1,390,293	\$0	Jul-23	\$167,560	\$164,672	Jun-27	Jul-27	N/A	Construction
2024-031P23	Regional Centers Kitchens, Pools, and Parking Lot,Ph 2 of 3	\$1,483,534	\$0	Jul-24	\$884,395	\$384,005	Jun-27	Jul-27	Aug-27	Construction
2024-047M23	Replace HVAC Systems NCD DYS CALM,Ph 1 of 4	\$2,000,000	\$0	Jul-23	\$648,585	\$367,056	Jun-27	Jul-27	N/A	Design
2024-047M23	Replace HVAC Systems NCD DYS CALM,Ph 2 of 4	\$1,946,974	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	N/A	Start-Up
2024-047M23	Replace HVAC Systems NCD DYS CALM,Ph 3 of 4	\$2,096,640	\$0	May-25	\$0	\$0	Jun-27	Jul-27	N/A	Start-Up
2024-057M23	Install IP Cameras and Infrastructure, CMHIP & SCYSC,Ph 1 of 3	\$1,263,926	\$0	Jul-23	\$12,375	\$0	Jun-27	Jul-27	N/A	Design
2024-057M24	Install IP Cameras and Infrastructure, CMHIP & SCYSC,Ph 2 of 3	\$1,869,697	\$0	Jul-24	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
2024-059M23	DYS Kitchens and Gyms HVAC Conversion to DX,Ph 1 of 1	\$1,500,860	\$0	Jul-23	\$927,920	\$70,831	Jun-26	Jul-26	Aug-26	Design
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings,Ph 1 of 3	\$1,410,769	\$0	Jul-23	\$405,040	\$208,402	Jun-27	Jul-27	N/A	Design
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings,Ph 2 of 3	\$1,274,203	\$0	Jul-24	\$202,469	\$73,816	Jun-27	Jul-27	N/A	Design
2024-063M23	Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings,Ph 3 of 3	\$564,081	\$0	May-25	\$116,225	\$0	Jun-28	Jul-28	Aug-28	Start-Up
2025-085M24	Fire Detection Replacement, CMHIFL,Ph 1 of 2	\$1,972,961	\$0	Jul-24	\$166,100	\$105,268	Jun-27	Jul-27	N/A	Design
2025-085M24	Fire Detection Replacement, CMHIFL,Ph 2 of 2	\$4,668,288	\$0	May-25	\$0	\$0	Jun-28	Jul-28	Aug-28	Start-Up
2025-106M24	Upgrade Food Storage Cooler and Freezer, Bldg. 55 CMHHIP,Ph 1 of 1	\$1,295,520	\$0	Jul-24	\$97,595	\$72,648	Jun-27	Jul-27	Aug-27	Design
2025-112M24	Replace Elevators, Buildings 115 and 116 CMHIP,Ph 1 of 2	\$1,058,005	\$0	Jul-24	\$135,060	\$37,560	Jun-27	Jul-27	Aug-27	Design
2026-038M25	Replace Domestic and Hot Water Systems, YSC, CALM, NMF, NMV, NPV,Ph 1 of 2	\$1,862,054	\$0	May-25	\$0	\$0	Jun-28	Jun-28	Jul-28	Start-Up
M12021	Repair/Replace Fire Sprinkler Systems,Ph 3 of 3	\$546,946	\$0	Jul-14	\$546,946	\$546,946	May-17	Aug-23	Feb-26	Closeout
Department of Local Affairs - Fort Lyon										
2020-107M22	Refurbish Water Tower, SLFRF,Ph 1 of 1	\$0	\$190,347	Jul-22	\$190,347	\$190,347	Aug-25	Feb-26	Feb-26	Closeout
2021-035M21	HB1408 Improve Life Safety and Code, Multiple Buildings,Ph 1 - 2	\$1,099,456	\$0	Jul-20	\$64,739	\$24,746	Dec-25	Feb-26	Feb-26	Construction
2021-066M21	Replace Chiller, Building 5,Ph 1 of 1	\$227,300	\$0	Jul-21	\$156,106	\$24,746	Jun-23	Feb-26	Feb-26	Closeout

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2023-060M22	Emergency Generators, Buildings 6 and 8, SLFRF,Ph 1 of 1	\$0	\$687,440	Jul-22	\$687,739	\$24,746	Jun-25	Feb-26	Feb-26	Construction
2024-058M23	Reservoir and Lagoon Dredge, Fort Lyon,Ph 1 of 1	\$1,840,918	\$0	Jul-23	\$9,000	\$8,000	Dec-25	Feb-26	Feb-26	Construction
2024-079M23	Wastewater Treatment Facility Repairs, Fort Lyon,Ph 1 of 1	\$1,198,374	\$0	Jul-23	\$77,258	\$73,000	Dec-25	Feb-26	Feb-26	Construction
2024-110M23	Life Safety, Three Buildings, Fort Lyon,Ph 1 of 1	\$494,264	\$0	Jul-23	\$34,675	\$20,360	Dec-25	Feb-26	Feb-26	Construction
2025-011M25	Fort Lyon Decentralized Building and Heating, Design Phase,Suppl	\$796,840	\$0	Apr-25	\$777,610	\$389,998	Apr-28	Jun-28	Dec-28	Start-Up
Department of Local Affairs - Ridge View										
24-310	Sage Ridge Supportive Residential Community,Ph 1 of 1	\$0	\$0	Jul-22	\$5,142,158	\$837,196	Sep-25	Dec-25	Feb-26	Design
Department of Military and Veterans Affairs										
2022-012P21	Field Artillery Readiness Center,Ph 2 of 2	\$0	\$3,750,000	May-25	\$66,397	\$0	Dec-28	Feb-29	Feb-29	Start-Up
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF,Ph 1 of 2	\$0	\$1,325,970	Jul-22	\$779,270	\$779,270	Feb-25	Jun-25	Feb-26	Closeout
2023-073M22	Roof Replacement and Site Security Upgrades, Joint Forces Headquarters,Ph 2 of 2	\$633,800	\$633,800	Jul-23	\$786,922	\$690,307	Aug-25	Dec-25	Feb-26	Closeout
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF,Ph 1 of 2	\$0	\$597,808	Jul-22	\$723,733	\$723,333	Jun-24	Jun-24	Feb-26	Closeout
2023-078M22	Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers,Ph 2 of 2	\$656,819	\$656,819	Jul-23	\$872,104	\$861,590	Jun-24	Jun-24	Feb-26	Closeout
2024-118M23	Emergency Generator at Watkins Readiness Center,Ph 1 of 1	\$163,056	\$489,167	Jul-23	\$792,268	\$790,338	Oct-25	Nov-25	Feb-26	Closeout
2025-109M24	Upgrade Site Security Lighting, Various Readiness Centers,Ph 1 of 1	\$232,677	\$689,001	Jul-24	\$947,583	\$700,226	Aug-26	Oct-26	Dec-26	Construction
2025-110M24	Remodel Auditorium, Upgrade HVAC, and Replace Roof DRC,Ph 1 of 2	\$1,218,588	\$1,218,588	Jul-24	\$1,206,179	\$783,395	Oct-26	Feb-27	Mar-27	Construction
2025-110M24	Remodel Auditorium, Upgrade HVAC, and Replace Roof DRC,Ph 2 of 2	\$1,438,358	\$1,438,358	May-25	\$97,335	\$94,585	Oct-26	Feb-27	Mar-27	Design
2026-022M25	Fire Alarm Replacement, WRC,Ph 1 of 1	\$393,453	\$393,453	May-25	\$56,050	\$9,415	Oct-27	Feb-28	Mar-28	Design
Division of Capital Assets-1881 Pierce										
2024-078M23	Caulk Exterior Walls and Repair/Replace Windows,Ph 1 of 2	\$874,406	\$0	Jul-23	\$199,968	\$190,118	Dec-25	Dec-25	Feb-26	Construction
Department of Personnel and Administration - Camp George West										

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		Capital Construction Funds	Other Funds	Date Funds Available	Funds Committed	Funds Approved	Substantial Completion Date	Ant. Code Compliance Date	Ant. Project Reporting Date	Status
Project Number	Project Title: Phase									
2022-046M21	Water and Fire Line Replacement, Camp George West,Ph 1 of 3	\$1,799,255	\$0	Jul-21	\$1,424,541	\$1,383,004	May-25	Dec-25	Feb-26	Closeout
2022-046M21	Water and Fire Line Replacement, Camp George West,Ph 2 of 3	\$1,899,642	\$0	Jul-23	\$172,623	\$1,483,081	Sep-25	Dec-25	Feb-26	Closeout
2022-046M21	Water and Fire Line Replacement, Camp George West,Ph 3 of 3	\$1,826,604	\$0	Jul-24	\$83,301	\$46,660	Nov-26	Dec-26	Dec-26	Bidding
Department of Personnel and Administration - Division of Capital Assets										
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF,Ph 2 of 2	\$0	\$1,741,938	Jul-22	\$1,741,938	\$1,180,988	Jun-25	N/A	N/A	Closeout
2019-087M21	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF,Ph 3 of 3	\$1,146,048	\$19,620	Jul-24	\$1,165,668	\$0	Dec-26	Jun-27	Jun-27	Bidding
2019-162P19	Historical Property Rehabilitation,Ph 1 of 1	\$1,000,000	\$0	Jul-19	\$1,000,000	\$1,000,000	Sep-21	Feb-26	Feb-26	Closeout
2020-100M21	HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building,Ph 1 of 1	\$962,242	\$0	Jul-20	\$801,522	\$753,382	Sep-23	Jan-26	Feb-26	Closeout
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building,Ph 1 of 2	\$1,440,849	\$0	Jul-21	\$1,286,908	\$1,049,048	Feb-23	N/A	N/A	Closeout
2022-036M21	Replace Plumbing and Abate Asbestos, Centennial Building, SLFRF,Ph 2 of 2	\$0	\$1,465,818	Jul-22	\$1,211,682	\$1,404,909	Sep-25	Dec-25	Feb-26	Closeout
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements,Ph 1 of 7	\$0	\$26,721,314	Jul-22	N/A	N/A	N/A	N/A	N/A	Construction
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements,Ph 2 of 7	\$0	\$14,759,883	Jul-23	N/A	N/A	N/A	N/A	N/A	Construction
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements,Ph 3 of 7	\$0	\$20,479,729	Jul-24	N/A	N/A	N/A	N/A	N/A	Design
2024-024P23	Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capital Improvements,Ph 4 of 7	\$0	\$16,047,739	Jul-25	\$60,038,671	\$19,960,327	Nov-25	Jan-26	Jan-29	Design
2024-055M23	Replace Roof, SOB and PP,,Ph 1 of 1	\$1,541,578	\$0	Jul-23	\$1,541,578	\$1,451,003	Jul-25	Dec-25	Feb-26	Closeout
2024-070M23	Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings,,Ph 1 of 1	\$1,156,418	\$0	Jul-23	\$1,028,123	\$171,642	Apr-27	Jun-27	Jun-27	Construction
2024-111M23	Bullet Resistant Windows, State Office Building,,Ph 1 of 1	\$1,352,313	\$0	Jul-23	\$1,216,321	\$52,478	Apr-27	Jun-27	Jun-27	Construction
2025-013P24	Kipling Campus Chiller,Ph 1 of 1	\$3,717,529	\$0	Jul-24	\$3,717,529	\$126,379	Apr-26	Jun-26	Jun-26	Construction
2021-076P20	Capitol Security Upgrades,Ph 1 of 1	\$8,000,000	\$0	Jul-21	\$5,768,990	\$5,749,597	Oct-24	Jan-26	Jan-26	Closeout

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Department of Personnel and Administration - State Capitol Building										
2020-083M22	Replace Short Tunnel Roof, SLFRF,Ph 1 of 1	\$0	\$1,794,236	Jul-22	\$1,773,204	\$1,774,616	Sep-24	Sep-25	Feb-26	Closeout
2024-056M23	Replace of Emergency Generator,Ph 1 of 2	\$1,376,713	\$175,607	Jul-23	\$84,786	\$70,966	Dec-26	Jun-27	Jun-27	Construction
2025-088M24	Modernize Passenger Elevators, State Capitol Bldg.,Ph 1 of 1	\$1,753,895	\$0	Jul-24	\$42,722	\$27,024	Dec-26	Apr-27	Apr-27	Construction
2026-045M25	Replace Ground Source Heat Pumps Compressor,Ph 1 of 3	\$2,810,670	\$0	May-25	\$11,640	\$0	N/A	Jun-27	June-27	Start-Up
Department of Public Health and Environment										
2019-096P19	Replace Mechanical System, Laboratory Bldg.,Ph 1 of 1	\$2,821,506	\$0	Mar-20	\$1,513,812	\$1,436,702	Dec-25	Feb-26	Feb-26	Closeout
2021-038M21	Replace Emergency Generator, Argo Water Treatment Facility,Ph 1 of 2	\$321,974	\$0	Jul-21	\$321,556	\$19,954	Aug-26	Aug-26	Sep-26	Construction
2021-038M21	Replace Emergency Generator, Argo Water Treatment Facility,Ph 2 of 2	\$375,000	\$0	May-25	\$0	\$0	Aug-26	Aug-26	Sep-26	Construction
2024-052M23	Upgrade Deionized Water System, State Public Health Laboratory,Ph 1 of 1	\$1,166,859	\$0	Jul-23	\$668,043	\$0	Jun-26	Jun-26	Jul-26	Construction
2024-081M23	Upgrade Compressed Air System, Argo Water Treatment Facility,Ph 1 of 1	\$186,120	\$0	May-23	\$26,422	\$21,422	Dec-25	Jan-26	Jan-26	Construction
Colorado Department of Public Safety										
2015-115P14	Denver CBI Lab Space Addition,Ph 1 of 1	\$7,200,000	\$0	Jul-14	\$7,200,000	\$7,200,000	Sep-17	Jan-26	Jan-26	Closeout
2024-061M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility,Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$544,909	\$544,197	Sep-25	Nov-25	Jan-26	Construction
2024-066M23	Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility,Ph 1 of 1	\$1,030,712	\$0	Jul-23	\$852,224	\$852,224	Sep-24	Dec-25	Feb-26	Closeout
2026-039M25	Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction,Ph 1 of 2	\$1,615,519	\$0	May-25	\$16,519	\$73,450	Sep-28	Nov-28	Dec-28	Start-Up
Department of Public Safety - Office of Public Safety Communications										
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement,Ph 4 of 5	\$10,316,372	\$0	Jul-18	\$10,316,372	\$10,316,372	Dec-23	Dec-26	Dec-26	Closeout
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement,Ph 5 of 5	\$10,316,372	\$0	Jul-19	\$10,316,372	\$10,316,372	Dec-23	Dec-26	Dec-26	Closeout
2022-048M21	Replace Microwave Towers, Group F,Ph 1 of 1	\$1,315,802	\$0	Jul-21	\$1,315,802	\$36,495	Jul-25	Dec-26	Dec-26	Closeout
2022-048M21	Replace Microwave Site Towers - F Group, SLFRF,Ph 1 of 2	\$0	\$1,315,802	Jul-22	\$1,315,802	\$36,495	Jul-25	Dec-26	Dec-26	Construction
Department of Revenue										

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2025-030P24	Collocation and Consolidation to Auraria,Ph 1 of 1	\$3,533,931	\$0	Jul-24	\$0	\$0	Jul-26	Nov-26	Feb-27	Start-Up
Adams State University										
2012-057M17	Roof Replacement, Various Buildings,Ph 1 of 2	\$297,095	\$0	Jul-17	\$297,095	\$297,095	Jun-21	Oct-25	Jan-26	Closeout
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium,Ph 2 of 2	\$526,874	\$0	Sep-18	\$526,874	\$526,874	Jun-21	Oct-25	Jan-26	Closeout
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters,Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$830,311	\$829,166	Sep-21	Dec-25	Jan-26	Closeout
2016-066M16	Upgrade HVAC, Music Building,Ph 1 of 1	\$1,514,508	\$0	Jul-16	\$1,514,508	\$1,514,508	Jul-19	Feb-26	Feb-26	Closeout
2017-023M21	HB1408 Plachy Hall HVAC Upgrade and Replacement,Ph 2 of 2	\$2,819,630	\$0	Jul-20	\$2,477,852	\$2,469,316	Nov-22	Feb-26	Feb-26	Closeout
2017-023P18	Plachy Hall HVAC Upgrade and Replacement,Suppl't	\$1,714,246	\$0	Jul-21	\$1,714,246	\$1,714,246	N/A	N/A	N/A	Closeout
2017-023P18	Plachy Hall HVAC Upgrade and Replacement,Ph 1 of 2	\$3,252,559	\$0	Jul-18	\$3,252,559	\$3,252,559	Nov-22	Feb-26	Feb-26	Closeout
2017-051P23	Central Technology Building Renovation and Addition,Ph 1 of 1	\$8,662,984	\$87,505	Jul-23	\$944,892	\$573,458	Nov-26	Dec-26	Dec-26	Bidding
2017-052P24	Facility Services Center Replacement,Ph 1 of 1	\$28,247,631	\$1,176,985	Jul-24	\$2,189,907	\$633,192	Feb-27	Mar-27	Mar-27	Design
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium,Ph 1 of 1	\$122,430	\$0	Jul-18	\$118,899	\$118,869	Jul-21	Oct-25	Jan-26	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings,Ph 1 of 2	\$1,037,625	\$0	Jul-19	\$1,021,817	\$1,018,881	Oct-24	N/A	N/A	Closeout
2019-070M19	Replace Campus Boilers, Five Buildings,Ph 2 of 2	\$1,573,564	\$0	Jul-23	\$749,082	\$2,962	Oct-24	Dec-25	Feb-26	Closeout
2021-048M21	Repair Electrical Distribution, Campus,Ph 1 of 4	\$1,635,526	\$0	Jul-21	\$1,635,526	\$67,468	Oct-27	Nov-27	Dec-27	Construction
2021-048M21	Repair Electrical Distribution, Campus, SLFRF,Ph 2 of 4	\$0	\$1,795,309	Jul-22	\$1,795,309	\$25,760	Oct-27	Nov-27	Dec-27	Construction
2021-048M21	Repair Electrical Distribution, Campus,Ph 3 of 4	\$773,964	\$0	Jul-23	\$36,460	\$0	Oct-27	Nov-27	Dec-27	Design
2021-048M21	Repair Electrical Distribution, Campus,Ph 4 of 4	\$832,598	\$0	Jul-24	\$0	\$0	Oct-27	Nov-27	Dec-27	Start-Up
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus,Ph 1 of 2	\$1,294,152	\$0	Jul-21	\$1,026,975	\$258,646	Nov-25	Dec-25	Feb-26	Construction
2022-023M21	Upgrade/Replace Key/Security and Safety, Campus, SLFRF,Ph 2 of 2	\$0	\$721,310	Jul-22	\$721,310	\$461,743	Nov-25	Dec-25	Feb-26	Construction
2026-028M25	Upgrade Fire Alarm System, 5 Bldgs.,Ph 1 of 1	\$1,639,755	\$0	May-25	\$0	\$0	Dec-26	Jan-27	Feb-27	Start-Up
Arapahoe Community College										

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION

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Project Number	Project Title: Phase									
2020-038P21	Health Programs Integration and Annex Building Renovation,Ph 1 of 1	\$8,364,000	\$2,788,093	Jul-21	\$11,127,631	\$11,008,134	Jun-25	Jan-26	Jan-26	Closeout
2020-038P21	Health Programs Integration and Annex Building Renovation (Campus Commons),Suppl 1 & 2	\$0	\$5,221,427	Sep-22	\$5,221,427	\$5,221,427	Jun-25	Jan-26	Jan-26	Closeout
2024-116M23	Controls Upgrade, Main and Annex Buildings,Ph 1 of 1	\$1,942,026	\$0	Jul-23	\$1,893,857	\$1,734,754	Mar-26	Apr-26	May-26	Construction
2025-108M24	Upgrade Door Hardware and Access Controls, Campus Wide,Ph 1 of 3	\$1,668,726	\$0	Jul-24	\$1,593,580	\$53,179	Jun-26	Jul-26	Aug-26	Construction
2025-108M24	Upgrade Door Hardware and Access Controls, Campus Wide,Ph 2 of 3	\$1,589,551	\$0	May-25	\$1,180,476	\$264,124	Jun-26	Jul-26	Aug-26	Construction
2026-037M25	Upgrade Emergency Generator, Replace Lighting Panels, Main and Annex Bldgs.,Ph 1 of 1	\$2,112,203	\$0	May-25	\$0	\$0	Jun-27	Jul-27	Aug-27	Start-Up
ACC 2024-1	Renovation of Church Street Building – 3rd Floor,Ph 1 of 1	\$0	\$2,000,000	May-25	\$1,761,211	\$353,066	Oct-25	Dec-25	Feb-26	Construction
Auraria Higher Education Center										
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings,Ph 1 of 3	\$578,643	\$0	Jul-16	\$578,643	\$578,643	Jun-18	N/A	N/A	Closeout
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings,Ph 2 of 3	\$362,468	\$0	Jul-17	\$362,468	\$362,468	Aug-20	N/A	N/A	Closeout
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings,Ph 3 of 3	\$351,921	\$0	Sep-18	\$333,921	\$297,474	Nov-20	Feb-26	Feb-26	Closeout
2018-068M19	SB267 Replace Roof, North Classroom Building,Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$2,543,281	\$2,497,562	Nov-20	Feb-26	Feb-26	Closeout
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building,Ph 1 of 1	\$79,826	\$0	Jul-18	\$66,030	\$66,030	Aug-19	May-21	Feb-26	Closeout
2020-032P19	Replace Heating and Hot Water System (Capital Renewal),Ph 1 of 1	\$18,488,778	\$200,000	Jul-19	\$18,686,051	\$16,686,051	Mar-21	Nov-25	Feb-26	Closeout
2020-055P21	Campus-wide HVAC Infrastructure Replacement,Ph 1 of 2	\$20,353,100	\$210,000	Jul-21	\$20,225,796	\$19,536,281	Dec-25	N/A	N/A	Closeout
2020-055P21	Campus-wide HVAC Infrastructure Replacement,(Capitol Renewal),Ph 2 of 2	\$33,257,292	\$0	Jul-23	\$31,670,244	\$15,005,782	Jan-26	Aug-26	Aug-26	Construction
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard,Ph 1 of 2	\$1,117,216	\$0	Jul-21	\$707,230	\$539,723	Oct-25	N/A	N/A	Closeout
2021-046M21	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, SLFRF,Ph 2 of 2	\$0	\$648,648	Jul-22	\$648,648	\$554,100	Oct-25	Dec-25	Feb-26	Closeout
2021-095M21	Replace Transformers at North Chiller and PE Events Center, SLFRF,Ph 2 of 2	\$0	\$518,943	Jul-22	\$509,105	\$509,105	Aug-25	Dec-25	Feb-26	Closeout

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Project Number	Project Title: Phase									
2023-002P22	Critical Campus-wide Building Envelope and Energy Code Deficiencies (Capital Renewal), SLFRF,Ph 1 of 1	\$0	\$22,147,382	Jul-22	\$22,147,382	\$13,996,972	Dec-26	Jan-27	Jan-27	Construction
2023-045M22	Install Fire Sprinkler System, St Cajetan's and PE Gymnasium, SLFRF,Ph 1 of 1	\$0	\$637,050	Jul-22	\$53,000	\$0	Jun-27	Aug-27	Aug-27	Design
2023-085M22	Replace Mechanical System, King Center, SLFRF,Ph 1 of 1	\$0	\$1,909,778	Jul-22	\$1,864,161	\$1,787,781	Oct-25	Dec-25	Feb-26	Closeout
2024-008P24	Campus Safety Center,Ph 1 of 2	\$19,889,027	\$0	Jul-24	\$2,657,565	\$376,102	Jun-27	N/A	N/A	Design
2024-008P24	Campus Safety Center,Ph 2 of2	\$16,075,891	\$0	May-25	\$0	\$0	Jun-27	Aug-27	Aug-27	Design
2024-040M23	Replace Transformers, St. Cajetan's and Plaza,Ph 1 of 1	\$1,656,226	\$0	Jul-23	\$61,558	\$51,871	Jul-26	Aug-26	Aug-26	Construction
2024-049M23	Card Access, Shared Buildings,Ph 1 of 1	\$876,050	\$0	Jul-23	\$82,565	\$15,704	Dec-26	Jan-27	Jan-27	Construction
2024-108M23	Install Tracer Wire on Buried Fire Alarm Fiber Line,Ph 1 of 1	\$159,143	\$0	Jul-23	\$159,143	\$159,143	Jul-24	Feb-26	Feb-26	Closeout
2025-086M24	Replace Transformers, 4 Bldgs.,Ph 1 of 1	\$1,847,434	\$0	Jul-24	\$60,000	\$39,949	Sep-26	Nov-26	Nov-26	Construction
2025-097M24	Upgrade Classroom Security,Ph 1 of 1	\$1,299,517	\$0	Jul-24	\$82,565	\$49,036	Dec-26	Jan-27	Jan-27	Construction
2026-036M25	Replace Access Control, Security Systems, Campuswide,Ph 1 of 3	\$2,962,466	\$0	May-25	\$0	\$0	Dec-27	N/A	N/A	Design
Community College of Aurora										
2018-085P21	Diesel and Support Services Building,Ph 1 of 1	\$6,188,439	\$7,807,026	Jul-21	\$13,995,465	\$13,617,684	Sep-25	Jan-26	Feb-26	Closeout
2018-085P21	Diesel and Support Services Building,Supplt	\$0	\$18,370,000	Apr-22	\$18,370,000	\$12,724,752	Sep-26	Oct-26	Oct-26	Closeout
2023-051M22	Upgrade Campus Access and Accessibility, SLFRF,Ph 1 of 1	\$0	\$1,710,415	Jul-22	\$1,678,279	\$1,484,384	Sep-25	Dec-25	Feb-26	Closeout
2024-105M23	Upgrade Fire Alarm System,Ph 1 of 1	\$1,651,490	\$0	Jul-23	\$941,516	\$241,546	Oct-25	Dec-25	Feb-26	Construction
2026-033M25	Safety and Security Upgrades, Campuswide,Ph 1 of 1	\$986,676	\$0	May-25	\$0	\$0	Sep-26	Oct-26	Oct-26	Start-Up
Colorado Community College System at Lowry										
2007-042M05	Upgrade HVAC, Building 859,Ph 1 of 1	\$1,191,876	\$0	Jul-21	\$1,189,464	\$1,190,143	Jan-24	Jun-24	Feb-26	Closeout
2015-153M21	Upgrade HVAC System, Building 905,Ph 1 of 1	\$1,994,717	\$0	Jul-21	\$1,882,944	\$1,875,885	Sep-23	Feb-24	Feb-26	Closeout
2019-040M18	Upgrade Security Systems, Campus,Ph 1 of 3	\$511,167	\$0	Jul-18	\$503,461	\$497,906	Jun-23	N/A	N/A	Closeout
2019-040M18	Upgrade Security Systems, Campus,Ph 2 of 3	\$516,089	\$0	Jul-19	\$446,782	\$435,996	Jun-23	N/A	N/A	Closeout
2019-040M21	HB1408 Upgrade Security Systems, Campus,Ph 3 of 3	\$522,579	\$0	Jul-20	\$486,902	\$449,112	Sep-25	Dec-25	Feb-26	Closeout
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999,Ph 1 of 2	\$1,093,378	\$0	Jul-21	\$1,045,510	\$1,051,801	Jan-24	Mar-24	N/A	Closeout

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Project Number	Project Title: Phase									
2019-101M21	Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999,Ph 2 of 2	\$1,442,001	\$0	Jul-23	\$920,687	\$852,742	Jun-25	Dec-25	Mar-26	Construction
2023-058M22	Replace Roof, Building 758, SLFRF,Ph 1 of 1	\$0	\$1,115,169	Jul-22	\$1,065,407	\$1,067,255	Aug-24	Mar-24	Mar-26	Closeout
2023-074M22	Upgrade HVAC, Building 849, SLFRF,Ph 1 of 1	\$0	\$928,928	Jul-22	\$629,092	\$632,585	Jun-25	Jul-25	Mar-26	Closeout
2023-080M22	Replace Chiller, Building 901, SLFRF,Ph 1 of 1	\$0	\$639,075	Jul-22	\$597,136	\$605,929	Jun-25	Aug-25	May-26	Closeout
2023-091M22	Install New Windows and Doors, Building 905, SLFRF,Ph 1 of 1	\$0	\$1,260,504	Jul-22	\$694,928	\$700,770	Jul-25	Sep-25	May-26	Closeout
2024-083M23	Replace Roof, Bldg. 959,Ph 1 of 1	\$986,233	\$0	Jul-23	\$799,442	\$763,475	Jul-25	Dec-25	May-26	Closeout
2024-120M23	Replace Chiller, Bldg. 758,Ph 1 of 1	\$974,560	\$0	Jul-23	\$687,778	\$691,839	Jun-26	Dec-25	Jun-26	Closeout
2025-089M24	Elevator Upgrades, 6 Bldgs.,Ph 1 of 3	\$640,943	\$0	Jul-24	\$25,755	\$17,223	Jun-27	Jun-27	Dec-28	Bidding
Community College of Denver										
2018-028P21	Boulder Creek Building Remodel and Addition, SLFRF,Ph 2 of 2	\$0	\$22,938,122	Jul-22	\$13,227,592	\$2,928,699	Nov-26	Dec-26	Dec-26	Construction
2018-028P21	Boulder Creek Building Remodel and Addition,Ph 1 of 2	\$13,227,592	\$2,519,541	Jul-21	\$0	\$0	N/A	N/A	N/A	Construction
2018-028P21	Boulder Creek Building Remodel and Addition,Suppl	\$0	\$7,500,000	Jun-25	\$0	\$0	N/A	N/A	N/A	Construction
22-1170220609	Clear Creek Building Renovation,Ph 1 of 1	\$0	\$11,920,000	Sep-22	\$30,404,860	\$0	Dec-25	Feb-26	Feb-26	Construction
Colorado Mesa University										
2015-007P15	Health Sciences, Phase I, Nurse Practitioner,Ph 2 of 2	\$9,230,212	\$105,299	Jul-16	\$12,445,511	\$12,445,511	Sep-17	Apr-26	Apr-26	Closeout
2017-059P21	Kinesiology Renovation and Expansion`,Ph 1 of 1	\$17,467,133	\$5,822,379	Jul-21	\$23,314,943	\$23,311,901	Nov-23	Oct-24	Feb-26	Closeout
2018-008P23	Campus-Wide Geothermal-Exchange Loop,Ph 1 of 1	\$6,000,000	\$3,108,609	Apr-23	\$5,365,081	\$4,231,405	Apr-26	Aug-26	Dec-26	Construction
2018-026P18	Electric Lineworker Building,Ph 1 of 3	\$0	\$218,000	Jun-17	\$218,000	\$218,000	Sep-19	N/A	N/A	Closeout
2018-026P18	Electric Lineworker Building,Ph 3 of 3	\$1,473,361	\$71,125	Jul-18	\$408,834	\$0	Aug-19	Feb-26	Feb-26	Closeout
2018-026P19	SB267 Electric Lineworker Building,Ph 2 of 3	\$1,450,000	\$1,041,096	Sep-18	\$1,450,000	\$1,041,096	Aug-19	N/A	N/A	Closeout
2018-074M19	SB267 Replace Roof, Admissions Office,Ph 1 of 1	\$212,168	\$0	Sep-18	\$212,168	\$212,168	Aug-19	Apr-26	Apr-26	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall,Ph 1 of 1	\$556,973	\$0	Jul-19	\$556,973	\$556,973	Jul-23	N/A	N/A	Closeout
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall,Ph 2 of 2	\$1,142,932	\$0	Jul-21	\$978,055	\$978,055	Mar-24	Dec-25	Feb-26	Closeout
2019-098M22	Replace Roof, Wubben/Science Building, SLFRF,Ph 1 of 1	\$0	\$379,682	Jul-22	\$379,682	\$373,857	Sep-24	Feb-26	Feb-26	Closeout

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2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences,Ph 1 of 2	\$182,435	\$0	Jul-21	\$312,519	\$31,220	Dec-24	Dec-25	Feb-26	Closeout
2022-047M21	Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF,Ph 2 of 2	\$0	\$193,975	Jul-22	\$370,057	\$367,570	Dec-24	Dec-25	Feb-26	Closeout
2022-2545	Student Housing - Wingate North,	\$0	\$19,577,873	Dec-22	\$19,550,002	\$19,395,906	Sep-24	Dec-25	Feb-26	Closeout
2023-026P22	Robinson Theater Replacement,Ph 1 of 1	\$0	\$43,886,756	Jul-22	\$43,886,756	\$41,645,389	Jul-24	Dec-25	Feb-26	Closeout
2023-026P22	Robinson Theater Replacement,Ph 2 of 2	\$12,288,947	\$1,380,627	Jul-24	\$10,372,311	\$1,365,076	Apr-27	Aug-27	Dec-27	Design
2023-026P22	Robinson Theater Replacement,Suppl't	\$10,337,285	\$0	Mar-24	\$10,218,033	\$7,339,091	July-24	Dec-25	Feb-26	Closeout
2023-082M22	Replace HVAC, Fine Arts Building, SLFRF,Ph 1 of 1	\$0	\$1,683,875	Jul-22	\$2,335,307	\$2,337,941	Mar-25	Dec-25	Feb-26	Design
2024-043M23	Replace Boiler and Chiller, Lowell Heiny Hall,	\$1,336,060	\$0	Jul-23	\$1,309,083	\$1,123,466	Apr-26	Aug-26	Dec-26	Construction
2024-066M23	Upgrade HVAC and Controls, Love Recital Hall,	\$1,650,634	\$0	Jul-23	\$1,375,058	\$549,512	Apr-26	Aug-26	Dec-26	Design
2026-043M25	Upgrade mass Notification System,Ph 1 of 2	\$1,869,809	\$0	May-25	\$114,500	\$0	May-28	Jul-28	Dec-28	Start-Up
7186-15	Student Housing Phase VII,Ph 1 of 1	\$0	\$12,649,630	Jul-15	\$12,649,630	\$12,649,630	Aug-16	Oct-17	Feb-26	Closeout
CMU 2819	Centennial Village Student Housing,Ph 1 of 1	\$0	\$53,643,606	Jul-24	\$16,585,830	\$9,806,735	Apr-27	Aug-27	Dec-27	Start-Up
9001-25-1	Athletic Complex,Ph 1 of 1	\$0	\$7,000,000	Jul-25	\$0	\$0	Jul-27	Sep-27	Dec-27	Design
Colorado Northwestern Community College										
2020-104M23	Replace Roof, Hefley Building, Rangely Campus, Ph 1 of 1,Ph 1 of 1	\$1,152,188	\$0	Jul-23	\$814,839	\$802,030	Aug-24	Dec-25	Feb-26	Closeout
2023-068M22	Repair/Replace Parking Lots and Sidewalks. Rangely,Ph 2 of 2	\$1,971,945	\$0	Jul-24	\$176,971	\$353,976	Aug-26	Jan-27	Jan-27	Design
2025-004P24	Siding, Insulation, and Window Replacement, Rangely,Ph 1 of 1	\$3,641,741	\$0	Jul-24	\$394,500	\$115,012	Aug-26	Dec-26	Jan-27	Design
2026-040M25	Replace HVAC, Potable Water Infrastructure Systems, Multiple Bldgs., Rangely Campus,Ph 1 of 1	\$2,107,980	\$0	May-25	\$7,162	\$0	Dec-26	Feb-27	May-27	Start-Up
Colorado School of Mines										
2019-037M18	Remediate Campus Fall Hazard, SLFRF,Ph 3 of 3	\$0	\$547,737	Jul-22	\$549,411	\$549,411	Nov-24	Dec-24	Feb-26	Closeout
2019-088M19	Replace Temperature Controls, Lakes Library,Ph 1 of 1	\$339,744	\$0	Jul-19	\$556,744	\$556,744	Aug-23	Feb-24	Dec-25	Closeout
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus,Ph 1 of 3	\$496,873	\$0	Jul-21	\$381,374	\$381,319	Jun-23	Mar-25	N/A	Closeout
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF,Ph 2 of 3	\$0	\$1,511,564	Jul-22	\$1,511,564	\$1,511,564	Jun-24	N/A	N/A	Construction
2021-067M21	Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF,Ph 3 of 3	\$0	\$1,510,726	Jul-23	\$859,706	\$353,528	Dec-25	Jun-26	Dec-26	Design

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		Construction Funds						Compliance Date	Reporting Date	
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF,Ph 1 of 2	\$0	\$632,795	Jul-22	\$632,795	\$632,795	Jun-25	N/A	N/A	Closeout
2023-069M22	Replace Hazardous Lab Controls, GRL, SLFRF,Ph 2 of 2	\$0	\$1,031,531	Jul-23	\$268,132	\$173,287	Dec-25	Jun-26	Dec-26	Construction
2024-094M24	Replace Roof, Brown Hall,Ph 1 of 1	\$1,339,315	\$0	Jul-24	\$1,201,741	\$44,000	Oct-25	Feb-26	Mar-26	Construction
2025-087M24	Repair Utilities, Engineering Hall,Ph 1 of 2	\$1,700,743	\$0	Jul-24	\$626,326	\$0	Oct-25	Feb-26	Mar-26	Construction
2025-087M24	Repair Utilities, Engineering Hall,Ph 2 of 2	\$1,507,820	\$0	May-25	\$0	\$0	Jan-27	Jun-27	Dec-27	Start-Up
2025-095M24	Replace Steinhauer Air Handlers,Ph 1 of 1	\$1,805,521	\$0	Jul-24	\$231,299	\$69,613	Aug-26	Aug-26	Jan-27	Design
	Replace Obsolete Temperature Controls, Campuswide,Ph 1 of 2	\$1,060,051	\$0	Jul-24	\$475,095	\$32,545	Oct-25	Feb-26	Mar-26	Construction
2026-025M25	Roof Replacement, Hill Hall,Ph 1 of 1	\$1,795,702	\$0	May-25	\$0	\$0	Oct-26	Jan-27	Mar-27	Start-Up
IH18-074	Labriola Innovation Complex,Ph 1 of 1	\$0	\$23,900,000	May-21	\$24,940,699	\$24,890,014	Dec-24	Jul-25	Feb-26	Closeout
IH18-076	Campus Infrastructure,Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,906,009	\$5,906,009	Sep-21	Sep-22:A	Feb-26	Closeout
IH19-081	Beck Venture Center,Ph 1 of 1	\$0	\$24,739,341	Jul-20	\$24,739,341	\$23,597,551	Mar-25	Jul-25	Feb-26	Closeout
IH21-084	Early Childhood Education Center,Ph 1 of 1	\$0	\$10,123,628	Jul-19	\$9,819,784	\$9,259,768	Aug-24	Dec-25	Feb-26	Closeout
IH20-028	South Campus Utilities,Ph 1 of 1	\$0	\$22,800,000	Feb-20	\$19,707,546	\$15,093,009	Oct-26	Oct-26	Jan-26	Construction
IH21-033	Parking Garage II,Ph 1 of 1	\$0	\$79,581,077	Nov-21	\$74,904,554	\$69,852,702	Sep-25	Dec-25	Feb-26	Construction
IH21-085	BB 3rd FI Electrical Engineering Office & Lab Renovation,Ph 1 of 1	\$0	\$3,835,674	May-22	\$3,711,770	\$3,541,247	Jun-25	Aug-25	Feb-26	Closeout
IH22-178	Energy and Minerals Research Facility,Ph 1 of 1	\$0	\$240,000,000	Sep-22	\$213,740,727	\$68,168,429	Dec-26	Feb-27	May-27	Construction
IH22-189	Residence Hall VII,Ph 1 of 1	\$0	\$200,000,000	Nov-22	\$177,628,440	\$78,265,582	Sep-26	Sep-26	Feb-27	Construction
IH23-058	Campus Infrastructure,Ph 2 of 2	\$0	\$5,000	Feb-23	\$5,000	\$5,000	Oct-24	Feb-26	Feb-26	Construction
IH23-149	Mines Park Renovation,Ph 1 of 1	\$0	\$152,075,120	Jun-23	\$17,075,120	\$0	Aug-24	Dec-25	Feb-26	Closeout
Jun-27	Quantum Commons Existing Lab,Ph 1 of 1	\$0	\$7,335,440	Jul-24	\$508,824	\$349,495	Jun-26	Dec-26	Mar-27	Design
IH25-004	Quantum Commons Clean Room,Ph 1 of 1	\$0	\$9,682,592	Jul-24	\$644,727	\$205,489	Mar-27	Oct-27	Dec-27	Design
IH25-031	Quantum Commons Environmental,Ph 1 of 1	\$0	\$2,201,847	Jul-25	\$2,190,000	\$1,647,508	Dec-25	Mar-26	Jun-26	Construction
Colorado State University										
2020-019P22	Clark Building Revitalization,Ph 1 of 4	\$0	\$38,000,000	Jul-22	\$38,000,000	\$38,000,000	Dec-26	Apr-27	Dec-27	Construction
2020-019P22	Clark Building Revitalization,Ph 2 of 4	\$23,933,722	\$9,000,000	Jul-23	\$32,933,782	\$14,958,772	Dec-26	Apr-27	Dec-27	Construction
2020-019P22	Clark Building Revitalization,Ph 3 of 4	\$23,814,757	\$8,000,000	Jul-24	\$31,814,757	\$4,060,968	Dec-26	Apr-27	Dec-27	Construction
2020-019P22	Clark Building Revitalization,Ph 4 of 4	\$0	\$8,000,000	Jul-25	\$8,000,000	\$0	Dec-26	Apr-27	Dec-27	Construction
2020-105M22	Upgrade Campus Exterior Lighting, SLFRF,Ph 1 of 1	\$0	\$610,895	Jul-22	\$610,895	\$607,388	Nov-25	Apr-26	Apr-26	Construction
2021-064M21	Repair C Basin Sanitary Sewer Outfall,Ph 1 of 1	\$517,012	\$0	Jul-21	\$517,012	\$517,012	Aug-25	Dec-25	Mar-26	Closeout
2021-064M21	Repair C Basin Sanitary Sewer Outfall SLFRF,Ph 2 of 2	\$0	\$1,780,908	Jul-23	\$1,775,243	\$1,504,551	Aug-25	Dec-25	Mar-26	Closeout
2022-031M21	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building,Ph 1 of 2	\$514,553	\$0	Jul-21	\$470,953	\$514,553	Oct-26	Dec-26	Feb-27	Construction

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2022-031M21	Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building,Ph 2 of 2	\$934,701	\$0	May-25	\$470,953	\$934,701	Oct-26	Dec-26	Feb-27	Start-Up
2023-059M22	Replace Pitkin Eastern Switchgear, SLFRF,Ph 1 of 2	\$0	\$1,425,249	Jul-22	\$1,598,722	\$420	Mar-27	Aug-27	Dec-27	Bidding
2023-059M22	Replace Pitkin Eastern Switchgear,Ph 2 of 2	\$345,459	\$0	May-25	\$1,598,722	\$464,838	Mar-27	Aug-27	Dec-27	Bidding
2024-054M23	Replace Roof, Chemistry B and C Wings SLFRF,Ph 1 of 1	\$0	\$1,755,306	Jul-23	\$1,143,237	\$79,245	Aug-25	Dec-25	Apr-26	Construction
2024-066P24	Veterinary Health Education Complex,Ph 1 of 2	\$0	\$219,000,000	Jul-24	\$219,000,000	\$122,295,180	Jun-26	Oct-26	Jan-27	Construction
2024-073M23	Replace Bridge, Mountain Campus,Ph 1 of 1	\$0	\$1,998,777	Jul-23	\$1,868,314	\$888,542	Nov-26	Apr-27	Jun-27	Construction
2024-075M23	Replace Transformer and Switchgear, Simons Building SLFRF,Ph 1 of 1	\$0	\$1,598,734	Jul-23	\$187,911	\$104,656	Nov-26	Apr-27	Jun-27	Construction
2024-086M23	Upgrade Accessibility, Campus Wide, SLFRF,Ph 1 of 1	\$0	\$373,640	Jul-23	\$361,926	\$361,926	Oct-24	Dec-25	Apr-26	Closeout
2024-089M23	Replace Lead Joint Water Line, SLFRF,Ph 1 of 2	\$0	\$901,922	Jul-23	\$901,922	\$62,793	Nov-25	Dec-26	Apr-26	Construction
2024-089M23	Replace Lead Joint Water Line, FC Campus,Ph 2 of 2	\$1,581,360	\$0	Jul-24	\$1,403,659	\$1,381,866	Nov-25	Dec-26	Apr-26	Construction
2024-109M23	Install Fire Sprinkler System, Gifford Building, SLFRF,Ph 1 of 1	\$0	\$737,888	Jul-23	\$57,498	\$14,600	Nov-26	Apr-27	Apr-27	Bidding
2024-136P24	Veterinary Health Education Complex,Ph 2 of 2	\$0	\$94,000,021	May-25	\$9,170,251	\$25,934,489	Jun-26	Oct-26	Jan-27	Construction
2025-073M24	Replace Roofs, SARA Bldg.,Ph 1 of 1	\$432,242	\$0	Jul-24	\$54,601	\$15,931	Aug-26	Nov-26	Feb-27	Design
2025-079M24	Upgrade Christman Field,Ph 1 of 2	\$1,992,997	\$0	Jul-24	\$446,723	\$13,974	Dec-25	Apr-26	Aug-26	Bidding
2025-079M24	Upgrade Christman Field,Ph 2 of 2	\$1,990,749	\$0	May-25	\$446,723	\$0	Dec-25	Apr-26	Aug-26	Bidding
2025-094M24	Biosecurity Upgrades, Various Bldgs.,Ph 1 of 2	\$351,365	\$0	Jul-24	\$116,459	\$82,028	Jan-26	Apr-26	Jul-26	Construction
2026-035M25	District Heating Electrical Service Replacement, Heating Plant,Ph 1 of 1	\$1,438,259	\$0	May-25	\$115,061	\$0	Jun-28	Dec-28	Feb-29	Start-Up
21-019	Law Engineering Future Technologies Bldg.,Ph 1 of 1	\$0	\$135,000,000	Oct-24	\$3,630,429	\$228,095	Sep-28	Feb-29	Apr-29	Design
23-001	Allison Hall Additions and Renovations,Ph 1 of 1	\$0	\$82,100,000	Feb-24	\$20,861,572	\$3,739,958	Apr-27	Aug-27	Dec-27	Construction
23-009	Colorado State Forest Service Nursery Renovations,Ph 1 of 1	\$0	\$15,320,000	Feb-24	\$14,299,255	\$2,865,547	Jun-26	Dec-26	Mar-27	Construction
Colorado State University - Pueblo										
2008-093P21	Technology Building Renovation and Addition,Ph 1 of 2	\$16,952,654	\$170,000	Jul-21	\$16,811,102	\$16,339,465	Jun-24	Dec-25	Feb-26	Closeout
2008-093P21	Technology Building Renovation and Addition,Ph 2 of 2	\$14,253,042	\$449,600	Jul-24	\$31,825,296	\$21,532,655	Jun-26	Aug-26	Dec-26	Start-Up
2012-064M19	SB267 Install Campus Security System,Ph 1 of 1	\$890,450	\$0	Sep-18	\$716,797	\$716,797	Aug-21	Dec-25	Feb-26	Closeout

