

SECTION III: ANNUAL REPORT – STATE BUILDINGS PROGRAM

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION GROSS SQUARE FEET / CURRENT REPLACEMENT VALUES

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars as per Division of Risk Management (DPA) or by Institutions of Higher Education Offices' of Risk Management and the average replacement value per gross square foot as of June 30 of the prior fiscal year.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
ANNUAL REPORT, SECTION III - E: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

December 2019

	GSF	CRV all buildings	CRV/GSF	GSF general funded & academic buildings	CRV	CRV/GSF
STATE AGENCIES						
Department of Agriculture						
- Administration and Labs	92,872	\$12,560,160	\$135.24	92,872	\$12,560,160	\$135.24
- Colorado State Fair	567,509	\$58,512,455	\$103.10	585,509	\$58,762,455	\$100.36
Department of Corrections	6,900,688	\$1,390,337,330	\$201.48	6,440,975	\$1,357,386,935	\$210.74
Department of Education						
- CO School for the Deaf and the Blind	296,484	\$61,345,922	\$206.91	296,484	\$61,345,922	\$206.91
- CO Talking Book Library	26,000	\$4,169,700	\$160.37	26,000	\$4,169,700	\$160.37
Department of Higher Education						
- History Colorado	457,182	\$89,148,843	\$195.00	255,472	\$41,213,693	\$161.32
Department of Human Services	3,927,394	\$774,663,312	\$197.25	3,458,647	\$688,150,315	\$198.97
Department of Justice	855,439	\$149,889,850	\$175.22			
Department of Labor & Employment	142,660	\$21,522,282	\$150.86			
Department of Local Affairs						
- Fort Lyon Campus	575,141	\$109,143,749	\$189.77	575,141	\$109,143,749	\$189.77
Department of Military & Veterans Affairs	1,713,723	\$313,073,742	\$182.69	784,101	\$122,199,810	\$155.85
Department of Natural Resources						
- Parks and Wildlife	2,143,647	\$364,769,862	\$170.16			
- Land Commission	863,197	\$130,380,671	\$151.04			
Department of Personnel & Administration						
- Division of Capital Assets	1,379,357	\$266,664,938	\$193.33	1,184,877	\$254,678,588	\$214.94
- Camp George West	0			0		
- State Capitol Building	307,467	\$271,825,900	\$884.08	307,467	\$271,825,900	\$884.08
Department of Public Health and the Environment	131,441	\$69,795,454	\$531.00	131,441	\$69,795,454	\$531.00
Department of Public Safety	362,150	\$82,411,079	\$227.56	338,816	\$74,230,631	\$219.09
Department of Revenue	138,642	\$20,085,761	\$144.88	119,502	\$16,774,125	\$140.37
Department of Transportation	4,057,721	\$1,497,980,234	\$369.17			
Office of the Governor						
- Office of Information Technology	29,261	\$4,950,303	\$169.18	29,261	\$4,950,303	\$169.18
Subtotals (state agencies)	24,967,975	\$5,693,231,547	\$228.02	14,626,565	\$3,147,187,740	\$215.17

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	GSF	CRV	CRV/GSF	GSF	CRV	CRV/GSF
	all buildings			general funded & academic buildings		
INSTITUTIONS OF HIGHER EDUCATION						
Adams State University	1,195,406	\$288,417,460	\$241.27	670,253	\$174,774,469	\$260.76
Arapahoe Community College	425,153	\$84,242,600	\$198.15	425,153	\$84,242,600	\$198.15
Auraria Higher Education Center	3,991,508	\$741,009,389	\$185.65	2,349,873	\$568,022,883	\$241.72
Colorado Community College @ Lowry	949,728	\$131,949,964	\$138.93	949,728	\$131,949,964	\$138.93
Colorado Mesa University	2,292,085	\$555,847,874	\$242.51	978,389	\$263,862,872	\$269.69
Colorado Northwestern Community College	371,137	\$63,710,310	\$171.66	287,222	\$52,365,610	\$182.32
Colorado School of Mines	2,764,279	\$654,605,271	\$236.81	1,827,276	\$457,472,056	\$250.36
Colorado State University	12,360,480	\$3,851,658,830	\$311.61	7,547,107	\$2,781,903,284	\$368.61
Colorado State University - Pueblo	1,421,327	\$278,086,771	\$195.65	787,080	\$171,171,787	\$217.48
Community College of Aurora	142,611	\$29,675,961	\$208.09	142,611	\$29,675,961	\$208.09
Fort Lewis College	1,390,362	\$518,478,474	\$372.91	803,379	\$288,639,882	\$359.28
Front Range Community College	761,126	\$190,580,462	\$250.39	717,472	\$180,475,304	\$251.54
Lamar Community College	306,623	\$51,205,519	\$167.00	242,607	\$38,876,528	\$160.24
Morgan Community College	144,761	\$31,906,318	\$220.41	141,620	\$30,889,963	\$218.12
Northeastern Junior College	553,320	\$100,620,367	\$181.85	327,430	\$55,989,066	\$171.00
Otero Junior College	357,106	\$61,383,225	\$171.89	256,105	\$44,802,989	\$174.94
Pikes Peak Community College	662,296	\$117,289,761	\$177.10	611,897	\$106,271,604	\$173.68
Pueblo Community College	508,593	\$98,613,440	\$193.89	445,551	\$95,217,016	\$213.71
Red Rocks Community College	573,134	\$124,210,822	\$216.72	537,316	\$113,196,276	\$210.67
Trinidad State Junior College	394,101	\$74,859,517	\$189.95	312,690	\$61,779,602	\$197.57
University of Colorado Boulder	12,464,360	\$3,196,062,957	\$256.42	5,580,573	\$1,589,628,476	\$284.85
University of Colorado Colorado Springs	2,829,740	\$769,067,110	\$271.78	1,220,636	\$500,388,526	\$409.94
University of Colorado Denver	5,075,671	\$2,044,714,383	\$402.85	4,050,594	\$1,775,939,404	\$438.44
University of Northern Colorado	3,074,268	\$691,867,141	\$225.05	1,536,936	\$411,374,969	\$267.66
Western Colorado University	1,121,374	\$277,773,515	\$247.71	721,612	\$193,275,397	\$267.84
Subtotals (institutions of higher education)	56,130,549	\$15,027,837,441	\$267.73	33,471,110	\$10,202,186,488	\$304.81
TOTALS	81,098,524	\$20,721,068,988	\$255.50	48,097,675	\$13,349,374,228	\$277.55

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F. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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HISTORICAL GROSS SQUARE FOOTAGE

	FY00/01	FY01/02	FY02/03	FY03/04	FY04/05	FY05/06	FY06/07
Department of Agriculture							
- Administration and Labs	40,814	40,814	40,814	40,814	40,814	40,814	40,814
- Colorado State Fair	704,956	708,149	708,149	737,325	743,585	743,589	742,599
Department of Corrections	5,881,987	6,580,087	6,550,150	6,424,685	6,537,054	6,579,350	6,701,429
Department of Education							
- CO School for the Deaf and the Blind	294,775	293,975	293,975	291,961	291,961	291,961	291,961
- CO Talking Book Library						25,923	25,923
Department of Higher Education							
- History Colorado	119,939	108,583	108,583	166,119	166,119	167,825	167,825
- Cumbres & Toltec Scenic Railroad		51,429	51,429	50,622	48,719	48,719	48,719
Department of Human Services	2,768,384	2,771,772	3,033,416	3,161,664	3,306,008	3,313,788	3,313,788
Department of Justice	222,632	222,632	222,632	222,922	222,922	222,922	222,922
Department of Local Affairs (Fort Lyon Campus)							
Department of Military & Veterans Affairs	840,898	840,898	797,996	608,137	554,535	568,096	604,615
Department of Personnel & Administration							
- Division of Capital Assets	1,473,572	1,488,387	1,488,467	1,494,336	1,494,336	1,494,336	1,494,336
Department of Public Health & Environment	90,107	88,012	88,012	87,712	87,363	88,012	88,012
Department of Public Safety	25,923	220,855	228,015	228,957	228,957	236,102	238,122
Department of Revenue	130,234	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology							
Adams State University	539,644	597,412	597,412	543,547	545,581	545,581	545,581
Arapahoe Community College	405,067	405,067	405,067	405,067	405,067	421,067	421,067
Auraria Higher Education Center	1,573,929	1,574,216	1,574,216	1,558,436	1,566,436	1,566,436	1,566,436
Colorado Community College @ Lowry	548,567	721,359	721,359	984,298	984,298	989,668	989,668
Colorado Mesa University	505,034	525,756	574,168	541,916	541,916	536,751	536,751
Colorado Northwestern Community College	179,708	178,466	178,466	178,466	178,466	178,466	189,843
Colorado School of Mines	1,129,240	1,150,979	1,156,215	1,106,457	1,106,457	1,104,757	1,104,757
Colorado State University	5,261,957	5,254,397	5,329,709	5,426,715	5,426,715	5,426,715	5,426,715
Colorado State University - Pueblo	649,123	622,243	622,243	641,328	641,328	641,328	641,328
Community College of Aurora	25,900	25,900	26,507	26,507	34,557	34,557	34,557
Fort Lewis College	440,648	585,897	544,672	544,672	566,939	566,353	566,353
Front Range Community College	539,155	540,673	540,673	540,673	540,673	540,673	540,673
Lamar Community College	247,498	222,205	222,205	222,205	222,205	222,205	222,205
Morgan Community College	73,901	88,912	90,795	90,795	90,795	90,795	90,795
Northeastern Junior College	336,813	299,754	304,174	335,543	336,744	336,744	336,743
Otero Junior College	202,041	202,041	202,041	202,041	202,041	202,041	202,041
Pikes Peak Community College	416,979	416,978	452,284	451,591	459,591	459,591	459,591
Pueblo Community College	330,402	330,522	361,940	359,102	360,812	360,812	360,812
Red Rocks Community College	373,974	381,197	382,037	390,937	390,937	390,937	390,937
Trinidad State Junior College	285,093	285,093	285,093	286,854	286,854	286,854	286,854
University of Colorado Boulder	4,302,511	4,349,016	4,277,310	4,404,294	4,404,294	4,394,897	4,602,182
University of Colorado Colorado Springs	603,883	603,907	603,921	703,915	711,340	721,344	721,344
University of Colorado Denver	2,377,675	2,256,585	2,174,204	2,302,598	2,271,040	3,086,925	3,409,584
University of Northern Colorado	1,354,439	1,368,873	1,374,544	1,499,727	1,511,227	1,511,227	1,515,511
Western Colorado University	497,976	497,976	502,955	493,355	500,804	500,804	500,804
TOTAL	35,795,378	37,020,519	37,235,350	37,875,795	38,128,992	39,058,467	39,763,699

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HISTORICAL GROSS SQUARE FOOTAGE

	FY07/08	FY08/09	FY09/10	FY10/11	FY11/12	FY12/13	FY13/14
Department of Agriculture							
- Administration and Labs	40,814	40,814	40,814	40,784	40,784	40,784	40,784
- Colorado State Fair	742,599	742,599	788,009	786,428	786,428	786,428	788,009
Department of Corrections	6,579,350	6,602,404	6,598,152	7,126,386	7,120,408	6,972,889	6,542,421
Department of Education							
- CO School for the Deaf and the Blind	291,961	291,961	291,961	291,971	300,679	301,471	301,471
- CO Talking Book Library	25,923	25,923	25,923	25,923	25,923	25,923	25,923
Department of Higher Education							
- History Colorado	167,825	167,825	167,825	184,630	236,707	236,707	236,707
- Cumbres & Toltec Scenic Railroad	49,734	49,734	53,188	53,188	53,188	53,188	52,819
Department of Human Services	3,281,000	3,276,158	3,276,158	3,509,931	3,509,931	3,509,931	3,471,573
Department of Justice	222,922	222,922	222,922				
Department of Local Affairs (Fort Lyon Campus)							
Department of Military & Veterans Affairs	604,614	569,245	537,825	569,084	604,633	700,260	719,953
Department of Personnel & Administration							
- Division of Capital Assets	1,482,239	1,459,806	1,491,538	1,491,538	1,491,538	1,491,538	1,489,820
Department of Public Health & Environment	88,012	88,012	88,012	88,012	94,412	94,412	111,903
Department of Public Safety	238,122	239,852	239,852	241,313	241,313	239,637	239,637
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502	119,970
Office of Information Technology		23,118	23,118	25,555	25,385	25,385	25,114
Adams State University	545,581	545,581	572,758	570,852	543,852	577,013	602,013
Arapahoe Community College	421,067	421,067	421,067	421,067	421,067	421,067	425,428
Auraria Higher Education Center	1,566,436	1,558,436	1,555,013	1,797,763	1,801,032	2,007,945	2,152,979
Colorado Community College @ Lowry	989,668	925,474	925,474	505,117	741,217	938,923	950,051
Colorado Mesa University	536,751	621,649	618,939	672,099	686,420	770,353	735,138
Colorado Northwestern Community College	189,843	189,843	189,843	188,128	273,319	276,014	274,814
Colorado School of Mines	1,290,597	1,314,094	1,312,246	1,223,961	1,335,467	1,473,775	1,480,358
Colorado State University	5,426,715	5,426,715	5,426,715	5,424,335	6,192,151	6,192,151	6,296,909
Colorado State University - Pueblo	641,328	641,333	641,333	641,328	641,328	641,328	646,180
Community College of Aurora	34,557	26,507	26,507	26,507	26,507	26,507	26,507
Fort Lewis College	566,353	554,021	555,701	589,454	589,454	589,454	610,214
Front Range Community College	540,673	539,977	544,327	583,398	583,715	600,659	659,527
Lamar Community College	222,205	222,205	222,205	262,734	262,734	262,734	269,389
Morgan Community College	90,795	90,795	90,795	104,595	104,595	103,347	128,666
Northeastern Junior College	336,743	337,031	337,031	338,486	338,486	338,486	356,664
Otero Junior College	202,041	202,041	202,041	202,041	212,720	212,720	224,841
Pikes Peak Community College	459,591	457,191	459,885	471,012	471,306	471,306	490,507
Pueblo Community College	360,812	360,812	443,456	447,086	448,558	448,558	445,598
Red Rocks Community College	391,972	391,972	387,572	391,972	391,972	391,972	345,712
Trinidad State Junior College	286,854	286,854	286,854	289,570	289,570	289,570	292,529
University of Colorado Boulder	4,531,302	4,537,624	4,753,159	5,120,894	5,543,946	5,392,388	5,649,731
University of Colorado Colorado Springs	721,344	720,851	894,151	904,699	904,699	904,699	862,993
University of Colorado Denver	4,135,076	4,754,451	4,766,008	4,933,612	3,627,928	3,725,043	3,725,043
University of Northern Colorado	1,501,487	1,488,697	1,488,697	1,508,069	1,526,803	1,526,803	1,448,749
Western Colorado University	494,086	494,086	517,776	508,016	508,016	508,016	628,256
TOTAL	40,418,494	41,029,182	41,604,350	42,681,040	43,117,693	43,688,886	43,894,900

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HISTORICAL GROSS SQUARE FOOTAGE

	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Department of Agriculture						
- Administration and Labs	40,784	92,164	92,872	85,937	85,937	92,872
- Colorado State Fair	788,009	567,509	567,509	567,509	567,509	585,509
Department of Corrections	6,448,635	6,339,036	6,421,599	6,427,230	6,416,055	6,440,975
Department of Education						
- CO School for the Deaf and the Blind	301,471	296,484	296,484	296,484	296,484	296,484
- CO Talking Book Library	25,923	26,000	26,000	26,000	26,000	26,000
Department of Higher Education						
- History Colorado	236,707	238,151	238,151	255,472	255,472	255,472
- Cumbres & Toltec Scenic Railroad	52,819	52,819	52,819	52,819	52,819	
Department of Human Services	3,482,899	3,533,055	3,541,437	3,556,073	3,555,755	3,458,647
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)	575,141	575,141	575,141	575,141	575,141	575,141
Department of Military & Veterans Affairs	721,389	722,646	743,272	760,554	747,475	784,101
Department of Personnel & Administration						
- Division of Capital Assets	1,498,473	1,492,344	1,492,344	1,492,344	1,492,344	1,492,344
Department of Public Health & Environment	112,640	114,412	114,412	131,361	131,441	131,441
Department of Public Safety	290,786	304,412	316,530	318,680	338,816	338,816
Department of Revenue	119,502	119,502	119,502	119,502	119,502	119,502
Office of Information Technology	25,385	25,385	25,385	26,069	25,485	29,261
Adams State University	670,253	670,253	670,253	670,253	670,253	670,253
Arapahoe Community College	425,428	425,153	425,153	425,153	425,153	425,153
Auraria Higher Education Center	2,304,152	2,172,885	2,288,459	2,368,335	2,383,999	2,349,873
Colorado Community College @ Lowry	942,458	945,102	945,102	949,728	949,728	949,728
Colorado Mesa University	833,146	825,790	1,034,320	1,049,023	977,294	978,389
Colorado Northwestern Community College	266,352	287,350	287,350	287,222	287,222	287,222
Colorado School of Mines	1,373,582	1,519,835	1,861,903	1,861,903	1,653,215	1,827,276
Colorado State University	6,361,345	6,660,569	6,515,372	6,629,129	7,225,394	7,547,107
Colorado State University - Pueblo	646,155	750,086	816,996	765,170	764,569	787,080
Community College of Aurora	26,507	30,806	30,806	30,806	142,611	142,611
Fort Lewis College	593,714	593,714	590,896	804,577	803,579	803,379
Front Range Community College	702,698	698,054	733,490	738,297	738,297	717,472
Lamar Community College	273,687	245,236	273,687	273,687	245,236	242,607
Morgan Community College	135,665	140,372	140,372	140,372	140,372	141,620
Northeastern Junior College	330,988	309,637	317,252	317,264	317,264	327,430
Otero Junior College	224,841	244,434	266,894	245,545	245,545	256,105
Pikes Peak Community College	551,857	589,363	554,518	554,518	534,670	611,897
Pueblo Community College	445,598	445,551	445,551	445,551	496,093	445,551
Red Rocks Community College	482,507	482,256	537,966	537,316	537,316	537,316
Trinidad State Junior College	292,529	312,690	291,304	291,304	291,304	312,690
University of Colorado Boulder	5,522,675	5,492,540	5,575,712	5,575,712	5,584,017	5,580,573
University of Colorado Colorado Springs	980,687	1,222,346	1,218,738	1,222,729	1,220,159	1,220,636
University of Colorado Denver	3,881,448	3,868,272	4,045,570	4,045,570	4,050,594	4,050,594
University of Northern Colorado	1,528,707	1,529,118	1,528,707	1,531,339	1,518,143	1,536,936
Western Colorado University	703,797	703,797	711,028	715,622	721,723	721,612
TOTAL	45,221,339	45,664,269	46,730,856	47,167,300	47,609,985	48,097,675

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G. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION HISTORICAL CONTROLLED MAINTENANCE FUNDING

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

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 HISTORICAL CONTROLLED MAINTENANCE FUNDING

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	CM FY2000/01	CRV FY00/01	% CM vs CRV	CM FY01/02	CRV 01/02	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 67,111	\$ 4,826,326	1.39%	\$ 20,395	\$ 4,941,596	0.41%
- State Fair	\$ 1,704,710	\$ 54,091,875	3.15%	\$ 1,149,296	\$ 55,383,792	2.08%
Department of Corrections	\$ 4,588,379	\$ 757,387,312	0.61%	\$ 915,057	\$ 775,476,555	0.12%
Department of Education						
- CO School for the Deaf and the Blind		\$ 66,132,335		\$ 14,081	\$ 67,711,822	0.02%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 328,907	\$ 9,405,983	3.50%	\$ 9,673	\$ 9,630,633	0.10%
- Cumbres & Toltec Scenic Railroad	\$ 120,000	\$ 4,816,667	2.49%		\$ 4,931,707	
Department of Human Services	\$ 2,399,250	\$ 336,767,359	0.71%	\$ 1,671,571	\$ 344,810,623	0.48%
Department of Justice	\$ 595,056	\$ 37,785,776	1.57%	\$ 380,181	\$ 38,688,242	0.98%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 384,907	\$ 95,630,142	0.40%	\$ 268,636	\$ 97,914,147	0.27%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 769,969	\$ 431,057,732	0.18%	\$ 297,058	\$ 441,353,003	0.07%
- Camp George West	\$ 241,982			\$ 5,750		
- State Capitol Building						
- 1881 Pierce (Department of Revenue)		\$ 14,553,453			\$ 14,901,044	
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety	\$ 257,854	\$ 14,804,267	1.74%	\$ 304,962	\$ 15,157,849	2.01%
Office of Information Technology	\$ 202,985	\$ 1,580,796	12.84%	\$ 212,120	\$ 1,618,552	13.11%
Adams State University	\$ 1,370,474	\$ 81,903,920	1.67%	\$ 1,561,610	\$ 83,860,092	1.86%
Arapahoe Community College	\$ 562,967	\$ 50,494,831	1.11%	\$ 186,538	\$ 51,700,836	0.36%
Auraria Higher Education Center	\$ 1,641,300	\$ 295,230,139	0.56%	\$ 2,529,700	\$ 302,281,340	0.84%
Colorado Community Colleges @ Lowry		\$ 99,057,301			\$ 101,423,160	
Colorado Mesa University	\$ 999,466	\$ 78,434,498	1.27%	\$ 760,702	\$ 80,307,808	0.95%
Colorado Northwestern Community College	\$ 109,809	\$ 20,307,853	0.54%	\$ 309,708	\$ 20,792,880	1.49%
Colorado School of Mines	\$ 1,188,566	\$ 202,202,210	0.59%	\$ 213,599	\$ 207,031,556	0.10%
Colorado State University	\$ 4,743,453	\$ 549,751,363	0.86%	\$ 5,482,697	\$ 562,881,483	0.97%
Colorado State University - Pueblo	\$ 1,433,101	\$ 92,203,123	1.55%	\$ 1,444,144	\$ 94,405,278	1.53%
Community College of Aurora						
Fort Lewis College	\$ 1,416,612	\$ 83,212,803	1.70%	\$ 1,612,719	\$ 85,200,236	1.89%
Front Range Community College	\$ 1,307,538	\$ 76,597,692	1.71%	\$ 121,466	\$ 78,427,131	0.15%
Lamar Community College	\$ 46,357	\$ 19,055,837	0.24%	\$ 6,712	\$ 19,510,961	0.03%
Morgan Community College	\$ 549,300	\$ 8,955,514	6.13%	\$ 245,182	\$ 9,169,405	2.67%
Northeastern Junior College	\$ 54,852	\$ 25,845,202	0.21%	\$ 103,481	\$ 26,462,482	0.39%
Otero Junior College	\$ 768,814	\$ 27,315,538	2.81%	\$ 360,752	\$ 27,967,936	1.29%
Pikes Peak Community College	\$ 570,581	\$ 44,223,169	1.29%	\$ 641,172	\$ 45,279,384	1.42%
Pueblo Community College	\$ 317,111	\$ 32,661,394	0.97%	\$ 360,154	\$ 33,441,471	1.08%
Red Rocks Community College	\$ 152,753	\$ 42,024,459	0.36%	\$ 3,935	\$ 43,028,161	0.01%
Trinidad State Junior College	\$ 413,476	\$ 41,247,867	1.00%	\$ 286,750	\$ 42,233,021	0.68%
University of Colorado Boulder	\$ 4,110,433	\$ 736,554,784	0.56%	\$ 5,358,689	\$ 754,146,469	0.71%
University of Colorado Colorado Springs	\$ 1,033,120	\$ 100,803,036	1.02%	\$ 1,107,090	\$ 103,210,589	1.07%
University of Colorado Denver	\$ 1,392,658	\$ 298,011,825	0.47%	\$ 660,926	\$ 305,129,462	0.22%
University of Northern Colorado	\$ 1,378,236	\$ 162,341,448	0.85%	\$ 981,044	\$ 166,218,770	0.59%
Western Colorado University	\$ 1,178,899	\$ 73,667,375	1.60%	\$ 1,130,914	\$ 75,426,827	1.50%
TOTALS	\$ 38,400,986	\$ 5,070,943,204	0.76%	\$ 30,718,464	\$ 5,192,056,303	0.59%

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	CM FY02/03	CRV 02/03	% CM vs CRV	CM FY03/04	CRV 03/04	% CM vs CRV
Department of Agriculture		\$ 5,056,867		\$ 302,728	\$ 5,629,877	5.38%
- Administration and Labs		\$ 56,675,708		\$ 742,630	\$ 64,498,021	1.15%
- State Fair						
Department of Corrections	\$ 191,715	\$ 793,565,798	0.02%	\$ 3,421,433	\$ 894,608,882	0.38%
Department of Education						
- CO School for the Deaf and the Blind		\$ 69,291,310		\$ 301,000	\$ 42,972,884	0.70%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado		\$ 9,855,283		\$ 614,889	\$ 14,245,094	4.32%
- Cumbres & Toltec Scenic Railroad		\$ 5,046,747		\$ 61,400	\$ 5,607,308	1.09%
Department of Human Services		\$ 352,853,888		\$ 2,128,137	\$ 497,118,609	0.43%
Department of Justice	\$ 519,746	\$ 39,590,708	1.31%	\$ 366,910	\$ 39,657,787	0.93%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs		\$ 100,198,153		\$ 866,344	\$ 60,800,437	1.42%
Department of Personnel & Administration						
- Division of Capital Assets		\$ 451,648,275		\$ 778,620	\$ 472,243,796	0.16%
- Camp George West						
- State Capitol Building						
- 1881 Pierce (Department of Revenue)		\$ 15,248,635		\$ 273,559	\$ 15,248,635	1.79%
Department of Public Health & Environment	N/A			N/A		
Department of Public Safety		\$ 15,511,430			\$ 18,406,057	
Office of Information Technology		\$ 1,656,307		\$ 113,356	\$ 1,602,553	7.07%
Adams State University		\$ 85,816,264		\$ 244,314	\$ 93,803,940	0.26%
Arapahoe Community College		\$ 52,906,842			\$ 58,082,912	
Auraria Higher Education Center		\$ 309,332,540		\$ 478,921	\$ 309,405,919	0.15%
Colorado Community Colleges @ Lowry		\$ 103,789,019		\$ 433,803	\$ 115,026,599	0.38%
Colorado Mesa University		\$ 82,181,117			\$ 92,718,615	
Colorado Northwestern Community College		\$ 21,277,908		\$ 588,714	\$ 22,800,299	2.58%
Colorado School of Mines		\$ 211,860,901		\$ 984,203	\$ 261,186,471	0.38%
Colorado State University		\$ 576,011,603		\$ 330,405	\$ 654,089,983	0.05%
Colorado State University - Pueblo		\$ 96,607,434			\$ 105,389,930	
Community College of Aurora						
Fort Lewis College		\$ 87,187,669			\$ 87,212,908	
Front Range Community College		\$ 80,256,571			\$ 57,415,197	
Lamar Community College		\$ 19,966,086		\$ 313,693	\$ 23,502,568	1.33%
Morgan Community College		\$ 9,383,296			\$ 14,423,109	
Northeastern Junior College		\$ 27,079,762		\$ 254,210	\$ 38,634,161	0.66%
Otero Junior College		\$ 28,620,333			\$ 30,911,532	
Pikes Peak Community College		\$ 46,335,599			\$ 54,682,855	
Pueblo Community College		\$ 34,221,547		\$ 219,079	\$ 46,476,339	0.47%
Red Rocks Community College	\$ 143,822	\$ 44,031,862	0.33%		\$ 44,031,862	
Trinidad State Junior College	\$ 63,534	\$ 43,218,174	0.15%	\$ 560,000	\$ 49,096,808	1.14%
University of Colorado Boulder		\$ 771,738,153		\$ 762,806	\$ 741,991,668	0.10%
University of Colorado Colorado Springs		\$ 105,618,143			\$ 127,875,595	
University of Colorado Denver		\$ 312,247,100		\$ 265,650	\$ 315,683,600	0.08%
University of Northern Colorado		\$ 170,096,091		\$ 331,137	\$ 238,085,523	0.14%
Western Colorado University		\$ 77,186,280		\$ 369,000	\$ 90,209,104	0.41%
TOTALS	\$ 918,817	\$ 5,313,169,403	0.02%	\$ 16,106,941	\$ 5,805,377,437	0.28%

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	CM FY04/05	CRV 04/05	% CM vs CRV	CM FY05/06	CRV 05/06	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 5,629,877			\$ 5,629,877	
- State Fair		\$ 64,977,669		\$ 750,000	\$ 64,977,669	1.15%
Department of Corrections		\$ 919,339,970		\$ 3,312,580	\$ 930,514,522	0.36%
Department of Education						
- CO School for the Deaf and the Blind		\$ 42,972,884		\$ 425,400	\$ 42,972,884	0.99%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado		\$ 14,245,094		\$ 150,877	\$ 14,245,094	1.06%
- Cumbres & Toltec Scenic Railroad		\$ 5,337,108			\$ 5,607,308	
Department of Human Services		\$ 523,097,087		\$ 3,679,382	\$ 574,157,072	0.64%
Department of Justice		\$ 40,490,600		\$ 262,200	\$ 40,490,600	0.65%
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs		\$ 53,157,803		\$ 1,312,402	\$ 95,790,077	1.37%
Department of Personnel & Administration						
- Division of Capital Assets		\$ 472,243,796		\$ 776,035	\$ 472,243,796	0.16%
- Camp George West				\$ 248,315		
- State Capitol Building						
- 1881 Pierce (Department of Revenue)		\$ 15,248,635			\$ 19,415,771	
Department of Public Health & Environment					\$ 14,391,856	
Department of Public Safety		\$ 18,406,057			\$ 18,406,057	
Office of Information Technology		\$ 1,602,553		\$ 125,000	\$ 1,602,553	7.80%
Adams State University		\$ 93,803,940			\$ 158,137,097	
Arapahoe Community College		\$ 58,082,912			\$ 60,637,912	
Auraria Higher Education Center		\$ 309,618,294		\$ 478,921	\$ 309,618,294	0.15%
Colorado Community Colleges @ Lowry		\$ 115,026,599		\$ 302,313	\$ 115,341,026	0.26%
Colorado Mesa University		\$ 92,718,615		\$ 311,570	\$ 135,068,522	0.23%
Colorado Northwestern Community College		\$ 22,800,299		\$ 1,659,040	\$ 39,323,595	4.22%
Colorado School of Mines		\$ 266,641,858			\$ 265,588,196	
Colorado State University		\$ 654,089,983		\$ 481,390	\$ 592,191,216	0.08%
Colorado State University - Pueblo		\$ 105,389,930			\$ 157,649,332	
Community College of Aurora						
Fort Lewis College		\$ 87,212,908			\$ 177,920,395	
Front Range Community College		\$ 73,871,657		\$ 310,200	\$ 82,653,600	0.38%
Lamar Community College		\$ 23,502,568			\$ 31,774,423	0.00%
Morgan Community College		\$ 14,423,109		\$ 647,737	\$ 14,834,705	4.37%
Northeastern Junior College		\$ 38,634,161		\$ 202,565	\$ 57,678,858	0.35%
Otero Junior College		\$ 30,911,532		\$ 341,798	\$ 40,154,239	0.85%
Pikes Peak Community College		\$ 55,410,634			\$ 62,120,262	
Pueblo Community College		\$ 46,476,339		\$ 301,290	\$ 54,386,562	0.55%
Red Rocks Community College		\$ 48,597,308			\$ 48,597,308	
Trinidad State Junior College		\$ 49,096,808		\$ 725,000	\$ 63,676,967	1.14%
University of Colorado Boulder		\$ 741,991,668		\$ 1,636,370	\$ 744,879,930	0.22%
University of Colorado Colorado Springs		\$ 130,458,145		\$ 516,796	\$ 171,103,240	0.30%
University of Colorado Denver		\$ 464,269,159		\$ 496,430	\$ 554,081,209	0.09%
University of Northern Colorado		\$ 243,718,181		\$ 885,606	\$ 243,931,159	0.36%
Western Colorado University		\$ 90,209,104		\$ 496,125	\$ 176,895,671	0.28%
TOTALS	\$	- \$ 6,033,704,844	0.00%	\$ 20,835,342	\$ 6,658,688,854	0.31%

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	CM FY06/07	CRV 06/07	% CM vs CRV	CM FY07/08	CRV 07/08	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 295,621	\$ 6,117,375	4.83%	\$ 582,009	\$ 6,117,375	9.51%
- State Fair	\$ 1,814,060	\$ 70,617,502	2.57%	\$ 1,271,128	\$ 70,617,502	1.80%
Department of Corrections	\$ 5,900,720	\$ 931,544,652	0.63%	\$ 5,046,160	\$ 919,302,516	0.55%
Department of Education						
- CO School for the Deaf and the Blind	\$ 1,004,705	\$ 46,891,568	2.14%	\$ 1,096,825	\$ 46,891,568	2.34%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 675,628	\$ 16,511,765	4.09%	\$ 696,000	\$ 16,511,765	4.22%
- Cumbres & Toltec Scenic Railroad		\$ 6,185,783	0.00%	\$ 80,000	\$ 6,818,051	1.17%
Department of Human Services	\$ 5,429,689	\$ 557,348,825	0.97%	\$ 5,008,230	\$ 540,081,989	0.93%
Department of Justice	\$ 509,079	\$ 43,919,344	1.16%		\$ 43,919,344	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 1,900,403	\$ 46,314,060	4.10%	\$ 2,567,500	\$ 46,314,060	5.54%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 2,338,815	\$ 257,514,386	0.91%	\$ 4,173,565	\$ 254,142,440	1.64%
- Camp George West				\$ 149,875		
- State Capitol Building	\$ 272,900	\$ 255,684,254	0.11%	\$ 949,350	\$ 255,684,254	0.37%
- 1881 Pierce (Department of Revenue)	\$ 573,580	\$ 18,877,123	3.04%	\$ 644,500	\$ 18,877,123	3.41%
Department of Public Health & Environment	\$ 377,300	\$ 15,612,097	2.42%		\$ 15,612,097	
Department of Public Safety	\$ 393,596	\$ 21,986,081	1.79%	\$ 412,830	\$ 21,986,081	1.88%
Office of Information Technology	\$ 175,000	\$ 1,675,311	10.45%	\$ 346,520	\$ 1,737,956	19.94%
Adams State University	\$ 915,221	\$ 96,827,478	0.95%	\$ 1,066,602	\$ 96,827,478	1.10%
Arapahoe Community College	\$ 691,199	\$ 65,928,719	1.05%	\$ 1,145,182	\$ 65,928,719	1.74%
Auraria Higher Education Center	\$ 3,139,071	\$ 323,824,566	0.97%	\$ 1,735,968	\$ 323,824,566	0.54%
Colorado Community Colleges @ Lowry	\$ 723,100	\$ 124,436,116	0.58%	\$ 2,045,845	\$ 124,436,116	1.64%
Colorado Mesa University	\$ 888,364	\$ 100,216,073	0.89%	\$ 679,022	\$ 100,216,073	0.68%
Colorado Northwestern Community College	\$ 705,600	\$ 24,788,045	2.85%	\$ 624,030	\$ 22,980,604	2.72%
Colorado School of Mines	\$ 1,296,979	\$ 284,780,786	0.46%	\$ 1,987,137	\$ 289,500,662	0.69%
Colorado State University	\$ 3,386,443	\$ 654,089,983	0.52%	\$ 3,884,383	\$ 817,064,460	0.48%
Colorado State University - Pueblo	\$ 823,597	\$ 99,256,684	0.83%	\$ 669,431	\$ 99,256,684	0.67%
Community College of Aurora						
Fort Lewis College	\$ 805,660	\$ 128,861,172	0.63%	\$ 1,192,078	\$ 128,861,172	0.93%
Front Range Community College	\$ 738,403	\$ 77,846,438	0.95%	\$ 1,162,034	\$ 77,846,438	1.49%
Lamar Community College	\$ 458,137	\$ 25,608,866	1.79%	\$ 677,467	\$ 25,608,866	2.65%
Morgan Community College	\$ 781,698	\$ 14,692,720	5.32%	\$ 216,180	\$ 14,692,720	1.47%
Northeastern Junior College	\$ 1,053,383	\$ 45,059,246	2.34%	\$ 440,360	\$ 45,059,246	0.98%
Otero Junior College	\$ 323,167	\$ 33,731,267	0.96%	\$ 261,170	\$ 33,731,267	0.77%
Pikes Peak Community College	\$ 583,044	\$ 62,087,525	0.94%	\$ 274,933	\$ 62,087,525	0.44%
Pueblo Community College	\$ 1,156,136	\$ 49,807,688	2.32%	\$ 500,628	\$ 49,807,688	1.01%
Red Rocks Community College	\$ 232,381	\$ 50,508,723	0.46%	\$ 150,000	\$ 48,687,313	0.31%
Trinidad State Junior College	\$ 399,000	\$ 53,218,213	0.75%	\$ 898,212	\$ 53,218,213	1.69%
University of Colorado Boulder	\$ 3,871,288	\$ 859,697,336	0.45%	\$ 3,365,800	\$ 907,060,070	0.37%
University of Colorado Colorado Springs	\$ 892,353	\$ 130,695,098	0.68%	\$ 1,376,859	\$ 139,460,597	0.99%
University of Colorado Denver	\$ 624,065	\$ 733,293,051	0.09%	\$ 738,255	\$ 926,623,517	0.08%
University of Northern Colorado	\$ 1,992,100	\$ 331,371,903	0.60%	\$ 1,093,800	\$ 367,403,790	0.30%
Western Colorado University	\$ 864,147	\$ 97,894,815	0.88%	\$ 1,020,134	\$ 96,839,299	1.05%
TOTALS	\$ 49,005,632	\$ 6,765,322,637	0.72%	\$ 50,230,002	\$ 7,181,637,204	0.70%