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2018-061M17	Replacement/Upgrade of Building Fire Alarm Equipment, Campus,Ph 1 of 3	\$1,193,814	\$0	Jul-21	\$1,193,814	\$1,193,814	Dec-23	Nov-25	Jan-26	Construction
2018-061M17	Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF,Ph 2 of 3	\$0	\$1,480,224	Jul-22	\$261,393	\$200,465	Sep-24	Dec-26	Jan-27	Construction
2018-061M17	Replace/Upgrade of Building Fire Alarm Equipment, Campus,Ph 3 of 3	\$1,999,000	\$0	May-25	\$0	\$0	Sep-27	Dec-27	Jan-28	Start-Up
2018-061M19	SB267 Upgrades to Campus Fire Systems,Ph 1 - 2	\$1,229,140	\$0	Sep-18	\$1,097,453	\$1,010,171	Dec-23	Dec-25	Feb-26	Construction
2020-087M19	Replace Campus Water Lines,Ph 2 of 3	\$924,495	\$0	Jul-21	\$924,495	\$924,495	Sep-24	Dec-25	Feb-26	Closeout
2020-087M19	Replace Campus Water Lines, SLFRF,Ph 3 of 3	\$0	\$924,495	Jul-22	\$924,495	\$635,853	Sep-24	Dec-25	Feb-26	Closeout
2020-098M21	Refurbish Elevators, Upgrade ADA Compliance, Four Buildings,Ph 1 of 1	\$890,193	\$0	Jul-21	\$880,460	\$880,460	Sep-24	Dec-25	Feb-26	Closeout
2023-090M22	Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF,Ph 1 of 1	\$0	\$1,384,639	Jul-22	\$1,190,577	\$995,614	Sep-24	Dec-25	Feb-26	Closeout
2025-042M24	Upgrade Security Hardware,Ph 1 of 1	\$1,581,360	\$0	Jul-24	\$137,000	\$13,900	Mar-26	Aug-26	Feb-27	Start-Up
2025-093M24	Upgrade Campus Accessibility,Ph 1 of 2	\$1,188,000	\$0	Jul-24	\$57,360	\$8,260	Aug-26	Aug-26	Feb-27	Start-Up
2025-093M24	Upgrade Campus Accessibility,Ph 2 of 2	\$1,139,875	\$0	May-25	\$0	\$0	Aug-26	Aug-26	Aug-28	Start-Up

Fort Lewis College

2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South,Ph 1 of 2	\$3,003,260	\$333,696	Jul-18	\$3,336,956	\$3,396,956	N/A	N/A	N/A	Construction
2007-130P21	Health Sciences Center,Ph 1 of 1	\$0	\$2,952,432	Jul-22	\$2,871,454	\$2,567,886	Mar-23	Oct-24	Apr-26	Construction
2007-130P21	SB219 Health Sciences Center,Ph 1 of 1	\$0	\$26,571,891	Feb-21	\$26,571,891	\$26,571,653	Mar-23	Oct-24	Mar-26	Construction
2008-036P07	Berndt Hall Reconstruction (Geosciences Physics Engineering,Ph 3 of 3	\$8,293,345	\$2,115,987	Jul-15	\$10,409,322	\$10,363,445	Apr-17	Jul-17	Feb-26	Closeout
2019-057M21	HB1408 Replace North Campus Heating and Cooling Line,Ph 2 of 2	\$866,335	\$0	Jul-20	\$843,191	\$843,191	Aug-21	Sep-21:A	Feb-26	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings,Ph 1 of 3	\$1,477,247	\$0	Jul-21	\$1,357,358	\$1,357,358	Jul-24	Jun-25	Jan-26	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF,Ph 2 of 3	\$0	\$1,432,689	Jul-22	\$532,689	\$532,689	Jul-24	Jul-25	Feb-26	Closeout
2022-049M21	Replace Fire Alarm Equipment, Multiple Buildings, SLFRF,Ph 3 of 3	\$0	\$1,739,754	Jul-23	\$1,429,698	\$1,085,286	Jan-26	Mar-26	Jun-26	Construction
2023-021P22	Berndt Hall 300s (Capital Renewal),Ph 1 of 1	\$0	\$4,421,473	Jul-22	\$4,421,473	\$4,365,312	Aug-24	Oct-24	Feb-26	Construction
2023-055M22	Replace Roof, Whalen Gymnasium, SLFRF,Ph 1 of 1	\$0	\$1,532,694	Jul-22	\$1,524,814	\$1,515,218	Dec-23	Dec-25	Feb-26	Closeout
2023-104M22	Replace Roof, Aquatic Center, SLFRF,Ph 1 of 1	\$0	\$1,014,088	Jul-22	\$1,844,837	\$1,844,873	Nov-24	Jan-25	Feb-26	Closeout
2024-044M23	Modernization of Elevator, Noble Hall and Concert Hall, ,Ph 1 of 1	\$0	\$727,135	Jul-23	\$562,256	\$239,205	Sep-25	Jun-26	Aug-26	Closeout

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION

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Project Number	Project Title: Phase	Capital Construction Funds	Other Funds	Date Funds Available	Funds Committed	Funds Approved	Substantial Completion Date	Ant. Code Compliance Date	Ant. Project Reporting Date	Status
2024-092M23	Lighting Replacement, Whalen Gymnasium, ,Ph 1 of 1	\$313,990	\$0	Jul-23	\$252,755	\$252,755	Jun-24	Jan-25	Aug-26	Closeout
FL2211	Skyhawk Hall Improvements for Nursing,Ph 1 of 1	\$0	\$3,280,518	Jul-22	\$2,286,102	\$2,184,794	Dec-24	Jan-26	Apr-26	Construction
FL2213	Centura Sports Performance Center,Ph 1 of 1	\$0	\$6,235,500	Jan-23	\$5,535,500	\$5,542,086	Mar-25	Feb-26	Feb-26	Closeout
Front Range Community College										
2015-157M23	Renovate Repair Main Elevators, Westminster Campus, ,Ph 1 of 1	\$1,305,000	\$0	Jul-23	\$823,399	\$813,749	Mar-26	Apr-26	Jun-26	Construction
2023-057M22	Replace Roof Top Units, South Roof, Westminster Campus, SLFRF,Ph 1 of 1	\$0	\$1,166,999	Jul-22	\$1,028,106	\$1,028,106	May-25	Dec-25	Feb-26	Closeout
2023-093M23	Replace Roof, Main Building, Westminster Campus,Ph 1 of 3	\$1,885,000	\$0	Jul-23	\$125,972	\$16,686	Dec-25	N/A	N/A	Design
2023-093M23	Replace Roof, Main Building, Westminster Campus,Ph 2 of 3	\$1,999,400	\$0	May-25	\$0	\$0	Dec-27	Jan-28	Jun-28	Start-Up
2024-067M23	Upgrade HVAC Controls and Replace RTU's, Larimer Campus,Ph 1 of 1	\$1,905,000	\$0	Jul-23	\$1,878,109	\$1,721,989	Dec-25	Jan-26	Jun-26	Construction
2024-091M23	Upgrade/Replace Lighting Control System, Westminster Campus,Ph 1 of 1	\$288,000	\$0	Jul-23	\$282,621	\$279,635	Jul-25	Dec-25	Feb-26	Closeout
2025-090M24	Replace North Water/Fire Line, WC,Ph 1 of 1	\$2,000,000	\$126,000	Jul-24	\$9,563	\$2,411	Dec-26	Jan-27	Jan-27	Start-Up
2025-096M24	Replace South Water/Fire Line, WC,Ph 1 of 1	\$2,000,000	\$126,000	Jul-24	\$9,563	\$2,411	Dec-26	Jan-27	Jan-27	Start-Up
2025-103M24	Modify Restrooms, Harmony Library, LC,Ph 1 of 1	\$745,000	\$100,000	Jul-24	\$444,708	\$245,558	Dec-25	May-26	May-26	Construction
2026-046M25	Replace AHU and Exhaust Fans, Westminster Campus,Ph 1 of 1	\$1,628,000	\$0	May-25	\$105,643	\$0	Dec-27	Jan-28	Jun-28	Design
Lamar Community College										
2011-002P21	Bowman Library Renovation,Ph 1 of 1	\$1,929,866	\$50,000	Jul-21	\$1,929,866	\$3,944,152	Aug-25	Dec-25	Feb-26	Closeout
2022-010P22	Bowman Building Renovation (Capital Renewal), SLFRF,Ph 1 of 2	\$0	\$3,994,152	Jul-22	\$1,426,568	\$479,619	Aug-25	N/A	N/A	Construction
2022-010P22	Bowman Building Renovation (Capital Renewal),Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$5,850,303	\$3,233,295	Aug-25	Dec-25	Feb-26	Construction
2022-010P22	Bowman Building Renovation (Capital Renewal),Ph 2 of 2	\$5,850,030	\$0	Jul-23	\$5,850,303	\$539,620	Aug-25	Dec-25	Feb-26	Design
2024-068M23	Replace Parking Lots, Roads, and Lighting Across Campus-wide,Ph 1 of 1	\$1,821,985	\$0	Jul-23	\$106,490	\$83,128	May-26	Jun-26	Aug-26	Bidding
2024-077M23	Repair Roof and Ceiling, Indoor Arena and Stalls, ,Ph 1 of 1	\$660,033	\$0	Jul-23	\$55,182	\$3,575	Apr-26	Jun-26	Aug-26	Design
2025-084M24	Upgrade Fire Alarm Systems, Bentz Technology, Wellness Center,Ph 1 of 1	\$645,135	\$0	Jul-24	\$118,645	\$65,613	Aug-26	Oct-26	Dec-26	Start-Up

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Project Number	Project Title: Phase									
2026-032M25	Replace Natural Gas Supply Line, Bowman and Trustees Buildings,Ph 1 of 1	\$425,651	\$0	May-25	\$48,800	\$0	Dec-25	Feb-26	Feb-26	Design
2022-106	Center for Skilled Trades and Technology Building,Ph 1 of 1	\$0	\$5,200,000	Dec-22	\$4,843,684	\$3,686,684	Nov-24	Mar-26	Jun-26	Construction
2023-065M22	Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF,Ph 1 of 1	\$0	\$1,153,423	Jul-22	\$1,104,456	\$1,104,456	Dec-24	Jan-25	Feb-26	Closeout
2024-112M23	Campuswide Safety and Security Updates,Ph 1 of 1	\$0	\$1,988,239	Jul-23	\$1,988,239	\$109,779	Feb-26	Mar-26	Apr-26	Construction
Metropolitan State University of Denver										
2020-012P22	MSUD Health Institute, SLFRF,Ph 1 of 1	\$0	\$12,950,000	Jul-22	\$12,950,000	\$12,950,000	Nov-24	Dec-25	Feb-26	Closeout
2023-006P24	Classroom 2 Career Hub,	\$6,000,000	\$12,600,000	Jul-24	\$6,000,000	\$582,296	Jul-27	Dec-27	Jan-28	Start-Up
2024-037P24	Gina & Frank Day Health Institute Tower,Ph 1 of 1	\$0	\$65,000,000	Jul-24	\$8,346,369	\$2,181,974	Jul-27	Dec-27	Jan-28	Start-Up
Northeastern Junior College										
2023-024P22	Applied Technology Campus Expansion and Remodel,Ph 1 of 2	\$0	\$12,575,000	Jul-22	\$11,500,000	\$11,500,000	Jun-25	N/A	N/A	Construction
2023-024P22	Applied Technology Campus Expansion and Remodel,Ph 2 of 2	\$2,862,750	\$3,362,750	Jul-23	\$4,875,000	\$1,425,000	Jun-26	Aug-26	Dec-26	Construction
2024-064M23	Replacement of HVAC Chiller, Install Elevator, Walker Hall,Ph 1 of 1	\$1,358,115	\$0	Jul-23	\$1,224,531	\$411,739	Dec-25	Jul-26	Nov-26	Construction
Otero College										
2021-036M20	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center,Ph 2 of 2	\$719,362	\$0	Jul-24	\$66,292	\$34,679	Apr-26	Jun-26	Jun-26	Design
2023-048M22	Improve Campus Storm Water and Flood Control, SLFRF,Ph 1 of 1	\$0	\$779,350	Jul-22	\$779,350	\$93,517	Mar-26	Sep-26	Nov-26	Construction
2024-053M23	Repair and Replace Roofs, Kiva and Wheeler Buildings,Ph 1 of 1	\$748,468	\$0	Jul-23	\$554,710	\$550,390	Jul-25	Dec-25	Feb-26	Construction
2025-102M24	Convert Variable Refrigerant Flow, Wheeler-Life Science Bldgs.,Ph 1 of 2	\$1,662,298	\$0	Jul-24	\$6,041	\$0	Sep-26	Nov-26	Nov-26	Start-Up
2025-102M24	Convert Variable Refrigerant Flow, Wheeler-Life Science Bldgs.,Ph 2 of 2	\$2,296,470	\$0	May-25	\$0	\$0	Sep-27	Nov-27	Nov-27	Project On-Hold
2025-104M24	Upgrade for Code Compliance, McDivitt Hall,Ph 1 of 1	\$1,012,644	\$0	Jul-24	\$100,682	\$0	Jul-26	Aug-27	Aug-27	Design
OC100525	Construction Storage and Tractor Shed Upgrade,Ph 1 of 1	\$0	\$719,947	Mar-23	\$714,947	\$59,419	Jun-26	Aug-26	Aug-26	Design
Pueblo Community College										
2014-061M13	Replace San Juan Roof,Ph 1 of 1	\$975,950	\$0	Jul-23	\$70,559	\$0	Dec-26	Dec-26	Dec-26	Construction
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses,Ph 1 of 2	\$913,208	\$0	Jul-16	\$913,208	\$913,208	Jun-20	N/A	N/A	Closeout

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2017-035M16	Building and Commons Area Security Upgrades, Three Campuses,Ph 2 of 2	\$962,550	\$0	Jul-17	\$962,550	\$622,021	Jun-21	Feb-26	Feb-26	Closeout
2019-058M19	Replace Roof, Main Building, Southwest Campus,Ph 1 of 2	\$864,246	\$0	Jul-19	\$864,246.00	\$864,246.00	Sep-20	Feb-26	Feb-26	Closeout
2019-124M22	Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF,Ph 1 of 1	\$0	\$1,371,505	Jul-22	\$1,371,505	\$113,500	Nov-26	Dec-26	Dec-26	Construction
2021-007P22	Health Science Consolidation, SLFRF,Ph 1 of 1	\$0	\$6,300,000	Jul-22	\$5,469,542	\$5,100,000	Dec-24	Dec-25	Feb-26	Closeout
2022-043M21	Replace Roof System, Fremont Campus,Ph 1 of 1	\$828,542	\$0	Jul-21	\$828,542	\$495,317	Aug-23	Dec-25	Feb-26	Closeout
2023-062M22	Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF,Ph 1 of 1	\$0	\$427,250	Jul-22	\$427,250	\$18,653	Dec-26	Dec-26	Dec-26	Construction
2024-060M23	HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus,Ph 1 of 1	\$945,270	\$0	Jul-23	\$75,700	\$75,700	Dec-26	Jan-27	Feb-27	Design
2024-096M24	Modernize Elevators, Gorisch,Ph 1 of 1	\$152,130	\$0	Jul-24	\$0	\$0	Dec-26	Jan-27	Feb-27	Start-Up
2026-049M25	ADA Upgrades, Davis Academic Building,Ph 1 of 1	\$1,299,243	\$0	May-25	\$0	\$0	Dec-27	Dec-27	Dec-27	Start-Up
Pikes Peak State College										
2015-158M22	Replace Chiller, Rampart Range Campus, SLFRF,Ph 1 of 1	\$0	\$1,773,750	Jul-22	\$2,459,593	\$1,903,773	Jul-25	Aug-25	Feb-26	Closeout
2024-062M23	Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus,Ph 1 of 1	\$1,823,250	\$0	Jul-23	\$153,906	\$122,942	Feb-26	Apr-26	May-26	Design
2026-023M25	Replace and Upgrade Fire Alarm System, Centennial Campus,Ph 1 of 1	\$1,395,350	\$0	May-25	\$0	\$0	Jul-26	Aug-26	Sep-26	Start-Up
CON2539	Parking Lots Studio West and Centennial Garage,Ph 1 of 1	\$0	\$1,377,750	Jul-25	\$964,606	\$876,532	Oct-25	N/A	N/A	Closeout
CON2541	Fire Training Garage,Ph 1 of 1	\$0	\$1,305,700	Jul-25	\$322,767	\$44,574	Apr-26	N/A	N/A	Design
CON2542	RRC E208/211 Remodel,Ph 1 of 1	\$0	\$775,500	Jul-25	\$63,000	\$24,000	Aug-26	N/A	N/A	Design
CON2543	RRC Science Lab Remodel,Ph 1 of 1	\$0	\$1,919,033	Jul-25	\$0	\$0	Aug-26	N/A	N/A	Design
2020-099M22	Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF,Ph 1 of 1	\$0	\$1,115,826	Jul-22	\$411,375	\$207,325	Jul-25	Aug-25	Feb-26	Closeout
2023-101M24	Slope Mitigation at Firing Range, Centennial Campus,Ph 1 of 1	\$1,105,500	\$0	Jul-24	\$312,042	\$101,875	Aug-25	Sep-25	Feb-26	Closeout
Red Rocks Community College										
2023-084M22	Replace East Wing Roof, Lakewood Campus,Ph 2 of 2	\$1,897,913	\$0	Jul-23	\$1,611,460	\$1,554,320	Dec-25	Dec-25	Mar-26	Closeout
2024-082M23	Replace/Upgrade Emergency Generator Lakewood Campus,Ph 1 of 1	\$894,340	\$0	Jul-23	\$63,000	\$47,800	May-26	Jun-26	Oct-26	Bidding
2025-111M24	Upgrade West End RTU, Lakewood Campus,Ph 1 of 1	\$480,462	\$0	Jul-25	\$36,500	\$24,425	May-27	Sep-27	Jan-28	Bidding

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Project Number	Project Title: Phase	Capital Construction Funds	Other Funds	Date Funds Available	Funds Committed	Funds Approved	Substantial Completion Date	Ant. Code Compliance Date	Ant. Project Reporting Date	Status
2026-041M25	BAS Controls Mitigation, Lakewood Campus,Ph 1 of 1	\$782,744	\$0	May-25	\$0	\$0	Mar-28	Jun-28	Jun-28	Start-Up
Trinidad State College										
2017-057P21	Freudenthal Library Renovation,Ph 1 of 2	\$6,276,339	\$0	Jul-21	\$6,276,339	\$1,586,080	Dec-25	Feb-26	Feb-26	Construction
2017-057P21	Freudenthal Library Renovation, SLFRF,Ph 2 of 2	\$0	\$1,165,125	Jul-22	\$1,165,125	\$59,942	Dec-25	Feb-26	Feb-26	Construction
2020-077M19	Upgrade HVAC Air Quality and Building Safety, Alamosa,Ph 1 of 2	\$1,997,830	\$0	Jul-24	\$0	\$0	N/A	N/A	N/A	Bidding
2020-077M21	HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus,Ph 2 of 2	\$1,243,544	\$0	Jul-20	\$58,736	\$4,664	Nov-25	Dec-25	Jan-26	Project On-Hold
2021-AUX001	Student Center, Romero & Johnson Residence Halls Mechanical and Indoor Air Quality Renovation,Ph 1 of 1	\$0	\$2,681,518	Mar-21	\$2,681,258	\$332,905	Dec-25	Feb-26	FEb-26	Construction
2023-050M22	Install Card Access and Update Door Hardware, SLFRF,Ph 1 of 1	\$0	\$615,039	Jul-22	\$564,865	\$564,865	Dec-25	Feb-26	Feb-26	Construction
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF,Ph 1 of 2	\$0	\$1,993,739	Jul-22	\$1,865,889	\$127,850	N/A	N/A	N/A	Construction
2023-088M22	Install Boiler System and Upgrade Associated Building Automation System, Berg,Ph 2 of 2	\$900,526	\$0	Jul-23	\$0	\$0	Dec-25	Feb-26	Feb-26	Construction
2023-AUX001	Romero Residence Hall - Phase II, 1 of 1,Ph 1 of 1	\$0	\$3,000,000	Apr-23	\$3,000,000	\$161,533	Dec-25	Feb-26	Feb-26	Construction
2024-015P24	Valley Campus Main Building Renovation,Ph 1 of 1	\$0	\$19,394,064	Jul-24	\$15,750	\$0	Dec-26	Feb-27	May-27	Start-Up
2026-029M25	Exterior Stair Ramp Replacement, Scott Gym,Ph 1 of 1	\$782,330	\$0	May-25	\$0	\$0	Dec-28	Feb-29	Feb-29	Start-Up
University of Colorado Boulder										
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation,Ph 1 of 3	\$14,082,800	\$21,124,200	Jul-21	\$35,207,000	\$35,207,000	Dec-25	N/A	N/A	Construction
2004-120P21	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation,Ph 2 of 3	\$0	\$27,170,095	Jul-22	\$27,170,095	\$27,170,095	Dec-25	N/A	N/A	Construction
2004-120P21 UCB000382	Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation,Ph 3 of 3	\$17,112,015	\$25,668,022	Jul-23	\$40,228,134	\$26,333,177	Dec-25	Mar-26	Feb-27	Construction
2019-025M18	Replace Campus Fire Alarm Control Panels,Ph 1 of 3	\$763,713	\$0	Jul-18	\$691,686	\$652,414	Dec-23	N/A	N/A	Closeout
2019-025M18	Replace Campus Fire Alarm Control Panels,Ph 2 of 3	\$1,108,497	\$0	Jul-19	\$1,261,343	\$1,216,343	Apr-24	N/A	N/A	Closeout

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		Construction Funds						Compliance Date	Reporting Date	
2019-025M21	HB1408 Replace Campus Fire Alarm Control Panels,Ph 3 of 3	\$1,202,798	\$0	Jul-20	\$1,202,798	\$1,202,798	Jan-25	Dec-25	Mar-26	Closeout
2021-031M21	HB1408 Update Classroom Security, Various Sites,Ph 1-2 of 2	\$3,424,090	\$0	Jul-20	\$3,424,090	\$3,423,762	Jan-25	Oct-25	Jan-26	Closeout
2022-017M21	Upgrade Elevators, Duane and Ramaley Buildings,Ph 1 of 1	\$911,169	\$0	Jul-21	\$907,206	\$905,841	Jul-25	Nov-25	Jan-26	Closeout
2022-020M21	Repair Exterior Structure, Macky Auditorium,Ph 1 of 3	\$1,086,807	\$0	Jul-21	\$1,082,978	\$1,081,552	N/A	N/A	N/A	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF,Ph 2 of 3	\$0	\$1,363,493	Jul-22	\$1,363,493	\$1,363,493	N/A	N/A	N/A	Construction
2022-020M21	Repair Exterior Structure, Macky Auditorium, SLFRF,Ph 3 of 3	\$0	\$1,753,352	Jul-23	\$302,484	\$15,541	Jul-26	Aug-26	Nov-26	Construction
2022-038M21	Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings,Ph 1 of 1	\$1,032,016	\$0	Jul-21	\$701,295	\$701,295	Aug-25	Nov-25	Feb-26	Construction
2022-045M21	Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings,Ph 1 of 1	\$616,404	\$0	Jul-21	\$509,835	\$442,298	Aug-25	Jan-26	Mar-26	Closeout
2023-040M22	Elevator Upgrades, Ramaley and SLHS Buildings, SLFRF,Ph 1 of 1	\$0	\$851,015	Jul-22	\$851,015	\$851,015	Apr-25	Nov-25	Feb-26	Closeout
2023-043M22	Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings, SLFRF,Ph 1 of 1	\$0	\$690,005	Jul-22	\$690,005	\$645,625	Jul-24	Aug-24	Feb-26	Closeout
2023-063M22	Repair Exterior Structure, Hale Science, SLFRF,Ph 1 of 3	\$0	\$803,551	Jul-22	\$803,551	\$803,551	N/A	N/A	N/A	Construction
2023-063M22	Repair Exterior Structure, Hale Science,Ph 2 of 3	\$0	\$1,934,155	Jul-23	\$1,934,155	\$810,556	N/A	N/A	N/A	Construction
2023-063M22	Repair Exterior Structure, Hale Science,Ph 3 of 3	\$1,069,989	\$0	Jul-24	\$770,286	\$0	Jul-26	Aug-26	Nov-26	Construction
2024-039M23	Fire Alarm Control Panel Replacements, Engineering Center Office Tower,Ph 1 of 1	\$0	\$918,673	Jul-23	\$105,575	\$62,986	Dec-26	Jan-27	Apr-27	Design
2024-104M23	Campus Heat Exchangers, Chemistry, Duane, Duane D-Wing Building,Ph 1 of 1	\$0	\$1,040,773	Jul-23	\$1,000,871	\$68,023	Dec-25	Feb-26	Aug-26	Construction
2024-113M23	Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings,Ph 1 of 2	\$0	\$674,135	Jul-23	\$595,519	\$81,925	N/A	N/A	N/A	Construction
2024-113M23	Campus Rooftop Safety, 5 Bldgs.,Ph 2 of 2	\$653,186	\$0	Jul-24	\$40,112	\$122	Dec-25	Feb-26	Jul-26	Construction
2025-080M24	Sewage Treatment System Repairs, Mountain Research Station,Ph 1 of 1	\$1,927,894	\$0	Jul-24	\$1,428,649	\$314,789	Oct-25	Jan-26	Aug-27	Construction
2025-082M24	Window Replacement, Engineering Office Tower,Ph 1 of 3	\$1,811,829	\$0	Jul-24	\$74,680	\$15,791	N/A	N/A	N/A	Design
2025-082M24	Window Replacement, Engineering Office Tower,Ph 2 of 3	\$1,670,004	\$0	May-25	\$74,680	\$15,791	Oct-27	Nov-27	May-28	Design
2025-091M24	Upgrade Classroom Security,Ph 1 of 2	\$1,752,784	\$0	Jul-24	\$219,234	\$191,985	N/A	N/A	N/A	Construction

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		Construction Funds						Compliance Date	Reporting Date	
2025-091M24	Upgrade Classroom Security,Ph 2 of 2	\$1,970,234	\$0	May-25	\$219,234	\$191,985	Sep-27	Nov-27	May-28	Construction
2025-107M24	Replace Campus Domestic Water Heat Exchangers, 3 Bldgs.,Ph 1 of 1	\$1,357,724	\$0	Jul-24	\$1,133,186	\$89,229	Dec-25	Feb-26	Aug-26	Construction
2026-027M25	Switchgear Replacement, Porter Hall,Ph 1 of 2	\$1,559,135	\$0	May-25	\$121,610	\$0	Sep-27	Nov-27	Jun-28	Start-Up
2026-030M25	Monumental Stair Upgrades, Carlson, Theatre, Clare Small/TB01,Ph 1 of 2	\$2,093,866	\$0	May-25	\$130,700	\$0	Sep-27	Nov-27	Jun-28	Start-Up
CP206726	Carlson Renovation,Ph 1 of 1	\$0	\$31,075,000	Dec-14	\$642,140	\$642,140	Sep-26	Dec-26	Nov-27	Project On-Hold
CP228296	Williams Village East,Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$81,798,348	\$81,798,348	Jul-19	Dec-20	Feb-26	Closeout
CP252009	Business & Engineering School Expansion,Ph 1 of 1	\$0	\$45,418,462	Nov-18	\$45,358,250	\$45,358,250	Feb-21	Feb-22	Feb-26	Closeout
CP252432	IPHY Relocation,Ph 1 of 1	\$0	\$21,850,544	Feb-18	\$21,846,239	\$21,846,239	Sep-20	Sep-20	Feb-26	Closeout
CP278574	ECAE/ECNT Renovations,Ph 1 of 1	\$0	\$30,973,581	Jul-19	\$30,882,508	\$30,881,004	Jul-23	Nov-24	Feb-26	Closeout
CP288773	MV DIST - 30th & Colorado Relocation,Ph 1 of 1	\$0	\$3,911,867	Oct-20	\$3,600,849	\$3,600,849	Nov-23	Aug-24	Feb-26	Closeout
CP291773	CAMP - CHW Plant Enhancement,Ph 1 of 1	\$0	\$4,905,099	Jun-20	\$4,757,264	\$4,757,264	Apr-25	Dec-25	Mar-26	Closeout
UCB000071	Chilled Water Distribution Expansion, EDUC-MCOL-ECON,	\$0	\$4,342,486	Aug-21	\$4,339,731	\$4,339,221	Apr-24	Aug-25	Jan-26	Closeout
UCB001105	WDEP - Emissions Compliance Project,Ph 1 of 1	\$0	\$43,135,342	Apr-24	\$38,314,408	\$27,883,374	Aug-26	Oct-26	Aug-27	Construction
UCB000247	UMC HVAC Maintenance,Ph 1 of 1	\$0	\$8,300,000	Sep-21	\$5,853,553	\$442,575	Sep-26	Dec-26	Sep-27	Bidding
UCB000252	EKLC Sciences Teaching Labs,Ph 1 of 1	\$0	\$33,500,000	Jan-23	\$28,307,121	\$20,048,473	Aug-27	Oct-27	May-28	Construction
UCB000255	MULTI-OLD MAIN STRUC & EXT RPR,Ph 1 of 1	\$0	\$14,300,000	Oct-22	\$13,061,405	\$10,156,563	Nov-25	Sep-26	Apr-27	Construction
UCB000350	Fleming Renovation Phase II,Ph 2 of 2	\$0	\$13,123,555	Nov-21	\$13,069,039	\$13,069,039	Mar-24	Aug-24	Dec-25	Closeout
UCB000361	SYSBIO Academic E-Wing Supplement 1,	\$2,126,284	\$0	Jul-15	\$2,126,284	\$2,126,284	Nov-24	Apr-25	Nov-25	Closeout
UCB000379	Sewell Maintenance,Ph 1 of 1	\$0	\$4,500,000	Apr-22	\$4,139,988	\$4,121,426	Aug-25	Dec-25	May-26	Construction
UCB000380	Cockerell, Crosman, and Reed Renovation,Ph 1 of 1	\$0	\$2,550,000	Aug-21	\$2,370,857	\$2,370,857	Jul-22	Mar-24	Oct-25	Closeout
UCB000393	Residence One,Ph 1 of 1	\$0	\$124,301,900	Jul-22	\$111,590,049	\$65,668,731	Aug-26	Nov-26	Oct-27	Construction
UCB000397	LASP Space Technology Research Center Replace RTU,Ph 1 of 1	\$0	\$2,208,187	Jul-21	\$2,170,217	\$2,075,642	Dec-24	Dec-25	Feb-26	Closeout
UCB000611	Hallett Maintenance 2023,Ph 1 of 1	\$0	\$3,000,000	Sep-22	\$2,317,366	\$2,317,366	Aug-24	Aug-25	Mar-26	Closeout
UCB000612	Williams Village Clean Thermal Energy Phase 1,Ph 1 of TBA	\$0	\$8,500,000	Jun-23	\$8,100,360	\$5,638,740	Oct-25	Jan-26	Nov-26	Construction
UCB000638	Lucile Buchanan Renovation (DM),Ph 1 of 1	\$0	\$4,289,005	Jan-21	\$4,277,886	\$4,277,886	May-22	Nov-24	Nov-25	Closeout
UCB000686	SITE-Potts Track Renovations,Ph 1 of 1	\$0	\$4,520,000	Sep-22	\$4,481,830	\$4,481,830	Jul-24	May-25	Feb-26	Closeout
UCB000730	East Campus Athletics Project,Ph 1 of 1	\$0	\$4,400,000	May-23	\$3,971,605	\$3,971,605	Jul-24	Apr-25	Feb-26	Closeout
UCB000732	Field Lighting at Prentup,Ph 1 of 1	\$0	\$3,512,000	Oct-22	\$3,455,817	\$3,455,817	Jul-24	May-25	Jan-26	Closeout
UCB001025	KOBL - Rooms 200, 201, 222, 224 Renovate Suites,Ph 1 of 1	\$0	\$9,500,000	Dec-22	\$7,482,975	\$7,407,342	Aug-24	Dec-25	Mar-26	Closeout
UCB000750	NBC Master Meter,Ph 1 of 1	\$0	\$2,820,000	Apr-24	\$2,121,130	\$712,714	Apr-26	Jun-26	Jan-27	Design

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Project Number	Project Title: Phase									
UCB000762	CHAP New Chem and Applied Math Building,Ph 1 of 1	\$0	\$175,425,000	Jun-23	\$53,895,818	\$22,406,146	Jul-27	Oct-27	Sep-28	Construction
UCB000816	STAD-Replace South Scoreboard in Folsom Field,Ph 1 of 1	\$0	\$15,000,000	Nov-23	\$12,929,542	\$12,929,542	Oct-24	Nov-25	Jan-26	Closeout
UCB000837	Athens North Court Maintenance 2024,Ph 1 of 1	\$0	\$4,000,000	Jul-23	\$3,459,596	\$3,459,596	Aug-25	Oct-25	May-26	Closeout
UCB000895	Multi-ADEN & BRKT Maintenance,Ph 1 of 1	\$0	\$2,000,000	Aug-23	\$1,672,657	\$1,610,936	Feb-25	Feb-25	Feb-26	Closeout
UCB001003	C4C Dining Renovation,Ph 1 of 1	\$0	\$2,400,000	Dec-24	\$2,672,136	\$1,839,017	Aug-25	Feb-26	Apr-26	Construction
UCB001065	Multi-ARNT-BUCK-SMITH Maintenance,Ph 1 of 1	\$0	\$2,275,000	Aug-24	\$2,093,598	\$1,895,318	Aug-25	Dec-25	May-26	Construction
UCB001134	East Campus Solar Array,Ph 1 of 1	\$0	\$7,817,250	Jun-24	\$7,101,924	\$5,885,748	Dec-25	Feb-26	Aug-26	Construction
UCB001169	Multi Building Efficiency Project,Ph 1 of 1	\$0	\$4,500,000	Aug-24	\$4,068,376	\$2,657,278	Oct-25	Dec-25	Jul-26	Construction
UCB001213	NBC Utility Expansion,Ph 1 of 1	\$0	\$15,000,000	Oct-24	\$5,415,291	\$3,859,588	Apr-26	Jul-26	Feb-27	Construction
University of Colorado - Colorado Springs										
20-020	Engineering Addition,Ph 1 of 1	\$0	\$23,765,427	May-21	\$23,814,646	\$23,158,586	Mar-24	Dec-25	May-26	Closeout
2019-077M21	Refurbish Campus Elevators, Seven Buildings,Ph 1 of 4	\$288,225	\$9,214	Jul-21	\$288,225	\$288,225	Mar-24	May-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF,Ph 2 of 4	\$0	\$553,164	Jul-22	\$533,164	\$552,705	Mar-24	May-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings, SLFRF,Ph 3 of 4	\$0	\$2,235,365	Jul-23	\$1,694,607	\$1,078,825	Feb-25	Mar-26	Nov-26	Construction
2019-077M21	Refurbish Campus Elevators, Seven Buildings,Ph 4 of 4	\$1,999,447	\$0	Jul-24	\$1,146,907	\$19,000	May-26	Jul-26	Nov-26	Construction
2023-044M22	Install Fire Suppression, Cragmor Hall, SLFRF,Ph 1 of 1	\$0	\$1,058,476	Jul-22	\$1,023,689	\$1,012,975	Feb-25	Dec-25	Feb-26	Closeout
2023-081M22	Upgrade Controls, Columbine Hall, SLFRF,Ph 1 of 1	\$0	\$1,020,018	Jul-22	\$2,286,368	\$598,046	Jul-25	Dec-25	Jul-26	Construction
2024-045M23	Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings,Ph 1 of 1	\$0	\$1,999,639	Jul-23	\$1,274,381	\$107,185	Nov-25	Jan-26	Jul-26	Construction
2024-065M23	Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings,Ph 1 of 1	\$0	\$1,170,950	Jul-23	\$2,020,450	\$88,033	Nov-25	Jan-26	Jul-26	Construction
22-054	Engineering Building Renovation,Ph 1 of 1	\$0	\$10,000,000	Jun-23	\$5,168,729	\$1,722,892	Aug-27	Dec-27	Oct-28	Design
25-009	University Hall Interior Renovation,Ph 1 of 1	\$0	\$2,500,000	Mar-25	\$1,394,727	\$441	Aug-25	Nov-25	Jul-26	Construction
University of Colorado Denver										
2022-042M21	Upgrade Electrical Systems, CU Denver Building,Ph 1 of 2	\$1,321,872	\$0	Jul-21	\$1,321,872	\$287,982	Jan-26	Feb-26	Dec-26	Design
2022-042M21	Upgrade Electrical Systems, CU Denver Building, SLFRF,Ph 2 of 2	\$0	\$1,209,056	Jul-22	\$1,209,056	\$839,942	Jan-26	Feb-26	Dec-26	Design
2024-042M23	Fire Protection Replacement, CU Denver Building, SLFRF,Ph 1 of 1	\$0	\$1,756,178	Jul-23	\$369,033	\$135,768	May-26	Jun-26	Dec-26	Bidding

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24-133515	5th St Hub, North Classroom and CU Den Bldg. Renovations, AKA Boulder Creek,Ph 1 of 1	\$0	\$8,574,069	Mar-24	\$8,283,333	\$3,636,452	Dec-25	Feb-26	Feb-26	Closeout
University of Colorado Denver-Anschutz										
18-152058	CU Anschutz 2018 Bundled Energy Projects,Ph 1 of 1	\$0	\$9,929,775	Nov-21	\$6,783,911	\$4,920,094	Aug-25	Feb-26	May-26	Construction
20-131504	Fitz 1W & 2W Central Services Renovation,Ph 1 of 1	\$0	\$9,979,162	Feb-22	\$9,612,469	\$9,498,822	Dec-23	Apr-24	Feb-26	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health,Ph 1 of 4	\$0	\$32,270,515	Sep-17	\$32,107,387	\$31,719,860	Dec-21	Sep-23	Feb-26	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health,Ph 2 of 4	\$12,346,906	\$144,313,093	Jul-18	\$155,718,093	\$155,718,093	Dec-21	Sep-23	Feb-26	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health,Ph 3 of 4	\$19,846,986	\$11,405,000	Jul-19	\$32,193,892	\$32,193,892	Dec-21	Jun-23	Feb-26	Closeout
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health,Ph 4 of 4	\$0	\$21,859,241	Jul-20	\$21,859,241	\$21,859,241	Dec-21	Sep-23	Feb-26	Closeout
2019-073M19	Improve Heating System, Building 500,Ph 2 of 5	\$821,737	\$0	Jul-21	\$862,442	\$854,970	Dec-25	Jan-26	Jun-26	Closeout
2019-073M19	Improve Heating System, Building 500, SLFRF,Ph 3 of 5	\$0	\$970,439	Jul-22	\$721,400	\$721,400	Dec-25	Jan-26	Jun-26	Closeout
2019-073M19	Improve Heating System, Building 500, SLFRF,Ph 4 of 5	\$0	\$1,238,956	Jul-23	\$1,307,177	\$1,281,871	Dec-25	Jan-26	Jun-26	Construction
2021-049M21	Replace Chiller, Fitzsimons Building,Ph 1 of 2	\$1,122,100	\$0	Jul-21	\$1,122,100	\$1,098,550	May-25	Dec-25	Feb-26	Closeout
2021-049M21	Replace Chiller, Fitzsimons Building, SLFRF,Ph 2 of 2	\$0	\$1,742,483	Jul-22	\$1,742,483	\$1,661,067	May-25	Dec-25	Feb-26	Closeout
2023-042M22	Repair Cagewash Exhaust System, R1 North, SLFRF,Ph 1 of 1	\$0	\$1,280,513	Jul-22	\$1,548,327	\$1,019,398	Feb-26	Mar-26	Jun-26	Construction
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF,Ph 1 of 2	\$0	\$1,505,441	Jul-22	\$1,505,441	\$1,505,441	Jun-25	Dec-25	Feb-26	Closeout
2023-075M22	Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF,Ph 2 of 2	\$0	\$1,637,817	Jul-23	\$1,244,467	\$99,622	Feb-25	Dec-25	Feb-26	Closeout
2024-048M23	Replace Vivarium Exhaust Fan, R1 North, SLFRF, Ph 1 of 1,Ph 1 of 1	\$0	\$579,459	Jul-23	\$767,316	\$87,493	May-26	Jun-26	Dec-26	Construction
2024-085M23	Repair Exterior Brickwork, School of Dental Medicine, SLFRF,Ph 1 of 1	\$0	\$1,214,390	Jul-23	\$1,124,829	\$1,107,068	May-25	Aug-25	Feb-26	Closeout
2024-119M23	Vivarium Air Valve Replacement, R1 North, SLFRF, Ph 1 of 2,Ph 1 of 3	\$0	\$1,847,537	Jul-23	\$1,721,434	\$84,000	May-26	Jun-26	Dec-26	Construction
2024-119M23	Vivarium Air Valve Replacement, R1 North,Ph 2 of 3	\$0	\$1,842,685	Jul-24	\$1,790,801	\$893,077	May-26	Jun-26	Dec-26	Construction
2024-119M23	Vivarium Air Valve Replacement, R1 North,Ph 3 of 3	\$1,291,422	\$0	May-25	\$0	\$0	Mar-26	Apr-26	Jun-26	Start-Up

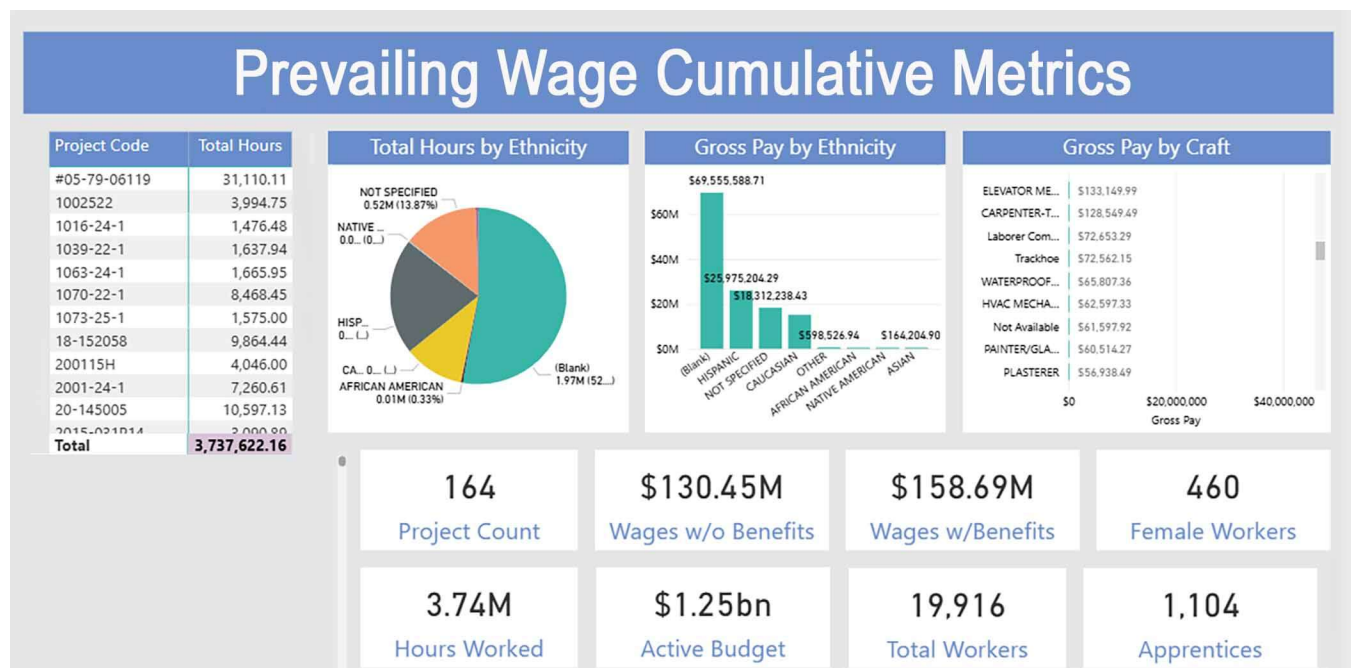
FY2026/2027 ANNUAL REPORT, SECTION III - D: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION

CONSTRUCTION PROJECT STATUS REPORT

Project Number	Project Title: Phase	Capital	Other Funds	Date Funds Available	Funds Committed	Funds Approved	Substantial Completion Date	Ant. Code	Ant. Project	Status
		Construction Funds						Compliance Date	Reporting Date	
2025-098M24	Retrofit Cooling Tower and Pump, Fltz Bldg.,Ph 1 of 1	\$1,836,596	\$0	Jul-24	\$171,576	\$57,256	Jan-27	Feb-27	Oct-27	Bidding
21-124177	Campus Safety EM Preparedness Facility,Ph 1 of 1	\$0	\$15,994,688	Jul-21	\$15,799,951	\$15,772,195	Feb-23	Aug-23	Jan-26	Closeout
21-155291	Fitz Building 5th/6th Flr Cancer Ctr,Ph 1 of 1	\$0	\$2,844,254	Oct-21	\$2,843,144	\$2,843,144	Sep-23	Feb-24	Feb-26	Closeout
23-110889	Perinatal Research Facility – Replace Boiler & AHU,Ph 1 of 1	\$0	\$3,230,520	Feb-22	\$2,393,738	\$225,591	Mar-26	Apr-26	Dec-26	Construction
23-144174	ED1 4th Floor Nursing Simulation,	\$0	\$4,809,500	Feb-23	\$4,744,067	\$4,504,070	Jan-25	Jul-25	Feb-26	Closeout
University of Northern Colorado										
2015-126M21	HB1408 Heating Plant Boiler #3 Replacement,Ph 1 of 1	\$3,779,372	\$46,800	Jul-20	\$3,826,172	\$3,826,172	May-25	Nov-25	Feb-26	Closeout
2017-049P22	Gray Hall Mechanical Systems Improvements (Capital Renewal),Ph 1 of 1	\$0	\$4,586,656	Jul-22	\$815,873	\$165,146	Dec-26	Jan-27	Jul-27	Design
2017-049P22	Gray Hall Mechanical Systems Improvements (Ph 2)(Capital Renewal),Supplt	\$7,542,758	\$76,189	Mar-24	\$1,054,127	\$537,939	Dec-26	Jan-27	Jul-27	Design
2024-041M23	Chiller Replacement, Ross Hall,Ph 1 of 1	\$0	\$1,790,718	Jul-23	\$2,141,508	\$375,784	May-26	Jun-26	Aug-26	Construction
2024-046M23	Chiller Replacement, Gunter Hall,Ph 1 of 1	\$0	\$1,258,686	Jul-23	\$1,242,442	\$142,863	May-26	Jun-26	Aug-26	Construction
2024-080M23	Roof Replacement, Michener Library,Ph 1 of 2	\$0	\$1,559,161	Jul-23	\$659,161	\$659,161	NOv-25	Dec-25	Feb-26	Construction
2024-080M23	Roof Replacement, Michener Library,Ph 2 of 2	\$1,122,845	\$0	Jul-24	\$637,862	\$352,255	Sep-25	Dec-25	Feb-26	Construction
2025-018P24	College of Osteopathic Medicine,Ph 1 of 1	\$0	\$127,542,028	Jul-24	\$115,093,309	\$40,456,292	Jun-26	Jul-26	Oct-26	Construction
2025-092M24	Emergency Generator Replacement, Gray Hall,Ph 1 of 1	\$487,953	\$0	Jul-24	\$78,392	\$0	Dec-26	Jan-27	Aug-27	Design
2026-024M25	Controls Upgrades, Multi-Building,Ph 1 of 3	\$2,155,345	\$0	May-25	\$0	\$0	Jan-27	Feb-27	Apr-27	Start-Up
2026-042M25	Renovate Variable Flow Chilled Water Systems, Michner and Candelaria,Ph 1 of 2	\$1,986,748	\$0	May-25	\$0	\$0	Mar-27	Apr-27	Jul-27	Start-Up
Western Colorado University										
2023-020P23	Petroleum Geology Program Teaching and Laboratory,Ph 1 of 1	\$4,000,000	\$0	Apr-23	\$3,835,507	\$2,376,248	Jun-26	Jun-26	Jun-26	Construction
2023-071M22	Upgrade Lighting for Security and Efficiency, SLFRF,Ph 1 of 1	\$0	\$1,868,581	Jul-22	\$1,531,706	\$73,627	Mar-24	Apr-24	Feb-26	Closeout
2024-050M23	Reconditioning Natatorium,Ph 1 of 1	\$1,989,753	\$0	Jun-23	\$1,880,873	\$107,644	Jun-26	Jun-26	Jun-26	Construction
2025-003P24	Crawford Hall Renovation,Ph 1 of 1	\$3,920,002	\$167,591	Jul-24	\$990,178	\$44,072	Jul-27	Jul-27	Jul-27	Design
2026-047M25	Upgrade Campus Primary Electrical,Ph 1 of 1	\$1,407,066	\$0	May-25	\$0	\$0	Jul-27	27-Sep	Dec-27	Start-Up
2024A	Faculty and Staff Housing,Ph 1 of 1	\$0	\$12,000,000	May-25	\$1,737,181	\$0	Aug-27	Sep-27	Dec-27	Design

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: APPRENTICESHIP TRAINING CONTRIBUTIONS REPORT

Listed on the following pages is the Apprenticeship Training Contributions Report, which includes apprentice contribution amounts reported on Public Projects of five hundred thousand dollars or more, paid to registered Department of Labor Programs, per Section 24-92-208 (4). These contribution amounts are listed by agency/institutions of higher education and project name.