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	CM FY08/09	CRV 08/09	% CM vs CRV	CM FY09/10	CRV 09/10	% CM vs CRV
Department of Agriculture						
- Administration and Labs	\$ 251,836	\$ 6,049,323	4.16%		\$ 6,541,861	
- State Fair	\$ 1,502,276	\$ 71,000,677	2.12%	\$ 709,680	\$ 75,123,218	0.94%
Department of Corrections	\$ 4,557,407	\$ 938,818,307	0.49%	\$ 3,419,032	\$ 1,073,867,015	0.32%
Department of Education						
- CO School for the Deaf and the Blind	\$ 431,500	\$ 46,358,817	0.93%		\$ 48,886,434	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 397,976	\$ 16,334,258	2.44%	\$ 302,456	\$ 17,116,438	1.77%
- Cumbres & Toltec Scenic Railroad	\$ 75,000	\$ 6,818,051	1.10%	\$ 175,000	\$ 7,576,339	2.31%
Department of Human Services	\$ 3,029,959	\$ 538,099,507	0.56%	\$ 3,065,905	\$ 580,107,095	0.53%
Department of Justice		\$ 43,332,636			\$ 46,954,728	
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 1,225,000	\$ 52,490,868	2.33%	\$ 849,000	\$ 67,602,225	1.26%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 383,361	\$ 251,368,817	0.15%	\$ 1,252,500	\$ 251,368,817	0.50%
- Camp George West						
- State Capitol Building	\$ 1,881,880	\$ 253,477,966	0.74%	\$ 277,750	\$ 253,477,966	0.11%
- 1881 Pierce (Department of Revenue)		\$ 18,686,626			\$ 21,151,392	
Department of Public Health & Environment		\$ 25,341,290		\$ 184,089	\$ 27,655,719	0.67%
Department of Public Safety		\$ 21,675,061			\$ 23,256,243	
Office of Information Technology		\$ 2,823,220			\$ 2,905,144	
Adams State University	\$ 568,608	\$ 105,402,889	0.54%		\$ 121,252,115	
Arapahoe Community College	\$ 672,423	\$ 68,552,124	0.98%	\$ 901,016	\$ 73,885,928	1.22%
Auraria Higher Education Center	\$ 949,467	\$ 319,968,171	0.30%	\$ 1,078,986	\$ 336,164,270	0.32%
Colorado Community Colleges @ Lowry		\$ 81,375,148			\$ 85,008,309	
Colorado Mesa University	\$ 650,000	\$ 113,426,743	0.57%	\$ 355,332	\$ 115,535,896	0.31%
Colorado Northwestern Community College	\$ 682,000	\$ 24,914,902	2.74%		\$ 26,749,047	
Colorado School of Mines	\$ 1,023,887	\$ 362,132,110	0.28%	\$ 599,294	\$ 383,574,421	0.16%
Colorado State University	\$ 424,256	\$ 817,064,460	0.05%	\$ 2,505,301	\$ 1,135,837,912	0.22%
Colorado State University - Pueblo		\$ 88,157,193			\$ 96,075,728	
Community College of Aurora						
Fort Lewis College	\$ 749,650	\$ 156,422,754	0.48%		\$ 168,309,406	
Front Range Community College	\$ 415,470	\$ 78,118,642	0.53%		\$ 87,911,123	
Lamar Community College	\$ 443,856	\$ 25,315,818	1.75%		\$ 27,183,414	
Morgan Community College		\$ 16,803,305			\$ 18,529,267	
Northeastern Junior College		\$ 44,892,317			\$ 47,894,358	
Otero Junior College		\$ 34,995,873			\$ 36,869,527	
Pikes Peak Community College	\$ 184,133	\$ 63,499,131	0.29%	\$ 1,197,841	\$ 69,542,304	1.72%
Pueblo Community College		\$ 48,928,136		\$ 665,927	\$ 60,068,880	1.11%
Red Rocks Community College	\$ 130,450	\$ 50,031,519	0.26%	\$ 378,766	\$ 54,169,328	0.70%
Trinidad State Junior College		\$ 54,935,425		\$ 730,000	\$ 58,342,112	1.25%
University of Colorado Boulder	\$ 1,924,550	\$ 951,554,852	0.20%	\$ 2,467,627	\$ 1,012,842,415	0.24%
University of Colorado Colorado Springs	\$ 431,436	\$ 135,891,584	0.32%		\$ 182,726,602	
University of Colorado Denver	\$ 810,260	\$ 1,223,662,626	0.07%		\$ 1,223,663,274	
University of Northern Colorado		\$ 366,340,134		\$ 760,136	\$ 366,340,134	0.21%
Western Colorado University	\$ 291,157	\$ 93,759,442	0.31%	\$ 359,683	\$ 116,144,182	0.31%
TOTALS	\$ 24,087,798	\$ 7,618,820,722	0.32%	\$ 22,235,321	\$ 8,408,210,587	0.26%

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	CM FY10/11	CRV 10/11	% CM vs CRV	CM FY11/12	CRV 11/12	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 6,541,861	
- State Fair		\$ 75,085,258			\$ 75,123,218	
Department of Corrections	\$ 1,712,167	\$ 1,211,558,929	0.14%	\$ 1,822,167	\$ 1,210,630,781	0.15%
Department of Education						
- CO School for the Deaf and the Blind	\$ 621,672	\$ 48,886,434	1.27%		\$ 54,228,961	
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 206,250	\$ 19,133,470	1.08%	\$ 200,376	\$ 21,683,466	0.92%
- Cumbres & Toltec Scenic Railroad	\$ 100,600	\$ 7,576,715	1.33%	\$ 86,000	\$ 7,576,715	1.14%
Department of Human Services	\$ 1,202,511	\$ 638,460,326	0.19%	\$ 1,495,808	\$ 640,155,102	0.23%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs		\$ 64,778,962		\$ 609,700	\$ 76,553,012	0.80%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 518,643	\$ 273,306,218	0.19%	\$ 751,750	\$ 273,356,766	0.28%
- Camp George West						
- State Capitol Building		\$ 273,249,247		\$ 266,354	\$ 273,249,247	0.10%
- 1881 Pierce (Department of Revenue)		\$ 21,151,392			\$ 21,151,392	
Department of Public Health & Environment		\$ 27,855,719			\$ 35,855,719	
Department of Public Safety		\$ 24,361,364			\$ 24,361,364	
Office of Information Technology	\$ 800,614	\$ 3,473,524	23.05%	\$ 876,057	\$ 3,458,524	25.33%
Adams State University		\$ 101,310,939			\$ 112,895,574	
Arapahoe Community College		\$ 70,677,087			\$ 72,747,084	
Auraria Higher Education Center		\$ 407,613,032		\$ 852,535	\$ 408,285,318	0.21%
Colorado Community Colleges @ Lowry		\$ 58,473,844			\$ 109,775,347	
Colorado Mesa University		\$ 145,687,018			\$ 133,415,693	
Colorado Northwestern Community College		\$ 27,732,473			\$ 44,201,562	
Colorado School of Mines	\$ 410,730	\$ 404,326,260	0.10%	\$ 393,470	\$ 453,151,536	0.09%
Colorado State University		\$ 820,207,000			\$ 1,181,501,747	
Colorado State University - Pueblo		\$ 96,075,728			\$ 96,474,822	
Community College of Aurora						
Fort Lewis College	\$ 567,035	\$ 190,548,728	0.30%		\$ 190,548,728	
Front Range Community College	\$ 309,761	\$ 95,241,867	0.33%		\$ 124,963,450	
Lamar Community College		\$ 29,058,304			\$ 29,930,050	
Morgan Community College		\$ 22,595,348			\$ 22,615,963	
Northeastern Junior College		\$ 47,897,942		\$ 269,000	\$ 47,897,943	0.56%
Otero Junior College		\$ 36,869,526			\$ 38,471,377	
Pikes Peak Community College		\$ 71,253,408			\$ 71,272,987	
Pueblo Community College	\$ 599,390	\$ 60,068,880	1.00%		\$ 60,590,638	
Red Rocks Community College		\$ 54,329,329			\$ 54,329,328	
Trinidad State Junior College		\$ 58,894,550			\$ 58,894,548	
University of Colorado Boulder	\$ 518,063	\$ 1,176,240,799	0.04%	\$ 607,492	\$ 1,337,551,000	0.05%
University of Colorado Colorado Springs	\$ 497,152	\$ 190,096,655	0.26%	\$ 187,588	\$ 190,096,655	0.10%
University of Colorado Denver		\$ 1,299,020,545			\$ 1,109,148,768	
University of Northern Colorado		\$ 321,546,425			\$ 323,091,193	
Western Colorado University	\$ 65,000	\$ 114,339,279	0.06%		\$ 114,339,279	
TOTALS	\$ 8,129,588	\$ 8,595,524,385	0.09%	\$ 8,418,297	\$ 9,110,116,718	0.09%

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	CM FY12/13	CRV 12/13	% CM vs CRV	CM FY13/14	CRV 13/14	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 6,541,861			\$ 6,541,861	
- State Fair	\$ 709,680	\$ 75,123,218	0.94%	\$ 988,738	\$ 75,123,218	1.32%
Department of Corrections	\$ 3,330,583	\$ 1,361,784,191	0.24%	\$ 5,697,063	\$ 1,371,564,443	0.42%
Department of Education						
- CO School for the Deaf and the Blind	\$ 900,575	\$ 54,228,961	1.66%	\$ 519,058	\$ 48,886,434	1.06%
- CO Talking Book Library						
Department of Higher Education						
- History Colorado	\$ 327,672	\$ 84,917,466	0.39%	\$ 730,963	\$ 22,281,048	3.28%
- Cumbres & Toltec Scenic Railroad		\$ 7,576,715			\$ 7,936,955	
Department of Human Services	\$ 2,766,814	\$ 743,722,401	0.37%	\$ 4,522,711	\$ 693,668,912	0.65%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)						
Department of Military & Veterans Affairs	\$ 220,550	\$ 103,963,140	0.21%	\$ 388,310	\$ 103,499,211	0.38%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 807,601	\$ 273,356,743	0.30%	\$ 938,300	\$ 243,817,509	0.38%
- Camp George West						
- State Capitol Building	\$ 290,774	\$ 273,249,247	0.11%	\$ 971,406	\$ 273,249,247	0.36%
- 1881 Pierce (Department of Revenue)	\$ 533,254	\$ 21,151,392	2.52%	\$ 752,070	\$ 16,365,000	4.60%
Department of Public Health & Environment		\$ 35,855,719			\$ 44,666,510	
Department of Public Safety		\$ 24,188,709		\$ 792,700	\$ 24,188,709	3.28%
Office of Information Technology		\$ 3,458,524		\$ 1,278,155	\$ 3,460,753	36.93%
Adams State University	\$ 884,894	\$ 159,774,636	0.55%	\$ 1,489,477	\$ 144,095,675	1.03%
Arapahoe Community College	\$ 584,125	\$ 74,774,689	0.78%	\$ 1,230,018	\$ 79,848,568	1.54%
Auraria Higher Education Center	\$ 836,995	\$ 457,548,057	0.18%	\$ 1,656,734	\$ 444,354,976	0.37%
Colorado Community Colleges @ Lowry	\$ 1,465,932	\$ 147,051,380	1.00%	\$ 1,432,049	\$ 160,716,289	0.89%
Colorado Mesa University	\$ 614,187	\$ 133,415,693	0.46%	\$ 1,473,214	\$ 148,312,182	0.99%
Colorado Northwestern Community College	\$ 275,000	\$ 44,481,496	0.62%	\$ 175,000	\$ 44,445,696	0.39%
Colorado School of Mines	\$ 1,111,310	\$ 537,360,600	0.21%	\$ 494,025	\$ 356,691,673	0.14%
Colorado State University	\$ 1,540,225	\$ 1,181,501,761	0.13%	\$ 2,337,905	\$ 1,280,867,068	0.18%
Colorado State University - Pueblo	\$ 554,200	\$ 105,944,185	0.52%	\$ 1,658,930	\$ 111,711,318	1.49%
Community College of Aurora						
Fort Lewis College	\$ 660,000	\$ 190,548,728	0.35%	\$ 1,100,675	\$ 208,199,950	0.53%
Front Range Community College	\$ 492,510	\$ 166,561,317	0.30%	\$ 842,095	\$ 152,012,496	0.55%
Lamar Community College	\$ 894,154	\$ 29,212,548	3.06%	\$ 463,591	\$ 33,694,700	1.38%
Morgan Community College	\$ 318,000	\$ 23,043,598	1.38%	\$ 297,509	\$ 27,277,285	1.09%
Northeastern Junior College	\$ 598,000	\$ 47,897,943	1.25%		\$ 59,097,960	
Otero Junior College	\$ 440,370	\$ 38,471,377	1.14%	\$ 410,000	\$ 38,440,678	1.07%
Pikes Peak Community College	\$ 1,226,052	\$ 71,272,987	1.72%	\$ 1,460,027	\$ 94,279,072	1.55%
Pueblo Community College	\$ 1,187,560	\$ 60,590,638	1.96%	\$ 981,255	\$ 72,330,281	1.36%
Red Rocks Community College		\$ 54,329,328		\$ 291,813	\$ 64,368,215	0.45%
Trinidad State Junior College	\$ 541,700	\$ 58,894,548	0.92%	\$ 522,599	\$ 56,442,514	0.93%
University of Colorado Boulder	\$ 2,610,581	\$ 1,261,645,373	0.21%	\$ 4,845,708	\$ 1,622,508,595	0.30%
University of Colorado Colorado Springs	\$ 402,662	\$ 177,260,846	0.23%	\$ 274,583	\$ 186,361,373	0.15%
University of Colorado Denver	\$ 880,725	\$ 1,341,834,766	0.07%	\$ 455,995	\$ 1,371,219,679	0.03%
University of Northern Colorado	\$ 973,000	\$ 323,091,193	0.30%	\$ 935,700	\$ 323,592,139	0.29%
Western Colorado University	\$ 108,248	\$ 114,339,279	0.09%	\$ 518,313	\$ 144,434,029	0.36%
TOTALS	\$ 29,087,933	\$ 9,869,965,253	0.29%	\$ 42,926,689	\$10,160,552,221	0.42%

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	CM FY14/15	CRV 14/15	% CM vs CRV	CM FY15/16	CRV 15/16	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 12,691,862			\$ 12,253,815	
- State Fair	\$ 992,325	\$ 75,123,239	1.32%		\$ 57,085,320	
Department of Corrections	\$ 3,558,036	\$ 1,348,945,249	0.26%	\$ 2,708,075	\$ 1,316,600,493	0.21%
Department of Education						
- CO School for the Deaf and the Blind	\$ 1,725,007	\$ 48,886,437	3.53%	\$ 570,175	\$ 55,874,267	1.02%
- CO Talking Book Library	N/A				\$ 4,068,000	
Department of Higher Education						
- History Colorado	\$ 948,900	\$ 25,005,450	3.79%	\$ 269,782	\$ 40,208,481	0.67%
- Cumbres & Toltec Scenic Railroad		\$ 7,936,955		N/A	\$ -	
Department of Human Services	\$ 4,814,489	\$ 670,840,092	0.72%	\$ 1,672,756	\$ 684,716,002	0.24%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)		\$ 112,971,790			\$ 106,481,700	
Department of Military & Veterans Affairs	\$ 900,525	\$ 104,622,056	0.86%		\$ 113,626,739	
Department of Personnel & Administration						
- Division of Capital Assets	\$ 1,573,100	\$ 249,234,165	0.63%	\$ 1,054,217	\$ 248,466,915	0.42%
- Camp George West	\$ 193,600					
- State Capitol Building	\$ 1,578,742	\$ 265,196,000	0.60%		\$ 265,196,000	
- 1881 Pierce (Department of Revenue)	\$ 737,550	\$ 16,365,000	4.51%		\$ 16,365,000	
Department of Public Health & Environment	\$ 323,200	\$ 52,209,734			\$ 52,473,612	
Department of Public Safety	\$ 601,700	\$ 42,004,193	1.43%		\$ 53,178,801	
Office of Information Technology	\$ 1,419,907	\$ 4,473,326	31.74%	\$ 939,345	\$ 4,473,326	21.00%
Adams State University	\$ 897,510	\$ 149,541,475	0.60%		\$ 149,541,475	
Arapahoe Community College	\$ 1,028,833	\$ 79,850,569	1.29%	\$ 496,000	\$ 80,948,000	0.61%
Auraria Higher Education Center	\$ 2,059,403	\$ 444,354,976	0.46%	\$ 408,753	\$ 467,743,570	0.09%
Colorado Community Colleges @ Lowry	\$ 1,487,322	\$ 160,903,958	0.92%		\$ 159,501,367	
Colorado Mesa University	\$ 909,399	\$ 189,575,757	0.48%	\$ 211,072	\$ 170,218,809	0.12%
Colorado Northwestern Community College	\$ 250,672	\$ 46,042,951	0.54%	\$ 550,677	\$ 49,784,291	1.11%
Colorado School of Mines	\$ 1,023,130	\$ 355,689,366	0.29%	\$ 911,427	\$ 361,125,225	0.25%
Colorado State University	\$ 3,524,645	\$ 1,336,192,595	0.26%	\$ 967,301	\$ 2,135,619,754	0.05%
Colorado State University - Pueblo	\$ 998,351	\$ 111,711,318	0.89%	\$ 975,077	\$ 137,302,543	0.71%
Community College of Aurora					\$ 6,376,000	
Fort Lewis College	\$ 612,018	\$ 209,007,152	0.29%	\$ 467,321	\$ 221,706,473	0.21%
Front Range Community College	\$ 641,913	\$ 161,550,557	0.40%	\$ 1,233,000	\$ 166,781,381	0.74%
Lamar Community College	\$ 566,221	\$ 34,199,435	1.66%		\$ 33,618,999	
Morgan Community College	\$ 531,148	\$ 29,362,436	1.81%		\$ 30,128,557	
Northeastern Junior College	\$ 376,956	\$ 53,654,205			\$ 57,297,558	
Otero Junior College	\$ 726,000	\$ 38,402,992	1.89%		\$ 40,595,355	
Pikes Peak Community College	\$ 508,668	\$ 100,168,699	0.51%		\$ 107,647,218	
Pueblo Community College	\$ 587,870	\$ 80,899,749	0.73%	\$ 553,417	\$ 82,810,219	0.67%
Red Rocks Community College	\$ 764,060	\$ 84,341,094	0.91%		\$ 87,822,705	
Trinidad State Junior College	\$ 1,322,967	\$ 56,923,884	2.32%		\$ 60,292,440	
University of Colorado Boulder	\$ 3,011,533	\$ 1,635,000,763	0.18%	\$ 2,356,704	\$ 1,526,496,886	0.15%
University of Colorado Colorado Springs	\$ 341,490	\$ 314,209,002	0.11%		\$ 325,381,375	
University of Colorado Denver	\$ 1,214,074	\$ 1,459,194,245	0.08%	\$ 216,886	\$ 1,483,527,758	0.01%
University of Northern Colorado	\$ 1,951,485	\$ 332,214,379	0.59%	\$ 633,046	\$ 353,214,379	0.18%
Western Colorado University	\$ 524,612	\$ 173,216,206	0.30%		\$ 173,216,206	
TOTALS	\$ 45,227,361	\$10,672,713,311	0.42%	\$ 17,195,031	\$11,499,767,014	0.15%