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Agency / IHE Project Name	Reported Paying Trades	Apprentices	Apprentice Contributions
Arapahoe Community College			
Church St Building 3rd Floor Remodel	Sprinkler Fitter, Electrician, Laborer, Carpenter	1	\$585.41
Adams State University			
Porter Hall Addition/Renovation Mechanical Engineering	Laborer, Sheet Metal Worker, Plumber, Electrician	0	\$77.74
Community College of Denver			
2024-120M23, Replace Chiller, Building 758	Plumber	8	\$901.14
2024-083M23, Replace Roof, Bldg. 959	Roofer	0	\$0.00
Community College of Denver			
Clear Creek HVAC Remodel	Electrician, Waterproofer, Carpenter, Laborer, Ironworker, Bricklayer, Sprinkler Fitter, Elevator Mechanic, Sheet Metal Worker, Cement Mason/Concrete Finisher, Roofer, Plumber, Painter, Tile Finisher, Tile Setter	20	\$3,242.87
Colorado Department of Education			
Campus Playground for ADA Compliance	Laborer, Power Equipment Operator, Plasterer, Operator, Cement Mason/Concrete Finisher, Carpenter, Painter, Electrician, Ironworker	2	\$0.00
Campus Security Upgrade Phases	Electrician, Carpenter, Ironworker, Plasterer, Laborer, Operator	3	\$290.40
Roof Replacements, Argo Hall, Phase 1 of II	Roofer, Laborer, Asbestos Worker, Carpenter	0	\$80.45
Colorado Judicial Branch			
Ralph L Carr Remediation and Rebuild	Laborer, Electrician, Carpenter, Painter	4	\$327.12
Colorado Mesa University			
Maverick Hospitality / 1925 House	Truck Driver, Operator, Laborer, Cement Mason/Concrete Finisher, Plumber, Carpenter, Electrician	0	\$0.00
Centennial Village Student Housing	Laborer, Bricklayer, Electrician, Operator, Carpenter, Ironworker, Cement Mason/Concrete Finisher, Plumber, Truck Driver	0	\$0.00
Bergman Promenade	Laborer, Cement Mason/Concrete Finisher, Sheet Metal Worker, Roofer, Bricklayer, Electrician, Truck Driver, Operator	0	\$9.00
Robinson Theater Replacement Phase 2 of 2	Laborer, Electrician, Plumber, Painter, Sheet Metal Worker, Carpenter	0	\$219.45
Campus Wide Geothermal Exchange Loop	Laborer, Operator, Truck Driver, Power Equipment Operator, Pipefitter	0	\$0.00
Lowell Heiny Hall Boiler & Chiller Replacement	Sheet Metal Worker, Electrician, Carpenter, Laborer, Plumber	0	\$0.00
Houston Hall Remodel (SBS Offices)	Sheet Metal Worker, Laborer, Brick Layer, Painter, Electrician	2	\$0.00
Formation District Dining Hall	Operator, Truck Driver, Laborer	0	\$0.00
Fine Arts HVAC Replacement	Plumber, Laborer, Electrician	0	\$5,910.60

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Colorado School of Mines

Energy and Mineral Research Facility	Operator, Laborer, Waterproofer, Carpenter, Truck Driver, Brick Layer, Power Equipment Operator, Electrician, Cement Mason/Concrete Finisher, Ironworker, Painter, Plumber, Sheet Metal Worker, Sprinkler Fitter, Insulator	42	\$12,054.33
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Colorado State University - Forest Service

Foothills Parking Lot Upgrades	Cement Mason/Concrete Finisher, Laborer, Power Equipment Operator, Truck Driver, Highway/Parking Lot Striping	0	\$0.00
NRRC D Boilers	Sheet Metal Worker, Insulator, Electrician, Plumber, Laborer	0	\$0.00
Allison Hall Renovation & Addition	Laborer, Carpenter, Operator, Truck Driver, Electrician, Plumber	0	\$99.75
Phemsiter Trail & Bridge	Power Equipment Operator, Laborer, Truck Driver, Cement Mason/Concrete Finisher	0	\$0.00
ARBL East and West Roof Replacement	Sheet Metal Worker, Roofer	0	\$0.00
USC Roof Replacement	Roofer	0	\$0.00

Colorado State University - Pueblo

Replace Roofs-Physical Plant, Heat Plant, Music Building 2023-090m22	Sheet Metal Worker, Roofer	0	\$0.00
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Fort Lewis College

FL2207 - Escalante Restroom Renovations	Laborer, Carpenter, Plumber, Bricklayer, Sheet Metal Worker, Electrician, Ironworker, Painter	0	\$0.00
Skyhawk Hall Improvements for Nursing	Carpenter, Sheet Metal Worker, Plumber, Electrician, Painter, Laborer, Plasterer	1	\$39.91

Northeastern Junior College

2023-024P22/Applied Technology Campus expansion and Remodel	Power Equipment Operator, Electrician, Bricklayer, Laborer, Carpenter, Ironworker, Sheet Metal Worker, Truck Driver, Pipefitter, Plumber, Painter	11	\$66.67
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Otero College

Repair and Replace Roofs, Kiva and Wheeler Hall	Roofer	0	\$527.89
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Department of Public Safety Communications (OIT)

OIT 1st & 4th Floor Remodel Phase 2 - 1575 Sherman St.	Sheet Metal Worker, Electrician, Sprinkler Fitter, Painter, Laborer	2	\$32.94
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Pikes Peak State College

Delta Dental Oral Health Career Center	Laborer, Carpenter, Electrician, Sheet Metal Worker, Plumber	1	\$251.32
CSPD Firing Range Improvements	Electrician, Laborer, Operator, Truck Driver, Carpenter, Ironworker	2	\$494.31
Wayfinding Installation	Carpenter, Laborer	0	\$0.00

Trinidad State College

Romero Hall Phase II	Roofer, Carpenter, Laborer, Painter, Bricklayer, Plumber, Sheet Metal Worker, Electrician, Asbestos Worker	0	\$548.53
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University of Colorado - Boulder

AERO-Rm N130-Lab Remodel	Electrician, Laborer, Painter, Drywall Finisher, Plumber	1	\$177.44
ATHN-Maintenance-2024	Laborer, Carpenter, Roofer, Electrician, Painter, Drywall Hanger, Drywall Finisher, Bricklayer, Plumber, Sheet Metal Worker	4	\$2,563.82
BKER-Maintenance-2024	Painter, Roofer, Laborer, Plumber, Carpenter	0	\$0.00
C4C-Dining Renovation-2025	Electrician, Drywall Hanger, Plumber, Sheet Metal Worker, HVAC Mechanic, Laborer, Carpenter, Asbestos Worker	4	\$728.19
CASE - CMCI - E330 - Renovation	Carpenter, Laborer, Asbestos Worker, Plumber, Painter, Electrician, Sprinkler Fitter, Drywall Hanger, Drywall Finisher, Glazier, Sheet Metal Worker	11	\$1,509.79
DUAN-JILA-Upgrade CHW System Capacity	Plumber, Laborer	2	\$1,724.74
East Campus Solar Array	Electrician, Power Equipment Operator, Laborer	0	\$19.13
EVNT - Steam Service	Laborer, Power Equipment Operator	0	\$0.00
FLMG-Rm 155-Classroom Renovation	Carpenter, Laborer, Painter, Sheet Metal Worker, Plumber, Cement Mason/Concrete Finisher, Electrician	3	\$2,634.70
GOLD - Replace Constant Temp Cooling System	Plumber	2	\$2,162.16
GOLD - Terminal Box Replacement	Plumber, Sheet Metal Worker	2	\$389.12
KOBL-1st & 3rd flr Classroom Renovation	Carpenter, Laborer, Electrician	0	\$135.18
KOBL-Rms 200, 201, 222 & 224 - Renovate Suites	Sprinkler Fitter, Electrician, Laborer, Carpenter, Asbestos Worker, Painter, Sheet Metal Worker, Plumber, Drywall Hanger, Drywall Finisher	26	\$2,349.84
LSTR - Replace RTU-01	Electrician, Plumber, Sheet Metal Worker	2	\$1,141.71
MATH-Gemmill Library Renovation	Electrician, Sprinkler Fitter, Plumber, Carpenter, Sheet Metal Worker, Painter, Laborer, Drywall Hanger, Drywall Finisher	3	\$610.04
MULTI - Upgrade Elevators, Ph 1 of 1 (2022-017M21)	Electrician, Laborer, Cement Mason/Concrete Finisher, Drywall Finisher, Painter	0	\$0.00
MULTI- CAS Projects(CASR4F)	Carpenter, Painter, Electrician, Laborer, Glazier, Drywall Hanger, Sheet Metal Worker, Plumber	9	\$3,841.44
MULTI-ADEN & BRKT-Maintenance-2024	Asbestos Worker, Roofer, Carpenter, Laborer, Bricklayer, Operator, Electrician, Drywall Finisher, Painter, Cement Mason/Concrete Finisher, Sheet Metal Worker, Plumber	9	\$1,125.58
MULTI-ARNT BUCK SMITH-Maintenance-2025	Carpenter, Roofer, Electrician, Laborer, Bricklayer, Painter, HVAC Mechanic, Sheet Metal Worker, Cement Mason/Concrete Finisher, Drywall Finisher	4	\$460.19

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University of Colorado - Boulder Continued

MULTI-Building Efficiency Project	Plumber, Electrician	0	\$0.00
MULTI-CAS Projects 2024-2025	Carpenter, Drywall Hanger, Drywall Finisher/Taper	0	\$0.00
MULTI-GFH-Structural Repairs-Phase Two-2024	Laborer, Ironworker, Operator, Electrician, Carpenter, Power Equipment Operator, Cement Mason/Concrete Finisher	1	\$387.24
MULTI-MRCTE MRCTH MRCTJ MRCTK-Interior Refurbishments-2025	Laborer, Plumber, Painter, Electrician, Carpenter	1	\$235.92
PORT-B0059-HXSB 1 and 2 Replace	Plumber, Electrician	0	\$10.30
SITE-GFH Drainage System Maintenance-2022	Power Equipment Operator, Laborer, Cement Mason/Concrete Finisher, Carpenter	0	\$0.00
SITE-Lot 548 Reconstruction	Laborer, Electrician, Power Equipment Operator	0	\$0.00
SITE-North of Boulder Creek Utility Expansion - Kiewit	Carpenter, Laborer, Cement Mason/Concrete Finisher, Electrician, Plumber, Power Equipment Operator	6	\$387.48
SITE-North of Boulder Creek Utility Expansion - Sun	Laborer, Power Equipment Operator, Electrician, Carpenter, Cement Mason/Concrete Finisher	0	\$246.00
SITE-Potable Water Line Replacement	Laborer, Truck Driver	0	\$0.00
STAD - Replace South Scoreboard in Folsom Field	Laborer, Electrician, Painter, Plumber, Sheet Metal Worker	5	\$0.00
STAD-Replace Folsom Field Sod with Artificial Turf	Laborer, Truck Driver	0	\$0.00
STSB - Rm 768 - Stadium Skybox Suite Renovation	Carpenter, Drywall Hanger	1	\$0.00
UMC-Connection Bathroom Renovation	Plumber, Electrician, Sprinkler Fitter, Drywall Finisher/Taper, Carpenter, Glazier, Sheet Metal Worker, Tile Setter, Laborer	9	\$3,133.30
WALN - Replace Distribution Roof	Roofer, Sheet Metal Worker, Electrician, Laborer, Plumber	0	\$0.00
WALN-Distribution Center Building-RM N130 & N115-New Surplus Store	Electrician, Carpenter, Roofer, Sprinkler Fitter, Laborer, Drywall Finisher/Taper, Painter, Cement Mason/Concrete Finisher, Operator, Plumber, Sheet Metal Worker	1	\$1,267.46
WDEP-Emissions Compliance Project	Plumber, Sheet Metal Worker, Laborer, Carpenter, Electrician	2	\$462.32
WLAW-Rm CR400H-Faculty Flex Space	Laborer, Carpenter, Drywall Hanger, Electrician, Sheet Metal Worker, Plumber	4	\$170.82
WSTE-Sewage Treatment System Repairs, MRS (2025-080M24)	Truck Driver, Laborer, Power Equipment Operator,	0	\$0.00
WV-Clean Thermal Energy Transition-Phase 1	Cement Mason/Concrete Finisher, Laborer, Operator, Plumber, Power Equipment Operator, Electrician, Carpenter, Drywall Hanger, Ironworker, Plumber	1	\$353.43
WVRC-Renovations-2025	Sheet Metal Worker, Roofer, Laborer, Drywall Hanger, Drywall Finisher, Sprinkler Fitter, Carpenter, Electrician	4	\$10.01

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University of Colorado - Colorado Springs

2024 PAVEMENT IMPROVEMENT PROJECT	Laborer, Operator, Power Equipment Operator, Truck Driver	0	\$0.00
CM- COLU- AHU and RAS	Plumber, Electrician	0	\$0.00
Columbine Hall Upgrade HVAC Controls	Electrician, Plumber	5	\$5,482.76
EPC KFL CONTROLS UPGRADE	Laborer, Plumber, Electrician	0	\$1,550.86
Keystone Boiler Replacement	Plumber, Laborer, Electrician	0	\$1,252.95
Modernize Elevators- Phases 1 through 4 - Controlled Maintenance	Elevator Mechanic	1	\$590.40
University Hall Interior Renovation	Painter, Electrician, Laborer, Sheet Metal Worker, Carpenter	0	\$162.89

University of Colorado - Anschutz

AHEC NC Bldg. Reno for Engineering (24-133515)	Electrician, Laborer, Carpenter, Bricklayer, Asbestos Worker, Painter, Plumber, Sheet Metal Worker, Roofer	17	\$1,921.89
CU Anschutz Bundled Energy Project - R1N Heat Recovery (18-152058)	Roofer, Plumber, Electrician, Laborer, Sheet Metal Worker, Ironworker	11	\$11,047.43
CU Anschutz Parking Repairs Phase 2 (24-105196)	Truck Driver, Laborer	0	\$0.00
CU Anschutz Repair of Utility Vaults (20-145005)	Insulator, Laborer, Electrician, Painter, Ironworker, Sheet Metal Worker, Plumber	11	\$459.59
CU Den Bldg. Reno for Arts & Media (24-133517)	Laborer, Carpenter, Asbestos Worker, Electrician, Painter, Plumber, Sheet Metal Worker, Sprinkler Fitter, Roofer	14	\$1,124.99
Education 1 Building 4th Floor – Nursing Simulation (23-144174)	Electrician, Painter, Laborer, Carpenter, Drywall Finisher/Taper, Plumber, Sheet Metal Worker	2	\$636.72
Electrical Upgrade for CU Denver Building (21-174017)	Electrician	8	\$936.51
Fitz 2019-073M19 Imp Htg Sys, Bldg. 500, Ph 2 and 3 of 5 (21-174018)	Insulator, Electrician, Plumber, Sheet Metal Worker	11	\$1,196.99
Fitzsimons 2021-049M21 Replace Chiller, Ph 1 of 2 (21-174016)	Electrician, Plumber	2	\$6.42
LSC Repair Upper Plaza (21-164329)	Plumber, Electrician, Laborer, Cement Mason/Concrete Finisher, Waterproofer	2	\$75.60
Perinatal Research Facility - Replace Boiler and AHU (23-110899)	Plumber	1	\$89.08

University of Northern Colorado

Arlington Structural Repairs	Laborer, Carpenter, Roofer, Drywall Hanger/Framer, Electrician, Drywall Finisher/Taper, Power Equipment Operator, Truck Driver, Plumber, Sheet Metal Worker	7	\$2,206.93
College of Medicine	Laborer, Painter, Waterproofing, Carpenter, Operator, Cement Mason/Concrete Finisher, Power Equipment Operator, Truck Driver, Bricklayer, Plumber, Electrician, Ironworker, Sheet Metal Worker	8	\$1,757.82

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Western Colorado University

2023-020P23, Petroleum Geology Program Teaching and Laboratory	Carpenter, Laborer, Plumber, Sheet Metal Worker, Electrician	0	\$88.03
2023-050M23, Reconditioning Natatorium	Electrician	0	\$0.00
Totals:		316	\$84,585.04

Total Apprentices by Craft	
Electrician Apprentice	131
Plumber Apprentice	118
Sheet Metal Apprentice	46
Elevator Mechanic Apprentice	3
Ironworker Apprentice	1
Sprinkler Fitter Apprentice	13
Drywall Hanger Apprentice	2
Elevator Mechanic Apprentice	1
Glazier Apprentice	1
Totals	316

**F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: EMERGENCY CONTROLLED MAINTENANCE
PROJECT STATUS REPORT**

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30th, 2025.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

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EDUCATION EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2025/2026 EMERGENCY FUND APPROPRIATION		3,000,000.00				General Funds	3 Completed
Balance Carried Forward from Prior Fiscal Year		3,505,372.25					13 Open
EM2600	Colorado Department of Human Services GJRC Domestic Water Line Repair Funds Returned	(19,800.00) 6,770.00		7/23/2025	8/11/2025	A 6 inch water line is leaking on the east end of the GJRC campus. This water line is leaking in a vacant field north of the Meyer Building (WRC011) and east of the Bowers Building (WRC006) There are increased safety hazards due to not having working fire hydrants. At this time, the leak appears to be non-isolatable. Water to the entire campus has been shut off.	Completed
EM2601	Colorado Department of Human Services Sewer Line Replacement, Marvin Foote YSC	(18,510.00)	(\$305,000.00)	7/29/2025		There is a current issue with extensive backups and drainage related to the main sewer line serving the Marvin W Foote YSC. On 5/1/25, a scope of the sewer line identified catastrophic failures in the line including an obvious offset at the main line. This line is long and is located under the property's courtyard.	Open
EM2602	Colorado Department of Personnel and Administration 690 Kipling Roof Replacement Funds Returned		(\$1,641,375.00)	8/1/2025		The ballasted roof at 690 Kipling (#GSCB0149) has multiple holes allowing water to leak into the 4th floor. These leaks are causing damage to CDPS/CBI equipment and computers. Ceiling tiles have fallen due to the leaking water. Water is continuously leaking into the 4th floor during moderate rain storms where CDPS/CBI is has damaged equipment and computers.	Open
EM2603	Colorado Department of Public Safety CBI Arvada RTU Replacement	(200,000.00)		8/1/2025		The single rooftop air handling unit (AHU) serving the office area of the CBI Denver Forensic Laboratory(PSCB4414) continues to have failures, which are increasing in frequency and cost, resulting in a complete loss of air conditioning. This creates unproductive and untenable working conditions, affects the availability of accentual personnel on site due to hot conditions	Open
EM2604	Colorado Department of Human Services Water Line Break Bldg. 71 MVYSC	(15,992.23)		8/8/2025	8/21/2025	On June 9, 2025 water was discovered coming up from the ground in an area just east of NMV071 on the MVYS Campus. Upon investigation by Division of Facilities Management (DFM) staff it was determined that there was a failed water line that supplies water to fire hydrants on campus.	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2605	Colorado Mesa University Roof Replacement Tech Building A -		(\$683,090.00)	8/7/2025	2/7/2026	CMU Tech Building A roof has degraded over the past years and has begun to damage equipment and building systems inside the building. Two large storm events in the past two months have required portions of existing lab space to be taken offline to allow for clean up and roof repair. Continued leaks will lead to issues with mold and mildew if the problem is not addressed.	Open
EM2606	Colorado Northwestern Community College Cramer Hall Roof Repairs Funds Returned	(29,535.65) 2,685.00		8/21/2025	10/14/2025	The Cramer Building (HENW7737) roof has significant deterioration around the drip edge, scuppers, seams, and roof penetrations, creating risk to the building and occupants. Water has pooled on the floors, creating slip and fall hazards through classrooms, hallways, and training areas. Electrical hazards are also present.	Completed
EM2607	Department of Local Affairs Fort Lyon Bldg. 5 Flooding	(63,470.21)		9/5/2025	3/5/2026	A fire suppression line in room 5 of building 5 ruptured flooding the first floor and basement. There was water damage to ceiling tiles, flooring and several washers and dryers.	Open
EM2608	Colorado School of Mines Volk Gym ADA Ramp	(222,700.00)	(\$62,300.00)	10/24/2025	4/24/2026	The Volk Gym building has only one ADA entrance to the main level. The access utilizes a concrete ramp that is failing. The ramp foundation is experiencing concrete failure due to freeze thaw cycling. Handrail and guardrail anchors are failing as the concrete deteriorates.	Open
EM2609	Front Range Community College Motor and VFD Replacement-WC		(\$120,000.00)	9/18/2025	3/18/2026	In late July, imminent failure was noted on 4 motors and associated VFD's serving 4 AHU's at the Westminster Campus. The motors are sounding like they have started to shed parts which are grinding in the housing. Failure to act quickly could cause a complete system failure and closure of the area	Open
EM2610	Pueblo Community College Boiler Replacements		(\$108,537.00)	9/18/2025	3/18/2026	In July Boilers #2 and #6, located in the Boiler House (HEPV0073), both went down. Due to the age of the boiler the parts to repair the boilers are no longer available. The boilers will have to be replaced.	Open
EM2611	Department of Personnel and Administration Senate Women's Restroom Repair, State Capitol Funds Added	(161,828.00) (18,498.00)		10/8/2025 11/12/2025	4/8/2026	The State Capitol Building (GSCB137) has been experiencing warm water leaking between the 3rd and 2nd floor of the Senate private restrooms. It is believed the source of the leak is embedded within the concrete floors in the 3rd floor restroom. This will need to be opened up to conduct repairs and mitigate further damage.	Open

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EM2612	Colorado Community College Systems AHU Replacement Bldg. 965	(156,642.20)		10/9/2025	4/9/2026	Building 965 on the CCCS Lowry Campus (9119) had the AHU damaged. The internal sampling tube fell and damaged the squirrel cage fins. Repairs were attempted, but unsuccessful. The AHU need to be replaced.	Open
EM2613	Community College of Aurora Classroom Bldg. RTU Repairs	(52,771.00)		11/6/2025	5/9/2026	The classroom building (HECA6023) experienced a failure of the RTU-1 condense coil and associated oil leak. Additionally, Exhaust Fan EF-28 has failed and requires full replacement. Both components are critical to maintaining proper ventilation and climate control in the building.	Open
EM2614	Colorado Department of Personnel and Administration Water Leak, State Office Building	(154,000.00)		10/22/2025	4/22/2026	On October 10th the State Office Building suffered a burst water pipi in the 1st floor janitors closet. It flooded areas on the 1st floor and basement level. Damaged included saturated walls, carpet floor tile and stored tenant documents. There is a risk of asbestos from the floor tiles.	Open
Totals Emergency Projects in FY2021/2022		(1,104,292.29)	(\$2,800,302.00)				
EMERGENCY FUNDS AVAILABLE		5,401,079.96				Total Number of Projects:	16

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FY2024/2025 EMERGENCY FUND APPROPRIATION		3,000,000.00				General Funds	61 Completed
Balance Carried Forward from Prior Fiscal Year		6,363,508.05					7 Open
EM2500	Otero College	(327,293.00)		7/26/2024	3/6/2025	As part of the CM project 2006-118M2 Humanities Center(HEOT0122) Renovations, it was found that the spray fire retardant on firewall penetrations above the ceiling grid contained asbestos properties. Due to health concerns, remediation was needed immediately	Completed
	Humanities Abatement Funds Added	(56,299.43)		8/29/2024			
	Funds Returned	51,653.62					
EM2501	University of Colorado Colorado Springs	(328,926.00)		7/26/2024		Centennial Hall(90010) and Osborne Center(90032) have been experiencing water infiltration. This is impacting the electrical in the mechanical rooms. The buildings are also experiencing slab on grade settlement, cracking of drywall and sidewalks adjacent to the buildings show signs of differential vertical movement. This is creating ADA and tripping hazards and impacting electrical breakers. The wet drywall and insulation may lead to mold and indoor air quality issues.	Open
	Water Infiltration Centennial and Osborn		(\$79,246.00)	12/10/2024			
EM2502	Colorado State University Pueblo	(60,259.00)		7/26/2024	10/15/2024	During the current project at the Arts/music building(HESC1251) for ADA parking, it was discovered that the dirt at the south east corner of the job site was extremely saturated. It was discovered that 4 sewer lines that exit the northeast corner of the building were compromised.	Completed
	Sewer Repair Art/Music Funds Returned	5,478.00					
EM2503	Colorado School for the Deaf and the Blind	(100,243.00)		8/2/2024	3/6/2025	On July 30, 2024 there was an asbestos spill detected in the underground tunnel system around the Early Education Center(EDDB2610) This poses an immediate health and safety hazard to the staff maintaining the building.	Completed
	EEC Tunnel Cleanup and Abatement Funds Returned	7,370.00					
EM2504	Department of Personnel and Administration	(30,509.53)		8/15/2024	9/27/2024	On August 8, 2024 it was discovered that there was a failed sanitary sewer line in the sub-basement of the State Capitol Building(GSCB137) This released approximately 200 gallons of raw sewage into the utility trench.	Completed
	State Capitol Sewer Line Repair						

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EM2505	Department of Local Affairs-Ft Lyon Condensing Unit Replacement Bldg. 401	(16,287.00)		8/21/2024	5/1/2025	On July 26, 2024 the HVAC compressor for Bldg. 401(GSCS0081) suffered a catastrophic failure. The current high temperatures in the gymnasium prevent the building from being used during the day. In addition, the bike shop that in the building can not operate due to the high temperatures.	Completed
	Funds Returned	1,371.10					
EM2506	Colorado School for the Deaf and Blind Argo Hall Steam Line Abatement	(111,100.00)		8/26/2024	3/6/2025	There is approx. 623 linear feet of asbestos steam pipe insulation in the attic of Argo Hall (EDDB2608) The insulation is damaged and deteriorating creating a safety hazard. Remediation needs to be done to ensure the safety of the school population.	Completed
	Funds Returned	17,970.00					
EM2507	Department of Personnel and Administration Capital Water Main Repair	(25,925.00)		9/24/2024	9/29/2024	On September 18th it was discovered that the domestic water line where it enters the Capitol sub-basement tunnel had partially rotted through and was leaking water. Water leaking into the tunnel could cause a mold problem and water erosion of the stone and mortar of the tunnel walls.	Completed
EM2508	Colorado Department of Human Services Emergency Water Line Repair CMHHIFL	(60,500.00)		9/27/2024	11/5/2024	On 9/27, there was a water main break outside of the F1 Cottages at CMHHIFL. The break caused a cavity to form under the asphalt drive and also pushed the asphalt and some concrete onto the sidewalk. The flooding caused water intrusion into the tunnel, electrical conduits and pipe pathways. The fire hydrant was isolated.	Completed
	Funds Returned	14,345.75					
EM2509	Northeastern Junior College Hays Student Center Chiller Replacement	(\$767,927.00)		9/28/2024	5/21/2025	On 9/3, the chiller at Hays Student Center (HENE4262) began to fail. The building will not cool and people have had to be sent home on the hottest of days. Hays Student Center is the main building for student services, admissions and recruiting.	Completed
	Funds Returned	\$491,107.07					
EM2510	Department of Personnel and Administration Cracked Sewer Vent Lines Governor's Residence	(33,000.00)		10/3/2024	12/3/2024	On 9/28, it was discovered the sewer line as well as the wet vent underneath the restrooms of the 2nd floor of the Governor's Mansion has a substantial crack and corrosion to the cast iron pipes. Water was restored to the first floor leaving the 2nd and 3rd floors without water until the necessary repairs are made	Completed
	Funds Returned	9,600.00					

Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2511	Red Rocks Community College Library Fireproofing Remediation	(360,939.00)		10/9/2024		During the re-roofing project, on our East wing/ Middle building, the Library and classroom areas (HERR0764) started to have the sprayed on fireproofing fall from the existing deck and crash down through the ceiling tiles and grid. In order for the spaces to be usable and remove immediate hazards to staff and students, this issue needs to be corrected.	Open
EM2512	Colorado Talking Book Library Drainage Correction Funds Returned	(16,751.00) 2,376.00		10/9/2024	3/18/2025	During the current Site Drainage project, It was determined that there was not enough underlayment. The contractor installed the adequate amount of asphalt that then created a drainage issue. The current project does not have the funding to either provide for the correct amount of underlayment or modify the drainage issue. The least expensive option was determined to be to modify the drainage.	Completed
EM2513	Department of Local Affairs-Ft. Lyon Underground Power Cable Repairs Funds Returned	(23,391.85) 2,127.00		10/9/2024	3/28/2025	On September 20th, an underground power cable about 700 lf in length failed between 2 transformers at Ft. Lyon. This cable failure shut down 2 housing buildings 308D and 309D, 6 of 7 domestic water wells and the water tower electric monitoring system at Ft Lyon. While the exact cause of the cable failure is unknown, it is suspected this may be due to age.	Completed
EM2514	Department of Local Affairs-Ft. Lyon Ft. Lyon Steam Head Condensate Tank Replacement	(98,365.00)		11/21/2024		The steam heat condensate tank at Ft. Lyon is in extremely poor condition and at imminent risk of failure. This steam heat system supplies heat to the main dorm style housing buildings. Should this condensate tank fail, this shuts down the entire steam heat system until it can be repaired / replaced. This would be catastrophic to the Ft. Lyon campus and population.	Open
EM2515	Fort Lewis College Replace Sanitary Sewer Main and Service Funds Returned		(\$140,000.00) 3,504.75	12/12/2024	10/24/2025	200 ft of sanitary sewer main line near the Theatre Building has degraded and settled to a point where he sections are no longer in alignment. The pipe is clay in 10 ft sections, is has shifted and misaligned which restricts the flow. If the sewage stops flowing, the water will need to be turned off to 10 buildings to prevent sewage from backing up an flowing on to the grounds.	Completed

Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2516	Colorado Department of Human Services Chilled Water Line Repair Bldg. 98 CMHHIP Funds Returned	6,500.00	(\$50,000.00)	12/12/2024	2/11/2025	On November 20, the chilled water main broke on the north side of building 098 (COCV7839) Water was observed coming out of the north wall in the mechanical room. The water was shut down. There is the potential risk for bacterial growth in the water system as well as the risk of further freezing down the line.	Completed
EM2517	Colorado Department of Human Services Water Line Repair Bldg. 119 CMHHIP Funds Returned	1,564.00	(17,204.00)	12/12/2024	3/4/2025	On November 22nd a water main break was discovered on the West side of Bldg. 119 (HSSH2890) The break is on the main domestic water line. The water was shut down and the fire hydrants are out of commission until the break is fixed.	Completed
EM2518	Colorado Department of Human Services Water Line Break Bldg. 117 CMHHIP Funds Returned	768.00	(8,448.00)	12/20/20024	1/2/2025	On December 16th there was a water main break on the north side of bldg. 117 (HSSH2888) The break was on the main domestic water line and shut down. Until fixed, bldg. 119 is with out water and the fire hydrants are non-operable.	Completed
EM2519	CDE-Talking Book Library Security Fencing	(149,600.00)		12/23/2024	6/30/2025	CTBL (EDAD6172) is experiencing an issue with the transient population near the building and wandering into the building at random times throughout the day. This has created a safety issue for the patrons and staff. A security fence will assist in keeping the facility and it's staff and patrons safe.	Completed
EM2520	Colorado Department of Human Services Water Main Break Bldg. 132 CMHHIP Funds Returned	5,452.00	(59,997.00)	1/30/2025	4/22/2025	On January 22nd, a water main break was discovered on the south side of Bldg. 132 (HSSH2902). The fire hydrant for the building is out of commission until the break is repaired. The domestic water to the building is also shut off until repair can be made	Completed
EM2521	Colorado School of Mines West Parking Lot Utility Break/Sink Hole Funds Returned	1,924.50	(149,817.00)	2/19/2025	11/12/2025	On 2/18/2025, A water main break caused a sink hole in a parking lot on W. Campus Road. The underground water leak hydro-mined out a large void under the parking spaces causing the asphalt to collapse, dislodging the water main, fire suppression line, sewer line, site irrigation and site lighting utilities.	Completed

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EM2522	Department of Human Services B Road Group Home Fire Line Break	(44,000.00)		2/20/2025	3/7/2025	On February 13, standing water was found near the meter at B Road Group Home. A leak was found and isolated to the fire line. Due to the type of meter, they cannot tell the extent of the leak other than it appears to be "significant". The fire line has been shut off and the service provider will not turn it back on the line is repaired. The home on fire watch status due to a non-operational fire sprinkler system.	Completed
	Funds Returned	37,585.00					
EM2523	Department of Personnel and Administration 1570 Grant Sewer Line Repair	(95,945.00)		3/6/2025	4/15/2025	On 2/14 the main sewer line under the parking lot at 1570 Grant St (GSCS0326) was found to be broken. There was waste contamination that needed to be mitigated. Approximately 8 feet outside of the building has sewage seeping into the soil on the State property.	Cancelled
	Funds Returned	95,945.00					
EM2524	Colorado Northwestern Community College Water Main Replacement/Repair	(341,687.00)		3/10/2025	7/30/2025	On January 27th a break in the water main was discovered . There was a large amount of water found on the north side of the Johnson Building. A temporary patch was put in place on the line to bring the service back. This temporary patch needs to be changed to a permeant fix in order to keep the building up and running.	Completed
	Funds Returned	84,483.26					
EM2525	University of Colorado Colorado Springs Main Hall Boiler Replacement	(79,238.00)	(\$400,000.00)	3/21/2025		Boiler B-1 in Main Hall was observed to be leaking and glycol was found on the floor of the mechanical room. Several critical issues were found including cracks , and damage to the burner ring. Due to previous leaks, there was damage to the internal components as well. This boiler need to be replaced to prevent the heating system from being shut down during the winter months.	Open
EM2526	Auraria Higher Education Center Plaza Bldg. Water Main Replacement	(97,536.40)		3/13/2025	5/9/2025	In November of 2024, the water main located under the Plaza Building (HEAU1218) failed. This caused water to come up through the slab causing the first floor to be covered in water. Water was isolated at the meter and remediation began. In order for this building to be useable and occupied by students, the issue needs to be fixed.	Completed
EM2527	Colorado Department of Human Services Emergency Stabilization Bldg. 54 CMHHIP	(35,000.00)		3/20/2025	9/4/2025	In November 2024 cracks measuring between 1/2 and 3/4 inch were observed in Building 254 (HSSH2870) of CMHHIP. In January of 2025 the cracks were observed at 1-1/2 to 2 inches. The building needs to be stabilized in order for continued use.	Completed
	Funds Increase	(23,519.00)		4/1/2025			
	Funds Returned	5,361.80					

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EM2528	Colorado Department of Human Services Water Line Break Bldg. 56 MVYSC Funds Added Funds Returned	 (46,049.70) 19,243.35	(\$100,000.00)	4/1/2025	5/22/2025	In March 2025, standing water was found in the stairwell at MVYS building 56 (HSMV2930). Utilities were shut off to the building and water was pumped out to prevent further damage. It was discovered that a water main failed on the exterior of the building that supplies all water to building #56. The fire suppression is disabled and water saturation can lead to mold.	Completed
EM2529	Pueblo Community College Install Exhaust System for Cadaver Room Funds Returned	 (59,093.70) 15,696.70		4/8/2025	9/12/2025	The HALC building for nursing staff and students was found to have high levels of formaldehyde . The existing exhaust system is not capturing and removing fumes at an acceptable level. The cause of the formaldehyde levels are the human cadavers being used for teaching and learning. The existing system needs to be revised to fix the issue.	Completed
EM2530	Colorado School of Mines Stratton Hall Chiller Replacement Funds Returned	 (153,395.00) 13,945.00		4/8/2025	9/23/2025	In March 2024 the chiller that serves Stratton Hall on the Mines campus failed and is not repairable. There is no AC in the building where students attend classes and staff work. The building gets hot during warmer weather and with out a replacement, the building will not be usable.	Completed
EM2531	Front Range Community College Replace MAU at Automotive Westminster	(190,000.00)		4/9/2025		February 13 FRCC experienced a fire in a makeup air unit that serves the auto department on the Westminster Campus. The fire rendered the unit a total loss. The unit provides air to offset exhaust in the automotive bays. There is not proper ventilation of the bays, which creates a health risk to students and staff.	Open
EM2532	University of Colorado Denver-Anschutz Voltage Adjustment Project	(100,000.00)		4/16/2025		Xcel has changed the system providing power to the Anschutz campus. This has caused in power dropping to buildings and causing many disruptions. A study to best see how to address the issue and buy some time for repairs need to be completed before there is a serious outage and damage to equipment.	Open
EM2533	Colorado Mesa University WCC Building A Roof Replacement Funds Returned	 (683,090.00) \$683,090.00		4/17/2025	6/3/2025	The WCC roof continues to leak during any weather event. Patching is no longer effective. Due to total cost - this project became a CM transfer rather than EM CM project	CANCELLED
EM2534	Colorado Mesa University Geothermal Line Replacement Escalante Hall Funds Returned	 (437,103.00) \$437,103.00		4/17/2025	6/3/2025	CMU believed they could expedite the replacement of the Escalante Hall geothermal line with EM funding. This proved not to be the case.	CANCELLED

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EM2535	Colorado School of Mines Temperature Controls N2 Conversion	(62,057.00)		4/18/2025	5/31/2025	Temperature control components serving Chauvenet, Stratton, Volk, Steinhauer, and Guggenheim are obsolete and need upgrading to avoid disruption.	Completed
EM2536	Colorado School of Mines Heating Plant Compressor	(55,000.00)		4/18/2025	5/31/2025	A large air compressor serving the facility has failed and needs to be replaced to maintain redundancy.	Completed
EM2537	Colorado School of Mines Berthoud Hall Water Main Break	(125,000.00)		4/18/2025	5/31/2025	Over the weekend of April 12th the 6" water main serving Berthoud Hall failed under the plaza between Brown and Berthoud Halls.	Completed
EM2538	Colorado School of Mines Volk Gym Cracks	(\$246,570.00)		4/18/2025	5/31/2025	The Volk and Steinhauer building are experiencing moisture intrusion at masonry cracks, failing grout and flashings.	Completed
EM2539	Department of Personnel and Administration CGW Underground Infrastructure Locating Funds Increase	(179,418.00) (13,000.00)		4/24/2025	6/2/2025	Phase 2 of the Water/Fire Line Replacement project, located inside the prison/NREL area, and has uncovered additional underground utilities that were not documented on previous drawings or detected during the site assessment or the third party utility locating services. This has caused these unknown utilities to be damaged while backhoe digging. The best course of action to minimize further damage to existing underground infrastructure is to perform additional potholing and hydro digging.	Completed
EM2540	Department of Local Affairs Non-Insured Roof Repairs, Ft. Lyon	(65,645.00)		4/29/2025	9/19/2025	In March, DOLA was informed that the Feed Storage Building, Red Barn and Barn Outbuilding were not insured at the time the Ft. Lyon campus experienced a severe hail storm. These buildings are used for storage and need to be repaired to elevate any damages that will occur with leaks.	Completed
EM2541	Department of Local Affairs Ft. Lyon Bldg. 8 Elevator Repair Funds Returned	(21,810.22) 1,983.00		5/1/2025	9/15/2025	On April 8th, the Ft. Lyon Bldg. 8 elevator suffered catastrophic failure. The elevator is not operational. This causes immediate safety concerns as the residents and staff with mobility limitations have no reliable access to the upper floors. This creates a risk in emergency or medical situations.	Completed
EM2542	Department of Corrections Dairy Barn Demolition	(48,693.65)		5/21/2025	6/2/2025	East Canon City Prison Complex (ECCPC) Dairy Barn has been vacated and is unsafe. Demolition of this building will not require ECCPC external correctional officers daily security checks, increasing staff efficiency.	Completed

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EM2543	Department of Local Affairs Grease Trap Replacement, Fort Lyon	(43,977.12)		5/20/2025	9/5/2025	On May 14, 2025 the contractor working on Building 6 at the Ft. Lyon campus, attempted to connect additional piping to the existing grease trap found the grease trap to be cracked beyond repair and a second grease trap connected to it to also be deteriorating and beyond repair. Effluent has already permeated the surrounding soil.	Completed
	Funds Added	(7,036.89)		7/10/2025			
	Funds Returned	3,998.00					
EM2544	Department of Corrections ECCPC CSP Water Line Failure	(8,456.96)		5/21/2025	6/2/2025	ECCPC campus in Canon City is critical for Department operations. This request is for the incurred costs for the rental of the portable toilets and hand washing sink for inmates and staff use. CSP's main domestic water line failed January 2025. The failed water line required professional plumbing repairs due to the both the location and the condition of the failed water line. Immediate repairs to restore water service occurred with repairs extended into subsequent weeks to complete all required repairs.	Completed
EM2545	Department of Corrections AVCF Water Line Failure	(79,545.77)		5/21/2025	6/2/2025	This request is for the Department's incurred costs for the rental of the portable toilets and hand washing sink for inmates and staff use. Additionally, bottled drinking water was purchased to provide life sustaining water for the inmates. AVCF's main domestic water line failed in January 2025.	Completed
EM2546	Department of Corrections LCF Sanitary Sewer Failure	(1,687.40)		5/21/2025	6/2/2025	This request is for the incurred costs for the rental of the portable toilets and hand washing sink for inmates and staff use, when the sanitary sewer failed in 2 of the 6 fully occupied living units. This occurred at LCF in March 2025. The non-operational sanitary sewer line required professional plumbing repairs.	Completed
EM2547	Department of Corrections AVCF Non-working Security Camera Replacement	(58,497.00)		5/21/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed
EM2548	Département of Corrections BVCF Non-working Security Camera Replacement	(114,510.00)		5/21/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed

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EM2549	Department of Corrections CDOC Master Plan Update	(337,057.50)		5/21/2025	6/2/2025	OSA requires an updated master plan every 10 years. 2013 was the last comprehensive CDOC master plan. CDOC is at a critical stage for long range planning. The master plan update will guide the way for the Department to implement initiatives, growth and renovation while embracing the aging buildings and infrastructure.	Completed
EM2525	Department of Corrections SCF Non-working Security Camera Replacement	(11,160.00)		5/22/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed
EM2551	Department of Corrections YOS Non-working Security Camera Replacement	(23,676.00)		5/22/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed
EM2552	Department of Corrections RCC Non-working Security Camera Replacement	(23,226.00)		5/22/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed
EM2553	Department of Corrections DCC Non-working Security Camera Replacement	(37,734.00)		5/22/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed
EM2554	Department of Corrections CCF Non-working Security Camera Replacement	(104,304.63)		5/22/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components in the 1980 portion of CCF. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed

Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2555	Department of Local Affairs Fort Lyon Chapel Roof Funds Returned	(64,570.00) 6,770.00		5/22/2025	9/19/2025	The JFK Chapel (Bldg. 152) is experiencing severe and rapidly escalating roof failure. The affected area is the flat EPDM roof section over the chapel structure and the enclosed pedestrian walkway. There are multiple holes, gaps and membrane failures ranging in size from 1-6 ft. During rain water pours directly in to the interior resulting in active flooding, interior damage and significant safety hazards for building users.	Completed
EM2556	Department of Corrections CTCF Non-working Security Camera Replacement	(53,665.00)		5/29/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed
EM2557	Colorado Department of Corrections DWCF Non-working Security Camera Replacement	(177,712.60)		5/29/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed
EM2558	Colorado Department of Corrections TCF Non-working Security Camera Replacement	(39,010.80)		5/29/2025	6/2/2025	This request is for the Department's incurred costs for replacement of non-working cameras and camera components. These cameras are critical for the security of the inmates and staff, allowing viewing and most importantly time date stamp of activities and incidents required for prosecution and court records.	Completed
EM2559	University of Northern Colorado Ross South Tower Elevator Jack Replacement Funds Returned	(211,695.00) 39,235.52		5/29/2025	11/13/2025	During testing of the Ross Hall (UNC #12) South Tower Elevator, the elevator began to lose hydraulic fluid and descent. Approx. 15 gallons of fluid was lost and the elevator descended 1/2" every 20 seconds, therefore no longer meeting the code requirements. The location for a leak of this magnitude is in the jack assembly underground. The elevator was taken out of service immediately.	Completed
EM2560	Colorado Department of Corrections ECCPC CCI Green House Demolition	(33,900.00)		5/29/2025	6/2/2025	This request is for the Department's incurred costs for the demolition of the goat dairy complex so that the property is safe and secure for staff and inmates. Immediate demolition of the buildings by damaged facilities. All demolitions were funded from the Department's operating allocation.	Completed

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EM2561	Colorado Department of Corrections ECCPC CCF Day Hall Table Installation	(67,127.22)		5/29/2025	6/2/2025	This request is for the Department's incurred costs for the installation of permanently mounted-in-place security tables in the day halls. The mounted tables are required for the safety and security of inmates as well as staff in the work area. Immediate installation is needed to allow the population to be in place in the South Tower areas for alignment with required inmates out of cell time.	Completed
EM2562	Colorado Department of Corrections CCI Goat Dairy Demolition	(126,720.00)		5/29/2025	6/2/2025	This request is for the Department's incurred costs for the demolition of the goat dairy complex so that the property is safe and secure for staff and inmates. Immediate demolition of the buildings by damaged facilities.	Completed
EM2563	Colorado Department of Corrections ECCPC k-9 Barn Demolition	(8,060.00)		5/29/2025	6/2/2025	This request is for the Department's incurred costs for the demolition of this building. The failed structural integrity created safety and security risks for both inmates, staff, and the community.	Completed
EM2564	Department of Personnel and Administration Grand Junction SSB Fire Line Funds Returned	(85,624.00) 77,784.00		6/5/2025	6/30/2025	During a flood investigation, it was discovered that there was a substantial leak located on the fire line entering the SSB in Grand Junction (GSCB0154). The building does not have required pressure for the fire suppression system and the fire dept, may not have necessary water service or pressure to the building in case of an emergency. The building has been shut down.	Completed
EM2565	Colorado Department of Agriculture Palisade Insectary Green House Repairs	(209,000.00)		6/26/2025		The Palisade Insectary (AGP17009) greenhouses lack adequate element controls. There is also an ADA issue between the handicap parking space and the front entrance. The insectary is losing the ability to continue and expand the bug program. This program is an organic solution to combat invasive weeds in Colorado's open ranges and non-native trees using precious water resources.	Open
EM2566	Colorado Department of Personnel and Administration Waterline Break-CGW Funds Returned	(100,000.00) 38,186.00		7/10/2025	7/31/2025	On July 3rd, there was water flooding from underground outside the CSP training academy building #120 on CGW. Domestic water serving to the building was removed and the training cadets had to be removed. The water service was turned off and a 3" repair needs to be made. The sidewalks need repairing as well.	Completed

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EM2567	Colorado Department of Human Services Waterline Break Bldg. 098 CMHHIP	(47,850.00)		7/10/2025	7/23/2025	On July 9th there was a chilled water line break on the main line. The break was on the north side of building 098(COLV7839) There is the risk of health hazards if the line is not repaired, including bacterial growth in the water system.	Completed
	Funds Returned	39,779.15					
Totals Emergency Projects in FY2021/2022		(5,858,135.80)	(\$769,246.00)				
EMERGENCY FUNDS AVAILABLE		\$3,505,372.25				Total Number of Projects:	68

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FY2022/2023	EMERGENCY FUND APPROPRIATION	\$3,000,000.00				General Funds	35 Completed
	Balance Carried Forward from Prior Fiscal Year	\$6,765,777.39					3 Open
EM2401	Morgan Community College Aspen Lower-Level HVAC Replacement Funds Returned		-\$127,200.00 \$24,097.00	7/6/2023	7/3/2024	One of three HVAC units has failed in the Aspen Hall basement (RM# HEMO0740). Due to the one unit's failure, the other two remaining units have been running nonstop to	Completed
EM2402	Pikes Peak State College Rampart Range Campus Temporary Chiller Funds Returned	(\$421,000.00) \$21,969.28		7/7/2023	4/17/2025	On June 17, the chiller at the Rampart Range Campus (HEPP7679) suffered a catastrophic failure. There is no redundancy to cool the building. A CM project to replace this chiller was approved for FY22-23 (2015-158M22) so a temporary chiller is needed for the next 12-16 months until the new chiller can be designed and installed.	Completed
EM2403	Fort Lewis College Noble Hall Water Line Break	(\$23,748.65)		7/13/2023	7/27/2023	On June 30, there was a water main break just outside of Noble Hall (FLC #46). The water was turned off, the area dug up, and it was discovered that the main line as well as the flange entering the building had broken. The building was closed for repairs and programs moved to other locations for	Completed
EM2404	Department of Human Services CMHHIP South Campus Water Main Break Funds Returned	(\$86,410.50) \$17,826.35		8/2/2023	8/29/2023	On July 28, a water main broke under the concrete on the northeast side of Bldg. 7 (COPM7648). This water main is the primary source of domestic water for the Southeast Campus.	Completed
EM2405	Colorado Mesa University Replace Geo Piping Foster Field House Funds Returned	(\$42,064.75) \$2,940.00		8/2/2023	3/7/2024	The supply and return geo exchange piping in Foster Field House experienced a failure that allowed several thousands of gallons of water past a purge port. The type of pipe originally installed has been deemed defective and no longer allowed for geo exchange. The piping needs to be upgraded to meet the new standards. This line controls the HVAC system,	Completed
EM2406	Department of Human Services Grand Junction Regional Center Water Main Break Funds Returned	(\$27,500.00) \$27,500.00		8/15/2023	3/1/2024	On July 31, there was a water main break near the heat plant (HSGJ1096) and Building 2 (HSGJ1095). It was realized that there was no water to building 2, which is currently vacant. There is no water to the sprinklers in case of fire.	Cancelled
EM2407	Department of Personnel and Administration Transformer Replacement	(\$200,000.00)		8/19/2023		On September 18, power was lost to the Annex (GSCB0138) and Power Plant (GSCB0139) buildings. The Emergency Generator kicked in to supply power to vital equipment including the CSP communications center. It was determined that the transformer had blown and was no longer functional. The Electrician managed to bypass the transformer to get power back up to the Annex and Power Plant.	Open
EM2408	Colorado Northwestern Community College Waste Water Line Repair/Replacement Funds Returned	(\$198,850.00) \$44,175.15		8/21/2023	12/7/2023	On September 21, a waste line beneath the Weiss (HENW7734) and Hefley (HENW7722) building broke. The broken lines leaked a large amount of sewage under both buildings. This poses immediate health and safety issues by exposing building occupants to hazardous waste as well as foundation damage.	Completed

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EM2409	Colorado School for the Def and Blind Assess & Abate Barn Facility Funds Returned	(\$64,900.00) \$7,686.81		8/22/2023	6/27/2024	foundation damage. An Asbestos release/spill of approximately 1,300 sq. ft was identified in the Barn Facility (RM#EDDB2621) There are 9x9 tiles that have been broken due to traffic over the years. This poses a health risk as the materials are toxic when disturbed. The facility is currently off limits for use until mitigation work is completed.	Completed
EM2410	Arapahoe Community College Replace Campus Fire Panel, Littleton Campus Funds Returned	(\$143,000.00) 11,673.51		10/3/2023	12/5/2024	On September 9, the fire system workstation computer that services the Littleton Campus crashed. Due to the age of the existing components across the campus, a full upgrade is needed. The buildings included are the main building(HEAR0768), Annex Building(HEAR0769), North Building(HEAR0770), Art and Design Center(HEAR5040), and Church St Building(HEAR9739)	Completed
EM2411	Department of Personnel and Administration Sherman St Irrigation-Landscape Replacement -Design Funds Returned	(\$93,067.00) \$9,561.93		10/30/2023	11/21/2024	The irrigation systems past its useful life. In addition to excessive watering, there is poor drainage, causing erosion under sidewalks and excessive water drains toward the buildings . The Sherman Street parkway trees do not have proper irrigation to provide deep root watering, instead surface watering causing tree roots at grade to increase in size and heave concrete walks, creating trip and fall hazards on a very public walkway.	Completed
EM2412	Department of Personnel and Administration Underground Storage Tank Repair Funds Returned	(\$58,022.00) \$42,187.61		10/18/2023		April 11, it was noticed that there was a leak in the line of the underground storage tank. The UST has been locked and not in use since then. The dispenser may have leaked up to 10 gallons of fuel into the surrounding soils and may be in the realm of an environmental hazard. This tank is utilized by grounds maintenance as well as State fleet vehicles.	Cancelled
EM2413	Otero College Grease Trap Replacement Funds Returned	(\$85,897.00) \$7,809.35		10/30/2023	3/13/2024	The grease trap at the Student Center (HEOT0129) has been found to be in deteriorating condition beyond structural repair. There has been increased pumping and additives to reduce the fats/oils/grease collected from the kitchen. It was determined that the trap is no longer functioning to code and replacement would be needed. If not replaced soon, the rest	Completed
EM2414	Department of Personnel and Administration Capital Irrigation and Landscape Design Funds Added Funds Returned	(\$110,000.00) (\$45,294.00) \$12,981.00		10/30/2023 2/29/2024	3/19/2025	The Colorado State Capital Building irrigation systems past it's useful life and in constant need of repair. The poor drainage has deteriorated pavers and asphalt, causing tripping and falling hazards. In places, the irrigation is draining surface water towards the buildings foundation, instead of away, increasing the potential for foundation damage.	Completed
EM2415	Colorado Department of Public Safety Mold Mitigation Montrose Troop Office Funds Returned	(\$222,893.00) \$43,913.34		12/12/2023	10/17/2024	August 28th there was water damage discovered in the walls of the dispatch area of the Montrose Troop Office (PSPA1459). Mold was discovered in the walls. The building was evacuated and closed until remediation can be	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description completed.	Status
EM2416	Colorado Department of Human Services Water Line Break Near Bldg. 125 CMHHIP Funds Returned	(\$60,000.00) \$18,719.38		1/5/2024	3/8/2024	On January 3rd, a water main break was discovered under the concrete on the northeast side of Bldg. 125 (HSMH2863) at CMHHIP. This has caused water inside the mechanical room. The water was shut down. This poses and immediate risk as the fire suppression system is affected.	Completed
EM2417	Colorado Department of Human Services Water Infiltration at Bldg. D CMHHIFL Funds Returned	(\$60,000.00) \$808.07		1/10/2024	5/1/2025	On January 2nd, Bldg. D (P051078) was found to have a water leak in the basement. The leak is causing possible mold and a pungent smell under our kitchen that provides meals to the patients. The space will need to be mitigated and the leak repaired.	Completed
EM2418	Colorado Department of Personnel and Administration Replace Underground Storage Tank Funds Returned	(\$175,000.00) \$69,694.00		1/10/2024	9/27/2024	During an annual inspection of a gasoline underground storage tank and fuel dispenser, a potential link in the line was discovered. It was determined that a simple repair would not be possible given that the UST has been in place for 35 years, and the life expectancy is only 30. A full removal of the tank is required.	Completed
EM2419	Colorado Department of Human Services Water Leak Bldg. 7 CMHHIP Funds Returned	(\$80,140.50) \$30,913.90		1/16/2024	3/8/2024	On January 9th a water main broke under the concrete on the east side of bldg. 7(COPM7648) CMHHIP. This water main is the primary source for the domestic water system that feeds bldg. 7. Currently the water is shut off to the building.	Complete
EM2420	Colorado Department of Human Services Grease Interceptor Repair Zeb Pike YSC Funds Added Funds Returned	(\$17,765.50) (\$48,837.00) \$66,602.50		1/16/2024 2/7/2024	5/29/2024	On January 10th there was a break discovered in the grease interceptor on the northwest side of Bldg. 98 (HSZE2841) The break runs down the main sewer line, and has sheared off in two different locations. This is preventing grease from	Cancelled
EM2421	Colorado Department of Human Services Water Line Break Bldg. 111 CMHHIP Funds Added Funds Returned	(\$41,305.00) (\$5,222.00) \$3,755.00		1/16/2024	3/4/2024	On January 13th a water line break was discovered outside the entrance of the La Vista Bldg. 111 () on the CMHHIP campus. The water has been shut down, causing there to be no fire suppression or domestic water flowing to the building.	Complete
EM2422	Department of Personnel and Administration Data Center Chilled Water Line Break Funds Added Funds Returned Insurance Reimbursement	(\$25,000) (\$86,797.00) \$11,356.00 \$43,807.00		1/17/2024 3/7/2024	10/3/2024	On January 16 a frozen chilled water line was discovered at the Dale Tooley Building (GSCB0149). The line is on the roof and is connected to the primary chilled water line that runs the RTU. Multiple valves and flanges on the line froze and split.	Completed

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EM2423	Colorado Northwestern Community College Auto Tech Skylight Replacement Funds Returned	(\$77,986.00) \$7,089.00		1/26/2024	2/11/2025	On January 3rd, Damage was discovered to the skylights surrounding the Auto Tech Building (HENW0305). The skylights are warped and pulling away from the fastener, causing pooling water on the Auto Tech floor. This is creating a fall hazard, and could potentially damage the electrical systems and HVAC equipment located directly below.	Completed
EM2424	Colorado Department of Human Services Bldg. 126 Heating Coils CMHIP Funds Returned	(\$88,000.00) \$58,042.00		2/2/2024	3/6/2025	On January 15th, heating coils broke on the inside of Building 126 (HSSH2896) This break is on the main hot water line feeding the unit heaters. This is leading to water pooling on the carpets. There is the risk of slipping and falling, along with mold developing.	Completed
EM2425	Front Range Community College Water Line Break LBP Funds Returned	(\$50,000.00) \$21,703.04		2/7/2024	6/26/2024	On February 5th a water line break was discovered at Little Bear Peak Building (HEFR8824). Domestic water was turned off to the building and the restrooms can not be used. The building is operating under limited capacity due to the issue.	Completed
EM2426	University of Colorado at Colorado Springs Structural Condition Assessment Funds Returned	(\$118,635.00) \$28,785.00		2/12/2024	12/16/2024	Due to the large rains last summer(2023) An urgent need for structural and waterproofing repairs was discovered in the buildings on campus. The heavy rain caused the expansive soil to move more than has been seen in the past. The most urgent needs are for El Pomar Center(90012) Dwire Hall (90009) Campus Services Bldg. (90010)	Completed
EM2427	Colorado State University-Pueblo Repair Sewer line outside Occhiato Student Center Funds Returned	(\$139,255.00) \$9,280.00		2/12/2024	7/1/2024	February 2nd the main sewer line at the Occhiato Student Center backed up from an obstruction. The weight of the pipe from the backed up sewage caused the line to fall into the crawlspace and dump sewage. The bathrooms have been shutdown to prevent any more spillage. The exterior portion on the line was dug up and damaged the concrete and grass.	Completed
EM2428	Colorado Community College System Drain Pipe Repair Bldg. 758 Funds Returned	(\$24,885.00) \$2,187.00		2/14/2024	3/28/2024	On February 12, there was a flood in Bldg. 758. It was discovered that there was as broken underground drain pipe. The break was located with a camera. The kitchen water was shut off, but we are unable to shut off all the water due to the fire system being fed by this line.	Completed
EM2429	Colorado Department of Human Services Gilliam YSC Roof Leak Bldg. 116 Funds Returned	(\$137,889.00) \$16,995.00		3/11/2024	10/23/2024	In December 2023, the roof on Bldg. 116(risk No) began to leak. The roof membrane has deteriorated to the point that it is no longer holding water and the water is seeping through to the insulation and decking below. This is causing leaks and water damage in several areas of the second floor of the school.	Completed

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Project No.	Agency Project Title	Emergency Fund	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM2430	Colorado School for the Deaf and Blind Asbestos abatement Funds Added Funds Returned	(\$305,964.00) (\$4,739.20) \$14,402.06		3/11/2024	7/16/2024	During an AHERA inspection, major asbestos releases were discovered in the Industrial Bldg.(EDDB2609), Central Heating Plant(EDDB2620), Abandoned Utility Tunnel. Friable ACM was noted and poses an immediate health and safety concern as it has been disturbed.	Completed
EM2431	Colorado Department of Human Services Chiller 4 Failure CMHHIP Funds Returned	(\$38,265.00) \$3,478.00		3/26/2024	6/26/2024	During routine maintenance, it was discovered that the chiller in Bldg. 118(HSSH2889) that the condenser tubes are extremely scaled and some tubes are totally restricted. The purge skid has totally failed and needs to be replaced. The chiller has been shut down until repairs are made.	Completed
EM2432	Pueblo Community College VAV and Unit Repairs Various Bldgs. Funds Returned	\$ (238,758) \$21,705.00		5/8/2024	3/6/2025	At the main campus, 4 buildings have had their VAV's fail. The Gorsich Bldg. (HEPV8120), the Medical Technology Bldg. (HEPV0067), the Central Administration Bldg. (HEPV0066), and the San Juan Building (HEPV0065) This was first discovered in the winter of 2023. These units need to be replaced to control the temperatures.	Completed
EM2433	Colorado Department of Human Services Fort Logan Water Leak Bldg. 8	(\$77,000.00)		5/9/2024		Ft. Logan Bldg. 8 (PO51103) had an air bleed valve on a wall mounted radiator fail. This caused flooding on the second floor that seeped down to both the first floor and the basement ceiling. There is the potential for mold and other issues if this is not corrected and mitigated.	Open
EM2434	Lamar Community College Bowman/Trustees Gas Line Repair Funds Returned	(\$29,755.15) \$2,705.00		5/29/2024	12/6/2024	During construction on campus, it was discovered that there was a gas line leak that affected the Bowman, Administration, Trustees and CTE buildings. There is currently no hot water to these buildings, which is causing health concerns. There is a CM request going forward to repair the entire gas line, however, the leak needs to be repaired now.	Completed
EM2435	Colorado School Of Mines CP5 Chiller Replacement Funds Added	\$ (157,224) \$ (92,802) \$ (115,554) \$ (700,000) (\$264,263.88)		6/26/2024 11/1/2024 11/25/2024 3/6/2025 4/8/2025		One of three chillers in a regional Chiller Plant 5 failed leaving the plant without backup capacity. In June 2022, one of the remaining 2 chillers failed and a rush to find a temporary chiller took place so that the plant could operate properly. EM funds were used to provide the temporary chiller until a repair could be completed. The chiller plant provides cooling to the campus data center where the campus 911 service is housed.	Open
EM2436	Colorado Community College Systems Temporary Chiller, Bldg. 758 Funds Added Funds Returned	(\$204,050.00) (\$98,000.00) \$33,212.00		6/6/2024 12/3/2024	9/9/2025	The Lowry Campus Bldg. 758 has lost it's chiller. This building houses UNC and the CCCS IT. There are currently students in the building and the heat is excessive and approaching dangerous. Our Campus IT system is in jeopardy of overheating. A temporary chiller is needed while an appropriate solution is decided upon.	Completed

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						an appropriate solution is decided upon.	
EM2437	Front Range Community College Repair / Replace Failed Backflow Preventers, WC Funds Returned		\$ (21,484)	6/13/2024	9/13/2024	The fire, domestic and Irrigation backflow preventers at the Main Building Office/Classrooms, Westminster Campus (HEFR 0750) have failed during a required inspection. They require immediate replacement to maintain water supply to the building.	Completed
			\$ 1,953				
EM2438	Colorado Department of Human Services Kipling Village Fire Water Line Break Funds Returned	(\$49,500.00)		6/26/2024	9/13/2024	On June 12th there was a water main break at the Kipling Village Campus Houses (DEN24177530) This causes a life safety issue for clients and staff as the break is a fire line feed and the fire suppression to the facility is inoperable.	Completed
		\$13,168.51					
Totals Emergency Projects in FY2021/2022		(\$3,402,269.34)	(\$1,426,972)				
EMERGENCY FUNDS AVAILABLE		\$6,363,508.05				Total Number of Projects:	38

G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ACQUISITIONS AND DISPOSITIONS

Listed on the following pages are the statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of June 2025. This summary per statute does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

ACQUISITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
School of Mines	Ralston Development Corp.	18300 Hwy 72, Arvada	\$14,000,000	70.20	8/20/2024
Personnel & Administration	TTF, LLC	3803 North Main Ave, Durango	\$2,700,000	7.07	6/6/2025
Fort Lewis College	BEP 1304 LLC	1304 Florida Rd, Durango	\$12,000,000	0.86	2/3/2025
CSU Pueblo	Walking Stick 5 LLC	TBD Desert Flower Blvd, Pueblo	\$575,000	5.69	5/15/2025

DISPOSITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
History CO	McFarlane House LLC	217 E Eureka St, Central City	\$238,000	0.11	9/19/2024

H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: COMMERCIAL LEASES (By State Agency / Institution)

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of June 30th, 2025. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). This report organizes the data based on agency or institution of higher education and includes detail for location, rent obligation, and lease expiration.

Leases that terminated during the 2025 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

FY2026/2027 ANNUAL REPORT, SECTION III - H: STATE AGENCIES**COMMERCIAL LEASES - BY DEPARTMENT SUMMARY**

Department	Number of Leases	Rentable Square Footage	(%) of total	Total Annual Rent (\$)	(%) of Total
Department of Agriculture	4	3,256	0.16%	\$22,753	0.06%
Department of Corrections	21	279,056	13.80%	\$5,677,252	13.80%
Department of Health Care Policy & Finance	1	78,332	3.87%	\$1,214,146	2.95%
Department of Higher Education	1	18,182	0.90%	\$518,187	1.26%
Department of Human Services	10	98,047	4.85%	\$1,871,596	4.55%
Department of Labor and Employment	32	294,683	14.58%	\$6,234,056	15.16%
Department of Local Affairs	1	500	0.02%	\$6,600	0.02%
Department of Military and Veterans Affairs	14	8,949	0.44%	\$219,939	0.53%
Department of Natural Resources	37	92,929	4.60%	\$1,913,301	4.65%
Department of Personnel and Administration	1	3,517	0.17%	\$91,442	0.22%
Department of Public Health and Environment	8	314,394	15.55%	\$7,066,927	17.18%
Department of Public Safety	51	382,994	18.94%	\$4,517,913	10.98%
Department of Regulatory Agencies	1	167,058	8.26%	\$4,602,447	11.19%
Department of Revenue	39	209,014	10.34%	\$4,938,754	12.01%
Secretary of State	1	45,778	2.26%	\$1,543,634	3.75%
Governor's Office	4	24,951	1.23%	\$695,167	1.69%
Total	226	2,021,640		\$41,134,114	

FY2026/2027 ANNUAL REPORT, SECTION III - H: INSTITUTIONS OF HIGHER EDUCATION**COMMERCIAL LEASES - BY INSTITUTION SUMMARY**

Institution of Higher Education	Number of Leases	Rentable Square Footage	(%) of total	Total Annual Rent (\$)	(%) of Total
Colorado School of Mines	3	68,829	4.91%	\$2,811,077	13.33%
Colorado State University - System	31	293,138	20.92%	\$3,237,992	15.36%
Fort Lewis College	6	17,412	1.24%	\$159,165	0.75%
Metropolitan State University	3	26,037	1.86%	\$526,915	2.50%
University of Colorado - System	49	398,201	28.41%	\$11,907,189	56.48%
University of Northern Colorado	1	12,000	0.86%	\$340,320	1.61%
Arapahoe Community College	1	8,115	0.58%	\$105,972	0.50%
Community College of Aurora	1	33,743	2.41%	\$63,324	0.30%
Community College of Denver	1	33,280	2.37%	\$246,938	1.17%
Front Range Community College	2	144,196	10.29%	\$1,244,725	5.90%
Lamar Community College	1	16,485	1.18%	\$59,284	0.28%
Morgan Community College	1	3,000	0.21%	\$39,780	0.19%
Northeastern Junior College	2	41,172	2.94%	\$19,199	0.09%
Otero Junior College	4	31,450	2.24%	\$62,105	0.29%
Pikes Peak Community College	1	12,720	0.91%	\$84,970	0.40%
Pueblo Community College	4	254,263	18.14%	\$118,549	0.56%
Trinidad State Junior College	1	7,468	0.53%	\$56,000	0.27%
Total	112	1,401,509		\$21,083,504	

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December 2025

Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
DEPARTMENT OF AGRICULTURE (CDA)								
Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush		330	\$2,749	\$8.33	6/30/2026
Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta		442	\$2,603	\$5.89	6/30/2026
Agriculture	Association	711 O St	Greeley		574	\$4,202	\$7.32	6/30/2026
Agriculture	FLCA	735 Second Ave	Monte Vista		1,910	\$13,198	\$6.91	7/31/2029
Agriculture - Total					3,256	\$22,752		
DEPARTMENT OF CORRECTIONS (DOC)								
Correctional Industries	Buckeye & 5th St, LLC	11111 East 53rd St	Denver		15,382	\$109,520	\$7.12	8/31/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs		14,056	\$347,745	\$24.74	8/30/2036
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs		90,763	\$2,165,605	\$23.86	8/30/2036
Parole	RSD Properties, LTD	1073 Main Ave	Durango		2,478	\$83,880	\$33.85	6/30/2026
Parole	James Jeffery & Kathleen Mitchell	109 East Victory Way	Craig		1,354	\$27,297	\$20.16	holdover
Parole	LaRue Holdings, LLC	14100 E Exposition Ave	Aurora		10,801	\$292,923	\$27.12	6/30/2031
Parole	M&M Ventures, Inc.	1417 Airport Road	Rifle		1,852	\$25,928	\$14.00	6/30/2027
Parole	BJ Hase Investments, LLC	226 North 3rd St	Sterling		3,185	\$71,217	\$22.36	6/30/2028
Parole	Wyandot Properties, LLC	236 Wyandot St	Denver		8,741	\$197,896	\$22.64	6/30/2029
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction		9,431	\$145,332	\$15.41	6/30/2028
Parole	East 300 Hampden, LLC	300 East Hampden	Englewood		8,387	\$293,042	\$34.94	6/30/2031
Parole	Palmer Properties, LLC	3000 S. College Ave	Fort Collins		6,104	\$155,713	\$25.51	6/30/2030
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose		1,278	\$23,170	\$18.13	6/30/2027
Parole	Ikeda Properties, Inc.	310 Lashley St	Longmont		4,086	\$76,817	\$18.80	9/30/2026
Parole	Schaefer Ltd	3257 W. 20th St	Greeley		7,432	\$162,241	\$21.83	6/30/2026
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo		12,200	\$245,830	\$20.15	9/30/2026
Parole	City of La Junta	617 Raton Ave	La Junta		1,394	\$18,986	\$13.62	6/30/2026
Parole	City of Westminster	8800 Sheridan Blvd	Westminster		29,364	\$92,203	\$3.14	7/25/2027
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs		20,376	\$341,502	\$16.76	6/30/2028
Parole	San Luis Valley Behavioral Health	915 4th St	Alamosa		1,792	\$35,069	\$19.57	6/30/2028
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver		28,600	\$765,336	\$26.76	6/30/2029
Corrections - Total					279,056	\$5,677,252		

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Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
DEPARTMENT OF HEALTH CARE POLICY & FINANCE (HCPF)								
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Ave	Denver		78,332	\$1,214,146	\$15.50	3/31/2036
Health Care Policy & Finance - Total					78,332	\$1,214,146		
DEPARTMENT OF HIGHER EDUCATION (CDHE)								
CDHE	TREA 1600 Broadway LLC	1600 Broadway, #2200	Denver		18,182	\$518,187	\$28.50	1/31/2029
Higher Education - Total					18,182	\$518,187		
DEPARTMENT OF HUMAN SERVICES (DHS)								
DHS Administration	Knight & Durmas Properties, LLC	2155 H Road	Grand Junction		11,711	\$156,000	\$13.32	5/31/2028
DHS Administration	GJ Partners, LLC	3199 D Road	Grand Junction		6,336	\$104,681	\$16.52	5/31/2028
DHS Adminstration	U.S. Dept of Veterans Affairs	3685 Oxford Ave	Denver		7,261	\$87,132	\$12.00	9/30/2029
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora		47,179	\$1,055,394	\$22.37	12/31/2030
Youth Services	Colorado Springs Tweed, LLC	2205 Executive Circle	Colorado Springs		5,500	\$109,175	\$19.85	5/31/2028
Youth Services	Office One, Ltd	2629 Redwing Road	Fort Collins		1,495	\$29,033	\$19.42	12/31/2025
Youth Services	Toma Alliance Group, LLC	2864 S. Circle Dr	Colorado Springs		4,513	\$94,638	\$20.97	10/30/2027
Youth Services	Dong Lin, LLC	3640 W. 10th St	Greeley		4,025	\$80,500	\$20.00	1/31/2035
Youth Services	WC Huron Denver, LP	700 West 84th Ave, #700	Thornton		3,434	\$61,011	\$17.77	2/29/2028
Youth Services	801 Grand Avenue LLC	801 Grand Ave	Grand Junction		6,593	\$94,032	\$21.00	6/30/2030
Human Services - Total					98,047	\$1,871,596		
DEPARTMENT OF LABOR AND EMPLOYMENT (CDLE)								
CDLE - Administration	633 17th St Operating Company, LLC	633 17th St	Denver		184,564	\$4,021,650	\$21.79	holdover
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling		2,379	\$24,147	\$10.15	7/31/2026
Rural Workforce Consortium	Midtown RLLLP	1045 W. 6th St	Pueblo		9,040	\$170,223	\$18.83	10/31/2028
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St	Walsenburg		480	\$5,736	\$11.95	6/30/2029
Rural Workforce Consortium	Thomas Chairez & Carolyn Chairez	206 Ute St	Delta		2,400	\$32,952	\$13.73	6/30/2029
Rural Workforce Consortium	Joshua Warren Kanen	2079 Sherman Ave	Monte Vista		1,768	\$19,006	\$10.75	5/31/2030
Rural Workforce Consortium	Town of Meeker	345 Market St	Meeker		184	\$2,271	\$12.34	6/30/2027
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards		780	\$28,306	\$36.29	2/28/2030

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Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville		365	\$8,442	\$23.13	12/31/2025
Rehabilitation	Anderson	140 N. Commercial	Trinidad		4,000	\$23,240	\$5.81	1/31/2030
Rehabilitation	Blaine & Barbara Calder	1551 Ogden Rd	Montrose		1,891	\$63,575	\$33.62	6/30/2026
Rehabilitation	Kona Properties, LLC	160 Rock Point Dr	Durango		1,722	\$52,555	\$30.52	9/30/2029
Rehabilitation	David W. and Deborah Duncan	20 West North St	Cortez		1,200	\$12,816	\$10.68	6/30/2026
Rehabilitation	Summit Medical Building LLC	260 Peak One Dr, #370	Frisco		1,827	\$81,996	\$44.88	7/31/2029
Rehabilitation	Stone Investments, LLC	305 Murphy Dr	Alamosa		2,000	\$33,740	\$16.87	6/30/2027
Rehabilitation	LA CANON, LLC	308 Santa Fe Ave	La Junta		5,802	\$48,505	\$8.36	holdover
Rehabilitation	Governments	3224 Independence Road	Cañon City		2,500	\$36,250	\$14.50	6/30/2029
Rehabilitation	HCG Holdings LLC	401 23rd St	Glenwood Springs		2,417	\$56,751	\$23.48	4/30/2030
Rehabilitation	City of Lamar	405 E. Olive St	Lamar		2,315	\$19,353	\$8.36	6/30/2026
Rehabilitation	Sundance Plaza LLC	425 Anglers Dr	Steamboat Springs		1,033	\$31,568	\$30.56	6/30/2029
Rehabilitation	Heagney, Joseph Dean	426 Ensign St	Fort Morgan		3,152	\$31,142	\$9.88	6/30/2030
Rehabilitation	50 West LLC	7405 W. HWY 50, #122 & 124	Salida		972	\$16,874	\$17.36	8/31/2029
Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant St	Northglenn		5,183	\$171,765	\$33.14	6/30/2029
Vocational Rehabilitation	Aurora Park Plaza 2, LLC	12510 E. Iliff Ave	Aurora		3,149	\$51,392	\$16.32	6/30/2027
Vocational Rehabilitation	Alturas Garden Gateway LLC	1365 West Garden of the Gods Road	Colorado Springs		9,447	\$198,387	\$21.00	11/30/2026
Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Ave	Denver		26,384	\$611,053	\$23.16	12/31/2025
Vocational Rehabilitation	Weld County	315 N 11th Ave	Greeley		120	\$5,000	\$41.67	6/30/2026
Vocational Rehabilitation	Jefferson County	3500 Illinois St	Golden		4,795	\$91,105	\$19.00	3/31/2027
Vocational Rehabilitation	FDC Office II LLC	5250 Hans Peak Dr	Loveland		3,538	\$98,852	\$27.94	6/30/2026
Vocational Rehabilitation	Mozart Investments LLC	720 North Main	Pueblo		6,116	\$108,926	\$17.81	6/30/2026
Vocational Rehabilitation	H4O Investments, LLC	825 2nd Ave	Limon		960	\$14,899	\$15.52	holdover
Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave	Longmont		2,200	\$61,578	\$27.99	4/30/2028
Labor and Employment - Total					294,683	\$6,234,056		
DEPARTMENT OF LOCAL AFFAIRS (DOLA)								
Department of Local Affairs	Corporation	109 N. Front St	Sterling		500	\$6,600	\$13.20	6/30/2026
Local Affairs - Total					500	\$6,600		
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS (DMVA)								

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Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose		N/A	\$0	N/A	1/14/2040
Division of National Guard	Arko Colorado, LLC	12810 W Alameda Parkway	Lakewood		1,460	\$38,646	\$26.47	9/30/2027
Division of National Guard	CBDG, LLC	18671 E. Main St	Parker		1,440	\$40,464	\$28.10	1/31/2026
Division of National Guard	Montrose	2100 Airport Road	Montrose	35		\$10	N/A	6/4/2028
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24		\$1	N/A	12/31/2070
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th St	Greeley		800	\$13,632	\$17.04	9/30/2026
Division of National Guard	City of Aurora	51 South Potomac St	Aurora	5.61		\$1	N/A	11/30/2064
Division of National Guard	City and County of Denver	5275 Franklin St	Denver	10.65		\$1	N/A	05/31/2052
Division of National Guard	CWC Income Properties 5, LLC	5470 Powers Center Pt.	Colorado Springs		1,200	\$38,760	\$32.30	6/30/2030
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton		1,334	\$29,495	\$22.11	holdover
Division of National Guard	The Mart LLP	6436 S Highway 85-87	Fountain		1,500	\$36,693	\$24.46	10/31/2027
Division of National Guard	City of Rocky Ford	720 Main St	Rocky Ford		N/A	\$0	\$0.00	8/31/2049
Division of Veterans Affairs	Kip Hampden Properties	127 North Commercial St	Trinidad		390	\$10,236	\$26.25	6/30/2026
Division of Veterans Affairs	Tim Singleton LLC	136 West 1st St	Cortez		825	\$12,000	\$14.55	8/31/2026
Military and Veterans Affairs - Total					8,949	\$219,939		
DEPARTMENT OF NATURAL RESOURCES (DNR)								
DNR Avalanche Information Center	Highland Property Co. LLC	1428 Greene St #102	Silverton		490	\$6,815	\$13.91	6/30/2028
DNR Avalanche Information Center	Big Al's Mini Storage, LLC	500 East 12th St	Leadville		170	\$2,976	\$17.51	6/30/2028
DNR Avalanche Information Center	K Cuatro LLC	804 HWY 133	Carbondale		100	\$1,920	\$19.20	6/30/2028
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main St	Sterling		1,368	\$13,913	\$10.17	6/30/2026
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Ave, #110	Eaton		920	\$13,671	\$14.86	6/30/2030
DNR Board of Land Commissioners	Elizabeth Properties	4718 North Elizabeth St	Pueblo		1,359	\$28,050	\$20.64	6/30/2028
DNR Board of Land Commissioners	MG Mullins & Company	918 4th St, #B	Alamosa		735	\$10,488	\$14.27	6/30/2029
DNR Energy/Carbon Management	Chancery Sentinel, LLC	1120 Lincoln St	Denver		30,538	\$873,387	\$28.60	6/30/2028
DNR Parks and Wildlife	Alpine Corporation of Steamboat	1934 13th St	Steamboat Springs		200	\$2,640	\$13.20	12/31/2027
DNR Parks and Wildlife	Beemer Storage, LLC	62569 E. Jig Road	Montrose		360	\$1,440	\$4.00	6/30/2026
DNR Parks and Wildlife	50 West LLC	7405 W Hwy 50	Salida		2,693	\$45,592	\$16.93	6/30/2029
DNR Parks and Wildlife	MITCO, LLC	925 Weiss Dr	Steamboat Springs		4,272	\$90,396	\$21.16	5/31/2028
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction		1,985	\$31,859	\$16.05	6/30/2027
DNR Water Resources	ERT Properties, LLC	100 Broadway, #1D	Sterling		2,366	\$25,600	\$10.82	6/30/2026

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Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose		200	\$1,656	\$8.28	6/30/2029
DNR Water Resources	Five River Property, LLC	1541 Oxbow Dr	Montrose		2,193	\$44,847	\$20.45	6/30/2030
DNR Water Resources	Kuleana, Inc.	160 Rockpoint Dr	Durango		3,897	\$100,114	\$25.69	6/30/2027
DNR Water Resources	B465 Investments, LLC	1809 56th Ave	Greeley		8,547	\$131,880	\$15.43	6/30/2026
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Dr	Glenwood Springs		4,200	\$115,626	\$27.53	6/30/2030
DNR Water Resources	Central Park Mgmt. Inc	2530 Copper Ridge Dr	Steamboat Springs		100	\$0	N/A	holdover
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Dr, Unit 61	Steamboat Springs		100	\$2,421	\$24.21	holdover
DNR Water Resources	Reece Investments, LLC	2768 Compass Dr, #102	Grand Junction		402	\$7,863	\$19.56	6/30/2027
DNR Water Resources	La Junta	301 Colorado Ave	La Junta		1,391	\$25,650	\$18.44	6/30/2029
DNR Water Resources	Stone Investments, LLC	301 Murphy Dr, #A	Alamosa		4,932	\$108,011	\$21.90	6/30/2028
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Ave	Pueblo		6,405	\$109,461	\$17.09	6/30/2030
DNR Water Resources	goHomePort Camelot, LLC	4075 Camelot Circle	Longmont		1,600	\$12,496	\$7.81	6/30/2027
DNR Water Resources	Go Home Port	4075 Camelot Circle	Longmont		800	\$0	N/A	6/30/2027
DNR Water Resources	S5 Properties, LLC	437 Yampa Ave	Delta		481	\$6,373	\$13.25	6/30/2030
DNR Water Resources	Southern Traditions, LLC	46 Eaton Dr	Pagosa Springs		425	\$7,055	\$16.60	6/30/2029
DNR Water Resources	Leo O. Price c/o Century Properties	505 20th St	Alamosa		1,650	\$6,650	\$4.03	12/31/2028
DNR Water Resources	Leo O. Price c/o Century Properties	505 Twentieth St	Alamosa		1,650	\$0	N/A	12/31/2028
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus St	Cortez		1,500	\$12,090	\$8.06	6/30/2026
DNR Water Resources	Granby Centennial Building	70-F East Agate Ave	Granby		453	\$8,625	\$19.04	6/30/2030
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W 6th Ave	Lakewood		1,450	\$15,240	\$10.51	10/31/2030
DNR Water Resources	Jaamms, LLC	905 3rd Ave	Monte Vista		570	\$7,233	\$12.69	6/30/2027
DNR Water Resources	MITCO, LLC	925 Weiss Dr	Steamboat Springs		1,413	\$29,348	\$20.77	6/30/2026
DNR Water Resources	Grand Mesa Water Users Assoication	980 W Main St	Cedaredge		1,014	\$11,915	\$11.75	6/30/2029
Natural Resources - Total					92,929	\$1,913,301		
DEPARTMENT OF PERSONNEL & ADMINISTRATION (DPA)								
DPA Administrative Courts	KAS Gateway LLC	1330 Inverness Dr	Colorado Springs		3,517	\$91,442	\$26.00	12/31/2030
Personnel and Administration - Total					3,517	\$91,442		
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT (DPHE)								
DPHE Administration	Glendale CO I SGF, LLC	4300 Cherry Creek Dr South	Glendale		248,127	\$5,751,584	\$23.18	4/30/2036

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DPHE Administration	Glendale CO I SGF, LLC	710 South Ash St	Glendale		36,688	\$935,544	\$25.50	4/30/2026
DPHE Air Pollution Control	Oaklands Park Place, LLC	134 F St	Salida		253	\$7,560	\$29.88	6/30/2028
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Ave	Aurora		12,000	\$138,840	\$11.57	2/28/2030
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver		100	\$100	\$1.00	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W 2nd Ave	Denver		7,544	\$85,624	\$11.35	12/31/2026
DPHE Air Pollution Control	FR Dessau LLC	9500 W 49th Ave	Wheat Ridge		9,514	\$139,951	\$14.71	10/31/2030
DPHE Water Quality	Steamboat Gateway, LLC	330 South Lincoln Ave	Steamboat Springs		168	\$7,725	\$45.98	3/31/2028
Public Health & Environment - Total					314,394	\$7,066,927		
DEPARTMENT OF PUBLIC SAFETY (DPS)								
DPS CBI	Crail Capital LLC	12265 W Bayaud Ave	Lakewood		10,674	\$223,834	\$20.97	6/30/2030
DPS CBI	126 Rock Point, LLC	126 Rock Point Dr	Durango		1,200	\$16,224	\$13.52	6/30/2028
DPS CBI	Tri-B Enterprises, Mark Beagley	1286 Chambers Ave, #101A	Eagle		934	\$21,015	\$22.50	6/30/2027
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway, #312	Montrose		762	\$22,860	\$30.00	6/30/2028
DPS CBI	Sixth Avenue Place LLC	17301 W Colfax	Golden		7,105	\$113,183	\$15.93	6/30/2032
DPS CBI	E+W Investment, LLC	200 S Santa Fe Dr	Pueblo		7,000	\$83,580	\$11.94	6/30/2028
DPS CBI	Radix MetaSystems	325 Inverness Dr, South	Englewood		1,975	\$52,891	\$26.78	6/30/2027
DPS CBI	EKG Properties LLC	486 Morning Glory Lane	Grand Junction		4,500	\$38,025	\$8.45	6/30/2027
DPS CBI	District Attorney, 12 Judicial District	417 State Ave	Alamosa		1,750	\$22,750	\$13.00	6/30/2030
DPS CJ	R.P.W. LLC	710 Kipling St Ste 200	Lakewood		6,311	\$145,405	\$23.04	6/30/2026
DPS CSP	William Scotsman	1185 CR 16	Fairplay		720	\$4,997	\$6.94	6/30/2029
DPS CSP	Marmi LTD	234 N. Main, #2E	Gunnison		825	\$11,212	\$13.59	6/30/2026
DPS CSP	West Grand School District	304 12th St	Kremmling		1,054	\$13,196	\$12.52	6/30/2029
DPS CSP	LLC	310 E Washington St #A & C	Lamar		7,473	\$35,185	\$6.61	6/30/2026
DPS CSP	New Windermere QOZB, LLC	4550 S Windermere	Englewood		32,761	\$464,551	\$14.18	9/30/2032
DPS CSP	Southern Traditions Ranch LLC	46 Eaton Dr, #1-A	Pagosa Springs		1,084	\$15,913	\$14.68	6/30/2027
DPS CSP	City of Burlington	484 15th St	Burlington		1,452	\$14,956	\$10.30	6/30/2029
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista		1,430	\$17,360	\$12.14	6/30/2026
DPS CSP	City of Florence	600 W Third St	Florence		2,400	\$16,920	\$7.05	6/30/2029
DPS CSP	City of La Junta	617 Raton Ave	La Junta		1,451	\$6,515	\$4.49	6/30/2028
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road, #A	Boulder		1,600	\$28,800	\$18.00	6/30/2028

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Commercial Leases as of June 30, 2025

Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
DPS CSP	R.P.W. LLC	710 Kipling St Ste 204	Lakewood		2,729	\$62,876	\$23.04	6/30/2026
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	0.88		\$100	N/A	6/30/2053
DPS CSP CATPA	Franklin Industrial Group	1707 - 1709 E. 58th Ave	Denver		15,000	\$106,800	\$7.12	holdover
DPS DFPC	Durango Fire Protection District	103 Sheppard Dr. Ste 210	Durango		710	\$13,668	\$19.25	6/30/2027
DPS DFPC	Beacon Cole Center LLC	1697 Cole Blvd, #200	Lakewood		14,022	\$399,627	\$28.50	9/30/2030
DPS DFPC	WNG Holdings LLC	70 N Mission Dr	Pueblo West		5,000	\$74,778	\$14.96	6/30/2027
DPS DFPC	Rifle Garfield County Airport	0375 County Road 352 Bldg. 1050B	Rifle		780	\$4,645	\$5.96	6/30/2027
DPS DFPC	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs		267	\$13,585	\$50.88	6/30/2027
DPS DFPC	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs		267	\$13,585	\$50.88	6/30/2027
DPS DFPC	Sterling Rural Fire Protection District	125 Edwards Ave	Sterling		2,000	\$24,000	\$12.00	7/31/2027
DPS DFPC	1301 West Ave, LLC	1301 West Ave & 1031 West Ave	Alamosa		15,200	\$74,900	\$4.92	6/30/2026
DPS DFPC	Montrose County	1671 64.50 Road	Montrose		4,000	\$24,000	\$6.00	6/30/2026
DPS DFPC	Progressive Preservation, LLC	1712 13th St, Unit 1	Steamboat Springs		3,783	\$73,617	\$21.88	6/30/2026
DPS DFPC	Bradburn, Jr.	2065 E Main St, #A	Montrose		9,139	\$73,386	\$8.03	6/30/2028
DPS DFPC	Bradburn, Jr.	2065 E Main St, #C	Montrose		4,425	\$35,533	\$8.03	6/30/2028
DPS DFPC	Casey and Kayci Stone	210 East 1st St	Cortez		7,000	\$110,250	\$15.75	6/30/2034
DPS DFPC	City of Pueblo	31501 Bryan Circle #120	Pueblo		30,615	\$13,320	\$0.43	6/30/2026
DPS DFPC	Commissioners	3755 Mark Dabbling Blvd.	Colorado Springs		9,532	\$111,620	\$11.71	6/30/2026
DPS DFPC	Timberline Fire Protection District	448 Pine Dr	Black Hawk		3,600	\$51,408	\$14.28	3/31/2026
DPS DFPC	City of Loveland	4900 Earhart Road	Loveland	0.72		\$11,489	N/A	3/31/2035
DPS DFPC	Grand Fire Protection District No. 1	501 Grand County Road	Granby		3,508	\$65,985	\$18.81	6/30/2026
DPS DFPC	Fremont County	60298 Hwy 50 (ground)	Penrose		6,000	\$1,800	\$0.30	6/30/2026
DPS DFPC	Fremont County	60298 Hwy 50 (hangar)	Penrose		6,300	\$46,998	\$7.46	6/30/2026
DPS DFPC	Windsor Center, LLC	7385 Greendale Road, #103	Windsor		13,844	\$301,865	\$21.80	6/30/2027
DPS DHSEM	Buckeye & 5th St, LLC	11111 E 53rd Ave	Denver		37,217	\$260,891	\$7.01	6/30/2031
DPS DHSEM	DCT Summit LLC	17851 E 40th Ave	Aurora		82,131	\$811,454	\$9.88	6/30/2031
DPS DHSEM	Betty I. Larrick and Becky Haley	218 State St, #1	Fort Morgan		745	\$8,925	\$11.98	6/30/2026
DPS DHSEM	Waterview I-III LLC	8000 S Chester #575	Centennial		6,486	\$168,604	\$25.50	6/30/2027
DPS DHSEM	South Metro Fire Rescue	9195 E Mineral Ave Ste 200	Centennial		4,233	\$188,832	\$44.61	holdover
Public Safety - Total					382,994	\$4,517,913		