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	CM FY16/17	CRV 16/17	% CM vs CRV	CM FY17/18	CRV 17/18	% CM vs CRV
Department of Agriculture						
- Administration and Labs		\$ 12,560,160			\$ 12,213,772	
- State Fair		\$ 58,512,455			\$ 58,512,455	
Department of Corrections	\$ 3,451,377	\$ 1,356,072,438	0.25%	\$ 3,565,488	\$ 1,356,092,665	0.26%
Department of Education						
- CO School for the Deaf and the Blind		\$ 61,345,922		\$ 1,322,910	\$ 61,445,922	2.15%
- CO Talking Book Library		\$ 4,169,700			\$ 4,169,700	
Department of Higher Education						
- History Colorado	\$ 405,689	\$ 41,213,693	0.98%	\$ 600,185	\$ 41,213,693	1.46%
- Cumbres & Toltec Scenic Railroad		N/A			\$ 7,936,955	
Department of Human Services	\$ 1,517,980	\$ 700,936,640	0.22%	\$ 2,991,663	\$ 701,428,574	0.43%
Department of Justice						
Department of Local Affairs (Fort Lyon Campus)		\$ 109,143,749			\$ 109,143,749	
Department of Military & Veterans Affairs	\$ 667,130	\$ 114,561,410	0.58%	\$ 465,265	\$ 134,360,913	0.35%
Department of Personnel & Administration						
- Division of Capital Assets	\$ 990,000	\$ 254,678,588	0.39%	\$ 1,414,957	\$ 254,649,863	0.56%
- Camp George West						
- State Capitol Building		\$ 271,825,900			\$ 271,825,900	
- 1881 Pierce (Department of Revenue)		\$ 16,774,125			\$ 16,774,125	
Department of Public Health & Environment		\$ 53,785,454			\$ 69,785,454	
Department of Public Safety		\$ 63,850,703			\$ 72,047,546	
Office of Information Technology	\$ 1,072,335	\$ 4,554,409	23.54%		\$ 4,833,245	
Adams State University	\$ 1,514,508	\$ 149,541,475	1.01%	\$ 297,095	\$ 149,541,475	0.20%
Arapahoe Community College		\$ 84,242,600			\$ 84,242,600	
Auraria Higher Education Center	\$ 1,167,631	\$ 500,861,639	0.23%	\$ 664,242	\$ 584,361,223	0.11%
Colorado Community Colleges @ Lowry		\$ 163,796,418		\$ 498,036	\$ 163,796,418	0.30%
Colorado Mesa University		\$ 182,040,763		\$ 300,608	\$ 227,578,258	0.13%
Colorado Northwestern Community College		\$ 50,636,236			\$ 52,365,610	
Colorado School of Mines	\$ 343,275	\$ 386,033,626	0.09%	\$ 2,068,251	\$ 405,486,415	0.51%
Colorado State University	\$ 1,467,433	\$ 2,131,661,385	0.07%	\$ 2,371,440	\$ 2,264,638,721	0.10%
Colorado State University - Pueblo		\$ 151,052,757		\$ 951,862	\$ 143,642,007	0.66%
Community College of Aurora		\$ 29,675,961			\$ 6,535,400	
Fort Lewis College	\$ 650,911	\$ 236,191,571	0.28%	\$ 179,742	\$ 256,546,968	0.07%
Front Range Community College	\$ 1,037,689	\$ 180,516,938	0.57%	\$ 880,198	\$ 185,473,043	0.47%
Lamar Community College		\$ 34,459,473			\$ 34,459,473	
Morgan Community College		\$ 30,808,087			\$ 30,861,199	
Northeastern Junior College	\$ 467,500	\$ 58,399,293	0.80%	\$ 646,982	\$ 58,402,272	1.11%
Otero Junior College	\$ 647,500	\$ 44,212,786	1.46%	\$ 500,000	\$ 41,610,239	1.20%
Pikes Peak Community College	\$ 1,071,012	\$ 104,432,785	1.03%	\$ 967,621	\$ 104,432,785	0.93%
Pueblo Community College	\$ 913,208	\$ 84,880,477	1.08%	\$ 962,550	\$ 84,880,477	1.13%
Red Rocks Community College		\$ 105,982,648		\$ 995,600	\$ 117,472,623	0.85%
Trinidad State Junior College		\$ 58,129,226			\$ 58,129,226	
University of Colorado Boulder	\$ 2,225,182	\$ 1,523,256,129	0.15%	\$ 2,110,709	\$ 1,537,683,633	0.14%
University of Colorado Colorado Springs		\$ 320,527,902		\$ 701,163	\$ 420,840,508	0.17%
University of Colorado Denver	\$ 742,193	\$ 1,592,814,409	0.05%	\$ 723,467	\$ 1,623,458,767	0.04%
University of Northern Colorado	\$ 2,122,824	\$ 364,682,707	0.58%	\$ 1,611,931	\$ 366,565,403	0.44%
Western Colorado University	\$ 1,651,869	\$ 182,914,651	0.90%		\$ 177,282,125	
TOTALS	\$ 24,127,246	\$11,875,737,288	0.20%	\$ 27,791,965	\$12,356,721,399	0.22%

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	CM FY18/19	SB17-267 Funds	CRV 18/19	% CM vs CRV	CM FY19/20	CRV 19/20	% CM vs CRV
Department of Agriculture			\$ 12,213,772			\$ 12,560,160	
- Administration and Labs							
- State Fair	\$ 888,932	\$ 2,209,919	\$ 58,512,455	5.30%	\$ 1,527,448	\$ 58,762,455	2.60%
Department of Corrections	\$ 3,534,536	\$ 8,407,419	\$ 1,356,332,523	0.88%	\$ 10,950,066	\$ 1,357,386,935	0.81%
Department of Education							
- CO School for the Deaf and the Blind		\$ 772,757	\$ 61,345,922	1.26%	\$ 972,421	\$ 61,345,922	1.59%
- CO Talking Book Library		\$ 364,200	\$ 4,169,700	8.73%		\$ 4,169,700	
Department of Higher Education							
- History Colorado			\$ 41,213,693		\$ 475,237	\$ 41,213,693	1.15%
- Cumbres & Toltec Scenic Railroad			\$ 7,936,955				
Department of Human Services	\$ 1,970,447	\$ 23,885,403	\$ 701,428,574	3.69%	\$ 3,323,991	\$ 688,150,315	0.48%
Department of Justice							
Department of Local Affairs (Fort Lyon Campus)			\$ 109,143,749			\$ 109,143,749	
Department of Military & Veterans Affairs		\$ 638,150	\$ 110,719,810	0.58%	\$ 397,370	\$ 122,199,810	0.33%
Department of Personnel & Administration							
- Division of Capital Assets		\$ 3,352,925	\$ 254,678,588	1.32%	\$ 2,337,455	\$ 254,678,588	0.92%
- Camp George West		\$ 544,500					
- State Capitol Building		\$ 8,867,552	\$ 271,825,900	3.26%		\$ 271,825,900	
- 1881 Pierce (Department of Revenue)		\$ 2,176,818	\$ 16,774,125	12.98%	\$ 847,652	\$ 16,774,125	5.05%
Department of Public Health & Environment		\$ 1,715,395	\$ 69,795,454	2.46%		\$ 69,795,454	
Department of Public Safety		\$ 740,300	\$ 74,219,577	1.00%	\$ 728,106	\$ 74,230,631	0.98%
Office of Information Technology		\$ 576,496	\$ 4,705,537	12.25%	\$ 921,419	\$ 4,950,303	18.61%
Adams State University	\$ 122,430	\$ 1,589,997	\$ 149,541,475	1.15%	\$ 1,037,625	\$ 174,774,469	0.59%
Arapahoe Community College		\$ 982,468	\$ 84,242,600	1.17%	\$ 1,692,460	\$ 84,242,600	2.01%
Auraria Higher Education Center	\$ 930,439	\$ 3,695,911	\$ 570,610,862	0.81%		\$ 568,022,883	
Colorado Community Colleges @ Lowry	\$ 511,167	\$ 2,666,962	\$ 163,796,418	1.94%	\$ 1,316,448	\$ 131,949,964	1.00%
Colorado Mesa University		\$ 1,407,974	\$ 227,578,258	0.62%	\$ 556,973	\$ 263,862,872	0.21%
Colorado Northwestern Community College		\$ 844,894	\$ 52,365,610	1.61%	\$ 826,045	\$ 52,365,610	1.58%
Colorado School of Mines	\$ 1,143,929	\$ 846,720	\$ 443,015,025	0.45%	\$ 2,275,759	\$ 457,472,056	0.50%
Colorado State University	\$ 1,151,084	\$ 10,699,970	\$ 2,513,777,469	0.47%	\$ 3,794,625	\$ 2,781,903,284	0.14%
Colorado State University - Pueblo		\$ 2,119,590	\$ 143,963,258	1.47%	\$ 1,621,400	\$ 171,171,787	0.95%
Community College of Aurora			\$ 29,675,961			\$ 29,675,961	
Fort Lewis College		\$ 1,543,434	\$ 272,301,774	0.57%	\$ 1,638,838	\$ 288,639,882	0.57%
Front Range Community College	\$ 256,383	\$ 687,704	\$ 180,751,663	0.52%	\$ 895,427	\$ 180,475,304	0.50%
Lamar Community College		\$ 2,147,933	\$ 34,459,473	6.23%	\$ 1,726,995	\$ 38,876,528	4.44%
Morgan Community College	\$ 612,000	\$ 698,639	\$ 30,861,199	4.25%	\$ 796,400	\$ 30,889,963	2.58%
Northeastern Junior College			\$ 58,428,592		\$ 522,638	\$ 55,989,066	0.93%
Otero Junior College			\$ 42,110,239		\$ 719,565	\$ 44,802,989	1.61%
Pikes Peak Community College	\$ 991,956	\$ 2,612,369	\$ 99,959,533	3.61%	\$ 1,252,375	\$ 106,271,604	1.18%
Pueblo Community College		\$ 1,020,612	\$ 95,890,461	1.06%	\$ 864,246	\$ 95,217,016	0.91%
Red Rocks Community College	\$ 253,462	\$ 665,140	\$ 113,196,276	0.81%	\$ 1,566,978	\$ 113,196,276	1.38%
Trinidad State Junior College		\$ 1,881,507	\$ 58,129,226	3.24%	\$ 1,281,211	\$ 61,779,602	2.07%
University of Colorado Boulder	\$ 763,713	\$ 10,481,496	\$ 1,573,030,873	0.71%	\$ 2,162,921	\$ 1,589,628,476	0.14%
University of Colorado Colorado Springs		\$ 2,964,768	\$ 496,889,454	0.60%	\$ 870,802	\$ 500,388,526	0.17%
University of Colorado Denver		\$ 6,549,416	\$ 1,710,705,217	0.38%	\$ 727,427	\$ 1,775,939,404	0.04%
University of Northern Colorado		\$ 2,139,601	\$ 342,171,052	0.63%	\$ 489,672	\$ 411,374,969	0.12%
Western Colorado University		\$ 1,353,982	\$ 180,178,511	0.75%	\$ 1,333,477	\$ 193,275,397	0.69%
TOTALS	\$ 13,130,478	\$ 113,852,921	\$12,822,646,813	0.99%	\$ 52,451,472	\$13,349,374,228	0.39%

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H. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION CONSTRUCTION STATUS REPORT

Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

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Project Number	Project Title, Phase	Capital Construction Funds		Date Funds Available	Funds Committed \$	% of Funds Committed	Funds Expended \$	% of Fund Expended	Sub. Completion	Anticipated Exhibit L1 Date	Anticipated Exhibit L2 Date	Project Status
		Funds	Other Funds									
Department of Agriculture - Administration and Labs												
P1301	Department Office Consolidation, Ph 1 of 2	\$0	\$2,800,000	July-13	\$2,800,000	100%	\$2,800,000	100%	Jan-15	N/A	N/A	Completed
P1301	Department Office Consolidation, Ph 2 of 2	\$0	\$16,709,078	July-17	\$16,709,078	100%	\$16,709,078	100%	Oct-19	Dec-19	Dec-19	In Construction
P1301	Department Office Consolidation, Supplement #1	\$0	\$1,942,835	July-18	\$1,942,835	100%	\$517,028	27%	N/A	N/A	N/A	In Construction
Department of Agriculture - Colorado State Fair												
2015-100M14	Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 3	\$992,325	\$0	Jan-15	\$993,821	100%	\$993,821	100%	Sep-17	N/A	Dec-19	Completed
2015-100M19	SB267 Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 - 3	\$2,209,919	\$0	Sep-18	\$69,345	3%	\$0	0%	Jan-21	Mar-21	Jun-21	In Start-up
2019-045M18	Roof Replacement, Event Center, Ph 1 of 1	\$888,932	\$0	July-18	\$566,089	64%	\$399,541	45%	Dec-19	Feb-20	Feb-20	In Construction
2019-127M19	Replace HVAC Systems at Event Center, Ph 1 of 1	\$1,527,448	\$0	July-19	\$0	0%	\$0	0%	May-20	Jul-20	Jul-20	In Start-up
Department of Corrections												
2016-043P17	Limon (LCF) Hot Water Loop Replacement, Ph 1 of 1	\$4,488,518	\$0	July-17	\$4,487,507	100%	\$4,083,038	91%	Oct-19	Dec-19	Dec-19	In Close-out
2017-097P18	Fire Alarm System Replacement, AVCF, Ph 1 of 1	\$2,543,505	\$0	July-18	\$174,951	7%	\$52,589	2%	Jan-21	Mar-21	Jun-21	In Construction
2009-179M17	Critical Security Improvements to Segregation Units, BVCC, Ph 1 of 1	\$679,782	\$0	July-17	\$619,958	91%	\$579,947	85%	Feb-20	Mar-20	Jun-20	In Construction
2011-103M17	Roof Replacement, Living Unit, CCF, Ph 1 of 1	\$1,210,188	\$0	July-17	\$859,438	71%	\$127,962	11%	Jan-20	Mar-20	Jun-20	In Construction
2015-087M14	Critical Roof Replacement, SCF, Ph 1 of 2	\$984,386	\$0	July-14	\$901,469	92%	\$901,469	92%	Dec-16	Apr-19	Jul-21	In Close-out
2015-087M19	SB267 Critical Roof Replacement, SCF, Ph 2 of 2	\$763,748	\$0	Sep-18	\$677,740	89%	\$258,319	34%	Jan-21	Mar-21	Jun-21	In Construction
2015-127M16	Suppression Systems Improvements, CCF, Ph 1 of 2	\$782,647	\$0	July-16	\$782,647	100%	\$782,647	100%	Jan-19	Apr-19	Dec-19	In Close-out
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 1 of 1	\$1,870,550	\$0	July-16	\$1,834,295	98%	\$1,675,043	90%	Jan-19	Jun-19	Dec-19	In Close-out
2015-136M16	Improve Perimeter Security, DRDC and DWCF, Ph 2 of 2	\$1,205,969	\$0	July-19	\$62,070	5%	\$0	0%	Jan-22	Mar-22	Jun-22	In Design
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 2	\$798,180	\$0	July-16	\$798,180	100%	\$798,180	100%	Jan-19	Mar-19	N/A	In Close-out
2017-039M16	Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2	\$1,092,787	\$0	July-19	\$92,411	8%	\$0	0%	Jan-22	Mar-22	Jun-22	In Design
2017-099M17	Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1	\$889,800	\$0	July-17	\$746,137	84%	\$433,930	49%	Jan-19	Mar-20	Jun-20	In Construction
2018-013M17	Chiller Replacement, San Carlos Correctional Facility, Ph 1 of 2	\$785,718	\$0	July-17	\$766,455	98%	\$766,694	98%	Nov-18	N/A	NA	In Close-out
2018-013M19	SB267 Chiller Replacement, San Carlos Correctional Facility, Ph 2 of 2	\$670,932	\$0	Sep-18	\$558,682	83%	\$22,370	3%	Jan-21	Jun-21	Sep-21	In Construction
2018-060M19	SB267 Replace Roofs, LCF, Ph 1 - 3	\$4,849,133	\$0	Sep-18	\$4,186,282	86%	\$239,459	5%	Jan-21	Jun-21	Sep-21	In Construction
2018-067M19	SB267 Replace Boiler and Combustion Controls, FCF, Ph 1 of 1	\$862,045	\$0	Sep-18	\$402,698	47%	\$21,995	3%	Jan-21	Jun-21	Sep-21	In Design