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Commercial Leases as of June 30, 2025

Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
DEPARTMENT OF REGULATORY AGENCIES (DORA)								
DORA	Civic Center Owner, LLC	1560 Broadway	Denver		167,058	\$4,602,447	\$18.50	6/30/2038
Regulatory Agencies - Total					167,058	\$4,602,447		
DEPARTMENT OF REVENUE (DOR)								
DOR DMV DL	PG LLC and Palmer Plaza, LLC	118 E. 29th St, #F	Loveland		4,009	\$113,936	\$28.42	6/30/2026
DOR DMV DL	Adams County Colorado	12200 N. Pecos St	Westminster		3,501	\$105,030	\$30.00	6/30/2028
DOR DMV DL	Westside CC, LLC	127 Justice Center Road, #K	Canon City		1,084	\$23,414	\$21.60	12/31/2025
DOR DMV DL	Oteo County Board of Commissioners	13 W. 3rd St	La Junta		743	\$12,661	\$17.04	12/31/2027
DOR DMV DL	PTT Properties, LLC	14391 E. Fourth Ave	Aurora		5,744	\$131,365	\$22.87	8/31/2027
DOR DMV DL	The Oak Group, LLC	16950 W. Colfax Ave, #104	Golden		4,122	\$208,037	\$50.47	9/30/2026
DOR DMV DL	Cottonwood Mountain LLC	17922 - 17924 Cottonwood Dr	Parker		3,638	\$159,854	\$43.94	6/30/2027
DOR DMV DL	Commissioners	200 E. First St, #V	Trinidad		624	\$6,883	\$11.03	6/30/2028
DOR DMV DL	Catalina Vista LLC	2144 Main St, #2	Longmont		5,322	\$82,491	\$15.50	11/30/2032
DOR DMV DL	Marital Trust	218 East Kiowa	Fort Morgan		1,217	\$23,938	\$19.67	6/30/2028
DOR DMV DL	Cortez Plaza, LLC	2210 E. Main St	Cortez		936	\$15,893	\$16.98	6/30/2027
DOR DMV DL	Colorado Group LLC	2305 S. Townsend Ave, Unit C	Montrose		1,170	\$29,426	\$25.15	12/31/2026
DOR DMV DL	Sonja M. McTeague Trust	2320 Reservoir Road, #A	Greeley		4,849	\$149,834	\$30.90	6/30/2026
DOR DMV DL	Gunnison Wolf QOF, LLC	302 North Main St	Gunnison		724	\$11,331	\$15.65	6/30/2028
DOR DMV DL	HAMWAD Westgate LLC	3265 S. Wadsworth Blvd.	Lakewood		19,362	\$380,463	\$19.65	3/31/2027
DOR DMV DL	Probst Ventures LLC	331 S. Camino del Rio, #A	Durango		1,785	\$68,009	\$38.10	6/30/2027
DOR DMV DL	Shelton Property Investments, LLC	3505 S. Main St	Lamar		1,492	\$34,271	\$22.97	12/31/2029
DOR DMV DL	Summit County Government	37 County Road 1005, #111	Frisco		655	\$23,351	\$35.65	6/30/2028
DOR DMV DL	RAM Sundance Plaza, LP	425 Anglers Dr, #C	Steamboat Springs		720	\$22,774	\$31.63	6/30/2026
DOR DMV DL	City of Salida	448 East First St, #210	Salida		532	\$12,529	\$23.55	6/30/2026
DOR DMV DL	City and County of Denver	4685 Peoria St, #115	Denver		2,583	\$80,176	\$31.04	11/30/2026
DOR DMV DL	Meadows on the Parkway Station LLC	4800 Baseline Road, #A-102	Boulder		4,387	\$184,693	\$42.10	6/30/2032
DOR DMV DL	Delta County	501 Palmer St	Delta		1,001	\$5,726	\$5.72	6/30/2026
DOR DMV DL	Arapahoe Village LLC	C1	Centennial		4,980	\$181,521	\$36.45	9/30/2030
DOR DMV DL	Wood King LLLP	51027 Hwy 6 and 24, #250	Glenwood Springs		2,116	\$79,964	\$37.79	12/31/2028
DOR DMV DL	Raftopulous Rentals, LLC	555 Breeze St, #130	Craig		821	\$26,017	\$31.69	12/31/2027

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION

FY2026/2027 ANNUAL REPORT, SECTION III - H: COMMERCIAL LEASES (BY STATE AGENCIES AND INSTITUTIONS)

Commercial Leases as of June 30, 2025

December 2025

Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
DOR DMV DL	CDG Enterprises LLC	702-718 Del Sol Dr, #702	Alamosa		2,590	\$63,869	\$24.66	9/30/2030
DOR DMV DL	KENVIC, LLC	714 W. Main St	Sterling		1,200	\$27,720	\$23.10	6/30/2028
DOR DMV DL	Midtown RLLLP	827 West 4th St, #A	Pueblo		4,670	\$114,602	\$24.54	06/30/2029
DOR DMV DL	Kaatz Associates II, LLLP	8430 Federal Boulevard, # 8464	Westminster		3,536	\$92,891	\$26.27	06/30/2026
DOR DMV DL	Kane Company, LLC	917 S. Main St, #600	Longmont		2,304	\$63,660	\$27.63	12/31/2025
DOR Gaming Division	Ameristar Casino Black Hawk, LLC	100 Richman St	Black Hawk		5,891	\$212,371	\$36.05	12/30/2030
DOR Lottery Division	Midtown RLLLP	225 N. Main St	Pueblo		16,966	\$376,136	\$22.17	6/30/2026
DOR Lottery Division	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo		29,558	\$263,362	\$8.91	6/30/2026
DOR Lottery Division	AF5 Valley LLC	700 W. Mississippi Ave D-1 & D-2	Pueblo		11,462	\$124,477	\$10.86	6/30/2026
DOR Marijuana Enforcement	Beacon Cole Center, LLC	1697 Cole Blvd. #300	Golden		28,362	\$829,589	\$29.25	9/30/2030
DOR Marijuana Enforcement	Bank of Colorado	200 Grand Ave # 200	Grand Junction		1,691	\$47,077	\$27.84	9/30/2029
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd.	Colorado Springs		13,127	\$256,633	\$19.55	6/30/2028
DOR Regional Service Center	Legacy Plaza Office Park LLC	3030 S. College Ave #100 & 101	Fort Collins		9,540	\$292,783	\$30.69	6/30/2026
Revenue - Total					209,014	\$4,938,754		
DEPARTMENT OF STATE (DOS)								
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway, #550	Denver		45,778	\$1,543,634	\$33.72	11/30/2031
State - Total					45,778	\$1,543,634		
GOVERNOR'S OFFICE (GOV)								
CO Energy Office (CEO)	TREA 1600 BROADWAY LLC	1600 Broadway, #1960	Denver		8,261	\$266,940	\$32.31	8/31/2027
Community Service (Serve CO)	TR Denver Financial Center LLC	1776 Lincoln St #800	Denver		1,992	\$49,362	\$24.78	7/31/2026
Economic Development (OEDIT)	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver		14,698	\$378,865	\$28.12	5/31/2029
OIT	Interior BLM	[meets and bounds]	Counties	8.60		\$0	\$0.00	6/14/2051
Governor's Office - Total					24,951	\$695,167		
All Agency - Total					2,021,640	\$41,134,113		

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FY2026/2027 ANNUAL REPORT, SECTION III - H: COMMERCIAL LEASES (BY STATE AGENCIES AND INSTITUTIONS)

Commercial Leases as of June 30, 2025

December 2025

Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
Institutions of Higher Education (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
COLORADO SCHOOL OF MINES								
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver		7,443	\$78,300	\$10.52	holdover
Colorado School of Mines	T-Mobile West, LLC	1511 Illinois St	Golden		609	\$37,776	\$62.03	unknown
Colorado School of Mines	1750 Jackson LLC	1750 Jackson St	Golden		60,777	\$2,695,000	\$44.34	6/30/2050
Colorado School of Mines - Total					68,829	\$2,811,077		
COLORADO STATE UNIVERSITY								
CDHE CSU System	CSURF Colorado State University	2537 Research Blvd, #102	Fort Collins		2,990	\$87,547	\$29.28	6/30/2026
CDHE CSU System	CSURF Colorado State University	535 S Nevada Ave	Montrose		2,860	\$7	\$19,562.40	6/30/2027
CDHE CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath		2,400	\$73,000	N/A	12/31/2027
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron	800		\$5,082	\$0.00	6/2/2028
CSFS Colorado State Forest Service	CSURF Colorado State University	535 Nevada Ave.	Montrose		2,860	\$17,446	\$6.10	6/30/2027
CSU System	Poudre Valley Health Care, Inc.	1024 South Lemay Ave., Suite 1134	Fort Collins		143	\$4,310	\$30.14	6/30/2026
CSU System	Huerfano County Government	103 E Field Ave	La Veta		24,829	\$300	N/A	4/30/2027
CSU System	CSURF Colorado State University	11, Griffin Plaza Subdivision	Fort Collins	6		\$0	\$0.00	6/23/2026
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins		3,239	\$84,214	\$26.00	12/31/2028
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 101	Fort Collins		3,235	\$76,443	\$23.63	9/30/2027
CSU System	CSURF Colorado State University	2301 Research Blvd., Suite 104	Fort Collins		3,461	\$59,806	\$17.28	11/30/2029
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B & D	Fort Collins		37,454	\$256,185	\$6.84	12/31/2028
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins		15,991	\$412,568	\$25.80	6/30/2026
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs		3,520	\$39,072	\$11.10	6/30/2026
CSU System	Lorenzo Oil, assigned from Alan Hoal	at Northeast Regional Engagement	Sterling		4,250	\$25,133	\$5.91	6/30/2027
CSU System	CSURF Colorado State University	3829 E. Prospect Road, red barn	Fort Collins		2,880	\$6,000	\$0.48	6/30/2026
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins		60,653	\$473,700	\$7.81	3/31/2030
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins		38,509	\$0	\$0.00	3/31/2030

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Commercial Leases as of June 30, 2025

December 2025

Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
CSU System	CSURF Colorado State University	4825 Rist Canyon Rd.	Laporte		5,424	\$0	\$0.00	5/31/2026
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver		1,444	\$55,392	\$38.36	9/30/2031
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver		19,324	\$529,864	\$27.42	8/31/2031
CSU System	Adams-Arapahoe School District 2B-J	585 Salida Way	Aurora		25,000	\$567,750	\$22.71	7/31/2029
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins		24,243	\$320,008	\$13.20	holdover
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood		2,382	\$30,966	\$13.00	5/31/2030
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida		2,628	\$37,712	\$14.35	6/30/2027
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo		1,662	\$24,880	\$14.97	12/31/2026
CSU System	Holdings LLC	9769 W. 119th Drive	Broomfield		1,757	\$34,613	\$19.70	6/30/2028
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	4		\$0	\$0.00	6/30/2028
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins		N/A	\$15,993	N/A	perpetuity
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14		\$0	\$0.00	12/31/2028
CSU System	USDA	Shortgrass Steppe Field Station	Nunn	40		\$1	\$1.00	5/30/2027
Colorado State University - Total					293,138	\$3,237,992		
FORT LEWIS COLLEGE								
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango		4,445	\$12	\$0.00	holdover
Fort Lewis College	City of Durango	802 Main Ave	Durango		6,000	\$2	\$14,160.00	holdover
Fort Lewis College	Griffith Properties, LLC	802 Main St	Durango		47	\$22,116	\$470.55	holdover
Fort Lewis College	Main Mall LLC	835 Main Ave, Unit 220	Durango		5,220	\$104,818	\$20.08	holdover
Fort Lewis College	Main Mall LLC	835 Main Ave, Unit 220	Durango		470	\$9,438	\$20.08	holdover
Fort Lewis College	Main Mall LLC	835 Main Ave, Unit 221	Durango		1,230	\$22,780	\$18.52	holdover
Fort Lewis College - Total					17,412	\$159,165		
METRO STATE UNIVERSITY								
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora		6,456	\$111,624	\$17.29	holdover
Metropolitan State University	MSU Denver	800 Kalamath St	Denver		10,581	\$280,291	\$26.49	9/30/2027
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Dr	Denver		9,000	\$135,000	\$15.00	holdover
Metro State University - Total					26,037	\$526,915		
COLORADO UNIVERSITY								

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Commercial Leases as of June 30, 2025

Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
CU - Anschutz	Douglas County School District RE-1	10035 S. Peoria Street	Lone Tree		10,350	\$25,875	\$12.06	12/31/2026
CU - Anschutz	Aurora Park Plaza 2 LLC	12510 E Iliff Ave	Aurora		2,425	\$42,943	\$18.00	1/31/2026
CU - Anschutz	Authority	12605 E 16th Ave. #323	Aurora		5,437	\$184,804	\$33.99	2/28/2029
CU - Anschutz	Authority	12605 E 16th Ave. #351	Aurora		70	\$3,852	\$55.03	holdover
CU - Anschutz	Authority	12605 E 16th Ave. #373	Aurora		3,024	\$158,760	\$52.50	3/31/2027
CU - Anschutz	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd. #140	Aurora		14,527	\$597,786	\$41.15	11/30/2028
CU - Anschutz	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd. #340	Aurora		6,393	\$188,594	\$29.50	11/30/2028
CU - Anschutz	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd. #405	Aurora		2,786	\$105,830	\$37.99	7/31/2027
CU - Anschutz	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd. #410	Aurora		5,453	\$216,620	\$39.14	12/31/2026
CU - Anschutz	Regents of the University of Colorado	12705 E. Montview Blvd. #100	Aurora		22,969	\$495,212	\$21.56	6/30/2030
CU - Anschutz	Regents of the University of Colorado	12705 E. Montview Blvd. #1103	Aurora		1,573	\$46,734	\$29.71	6/30/2030
CU - Anschutz	Regents of the University of Colorado	12705 E. Montview Blvd. #120	Aurora		24,435	\$685,402	\$28.05	6/30/2030
CU - Anschutz	Regents of the University of Colorado	12705 E. Montview Blvd. #200	Aurora		15,042	\$421,928	\$28.05	6/30/2030
CU - Anschutz	University of Colorado Health	12705 E. Montview Blvd. #412	Aurora		16,315	\$529,691	\$32.43	6/30/2027
CU - Anschutz	University of Colorado Health	12705 E. Montview Blvd. #413	Aurora		13,302	\$347,895	\$26.10	6/30/2027
CU - Anschutz	The Kempe Foundation	13123 E 16th Ave	Aurora		16,449	\$296,082	\$18.00	holdover
CU - Anschutz	City and County of Denver	1315 Curtis St	Denver		1,650	\$2	\$0.00	1/31/2028
CU - Anschutz	University Physicians, Inc.	13199 E. Montview Blvd. #321	Aurora		37,584	\$1,522,528	\$40.51	10/31/2027
CU - Anschutz	CU Medicine	13199 E. Montview Blvd. #356	Aurora		10,403	\$272,767	\$39.33	10/31/2029
CU - Anschutz	CU Medicine	13199 E. Montview Blvd. #379	Aurora		1,424	\$51,339	\$39.33	7/31/2029
CU - Anschutz	CU Medicine	13199 E. Montview Blvd. #384	Aurora		8,206	\$322,742	\$39.33	6/30/2027
CU - Anschutz	ACC Gateway, LLC	13701 E Mississippi Ave, #100	Aurora		2,969	\$37,497	\$12.63	1/31/2026
CU - Anschutz	Speer Tower Denver LLC	1391 N Speer Blvd	Denver		3,806	\$117,035	\$30.75	2/28/2027
CU - Anschutz	Kolouch Properties, LLC	1620 Gaylord Street	Denver		3,170	\$81,754	\$25.79	2/28/2028
CU - Anschutz	Kolouch Properties, LLC	1648 Gaylord Street	Denver		4,173	\$106,996	\$25.64	2/28/2028
CU - Anschutz	Authority	1783 Quentin Street	Aurora		5,388	\$125,567	\$23.19	4/30/2034
CU - Anschutz	Fitzsimons Redevelopment Authority	2115 N Scranton St. #1040	Aurora		17,671	\$1,008,131	\$57.05	9/30/2035
CU - Anschutz	Fitzsimons Redevelopment Authority	2115 N Scranton St. #344	Aurora		8,938	\$279,223	\$31.24	3/31/2030
CU - Anschutz	Fitzsimons Redevelopment Authority	2115 N Scranton St. #357	Aurora		6,402	\$181,113	\$28.29	9/30/2032
CU - Anschutz	PIII Parker Road, LLC	5001 S Parker Rd. #215	Aurora		2,181	\$51,632	\$23.44	2/28/2026
CU - Anschutz	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada		10,208	\$219,472	\$21.00	3/31/2027

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Commercial Leases as of June 30, 2025

December 2025

Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
CU - Anschutz	San Luis Valley Storage LLC	718 San Juan Ave.	Alamosa		200	\$810	\$4.05	12/31/2025
CU - Anschutz	Renee O'Neil	734 Cramner Avenue	Fraser		825	\$22,370	\$27.12	4/12/2026
CU - Anschutz	HCA-HealthONE LLC	750 S Potomac St.	Aurora		3,539	\$70,305	\$19.38	6/30/2027
CU - Anschutz	Shiloh House	9700 E. Easter Lane	Centennial		420	\$7,578	\$18.04	12/31/2025
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder		13,204	\$365,205	\$33.19	8/31/2029
CU - Boulder	Wencel Building, LLC	1301 Walnut Street (Suite B03 & B04)	Boulder		4,397	\$152,136	\$34.60	7/31/2027
CU - Boulder	University of Colorado Foundation	1305 University Ave	Boulder		10,726	\$0	\$0.00	6/30/2026
CU - Boulder	Limelight Boulder Joint Venture LLC	1405 Broadway #150	Boulder		1,850	\$85,174	\$46.04	9/24/2035
CU - Boulder	Google LLC	2930 Pearl St Pear	Boulder		1,903	\$0	\$0.00	8/31/2026
CU - Boulder	ROAL Properties LLC	3100 Arapahoe Rd.	Boulder		19,053	\$747,314	\$42.37	12/31/2027
CU - Boulder	4750 Nautilus Court South, LLC	4750 Nautilus Ct. #B	Boulder		14,056	\$170,780	\$14.58	7/31/2030
CU - Boulder	Western Office Portfolio	4845 Pearl East Cir. #200	Boulder		16,998	\$559,064	\$32.89	5/31/2028
CU - Boulder	BRE-BMR Flatiron VII LLC	5555 Central Ave.	Boulder		12,475	\$810,875	\$65.00	12/31/2029
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs		5,880	\$93,610	\$15.92	6/30/2026
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs		4,533	\$72,709	\$16.04	6/30/2026
CU - Colorado Springs	4240 N. Nevada LLC	4240 N Nevada St	Colorado Springs		341	\$6,002	\$17.60	holdover
CU - System	Brownleigh Court LLP	1410 Grant St, Suite 102A	Denver		700	\$17,451	\$24.93	12/31/2030
CU - System	University of Colorado Foundation	546 14th St	Boulder		2,378	\$0	\$0.00	8/30/2026
Colorado University - Total					398,201	\$11,907,189		

UNIVERSITY OF NORTHERN COLORADO

University of Northern Colorado	BTT, LLC	2915 Rocky Mountain Ave	Loveland		12,000	\$340,320	\$28.36	12/31/2029
Total					12,000	\$340,320		

Community College System	Lessor (Landlord)	Leased Property Address	City	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
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ARAPAHOE COMMUNITY COLLEGE

Arapahoe Community College	Douglas County School District	10035 S Peoria	Parker		8,115	\$105,972	\$12.00	6/30/2027
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Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
Arapahoe Community College - Total					8,115	\$105,972		
COMMUNITY COLLEGE OF AURORA								
Community College of Aurora	KW Fund VI - Arapahoe II LLC	12650 E Arapahoe Ave	Centennial		33,743	\$63,324	\$21.52	5/31/2035
Community College of Aurora - Total					33,743	\$63,324		
COMMUNITY COLLEGE OF DENVER								
Community College of Denver	Opera Shop, Inc.	2570 31st St	Denver		33,280	\$246,938	\$7.42	6/30/2031
Community College of Denver - Total					33,280	\$246,938		
FRONT RANGE COMMUNITY COLLEGE								
Front Range Community College	CB 1351 Sunset LLC	1351 South Sunset St	Longmont		27,090	\$338,625	\$12.50	6/30/2026
Front Range Community College	ARCDBPPORP001, LLC	2121 & 2190 Miller Dr	Longmont		117,106	\$906,100	\$15.86	6/30/2028
Total					144,196	\$1,244,725		
LAMAR COMMUNITY COLLEGE								
Lamar Community College	Foundation	1210 South Main St	Lamar		16,485	\$59,284	\$3.59	12/31/2031
Lamar Community College - Total					16,485	\$59,284		
MORGAN COMMUNITY COLLEGE								
Morgan Community College	Ben's Family Pharmacy	333 M Ave #300	Limon		3,000	\$39,780	\$14.69	6/30/2027
Morgan Community College - Total					3,000	\$39,780		
NORTHEASTERN JUNIOR COLLEGE								
Northeastern College	County	1120 Pawnee Ave	Sterling		38,840	\$18,000	\$0.46	5/16/2028
Northeastern College	Whitaker-Warren Family Trust	754 N 3rd St	Sterling		2,332	\$1,199	\$0.51	6/30/2026
Northeastern Junior College - Total					41,172	\$19,199		
OTERO JUNIOR COLLEGE								
Otero College	City of La Junta	200 Burshears Blvd	La Junta		13,130	\$12,000	\$0.91	3/31/2033
Otero College	Prowers County Human Services	607 Savage Ave	Lamar		4,320	\$36,665	\$8.00	3/31/2029

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Agency (Tenant)	Lessor (Landlord)	Leased Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Lease Expiration
Otero College	Alamosa School District	9768 South 103	Alamosa		6,000	\$13,440	\$2.24	5/31/2026
Otero College	San Luis Valley Farm Workers, Inc.	980 S Broadway St	Center		8,000	\$0	\$0.00	12/31/2042
Otero Junior College - Total					31,450	\$62,105		
PIKES PEAK COMMUNITY COLLEGE								
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs		12,720	\$84,970	\$6.68	6/30/2048
Total					12,720	\$84,970		
PUEBLO COMMUNITY COLLEGE								
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave	Pueblo		210,154	\$1	\$1.00	6/30/2040
Pueblo Community College	McCarthy/Baker, LLC	121 W City Center Dr #200	Pueblo		2,161	\$48,774	\$22.57	holdover
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E Orman Ave	Pueblo		1,904	\$1	\$1.00	8/31/2027
Pueblo Community College	Conservation	701 Camino del Rio	Durango		40,044	\$69,773	\$15.56	6/30/2027
Pueblo Community College - Total					254,263	\$118,549		
TRINIDAD STATE JUNIOR COLLEGE								
Trinidad State College	Trinidad School District	612 Park St	Trinidad		7,468	\$56,000	\$7.49	6/30/2026
Trinidad State Junior College - Total					7,468	\$56,000		
All Higher Education - Total					1,401,509	\$20,947,117		
All Agency Totals					2,021,640	\$41,134,113		
All Higher Education Totals					1,401,509	\$20,947,117		
All Totals					3,423,149	\$62,081,229		

I. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of June 30th, 2025.

Leases that terminated during the 2025 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

FY2026/2027 ANNUAL REPORT, SECTION III - I: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**LEASES - INTERAGENCY LEASE SUMMARY**

Agency/Institution	Number of Leases	Rentable Square Footage	(%) of total	Total Annual Rent (\$)	(%) of Total
Department of Corrections	7	80,476	5.89%	\$136,079	1.05%
Department of Early Childhood Education	1	14,704	1.08%	\$265,284	2.05%
Department of Education	2	46,890	3.43%	\$0	0.00%
Department of Health Care Policy & Finance	1	33,264	2.43%	\$0	0.00%
Department of Human Services	2	6,275	0.46%	\$0	0.00%
Department of Labor and Employment	4	5,936	0.43%	\$20,749	0.16%
Department of Law	1	2,250	0.16%	\$44,033	0.34%
Department of Local Affairs	2	49,538	3.62%	\$1,032,505	7.98%
Department of Military and Veteran Affairs	2	55,865	4.09%	\$63,122	0.49%
Department of Natural Resources	6	2,699	0.20%	\$21,655	0.17%
Department of Personnel & Administration	9	212,593	15.55%	\$212,593	1.64%
Department of Public Health & Environment	3	4,793	0.35%	\$44,156	0.34%
Department of Public Safety	8	11,520	0.84%	\$749,036	5.79%
Department of Revenue	5	147,450	10.79%	\$1,986,675	15.35%
Department of Transportation	2	12,618	0.92%	\$127,651	0.99%
State Treasurer	1	3,351	0.25%	\$65,579	0.51%
General Assembly	3	142,740	10.44%	\$2,793,422	21.59%
Governor's Office	5	64,886	4.75%	\$753,835	5.83%
Colorado School of Mines	1	4,225	0.31%	\$499	0.00%
Colorado State University	5	2,800	0.20%	\$43,201	0.33%
Metropolitan State University	5	59,492	4.35%	\$1,422,877	11.00%
University of Colorado	18	351,775	25.73%	\$2,500,157	19.32%
University of Northern Colorado	1	40,993	3.00%	\$615,055	4.75%
Community College of Denver	5	10,010	0.73%	\$40,916	0.32%
Total	99	1,367,143		\$12,939,079	

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December 2025

Agency (Tenant)	Lessor (Landlord)	Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Expiration
DEPARTMENT OF CORRECTIONS								
Correctional Industries	Personnel & Administration	Camp George West	Golden	91	21,965	\$19,988	\$0.91	Auto Renew
Correctional Industries	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo		1,471	\$0	\$0.00	Auto Renew
Corrections	Division of Wildlife	Roubideau Creek/ Delta Correction Center	Delta			\$0	\$0.00	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden		44,995	\$40,945	\$0.91	Auto Renew
Inspector General	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo		2,780	\$15,290	\$5.50	Auto Renew
Parole Board	Human Services	Colorado Mental Health Institute	Pueblo		4,278	\$32,427	\$7.58	Auto Renew
Pharmacy	Human Services	Colorado Mental Health Institute	Pueblo		4,987	\$27,429	\$5.50	Auto Renew
Corrections - Total					80,476	\$136,079		
DEPARTMENT OF EARLY CHILDHOOD (CDEC)								
CDEC Admin	Public Health & Environment	700 Ash St.	Glendale		14,704	\$265,284	\$21.65	4/30/2026
Early Childhood - Total					14,704	\$265,284		
DEPARTMENT OF EDUCATION								
Education	Personnel & Administration	1525 Sherman St. (2nd & 3rd floors)	Denver		4,841			Auto Renew
Education	Personnel & Administration	201 E Colfax	Denver		42,049			Auto Renew
Education - Total					46,890	\$0		
DEPARTMENT OF HEALTH CARE POLICY & FINANCE								
Health Care Policy & Financing	Personnel & Administration	1570 Grant Street	Denver		33,264			Auto Renew
Health Care and Policy Finance - Total					33,264	\$0		
DEPARTMENT OF HUMAN SERVICES								
DHS BHA	Public Health & Environment	700 Ash St.	Glendale		6,275	\$0	\$0.00	holdover
CDHS	Personnel & Administration	1575 Sherman St.	Denver			\$0	\$0.00	holdover
Human Services - Total					6,275	\$0		
DEPARTMENT OF LABOR AND EMPLOYMENT								
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling		760	\$7,395	\$9.73	11/30/2025
Labor and Employment - OPS	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N	Denver		4,364	\$13,354	\$3.06	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction		700	\$0	\$0.00	Auto Renew
Labor and Employment	Morgan Community College	333 M Avenue, Suite 300	Limon		112	\$0	\$0.00	holdover
Labor and Employment - Total					5,936	\$20,749		
DEPARTMENT OF LAW								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver		2,250	\$44,033	\$19.57	Auto Renew
Law - Total					2,250	\$44,033		
DEPARTMENT OF LOCAL AFFAIRS								
Department of Local Affairs	Personnel & Administration	1313 Sherman St	Denver		45,755	\$993,730	\$19.73	6/30/2026
Department of Local Affairs	Personnel & Administration	222 S 6th St	Grand Junction		3,783	\$38,775	\$10.25	
Local Affairs - Total					49,538	\$1,032,505		
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS								
Division of National Guard	Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570		\$12,285	N/A	12/31/2108
Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	1	55,865	\$50,837	\$0.91	Auto Renew
Military and Veterans Affairs - Total					55,865	\$63,122	\$1	

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Agency (Tenant)	Lessor (Landlord)	Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Expiration
DEPARTMENT OF NATURAL RESOURCES								
DNR Board of Land Commissioners	Board of Governors CSU System	2667 Copper Ridge Circle #1	Steamboat Springs		600	\$21,630	\$36.05	6/30/2026
Natural Resources - CPW	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins		1,474	\$1	\$1.00	1/23/2050
Natural Resources - CPW	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins	30			\$40.00	12/31/2033
Natural Resources - DWR	Division of Wildlife	4255 Sinton Road	Colorado Springs		400	\$14	\$5,704.00	6/30/2026
Natural Resources - DWR	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo	1			\$10.00	12/31/2034
Natural Resources - Oil and Gas	Division of Water Resources	100 Broadway, Suite 1D	Sterling		225	\$10	\$2,243.00	6/30/2026
Natural Resources - Total					2,699	\$21,655		
DEPARTMENT OF PERSONNEL & ADMINISTRATION								
Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver		5,736	\$98,717	\$19.57	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver		36,856	\$634,292	\$0.91	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver		81,617	\$1,404,629	\$19.57	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver		849	\$14,611	\$19.57	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver		82,034	\$237,078	\$3.06	Auto Renew
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction		2,066	\$18,904	\$9.15	Auto Renew
Personnel & Admin.-OIT	Personnel & Administration	222 S. 6th St	Grand Junction		2,710	\$21,301	\$9.15	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo		482	\$50	\$0.10	holdover
Personnel & Admin.- CSEAP	CU Colorado Springs	4863 North Nevada Ave.	Colorado Springs		243	\$5,832	\$0.10	holdover
Personnel and Administration - Total					212,593	\$2,435,414		
DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT								
Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction		4,477	\$40,965	\$9.15	Auto Renew
Public Health & Environment	Natural Resources	310 E Abriendo Ave, Ste B	Pueblo		231	\$2,711	\$15.65	holdover
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton		85	\$480		holdover
Public Health and Environment - Total					4,793	\$44,156		
DEPARTMENT OF PUBLIC SAFETY								
CSP	Natural Resources	70 County Road 502	Walsenburg		273	\$3,600	\$13.19	6/30/2030
CSP	Natural Resources	142 Lawrence St	Central City		352	\$0	\$0.00	6/30/2026
Public Safety	Trinidad State Junior College	3100 First Street	Alamosa	2		\$5,000		6/30/2058
Public Safety	Personnel & Administration	1341 Sherman Street	Denver		2,826	\$55,305	\$19.57	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver		536	\$10,490	\$19.57	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland	32		\$9,834		3/31/2035
DPS CBI	State Treasurer (Sublease)	79 N. Silicon Dr.	Pueblo West		7,260	\$661,207		3/15/2034
DPS CSP	Department of Wildlife	70 County Road 502	Walsenburg		273	\$3,600	\$13.19	6/30/2030
Public Safety - Total					11,520	\$749,036		
DEPARTMENT OF REVENUE								
DOR	Transportation	2829 Howard Place, 4th Floor	Denver		35,000	\$781,200	\$22.32	6/30/2030
DOR	Auraria Higher Education Center	1351 5th Street, Suite 100	Denver		11,638	\$290,950	\$25.00	8/31/2030
Revenue	Personnel & Administration	2829 Howard Place, 4th Floor	Denver		5,830	\$17,840	\$3.06	Auto Renew
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction		5,951	\$54,452	\$9.15	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood		89,031	\$842,233	\$9.46	Auto Renew
Revenue - Total					147,450	\$1,986,675		
DEPARTMENT OF TRANSPORTATION								
Transportation	Personnel & Administration	Camp George West	Golden			\$12,196	\$0.91	Auto Renew

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Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction		12,618	\$115,455	\$9.15	Auto Renew
Transportation - Total					12,618	\$127,651		
STATE TREASURER								
State Treasurer	Personnel & Administration	200 E Colfax	Denver		3,351	\$65,579	\$20.00	Auto Renew
State Treasurer - Total					3,351	\$65,579		
GENERAL ASSEMBLY								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver		22,437	\$439,092	\$19.57	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver		29,559	\$578,470	\$19.57	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver		90,744	\$1,775,860	\$19.57	Auto Renew
General Assembly - Total					142,740	\$2,793,422		
GOVERNOR'S OFFICE								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver		18,380	\$359,697	\$19.57	Auto Renew
Office of the Governor	Personnel & Administration	1313 Sherman St 4th floor						holdover
Gov Off Information Technology	Human Services	1575 Sherman Street	Denver		23,253	\$394,138	\$16.95	3/31/2028
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			\$0		holdover
Gov Off Information Technology	Human Services	1575 Sherman St.	Denver		23,253			3/31/2028
Governor's Office - Total					64,886	\$753,835		
Institutions of Higher Education (Tenant)								
Institutions of Higher Education (Tenant)	Lessor (Landlord)	Property Address	City	Acres (Land)	Square Footage	Annual Rent	\$/SF	Expiration
COLORADO SCHOOL OF MINES								
Mines Geo Survey	Colorado State Land Board	Ground Lease	Routt County		4,225	\$499	\$0.12	6/30/2059
Mines - Total					4,225	\$499		
COLORADO STATE UNIVERSITY								
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		1,800	\$43,200	\$24.00	6/30/2026
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison	1		\$0	N/A	Auto Renew
Colorado State University	Colorado Mesa University	NW 1/4 of SW 1/4, Section 3, Township 2 South, Range 1 East, Ute Meric	Mesa County			\$0	N/A	1/1/2057
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta		1,000	\$1	N/A	6/30/2027
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta	1		\$0	N/A	3/24/2044
CSU - Total					2,800	\$43,201		
METRO STATE UNIVERSITY								
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Tivoli Suites	Denver		28,623	\$573,032	\$20.02	holdover
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suite 140 and 145	Denver		8,206	\$114,884	\$14.00	holdover
Metro State University	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver		22,663	\$734,961	\$32.43	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Student Success Building	Denver	4		NA	\$0.00	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Hotel Learning Center	Denver	2		NA	\$0.00	6/30/2060
MSU - Total					59,492	\$1,422,877		
UNIVERSITY OF COLORADO								
CU Boulder	Board of Land Commissioners	Intersection of Hwy 93 and Westgate Road	Boulder		43,200	\$20,000	\$0.46	holdover
CU Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver		29,984	\$840,134	\$28.02	6/30/2059
CU Denver	Regents of the University of Colorado	1250 14th Street, Suite 150	Denver		5,661	\$98,558	\$17.41	holdover
CU Denver	Auraria Higher Education Center	Ground lease - 12th St., Larmier St., Walnut St.	Denver		108,900	\$50,000	\$1.00	6/30/2069

Agency (Tenant)	Lessor (Landlord)	Property Address	City	Rented Land Acres	Rented Square Footage	Annual Rent	\$/SF	Expiration
CU-Health Sciences Center	Human Services	4123 S. Julian Way / 4112 Knox Ct.,	Denver		4,482	\$5,355	N/A	11/30/2026
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver		17,013	\$157,711	\$9.27	6/30/2029
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver		8,888	\$32,263	\$3.63	12/31/2032
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver		8,988	\$44,041	\$4.90	holdover
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver		8,660	\$39,316	\$4.54	holdover
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver		8,658	\$44,502	\$5.14	holdover
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver		8,598	\$44,366	\$5.16	holdover
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver		8,905	\$44,703	\$5.02	holdover
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver		9,986	\$45,536	\$4.56	holdover
CU-Health Sciences Center	Human Services	3864-3874 W. Princeton Circle	Denver		9,837	\$50,267	\$5.11	holdover
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver		8,667	\$37,355	\$4.31	6/30/2028
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites	Denver		33,199	\$350,150	\$20.02	holdover
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 139 & C239	Denver		13,179	\$278,985	\$14.00	holdover
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites 239, 339, 439	Denver		14,970	\$316,915	\$21.17	holdover
CU - Total					351,775	\$2,500,157		
UNC								
University of Northern Colorado	State Board Community Colleges	1059 S Alton Way Building 758	Denver		40,993	\$615,055	\$15.00	holdover
UNC - Total					40,993	\$615,055		
COMMUNITY COLLEGE OF DENVER								
Community College of Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver		5,196	\$0	\$0.00	6/30/2059
Community College of Denver	Auraria Higher Education Center	900 Auraria Pkwy., Suites 243, 245, 259, 260	Denver		4,494	\$37,915	\$8.44	holdover
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 17	Denver		160	\$1,500	\$9.38	Auto Renew
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 18	Denver		160	\$1,500	\$9.38	Auto Renew
Community College of Denver	Auraria Higher Education Center	1030 St. Francis Way	Denver		N/A	\$1	\$0.00	1/31/2062
Community College of Denver - Total					10,010	\$40,916	\$4.09	

J. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: VACANT FACILITIES

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of June 30th, 2025. This summary per statute does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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Building Name		Insured Value (CRV)	FCI	Historical Designation	Current Status
Department of Corrections					
AVCF - Trujillo House	720	\$741,834	23.00	No	Demolish when funds are available
CCF-S 1 Bed Tower	448,222	\$598,679,775	67.00	No	Partially used
CCi - Container Housing A	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing B	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing C	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing D	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing E	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing F	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing G	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing H	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing I	160	\$84,514	60.00	No	To be repurposed as training
CCi - Container Housing J	160	\$84,514	60.00	No	To be repurposed as training
CTCF – AW House - Old Residence #3	2,200	\$1,290,648	30.00	83003517 NRHP	Relocate to museum site when funds available
CTCF – Security Tower 3	64	\$91,706	30.00	83003517 NRHP	Refurbish when funds are available
CTCF – Security Tower 5	64	\$87,989	30.00	83003517 NRHP	Refurbish when funds are available
CTCF – Security Tower 6a	64	\$84,146	5.00	83003517 NRHP	Refurbish when funds are available
CTCF – Security Tower 13	64	\$84,146	2.00	83003517 NRHP	Relocate to museum site when funds available
CTCF – Security Tower 15	64	\$84,146	2.00	83003517 NRHP	Relocate to museum site when funds available
CWCF - Commercial Food Production	1,500	\$1,991,386	43.00	No	Demolish when funds are available
CWCF - Front Gate House	77	\$101,858	18.00	No	Demolish when funds are available
CWCF - Greenhouse at ICMTC	964	\$110,117	51.00	No	Demolish when funds are available
CWCF - Kitchen Storage	120	\$12,240	48.00	No	Demolish when funds are available
CWCF - Laundry Storage 1	216	\$24,510	37.00	No	Demolish when funds are available
CWCF - Laundry Storage 2	216	\$22,032	37.00	No	Demolish when funds are available
CWCF - Living Unit #6	10,200	\$11,890,422	40.00	No	Future housing or demolish when funds are available
CWCF - Main Building / Core	41,048	\$54,712,457	37.00	No	Demolish when funds are available
CWCF - Maintenance / Laundry / Storage	4,000	\$2,222,216	43.00	No	Demolish when funds are available
CWCF - Maintenance Storage #2	140	\$14,280	28.00	No	Demolish when funds are available
CWCF - Maintenance Storage Building	720	\$73,440	48.00	No	Demolish when funds are available
CWCF – Office/Faith & Citizens	648	\$354,960	42.00	No	Demolish when funds are available
CWCF - Office	696	\$361,155	42.00	No	Demolish when funds are available
CWCF - Office Modular	1,964	\$1,001,640	42.00	No	Demolish when funds are available
CWCF - Pumphouse	25	\$7,506	33.00	No	Demolish when funds are available
CWCF - Recreation Awning	924	\$47,124	37.00	No	Demolish when funds are available
CWCF - Retail Showroom	2,040	\$522,678	37.00	No	Demolish when funds are available
CWCF - Recreation Storage	120	\$12,240	28.00	No	Demolish when funds are available
CWCF – Training Center	2,320	\$592,839	37.00	No	Demolish when funds are available
CWCF - Unit Storage	80	\$8,160	28.00	No	Demolish when funds are available
CWCF - Vocational Storage	80	\$592,839	38.00	No	Demolish when funds are available
CWCF - Weapons Vault	37	\$18,870	18.00	No	Demolish when funds are available
Department of Corrections Totals	521,197				
Department of Human Services					
CMHIP Nurses Residence	43,929	\$5,268,422	36.00	No	Demolish when funds are available
CMHIP Old Maximum Security	40,392	\$11,063,024	41.20	No	Demolish when funds are available
CMHIP Old Maximum Security Residence	34,864	\$4,861,974	34.00	No	Demolish when funds are available
CMHIP Old Power Plant	19,947	\$8,113,898	N/A	No	Demolish when funds are available
CMHIP Shed	600	\$99,740	N/A	No	No current demolition plans
CMHIP Storage Shed	3,064	\$0	N/A	No	No use currently identified
CMHIP Truck Scale House	1,410	\$215,239	33.10	No	Demolish when funds are available

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Building Name		Insured Value (CRV)	FCI	Historical Designation	Current Status
CMHIP Yard Restroom	120	\$20,853	N/A	No	No use currently identified
Fitzsimons VCLC Maintenance Garage	580	\$99,244	96.00	No	No current demolition plans
Fitzsimons VCLC Storage	3,552	\$399,672	83.40	No	No current demolition plans
Ft Logan UCHSC Arts Building 17	9,837	\$2,081,677	56.50	5DV.694.11 CSRHP	No use currently identified
Ft Logan UCHSC Arts Haven House	8,989	\$2,089,147	65.50	5DV.694.11 CSRHP	No use currently identified
Ft Logan UCHSC Arts OTC	10,099	\$2,110,313	45.10	5DV.694.11 CSRHP	No use currently identified
Ft Logan UCHSC Arts Peer 1 Building 8	8,794	\$2,076,697	46.90	5DV.694.11 CSRHP	No use currently identified
Grand Junction RC Administration Building 1	13,125	\$3,093,312	67.30	No	Sale is on hold
Grand Junction RC Amos	5,619	\$918,485	44.40	No	Sale is on hold
Grand Junction RC Bowers Kitchen	17,668	\$3,545,823	55.40	No	Sale is on hold
Grand Junction RC Brodine Storage	1,457	\$122,448	82.60	No	Sale is on hold
Grand Junction RC Building 2	7,963	\$1,568,029	78.80	No	Sale is on hold
Grand Junction RC Building 4	4,014	\$533,080	11.70	No	Sale is on hold
Grand Junction RC Butler Learning Center	13,835	\$3,201,444	68.40	No	Sale is on hold
Grand Junction RC Computer Lab	1,720	\$442,638	85.60	No	Sale is on hold
Grand Junction RC DFM Housekeeping/Laundry	9,753	\$2,449,444	73.60	No	Sale is on hold
Grand Junction RC DFM Maintenance Shops	2,440	\$206,660	82.00	No	Sale is on hold
Grand Junction RC DFM Maintenance Storage	1,953	\$207,126	85.90	No	Sale is on hold
Grand Junction RC DFM Wd Administration/Shops	14,109	\$2,450,398	75.70	No	Sale is on hold
Grand Junction RC Draper	7,723	\$1,403,140	17.30	No	Sale is on hold
Grand Junction RC Easthouse	2,605	\$311,476	35.70	No	Sale is on hold
Grand Junction RC Easthouse Garage	580	\$81,147	64.30	No	Sale is on hold
Grand Junction RC Heat Plant	6,245	\$5,950,439	81.50	No	Sale is on hold
Grand Junction RC Hinds Gymnasium	10,782	\$2,562,748	69.80	No	Sale is on hold
Grand Junction RC Meta Jefferson Center	21,987	\$4,002,746	30.20	No	Sale is on hold
Grand Junction RC Meyer	27,752	\$5,920,615	47.30	No	Sale is on hold
Grand Junction RC Pace	2,258	\$476,879	67.80	No	Sale is on hold
Grand Junction RC Porter Center	20,459	\$5,502,816	68.50	No	Sale is on hold
Grand Junction RC Procurement Warehouse	6,250	\$1,102,874	68.10	No	Sale is on hold
Grand Junction RC Procurement Warehouse Storage	981	\$113,642	80.50	No	Sale is on hold
Grand Junction RC Sudan Center	26,965	\$5,910,120	36.50	No	Sale is on hold
Grand Junction RC Westhouse	2,663	\$491,987	32.80	No	Sale is on hold
Grand Junction RC Westhouse Garage	568	\$49,380	83.70	No	Sale is on hold
Grand Junction RC Zuni	1,492	\$274,778	74.70	No	Sale is on hold
Grand Junction RC Zuni Garage	535	\$53,840	76.50	No	Sale is on hold
Homelake VCLC Apartment Residence 17	2,256	\$303,153	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Apartment Residence 19	777	\$107,020	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Apartment Residence 20	777	\$107,020	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Apartment Residence 21	777	\$107,020	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Apartment Residence 22	1,842	\$253,711	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Apartment Residence 24	2,396	\$330,017	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Apartment Residence 25	1,884	\$259,495	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Grainery	2,562	\$196,017	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Ladies Lounge	1,526	\$109,785	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Livestock Barn	4,644	\$353,771	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Old Administration	5,448	\$9,415,656	84.20	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Old Post Office	1,021	\$131,919	N/A	5RN.441 CSRHP	No current demolition plans
Homelake VCLC Storage/Laundry	2,310	\$321,218	9.10	5RN.441 CSRHP	No current demolition plans
Mount View YSC DFM Maintenance Warehouse	14,667	\$3,554,515	46.80	No	No current demolition plans
Mount View YSC Storage	1,404	\$143,974	11.10	No	No current demolition plans
Department of Human Services Totals	463,969				

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Building Name		Insured Value (CRV)	FCI	Historical Designation	Current Status
Department of Local Affairs					
Ft Lyon 116 1-st Housing, NE Rd	970	\$122,743	65%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 117 1-st Housing, NE Rd	1,100	\$149,536	76%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 145 Baseball Restroom	240	\$27,302	35%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 19 Storage	12,976	\$2,408,331	35%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 230 1-st Housing, NE Rd	858	\$128,431	66%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 232 1-st Housing, NE Rd	858	\$128,431	59%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 233 1-st Duplex, NE Rd	1,190	\$167,348	60%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 234 1-st Duplex, NE Rd	1,190	\$167,348	63%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 235 1-st Housing, NE Rd	1,038	\$142,501	64%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 236 1-st Housing, NE Rd	1,050	\$142,501	63%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 237 1-st Housing, NE Rd	1,050	\$142,501	57%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 246 Greenhouse	1,692	\$345,123	35%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 302 1-st Housing	1,027	\$153,726	49%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 303 1-st Housing	1,027	\$153,726	52%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 306 2-st Housing	2,562	\$383,493	50%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 310 Multi-story Duplex	5,720	\$492,024	50%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 323 2-st Housing	1,973	\$266,440	80%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 324 2-st Housing	1,780	\$266,440	50%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 350 1-st Housing	1,789	\$255,961	47%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 351 1-st Housing	1,710	\$255,961	32%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 37 Laundry	8,725	\$1,309,693	60%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 389 Greenhouse Office	197	\$22,410	35%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 501 Multi-story triplex	11,633	\$1,486,752	35%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 502 2-st Duplex	6,825	\$710,054	16%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 503 2-st Duplex	5,823	\$605,720	53%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 504 2-st Duplex	7,070	\$735,436	55%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 506 2-st Duplex	7,881	\$804,031	49%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 507 2-st Duplex	5,599	\$571,219	28%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 520 Swimming Pool Locker Room	1,221	\$60,480	35%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 522 Swimming Pool Mechanical Room	210	\$31,435	35%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 535 Concession Stand at Ballfield	240	\$37,302	35%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 542 Building 37 Smoke Shelter	294	\$6,305	20%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 543 Building 17 Smoke Shelter	294	\$6,305	20%	5BN.117 CSRHP	Refurbish when funds are available
Ft Lyon 7 Housing	53,136	\$12,152,044	50%	5BN.117 CSRHP	Refurbish when funds are available
Department of Local Affairs Totals	150,948				
CCCS @ Lowry					
Building 693, Theater	10,730	\$1,069,691	61.05	No	Demolish when funds are available
Building 700, Dormitory	171,390	\$48,443,039	unknown	No	Demolish when funds are available
Building 869, Classrooms	52,005	\$1,469,770	unknown	No	Demolish when funds are available
Building 900, Dormitory	188,923	\$18,292,170	65.50	No	Demolish when funds are available
CCCS @ Lowry Totals	423,048				
Colorado State University					
Modular 3	5,312	\$896,197	69.50	No	No current demolition plans
AIDL	13,705	\$10,315,058	48.00	No	Future renovation and reoccupancy
Modular 1	4,634	\$781,810	69.50	No	No current demolition plans
Modular 2	5,312	\$896,197	69.50	No	No current demolition plans
Storage	1,037	\$199,916	31.00	No	Demolish when funds are available
Solar House 3	3,630	\$1,928,692	31.00	No	Demolish when funds are available
Solar House 3	1,742	\$335,828	31.00	No	Demolish when funds are available

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Building Name		Insured Value (CRV)	FCI	Historical Designation	Current Status
Colorado State University Totals	35,372				
Colorado State University Pueblo					
Belmont Residence Hall	120,000	unknown	52.17	No	Renovate when funds are available
Colorado State University Pueblo Totals	120,000				
Western Colorado University					
Mountain Meadows	6,040	unknown	46.00	No	Will remain vacant
Westgern Colorado University Totals	6,040				
TOTAL:	1,720,574				

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes.
DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes.
OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

K. STATE AGENCIES: FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30th, 2025.

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Agriculture	Agency has information per FY 25-26 reports available on its website.	Agency to determine timetable for OMP. OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	.
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP Post COVID-19 Space Needs Study, completed 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017.
Colorado State Fair			OSA/SPP-State Fair Master Plan, completed 2021. OSA/SPP-Vision Plan, Part 2, Modified to address master plan scope, completed 2021. OSA/SPP-Vision Plan, Interim Report Part 1, completed 2018.		OSA/SPP provided a full and comprehensive Facilities Conditions Assessment for the State Fair Campus. Phases 1 and 2 Completed in 2025, Phase 3 is in progress. ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP- Two Facility Assessments completed 2018 and three Facility Assessments, completed 2019. OSA/SPP-Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
Department of Corrections	Agency has information per FY reports available on its website. Agency has FY 25-26 available on website and on file with OSA/SPP.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Because of its size and complexity, the agency conducts a Prison Utilization Study in lieu of FMPs and FPPs. The report is currently in its final draft stage.	The agency has indicated to OSA/SPP they are in the process of conducting a new Prison Utilization Study (2024-25). Prison Utilization Study 2021) is on file with OSA/SPP. OSA/SPP-Basic Steps, completed 2021. Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019.

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Corrections cont.		OMP completed in 2000.		<p>Agency to determine timetable of additional FPPs based on FMP.</p> <p>FPP for SCF Program Annex Building renovation, completed 2019. Under OSA/SPP review.</p> <p>FPP for SCC Aging Population, revised 2018. Withdrawn.</p> <p>FPP for CSP/DRDC Population Swap, revised 2018. Under OSA/SPP review.</p> <p>FPP for DCC Perimeter Security Improvements, revised 2018. Under OSA/SPP review.</p> <p>FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.</p> <p>FPP for YOS Multi-Use Support Building, completed 2010.</p>	<p>Prison Utilization Study Update Final Report, completed 2016.</p> <p>Colorado Prison Utilization Study, completed 2013.</p> <p>Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits, last updated 2005.</p> <p>Proposed FPPs</p> <ul style="list-style-type: none"> • SCF Mental Health Tenant Improvements. • FCF Offender Gymnasium Expansion/Renovation.
Department of Early Childhood	Agency has information per FY 25-26 reports available on its website.	OSA/SPP and Agency reviewing available information as applicable.	OSA/SPP and establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPPs based on FMP.	<p>Post COVID-19 Space Needs Study commenced November 2023 and is near completion.</p> <p>OSA/SPP/REP assisting agency with locating space, completed 2022.</p>
Department of Education	Agency has information per FY 25-26 reports	OSA/SPP and Agency reviewing available information.	OSA/SPP and establishing timetables based on	.	

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Administration	available on its website. Agency has FY 25-26 available on website.		projected construction needs.		OSA/SPP-Agency Workshops and Test Fits to incorporate leased space from 6,000 E. Evans Ave, and 1560 Broadway into the Capital Complex, completed 2022. OSA/SPP-Agency Workshops and Test Fits to incorporate leased space from 6,000 E. Evans Ave, and 1560 Broadway into the Capital Complex, completed 2022. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway, completed 2020.
Colorado Talking Book Library (CTBL)					OSA/SPP-Space Needs Study, completed 2021. Facility Condition Audit, completed 2018. Asset Management Strategy Plan completed 2025
Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2024. OMP completed in 2017, updated every 3 years.	FMP completed in 2024. FMP completed 2014, updated as projects completed.	FPP for Adams Hall completed in 2025. FPP for Jones and Palmer Halls, completed 2015.	FCI audit completed for the campus in 2024.
Department of Health Care Policy and Financing	Agency has information per FY reports available on its website. Agency has FY 25-26 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Higher Education	Agency has information per FY 25-26 reports available on its website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	
Department of Higher Education cont.					
Administration					Post COVID-19 Space Needs Study and Test Fits were completed November 2023. OSA/SSP Agency Space Needs Study, Workshops and Test Fit, completion 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
History Colorado	Agency has FY 24-25 available on website.			Agency FMP for Collections Facility, completed 2022.	Facility Condition Audit for the Humphrey's Museum (FY 25-26) OSA/SPP Facility Condition Audit for Trinidad Museum complex, completed 2022. Agency Maintenance Plan for Trinidad Museum complex, completed 2022. OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
Department of Human Services	Agency has information per FY reports available on its website.	OSA/SPP and Agency reviewing available information. OPP Gilliam, 2018	OSA/SPP and Agency establishing timetables based on projected construction needs.	FPP Addendum (waiver), Division of Youth Services Gilliam Youth Service and Ft. Logan	OSA/SPP Workshops and Test Fit, completion 2023. OSA/SPP-Basic Steps, completed 2021.

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Human Services cont.	Agency has FY 25-26 available on website.	DYS OPP for PVYSC, GMTSC, & ZPTSC, 2018. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OPP for Office of Behavioral Health (Wiche Study) completed in 2015. OPP Adams Youth Services Center, 2014. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016. OMP-DYS, draft, 2019. OMP-CDHS, 2017.	FMP phase 2-3 combined. Phase Two competed 2022. FMP phase 1 of 3, North Central District Non 24/7, completed 2021. Portion of FMP funded in FY 19-20, ongoing. DYS Facilities Master Plan, completed 2019.	Campus Center (FY 25-26) Replacement-2024. Agency to determine timetable of additional FPP's based on FMP. OSA/SPP-FPP for Grand Junction alternate group home, completed 2019. DYC FPP for PVYSC, GMTSC, & ZPTSC, 2018. OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019. Gilliam FPP completed 2019 and amended in 2025. OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018. FPP & SMP, CMHIFL & CMHIFL, completed 2017. FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017. FPP for Adams Youth Center, completed 2016.	OSA/SPP-Grand Junction Regional Center, Property Evaluation Report, completed 2019. <ul style="list-style-type: none"> Title Commitment, ALTA Land Survey, 2019. Appraisal Report, 2018. Mineral and Water rights Report, 2018. ROM Building Demolition Estimate, 2017. Limited Environmental Due Diligence Transactional Screen, 2017. Asbestos, lead Paint, & RBM's Assessment, 2017. Biological Resource report, 2017. Existing Utility and Infrastructure Survey, 2017. CMHIP North Kitchen Study, completed 2020. OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018. OSA/SPP – Fitzsimons site capacity feasibility, completed 2016. Key findings from Veterans Community Living Center stake holder interviews, completed 2016. Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015. Colorado Veterans Community Living Centers Needs Assessment, completed 2015. Colorado Regional Center Task Force and Utilization Study, completed 2014. Title II ADA surveys for 41 facilities, completed 2010.

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
				FPP for Institute Hawkins, completed 1999.	
Department of Labor and Employment	Agency has information per FY 25-26 reports available on its website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP for owned property.	OSA/SPP Workshop and Test Fit study for leased and owned space, completion 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017.
Department of Local Affairs	Agency has information per FY 25-26 reports available on its website.	OSA/SPP and Agency reviewing available information. Operation Master Plan currently in progress (2025)	Ridgeview Facility Assessments, completed 2023 FMP for Fort Lyon, completion 2023. Agency FMP for Ridge View Academy reuse for Residential Recovery Campus, completion 2023	Agency is conducting an FPP at Ft. Lyon focused on its Central Plant Steam System for its viability. Agency to determine timetable based on FMP.	Campus Wide Facilities Condition Assessment commenced in 2025. 2023 Post COVID-19 Space Needs Study, Test Fits and Space Planning completed for the Capital Complex Office. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019. Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018. Fort Lyon Supportive Residential Community, Annual Report, issued 2018.

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Military and Veterans Affairs	Agency has information per FY 25-26 reports available on its website.	OSA/SPP and Agency reviewing available information. Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014. Joint Forces Headquarters and Camp George West OPP, completed 2016.	OSA/SPP and Agency establishing timetables based on projected construction needs. Centennial Training Center Area Development Plan, updated 2018.	OSA/SPP accepted FPP Waiver for the GJ Cemetery Expansion OSA/SPP accepted DMVA FMP provided by its federal authority. Agency to determine timetable based on FMP.	OSA/SPP-Basic Steps, completed 2021. Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015. Longmont Readiness Center – Facility Audit, completed in 2015. Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
Department of Natural Resources <i>Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has information per FY25-26 reports available on its website.	OSA/SPP and Agency reviewing available information	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Workshops and Test Fit for leased and owned space, completion 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Department of Personnel and Administration	Agency has information per FY 25-26 reports available on its website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs Capitol Complex Master Plan, Amendment #9, State Capitol Building Security Enhancements, 2021. Capitol Complex Master Plan Update, 2020.	Agency to determine timetable of additional FPP’s based on FMP. FPP for proposed Lincoln & Colfax Office Building, completed 2016	2023 post COVID-19 Space Needs Study completed. OSA/SPP-Update to Strategic Office Space Plan (SOSP), competed 2022. OSA/SPP-SOSP Addendum #1 and #2 completed 2023. OSA/SPP Update to Design Guidelines completed 2022. OSA/SPP-Design Guidelines for Office Space, completed 2021. OSA/SPP-Strategic Office Space Plan, completed 2021.

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Personnel and Administration cont.			DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016, 2019, 2021. Capitol Complex Master Plan, completed 2014.		OSA/SPP-OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-EV charging station cost analysis, completed 2019. OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State-owned property, completion 2020. OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019. OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019. OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019. OSA/SPP--Camp George West ALTA survey and title search, completed 2019. OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016. Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.
Department of Public Health and Environment	Agency has 3- year Strategic plan on website. Agency has FY 25-26 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Currently conducting an FPP, FMP and Security Audit at laboratory campus. 2025. Agency to determine timetable based on FMP.	OSA/SPP/REP assisting with subleasing Building C, Cherry Creek campus is ongoing. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-Laboratory Space Needs Analysis, completed 2019. OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019.

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
					OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017. OSA/SPP-Laboratories office space plan for warehouse, completed 2016.
Department of Public Safety	Agency has information per FY 25-26 reports available on its website.	OSA/SPP and Agency reviewing available information. DPS is working with OSA/SPP to develop Agency wide OMP budget, completion 2022.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process. DPS is working with OSA/SPP to develop Agency wide FMP budget, completion 2022.	Agency to determine timetable based on FMP.	Assisted the agency with a cost model to provide an agency wide OMP, FMP and FCI. Completed 2023 Post COVID-19 Space Needs Study for the "Kipling Complex" to accommodate agency growth. Agency considering Workshops and Test Fit for office space. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021 . OSA/SPP-Space needs study for Kipling Complex, completed 2018. OSA/SPP-Wildland Fire Logistics space needs program, completed 2018. Pueblo Communication Center & Troop Office staffing count, 2016.
Office of Public Safety Communication <i>(formerly Office of Information Technology)</i> Office of Public Safety Communication cont.		OSA/SPP and Agency reviewing available information.			2022-23 Post Covid-19 Space Needs Study Completed. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021. OSA/SPP-OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
Department of Regulatory Agencies	Agency has FY 25-26 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		OSA/SPP/REO are working the determine the agency's appropriate space. DOR self-funded their Space Needs Study. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021 .

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Revenue	Agency has information per FY 25-26 reports available on its website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Post COVID-19 Space Needs Study conducted by the agency. OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
Department of Transportation <i>Department of Transportation's R.O.W. construction is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.</i>	Agency has FY 21-22 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Offices of the Governor	Policy and Budget information is on the website. Agency has FY 25-26 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMPs or FPPs.		
Office of Economic Development and International Trade (OEDIT)	Agency has FY 25-26 available on website	OSA/SPP and Agency reviewing available information.			Updated Space Needs Study commenced in 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Colorado Energy Office (CEO)	Agency has FY 25-26 available on website	OSA/SPP and Agency reviewing available information.			Updated Space Needs Study commenced in 2023. OSA/SPP-Space Needs Study, completed 2021. OSA/SPP-Basic Steps, completed 2021.
Office of State Planning and Budgeting (OSPB)		OSA/SPP and Agency reviewing available information.			OSA/SPP-OSPB Space Needs Assessment completed 2018.

NOTES:

PSP - Performance or Strategic Plan.
OSA/SPP - Office of the State Architect, Statewide Planning Program.

OMP -	Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
OPP -	Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
FMP -	Facilities Master Plan. Identifies and organizes Agency capital needs.
SMP -	Site Master Plan. Identifies capital needs for an Agency on a specific site.
FPP -	Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
ESA -	Environmental Site Assessment
REP -	Real Estate Program

L. STATE AGENCIES: PLANNING FUND STATUS REPORT

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1st, 2025.

The Statewide Planning Program (SPP) manages the appropriate planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (OMP) or Facility Program Plans (FPP). The agencies are responsible for their Performance/Strategic Plans (PSP) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

In the spring of 2020, the Office selected five Statewide Planning Consultants to provide, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreements and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the consultant will work directly with the assigned state agency. The consultant will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the Statewide Planning Consultants submit as part of the Capital Construction process.

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STATEWIDE PLANNING FUND ACCOUNT SUMMARY:

Appropriation	Amount	Date Opened	Date Closed	
FY 15/16 Planning balance carried forward	\$892,073	7/1/2015	6/30/2018	
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019	
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020	
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021	
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2022	
FY 20/21 Planning Fund Appropriation	\$20,000	7/1/2020	6/30/2023	
FY 21/22 Planning Fund Appropriation	\$20,000	7/1/2021	6/30/2024	
FY 22/23 Planning Fund Appropriation	\$1,000,000	7/1/2022	6/30/2025	
FY 23/24 Planning Fund Appropriation	\$1,000,000	7/1/2023	6/30/2026	
FY 23/24 Planning Fund Appropriation	\$450,000	7/1/2023	6/30/2026	Allocated by HB23-1057 "Amenities For All Genders in Public Buildings"
FY 24/25 Planning Fund Appropriation	\$1,000,000	7/1/2024	6/30/2027	
FY 25/26 Planning Fund Appropriation	\$7,811	7/1/2025	6/30/2028	
Total Appropriation	\$8,389,884			
Total Spent & Encumbered	\$7,825,053			
Balance Forward	\$564,831			

STATEWIDE PLANNING FUND ACCOUNT DETAIL:

Task Order No.	Agency Project Title	Original Amount	Date Opened	Date Closed	Description	Status
1	Department of Personnel and Administration Planning Program Evaluation	\$7,500	6/17/2016	11/16/2016	General Program update	Closed
2	Department of Human Services Fitzsimons Campus Feasibility Study	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses.	Closed
3	Department of Public Health and Environment Laboratory Building Office Space Planning	\$17,683	9/30/2016	12/9/2017	Generate test fit plan to convert warehouse to office space and provide cost estimates for proposed options.	Closed
4	Department of Agriculture Broomfield Lab FPP review	\$12,564	12/8/2016	12/9/2017	Review program data for the new lab building. Identify additional space requirements. Confirm cost analysis	Closed
5	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Provide scoping service for state agencies.	Closed
6	Department of Public Health and Environment Main Campus Space Needs Analysis	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis for 332,634 sq. ft. at the Main Campus at S. Cherry Creek Drive.	Closed

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7	Office of Information Technology Main Office Space Needs Analysis	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections at 601 East 18th	Closed
8	Department of Human Services GJRC Programming and Site Analysis	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home	Closed
9	Department of Labor and Employment CDLE Space Needs Study	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs.	Closed
10	Office of State Planning and Budgeting OSPB Office Space Analysis	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space after other work in the Capitol has been	Closed
11	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies.	Closed
12	Department of Human Services GJRC Facilities Assessment	\$174,074	6/29/2017	1/21/2020	To support the sale, the campus buildings, infrastructure and site will be evaluated to help determine value.	Closed
13	Department of Public Safety Kipling Complex Space Analysis	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space need for all the programs at the Kipling Campus.	Closed
14	Department of Public Safety Wildland Fire Logistics Space Analysis	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth.	Closed
15	Department of Agriculture State Fairgrounds Master Vision Plan	\$0	7/12/2017	7/3/2018	Develop current summary and analysis of programming opportunities for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Funded by agency: \$170,193	Closed
16	Department of Agriculture State Fairgrounds Master Vision Plan	\$279,024	8/4/2017	9/14/2021	Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Closed
17	Department of Personnel and Administration 1313/1375 Facility Cost Estimating	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan.	Closed
18	Department of Personnel and Administration	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity.	Closed

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	Camp George West Infrastructure Analysis				Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments.	
19	Department of Human Services G.J. Group Home Facility Program Plans	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Closed
20	Department of Personnel and Administration Building Deficiency Analysis	\$28,030	2/23/2018	6/25/2019	Analyze sub basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Closed
21	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies.	Closed
22	Department of Revenue Annex Building Space Planning	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street.	Closed
23	Department of Human Services GJRC Title Work, Building Material Testing	\$123,426	6/6/2018	1/21/2020	Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements.	Closed
24	Department of Public Health and Environment State Laboratory Space Needs Analysis	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building.	Closed
25	Department of Personnel and Administration CGW Environmental Testing and Materials Management Plan	\$109,095	8/14/2018	7/29/2020	Testing of soil and material management plan for upcoming utility construction.	Closed
26	Department of Human Services GJ Group Home FFP alternative	\$51,352	8/14/2018	6/25/2019	Alternative FPP for the group homes in Grand Junction to attempt a lower cost construction option.	Closed
27	Department of Personnel and Administration Monthly Status Review and Project Scoping	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies.	Closed
28	Department of Public Health and Environment Newborn, Serology and Water Quality Lab Feasibility Study	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of legislation and develop conceptual plans for recommendation.	Closed
29	Department of Revenue State Capitol Annex Building Space Needs Study	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Closed
30	Department of Personnel and Administration	\$40,921	12/31/2018	3/18/2020	Analyze and recommend improvements for site flooding	Closed

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	Centennial Bldg. Drainage & Structural Capacity Evaluations				remedies and perform structural analysis for high-density storage loading.	
31	Department of Agriculture State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments	\$65,978	3/26/2019	3/18/2020	Conduct and report on the Facility Condition Assessment at the State Fairgrounds.	Closed
32	Department of Agriculture State Fairgrounds ALTA Survey and Existing Site Analysis	\$111,529	3/26/2019	3/18/2020	Perform an ALTA survey for the 102 acre State Fairgrounds and provide a drainage and storm water study.	Closed
33	History Colorado El Pueblo Museum and Warehouse ALTA Survey and Existing Site analysis	\$71,138	4/15/2019	6/28/2021	Perform an ALTA survey for the El Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and storm water plan.	Closed
34	Department of Public Health and Environment Lab Space Needs Study	\$37,392	4/15/2019	1/21/2020	Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Closed
35	Department of Personnel and Administration Centennial Building Limited Renovation Cost Estimate	\$24,660	5/15/2019	3/18/2020	Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Closed
36	Department of Education Space Needs Study	\$106,680	6/4/2019	7/29/2020	Conduct operational interviews, tour CDE leased spaces, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Closed
37	Department of Personnel and Administration Lincoln & Colfax Site ALTA Survey and Title Work	\$27,973	10/3/2019	2/1/2021	Provide an ALTA survey and title report for the State property at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550 and 1525 Sherman St.	Closed
38	Department of Personnel and Administration Monthly Update and Planning Investigations	\$100,000	10/3/2019	6/28/2021	Update and report on planning activity at state agencies.	Closed
39	Department of Personnel and Administration EV Charging Station Assessment and Probable Costs	\$36,652	11/1/2019	4/28/2020	Provide an estimated cost to install Electric Vehicle (EV) stations at multiple locations to support the ability for Fleet to add electric vehicles.	Closed
40	Department of Personnel and Administration DPA ALTA Survey	\$17,820	12/16/2019	6/28/2021	Parcel ALTA Survey for 1575, 1540, 1544 and 1550 Lincoln Street for the use in any future transaction, lease or sale.	Closed

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41	Department of Personnel and Administration Facility Documentation	\$190,675	3/7/2020	9/14/2021	Photo document facilities that were modified for temporary use related to pandemic response	Closed
42	Department of Agriculture State Fair, Phases 3-5 Master planning	\$350,086	5/20/2020		The last three phases of a facilities master plan for the State Fairgrounds. Plan will lay out a long term strategy for developing and managing the Fairgrounds	Closed
43	Department of Health Care Policy & Financing HCPF Space Needs Study	\$82,446	1/25/2021	9/14/2021	Provide a Space Needs Analysis based on a new post-Covid work strategy.	Closed
44	Department of Personnel and Administration Multi-Agency Space Needs Studies	\$246,220	1/29/2021	5/12/2022	Provide Space Needs Studies for agencies within the Capital Complex based on new post-Covid work strategies.	Closed
45	Department of Personnel and Administration DPA Master Space plan	\$297,266	3/10/2021	9/14/2021	Provide a Strategic Office Space Plan to validate the most office space reduction possible, by employing new normal workplace strategies, examine the leasing process, and investigate agency co-location opportunities.	Closed
46	Department of Personnel and Administration DPA Design Guidelines for Office Space	\$278,520	3/17/2021	5/12/2022	Develop Design Guidelines for state agencies establishing state recommendations for space utilization for designing remodeled or new office space. The guidelines further develop the new work strategies for state office space identified in the Strategic Office Space Plan for return to work post-Covid.	Closed
47	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$103,039	3/19/2021	3/3/2022	Provide Space Needs Studies to assist agencies calculating their space requirements based on a new post-Covid work strategy.	Closed
48	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$187,715	3/19/2021	5/12/2022	Provide Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
49	Department of Personnel and Administration DPA Multi-Agency Space Needs Studies	\$47,342	3/19/2021	3/3/2022	Provide Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy.	Closed
50	Department of Personnel and Administration Multi-Agency Test Fits	\$16,764	3/19/2021	9/10/2021	Provide space plan "test fits" for agencies within the Capitol Complex.	Closed

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51	Department of Personnel and Administration General Scoping	\$70,000	5/5/2021	12/13/2023	Update and report on planning activity at state agencies.	Closed
52	Department of Personnel and Administration DPA Master Space Plan Additional Narratives	\$53,229	4/7/2021	5/19/2022	Provide additional narratives for the Strategic Office Space Plan beyond the original described scope of work.	Closed
53	Department of Personnel and Administration Gen. Scoping, Monthly Updates, SOSP Tracking	\$77,000	9/30/2021	2/22/2024	Update and report on planning activity at state agencies.	Closed
54	History Colorado Facility Condition Audits	\$43,449	1/10/2022	11/29/2023	Provide Facility Condition Audit for Various Museums	Closed
55	Department of Education Space Needs Study and Test Fits	\$88,631	1/5/2022	12/8/2023	Space Planning Analysis Study for Test Fit	Closed
56	Multi Agency Planning Workshops	\$38,290	6/6/2022	12/8/2023	For Informational Purposes Re: Reimagine	Closed
57	Multi Agency (CDPHE, DNR, DOLA and OIT) Space Needs Study and Test Fits	\$200,209	6/6/2022	11/27/2023	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style in the Post Covid-19 workplace.	Closed
58	Multi Agency Revised Space Needs and Test Fits	\$241,694	8/10/2022	9/10/2024	For the Reimagine Goals and to "right-size" agency space needs to the State's hybrid work style work in the Post Covid-19 workplace	Closed
59	Department of Personnel and Administration Energy Management and Landscape Study and Planning for the Capital Complex	\$232,130	2/15/2023	11/29/2023	Energy Management and Water Conservation study and planning at the Capital Complex in support of the Governor's WIG.	Closed
60	Office of the State Architect Assistance to the Strategic Planning Program	\$72,468	5/1/2023	9/11/2024	Assist in the preparation of the required Addendum 02 of the Strategic Office Space Plan.	Closed
61	Statewide Agencies Gender Neutral Study	\$98,936	9/8/2023	10/9/2024	Statewide agency study for the implementation HB23-1057-Amenities For All Genders In Public Buildings.	Closed
62	Multi Agency Planning and Test Fits Master Plan Preliminary Work (CDPS)	\$77,146	4/17/2023	10/9/2024	Provide consultation to the Colorado Department of Public Safety in developing scope and costs for a Statewide Comprehensive 10-Year Masterplan	Closed
63	Colorado Department of Higher Education (CDHE) Space Needs Study and Test Fits	\$54,514	5/1/2023	9/13/2024	For the Reimagine Goals and to "right-size" agency space needs utilizing a hybrid workplace model.	Closed

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64	Colorado Department of Public Safety. Space Needs Study and Test Fits	\$103,400	9/25/2023	9/6/2024	For the Reimagine Goals and to "right-size" agency space needs utilizing a hybrid workplace model.	Closed
65	Colorado School of the Deaf and Blind 10-Year Comprehensive Master Plan Study and Miscellaneous Task.	\$204,215	7/12/2023	9/23/2024	Master Plan, Operation Program Plan, Facilities Program Plan and Facilities Condition Index (FCI) study.	Closed
66	Multi- Agency (CEO and OEDIT) Multi- Agency Space Needs Study	\$66,000	10/24/2023	5/7/2025	For the Reimagine Goals and to "right-size" agency space needs utilizing a hybrid workplace model.	Closed
67	Colorado Department of Public Health and Environment Multi- Agency Space Needs Study	\$146,130	12/6/2023	11/17/2025	For the Reimagine Goals and to "right-size" agency space needs utilizing a hybrid workplace model.	Closed
68	Department of Local Affairs Revised Headcount and Gap Analysis	\$18,858	1/5/2024	10/9/2024	For the Reimagine Goals and to "right-size" agency space needs utilizing a hybrid workplace model.	Closed
69	Colorado Department of Public Health and Environment . Facilities Program Plan (Laboratory)	\$433,071	8/16/2024		Statutorily required Facility Program Plan to support a future capitol request.	Open
70	Colorado School of the Deaf and Blind Facilities Program Plan for Adams Hall	\$91,300	9/3/2024	11/17/2025	Statutorily required Facility Program Plan to support a future capitol request.	Closed
71	Colorado Department of Local Affairs Site Assessment and Report for the Ft. Lyon Campus	\$214,500	10/22/2024		Site assessment and report for the Fort Lyon campus regarding their problematic utility system.	Open
72	Colorado Department of Agriculture Colorado State Fairgrounds Facility Condition Audit	\$467,193	3/21/2025		Statutorily required Facility Condition Audit for the Colorado State Fairgrounds	Open
74	Colorado Department of Local Affairs Facilities Condition Audit for Ft. Lyon Campus	\$172,700	6/5/2025		Statutorily required Facilities Condition Audit for the Ft. Lyon campus in support of a capital request	Open

M. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance (CM) project requests submitted by each state agency and institution of higher education with project dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables. If there are no projects listed for a state agency or institution of higher education, they either submitted a five-year plan with no upcoming requests or did not submit a five-year plan as of the OSA submittal date.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. The Colorado Department of Higher Education (CDHE) reviews, approves and recommends each institution's capital construction/capital renewal five-year plan each fall. The institutions' CC/CR five-year plans were submitted in July; therefore, they will not reflect any changes resulting from CDHE's review process and are listed here for informational purposes only. Similarly, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the OSA as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction). Their location within each section is indicated by their Reference Number; which is composed of a number followed by the abbreviated request type – 'C' for Cash Funded (II-A), 'CR' for Capital Renewal (II-B), and 'CC' for Capital Construction (II-C).

Controlled Maintenance Five Year Plans are rolling-plans and vary from year-to-year dependent on facility deficiencies, aging building and infrastructure deterioration, and the ability of a facility to meet its program requirements. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

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DEPARTMENT OF AGRICULTURE - ADMINISTRATION									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF AGRICULTURE - STATE FAIR									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF CORRECTIONS									
CAPITAL CONSTRUCTION									
1CC	Delta Correctional Center (DCC) Level II Perimeter Security		CCF		\$13,926,353				
1CF	Colorado Correctional Industries (CCi) Small Projects Enterprise Spending Authority		CF		\$1,000,000				
1CR	Arkansas Valley Correctional Facility (AVCF) Critical Living Unit Shower, Drain & Toilet Room Improvements	2024-023P22	CCF	\$12,402,937	\$12,506,208				
2CC	Rifle Correctional Center (RCC) Level II Security Perimeter		CCF		\$12,433,591				
2CR	Arkansas Valley Correctional Facility (AVCF) Electronic Security System Replacement		CCF		\$20,328,389				
3CR	Colorado State Penitentiary (CSP) Electronic Security System Replacement		CCF		\$748,289	\$6,832,186			
4CR	East Canon City Prison Complex (ECCPC) Electrical Distribution Infrastructure Replacement		CCF		\$21,805,010				
5CR	Fremont Correctional Facility (FCF) Electrical Primary and Secondary Improvements		CCF		\$29,351,941				
6CR	Fremont Correctional Facility (FCF) Fire Alarm Replacement		CCF		\$11,307,357				
7CR	Trinidad Correctional Facility (TCF) Waste Water Treatment Facility (WWTF) Improvements		CCF		\$11,369,144				
	East Canon City Prison Complex (ECCPC) Capacity Planning Study and Schematic Design		CCF			\$76,352,393			

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DEPARTMENT OF CORRECTIONS Continued									
	Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement		CCF			\$15,751,704			
	CDOC New Infirmary		CCF			\$39,517,629			
	Denver Women's Correctional Facility (DWCF) Fire Alarm and Suppression Replacement		CCF			\$12,041,313			
	Sterling Correctional Facility (SCF) Programs Annex Building Renovation		CF			\$7,278,010			
	Fremont Correctional Facility (FCF) Clinic Expansion		CCF				\$9,321,320		
	Trinidad Correctional Facility (TCF) Programs Building Addition		CCF				\$188,843,370		
	Colorado Territorial Correctional Facility (CTCF) Primary Electrical System Improvements		CCF					\$27,605,930	
	Colorado Territorial Correctional Facility (CTCF) Building 11 & 27 (Infirmary and Chapel) Improvements		CCF					\$28,448,984	
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 5 Security, Utilities, and ADA Improvements		CCF					\$62,546,036	
	Fremont Correctional Facility (FCF) Programs and Education Expansion		CCF					\$6,852,902	
	Fremont Correctional Facility (FCF) Inmate Gymnasium Expansion/Renovation		CF						\$6,015,802
	Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation		CF						\$7,989,510
	Trinidad Correctional Facility (TCF) New Armory		CCF						\$2,844,530
	Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint		CCF						\$2,376,873
	Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations		CCF						\$28,788,994
	Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements		CCF						\$8,568,884
	Colorado Territorial Correctional Facility (CTCF) Expand Gymnasium		CCF						\$4,820,914

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DEPARTMENT OF CORRECTIONS Continued									
	Limon Correctional Facility (LCF) Generator Replacement		CCF						\$7,619,907
	La Vista Correctional Facility (LVCF) Perimeter Improvements and Main Entry Expansion		CCF						\$10,635,292
	Arrowhead Correctional Center (ACC) New Laundry Building		CCF						\$18,847,627
	Colorado State Penitentiary (CSP) Generator Replacement		CCF						\$9,034,168
	Fremont Correctional Facility (FCF) Cellhouse 6 Renovation		CCF					\$55,460,130	
	CDOC Fleet Maintenance Building		CCF						\$15,236,772
	East Canon City Prison Complex (ECCPC) New Central Laundry Building		CCF						\$94,238,135
	Denver Women's Correctional Facility (DWCF) New Chapel Building		CF						\$6,186,355
					Capital Construction Five Year Plan Total				\$894,831,952
DEPARTMENT OF EDUCATION - COLORADO SCHOOL OF DEAF AND BLIND									
CAPITAL CONSTRUCTION									
3CC	West Hall Renovations & Addition		CCF		\$13,778,673	\$15,897,641			
	" " " " "		CF			\$13,007,161			
	Adams Hall Renovation & Site Improvements		CCF				\$11,541,202		
	Stone Hall Renovation		CCF					\$2,000,000	\$21,454,349
					Capital Construction Five Year Plan Total				\$77,679,026
DEPARTMENT OF EDUCATION - COLORADO TALKING BOOK LIBRARY									
CAPITAL CONSTRUCTION									
					Capital Construction Five Year Plan Total				\$0

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DEPARTMENT OF HUMAN SERVICES									
CAPITAL CONSTRUCTION									
2CF	Depreciation Fund for Regional Centers and Group Homes	2023-009P22	CF	\$960,292	\$832,718				
4CC	Denver Region Youth Service Center Replacement (Gilliam)		CCF		\$984,500	\$11,786,000	\$35,358,000		
8CR	Campus Utility Infrastructure Upgrade, Colorado Mental Health Hospital at Pueblo	2015-049P22	CCF	\$10,682,004	\$4,144,206	\$10,792,478	\$19,751,248		
	Electronic Security Upgrades		CCF			\$5,406,131	\$22,762,654	\$12,140,084	
	Mitigating Injurious Campus Environments and Life/Safety Risks, ZPYSC's Parking Lot		CCF			\$546,749	\$3,347,508		
	Health and Safety Upgrades Bldg. 125, CMHHIP		CCF			\$5,383,506	\$61,603,311		
	Support Services at CMHHIFL		CCF			\$7,920,139	\$24,577,759		
	CMHIP HVAC Replacements in Four MHI Buildings and Emergency Suicide Mitigation, CMHIP		CCF			\$33,153,243			
	Campus Infrastructure Replacement at CALM and CAMV		CCF			\$3,255,555	\$17,401,324	\$21,495,751	
	DYS Career Technical Education		CCF				\$13,323,006	\$8,516,895	\$23,374,700
	DYS Visitation Centers		CCF				\$5,515,076		
	Grand Mesa YSC and Platte Valley YSC Separation of Use		CCF				\$3,831,480	\$17,881,014	\$28,609,621
	Veterans Community Living Centers, Facility Program Plan		CCF				\$1,008,250		
Capital Construction Five Year Plan Total									\$404,702,906
DEPARTMENT OF LABOR AND EMPLOYMENT									
CAPITAL CONSTRUCTION									
5CC	CDLE OPS Fuel Lab Relocation		CCF		\$ 1,899,341				
Capital Construction Five Year Plan Total									\$1,899,341

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DEPARTMENT OF LOCAL AFFAIRS - FORT LYON									
CAPITAL CONSTRUCTION									
	Decentralize Building Heat Fort Lyon		CCF			\$20,000,000			
	Life Safety Updates		CCF				\$30,000,000		
	Window Replacement		CCF					\$7,720,000	
	Roadways, curb & gutters, and site improvement		CCF					\$9,000,000	
	Security Camera & Security System Update		CCF						\$4,900,000
	Replace damaged floor tiles bldgs. 4, 5, 6 and 8		CCF						\$11,500,000
	Electrical Infrastructure Upgrade		CCF						\$4,700,000
	Roof Replacement		CCF						\$7,000,000
	Outdoor Recreation and Athletic Fields Development		CCF						\$5,200,000
Capital Construction Five Year Plan Total									\$100,020,000
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS									
CAPITAL CONSTRUCTION									
6CC	Grand Junction Veterans Cemetery Admin. Bldg. Expansion, Restroom/Honor Guard Bldg., Columbaria		CCF		\$2,211,493			\$1,798,199	
	Pueblo West Field Maintenance Shop		CF	\$1,800,000					
	" " " " "		FF			\$4,000,000			\$40,000,000
	High-Altitude Army Aviation Training Site (HAATS) New Hangar		FF				\$3,900,000		\$39,000,000
	Pueblo West Readiness Center		CCF				\$1,033,400		\$10,334,000
	" " " "		FF				\$3,100,000		\$31,000,000
	New Field Artillery Readiness Center	2022-012P21	CCF	\$614,750			\$10,334,000		
	" " " " "		CF	\$937,500					
	" " " " "		FF	\$4,656,750			\$31,000,000	\$3,221,000	
	Watkins Vehicle Maintenance Shop		FF				\$3,100,000		\$31,000,000
Capital Construction Five Year Plan Total									\$215,032,092

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DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST									
CAPITAL CONSTRUCTION									
	Water and Sewer Infrastructure Improvements		CF			\$5,823,171			
Capital Construction Five Year Plan Total									\$5,823,171
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS									
CAPITAL CONSTRUCTION									
3CF	Capitol Complex Renovation & Footprint Reduction	2024-024P23	CCF			\$15,845,730	\$15,845,730		
	" " " " "		CF	\$96,187,757	\$41,450,138	\$23,683,590	\$23,683,590		
9CR	Capitol Grounds Renovation		CCF		\$1,300,115	\$2,498,644	\$2,289,095		
10CR	Electric Vehicle Charging Infrastructure		CCF		\$4,341,476				
	ADA and Gender Neutral Restroom Modernization - HSB		CCF		\$9,849,377				
	" " "		CF			\$2,498,644	\$2,289,095		
Capital Construction Five Year Plan Total									\$145,575,224
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT									
CAPITAL CONSTRUCTION									
	Redundant Generator, State Public Health Laboratory		CCF			\$750,000			
	Building Renovation - State Public Health Laboratory		CCF				\$18,711,460		
	Redundant Chiller and Cooling Tower, State Public Health Laboratory		CCF			\$1,500,000	\$1,500,000		
Capital Construction Five Year Plan Total									\$22,461,460

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COLORADO DEPARTMENT OF PUBLIC SAFETY									
CAPITAL CONSTRUCTION									
7CC	Operational Master Plan / Facilities Master Plan		CCF		\$4,258,489				
	New HQ for OPSC		CCF			\$13,520,000			
	Restoration of Mule Barns		CCF				\$39,100,000		
Capital Construction Five Year Plan Total									\$56,878,489
DEPARTMENT OF REVENUE									
CAPITAL CONSTRUCTION									
Capital Construction Five Year Plan Total									\$0
HISTORY COLORADO - DEPARTMENT OF HIGHER EDUCATION									
CAPITAL CONSTRUCTION									
4CF	Collections Care Facility- Construction Phase 2	2024-039P24	CF	\$7,799,761	\$7,200,239				
5CF	Regional Museum Preservation Projects	2002-180P01	CF		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
	" " " "		CCF				\$280,000	\$280,000	\$280,000
	Fort Garland Geothermal Heating		CCF			\$965,555			
	Georgetown Loop Railroad Devils Gate Station Bathroom Expansion and Plaza Restoration		CCF				\$1,110,000		
	Expansion of the Silver Plume Engine House		CCF					\$7,600,000	
Capital Construction Five Year Plan Total									\$21,215,794
Totals Cash, CR, and CC Request by Fiscal Year for State Departments					\$227,727,047	\$356,707,172	\$606,161,878	\$273,266,925	\$482,256,433
									\$1,946,119,455

Project Title	Project No.	Fund Type	Prior Appropriations	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
ADAMS STATE UNIVERSITY								
CAPITAL CONSTRUCTION								
Admissions Welcome Center		CCF		\$4,116,459				
		CF		\$175,990				
East Campus		CCF			\$28,000,000			
Fine Arts Building		CCF				\$24,000,000		
Nielson Library Renovation		CCF					\$36,000,000	
Planetarium Renovation		CCF						\$3,000,000
Capital Construction Five Year Plan Total								\$95,292,449
ARAPAHOE COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Health Programs Integration, Phase 2		CCF	\$8,364,000	\$38,286,211				
		CF	\$6,758,897	\$3,329,236				
Student Commons Renovation, Littleton		CCF			\$48,406,464			
		CF			\$2,016,936			
Castle Rock		CCF				\$57,600,000		
		CF				\$2,400,000		
Main Campus Building Replacement/Addition		CCF					\$55,500,000	\$58,500,000
		CF					\$2,312,500	\$2,437,500
Capital Construction Five Year Plan Total								\$270,788,847
AURARIA HIGHER EDUCATION CENTER								
CAPITAL CONSTRUCTION								
Tivoli Student Union Infrastructure Capital Renewal		CCF		\$26,891,315				
Tivoli Student Union Reimagined Capital Construction		CCF			\$30,000,000			
Plaza Building/Health Center Replacement		CCF				\$83,108,685		
Campus-wide Shared Building Classroom, Lounge, and Restroom Renovation		CCF				\$45,000,000		
Capital Renewal Project D: Critical Campus-wide ADA, Life Safety, Code, and Facility Functionality		CCF					\$30,000,000	
King Center Performance Arts Center Renovation and Expansion		CCF					\$75,000,000	
Visual Arts Building Renovation		CCF						\$45,000,000
AHEC Central Services Complex		CCF						\$25,000,000
Capital Construction Five Year Plan Total								\$360,000,000

Project Title	Project No.	Fund Type	Prior Appropriations	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
COLORADO MESA UNIVERSITY								
CAPITAL CONSTRUCTION								
Rural Technology Hub: CMU Electrical and Computer Engineering Building		CCF		\$31,127,874				
		CF		\$2,004,509				
Maverick Center Renovation & Expansion		CCF		\$65,028,688				
		CF		\$3,934,236				
Allied Health Building		CCF		\$3,244,496	\$38,349,969			
		CF		\$208,932	\$2,469,583			
Capital Construction Five Year Plan Total								\$146,368,287
COLORADO NORTHWESTERN COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Weiss & Hefley Renovation		CCF		\$10,296,312				
Allsebrook Building Remodel		CCF			\$3,180,800			
Cramer Building Remodel		CCF				\$2,272,238		
Capital Construction Five Year Plan Total								\$15,749,350
COLORADO SCHOOL OF MINES								
CAPITAL CONSTRUCTION								
Guggenheim Hall HVAC/Plumbing Renewal		CCF		\$12,100,636				
		CF		\$1,495,586				
Utilities Infrastructure: Chilled Water/Electrical		CCF		\$30,690,546				
		CF		\$3,793,216				
Capital Construction Five Year Plan Total								\$48,079,984
COLORADO STATE UNIVERSITY - FORT COLLINS								
CAPITAL CONSTRUCTION								
Clark Building Renovation and Addition	2020-019P22	CCF	\$110,748,539	\$25,798,175				
		CF	\$55,000,000					
San Luis Valley Potato Research Facility		CCF		\$5,737,274				
		CF		\$3,227,217				
District Heating Plant Sustainability Upgrade		CCF		\$9,026,495	\$16,741,262			

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		CF		\$1,348,787	\$2,501,568			
Physiology Building Capital Renewal		CCF		\$11,745,718	\$8,998,150			
		CF		\$1,755,107	\$1,344,551			
Plant Sciences Building Capital Renewal		CCF		\$9,976,432	\$8,366,947			
		CF		\$1,490,731	\$1,250,234			
Anatomy Zoology Building Capital Renewal		CCF			\$21,291,729	\$23,788,068		
		CF			\$450,000	\$459,000		
ARDEC Infrastructure Improvements		CCF				\$14,679,145	\$7,803,064	
		CF					\$4,604,790	
Engineering Research Center Renovation		CCF				\$15,000,000	\$16,993,000	
Education Building Renovation		CCF						\$28,424,550
Capital Construction Five Year Plan Total								\$242,801,994

COLORADO STATE UNIVERSITY - FOREST SERVICE
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total								\$0
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COLORADO STATE UNIVERSITY - PUEBLO
CAPITAL CONSTRUCTION

Arts/Music Building Renovation		CCF			\$38,193,413			
		CF			\$385,793			
Administration Building Renovation		CCF				\$29,074,666		
		CF				\$293,683		
Physical Plant and Heating Plant Renovation		CCF					\$30,155,942	
		CF					\$304,605	
Capital Construction Five Year Plan Total								\$98,408,102

COMMUNITY COLLEGE OF AURORA
CAPITAL CONSTRUCTION

Classroom building 3rd floor renovation		CCF		\$7,266,252				
		CF		\$224,729				
Facilities Building		CCF			\$3,927,267			
		CF			\$121,461			
Lowry Studios Remodel		CCF				\$7,805,010		
		CF				\$241,392		
Student Center Remodel		CCF					\$9,827,533	
		CF					\$303,944	