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2018-069M19	SB267 Freezer/Cooler Equipment Repair and Replacement, CDOC, Ph 1 and 2	\$1,261,561	\$0	Sep-18	\$94,534	7%	\$8,156	1%	Jan-21	Jun-21	Sep-21	In Design
2019-026M18	Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, Ph 1 of 1	\$1,526,998	\$0	July-18	\$119,054	8%	\$41,100	3%	Jan-21	Mar-21	Jun-21	In Design
2019-032M18	Replace Hazardous Kitchen Floor System, CTCF, Ph 1 of 1	\$1,288,651	\$0	July-18	\$62,751	5%	\$31,738	2%	Jan-21	Mar-21	Jun-21	In Design
2019-038M18	Replace Fire Alarm System, SCF, Ph 1 of 2	\$718,887	\$0	July-18	\$237,184	33%	\$112,147	16%	Jan-21	NA	NA	In Design
2019-038M18	Replace Fire Alarm System, SCF, Ph 2 of 2	\$998,336	\$0	July-19	\$90,874	9%	\$6,252	1%	Jan-21	Mar-22	Jun-22	In Design
2019-059M19	Replace Roof, Infirmery, CTCF, Ph 1 of 1	\$1,038,141	\$0	July-19	\$136,608	13%	\$0	0%	Jan-21	Mar-22	Jun-22	In Design
2019-066M19	Replace Electronic Door Security System, DWCF, Ph 1 of 1	\$1,998,638	\$0	July-19	\$249,500	12%	\$0	0%	Jan-21	Mar-22	Jun-22	In Design
2020-068M19	Replace Fire Alarm System, SCCF, Ph 1 of 1	\$1,180,268	\$0	July-19	\$129,174	11%	\$0	0%	Jan-21	Mar-22	Jun-22	In Design
2020-085M19	Replace Deaeration Tank, SCF, Ph 1 of 1	\$1,457,417	\$0	July-19	\$4,985	0%	\$0	0%	Jan-21	Mar-21	Jun-22	In Design
2020-086M19	Improve Accessibility, FCF, Ph 1 of 5	\$1,978,510	\$0	July-19	\$179,318	9%	\$4,492	0%	Jan-21	Mar-21	Jun-22	In Design
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 1 of 4	\$339,745	\$0	July-07	\$339,504	100%	\$339,504	100%	Jun-11	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 2 of 4	\$618,968	\$0	July-10	\$618,968	100%	\$618,968	100%	Oct-13	N/A	N/A	Completed
M07001	Perimeter Security Improvements, AVCF and FCF, Ph 3 of 4	\$922,152	\$0	July-13	\$922,152	100%	\$922,152	100%	Jan-16	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 1 of 3	\$1,277,931	\$0	July-13	\$1,277,931	100%	\$1,277,931	100%	June-15	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 2 of 3	\$803,704	\$0	Jan-15	\$803,704	100%	\$803,704	100%	Nov-16	N/A	N/A	Completed
M13001	Critical Electrical System Replacement, AVCF, Ph 3 of 3	\$1,366,672	\$0	July-15	\$1,281,173	94%	\$1,281,173	94%	May-17	Jan-19	Dec-19	In Close-out
Department of Education - Colorado School for the Deaf and Blind												
2016-027P15	Jones and Palmer Halls Renovation, Ph 1 of 2	\$8,074,925	\$0	July-15	\$8,074,925	100%	\$8,074,925	100%	Oct-18	N/A	N/A	In Close-out
2016-027P15	Jones and Palmer Halls Renovation, Ph 2 of 2	\$7,600,185	\$0	July-16	\$6,956,854	92%	\$6,514,623	86%	Oct-18	Dec-19	May-20	In Close-out
2011-120M19	SB267 Remove Underground Storage Tank, Ph 1 of 1	\$139,397	\$0	Sep-18	\$7,501	5%	\$1,712	1%	Dec-19	Sep-21	Sep-21	In Design
2015-082M14	Campus Safety and Security, Ph 1 of 2	\$569,925	\$0	July-14	\$569,925	100%	\$569,925	100%	Mar-17	N/A	N/A	Completed
2015-082M14	Campus Safety and Security, Ph 2 of 2	\$570,175	\$0	July-15	\$665,766	117%	\$608,708	107%	Dec-18	Dec-19	May-20	In Close-out
2015-143M19	SB267 Replace Steam Line, North Side, Ph 1 - 2	\$633,360	\$0	Sep-18	\$84,798	13%	\$3,556	1%	Aug-21	Sep-21	Sep-21	In Design
2016-073M17	Repair/Safety Upgrade Locker Room, Hubert Work Gymnasium, Ph 1 of 1	\$1,322,910	\$0	July-17	\$1,173,403	89%	\$406,137	31%	Dec-19	Dec-19	Mar-20	In Construction
2019-056M19	Replace Campus Domestic Hot Water System, Ph 1 of 1	\$972,421	\$0	July-19	\$79,425	8%	\$0	0%	Dec-20	Sept-21	Sept-21	In Design

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		Funds	Other Funds									
M12004	Update Fire Alarm to Addressable System, Ph 1 of 1	\$900,575	\$0	July-12	\$1,200,575	133%	\$1,056,679	117%	Sep-15	Dec-18	Dec-19	In Close-out
M13005	Replace Visual Communication and Safety System, Ph 1 of 1	\$519,058	\$0	July-13	\$473,393	91%	\$462,227	89%	June-16	Dec-18	Dec-19	In Close-out
Department of Education - Colorado Talking Book Library												
2016-096M19	SB267 Replace Roof and Repair Drainage, Colorado Talking Book Library, Ph 1 of 1	\$364,200	\$0	Sep-18	\$34,717	10%	\$5,450	1%	Jul-21	Jul-21	Jul-21	In Design
Department of Human Services												
2002-108P01	Upgrade Campus Utility Infrastructure, CMHIFL, Ph 1 of 3	\$8,935,147	\$0	July-18	\$1,086,840	12%	\$323,714	4%	Jun-21	NA	NA	In Design
2009-007P14	MHI Suicide Risk Mitigation, MHI, Ph 3 of 5	\$4,478,533	\$0	July-14	\$2,706,892	60%	\$2,706,892	60%	May-18	N/A	N/A	In Construction
2009-007P14	MHI Suicide Risk Mitigation, 2 of 5	\$4,556,369	\$0	Jul-15	\$4,556,369	100%	\$4,556,369	100%	Jun-17	N/A	N/A	Completed
2009-007P14	MHI Suicide Risk Mitigation, MHI, Ph 5 of 5	\$1,867,586	\$0	July-16	\$529,311	28%	\$342,687	18%	Jun-19	Dec-19	Dec-19	In Close-out
2009-007P14	MHI Suicide Risk Mitigation, Ph 4 of 5	\$4,556,369	\$0	July-15	\$3,045,914	67%	\$2,615,690	57%	May-18	N/A	N/A	Completed
2009-007P14	MHI Suicide Risk Mitigation, 1 of 5	\$1,867,586	\$0	Jul-16	\$1,867,586	100%	\$1,867,586	100%	Jun-19	N/A	N/A	In Construction
2009-007P14	MHI Suicide Risk Mitigation, MHI, Supplement #1	\$120,000	\$0	July-17	\$120,000	100%	\$120,000	100%	May-19	N/A	N/A	In Close-out
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 6	\$1,100,000	\$0	July-14	\$1,100,000	100%	\$1,100,000	100%	Nov-16	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 2 of 6	\$2,000,000	\$0	July-15	\$2,000,000	100%	\$2,000,000	100%	May-18	N/A	N/A	Completed
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 3 of 6	\$3,689,500	\$0	July-16	\$2,469,546	67%	\$2,469,546	67%	May-19	N/A	N/A	In Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 4 of 6	\$5,517,550	\$0	July-17	\$3,503,621	63%	\$999,298	18%	May-20	N/A	N/A	In Construction
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 5 of 6	\$5,904,772	\$0	July-18	\$0	0%	\$0	0%	Jun-21	NA	NA	In Start-up
2015-031P14	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 6 of 6	\$2,638,927	\$0	July-19	\$52,050	2%	\$0	0%	Jun-22	Jul-22	Aug-22	In Start-up
2015-032P14	Resident Support Areas and Security Upgrades-VCLC, Ph 1 of 1	\$1,428,500	\$1,443,000	July-14	\$1,705,254	59%	\$1,705,254	59%	Jun-19	Jul-19	Aug-19	In Close-out
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1 of 2	\$2,000,000	\$0	July-15	\$2,000,000	100%	\$2,000,000	100%	May-18	N/A	N/A	In Construction
2016-032P15	Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 2 of 2	\$2,278,060	\$0	July-16	\$2,008,259	88%	\$1,627,386	71%	Feb-20	Mar-20	Mar-20	In Construction

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		Funds	Other Funds									
2016-034P15	Adams County Youth Services Center Replacement, Ph 1 of 3	\$1,982,833	\$0	July-15	\$1,836,365	93%	\$1,836,365	93%	N/A	N/A	N/A	In Construction
2016-034P15	Adams County Youth Services Center Replacement, Ph 2 of 3	\$3,000,000	\$0	July-16	\$1,695,319	57%	\$77,025	3%	N/A	N/A	N/A	In Construction
2016-034P15	Adams County Youth Services Center Replacement, Ph 3 of 3	\$15,499,760	\$0	July-18	\$14,699,450	95%	\$0	0%	Jun-22	Jul-22	Jul-22	In Construction
2017-030P16	Regional Center Capital Improvements, Ph 1 of 2	\$0	\$979,884	July-16	\$979,884	100%	\$979,884	100%	May-18	N/A	N/A	In Construction
2017-030P16	Regional Center Capital Improvements, Ph 2 of 2	\$0	\$1,002,925	July-18	\$488,381	49%	\$248,723	25%	Jun-21	Jul-21	Jul-21	In Construction
2017-046P19	Facility Master Plan, Department-Wide, Ph 1 of 3	\$0	\$1,101,159	July-19	\$0	0%	\$0	0%	Jun-22	Jul-22	Jul-22	In Start-up
2018-030P18	Grand Junction Regional Center Campus Relocation and Closure, Ph 1 of 1	\$2,336,591	\$1,174,750	July-18	\$588,135	17%	\$139,167	4%	Jun-21	Jul-21	Aug-21	In Design
2018-031P17	Hawkins Building L2 Unit, CMHIP, Ph 1 of 1	\$5,420,468	\$0	July-17	\$5,400,031	100%	\$414,111	8%	May-20	Jun-20	Jun-20	In Construction
2018-031P17	Hawkins Building L2 Unit, CMHIP, Supplemental	\$1,600,000	\$0	Jun-19	\$1,600,000	100%	\$631,542	39%	May-20	NA	NA	In Construction
2019-023P18	Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs, Ph 1 of 1	\$781,900	\$0	July-18	\$155,554	20%	\$28,885	4%	Aug-20	Sep-20	Sep-20	In Design
2020-042P19	F2 and F3 Cottage Renovation, Ph 1 of 1	\$17,835,851	\$0	July-19	\$1,184,398	7%	\$0	0%	Jun-22	Jul-22	Jul-22	In Design
2011-098M15	Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1	\$842,127	\$0	July-15	\$592,545	70%	\$592,812	70%	Jan-17	Dec-19	Dec-19	In Close-out
2011-124M14	Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3	\$865,370	\$0	Jan-15	\$709,790	82%	\$705,392	82%	May-18	N/A	N/A	In Construction
2011-124M14	Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3	\$572,914	\$0	July-17	\$572,914	100%	\$380,353	66%	May-20	Jun-20	Jun-20	In Design
2011-124M19	SB267 Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 3 of 3	\$1,229,317	\$0	Sep-18	\$26,324	2%	\$16,232	1%	Jun-21	Jul-21	Jul-21	In Start-up
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 1 of 3	\$971,449	\$0	Jan-15	\$966,166	99%	\$773,610	80%	Jun-17	N/A	N/A	Completed
2015-117M14	Repair/Replace Roofs, CMHIFL, Ph 2 of 3	\$1,382,279	\$0	July-17	\$1,242,275	90%	\$45,643	3%	May-20	Jun-20	Jun-20	In Construction
2015-117M19	SB267 Repair/Replace Roofs, CMHIFL, Ph 3 of 3	\$1,733,153	\$0	Sep-18	\$115,739	7%	\$44,859	3%	Jun-21	Jul-21	Jul-21	In Start-up
2015-147M19	SB267 Repair/Replace Roofs Various Buildings, CMHIP, Ph 1 - 3	\$3,718,800	\$0	Sep-18	\$338,651	9%	\$81,224	2%	Jun-21	Jul-21	Jul-21	In Start-up
2015-155M19	SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 - 3	\$3,826,016	\$0	Sep-18	\$530,939	14%	\$152,871	4%	Jun-21	Jul-21	Jul-21	In Design
2016-070M19	SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 - 3	\$3,678,275	\$0	Sep-18	\$364,721	10%	\$107,565	3%	Jun-21	Jul-21	Jul-21	In Design
2016-081M19	SB267 Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 - 3	\$3,303,163	\$0	Sep-18	\$249,617	8%	\$98,989	3%	Jun-21	Jul-21	Jul-21	In Design

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		Funds	Other Funds									
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3	\$1,005,918	\$0	July-16	\$1,005,918	100%	\$1,005,918	100%	May-19	N/A	N/A	In Construction
2017-082M16	Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3	\$1,036,470	\$0	July-17	\$953,430	92%	\$605,897	58%	May-20	Jun-20	Jun-20	In Construction
2017-082M19	SB267 Upgrade Electronic Security Systems, Four DYS Centers, Ph 3 of 3	\$912,496	\$0	Sep-18	\$4,520	0%	\$4,520	0%	Jun-21	Jul-21	Jul-21	In Start-up
2017-084M19	SB267 Replace Boiler Economizer, Central Plant, CMHIP, Ph 1 of 1	\$1,024,467	\$0	Sep-18	\$600,525	59%	\$60,106	6%	Jun-21	Jul-21	Jul-21	In Start-up
2018-047M19	SB267 Update Fire Detection and Monitoring Systems, WRRRC, Ph 1 of 1	\$1,853,562	\$0	Sep-18	\$90,829	5%	\$28,131	2%	Jun-21	Jul-21	Jul-21	In Start-up
2018-052M19	SB267 Replace Fire Alarm and Upgrade HVAC Systems, GMYSC, Ph 1 of 1	\$237,910	\$0	Sep-18	\$49,033	21%	\$30,148	13%	Jun-21	Jul-21	Jul-21	In Design
2018-066M19	SB267 Upgrades to HVAC Systems, Group Homes, WRRRC, Ph 1 - 2	\$2,368,244	\$0	Sep-18	\$104,646	4%	\$27,999	1%	Jun-21	Jul-21	Jul-21	In Design
2019-024M18	Upgrade Life Safety Systems, Southern District, Ph 1 of 1	\$465,126	\$0	July-18	\$1,555,554	334%	\$28,885	6%	Jun-20	Jul-20	Jul-20	In Design
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 1 of 3	\$1,387,021	\$0	July-18	\$99,375	7%	\$61,818	4%	Aug-20	Sep-20	Sep-20	In Design
2019-035M18	Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 2 of 3	\$1,343,338	\$0	July-19					Jun-22	NA	NA	In Start-up
2019-043M18	Exterior Accessibility Compliance, Grand Junction Developmental Center, Ph 1 of 1	\$118,300	\$0	July-18	\$100,896	85%	\$33,898	29%	Jun-22	Jul-22	Jul-22	In Design
2019-053M19	Refurbish HVAC Systems, B Building, CMHIFL, Ph 1 of 2	\$1,291,687	\$0	July-19	\$88,800	7%	\$0	0%	Jun-22	Jul-22	Jul-22	In Design
2020-071M19	Replace Fire Alarm Control Panels, CMHIP, RVYSC, Ph 1 of 1	\$688,966	\$0	July-19	\$99,500	14%	\$0	0%	Jun-22	Jul-22	Jul-22	In Design
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5	\$1,695,276	\$0	July-06	\$1,695,276	100%	\$1,695,276	100%	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5	\$1,826,480	\$0	July-07	\$1,826,480	100%	\$1,826,480	100%	Jan-09	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5	\$758,167	\$0	July-09	\$758,167	100%	\$758,167	100%	Mar-11	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5	\$1,090,519	\$0	July-12	\$1,090,519	100%	\$1,090,519	100%	May-13	N/A	N/A	Completed
M06077	Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5	\$2,000,000	\$0	July-13	\$2,000,000	100%	\$1,282,117	64%	May-16	Jan-16:A	Dec-19	In Close-out
M10006	Upgrade Electronic Security Systems, Ph 1 of 6	\$439,864	\$0	July-10	\$439,864	100%	\$439,864	100%	Sep-11	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 2 of 6	\$771,927	\$0	July-11	\$771,927	100%	\$771,927	100%	Oct-12	N/A	N/A	Completed