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Academic Building 1st and 2nd floor Remodel		CCF						\$9,952,976
		CF						\$307,824
Capital Construction Five Year Plan Total								\$39,978,388
COMMUNITY COLLEGE OF DENVER								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
FORT LEWIS COLLEGE								
CAPITAL CONSTRUCTION								
Southwest Campus Renewal		CCF		\$9,556,489	\$11,447,114			
		CF		\$450,306	\$539,393			
Campus Police Station		CF			\$250,000	\$2,250,000		
Student Wellness Hub		CCF				\$4,550,000	\$28,927,500	
		CF			\$125,000		\$1,522,500	
Roadway and Pedestrian Safety Improvements		CCF					\$1,235,000	\$9,500,000
		CF				\$125,000	\$650,000	\$500,000
Berndt Hall 100's Improvements		CCF						\$4,750,000
		CF					\$125,000	\$250,000
Capital Construction Five Year Plan Total								\$76,753,302
FRONT RANGE COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
LAMAR COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Trustees Building Renovation		CCF		\$6,618,378	\$10,207,949			
Indoor Practice Arena and Horse Stall Expansion		CCF			\$3,921,838			
Maintenance Building Expansion		CCF			\$1,748,819			
Betz Technology Center Renovation		CCF			\$2,808,135			
Capital Construction Five Year Plan Total								\$25,305,119
METROPOLITAN STATE UNIVERSITY OF DENVER								
CAPITAL CONSTRUCTION								
Reporting and Data Warehouse Modernization		CCF			\$1,000,000	\$500,000		
		CF			\$100,000	\$100,000		
Capital Construction Five Year Plan Total								\$1,700,000

Project Title	Project No.	Fund Type	Prior Appropriations	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
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Project Title	Project No.	Fund Type	Prior Appropriations	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
MORGAN COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Construction Trades Program Facility Renovation		CF		\$500,000	\$500,000			
Center for Advanced Manufacturing Science and Technology Facility Expansion		CCF				\$6,370,000		
		CCF					\$39,213,900	
Cottonwood and Aspen Halls Renovation		CCF					\$2,210,000	\$6,282,000
		CF					\$250,000	\$750,000
New Conference and Performing Arts Center		CCF					\$1,942,500	\$594,000
		CF					\$8,547,000	\$3,817,500
Capital Construction Five Year Plan Total								\$70,976,900
NORTHEASTERN JUNIOR COLLEGE								
CAPITAL CONSTRUCTION								
Northeastern Junior College Welcome Center		CCF			\$18,974,770			
New Equine Facility		CCF				\$21,575,000		
		CF				\$700,000		
Bank of Colorado Event Center Expansion		CCF				\$10,578,000		
Consolidation of Physical Plant Spaces		CCF					\$7,842,000	
Redevelop North Campus Athletic fields		CCF						\$5,350,000
New Residence Hall		CF						\$12,580,000
Capital Construction Five Year Plan Total								\$77,599,770
OTERO COLLEGE								
CAPITAL CONSTRUCTION								
McDivitt Hall - Cosmetology & Barbering Addition and Remodel		CCF		\$4,610,069				
McBride Hall and Student Services Addition and Remodel		CCF		\$20,190,073				
McDivitt Gym - New Locker Room & Office Addition		CCF			\$1,680,000			
Soccer Field Expanded Field, Fencing		CCF			\$336,000			
Soccer Field Upgrade		CCF			\$960,000			
Life Sciences & Wheeler Hall Remodel		CCF				\$12,540,000		
MacDonald Hall Remodel		CCF					\$3,904,800	
Repurpose Tennis Courts		CCF						\$2,976,000
Capital Construction Five Year Plan Total								\$47,196,942

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PIKES PEAK STATE COLLEGE								
CAPITAL CONSTRUCTION								
Window Replacement, Centennial Campus		CCF		\$6,023,243				
		CF		\$387,873				
Refurbish & Remodel Faculty Building (Centennial Campus)		CCF			\$5,167,250			
		CF			\$332,750			
Capital Construction Five Year Plan Total								\$11,911,116
PUEBLO COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
RED ROCKS COMMUNITY COLLEGE								
CAPITAL CONSTRUCTION								
Nursing and Health Imaging Building		CF		\$28,605,497				
Arvada Building for Science, Health and Emergency Services		CCF			\$29,871,389			
		CF			\$7,467,847			
Capital Construction Five Year Plan Total								\$65,944,733
TRINIDAD STATE COLLEGE								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
UNIVERSITY OF COLORADO - ANSCHUTZ MEDICAL CAMPUS								
CAPITAL CONSTRUCTION								
Thermal Storage Tank		CCF				\$2,633,333		
		CF				\$5,266,667		
Interdisciplinary Building 2		CCF						\$36,149,906
		CF				\$30,767,327		\$108,449,718
Ground Source Geo-Exchange System		CCF						\$5,000,000
		CF						\$10,000,000
Capital Construction Five Year Plan Total								\$198,266,951
UNIVERSITY OF COLORADO - BOULDER								
CAPITAL CONSTRUCTION								
Macky Auditorium Renovation		CCF		\$6,240,671	\$15,758,178	\$11,751,131		
		CF		\$9,361,008	\$23,637,267	\$17,626,695		

Project Title	Project No.	Fund Type	Prior Appropriations	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
Guggenheim Geography Building Renovation		CCF		\$2,008,878	\$19,200,888			
		CF		\$3,013,318	\$28,801,332			
Economics Building Renovation		CCF		\$1,442,307	\$11,691,102			
		CF		\$2,163,460	\$17,536,652			
Henderson Museum Renovation		CCF			\$1,781,625	\$16,836,358		
		CF			\$2,672,437	\$25,254,538		
Duane Physics Building Renovation		CCF				\$11,218,771	\$88,673,164	\$138,330,136
		CF				\$16,828,155	\$133,009,746	\$207,495,204
Norlin Library Renovation		CCF				\$8,895,634	\$27,754,378	\$57,729,106
		CF				\$13,343,450	\$41,631,566	\$86,593,660
Academic Classroom and Laboratory Building		CCF					\$6,016,549	\$83,131,519
		CF					\$9,024,823	\$124,697,279
Capital Construction Five Year Plan Total								\$1,271,150,985
UNIVERSITY OF COLORADO - COLORADO SPRINGS								
CAPITAL CONSTRUCTION								
Cybersecurity Engineering Cleanroom		CCF		\$11,358,000				
		CF		\$3,800,000				
Health Sciences Building III		CCF					\$101,250,000	
		CF					\$33,750,000	
Capital Construction Five Year Plan Total								\$150,158,000
UNIVERSITY OF COLORADO - DENVER								
CAPITAL CONSTRUCTION								
Capital Construction Five Year Plan Total								\$0
UNIVERSITY OF NORTHERN COLORADO								
CAPITAL CONSTRUCTION								
McKee Hall Capital Renewal		CCF		\$38,853,967				
		CF		\$2,524,060				
Crabbe Hall Capital Renewal		CCF		\$12,728,150				
		CF		\$826,855				
Candelaria Hall Capital Renewal		CCF		\$31,580,926				
		CF		\$677,425				
Michener Hall Capital Renewal		CCF			\$97,022,640			
New PVA Building - Frasier Hall Replacement		CCF				\$120,243,136		
Capital Construction Five Year Plan Total								\$304,457,159

Project Title	Project No.	Fund Type	Prior Appropriations	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
WESTERN COLORADO UNIVERSITY								
CAPITAL CONSTRUCTION								
Leslie J. Savage Library Renovation		CCF		\$43,576,953				
		CF		\$2,000,000				
Capital Construction Five Year Plan Total								\$45,576,953
Totals CC Request by Fiscal Year for Institutions of Higher Education (CCF & CF)				\$563,419,065	\$571,536,502	\$607,007,755	\$844,953,131	\$1,077,548,878
								\$3,664,465,331

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DEPARTMENT OF AGRICULTURE - ADMINISTRATION										
CONTROLLED MAINTENANCE										
37CM	7	Insectary Foundation Repair		CCF		\$ 373,939				
Controlled Maintenance Five Year Plan Total										\$373,939
DEPARTMENT OF AGRICULTURE - STATE FAIR										
CONTROLLED MAINTENANCE										
11CM	4	Fire Sprinkler Installation, Code Upgrades, 4-H Complex	2023-041M22	CCF	\$1,432,425	\$2,328,045	\$2,612,072			
		Creative Art Building Fire Suppression, Code, ADA, HVAC Updates	2024-011M24	CCF	\$1,995,357		\$1,842,779			
Controlled Maintenance Five Year Plan Total										\$6,782,896
DEPARTMENT OF CORRECTIONS										
CONTROLLED MAINTENANCE										
2CM	2	Living Unit 7 Shower Improvements, FCF		CCF		\$2,343,652				
3CM	2	Fire Alarm Improvements - FMCC		CCF		\$4,470,890				
5CM	3	Replace Kitchen Refrigeration System, BVMC		CCF		\$1,000,937				
6CM	3	Interior Medline and Pharmacy Improvements, CTCF		CCF		\$587,245				
8CM	4	Replace Kitchen Refrigeration System, AVCF		CCF		\$831,567				
49CM	9	Generator and Controls Improvements, DCC		CCF		\$1,891,154				
51CM	9	General Population ADA Improvements, FCF		CCF		\$3,077,054	\$3,238,238	\$3,343,738		
68CM	12	Vocational Roof Replacement, BVCF		CCF		\$1,445,543				
86CM	15	Roof Replacement Support Building, DWCF		CCF		\$3,355,700				
		FCF - Living Unit 8 Shower Improvements		CCF			\$2,458,491			
		DRDC - Generator Replacement		CCF			\$4,494,028			
		FMCC - Fire Protection System Replacement		CCF			\$1,452,021			
		DRDC - All Facility Roof Replacement		CCF			\$3,083,205	\$3,083,205		
		AVCF - HVAC Replacement		CCF			\$2,741,160	\$2,741,160		
		FCF - HVAC Controls & Automation System Replacement		CCF			\$4,173,496	\$4,173,496		
		DWCF - All Facility Roof Replacement		CCF			\$4,349,869	\$3,442,141	\$3,226,147	\$2,580,993
		ACC - Programs & Food Service Roof Replacement		CCF			\$2,371,336			
		FMCC - Administration Roof Replacement		CCF			\$988,053			
		AVCF - Living Units Roof Replacement		CCF			\$3,775,701	\$1,887,850		
		CTCF - CH7 HVAC Replacement & Repair		CCF			\$2,055,145			
		FCF - All Facility Roof Replacement		CCF			\$4,274,014	\$4,274,014	\$4,274,014	\$4,274,014
		ACC - Fire Protection System Replacement		CCF				\$3,001,897		
		YOS - Building 26 New Fire Suppression		CCF				\$2,714,813		
		BVMC - HVAC and Head Controls Replacement		CCF				\$3,094,942		
		SCF - Medium Living Unit Roof Replacement		CCF				\$2,465,270	\$2,465,270	
		TCF - Living Units Roof Replacement		CCF				\$4,074,003		
		LVCF - Perimeter Improvements		CCF				\$1,467,504		

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		CCF-N - Electronic Security System Replacement		CCF				\$3,201,107		
		FMCC - Living Unit Roof Replacement		CCF				\$2,762,585		
		BVMC - All Facility Roof Replacement		CCF				\$3,844,915	\$3,844,915	\$3,844,915
		SCF - High Custody Housing Roof Replacement		CCF					\$2,038,370	
		ACC - Living Units Roof Replacement		CCF					\$2,762,586	
		SCCF - All Facility Roof Replacement		CCF					\$4,683,529	
		SCF - Medium Living Unit HVAC Controls		CCF					\$3,186,957	
		YOS - Electrical Main Distribution Panel Replacement		CCF					\$1,529,107	
		SCF - Minimum Living Unit HVAC, & Controls Replacement		CCF					\$2,688,614	
		ACC - Living Units HVAC & Controls Replacement		CCF						\$4,385,791
		DWCF - Chiller Replacement		CCF						\$3,637,967
		TCF - Fire Alarm System Improvements		CCF						\$1,997,022
		LVCF - Chillers 1 & 3 Replacement		CCF						\$2,545,938
		CSP - Boiler Replacement		CCF						\$2,185,003
		TCF - Fire pump Replacement		CCF						\$1,926,228
		DCC - WWTP Pond Liner Replacement		CCF						\$3,965,934
		BVCC - Vocational Building HVAC Improvements		CCF						\$1,905,272
		BVCC - Vaporizers, Gas Meters, and Deaerator Replacement		CCF						\$1,905,272
Controlled Maintenance Five Year Plan Total										\$173,884,997

DEPARTMENT OF EDUCATION - COLORADO SCHOOL FOR THE DEAF AND BLIND

CONTROLLED MAINTENANCE										
52CM	10	Systems Renovation, Brown Hall		CCF		\$4,030,257	\$3,587,156			
80CM	12	Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium	2022-022M21	CCF	\$5,044,058	\$4,699,636				
111CM	24	Argo Hall Steam Line Replacement		CCF		\$575,333				
		Ritter Hall Renovation		CCF			\$4,500,000	\$4,000,000		
		Upgrade Outdoor Athletic Facilities		CCF				\$3,500,000	\$3,500,000	
		Lions Hall & Industrial Building Envelope		CCF					\$2,500,000	
		Pavement Replacement		CCF						\$2,500,000
Controlled Maintenance Five Year Plan Total										\$33,392,382

DEPARTMENT OF EDUCATION - COLORADO TALKING BOOK LIBRARY

CONTROLLED MAINTENANCE										
39CM	8	HVAC, Electrical & Energy Upgrades		CCF		\$1,179,689				
		Slab and Exterior Repairs, CTBL		CCF			\$1,602,688			
Controlled Maintenance Five Year Plan Total										\$2,782,377

DEPARTMENT OF HUMAN SERVICES

CONTROLLED MAINTENANCE										
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4CM	3	Upgrade Heat Plant Controls System, Building 35, CMHIP		CCF		\$4,188,372	\$2,582,785			
34CM	7	Building Stabilizations, CMHHIP Bldg. 054, 055, 020, 001, 033		CCF		\$1,614,817	\$716,924			
40CM	8	Replace HVAC Systems, NCD, DYS, and CALM	2024-047M23	CCF	\$6,043,614	\$2,391,947				
41CM	8	Replace Domestic and Hot Water Heating Systems YSC , CALM, NMF, NMV and NPV	2026-038M25	CCF	\$1,862,054	\$3,756,573				
54CM	10	Fire Alarm Device Replacement, CMHHIP		CCF		\$2,584,179	\$2,704,057	\$2,412,295	\$4,392,848	\$4,627,470
63CM	12	Replace HVAC Systems DYS CAMV - Design Only		CCF		\$435,404				
64CM	12	Electrical Distribution Replacement, CALM		CCF		\$4,583,284	\$4,583,284	\$4,583,284	\$4,583,284	\$4,583,284
65CM	12	Hawkins Exterior and Interior Assessment CMHHIP		CCF		\$150,403				
66CM	12	Electrical Distribution Replacement, CMHHIFL E & H		CCF		\$4,655,820	\$4,504,162	\$3,624,578	\$3,624,578	
67CM	12	Replace Fire Alarm Systems, CMHHIFL Buildings 22,24,25,59,57, 87,91		CCF		\$4,447,582				
81CM	14	Repair/Replace Secondary and Emergency Electrical Systems CMHHIP Tier 2 Bld. 054,055,121,049,042		CCF		\$4,591,400	\$4,607,862			
88CM	16	Replace Chiller, Building 126 and 129 CMHHIP		CCF		\$1,712,263				
100CM	20	Upgrade/Replacement HVAC and Exhaust System, Grand Mesa YSC		CCF		\$2,988,873	\$3,530,408			
107CM	22	Group Home Fire Sprinkler System and Life and Safety		CCF		\$2,665,649				
		SD Fire Alarm Device Upgrade (MapNet to IdNet)		CCF		\$4,070,382	\$4,401,723	\$4,392,848	\$4,627,470	
		Repair/ Replace Roofs, Campus at Mount View (CAMV) MVSYS, Bldg. 50, 54, & 56 MVSYS, Bldg. 55, 62, 73, 74 & 75 MVSYS, Bldg. 80, 81, 92, 93, & 94		CCF			\$1,872,997	\$3,759,755		
		Replace Elevators, Buildings 115 and 116, CMHIP	2025-112M24	CCF	\$1,058,005		\$1,058,354			
		Repair/Replace Mechanical Systems Pueblo Regional Center Core A & B		CCF			\$4,503,025	\$3,984,880	\$4,100,258	
		Fort Logan Princeton Circle HVAC Systems Replacement		CCF			\$1,907,198	\$2,542,148		
		GJRC Group Homes & Developmental Center MEP/Exterior Modernization		CCF			\$2,523,887	\$1,887,297	\$1,348,512	
		Replace Hydronic Piping and HVAC systems , Zier, WRRRC		CCF			\$3,500,000			
		Roof Replacement at Marvin Foote Youth Service Center		CCF			\$1,821,764	\$1,937,254		
		Remove/Replace Windows Buildings 127 & 128		CCF				\$1,103,856		
		Replace Gym Floors SD		CCF				\$1,064,016		
		PH1: SCYSC, ZPYSC, PYSC		CCF						
		Group Home Exterior Renovations GJRC		CCF				\$1,465,482	\$1,509,563	
		Grand Mesa YSC Replace Carpet/Flooring		CCF				\$165,000		
Controlled Maintenance Five Year Plan Total										\$155,975,338

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
DEPARTMENT OF LOCAL AFFAIRS - FORT LYON										
CONTROLLED MAINTENANCE										
29CM	6	Wastewater Treatment Facility Repairs, Fort Lyon	2024-079M23	CCF	\$1,198,374	\$997,616				
118CM	30	Structural Tuckpointing & Masonry Repair, Multiple Bldgs., Fort Lyon		CCF		\$291,995				
		Fire Alarm Systems (401, 201, 8)		CCF			\$907,500			
		Renovate housing units 323 and 324 - ADA and Life Safety		CCF				\$798,875		
		Replace Hot Water Heaters (4,5,6 and 8)		CCF					\$374,000	
		Repair Sidewalks		CCF					\$10,000	
		Officers Row Homes - Repair Structure		CCF						\$2,500,000
		Repair Expansion Joints		CCF					\$150,000	
		Replace bathroom fixtures		CCF				\$850,000		
Controlled Maintenance Five Year Plan Total										\$6,879,986
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS										
CONTROLLED MAINTENANCE										
47CM	8	Emergency Generator, HVAC Replacements, Restroom Remodel at FC Readiness Center		CCF		\$161,050	\$816,717			
				FF		\$483,150	\$816,717			
102CM	20	HVAC System Replacements at Joint Forces Headquarters (JFHQ)		CCF		\$1,321,054				
				FF		\$1,321,054				
103CM	20	HVAC Replacements at Watkins Readiness Center		CCF		\$679,463				
				FF		\$679,463				
117CM	30	Replace Metal Panel Roof, Joint Forces Headquarters Readiness Center		CCF		\$64,728				
				FF		\$64,728				
		Remodel Camp George West Historic Building 52 and Building 67		CCF			\$2,250,000			
				FF			\$0			
		Pavement Improvements at Multiple Readiness Centers		CCF			\$125,000			
				FF			\$125,000			
		Photovoltaic System and Battery Back Up at Watkins Readiness Center		CCF			\$250,000			
				FF			\$750,000			
		Auditorium Remodel and Shower Room Upgrades for Code Compliance at Joint Forces Headquarters Readiness Center (1-story Building)		CCF				\$900,000		
				FF				\$900,000		

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		Upgrade Shower Room and Restrooms to Code Compliance at Aurora Readiness Center		CCF				\$600,000			
				FF				\$600,000			
		Irrigation and Water Reduction Landscape at Joint Forces Headquarters (JFHQ)		CCF				\$208,434			
				FF				\$208,434			
		Fire Alarm Replacement at Joint Forces Headquarters		CCF				\$475,000			
				FF				\$475,000			
		Elevator Replacement at JFHQ in 2-story and 3-Story Buildings to meet current code		CCF					\$405,000		
				FF					\$405,000		
		Electric Panel Upgrades at Five Facilities		CCF						\$245,000	
				FF						\$362,000	
						Controlled Maintenance Five Year Plan Total				\$15,691,992	
DEPARTMENT OF PERSONNEL & ADMINISTRATION - CAMP GEORGE WEST											
CONTROLLED MAINTENANCE											
7CM	4	Infrastructure and ADA/Parking Improvements, CGW		CCF		\$2,257,507	\$2,118,453				
						Controlled Maintenance Five Year Plan Total				\$4,375,960	
DEPARTMENT OF PERSONNEL & ADMINISTRATION - DIVISION OF CAPITAL ASSETS											
CONTROLLED MAINTENANCE											
23CM	5	Restrooms Modernization, ADA Improvements, HSB		CCF		\$3,145,604					
48CM	9	Roof Replacement, LSB		CCF		\$2,280,260					
		HSB - Replace Life Safety Generator		CCF				\$1,358,587			
		SOB - Life Safety Fire Suppression Piping Replacement		CCF				\$2,124,654			
		Centennial - Replace Elevator Controls		CCF					\$3,785,822		
		CCF - Upgrade Life Safety Fire Command Onyx System		CCF					\$2,200,000		
		NC - Install Production Back-up Generator		CCF					\$991,874		
		690/700 Kipling Parking Lot Replacement & EV Chargers		CCF						\$3,216,452	
		Replace 13,000V transformers in SOB, HSB, PP, LSB		CCF						\$2,200,000	
						Controlled Maintenance Five Year Plan Total				\$21,303,253	
DEPARTMENT OF PERSONNEL & ADMINISTRATION - STATE CAPITOL BUILDING											
CONTROLLED MAINTENANCE											
9CM	4	Replace Ground Source Heat Pumps Compressors	2026-045M25	CCF	\$2,810,670	\$1,641,375	\$3,283,009	\$3,375,908			
		Replace VESDA and Onyx Systems		CCF				\$2,500,000			
						Controlled Maintenance Five Year Plan Total				\$10,800,292	

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DEPARTMENT OF PERSONNEL & ADMINISTRATION - 1881 PIERCE										
CONTROLLED MAINTENANCE										
93CM	18	Replace Exterior Caulk and Windows	2024-078M23	CCF	\$874,409	\$2,043,964				
97CM	18	Replace Chillers and Cooling Towers, 1881 Pierce		CCF		\$4,623,346				
Controlled Maintenance Five Year Plan Total										\$6,667,310
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT										
CONTROLLED MAINTENANCE										
55CM	10	Fence and Gate project for CDPHE lab		CCF		\$699,050				
101CM	20	Lab Mechanical Phase 3		CCF		\$1,430,000				
116CM	30	Argo Tunnel – Big 5 Conveyance Pipeline Repair/Replacement		CCF		\$84,000	\$937,900			
		HVAC Upgrades - RTU 1-4 Fan Redesign and Cannabis Lab Renovation, State Public Health Laboratory		CCF		\$1,056,550				
		Foundation Upgrades, Argo Water Treatment Facility		CCF			\$100,000			
		Roof Upgrades, Argo Water Treatment Facility		CCF			\$200,000			
		Repainting Exterior Metal (Doors, Windows, Roof Structures, etc.)		CCF			\$100,000			
		Solar parking lot		CCF				\$1,000,000		
		Additional EV charging stations		CCF			\$200,000			
Controlled Maintenance Five Year Plan Total										\$5,807,500
DEPARTMENT OF PUBLIC SAFETY										
CONTROLLED MAINTENANCE										
42CM	8	Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility	2026-039M25	CCF	\$1,615,519	\$1,990,834				
43CM	8	Replace Microwave Communication Site Shelters, State Wide		CCF		\$1,261,293	\$1,879,070			
		Office of Public Safety Comm DTR/Microwave Roof Replacements		CCF			\$1,769,246			
		Replace HVAC rooftop units and boilers \ CSP Academy		CCF			\$1,286,601	\$1,286,601		
		Replace Emergency Generator \ CBI Grand Junction Facility		CCF				\$1,068,445		
		Design & Emergency Plumbing Repairs \ CSP Academy- Bldg. 120 CGW Phase		CCF				\$1,031,195	\$1,031,195	
		Replace Boilers and Addition of HVAC Control System \ CBI Arvada Facility		CCF					\$1,141,075	
		Replace Emergency Generator \ CBI Arvada Facility		CCF					\$1,228,712	

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		Replacement of wood Gym Floor, Repairs to concrete floor and addition of cooling/ ventilation system for the Academy Gym Bldg. 120		CCF					\$1,109,669	
		Replace roof \ CBI Arvada Facility		CCF					\$1,142,747	
		Erosion control & site regrading whole property – Castle Rock Troop Office		CCF						\$793,227
		Department Hazardous Materials Assessment and Removal of Hazardous Materials that Requires Immediate Attention		CCF						\$1,091,291
		Upgrade Mechanical Systems / Building 105 CGW		CCF						\$4,810,963
Controlled Maintenance Five Year Plan Total										\$23,922,164
HISTORY COLORADO - DEPARTMENT OF HIGHER EDUCATION										
CONTROLLED MAINTENANCE										
94CM	18	Exterior Life Safety Repairs, Grant Humphreys Mansion		CCF	\$1,362,805	\$716,708	\$699,124	\$540,964		
		Grant Humphreys Mansion Interior Repairs		CCF			\$350,000			
		Lebanon Mine Egress		CCF					\$1,029,600	
		History Colorado Center Fire Panel Replacement		CCF				\$250,000		
		CCCW/GHM Elevator Replacements		CCF						\$560,000
Controlled Maintenance Five Year Plan Total										\$4,146,396
Total CM Request by Fiscal Year for State Agencies						\$106,322,381	\$117,382,219	\$110,547,430	\$75,890,716	\$62,644,036 \$472,786,782

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ADAMS STATE UNIVERSITY										
CONTROLLED MAINTENANCE										
53CM	10	Roof Replacement - Multiple Buildings		CCF		\$1,071,990	\$2,072,182			
		Plachy Hall North Parking Lot Rebuild		CCF			\$1,250,000			
		Campus Family Restrooms		CCF				\$750,000		
		Building Automation Systems Upgrades - Multiple Buildings		CCF					\$1,500,000	
		Partial Campus Sewer Line Replacement		CCF						\$750,000
Controlled Maintenance Five Year Plan Total										\$7,394,172
ARAPAHOE COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
20CM	5	Upgrade Door Hardware & Access Control, Campuswide	2025-108M24	CCF	\$3,258,277	\$756,964				
61CM	12	Replace RTU & Roof, Repair Envelope and Replace Entry Doors, Library		CCF		\$1,067,392				
108CM	24	Replace RTUs & Upgrade Controls, Church St. Building		CCF		\$913,278				
115CM	30	Replace Boiler, Upgrade Controls, and Recertify Switchgear, North Building		CCF		\$417,866				
		Replace Penthouse Fan Units, Main		CCF			\$1,250,000			
		Provide/Renovate for ADA Bathrooms & Wellness Rooms in Art & Design, North Bldgs., and Main		CCF			\$2,500,000			
		Upgrade Elevators, Main and Church Street Bldg.		CCF			\$825,000			
		Replace Roof & Atrium Glazing, Replace RTUs & MAUs, and Upgrade HVAC Controls, Art & Design		CCF				\$1,800,000		
		Building Envelope Repair, Replace Single Pane Windows, Replace Worn Exterior Doors, and Balcony Concrete Repair & Sealing, Main & Annex		CCF				\$3,500,000		
		Replace Electrical Switchgear, Art & Design		CCF				\$600,000		
		Replace Main Line Sewer, Art & Design		CCF				\$750,000		
		Upgrade Automotive Area Ventilation, add MUA Unit, Annex		CCF					\$850,000	
		Replace Windows & Glass Block and Repair Masonry. North Building		CCF					\$800,000	
		Replace Wood-clad Windows in Church Street Bldg. and Replace Storefront Glazing, Art & Design		CCF					\$1,600,000	
		Remove Abandoned Fuel Oil Tank & Piping, Main		CCF						\$125,000
Controlled Maintenance Five Year Plan Total										\$17,755,500
AURARIA HIGHER EDUCATION CENTER										
CONTROLLED MAINTENANCE										

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10CM	4	Replace Access Control, Security Systems, Campuswide	2026-036M25	CCF	\$2,962,466	\$3,110,590	\$3,266,120			
62CM	12	Upgrade Secondary to Primary General Electric, Tivoli		CCF		\$3,300,930				
99CM	20	Add Sprinklers, St. Cajetan's and PE Gym		CCF		\$1,047,233				
109CM	24	Replace Cooling Tower, Chillers, Pumps, South Plant		CCF		\$3,457,617	\$3,457,617			
		Campuswide: Replace Irrigation System, Xeriscape		CCF			\$2,362,500	\$2,480,625		
		Cherry Creek: Add Fire Sprinkler System		CCF			\$4,299,750			
		Administration Building, Arts Building: Upgrade Fire Suppression Systems		CCF				\$1,906,632		
		North Classroom: Upgrade Electrical System		CCF				\$4,095,000		
		St. Cajetan's: Electrical Upgrades		CCF				\$1,680,000		
		9th Street Park: Exterior Rehabilitation, Infrastructure		CCF					\$3,150,000	
		Administration Building: Replace Building Automation System		CCF					\$2,100,000	
		Emmanuel Gallery, Facilities Annex, Golda Meir House, Mercantile: Upgrade notification to voice alarm systems; add sprinklers		CCF					\$2,625,000	
		King Center: Replace Building Automation System		CCF					\$2,100,000	
		Science: Replace HVAC, Fume Hood Controls		CCF						\$3,150,000
		Arts Building: HVAC: Replace AHUs		CCF						\$3,675,000
Controlled Maintenance Five Year Plan Total										\$51,264,614

COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY

CONTROLLED MAINTENANCE										
18CM	4	Elevator Upgrades, Six Buildings	2025-089M24	CCF	\$640,943	\$726,841	\$800,203			
		Replace Roof, Building 849		CCF			\$1,117,194			
		HVAC Upgrades, Building 753		CCF			\$725,000			
		Replace Boilers, Building 849		CCF			\$750,000			
		Replace Roof, Building 905		CCF				\$558,000		
		Replace windows, doors Bldg. 999, 753, 697		CCF				\$1,350,000	\$1,550,000	\$1,920,000
		Repave Streets, Lowry Campus		CCF				\$1,150,000	\$1,250,000	\$1,650,000
		Repave Parking Lots, Lowry Campus		CCF				\$115,000		
		Replace Roof, Building 840		CCF				\$325,000		
		Preplace exterior doors Bldg. 859,901,903,959,965		CCF					\$650,000	
		Replace Roof, Building 863		CCF					\$650,000	
		Replace Roof, Building 901		CCF					\$650,000	
		Replace Roof, Building 903		CCF					\$1,000,000	\$1,000,000
		Update Water Infrastructure		CCF					\$1,125,000	
		Upgrade HVAC, Building 901		CCF					\$1,200,000	

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		Upgrade HVAC, Building 959		CCF					\$1,250,000	
		Upgrade HVAC, Building 965		CCF						\$1,500,000
		Update Electrical Infrastructure		CCF						\$1,250,000
		Update Storm drainage		CCF					\$400,000	\$500,000
		Replace Sidewalks, campus wide		CCF						\$950,000
		Upgrade HVAC, Building 903		CCF						\$695,000
Controlled Maintenance Five Year Plan Total										\$26,807,238

COLORADO MESA UNIVERSITY

CONTROLLED MAINTENANCE										
44CM	8	Roof Replacement, CMU Tech Building A		CCF		\$683,090				
56CM	10	Replace Building Geo Lines, Second Floor Escalante Hall	EM2317	CCF	\$401,784	\$437,103				
69CM	12	Upgrade Mass Notification System, Campus wide	2026-043M25	CCF	\$1,869,809	\$1,933,188				
127CM	42	HVAC Replacement, Maverick Center		CCF		\$2,310,939				
128CM	48	HVAC Replacement, Admissions		CCF		\$325,755				
		IT Server Room UPS Replacement - Wubben Science		CCF			\$207,000			
		Repair Failed Parking Lots CMU Tech		CCF			\$884,507			
		Replace Building Automation System Controls for Geothermal		CCF			\$427,603			
		Sidewalk Safety Project North Side North Ave. (12th - Cannel Ave.)		CCF			\$526,281			
		Maverick Ctr. Replace Fluorescent Bulbs with LED per HB23-1161		CCF			\$831,834			
		Wubben/Science Replace Fluorescent Bulbs with LED per HB23-1161		CCF			\$1,007,861			
		Tomlinson Library Replace Fluorescent Bulbs with LED per HB23-1161		CCF				\$863,414		
		Houston Hall Replace Fluorescent Bulbs with LED per HB23-1161		CCF				\$780,130		
		Escalante Hall Replace Fluorescent Bulbs with LED per HB23-1161		CCF				\$741,075		
		Dominguez Hall Replace Fluorescent Bulbs with LED per HB23-1161		CCF				\$548,250		
		Glenwood Ave. Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$304,561	
		Confluence Hall Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$569,864	
		Lowell Heiny Hall Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$425,687	
		Fine Arts Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$400,964	

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		Archuleta Eng. Center Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$268,485	
		Campus Services Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$285,102	
		CMU Tech Lineworker Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$265,865	
		Rotary Hall Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$74,294	
		Admissions Replace Fluorescent Bulbs with LED per HB23-1161		CCF					\$68,224	
		Dominguez Lighting Control Replacement		CCF					\$323,263	
		Building Envelope Improvements, 1 Phase		CCF						\$751,587
		CMU Tech Building B Replace HVAC		CCF						\$994,859
		Dominguez Cooling Tower and Heat Pump Replacement		CCF						\$592,008
		Replace Building Automation System Controls for Geothermal		CCF						\$525,303
		Provide Generators for Back Up Power Numerous Bldgs.		CCF						\$929,382
Controlled Maintenance Five Year Plan Total										\$19,287,478

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
45CM	8	Replace HVAC, Lighting, and Roof System, Cramer Bldg.		CCF		\$897,491				
98CM	18	Structural Repairs to Utility Tunnels & Utility Infrastructure Upgrades		CCF		\$1,973,673				
		Lateral sewer line and vent replacement, Multi Bldg., Rangely Campus		CCF			\$2,196,300			
		Upgrade & Replace Fire Alarm and Suppression Systems, Rangely		CCF			\$1,502,500			
		Replace Concrete Slabs, Craig Campus, Improve Accessibility		CCF				\$900,248		
		Replace Raw Water Irrigation Main and Lateral Lines		CCF				\$1,486,952		
		Upgrade Conveyance Systems, Weiss & McLaughlin		CCF				\$92,500		
		Lighting Upgrade, Craig Campus		CCF					\$135,200	
		Boiler System Upgrades, Craig Campus		CCF					\$190,500	
		Replace lateral water lines and add fire hydrants		CCF						\$496,390
		Chemistry Vent/Hood System Upgrades, Rector Bldg.		CCF						\$130,000
		Upgrade Restrooms, ADA Accessibility		CCF						\$225,000
Controlled Maintenance Five Year Plan Total										\$10,226,754

COLORADO SCHOOL OF MINES

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CONTROLLED MAINTENANCE										
28CM	6	Building Envelope Leak Repair, Green Center		CCF		\$2,494,236				
70CM	12	Steinhauer Air Handlers	2025-095M24	CCF	\$1,805,621	\$1,333,371				
71CM	12	Campus Obsolete Temp Controls Replacement	2025-101M24	CCF	\$1,060,051	\$1,966,590				
91CM	18	Lakes Library and Engineering Hall Roof Replacements		CCF		\$2,280,775				
		Replace Primary Power Transformers		CCF			\$850,000	\$725,000		
		Repair Elevators		CCF			\$600,000	\$600,000		
		CTLM Data Center HVAC Repairs		CCF			\$1,100,000	\$770,000		
		Campus Masonry Repairs		CCF			\$800,000	\$800,000		
		Campus Roof Replacement		CCF			\$1,900,000	\$1,900,000	\$1,750,000	
		Guggenheim HVAC Replacement		CCF					\$3,800,000	\$3,900,000
		Campus Primary Electrical Repairs		CCF					\$800,000	\$800,000
Controlled Maintenance Five Year Plan Total										\$29,169,972

COLORADO STATE UNIVERSITY

CONTROLLED MAINTENANCE										
12CM	4	Replace C Basin Sanitary Sewer Outfall	2121-064M21	CCF	\$2,297,920	\$3,028,814				
19CM	5	ARDEC Kerbel Well Redrill		CCF		\$463,390				
35CM	7	Roof Replacement, Johnson Hall		CCF		\$1,645,987				
46CM	8	NESB Chilled water Connection		CCF		\$1,445,479				
72CM	12	Replace Electrical Services Chemistry Building		CCF		\$2,474,272				
92CM	18	Anatomy Cooler System Replacement, Anatomy Zoology Building		CCF		\$546,993				
106CM	21	Roof Replacement, Moby B Wing		CCF		\$2,268,005				
110CM	24	Remove Wood Burning Stoves in Student Cabins, Mountain Campus		CCF		\$2,088,596				
		Upgrade Mtn Campus Electrical Service		CCF			\$1,500,000	\$1,500,000		
		ADA accessible sidewalk-Allison to LSC		CCF			\$2,500,000			
		ADA Building Entrance Upgrade		CCF			\$725,000			
		Plant Sciences Elevator Installation		CCF			\$3,100,000			
		Replace Mtn Campus Domestic water and sewer lines		CCF			\$2,000,000			
		Replace main irrigation line from College Lake		CCF			\$3,500,000	\$3,000,000		
		Replace Roofs various buildings		CCF			\$3,000,000	\$3,500,000	\$4,000,000	\$4,500,000
		Elevator Upgrades Various Buildings		CCF				\$750,000	\$750,000	\$750,000
		Replace Mtn Campus roofs-various buildings		CCF				\$750,000	\$750,000	\$750,000
		Clark/BSB West side paver replacement		CCF				\$2,500,000		
		Moby A wing roof replacement		CCF				\$4,700,000		
		Replace deteriorated Mechanical Systems-AZ		CCF					\$4,700,000	\$4,700,000
		Replace generators with central battery backup		CCF					\$1,735,000	

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		Replace deteriorated Mechanical Systems-Painter Center		CCF					\$4,700,000	\$4,700,000
		Replace underground fuel storage tanks at FM south		CCF						\$1,500,000
		Replace Main Campus High Voltage Cable		CCF						\$600,000
Controlled Maintenance Five Year Plan Total										\$81,121,536

COLORADO STATE UNIVERSITY - FOREST SERVICE

CONTROLLED MAINTENANCE										
82CM	14	Golden Field Office Maintenance		CCF		\$808,018				
		Roof Replacement Various Buildings		CCF			\$500,000	\$500,000	\$500,000	\$500,000
		HVAC Replacement Various Buildings		CCF			\$250,000	\$250,000	\$250,000	\$250,000
Controlled Maintenance Five Year Plan Total										\$3,808,018

COLORADO STATE UNIVERSITY - PUEBLO

CONTROLLED MAINTENANCE										
13CM	4	Replacement/Upgrade of Building Fire Alarm Equipment, Campus	2018-061M17	CCF	\$6,338,314	\$1,341,571				
22CM	5	Security and Emergency Systems Upgrade, Campus Wide		CCF		\$1,604,350	\$1,545,500	\$1,127,500		
89CM	16	Electric Systems Upgrades, Campus Wide		CCF		\$831,851	\$2,859,497	\$1,894,419		
122CM	36	Replace Campus Roofs, 3 Buildings		CCF		\$2,499,366				
		Campus Sewer Upgrades		CCF				\$1,800,000	\$2,500,000	
		Building Envelope improvements		CCF				\$3,200,000	\$1,800,000	\$1,000,000
		Campus HVAC Upgrades		CCF				\$3,000,000	\$3,000,000	\$3,000,000
		Campus Natural Gas infrastructure		CCF					\$2,000,000	
		Campus underground high voltage infrastructure		CCF						\$2,000,000
		Concrete Replacement ADA Possible Phase 3		CCF						\$1,500,000
		Campus Carpet and Painting		CCF						\$1,250,000
		Campus Road Way Repairs		CCF						\$3,000,000
		Campus Main Water Lines		CCF					\$2,500,000	\$2,500,000
Controlled Maintenance Five Year Plan Total										\$47,754,054

COMMUNITY COLLEGE OF AURORA

CONTROLLED MAINTENANCE										
21CM	5	Pedestrian Bridge Replacement		CCF		\$469,318				
		Roof Replacement, Fine Arts		CCF			\$515,504			
		Fire Suppression systems		CCF				\$2,219,784		
		Student Center Roof Replacement		CCF					\$600,000	
		Building Weatherization		CCF						\$1,000,000
		Elevator Upgrades		CCF						\$1,000,000
Controlled Maintenance Five Year Plan Total										\$5,804,606

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request	
FORT LEWIS COLLEGE											
CONTROLLED MAINTENANCE											
27CM	6	Roof Replacement, Art and Design Hall		CCF		\$1,004,554					
30CM	6	Replace Fire Alarm Equipment, Multiple Buildings		CCF		\$1,884,573	\$2,468,297	\$1,331,736			
113CM	28	Replace Boiler, Noble Hall		CCF		\$984,447					
129CM	48	Computer Room A/C Unit (CRAC) Replacement, Berndt Hall		CCF		\$923,327					
		Campus Wide Roofing Replacements		CCF			\$1,000,000	\$2,000,000			
		ADA Interior Door Access Controls and Upgrades					\$150,000	\$1,500,000			
		Campus Sewer Repairs and Replacements		CCF			\$150,000	\$1,500,000			
		Exterior Door Electronic Access Control and Upgrades		CCF				\$150,000	\$1,500,000		
		Campus Wide - Pedestrian Safety Improvements		CCF					\$200,000	\$2,000,000	
		Stadium Facility Reconstruction		CCF					\$250,000	\$2,000,000	
		Campus Irrigation system upgrades		CCF					\$100,000	\$2,000,000	
						Controlled Maintenance Five Year Plan Total				\$23,096,934	
FRONT RANGE COMMUNITY COLLEGE											
CONTROLLED MAINTENANCE											
25CM	5	Security Upgrades, Campus Wide		CCF		\$1,900,000	\$1,418,000				
				CC		\$96,000					
57CM	10	Replace Roof, Main Building, Westminster Campus	2023-093M23	CCF	\$3,884,400	\$1,999,000	\$1,458,000				
119CM	30	Domestic Hot Water Improvements, Westminster Campus		CCF		\$1,553,000					
123CM	36	Accessibility Improvements, Campus Wide		CCF		\$1,944,000	\$1,048,000				
		LC Replace Sunlight Peak HVAC Systems, Controls, Roof		CCF			\$4,150,000				
		LC Fire Control Panel Upgrade		CCF			\$2,100,000				
		WC Campus Entry Traffic Improvements, Wayfinding Signage		CCF			\$1,100,000				
		WC Upgrade College Hill Lighting		CCF				\$1,700,000			
		WC Bldg. Envelope Improvements Ph1 Windows/Ent3 Glazing		CCF				\$4,200,000			
		LC Building Envelope Improvements Incl Windows & Doors		CCF					\$4,500,000		
		LC Data Center Cooling System Replacement		CCF					\$1,800,000		
		WC Building Envelope Improvements Ph 2 Windows & Doors		CCF					\$3,250,000		
		WC Upgrade College Hill Envelope and Soffit Repairs		CCF						\$2,200,000	
		WC Replace Motors and VAV Boxes That Are at End of Life		CCF						\$800,000	

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
Controlled Maintenance Five Year Plan Total										\$37,216,000
LAMAR COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
38CM	7	Repair Roof and Ceiling, Indoor Arena and Stalls	2024-077M23	CCF	\$660,033	\$973,191				
120CM	32	Replace Rooftop AC Units, repair SA & RA Ducts, Betz Technology Center and Wellness Center		CCF		\$1,475,000				
		Pave, Stripe, and add lighting to Overflow Parking Lot, Wellness Center		CCF			\$750,000			
		Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center		CCF			\$950,000			
		Paint Exposed Structural Steel & Replace Glass, Betz Technology Center Atrium and Wellness Center Atrium and Fitness Center		CCF				\$500,000		
		Replace Building Sewer Waste Lines - Campus Wide		CCF				\$1,557,500		
		Replace Perimeter Fence, Equine Complex		CCF					\$725,000	
		Replace Unit Ventilators, Controls, Drain Lines, Trustees		CCF						\$1,252,250
Controlled Maintenance Five Year Plan Total										\$8,182,941
METROPOLITAN STATE UNIVERSITY OF DENVER										
CONTROLLED MAINTENANCE										
		Jordan Student Success Building: Replace instantaneous domestic hot water heaters		CCF			\$30,000			
		Hospitality Learning Center: Replace 23 Unit Heaters		CCF			\$52,070			
		Jordan Student Success Building: Replace/upgrade lighting control system		CCF			\$500,000			
		Jordan Student Success Building: Fire Alarm System replacement		CCF				\$1,400,000		
		Jordan Student Success Building: HVAC replacements (Unit Heaters, Split systems, glycol feeder, condensing units, air separator, RTUs)		CCF				\$371,000		
		Jordan Student Success Building: Replace Interior Carpet replacement on all floors		CCF			\$1,820,000			
		Hospitality Learning Center: Replace Plumbing equipment - water heater, fixtures, meters		CCF				\$25,000		
		Hospitality Learning Center: Fire suppression system		CCF					\$150,000	
		Jordan Student Success Building: Replace Interior Flooring: Artificial Terrazzo Raised Access Tiles		CCF				\$2,000,000		
		Hospitality Learning Center: Replace HVAC equipment - Condensing units, fan coil units, kitchen hoods, air separator, glycol feeder, unit heaters, VAVs		CCF						\$375,000

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CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
		Regency Athletic Complex: replace HVAC equipment - water heater, unit heater, condensing units, Rooftop units, split system		CCF					\$325,000	
		Regency Athletic Complex: Fire Alarm System replacement		CCF					\$200,000	
		Jordan Student Success Building: VAV Terminal Unit replacements		CCF					\$1,800,000	
		Hospitality Learning Center: Meter replacements		CCF						\$10,000
		Regency Athletic Complex: Tennis court lighting replacement		CCF						\$400,000
		Regency Athletic Complex: replace score boards & PA/sound system		CCF						\$50,000
		Regency Athletic Complex: replace tennis courts		CCF						\$300,000
		Hospitality Learning Center: Replace carpeting		CCF					\$150,000	
Controlled Maintenance Five Year Plan Total										\$9,958,070
MORGAN COMMUNITY COLLEGE										
CONTROLLED MAINTENANCE										
73CM	12	Replace Roof, Elm Building		CCF		\$1,862,812				
		Upgrade campus Interior lighting to LED lighting		CCF			\$2,470,583			
		Repair Replace Parking Lot lighting		CCF				\$1,900,000		
		Exterior Building surface repair campus buildings		CCF					\$1,800,000	
Controlled Maintenance Five Year Plan Total										\$8,033,395
NORTHEASTERN JUNIOR COLLEGE										
CONTROLLED MAINTENANCE										
26CM	6	Elevator Install ADA, Walker Hall		CCF		\$1,251,250				
74CM	12	Plumbing Upgrade and Restroom Remodel, Hays Student Center		CCF		\$1,658,800				
		Knowles hall HVAC Replacement/ADA Restroom upgrades		CCF			\$1,450,000			
		Main Campus Gas Line upgrade/ADA		CCF				\$1,600,000		
		Main Campus Waterline upgrade/ADA		CCF					\$1,100,000	
		Beede Hamill HVAC Replacement/ADA Restroom upgrade		CCF						\$1,050,000
Controlled Maintenance Five Year Plan Total										\$8,110,050
OTERO COLLEGE										
CONTROLLED MAINTENANCE										
14CM	4	Replace/Upgrade Building Automation System Controls, Campus Wide		CCF		\$2,192,580	\$1,163,878			
87CM	15	Door Security Hardware and Controls Update, Campus Wide		CCF		\$503,195				