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		Funds	Other Funds									
M10006	Upgrade Electronic Security Systems, Ph 3 of 6	\$1,194,194	\$0	July-12	\$1,194,194	100%	\$1,194,194	100%	Nov-14	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 4 of 6	\$772,063	\$0	July-13	\$772,063	100%	\$772,063	100%	Nov-15	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 5 of 6	\$1,651,549	\$0	July-14	\$1,651,549	100%	\$1,651,549	100%	Aug-16	N/A	N/A	Completed
M10006	Upgrade Electronic Security Systems, Ph 6 of 6	\$830,629	\$0	July-15	\$778,629	94%	\$778,629	94%	May-18	Jun-20	Jun-20	In Close-out
M12021	Repair/Replace Fire Sprinkler Systems, Ph 1 of 3	\$482,101	\$0	July-12	\$482,101	100%	\$482,101	100%	Oct-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 2 of 3	\$174,803	\$0	July-13	\$174,803	100%	\$174,803	100%	Nov-14	N/A	N/A	Completed
M12021	Repair/Replace Fire Sprinkler Systems, Ph 3 of 3	\$546,946	\$0	July-14	\$546,946	100%	\$507,693	93%	May-17	Dec-19	Dec-19	In Close-out
M13052	Upgrade Building Automation System, Ph 1 of 3	\$789,460	\$0	July-13	\$789,460	100%	\$789,460	100%	Mar-15	N/A	N/A	Completed
M13052	Upgrade Building Automation System, Ph 2 of 3	\$779,175	\$0	Jan-15	\$779,175	100%	\$779,175	100%	May-18	N/A	N/A	Completed
M13052	Upgrade Building Automation System, Ph 3 of 3	\$512,062	\$0	July-16	\$503,668	98%	\$493,711	96%	Apr-19	Dec-19	Dec-19	In Close-out
M13055	Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2	\$786,385	\$0	July-13	\$610,056	78%	\$610,056	78%	Dec-15	Dec-19	Dec-19	In Close-out
Department of Military and Veterans Affairs												
2015-029P14	Veterans Memorial Cemetery Expansion, Ph 1 of 1	\$4,561,922	\$0	July-14	\$4,291,571	94%	\$4,291,571	94%	Apr-16	Dec-16:A	Dec-19	In Close-out
2017-021P17	Grand Junction Veterans One-Stop Remodel, Ph 1 of 1	\$3,509,650	\$0	July-17	\$3,476,529	99%	\$3,461,323	99%	Feb-19	Dec-19	Dec-19	In Construction
2019-145P19	Veterans Memorial Cemetery Columbaria and Steam Filter System, Ph 1 of 1	\$2,667,390	\$0	July-19	\$176,737	7%	\$0	0%	Jun-21	Dec-21	May-22	In Design
2013-064M14	HVAC Equipment Replacement, Roof Repair, and Paving, Watkins Armory, Ph 1 of 1	\$360,025	\$360,025	Jan-15	\$717,584	100%	\$717,584	100%	Jun-18	Dec-19	Dec-19	In Close-out
2015-085M14	Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1	\$540,500	\$540,000	July-14	\$1,052,861	97%	\$1,052,861	97%	Jun-16	Dec-16:A	Dec-19	In Close-out
2017-037M16	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2	\$667,130	\$667,130	July-16	\$1,273,159	95%	\$123,159	9%	Jul-18	Nov-19	NA	In Close-out
2017-037M19	SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory, Ph 2 of 2	\$271,210	\$271,210	Sep-18	\$50,736	9%	\$0	0%	May-21	Jul-21	Aug-21	In Design
2017-085M19	SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1	\$366,940	\$366,940	Sep-18	\$60,808	8%	\$0	0%	May-21	Jul-21	Aug-21	In Design
2018-042M17	Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1	\$465,265	\$465,265	July-17	\$223,681	24%	\$101,638	11%	May-20	Jul-20	Oct-20	In Construction
2020-080M19	Upgrade Restrooms for Code Compliance, 3650th Readiness Center, Ph 1 of 1	\$397,370	\$397,370	July-19	\$69,386	9%	\$0	0%	Aug-21	Oct-21	Feb-22	In Design
M13056	Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1	\$388,310	\$759,470	July-13	\$1,147,780	100%	\$1,147,780	100%	July-16	Dec-16:A	Dec-19	In Close-out
Department of Personnel & Administration - Camp George West												
2008-169M19	SB267 Repair/Upgrade/Assess Storm Drainage and Underground Utilities, Ph 1 of 1	\$544,500	\$0	Sep-18	\$448,206	82%	\$186,612	34%	Aug-21	Sep-21	Sep-21	In Design

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Department of Personnel & Administration - Division of Capital Assets												
2015-047P14	Capitol Complex Leased Space Maintenance, Ph 1 of 1	\$5,400,000	\$0	July-14	\$5,394,391	100%	\$5,394,391	100%	Jan-18	Jan-18:A	Dec-19	In Close-out
2017-P103	Replace Cooling System, Capital Annex Building, Supplement #1	\$2,117,830	\$300,000	May-17	\$2,408,560	100%	\$2,062,296	85%	Jun-19	Dec-19	Dec-19	In Construction
2019-162P18	Historical Property Rehabilitation, Ph 1 of 1	\$1,150,000	\$0	Apr-18	\$1,024,486	89%	\$945,253	82%	Aug-20	Oct-20	Nov-20	In Construction
2019-162P19	Historical Property Rehabilitation, Ph 1 of 1	\$1,000,000	\$0	July-19	\$83,640	8%	\$0	0%	Aug-20	Oct-20	Nov-20	In Design
2008-121M17	Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1	\$1,414,957	\$0	July-17	\$91,132	6%	\$44,180	3%	Jun-20	Jul-20	Aug-20	In Design
2009-164M19	SB267 Replace Automatic Transfer Operation Switch, 690 Kipling, Ph 1 of 1	\$227,689	\$0	Sept-19	\$11,000	5%	\$4,000	2%	Aug-21	Sep-21	Sep-21	In Design
2013-079M19	SB267 Replace Main Chilled Water Loop, Downtown Capitol Complex, Ph 1 - 2	\$2,635,736	\$0	Sept-19	\$214,871	8%	\$33,908	1%	Aug-21	Sep-21	Sep-21	In Design
2014-072M14	Critical Life Safety Elevator Upgrades, Legislative Service Building, Ph 1 of 2	\$558,800	\$0	July-14	\$558,800	100%	\$558,800	100%	Jun-17	N/A	N/A	Completed
2015-144M19	Refurbish Elevators, 1570 Grant Building, Ph 1 of 1	\$714,120	\$0	July-19	\$24,000	3%	\$8,000	1%	Feb-22	Mar-22	Mar-22	In Design
2018-072M19	SB267 Upgrade/Repair Restrooms, Capital Complex Buildings, Ph 1 of 1	\$489,500	\$0	Sep-19	\$302,940	62%	\$57,788	12%	Aug-21	Sep-21	Sep-21	In Design
2020-067M19	Replace Fire Suppression Water Lines, Centennial Building, Ph 1 of 1	\$1,623,335	\$0	July-19	\$35,620	2%	\$0	0%	Feb-22	Mar-22	Mar-22	In Design
Department of Personnel & Administration - State Capitol Building												
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 1 of 2	\$5,684,248	\$0	July-16	\$5,684,248	100%	\$5,684,248	100%	Mar-17	N/A	N/A	Completed
2014-074P16	Replace/Restore Roof, State Capitol Building, Ph 2 of 2	\$6,069,053	\$0	July-17	\$6,065,242	100%	\$6,065,242	100%	Mar-19	NA	NA	In Close-out
2020-108P19	Repaint Interior Dome, State Capitol, Ph 1 of 1	\$1,000,000	\$0	July-19	\$70,000	7%	\$0	0%	Feb-22	Mar-22	Mar-22	In Design
P1019	Capitol Stone and Window Restoration, Ph 1 of 4	\$0	\$1,042,019	June-15	\$1,042,019	100%	\$1,042,019	100%	Oct-18	NA	NA	Completed
P1319	House and Senate Chamber Renovations, Ph 3 of 4	\$1,000,000	\$500,000	July-15	\$1,500,000	100%	\$1,500,000	100%	Jan-17	N/A	N/A	Completed
P1319	House and Senate Chamber Renovations, Ph 4 of 4	\$1,000,000	\$1,425,000	July-16	\$1,988,259	82%	\$1,887,170	78%	Jul-19	Dec-19	Aug-19	In Close-out
2014-074M14	Roof Replacement and Install Safety Tie-Off System, Ph 1 of 1	\$1,578,742	\$0	Jan-15	\$1,578,742	100%	\$1,578,742	100%	Mar-17	N/A	N/A	Completed
2014-078M17	Rehabilitate/Restore Exterior Windows and Facade, Ph 2 of 4	\$1,000,000	\$0	July-17	\$1,000,000	100%	\$492,072	49%	Jun-19	N/A	N/A	In Close-out
2014-078M19	SB267 Rehabilitate/Restore Exterior Windows and Façade, Ph 3 - 4	\$3,650,000	\$0	Sep-18	\$3,206,121	88%	\$0	0%	Aug-21	Sep-21	Sep-21	In Construction
2018-075M19	SB267 Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 - 3	\$5,217,552	\$0	Sep-18	\$577,085	11%	\$0	0%	Aug-21	Sep-21	Sep-21	In Design

Department of Personnel & Administration - 1881 Pierce

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2014-054M19	SB267 Replace HVAC System, 1881 Pierce (M13062), Ph 3 - 4	\$1,786,868	\$0	Sep-18	\$1,374,945	77%	\$71,995	4%	Aug-21	Sep-21	Sep-21	In Construction
2014-079M19	SB267 Rehabilitate Elevators, 1881 Pierce, Ph 1 of 1	\$389,950	\$0	Sep-18	\$232,760	60%	\$19,460	5%	Aug-21	Sep-21	Sep-21	In Construction
2019-068M19	Replace Main Electrical Switch Gear and Motor Control Center, Ph 1 of 1	\$847,652	\$0	July-19	\$36,660	4%	\$0	0%	Feb-22	Mar-22	Mar-22	In Design
M13062	Replace HVAC System, 1881 Pierce, Ph 1 of 4	\$752,070	\$0	July-13	\$752,070	100%	\$752,070	100%	May-15	N/A	N/A	Completed
M13062	Replace HVAC System, 1881 Pierce, Ph 2 of 4	\$737,550	\$0	Jan-15	\$737,550	100%	\$737,550	100%	Jun-17	N/A	N/A	Completed

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Department of Public Health and Environment												
2019-166P18	Newborn Screening Lab, Expansion, Ph 1 of 1	\$562,000	\$0	Jan-18	\$562,000	100%	\$0	0%	Jan-21	Feb-21	Mar-21	In Design
2018-055M19	SB267 Replace Roof, Laboratory Building, Ph 1 - 2	\$1,592,415	\$0	Sep-18	\$1,491,549	94%	\$60,368	4%	Oct-19	Dec-19	Jan-20	In Construction
2018-058M19	SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility, Ph 1 of 1	\$122,980	\$0	Sep-18	\$41,200	34%	\$4,800	4%	Nov-19	Jan-20	Feb-20	In Construction
Department of Public Safety												
2015-115P14	Denver CBI Lab Space Addition, Ph 1 of 1	\$7,200,000	\$0	July-14	\$7,200,000	100%	\$7,200,000	100%	Sep-17	N/A	N/A	In Close-out
2015-115P14	Denver CBI Lab Space Addition, Supplement #1	\$4,022,154	\$0	July-15	\$4,022,154	100%	\$3,988,006	99%	Sep-17	Jan-20	Jan-20	In Close-out
2016-036P15	Capitol Complex Security System Replacement, Ph 1 of 2	\$812,000	\$0	July-15	\$812,000	100%	\$812,000	100%	Jun-16	Jan-20	Jan-20	In Close-out
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 1 of 2	\$0	\$1,145,000	July-15	\$1,145,000	100%	\$211,225	18%	Nov-18	N/A	N/A	In Construction
2016-037P15	Loma Eastbound Port of Entry Replacement, Ph 2 of 2	\$0	\$1,145,000	July-16	\$1,045,865	91%	\$1,045,865	91%	Nov-19	Dec-19	Jan-20	In Construction
2016-075M19	SB267 Repairs/Upgrades to Mechanical and Electrical Systems, Three Troop Offices, Ph 1 of 1	\$740,300	\$0	Sep-18	\$115,529	16%	\$43,714	6%	Apr-21	May-21	Jul-21	In Design
2020-073M19	Replace HVAC System, Building 126, Ph 1 of 1	\$728,106	\$0	July-19	\$50,654	7%			Apr-22	May-22	Jul-22	In Design
History Colorado												
2015-026P14	Lebanon Mill Dam Restoration, Ph 1 of 1	\$768,210	\$0	July-14	\$768,210	100%	\$476,059	62%	Sep-18	N/A	N/A	In Construction
2015-026P14	Lebanon Mill Dam Restoration, Supplement #1	\$355,452	\$0	July-17	\$21,490	6%	\$0	0%	Aug-19	Nov-19	Nov-19	In Construction
2015-027P14	Pearce McAllister Renovation, Ph 1 of 1	\$843,876	\$0	July-14	\$835,464	99%	\$803,181	95%	July-19	Dec-19	Dec-19	In Close-out
P0857	New Colorado History Museum, Ph 1 of 5	\$0	\$18,000,000	May-08	\$18,000,000	100%	\$18,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 2 of 5	\$0	\$12,000,000	May-09	\$12,000,000	100%	\$12,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 3 of 5	\$0	\$5,000,000	July-09	\$5,000,000	100%	\$5,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 4 of 5	\$0	\$10,000,000	July-11	\$10,000,000	100%	\$10,000,000	100%	Aug-18	N/A	N/A	Completed
P0857	New Colorado History Museum, Ph 5 of 5	\$0	\$3,000,000	July-13	\$1,472,989	49%	\$1,165,237	39%	Jul-13	Dec-19	Dec-19	In Close-out
P1316	GTLRR Business Capitalization Program, Ph 1 of 4	\$300,000	\$100,000	July-13	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 2 of 4	\$300,000	\$100,000	July-14	\$400,000	100%	\$400,000	100%	Aug-17	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 3 of 4	\$300,000	\$100,000	July-15	\$400,000	100%	\$400,000	100%	Aug-18	N/A	N/A	Completed
P1316	GTLRR Business Capitalization Program, Ph 4 of 4	\$300,000	\$100,000	July-16	\$357,982	89%	\$296,078	74%	May-19	Dec-19	Dec-19	In Close-out
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$500,000	\$0		\$500,000	100%	\$476,290	95%	Jun-16	Nov-19	Nov-19	In Close-out
P1317	Ute Indian Museum Expansion, Ph 1 of 1	\$2,406,789	\$400,000	July-13	\$2,408,912	86%	\$2,408,912	86%	Jun-16	N/A	N/A	In Close-out
P1318	Regional Museum Preservation Projects, Ph 1 of 1	\$0	\$700,000	July-13	\$700,000	100%	\$673,426	96%	Aug-18	Dec-19	Dec-19	In Close-out
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3	\$304,656	\$0	July-14	\$304,656	100%	\$304,656	100%	July-17	N/A	N/A	Completed
2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3	\$269,782	\$0	July-15	\$269,782	100%	\$269,782	100%	Jul-18	N/A	N/A	Completed

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2015-084M14	Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3	\$405,689	\$0	July-16	\$399,748	99%	\$275,706	68%	Aug-19	Nov-19	Nov-19	In Close-out
2015-099M14	Bloom Mansion Code Upgrade, Ph 1 of 1	\$182,270	\$0	Jan-15	\$182,270	100%	\$182,270	100%	Aug-16	Nov-19	Nov-19	In Close-out
2018-041M17	Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1	\$600,185	\$0	July-17	\$548,266	91%	\$538,827	90%	Jun-17	Nov-19	Nov-19	In Construction
2020-075M19	Fire Mitigation, Georgetown Railway Loop, Area C, Ph 1 of 3	\$475,237	\$0	July-19					Sep-20	Nov-20	Mar-21	In Design
M10013	Healy House Structural Reinforcement, Ph 1 of 2	\$206,250	\$0	July-10	\$206,250	100%	\$206,250	100%	Mar-15	N/A	N/A	Completed
M10013	Healy House Structural Reinforcement, Ph 2 of 2	\$147,950	\$0	July-12	\$147,950	100%	\$147,950	100%	Mar-17	Nov-19	Nov-19	In Close-out
M11007	Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2	\$200,376	\$0	July-13	\$200,293	100%	\$200,293	100%	July-16	Mar-19	Mar-19	In Close-out
M12020	El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1	\$179,722	\$0	July-12	\$156,988	87%	\$156,988	87%	July-15	Nov-19	Nov-19	In Close-out
M13050	Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1	\$282,647	\$0	July-13	\$282,647	100%	\$279,247	99%	Oct-15	Nov-19	Nov-19	In Close-out
M13051	Fort Garland Adobe Stabilization, Ph 1 of 1	\$247,940	\$0	July-13	\$247,923	100%	\$247,923	100%	Aug-15	Nov-19	Nov-19	In Close-out
Office of the Governor - Office of Information Technology												
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5	\$11,151,036	\$0	July-15	\$11,151,036	100%	\$11,151,036	100%	Jun-15	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 2 of 5	\$10,316,372	\$0	July-16	\$10,316,272	100%	\$10,316,272	100%	June-19	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 3 of 5	\$10,316,372	\$0	July-17	\$10,316,372	100%	\$10,316,372	100%	Jul-21	N/A	N/A	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 4 of 5	\$10,316,372	\$0	July-18	\$10,316,372	100%	\$10,316,372	100%	Jul-21	NA	NA	Completed
2016-011P15	Public Safety Communications Network Microwave Infrastructure Replacement, Ph 5 of 5	\$10,316,372	\$0	July-19	\$10,316,372	100%	\$6,186,996	60%	Jul-21	Jul-22	Jul-22	In Construction
2016-087P15	Digital Trunked Radio System, Land Parcel and Tower, Ph 1 of 1	\$1,843,283	\$0	July-15	\$1,843,283	100%	\$786,101	43%	Jul-21	Jul-21	Jul-21	In Construction
2019-022P18	Microwave Tower Replacement, Group D, Ph 1 of 1	\$3,246,549	\$0	July-18	\$3,246,549	100%	\$79,165	2%	Jul-22	Jul-22	Jul-22	In Construction
2015-079M14	Replace Microwave Site Towers - B Group, Ph 1 of 3	\$851,070	\$0	July-14	\$851,070	100%	\$569,278	67%	Sep-18	N/A	N/A	Completed
2015-079M14	Replace Microwave Site Towers - B Group, Ph 2 of 3	\$939,345	\$0	July-15	\$939,345	100%	\$747,261	80%	Jun-18	N/A	N/A	Completed
2015-079M14	Replace Microwave Site Towers - B Group, Ph 3 of 3	\$1,072,335	\$0	July-16	\$1,072,335	100%	\$717,883	67%	Aug-19	Jun-20	Jun-20	In Construction
2015-120M19	SB267 Replace Microwave Site Tower, Toonerville, Ph 1 of 1	\$576,496	\$0	Sep-18	\$576,496	100%	\$17,410	3%	Jul-21	Sep-21	Sep-21	In Construction