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124CM	36	HVAC VRF Conversion, MacDonald Hall		CCF		\$1,525,000				
		Otero Campus RTU (Roof Top Units) Replacements EOL		CCF			\$650,000			
		Otero Campus Stormwater/Flood Control Extensions		CCF			\$1,230,000			
		Humanities HVAC VRF Conversion (EOL Chiller/RTU)		CCF				\$1,270,000		
		McDivitt Hall HVAC VRF Conversion (EOF RTU)		CCF				\$1,100,000		
		McBride VRF Conversion (EOL Chiller/RTU)		CCF				\$1,525,000		
		Campus Parking Lot, Sidewalk and Dock Replace/Repair		CCF					\$1,050,000	
		McDivitt Center Interior Update/Remodel		CCF						\$1,750,000
Controlled Maintenance Five Year Plan Total										\$13,959,653

PIKES PEAK STATE COLLEGE

CONTROLLED MAINTENANCE										
31CM	6	Replace & Upgrade Building Automation System, Rampart Campus		CCF		\$2,163,700				
75CM	12	Replace Original Boiler & Domestic Water Heater, Rampart Range Campus		CCF		\$1,505,493				
95CM	18	Replace Sewer Vent Pipes & Upgrade Restrooms, Centennial Campus, Phase 3	2020-081M19	CCF	\$1,891,946	\$3,451,250				
		RRC Accessibility Entrance Concrete Improvements		CCF			\$1,463,344			
		Replace Sewer Vent Pipes & Upgrade Restrooms, Downtown Campus, South Building		CCF			\$1,681,900			
		Roof Replacement, East Wing and Penthouse, Rampart Range Campus		CCF			\$1,845,765			
		C Building Air Handler Replacement (Energy), Centennial Campus		CCF				\$587,289		
		Upgrade Hydronic Piping and Air Distribution, Centennial Campus		CCF				\$2,189,000		
		Interior Lighting upgrade, Centennial Campus		CCF				\$2,135,550		
		Interior Lighting upgrade, Rampart Range Campus & Downtown Studio Campus		CCF					\$1,223,910	
		RRC Courtyard Improvements		CCF					\$1,463,344	
		Centennial Courtyard, Accessibility and Safety		CCF						\$1,925,000
		CC West ADA Parking Lot Asphalt and Sidewalk Accessibility		CCF						\$1,100,000
Controlled Maintenance Five Year Plan Total										\$22,735,545

PUEBLO COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
90CM	16	Repair/Improve Parking Lot, Mancos Campus		CCF		\$3,267,502				
114CM	28	Install Back-Up Generator HS Annex		CCF		\$242,968				

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125CM	36	Replace Roof, Central Admin Bldg.		CCF		\$872,863				
		Mancos Fire Notification Panel Replacement		CCF			\$417,782			
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF			\$240,750			
		Drainage Facility Improvements, Mancos Campus		CCF			\$561,750			
		Replace RTU (4 units) & chiller @ Central Admin.		CCF				\$1,027,200		
		Repair exterior walls at Central Administration		CCF				\$160,500		
		Medical Arts Fire Notification Panel Replacement		CCF					\$457,158	
		Central Administration Fire Notification Panel Replacement		CCF					\$401,785	
		San Juan Fire Notification Panel Replacement		CCF					\$417,782	
		Gorisch Bldg. Fire Notification Panel Replacement		CCF					\$417,782	
		AB Davis Fire Notification Panel Replacement		CCF					\$457,158	
		Replace GATC Roof		CCF						\$1,691,135
		Repair exterior stucco walls at Gorisch Bldg.		CCF						\$454,750
Controlled Maintenance Five Year Plan Total										\$11,088,865

RED ROCKS COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

76CM	12	Interior LED Lighting Upgrade, Lakewood Campus		CCF		\$1,267,988				
		Replace/Repair existing baseboard heat Lakewood		CCF		\$898,240				
		Replace/Repair existing concrete stairs and decks		CCF			\$904,680			
		Replace existing Irrigation systems Lakewood		CCF			\$683,440			
		Install new elevator in CTC Bldg., Lakewood		CCF				\$1,126,230		
		Replace Original boiler in CTC Bldg. Lakewood		CCF				\$384,850		
		Replace single pane windows on the "bridge"		CCF					\$300,000	
		Upgrade electrical service on west bldg. Lakewood		CCF					\$484,620	
		Replace existing roof on ISOD bldg. Arvada		CCF						\$870,400
		Survey and improve sub-surface drainage w. end Lakewood		CCF						\$1,000,000
Controlled Maintenance Five Year Plan Total										\$7,920,448

TRINIDAD STATE JUNIOR COLLEGE

CONTROLLED MAINTENANCE

		Upgrade HVAC air quality and Building Safety Alamosa campus Phase 1 of 2	2020-077M19	CCF	\$1,997,830	\$3,241,374				
		Repair Campus Streets/ Parking Lot		CCF		\$1,974,192	\$1,928,356			
		Replace Air Handling Unit/Controller/Boiler, Davis Bld. 2 phases		CCF		\$1,969,275	\$1,953,131			
		Alamosa 2000 Addition roof replacement		CCF				\$527,342		

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		Scott Gym repair and replace. Upgrade HVAC air quality improvements 1 phase		CCF				\$2,421,036		
		Replace electrical infrastructure and transformers 1 phase		CCF					\$3,385,348	
		Alamosa fire alarm upgrade		CCF					\$699,278	
		Replace Air Handling Unit/Controller/Boiler, Banta building		CCF					\$1,908,006	
		Air quality improvements Latuda Hall							\$1,081,080	
		Replace steam boilers Mullen Building		CCF					\$2,282,823	
		Phase 2 of automated interior door locks and install smart readers		CCF					\$2,516,905	
		Replace Sott Gym exterior stairs and ramp		CCF			\$782,330			
Controlled Maintenance Five Year Plan Total										\$26,670,476

UNIVERSITY OF COLORADO ANSCHUTZ

CONTROLLED MAINTENANCE										
17CM	4	Occupational Hazard Mitigation, R1 North		CCF		\$3,020,870	\$2,960,436			
36CM	7	Fire Alarm System Replacement, Various Buildings		CCF		\$2,997,553	\$2,891,423	\$2,538,825	\$2,522,967	
77CM	12	Occupational Hazard Mitigation, R1 South		CCF		\$2,962,580	\$3,101,364			
78CM	12	Retrofit Vivarium AHUs, R1 North		CCF		\$2,995,038				
85CM	14	Electrical Equipment Replacement, Fitzsimons		CCF		\$2,827,866	\$3,197,837	\$2,982,183		
96CM	18	Window Restoration, Fitzsimons		CCF		\$2,006,432	\$1,988,111	\$1,883,717	\$1,999,458	\$1,974,742
112CM	24	AHU Replacement and Heating Improvements, Fitzsimons		CCF		\$2,653,274	\$2,548,927	\$2,374,263		
		AHU Replacement Various Sections, Fitzsimons		CCF			\$3,610,487			
		AHU Replacement - 1 North, Fitzsimons		CCF			\$1,633,089			
		AHU Replacement - 4 North, Fitzsimons		CCF				\$1,543,836		
		AHU Replacement - 5 North, Fitzsimons		CCF				\$1,631,609		
		Roofing Improvements, Pascal Library Access Facility		CCF				\$557,319		
		Roofing Improvements, EH&S		CCF				\$513,458		
		Refurbish Restrooms, Fitzsimons		CCF				\$1,194,529	\$1,238,429	\$1,191,535
		Roofing Improvements, R1 Complex		CCF					\$2,452,269	
		Retrofit HVAC (2 AHUs), EH&S		CCF					\$1,769,134	
		AHU Replacement (2), Nighthorse Campbell		CCF					\$927,441	
		Roofing Improvements, Research 2		CCF					\$3,429,441	
		Roofing Improvements, Nighthorse Campbell		CCF						\$743,109
		AHU Replacement (2), School of Dentistry		CCF						\$3,138,208
		AHU Replacement (3), Barbara Davis		CCF						\$3,525,544
		AHU Replacement (2), Academic Office One		CCF						\$2,014,960
Controlled Maintenance Five Year Plan Total										\$83,542,263

UNIVERSITY OF COLORADO BOULDER

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CONTROLLED MAINTENANCE										
15CM	4	Window Replacement Engineering Center Office Tower	2025-082M24	CCF	\$3,481,833	\$1,716,326				
16CM	4	Monumental Stair Upgrades - Carlson, Theatre, Clare Small/TB01	2026-030M25	CCF	\$2,093,866	\$840,308				
24CM	5	Roof Replacement Norlin Roof 400		CCF		\$933,290				
58CM	10	Switchgear Replacement, Porter Hall	2026-027M25	CCF	\$1,559,135	\$1,792,202				
83CM	14	East Campus Raw Water Renewal		CCF		\$2,492,438				
104CM	20	Varsity Dam and Bridge Rehabilitation		CCF		\$2,362,507				
105CM	20	Fire Safety, Elevator & Lighting Upgrades, Regent Hall		CCF		\$2,677,574	\$3,682,416			
		Campus Classroom ADA Improvements		CCF			\$2,200,000	\$2,200,000	\$2,200,000	
		Stadium Chilled Water Upgrades		CCF			\$3,000,000	\$3,000,000	\$3,000,000	
		Ramaley Heat Exchanger Replacement		CCF			\$384,615			
		Ramely Switchgear Replacement		CCF				\$1,800,000		
		North Boulder Creek & East Campus North Conversion to Non-Potable Irrigation Systems		CCF				\$2,307,716	\$2,299,057	
		SLHS Hx Replacement, PRV, Pumps Upgrades		CCF				\$1,600,000		
		Water Meter Installations - Research Park		CCF				\$1,800,000		
		Fire Alarm Control Panel Replacements - Norlin		CCF				\$959,135		
		Elevator Upgrades - ARCE and Library Buildings		CCF					\$1,198,750	
		Stadium Heat Exchanger Replacement		CCF					\$450,000	
		Campus Rooftop Safety - Armory, Astrophysical Research Lab, Drescher, Duane Physics		CCF					\$1,275,764	
		Replace Roofs ECME, Ramaley and Hale Buildings		CCF					\$1,116,640	
		FACP Replacements Hale and Benson		CCF					\$1,479,200	
		Upgrade Chiller and AHU's, IBG		CCF					\$1,867,558	\$1,131,854
		Elevator Upgrades - Duane F-Wing, 2 elevators		CCF						\$1,400,000
		Roof Replacements Norlin, Imig, IBG,		CCF						\$1,816,471
		Campus Heat Exchangers Math, Discovery Learning Center		CCF						\$662,813
		FACP Replacements Theatre and Humanities		CCF						\$1,733,850
		Elevator Upgrades Ramaley		CCF						\$1,260,000
		Ofelia Miramontes and Leonard Baca Education Building		CCF						
		Roofing Replacement		CCF					\$1,207,314	\$1,207,314
Controlled Maintenance Five Year Plan Total										\$61,055,112

UNIVERSITY OF COLORADO COLORADO SPRINGS

CONTROLLED MAINTENANCE										
32CM	6	Critical Classroom and Office Life/Safety Security Upgrade, Multiple Buildings		CCF		\$2,334,609	\$2,532,756			

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
60CM	11	Structural Repairs, Roof, Door and Window Replacement, Central Services Bldg.		CCF		\$2,429,977				
84CM	14	Replace Boilers, Centennial Hall, El Pomar/KFL, and Columbine Hall		CCF		\$2,439,478	\$2,309,689	\$3,901,749		
		Dwire Hall Structural Repairs and Roof Replacement		CCF			\$2,679,641			
		Main Hall Chiller, VAVs, CRAC #1 and CRAC #2 Replacement; Upgrade Pneumatic Controls to DDC		CCF			\$4,300,000			
		Main Hall Roof Replacement		CCF				\$1,400,000		
		University Hall Electrical Switchgear, Branch Panels, and Generator Upgrade		CCF				\$2,700,000		
		Roof Replacement - Osborne and Centennial Hall		CCF					\$2,900,000	
		Cragmor Hall Cabinet Unit Heaters and Air Handler Unit Replacement		CCF						\$1,600,000
		Cragmor Hall Roof Replacement		CCF						\$1,750,000
Controlled Maintenance Five Year Plan Total										\$33,277,899

UNIVERSITY OF COLORADO DENVER

CONTROLLED MAINTENANCE

50CM	9	Fire Alarm Upgrade, Lawrence Street Center		CCF		\$4,100,768				
		Structural Repairs, Lawrence Street Center		CCF			\$2,738,476			
		Boiler and Steam Retrofit, CU Denver Bldg.		CCF			\$3,241,354			
		Replace Air Handling Unit, CU Denver Building		CCF			\$1,725,591			
		Structural Repairs, CU Denver Building		CCF				\$3,000,000		
		Structural Repairs, Business School		CCF				\$500,000		
		VAV Retrofit, CU Denver Building		CCF				\$3,609,019		
		AHU Replacement, Lawrence Street Center		CCF				\$3,152,779		
		Electrical Dist. Upgrade, Lawrence Street Center		CCF				\$2,177,412		
		VAV Retrofit, Lawrence Street Center		CCF					\$3,953,503	\$3,953,503
		Replace Sanitary and Storm Piping, CU Denver Bldg.		CCF					\$368,111	
		Window Replacement, Lawrence Street Center		CCF					\$3,948,688	\$3,948,688
		Roof Replacement, Business School		CCF						\$1,872,000
		Replace Boilers, Lawrence Street Center		CCF						\$942,050
		Fire Sprinkler Replacement, Lawrence Street Center		CCF						\$5,459,624
		Electrical Upgrade, Business School		CCF						\$942,480
Controlled Maintenance Five Year Plan Total										\$49,634,046

UNIVERSITY OF NORTHERN COLORADO

CONTROLLED MAINTENANCE

33CM	6	Renovate Variable Flow Chilled Water Systems, Michener and Candelaria	2026-042M25	CCF	\$1,986,748	\$1,388,928				
79CM	12	Controls Upgrades Multi-Building	2026-024M25	CCF	\$2,155,345	\$2,790,702	\$1,297,760	\$1,721,042	\$1,656,016	
121CM	33	Electrical System Renovation McKee & Candelaria		CCF		\$2,475,678				

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2026/2027 ANNUAL REPORT, SECTION III - H, STATE AGENCIES / INSTITUTIONS OF HIGHER
EDUCATION CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

December 2025

CM Ref. No.	CM Score	Project Title	Project No.	Fund Type	Prior Approp.	FY 26/27 Budget Request	FY 27/28 Budget Request	FY 28/29 Budget Request	FY 29/30 Budget Request	FY 30/31 Budget Request
		Fire Alarm Replacement - Carter & Guggenheim		CCF			\$700,000			
		Abate & Replace Flooring - Mich LL / Cand LL / BH Gym		CCF			\$3,500,000			
		Central Campus Tunnel Rehabilitation		CCF				\$1,600,000	\$1,600,000	
		Central Campus Utility Upgrades SS, EL		CCF				\$1,300,000		
		Kepner Mechanical & Controls Systems Improvements		CCF				\$3,800,000		
		Skinner Music Library - Chiller Replacement		CCF					\$650,000	
		Re-Roof Carter / Frasier / Ross (4A,5,ARF) Halls		CCF					\$3,500,000	
		Elevator Upgrades Multiple Buildings		CCF						\$1,800,000
		Michener Plaza Waterproofing		CCF						\$1,600,000
		Re-Roof Kepner Hall		CCF						\$800,000
		McKee 2nd FI HVAC and Controls		CCF						\$800,000
		Butler Hancock - Wrestling Room RTU Replacement		CCF						\$400,000
Controlled Maintenance Five Year Plan Total										\$33,380,126
WESTERN COLORADO UNIVERSITY										
CONTROLLED MAINTENANCE										
59CM	10	Upgrade Lighting, Security and Efficiency	2023 -071M22	CCF	\$1,868,581	\$2,627,507				
126CM	36	Campus Roadway Rehabilitation		CCF		\$4,477,193				
		Irrigation System Upgrades		CCF			\$1,000,000			
		Repair and Replace Sewer		CCF			\$250,000			
		Whipp Asbestos Abatement		CCF				\$350,000		
		Repair and Replace Sewer		CCF					\$250,000	
		PWG/WHIPP Windows and Stucco		CCF						\$1,600,000
Controlled Maintenance Five Year Plan Total										\$10,554,700
Totals CM Request by Fiscal Year for Institutions of Higher Education						\$155,951,594	\$155,550,981	\$156,247,353	\$149,553,728	\$131,506,809 \$748,810,465
Totals CM Request by Fiscal Year for All State Agencies and Institutions						\$262,273,975	\$272,933,200	\$266,794,783	\$225,444,444	\$194,150,845 \$1,221,597,247

N. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ENERGY PERFORMANCE CONTRACT STATUS REPORT

Listed on the following pages is the reported status of all state agencies and institutions of higher education's energy performance contracts as of June 30th, 2025.

Energy Performance Contracts (EPC) can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical assets. The contract guarantees annual utility usage savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The reductions in utility usage is monetized and becomes the avoided utility cost that are the source of funds necessary to allow the financing of the project to replace, modify, or upgrade the agency's equipment. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems. EPC's can also support an agency's goals of renewable energy and their sustainable goals.

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ENERGY PERFORMANCE CONTRACT STATUS REPORT

December 2025

Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1 st Year Annual Utility Savings	Identified Value of C.M. Needs
Dept. of Agriculture,	Lights, Mechanical Equipment, Water Efficiency.	EPC signed January 2011, Project Accepted.	\$1,836,564	\$146,570	\$905,675
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation	EPC signed December 2010, Project Accepted.	\$6,652,380	\$381,684	\$2,327,940
	BVCC – District Heating Plant, DDC Controls, Lights, Pumps.	EPC signed January 2011, Project Accepted.	\$6,546,186	\$576,001	\$1,516,626
	SCF – Chiller Replacement, DDC Controls, Lights, Pumps.	EPC signed January 2012, Project Accepted.	\$6,012,340	\$428,848	\$1,500,000
	AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed December 2013, Project Accepted.	\$10,870,772	\$1,237,150	\$1,800,000
	BVCC	2025, Signed an IGA contract for an ESCO.			
Dept. of Education, CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC signed October 2009, Project Accepted.	\$1,747,431	\$115,709	\$600,000
Dept. of Education, Talking Book Library	Lighting, HVAC, Controls	EPC signed August 2010, Project Accepted.	\$219,909	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation.	EPC signed May 2005, Project Accepted.	\$728,021	\$84,317	See Below
	Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers	EPC signed July 2005, Project Accepted.	\$707,562	\$72,197	N/A
Department of Human Services (continued)	Florence SVNH: Baseboard heating system, Air- Conditioning improvements	EPC signed August 2005, Project Accepted.	\$2,688,603	\$345,069	N/A
	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702	\$78,197	N/A

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1 st Year Annual Utility Savings	Identified Value of C.M. Needs
	Developmentally Disabled Facilities; GJRC and WRRC and Group Homes: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006, Project Accepted.	\$1,114,682	\$121,007	See Below
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007, Project Accepted.	\$1,126,127	\$187,145	N/A
	Division of Youth Corrections: Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008, Project Accepted.	\$9,922,214	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011, Project Accepted.	\$8,931,275	\$1,079,174	See Below
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011, Project Accepted.	\$3,345,116	\$134,305	N/A
	Solar, LED lights, Irrigation, Domestic Water	EPC signed November 2024, In Construction.	\$29,008,426	\$1,374,079	\$0
					\$7,866,156
Dept. of Labor & Employment (CDLE)	CDLE building at East 12th Ave. Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB. Financed and managed as part of the February 2005 DPA Energy Performance Contract.				
Dept. of Military & Veterans Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project Accepted.	\$203,816	\$28,222	\$0
Department of Natural Resources	Lighting, HVAC systems, PV Parking Shades	EPC signed June 2025, In Construction.	\$5,463,420	\$68,800	\$0
April 2009, The Division of Parks signed the Energy Audit. Division internally funded energy efficiency projects based upon the energy audit.					

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December 2025

Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1 st Year Annual Utility Savings	Identified Value of C.M. Needs
Dept. of Personnel & Administration	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed December 2003, Project Accepted.	\$8,771,349	\$631,009	\$2,271,000
Division of Capital Assets (Includes 1881 Pierce, State Capitol, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed February 2005, Project Accepted.	\$4,316,461	\$294,376	\$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed May 2008, Project Accepted.	\$9,257,026	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment signed 2011, Project Accepted.	\$6,191,716	\$100,554	\$4,000,000
Dept. of Personnel & Administration	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019, Project Accepted.	\$2,332,666	\$196,568	\$0
Division of Capital Assets					
Dept. of Personnel & Administration	Phase 2: Steam conversion to Natural Gas, HVAC. Retro Cx, Solar, and Irrigation Controls.	EPC signed August 2022, In Construction.	\$4,508,586	\$253,399	\$0
Division of Capital Assets (continued)	Phase 3: Solar, Retro Cx, Chiller.	EPC signed January 2025, In Construction.	\$9,241,275	\$244,940	\$785,254
Dept. of Public Health & Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system. Financed and managed as part of the December 2003 DPA Energy Performance Contract.				

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1 st Year Annual Utility Savings	Identified Value of C.M. Needs
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed January 2012, Project Accepted.	\$9,520,211	\$682,395	\$0
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado		IGA signed 2025, under review.			
Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Project Accepted.	\$1,354,255	\$246,594	\$278,000
	Lights, Metering	2010 EPC, Phase 1 signed February 2010, Project Accepted.	\$1,214,188	\$95,639	\$0
	Mechanical Equipment, Water Efficiency	Phase 2 Amendment 2011, Project Accepted.	\$1,531,622	\$120,106	\$0
	Scope in development	2025, In negotiation to determine Scope of Work and financing model.			
Arapahoe Community College		2025, Signed an IGA contract for an ESCO.			
Auraria Higher Education Center (AHEC)	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996. Completed in May 1997, Project Accepted.	\$2,135,119	\$284,370	\$1,569,300
	Windows, LED Lights, Chiller, Solar	EPC signed December 2024, In Construction.	\$28,623,164	\$528,026	\$4,500,000
Colorado Community Colleges at Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009, Project Accepted.	\$1,545,758	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	EPC signed May 2008, Project Accepted.	\$2,111,278	\$201,458	\$1,464,780

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1 st Year Annual Utility Savings	Identified Value of C.M. Needs
Colorado Northwestern Community College	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of the larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses, Project Accepted.	\$6,493,084	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed April 2011, Project Accepted.	\$2,744,000	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV	EPC signed February 2018, Project Accepted.	\$4,798,500	\$321,572	\$0
	Solar Amendment	Amendment signed December 2021, Project Accepted.	\$4,732,992	\$147,083	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program, and a new GeoExchange Power Plant (2020). School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				
Colorado State University, Pueblo	1st Project. Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC, Completed July 1997, Project Accepted.	\$1,055,005	\$167,019	\$565,251
	2nd Project. Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC, Project Accepted.	\$6,051,607	\$427,585	\$3,900,000
	3rd Project, Boilers, Lights, Controls, HVAC, Water	2016 PH I, Project Accepted.	\$12,500,000	\$653,000	\$1,226,850
	4th Project, Amendment #1 & 2: PV System, Demand Side Management	2019 PH II, A \$0 cost amendment for a PPA for Solar signed, Project Accepted.	\$0	\$903,241	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000	\$330,448	\$125,820

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1 st Year Annual Utility Savings	Identified Value of C.M. Needs
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	EPC signed June 2011, Project Accepted.	\$3,113,305	\$156,327	\$0
Metropolitan State University of Denver		2025, Selected an ESCO, in negotiation for the IGA contract.			
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget (EPC not pursued).				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed May 2009, Project Accepted.	\$2,466,631	\$213,328	\$0
Otero College	OC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds (not pursuing an EPC).				
Pikes Peak State College	PPSC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds (not pursuing an EPC).				
Pueblo Community College	Lights, HVAC, Controls, Envelope, Irrigation	EPC signed November 2020, In Close-out.	\$5,771,063	\$391,429	\$0
Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Project Accepted.	\$1,317,560	\$89,408	\$745,000
Trinidad State College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299	\$60,005	\$0
University of Colorado, Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Department, signed September 2004, Project Accepted.	\$6,000,599	\$775,457	\$0
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	MacAllister Building, EPC signed September 2014, Project Accepted.	\$10,936,867	\$575,590	\$0

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Agency	E.C.M. or F.I.M.	Project Status	E.P.C. Contract Size (\$)	1 st Year Annual Utility Savings	Identified Value of C.M. Needs
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101	\$111,082	\$0
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015, Project Accepted.	\$6,648,459	\$383,795	\$0
	East Campus Solar Photovoltaic	EPC signed June 2024, In Construction.	\$6,733,198	\$1,22,314	\$0
	Lighting, Controls	EPC signed 2024, In Construction.	\$3,808,685	\$253,715	\$0
University of Colorado, Colorado Springs	IGA signed February 2022, ECMs: Chiller, Boilers. Windows, HVAC, Irrigation, Solar PV. UCCS not moving forward with an EPC.				
University of Colorado, Denver	Improving facilities with their own internal funds (not pursuing an EPC).				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003, Project Accepted.	\$1,495,446	\$322,294	\$2,061,968
	1st Project, Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004, Project Accepted.	\$3,172,209	\$313,691	With Ph 1
	2nd Project, Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016, Project Accepted.	\$8,727,727	\$533,979	\$3,988,068
Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010, Project Accepted.	\$1,418,908	\$151,438	\$0
TOTALS			\$310,291,486	\$20,644,265	\$47,207,898

Total Number of EPC Projects (or Discrete Phase)	68
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	In Start-Up, Initial Negotiation for IGA Contract	4			
	In Design/Construction	7			
	In Measurement and Verification	0			
	Completed (Agency Responsible for Savings)	53			

O. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of June 30th, 2025. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project *...achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT**

Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Department of Agriculture					
Department Office Consolidation (Phase 1)	Waiver Approved		Statute		
Department Office Consolidation (Phase 2)	LEED-NC, v4	Silver	Statute	Office	November 2019
Department of Corrections					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
Department of Education, Colorado School for the Deaf and Blind					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013
Jones Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	December 2018
Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	October 2019
Department of Higher Education – History Colorado					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
Department of Human Services					
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
Prairie Vista Youth Services Center	LEED-NC, 2009	Gold	Statute	Correctional	April 2022
F2 and F3 Cottage Renovation	LEED-NC	Gold	Statute	Housing	August 2023
SCF, Kitchen Renovation and Building Repairs	LEED-NC, v4	Gold	Statute	Housing	In Design
Judicial Branch					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
Department of Labor and Employment					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs					
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Carson Space BN Readiness Center	LEED-NC, 2009	Gold	Fed Policy	Military	April 2021

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Agency	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Project Name					
Department of Military and Veterans Affairs (continued)					
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	April 2024
Fort Lupton Readiness Center Motor Pool	LEED-NC, v4	Certified	Fed Policy	Military	August 2024
Department of Personnel and Administration					
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
Department of Public Health and Environment					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute		
Summitville Mine Water Treatment Plant	Waiver Approved		Statute		
Department of Public Safety					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
Department of Transportation					
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Frisco Affordable Housing	LEED-Housing	Gold	Statute	Housing	In Construction
Adams State University					
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Central Technology Building Renovation and Addition	LEED-NC, v4	Gold	Statute	Academic	In Design
Arapahoe Community College					
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	May 2019
Sturm Collaboration Campus	LEED-NC, v4	Certified	Statute	Academic	March 2021
Health Programs Integration and Annex Building Renovation	Green Globes	3 Globes	Statute	Academic	In Construction
Auraria Higher Education Center					
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011
Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012

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Agency Project Name	3rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification
Auraria Higher Education Center (continued)					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
Colorado Mesa University					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012
Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015
Nurse Practitioner Center	Green Globes	2 Globes	Statute	Academic	August 2017
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	2019
Kinesiology Renovation and Expansion	Green Globes	3 Globes	Statute	Academic	June 2023
Robinson Theater	Green Globes	2 Globes	Statute	Academic	In Construction
Colorado Northwestern Community College					
Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
Colorado School of Mines					
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014
Elm Hall and Dining Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	August 2019
Residence Hall VI (Spruce Hall)	LEED Multifamily	Platinum	Policy	Dormitory	July 2021
Parking Garage I / McNeil Hall	LEED-NC, v4	Gold	Statute	Academic	February 2022
Labriola Innovation Hub	LEED-NC, v4	Gold	Statute	Academic	November 2024
Beck Venture Center	LEED-NC, v4	Gold	Statute	Academic	July 2024
Early Childhood Education Center	LEED-NC, v4	Gold	Statute	Academic	In Construction
Parking Garage II / I	LEED-NC, v4	Gold	Statute	Academic	In Construction
Colorado State University					
Guggenheim Hall Renovation	LEED-CI	Silver	Policy	Academic	December 2005
Lory Student Center Transit Center	LEED-NC	Gold	Policy	Bus Stop	June 2007

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Project Name					
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010
Rockwell Hall West Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
HPCRL Research and Clinical Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	July 2011
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	January 2012
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Morgan Library Pavilion	LEED-NC, 2009	Silver	Statute	Academic	March 2013
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Summit Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	August 2014
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village, Alpine Hall Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Laurel Village, Pinon Hall Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Avenir Museum Expansion	LEED-NC, 2009	Silver	Statute	Office	August 2015
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015
University of Art Museum Addition	Green Globes	1 Globe	Statute	Museum	March 2016
Aggie Village, Cottonwood Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aggie Village, Lodgepole Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aggie Village, Walnut Hall	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	September 2018
Western Colorado Research Center - Diagnostic Laboratory	LEED-NC, v4	Certified	Policy	Research	2019
Western Colorado Research Center – Seminar/Office	LEED-NC, v4	Certified	Policy	Research	2019
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	May 2019
Translational Medicine	LEED-NC,	Silver	Statute	Office	July 2019
Canvas Stadium	LEED-NC, 2009	Silver	Policy	Auxiliary	August 2019
Health Education Outreach Center	LEED-NC, 2009	Gold	Statute	Academic	2020
JBS Global Food Innovation Center	LEED-NC, 2009	Silver	Statute	Academic	April 2020

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Colorado State University (continued)					
AZ Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2020
Arkansas Valley Research Center	LEED-NC, v4	Certified	Statute	Academic	February 2021
Johnson Family Equine Hospital	LEED-NC, v4	Silver	Statute	Academic	June 2022
NWC SPUR Campus, Vida	LEED-NC, 2009	Gold	Statute	Academic	January 2023
CSU Braiden Hall	LEED-EB, v2009	Gold	Policy	Housing/Dining	March 2023
Center for Vector Borne Inf Diseases (CVID)	LEED-NC, v4	Silver	Statute	Academic	May 2023
Mountain Campus Harbison Research & Ed Bldg	LEED-NC, 2009	Silver	Statute	Academic	July 2024
Shepardson Renovation Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2025
NWC CSU Center	LEED-NC, Master Site	Gold	Statute	Academic	Certification Pending
NWC Water Resources	LEED-NC, Master Site	Platinum	Statute	Academic	Certification Pending
Colorado State University – Pueblo					
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	February 2018
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Center for Integrated Health and Human Inquiry	LEED-NC, v4	Silver	Statute	Academic	February 2022
Psychology Building Addition and Renovation	LEED-NC, v4	Silver	Statute	Academic	In Construction
Technology Building Renovation and Addition	LEED-NC, v4	Silver	Statute	Academic	In Construction
Community College of Aurora					
Diesel and Support Services Building,	LEED-NC, v4	Silver	Statute	Academic	In Construction
Community College of Denver					
Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
Boulder Creek Building Remodel and Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
Fort Lewis College					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
Sitter Family Hall	LEED-NC, v2.2	Gold	Statute	Academic	July 2017
Whalen Gymnasium Expansion and Renovation for Exercise Science, South	LEED-NC, v4	Gold	Statute	Academic	July 2025
Health Sciences Center	LEED-NC, v4	Gold	Statute	Academic	In Construction

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Front Range Community College					
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	January 2016
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016
Grays Peak	LEED-NC, v4	Silver	Statute	Academic	November 2021
Lamar Community College					
Vocational Trades Building	Commissioning		Statute	Academic	December 2018
Bowman Building Renovation (Capital Renewal)	Commissioning		Statute	Academic	In Construction
Metropolitan State University at Denver					
Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	April 2014
Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	March 2019
Morgan Community College					
Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
Northeastern Junior College					
New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
Applied Technology Campus Expansion and Remodel	LEED-NC, 2009	Silver	Statute	Academic	In Construction
Pikes Peak State College					
Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
Cypress Allied Health – Phase I	Commissioning		Statute	Academic	August 2019
Sierra Madre Building Renovation	Commissioning		Statute	Academic	June 2020
Cypress Allied Health – Phase II	Commissioning		Statute	Academic	August 2022
RRC Dental Facility	Commissioning		Statute	Academic	May 2024
Pueblo Community College					
Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending

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Red Rocks Community College Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017
Trinidad State College Freudenthal Library Renovation	Commissioning		Statute	Academic	In Construction
University of Colorado – Boulder University Memorial Center	LEED-EB	Silver	Policy	Office/Retail	June 2006
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Wolf Law	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
Visual Arts Complex	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Williams Village North	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
Smith Hall	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Student Recreation Center Addition/Renovation	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Gold	Statute	Academic	September 2017
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
Village Center Dining & Community Commons	LEED-NC, 2009	Platinum	Policy	Dining	June 2019
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	September 2019
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	January 2021
Engineering Building: ECES, ECCE, South Tower	LEED-NC, v4	Gold	Statute	Academic	January 2021
Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	March 2021

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University of Colorado – Boulder (continued)					
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statue	Academic	March 2021
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	April 2023
Miramontes Baca Education (Fleming Ph II Renovation)	LEED-CI, v4	Gold	Statute	Academic	April 2023
Renee Crown Wellness Center (1135 Broadway)	LEED-NC, v4	Gold	Statute	Academic	June 2023
Williams Village East	LEED-NC, v4	Gold	Policy	Housing	September 2023
Imig Music Building	LEED-NC, v4	Gold	Statute	Academic	March 2025
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Engineering Building: ECAE, ECNT,	LEED-CI, v4	Gold	Statute	Academic	Certification Pending
Koelbel, KOBL Suites 200, 201, 222 & 224 Renovations	LEED-CI, v4	Gold	Statute	Academic	Certification Pending
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	Certification Pending
Hellems Renovation	LEED-NC, v4	Gold	Statute	Academic	In Construction
Residence 1	LEED-NC, v4	Gold	Policy	Housing	In Construction
Chemistry & Applied Mathematics (CHAP)	LEED-NC, v4	Gold	Statute	Academic	In Design
Ekeley Sciences Teaching Labs Renovation	LEED-CI, v4	Gold	Statute	Academic	In Design
University of Colorado – Colorado Springs					
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Gallogly Events Center	LEED-NC, v2.2	Gold	Policy	Office	September 2010
Village at Alpine Valley (Cucharas, La Plata, Roaring Fork, San Juan buildings.)	LEED-NC, 2009	Gold	Policy	Housing	2014
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016
Gallogly Recreation Center	LEED-NC, 2009	Gold	Policy	Recreation	October 2016
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
University of Colorado – Denver					
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Anschutz Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013
Fulginiti Pavilion for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	December 2013
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015

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University of Colorado – Denver (continued)					
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	August 2015
Rob & Lola Salazar Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	March 2019
CU Denver First Year Student Housing	LEED-NC, v4	Gold	Policy	Housing	April 2022
Anschutz Health Science Building	LEED-NC, v4	Gold	Statute	Academic	June 2023
University of Northern Colorado					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	August 2019
Western Colorado University					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul M. Rady School of CS & E	LEED-NC, v4	Gold	Statute	Academic	April 2023
Maintenance Garage/Mountain Search & Rescue	LEED-NC, v4	Silver	Statue	Academic	Certification Pending

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TOTAL NUMBER OF HIGH PERFORMANCE BUILDINGS			
LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	10	3	7
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	11	3	8
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	4	0	4
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	11	1	10
LEED™-NC SILVER	37	6	31
LEED™-NC GOLD	118	11	107
LEED™-NC Platinum	16	0	16
LEED-Multifamily/ Housing	3	1	2
Green Globes-1 Globes	1	0	1
Green Globes-2 Globes	4	1	3
Green Globes-3 Globes	5	1	4
Total	231	27	204

HIGH PERFORMANCE BUILDING BY TYPE			
BUILDING TYPES	NUMBER	IN PROGRESS	COMPLETED
Academic	136	24	112
Housing/Dining	34	3	31
Office/retail	21	0	21
Other	40	0	40

<u>Colorado Department of Education – Building Excellent Schools Today (BEST)</u>					
School District/Charter	Project Description	3rd Party Guideline – Version	Goal / Result	Grant Cycle	Status / Date of Certification
Crestone Charter School	New K-12 School	CHPS	CHPS Verified Leader	FY 2009/10	2011
North Routt Community Charter School	New PK-8 School	LEED-NC	Platinum	FY 2009/10	2011
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	FY 2010/11	2011
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	FY 2008/09	2012
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CHPS	CHPS Verified Leader	FY 2009/10	2012
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	FY 2009/10	2012
Weldon Valley School District RE-20J	PK-12 Addition/Renovation	LEED-EB,	Silver	FY 2009/10	2012
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	FY 2010/11	2012
Monte Vista School District C-8	ES and HS Replacement	LEED-NC, v2009	Gold	FY 2009/10	2013
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	FY 2010/11	2013
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	FY 2010/11	2013

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Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	FY 2010/11	2013
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	FY 2008/09	2014
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	FY 2009/10	2014
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	FY 2010/11	2014
Prairie School District RE-11	New PK-12 School	LEED-NC, v2009	Gold	FY 2011/12	2014
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	FY 2011/12	2014
Salida School District R-32	ES Replacement	CHPS	CHPS Verified Leader	FY 2012/13	2014
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	FY 2009/10	2014
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	FY 2010/11	2014
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	FY 2011/12	2014
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	FY 2011/12	2014
Colorado School for the Deaf & Blind	Gottlieb Renovation	LEED-EB,	Gold	FY 2012/13	2014
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	FY 2015/16	2014
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	FY 2009/10	2015

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Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	FY 2009/10	2015
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	FY 2010/11	2015
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	FY 2011/12	2015
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Gold	FY 2011/12	2015
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	FY 2012/13	2015
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	FY 2013/14	2015
Dolores School District RE-4A	Votech/Science Replacement and Addition	LEED-EB,	Gold	FY 2017/18	2015
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	FY 2011/12	2015
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	FY 2012/13	2015
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	FY 2012/13	2015
Lake County R-1	HS Renovation and Addition	LEED-EB,	Gold	FY 2012/13	2015
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	FY 2013/14	2015
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	FY 2013/14	2015
Rocky Mountain Deaf School	New PK-12	LEED	Silver	FY 2011/12	2016

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Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	FY 2012/13	2016
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	FY 2012/13	2016
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	FY 2013/14	2016
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	FY 2013/14	2016
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	FY 2012/13	2016
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	FY 2012/13	2016
Aspen Community Charter School	Replace K-8 School	LEED-NC,	Gold	FY 2012/13	2017
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	FY 2013/14	2017
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	FY 2012/13	2018
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	FY 2012/13	2018
Roaring Fork R-1	ES Renovation and Addition	LEED-NC & EB,	Gold	FY 2015/16	2018
Mapleton School District 1	Adventure Elementary School Replacement	CHPS	CHPS Verified Leader	FY 2016/17	2019
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	FY 2014/15	2019
Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	FY 2015/16	2019

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Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	FY 2015/16	2019
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	FY 2018/19	2019
Brush RE-2J	MS Addition and HS Renovation	CHPS	CHPS Verified	FY 2017/18	2020
Mancos RE-6	Major Renovations	CHPS	CHPS Verified Leader	FY 2017/18	2020
CSI-Ricardo Flores Magon Academy	K-8 School Replacement	US-CHPS NC, 2014	CHPS Verified Leader	FY 2018/19	2020
Mesa County Valley 51	MS Replacement	LEED	Silver	FY 2018/19	2020
Deer Trail 26J	PK-12 School Replacement	CHPS Verified	CHPS Verified Leader	FY 2017/18	2020
Delta County School District 50(J)	MS Addition/Renovation	LEED-NC,	Gold	FY 2017/18	2020
Hayden RE-1	ES Renovation and MS HS Addition	CHPS	CHPS Verified Leader	FY 2018/19	2020
Del Norte C-7	New K-12 School	LEED	Silver	FY 2017/18	2021
Mountain Valley School District	New PK-12 School	LEED	Certified	FY 2017/18	2021
Lake County R-1	West Park PK-2 ES Replacement	Green Globe	Three Green Globes	FY 2019/20	2021
Buena Vista School District R-31	MS/HS Renovation and Addition	LEED	Silver	FY 2018/19	2021
Cañon City	Washington ES Replacement	LEED	Silver	FY 2018/19	2021

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Cañon City	Canon City MS Renovation and Addition	LEED	Silver	FY 2018/19	2021
Mapleton School District 1	Valley View ES Replacement	CHPS	CHPS Verified Leader	FY 2019/20	2022
Yuma 1	HS Addition/Renovation and MS Renovation	CHPS	CHPS Verified Leader	FY 2019/20	2022
Mapleton School District 1	Monterey Community School Renovation	CHPS	CHPS Verified Leader	FY 2020/21	2022
Kit Carson	PK-12 School Replacement	CHPS	CHPS Verified Leader	FY 2018/19	2022
Adams 14	Alsup ES Replacement	CHPS	CHPS Verified Leader	FY 2018/19	2022
Hoehne Reorganized 3	VOAg Replacement	CHPS	CHPS Verified Leader	FY 2019/20	2022
Wray RD-2	MS Addition and ES/HS Renovation	CHPS	CHPS Verified	FY 2018/19	2023
Sierra Grande R-30	New K-12 School	CHPS	CHPS Verified Leader	FY 2019/20	2023
North Conejos	Centauri HS Replacement	CHPS	CHPS Verified Leader	FY 2019/20	2023
Johnstown-Milliken RE-5J	Letford ES Replacement (Elwell)	CHPS	CHPS Verified	FY 2020/21	2023
Adams-Arapahoe 28J	East MS Remodel and Addition	CHPS	CHPS Verified Leader	FY 2019/20	2023
Pueblo City 60	Sunset ES Replacement	CHPS	CHPS Verified Leader	FY 2020/21	2023
Pueblo City 60	Franklin ES Replacement	CHPS	CHPS Verified Leader	FY 2020/21	2023

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Manzanola	PK-12 Addition and Renovation	CHPS	CHPS Verified Leader	FY 2019/20	2024
Huerfano RE-1	John Mall HS Replacement	LEED-NC	Silver	FY 2021/22	2024
Julesburg RE-1	PK-12 School Replacement	CHPS	CHPS Verified Leader	FY 2021/22	2024
Mesa County Valley 51	Grand Junction HS Replacement	LEED	Silver	FY 2021/22	2024
Ridgway R-2	ES Renovation	Green Globes	Two Globes Certified	FY 2021/22	2024
Fowler R-4J	MS/HS Renovation and Addition	CHPS	CHPS Verified	FY 2021/22	2025
West End RE-2	New PK-12 School	CHPS	CHPS Verified	FY 2021/22	2025
Dolores County RE NO.2	Seventh St. ES Replacement	CHPS	CHPS Verified	FY 2022/23	2025
Springfield RE-4	Springfield Addition/Renovation	CHPS	CHPS Verified Leader	FY 2020/21	In Progress
Walsh RE-1	PK-12 School Replacement	CHPS	CHPS Verified	FY 2020/21	In Progress
Johnstown-Milliken RE-5J	HS Conversion to MS	CHPS	CHPS Verified Leader	FY 2021/22	In Progress
Rocky Ford R-2	PK-12 Addition/Renovation	CHPS	CHPS Verified Leader	FY 2021/22	In Progress
Johnstown-Milliken RE-5J	Milliken ES Renovation	CHPS	CHPS Verified Leader	FY 2022/23	In Progress
Mapleton School District 1	Meadow Community School Replacement	CHPS	CHPS Verified Leader	FY 2022/23	In Progress

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Plateau RE-5	Plateau PK12 Addition/Renovation	CHPS	CHPS Verified Leader	FY 2022/23	In Progress
Plateau Valley 50	Plateau Valley PK-12 Addition/Replacement	Green Globes	Three Green Globes	FY 2022/23	In Progress
Atlas Preparatory School	MS Renovation/Addition	CHPS	CHPS Verified	FY 2023/24	In Progress
Cañon City	Canon City HS Renovation and Addition	CHPS	CHPS Verified	FY 2023/24	In Progress
Mountain Song Community School	K-8 Renovation & Addition	CHPS	CHPS Verified	FY 2023/24	In Progress
Weldon Valley School District RE-20J	PK-12 Addition/Renovation	CHPS	CHPS Verified	FY 2023/24	In Progress
Dolores School District RE-4A	MS/HS Renovation and Addition	CHPS	CHPS Verified	FY 2024/2025	In Progress
Hanover 28	Prairie Heights ES Addition/Renovation	CHPS	CHPS Verified	FY 2024/25	In Progress
Platte Canyon 1	ES/MS Consolidation Project	CHPS	CHPS Verified	FY 2024/25	In Progress
AXIS International Charter School	K-6 School Replacement	Green Globes	Three Green Globes	FY 2025/26	In Progress

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<u>Department of Local Affairs – Energy and Mineral Impact Assistance Fund</u>				
Jurisdiction Name	Type of Project	3rd Party Guideline - Version	Goal / Result	Status / Date of Certification
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	2015
De Beque Fire Protection District	Fire Station	Green Globes	3 Globes	2016
Custer County	Community Center	Third Party Commissioning	Commissioned	July 2017
La Plata County	Administration Building	LEED-CI, v4	Gold	August 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2018
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Lone Cone Library District	Library and Community Center	Green Globes	2 Globes	June 2019
City of Cortez	Town Hall	LEED-CI, v4	Silver	April 2020
La Plata National Guard	National Guard Armory Building Renovation	Third Party Commissioning	Commissioned	June 2020
Galeton	Fire Station	LEED V4 BD+C: NC	Gold	December 2020
Pagosa Springs	Town Maintenance Facility Update	Third Party Commissioning	Commissioned	February 2021
Lefthand Fire Protection District	Fire Station	LEED V4 BD+C: NC	Silver	June 2021
Gilpin County	Healthcare Building	Green Globes	2 Globes	December 2021
Fremont County	Community Center (Pathfinder)	LEED V4 BD+C: NC	Certified	February 2023
Trinidad	Junior College Theater Improvements	Third Party Commissioning	Commissioned	July 2023