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Adams State University												
2017-023P18	Plachy Hall HVAC Upgrade and Replacement, Ph 1 of 1	\$3,252,559	\$0	July-18	\$276,594	9%	\$207,052	6%	Oct-20	Dec-20	Feb-21	In Construction
2012-057M17	Roof Replacement, Various Buildings, Ph 1 of 2	\$297,095	\$0	July-17	\$106,100	36%	\$75,554	25%	Aug-20	Oct-20	Nov-20	In Design
2012-057M19	SB267 Replace Roofs, Fine Arts Building and Planetarium, Ph 2 of 2	\$526,874	\$0	Sep-18	\$0	0%	\$0	0%	Aug-20	Oct-20	Nov-20	In Design
2013-067M19	SB267 Replace Sidewalk, Curbs and Gutters, Ph 1 - 2	\$1,063,123	\$0	Sep-18	\$47,000	4%	\$0	0%	Sep-20	Nov-20	Dec-20	In Design
2016-066M16	Upgrade HVAC, Music Building, Ph 1 of 1	\$1,514,508	\$0	July-16	\$1,514,508	100%	\$1,514,508	100%	Jul-19	Dec-19	Dec-19	In Close-out
2019-044M18	Upgrade Restroom for Code Compliance, Planetarium, Ph 1 of 1	\$122,430	\$0	July-18	\$12,995	11%	\$0	0%	Sep-20	Nov-20	Jan-21	In Design
2019-070M19	Replace Campus Boilers, Five Buildings, Ph 1 of 1	\$1,037,625	\$0	July-19	\$59,152	6%	\$0	0%	Oct-20	Dec-20	Jan-21	In Design
Arapahoe Community College												
2017-2 PD1-15	Castle Rock Collaboration Campus, Ph 1 of 1 Health and Physical Science Laboratory Remodel, Ph 1 of 1	\$0	\$37,182,217	Jan-18	\$32,487,287	87%	\$31,280,919	84%	Jul-19	Feb-20	Jul-20	In Construction
2017-100M19	SB267 Roof Replacement, South Building, Ph 1 of 1	\$982,468	\$0	Sep-18	\$9,775,321	79%	\$9,698,926	78%	May-19	Dec-19	Dec-19	In Close-out
2020-078M19	Replace HVAC Primary Equipment, Main Building, Ph 1 of 3	\$982,468	\$0	Sep-18	\$831,278	85%	\$76,914	8%	Dec-19	Jan-20	Feb-20	In Construction
		\$1,692,460	\$0	July-19	\$1,425	0%	\$1,425	0%	Aug-20	Dec-20	Aug-21	In Start-up
Auraria Higher Education Center												
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 2	\$5,279,128	\$0	Sept-14	\$5,279,128	100%	\$5,279,128	100%	June-17	N/A	N/A	Completed
2015-010P14	MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 3	\$14,720,872	\$40,000,000	July-15	\$31,125,032	57%	\$31,125,032	57%	Dec-17	N/A	N/A	Completed
2015-010P16	MSUD Aerospace Engineering Sciences Building, Ph 3 of 3	\$0	\$23,595,840	July-16	\$23,595,840	100%	\$17,195,840	73%	Jul-18	Dec-19	Mar-20	In Construction
2020-032P19	Replace Heating and Hot Water System (Capital Renewal), Ph 1 of 1	\$18,488,778	\$200,000	July-19	\$4,363,636	23%	\$1,602,934	9%	Mar-21	May-21	Aug-21	In Design
2009-184M14	Facilities Management Building Systems Replacement and Repairs, Ph 1 of 1	\$843,776	\$0	Jan-15	\$843,776	100%	\$843,776	100%	Dec-18	Jan-19	Dec-19	In Close-out
2015-083M14	Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2	\$638,693	\$0	July-14	\$638,693	100%	\$638,693	100%	Apr-15	N/A	N/A	Completed
2016-095M19	SB267 Replace North Chiller Plant Chilled Water Lines, Ph 1 of 1	\$349,452	\$0	Sep-18	\$44,946	13%	\$21,311	6%	Sep-20	Nov-20	Dec-20	In Design
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3	\$578,643	\$0	July-16	\$578,643	100%	\$578,643	100%	Jun-18	N/A	N/A	Completed

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		Funds	Other Funds									
2017-036M16	Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3	\$362,468	\$0	July-17	\$324,700	90%	\$144,150	40%	Oct-19	N/A	N/A	In Construction
2017-036M19	SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 3 of 3	\$351,921	\$0	Sep-18	\$294,586	84%	\$41,606	12%	Sep-20	Dec-20	Jun-20	In Construction
2017-088M17	Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2	\$301,774	\$0	July-17	\$301,774	100%	\$264,009	87%	Jan-20	N/A	N/A	In Construction
2017-088M19	SB267 Replace Telecom Emergency Power Off System, Arts 191, Ph 2 of 2	\$445,179	\$0	Sep-18	\$298,158	67%	\$248,255	56%	Jan-20	Apr-20	Jun-20	In Construction
2018-068M19	SB267 Replace Roof, North Classroom Building, Ph 1 - 3	\$2,549,359	\$0	Sep-18	\$286,967	11%	\$146,408	6%	Sep-20	Nov-20	Dec-20	In Design
2019-029M18	Replace Fire Alarm System, Administration Building, Ph 1 of 1	\$850,613	\$0	July-18	\$45,087	5%	\$26,156	3%	Jul-20	Nov-20	Feb-21	In Design
2019-034M18	Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1	\$79,826	\$0	July-18	\$65,780	82%	\$47,974	60%	Aug-19	Nov-19	Feb-20	In Construction
Colorado Community College System at Lowry												
2013-077M19	SB267 Replace Roof, Building 697, Ph 1 of 1	\$305,495	\$0	Sep-18	\$24,350	8%	\$1,334	0%	Sep-20	Dec-20	Feb-21	In Design
2013-078M19	SB267 Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1	\$1,656,447	\$0	Sep-18	\$123,750	7%	\$1,850	0%	Sep-20	Dec-20	Feb-21	In Design
2016-097M19	SB267 Install New Boiler, Pumps, and Controls, Building 840, Ph 1 of 1	\$325,203	\$0	Sep-18	\$27,925	9%	\$2,504	1%	Sep-20	Dec-20	Feb-21	In Design
2018-073M19	SB267 Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1	\$379,817	\$0	Sep-18	\$22,500	6%	\$0	0%	Sep-20	Dec-20	Feb-21	In Design
2019-040M18	Upgrade Security Systems, Campus, Ph 1 of 3	\$511,167	\$0	July-18	\$93,558	18%	\$29,436	6%	Jan-20	NA	NA	In Design
2019-040M18	Upgrade Security Systems, Campus, Ph 2 of 3	\$516,089	\$0	July-19	\$93,558	18%	\$29,436	6%	Sep-20	NA	NA	In Design
2019-049M19	Improve Indoor Air Quality, HVAC System, Building 753, Ph 1 of 1	\$800,359	\$0	July-19	\$64,700	8%	\$0	0%	Sep-21	Dec-21	Apr-22	In Start-up
Colorado Mesa University												
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 2	\$3,000,000	\$0	July-15	\$3,000,000	100%	\$3,000,000	100%	July-17	N/A	N/A	Completed
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Ph 2 of 2	\$9,230,212	\$105,299	July-16	\$9,335,511	100%	\$9,207,564	99%	Sep-17	Dec-19	Dec-19	In Close-out
2015-007P15	Health Sciences, Phase I, Nurse Practitioner, Supplement #1	\$0	\$110,000	July-16	\$110,000	100%	\$110,000	100%	Sep-17	N/A	N/A	Completed
2018-026P18	Electric Lineworker Building, Ph 1 of 3	\$0	\$218,000	June-17	\$218,000	100%	\$218,000	100%	Aug-19	N/A	N/A	In Close-out
2018-026P18	Electric Lineworker Building, Ph 3 of 3	\$1,473,361	\$71,125	July-18	\$408,834	26%	\$0	0%	Aug-19	Dec-19	Dec-19	In Close-out
2018-026P19	SB267 Electric Lineworker Building, Ph 2 of 3	\$1,450,000	\$120,000	Sep-18	\$1,450,000	92%	\$1,041,096	66%	Aug-19	N/A	N/A	In Close-out
7186-15	Student Housing Phase VII, 1 of 1	\$0	\$12,649,630	Jul-15	\$12,584,266	99%	\$12,584,266	99%	Aug-16	Oct-11	Dec-19	In Close-out
2011-095M15	Replace Transformers, Ph 1 of 1	\$211,072	\$0	July-15	\$175,745	83%	\$170,968	81%	Jul-17	Dec-19	Dec-19	In Close-out

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		Funds	Other Funds									
2013-072M19	SB267 Repair Roof, Horace Wubben Hall, Ph 1 of 1	\$428,824	\$0	Sep-18	\$17,992	4%	\$0	0%	Aug-20	Dec-20	Mar-21	In Design
2015-154M19	SB267 Replace Roof, Fine Arts Building, Ph 1 of 1	\$271,854	\$0	Sep-18	\$17,992	7%	\$0	0%	Aug-20	Dec-20	Mar-21	In Design
2016-080M19	SB267 Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1	\$495,128	\$0	Sep-18	\$17,992	4%	\$0	0%	Aug-20	Dec-20	Mar-21	In Design
2018-037M17	Campus Safety Project, Access Control, Ph 1 of 1	\$300,608	\$0	July-17	\$102,258	34%	\$102,258	34%	Jun-20	Dec-20	Mar-21	In Construction
2018-074M19	SB267 Replace Roof, Admissions Office, Ph 1 of 1	\$212,168	\$0	Sep-18	\$17,992	8%	\$0	0%	Aug-19	Dec-19	Mar-20	In Close-out
2019-084M19	Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 1 of 1	\$556,973	\$0	July-19	\$19,500	4%	\$0	0%	Aug-20	Dec-20	Mar-21	In Design
Colorado Northwestern Community College												
2018-048M19	SB267 Replace Roof, Johnson Building, Rangely Campus, Ph 1 of 1	\$721,977	\$0	Sep-18	\$673,874	93%	\$329,337	46%	Apr-21	Jun-21	Jun-21	In Construction
2018-076M19	SB267 Replace Roof, President's Residence, Rangely Campus, Ph 1 of 1	\$122,917	\$0	Sep-18	\$122,917	100%	\$35,793	29%	Aug-20	Jul-20	Jul-20	In Design
2020-076M19	Refurbish Hydronic Heat System, Johnson Building, Rangely Campus, Ph 1 of 1	\$826,045	\$0	July-19	\$26,400	3%	\$0	0%	Aug-20	Jul-20	Jul-20	In Design
Colorado School of Mines												
2007-136P14	Meyer Hall Replacement, Ph 1 of 1	\$14,600,000	\$38,120,788	July-14	\$52,399,128	99%	\$52,367,167	99%	Dec-19	Dec-19	Jan-20	In Close-out
2018-027P17	Green Center Roof Replacement, Ph 1 of 2	\$1,908,207	\$1,908,208	July-17	\$3,816,415	100%	\$3,816,415	100%	Jul-19	N/A	N/A	In Close-out
2018-027P17	Green Center Roof Replacement, Ph 2 of 2	\$6,591,793	\$6,591,792	July-18	\$12,724,633	97%	\$11,028,467	84%	Jun-20	Jun-20	Dec-20	In Construction
2020-030P19	Subsurface Frontiers Building, Ph 1 of 2	\$1,856,741	\$9,369,018	July-19	\$9,738,724	87%	\$1,752,020	16%	Mar-20	Aug-22	Feb-23	In Design
IH15-014	GRL Lab Annex, Ph 1 of 1	\$0	\$7,995,782	Aug-15	\$7,995,782	100%	\$7,995,782	100%	Mar-16	Dec-19	Dec-19	In Close-out
IH16-059	Campus Generators, Ph 1 of 1	\$0	\$6,025,000	Aug-17	\$5,681,701	94%	\$5,032,012	84%	Dec-19	Dec-19	Feb-20	In Construction
IH17-041	Parking Garage I, Ph 1 of 1	\$0	\$29,425,000	Nov-16	\$27,065,286	92%	\$10,250,767	35%	Jul-18	Jun-20	Dec-20	In Construction
IH17-056	Residence Hall VI, Ph 1 of 1	\$0	\$43,154,544	May-18	\$39,313,148	91%	\$17,814,567	41%	Jul-20	Jul-20	Jan-21	In Construction
IH18-016	Operations Building and FM Upgrades, Ph 1 of 1	\$0	\$8,800,000	Sep-17	\$7,820,899	89%	\$6,062,083	69%	Dec-19	Dec-19	Jun-20	In Construction
IH18-023	Green Center Chiller, Ph 1 of 1	\$0	\$8,900,000	Oct-17	\$8,711,580	98%	\$8,101,901	91%	Dec-19	Dec-19	Jun-20	In Construction
IH18-076	Campus Infrastructure, Ph 1 of 1	\$0	\$6,000,000	Apr-18	\$5,502,044	92%	\$1,171,394	20%	Dec-19	Dec-19	Jun-20	In Construction
IH19-081	Parking Garage II, 1 of 1	\$0	\$33,000,000		\$2,171,526	7%	\$153,544	0%	Aug-21	Aug-21	Jan-22	In Design
IH19-106	Green Center 2nd Floor Tenant Finish, 1 of 1	\$0	\$3,200,000	Jul-19	\$397,340	12%	\$73,062	2%	Jan-20	Jan-20	May-20	In Design
IH19-121	Early Childhood Education Center, 1 of 1	\$0	\$7,343,169	Jul-19	\$627,100	9%	\$0	0%	Jul-21	Jul-21	Sep-21	In Design
2014-070M14	Campus Steam Branch Repairs, Ph 1 of 1	\$663,964	\$35,282	Jan-15	\$699,246	100%	\$699,246	100%	Aug-16	Oct-18	Nov-19	In Close-out
2014-070M19	SB267 Campus Steam Branch Repairs, Ph 2 - 3	\$529,909	\$0	Sep-18	\$440,636	83%	\$41,335	8%	Dec-20	Dec-20	Jun-21	In Construction
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 1 of 3	\$911,427	\$0	July-15	\$911,427	100%	\$911,427	100%	Oct-16	N/A	N/A	Completed
2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 2 of 3	\$343,275	\$0	July-16	\$343,275	100%	\$343,275	100%	Sep-17	N/A	N/A	Completed

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2016-056M15	Replace Hazardous Laboratory Fume Controls, Campus, Ph 3 of 3	\$1,019,251	\$0	July-17	\$985,583	97%	\$985,583	97%	Feb-19	Apr-19	Dec-19	In Close-out
2016-056M19	SB267 Replace Hazardous Laboratory Fume Controls, Campus, Ph 4 of 4	\$316,811	\$0	Sep-18	\$267,482	84%	\$204,518	65%	Aug-20	Aug-20	Dec-20	In Construction
2019-027M18	Upgrade Fire Alarm Mass Notification System, Ph 1 of 4	\$604,998	\$0	July-18	\$497,997	82%	\$393,986	65%	Mar-20	na	na	In Construction
2019-027M18	Upgrade Fire Alarm Mass Notification System, Ph 2 of 4	\$671,378	\$0	July-19	\$51,755	8%	\$0	0%	Mar-20	Jun-20	Sep-20	In Design
2019-037M18	Remediate Campus Fall Hazard, Ph 1 of 3	\$538,931	\$0	July-18	\$76,500	14%	\$43,450	8%	Jun-20	Jun-20	Dec-20	In Design
2019-037M18	Remediate Campus Fall Hazard, Ph 2 of 3	\$527,474	\$0	July-19					Jun-20	Jun-20	Dec-20	In Start-up
2019-047M19	Replace Primary Power Transformers, Five Buildings, Ph 1 of 1	\$737,163	\$0	July-19	\$39,499	5%	\$0	0%	Aug-21	Aug-21	Nov-21	In Design
2019-088M19	Replace Temperature Controls, Lakes Library, Ph 1 of 1	\$339,744	\$0	July-19	\$24,350	7%	\$0	0%	Aug-21	Aug-21	Nov-21	In Design
Colorado State University												
11059	Multipurpose Stadium, Ph 1 of 1	\$0	#####	Apr-15	#####	102%	#####	102%	Jun-17	Jan-20	Jan-20	In Close-out
14-016	Global Food Innovation Center, Ph 1 of 1	\$0	\$20,000,000	June-17	\$18,014,703	90%	\$17,875,666	89%	Jan-19	Nov-19	Dec-19	In Close-out
2008-071P18	Shepardson Building Renovation and Addition, Ph 1 of 3	\$4,527,223	\$0	July-18	\$3,839,419	85%	\$738,174	16%	NA	NA	NA	In Design
2008-071P18	Shepardson Building Renovation and Addition, Ph 2 of 3	\$13,482,700	\$9,000,000	July-19	\$0	0%	\$0	0%	Dec-21	Mar-22	Dec-22	In Design
TBD	Center for Vector Borne Inf. Deseases, Ph 1 of 1	\$0	\$25,000,000	Sep-18	\$10,348,903	41%	\$2,218,110	9%	Oct-20	Mar-21	Oct-21	In Construction
TBD	ECRC - CSU High Plains Campus, Ph 1 of 1	\$0	\$2,171,361	Sep-18	\$2,171,361	100%	\$1,973,791	91%	Sep-19	Jan-20	Sep-20	In Close-out
TBD	Equine Veterinary Teaching Hospital, Ph 1 of 1	\$0	\$65,258,627	Jun-17	\$8,714,216	13%	\$2,086,842	3%	Apr-21	Aug-21	Apr-22	In Design
TBD	Lory Student Center Revitalization & ALVS Addition, Ph 3	\$0	\$24,000,000	Sep-19	\$1,599,701	7%	\$345,865	1%	Sep-21	Dec-21	Sep-22	In Design
TBD	NWC Water Resources, Ph 1 of 1	\$0	\$91,512,205	May-18	\$9,861,549	11%	\$2,948,792	3%	Oct-22	Mar-23	Oct-23	In Design
TBD	CU-CSU Medical School Branch Campus, Ph 1 of 1	\$0	\$10,000,000	Sep-19	\$8,259,971	83%	\$3,491,844	35%	Apr-20	Sep-20	Apr-21	In Construction
TBD	GeoExchange System, Ph 1 of 1	\$0	\$21,300,000	Sep-19	\$620,250	3%	\$109,244	1%	Dec-20	Mar-21	Dec-21	In Design
TBD	Meridian Village, Ph 1 of 1	\$0	#####		\$5,675,184	4%	\$3,239,822	2%	Sep-22	Dec-22	Sep-23	In Design
TBD	Mountain Campus Experiential Learning Center, Ph 1 of 1	\$0	\$3,700,000	Sep-19	\$1,184	0%	\$0	0%	Jul-21	Dec-21	Jul-22	In Design
TBD	NWC Animal Health Building, Ph 1 of 1	\$0	\$60,018,401	May-19	\$7,420,758	12%	\$2,656,847	4%	Oct21	Mar-22	Oct-22	In Design
TBD	NWC CSU Center, PH 1 of 1	\$0	\$48,503,374	May-19	\$5,707,706	12%	\$1,413,387	3%	Oct-22	Mar-23	Oct-23	In Design
TBD	South Campus Animal Research Facility, Ph 1 of 1	\$0	\$6,250,295	Feb-19	\$387,515	6%	\$0	0%	Jul-21	Dec-21	Jul-22	In Design
TBD	South Campus Infrastructure, PH 1 of 1	\$0	\$7,150,000	Feb-19	\$2,377,583	33%	\$1,044,924	15%	Dec-20	Mar-21	Dec-21	In Design
TBD	Temple Grandin Equine Center, Ph 1 of 1	\$0	\$8,500,000	Sep-18	\$300,464	4%	\$51,844	1%	Dec-20	Mar-21	Dec-21	In Design
TBD	WCRC - CSU Western Campus, Ph 1 of 1	\$0	\$9,650,000	Sep-18	\$10,608,872	110%	\$10,600,772	110%	Sep-19	Jan-20	Sep-20	In Close-out
2015-125M19	SB267 Replace Obsolete Building Automation Control System, Ph 1 of 1	\$1,142,792	\$0	Sep-18	\$636,112	56%	\$186,572	16%	May-21	Dec-21	Dec-21	In Construction
2015-129M19	SB267 Upgrade HVAC System, Moby Arena, Ph 1 - 2	\$2,187,493	\$0	Sep-18	\$367,578	17%	\$108,801	5%	May-21	Dec-21	Dec-21	In Design

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2015-142M19	SB267 Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1	\$1,093,574	\$0	Sep-18	\$96,896	9%	\$22,393	2%	May-21	Aug-21	May-22	In Design
2016-111M19	SB267 Replace Electric Service, Foothills Campus, XCEL Substation to West Meter Point, Ph 1 of 1	\$991,928	\$0	Sep-18	\$940,931	95%	\$899,920	91%	May-20	Dec-20	Dec-20	In Construction
2017-086M19	SB267 Repair Failing Walls, Pickett Center, Ph 1 - 2	\$1,954,714	\$0	Sep-18	\$1,954,714	100%	\$1,220,964	62%	May-20	Dec-20	Dec-20	In Construction
2017-095M17	Replace Bio-hazard HVAC System, Bioenvironmental Research Building, Ph 1 of 1	\$1,939,959	\$0	July-17	\$1,855,074	96%	\$1,619,126	83%	May-20	Dec-20	Dec-20	In Construction
2018-044M17	Install Sprinklers and Repair Emergency Lighting, Administration Building, Ph 1 of 1	\$431,481	\$0	July-17	\$431,481	100%	\$428,238	99%	Jul-19	Nov-19	Dec-19	In Close-out
2018-051M19	SB267 Replace Roof above Auditorium, Engineering Building, Ph 1 of 1	\$145,896	\$0	Sep-18	\$133,520	92%	\$20,482	14%	May-20	Dec-20	Dec-20	In Construction
2018-054M19	SB267 Replace Roof, Glover Building, Ph 1 of 1	\$827,626	\$0	Sep-18	\$75,485	9%	\$0	0%	May-21	Aug-21	May-22	In Start-up
2018-070M19	SB267 Repair/Remove, Engineering Bridge, Ph 1 of 1	\$363,383	\$0	Sep-18	\$40,153	11%	\$0	0%	May-21	Dec-21	Dec-21	In Design
2018-071M19	SB267 Repair Exterior Enclosure Industrial Sciences Building, Ph 1 of 1	\$1,992,564	\$0	Sep-18	\$162,158	8%	\$853	0%	May-21	Dec-21	Dec-21	In Design
2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 1 of 2	\$562,075	\$0	July-18	\$562,075	100%	\$122,324	22%	NA	NA	NA	In Design
2019-031M18	Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 2 of 2	\$1,845,608	\$2,135,115	July-19	\$161,937	4%	\$0	0%	Oct-21	Feb-22	Feb-22	In Design
2019-033M18	Install Fire Sprinkler, Industrial Sciences Lab, Ph 1 of 1	\$217,810	\$0	July-18	\$187,140	86%	\$173,061	79%	Aug-20	Nov-20	Aug-21	In Design
2019-036M18	Install Fire Sprinkler, Forestry Building, Ph 1 of 1	\$262,131	\$0	July-18	\$28,181	11%	\$6,600	3%	Aug-20	Nov-20	Aug-21	In Design
2019-039M18	Sprinkler Installation, Danforth Chapel, Ph 1 of 1	\$109,068	\$0	July-18	\$8,964	8%	\$0	0%	Aug-20	Nov-20	Aug-21	In Design
2020-069M19	Replace Emergency Generator, CSU Police Services Building, Ph 1 of 1	\$190,635	\$0	July-19	\$14,213	7%	\$0	0%	Aug-21	Nov-21	Aug-22	In Design
2020-070M19	Replace Domestic Water Line, University Avenue, Ph 1 of 1	\$537,676	\$0	July-19	\$15,000	3%	\$0	0%	Aug-21	Nov-21	Aug-22	In Design
2020-082M19	Modernize Elevators, Atmospheric Science and Eddy Hall, Ph 1 of 1	\$281,930	\$0	July-19	\$116,480	41%	\$0	0%	Aug-21	Nov-21	Aug-22	In Design
2020-084M19	Replace Multiple Primary Electric Switchgears, Main Campus, Ph 1 of 1	\$588,904	\$0	July-19	\$15,106	3%	\$0	0%	Aug-21	Nov-21	Aug-22	In Construction
2020-088M19	Replace ARDEC Farm Bridge, Ph 1 of 1	\$349,872	\$0	July-19	\$36,400	10%	\$3,400	1%	Aug-21	Nov-21	Aug-22	In Design
Colorado State University - Pueblo												
2006-050P18	Psychology Building Renovation and Addition, Ph 1 of 1	\$16,812,751	\$0	July-18	\$2,308,554	14%	\$274,282	2%	May-20	Jun-20	Aug-20	In Construction
P1309	General Classroom Building, Ph 1 of 1	\$16,179,939	\$0	July-13	\$15,791,344	98%	\$14,845,390	92%	Aug-15	Dec-19	Dec-19	In Close-out
2015-132M15	Extend Bartley Boulevard, Ph 1 of 1	\$975,077	\$0	July-15	\$972,545	100%	\$972,545	100%	Jan-18	Jan-19	Dec-19	In Close-out
2018-046M17	Roof and Stair Replacement, Two Buildings, Ph 1 of 1	\$951,862	\$0	July-17	\$857,465	90%	\$803,667	84%	Dec-18	Dec-19	June-20	In Close-out
2018-061M19	SB267 Upgrades to Campus Fire Systems, Ph 1 - 2	\$1,229,140	\$0	Sept-18	\$156,215	13%	\$38,684	3%	May-21	Jun-21	Jul-21	In Construction

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2018-064M19	SB267 Install Campus Security System, Ph 1 of 1	\$890,450	\$0	Sept-18	\$232,095	26%	\$169,442	19%	May-20	Jun-20	Jul-21	In Construction
2019-061M19	Repair Building Envelope, Hasan School of Business, Ph 1 of 1	\$720,720	\$0	July-19	\$249,320	35%	\$209	0%	May-22	Jun-22	Jul-22	In Start-up
2020-087M19	Replace Campus Water Lines, Ph 1 of 3	\$900,680	\$0	July-19	\$25,469	3%	\$174	0%	May-22	Jun-22	Jul-22	In Start-up
M13018	HVAC Upgrades, Nursing Program Wing, Technology Building, Ph 1 of 1	\$960,660	\$0	July-13	\$912,445	95%	\$912,445	95%	Jan-15	Dec-19	Dec-19	In Close-out
M13019	Roof Replacement Art/Music/Music Classroom, Ph 1 of 1	\$698,270	\$48,215	July-13	\$733,455	98%	\$730,055	98%	Jan-16	Dec-19	Dec-19	In Close-out
Fort Lewis College												
2007-130P18	Whalen Gymnasium Expansion and Renovation for Exercise Science, South, Ph 1 of 2	\$3,003,260	\$333,696	July-18	\$2,887,594	87%	\$1,111,170	33%	Jul-22	Aug-22	Mar-23	In Design
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 1 of 3	\$10,000,000	\$0	July-14	\$10,000,000	100%	\$10,000,000	100%	Apr-16	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 2 of 3	\$10,827,755	\$2,115,987	Sept-14	\$12,943,742	100%	\$12,943,742	100%	N/A	N/A	N/A	Completed
2008-036P07	Berndt Hall Reconstruction (Biology), Ph 3 of 3	\$8,293,345	\$2,115,987	July-15	\$10,409,322	100%	\$10,278,381	99%	Apr-17	July-17:A	Apr-20	In Close-out
FL1604	Bader Snyder Residence Hall Improvements (A & C), Ph 3 of 3	\$0	\$4,200,000	Feb-16	\$4,202,832	100%	\$4,202,832	100%	Aug-17	Aug-17:A	Nov-19	In Close-out
FL1701	Cooper Residence Hall Improvements, Ph 1 of 1	\$0	\$7,300,000	Feb-17	\$6,848,193		\$4,791,130		Jun-20	Sep-20	Mar-21	In Construction
2015-138M17	Drainage Improvements, ADA Access and Roof Replacement, Miller Student Services, Ph 1 of 2	\$179,742	\$0	July-17	\$153,620	85%	\$147,936	82%	Dec-18	Dec-19	Dec-19	In Close-out
2015-138M19	SB267 Replace Roof and Improve Drainage and Accessibility, Miller Student Services, Ph 2 of 2	\$1,059,150	\$0	Sep-18	\$63,789	6%	\$28,039	3%	Aug-20	Oct-20	Jan-21	In Design
2016-062M15	Replace Bleachers, Whalen Gymnasium, Ph 1 of 1	\$467,321	\$0	July-15	\$467,321	100%	\$467,321	100%	Mar-16	Feb-17:A	Dec-19	In Close-out
2018-049M19	SB267 Replace Boiler, Whalen Gymnasium, Ph 1 of 1	\$484,284	\$0	Sep-18	\$6,682	1%	\$801	0%	Jul-21	Aug-21	Mar-22	In Design
2019-057M19	Replace North Campus Heating and Cooling Line, Ph 1 of 2	\$1,638,838	\$0	July-19	\$177,300	11%	\$0	0%	Nov-20	Jan-21	Jul-21	In Design
M13020	Theater Life Safety Improvements, Ph 1 of 2	\$768,075	\$0	July-13	\$768,075	100%	\$768,075	100%	Dec-14	N/A	N/A	Completed
Front Range Community College												
2015-015P18	Health Care Career Center, Larimer Campus, Ph 1 of 2	\$14,118,684	\$4,723,211	July-18	\$18,841,895	100%	\$7,581,748	40%	Aug-20	NA	NA	In Construction
2015-015P18	Health Care Career Center, Larimer Campus, Ph 2 of 2	\$11,927,424	\$3,696,060	July-19	\$10,945,356	70%	\$0	0%	Aug-20	Oct-20	Aug-21	In Construction
FR275127	CIM Equipment, Ph 1 of 1	\$0	\$2,105,905	Jul-18	\$1,078,532	51%	\$869,780	41%	Aug-20	Sep-20	Sep-20	In Design
2018-062M19	SB267 Replace MZU and Ductwork and Add Controls, East Wing, Westminster Campus, Ph 1 of 1	\$687,704	\$0	Sep-18	\$674,801	98%	\$128,933	19%	Dec-19	Jan-20	Jun-21	In Construction
2019-041M18	Repair Structural Deficiencies, East Wing, Westminster Campus, Ph 1 of 1	\$256,383	\$0	July-18	\$246,074	96%	\$175,045	68%	Dec-19	Jan-20	Jun-21	In Construction
2019-048M19	Replace Chiller #2, Westminster Campus, Ph 1 of 1	\$895,427	\$0	July-19	\$811,290	91%	\$800	0%	Jul-20	Aug-20	Dec-20	In Design

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Lamar Community College												
2009-078P19	SB267 Vocational Trades Building, Ph 1 of 1	\$1,976,733	\$20,000	Sep-18	\$231,993	12%	\$25,500	1%	Jul-20	Aug-20	Sep-20	In Design
2015-152M19	SB267 Modernize Campus Walkway Lighting, Ph 1 of 1	\$319,132	\$0	Sep-18	\$39,500	12%	\$27,476	9%	Feb-20	Mar-20	Apr-20	In Design
2016-064M19	SB267 Upgrade Accessibility, Bowman and Administration Buildings, Ph 1 - 2	\$1,828,801	\$0	Sep-18	\$123,600	7%	\$14,900	1%	Nov-20	Dec-20	Jan-20	In Design
2019-046M19	Upgrade Building Door Access Control and Campus Safety, Ph 1 of 2	\$1,301,245	\$0	July-19	\$0	0%	\$0	0%	Dec-20	Jan-21	Feb-21	In Start-up
2020-074M19	Replace Hydronic Piping and Associated Equipment, Bowman, Trustees Buildings, Ph 1 of 1	\$425,750	\$0	July-19	\$28,399	7%	\$0	0%	Apr-20	May-20	Jun-20	In Design
Morgan Community College												
2018-059M19	SB267 Replace/Replace Damaged Sidewalks, Stairs, and ADA ramps, Ph 1 of 1	\$698,639	\$0	Sep-18	\$566,697	81%	\$412,374	59%	Dec-19	Jan-20	Mar-20	In Construction
2019-042M18	Replace/Repair Electrical System, Cottonwood and Aspen Halls, Ph 1 of 1	\$612,000	\$0	July-18	\$402,134	66%	\$364,818	60%	Nov-19	Dec-19	Mar-20	In Construction
2020-090M19	Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls, Ph 1 of 1	\$796,400	\$0	July-19	\$50,625	6%	\$0	0%	Sep-20	Nov-20	Dec-20	In Design
Northeastern Junior College												
2015-101M14	Replace Campus Main Transformers, Ph 1 of 2	\$376,956	\$0	Jan-15	\$376,956	100%	\$376,956	100%	Jan-18	N/A	N/A	In Close-out
2015-101M14	Replace Campus Main Transformers, Ph 2 of 2	\$121,482	\$0	July-17	\$100,000	82%	\$98,000	81%	Jan-20	Jan-20	Feb-20	In Construction
2016-077M16	Install Electronic Door Access System and Camera System, Ph 1 of 2	\$467,500	\$0	July-16	\$467,500	100%	\$467,500	100%	Feb-19	N/A	N/A	In Close-out
2016-077M16	Install Electronic Door Access System and Camera System, Ph 2 of 2	\$525,500	\$0	July-17	\$525,500	100%	\$525,500	100%	Feb-19	Dec-19	Jan-20	In Close-out
2020-079M19	Repair/Upgrade Emergency Vehicle Access, Ph 1 of 1	\$522,638	\$0	July-19	\$35,000	7%	\$0	0%	Sep-20	Oct-20	Nov-20	In Design
Otero Junior College												
2015-017P19	SB267 Agriculture Science Program Remodel, Ph 1 of 1	\$1,293,800	\$100,000	Sep-18	\$93,500	7%	\$93,500	7%	Aug-19	Dec-19	Jan-20	In Design
P1312	Nursing/Science Improvements, Ph 1 of 1	\$1,978,300	\$0	July-13	\$1,978,300	100%	\$1,978,300	100%	June-16	Dec-19	Dec-19	In Close-out
2015-116M14	Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1	\$726,000	\$0	Jan-15	\$726,000	100%	\$459,284	63%	May-18	Dec-19	Dec-19	In Close-out
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2	\$647,500	\$0	July-16	\$647,500	100%	\$647,500	100%	Dec-16	N/A	N/A	Completed
2016-071M16	Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2	\$500,000	\$0	July-17	\$337,878	68%	\$337,878	68%	Mar-20	Jun-20	Aug-20	In Construction

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2019-060M19	Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings, Ph 1 of 1	\$719,565	\$0	July-19	\$150,000	21%	\$0	0%	Aug-20	Sep-20	Nov-20	In Design
M12037	McBride HVAC Replacement, Ph 1 of 1	\$440,370	\$0	July-12	\$429,539	98%	\$429,539	98%	Jan-16	Dec-19	Dec-19	In Close-out
M13047	Campus Video Surveillance and Electronic Access, Ph 1 of 1	\$410,000	\$0	July-13	\$410,000	100%	\$410,000	100%	Feb-16	Dec-19	Dec-19	In Close-out
Pikes Peak Community College												
CON1811	Sierra Madre Remodel, Ph 1 of 1	\$0	\$2,575,089	Apr-18	\$2,692,672	105%	\$1,237,152	48%	Dec-19	Jan-20	Feb-20	In Construction
CON1917	Cypress Allied Health, Ph 1 of 1	\$0	\$5,031,315	Jul-18	\$5,138,665	102%	\$4,573,962	91%	Sep-19	Dec-19	Jan-20	In Close-out
2016-063M19	SB267 Reroof Sections 5 and 6 of Aspen Building, Centennial Campus, Ph 1 of 1	\$1,061,876	\$0	Sep-18	\$497,767	47%	\$497,767	47%	May-21	NA	NA	In Close-out
2016-068M19	SB267 Repair Exterior Walkways, Aspen Building, Centennial Campus, Ph 1 of 1	\$777,251	\$0	Sep-18	\$116,013	15%	\$12,240	2%	Mar-21	Apr-21	May-21	In Design
2017-034M16	Security Upgrades, Doors and Electronic Access System, Centennial & Rampart Range Campuses, Ph 1 of 1	\$1,071,012	\$0	July-16	\$1,040,049	97%	\$1,040,049	97%	Jul-9	Dec-19	Dec-19	In Close-out
2017-089M17	Fire Sprinkler System Improvements, Centennial Campus, Ph 1 of 1	\$967,621	\$0	July-17	\$983,223	102%	\$983,223	102%	Jun-19	Jul-19	Dec-19	In Close-out
2018-064M19	SB267 Improve Fire Sprinkler and Alarm System, Downtown Studio, Ph 1 of 1	\$773,242	\$0	Sep-18	\$137,542	18%	\$39,969	5%	Sep-20	Oct-20	Nov-20	In Design
2019-030M18	Replace Main Electrical System and Emergency Generator, Centennial Campus, Ph 1 of 1	\$991,956	\$0	July-18	\$77,303	8%	\$50,556	5%	Sep-20	Oct-20	Nov-20	In Design
2020-081M19	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 1 of 2	\$1,252,375	\$0	July-19	\$2,100	0%	\$0	0%	Dec-20	Jan-21	Feb-21	In Start-up
Pueblo Community College												
2016-050P15	Davis Academic Building Renovation, Ph 1 of 2	\$3,569,619	\$0	July-15	\$3,569,619	100%	\$3,569,619	100%	Sep-19	N/A	N/A	In Close-out
2016-050P15	Davis Academic Building Renovation, Ph 2 of 2	\$5,807,143	\$0	July-16	\$4,372,525	75%	\$4,372,525	75%	Sep-19	Feb-20	Jun-20	In Close-out
2018-034P19	SB267 Weld Shop Renovation, Ph 1 of 1	\$1,349,041	\$0	Sep-18	\$113,450	8%	\$49,742	4%	Aug-20	Aug-20	Aug-20	In Design
2015-131M19	SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1	\$645,830	\$0	Sep-18	\$0	0%	\$0	0%	Jul-20	Aug-20	Sep-20	In Start-up
2015-156M19	SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus, Ph 1 of 1	\$374,782	\$0	Sep-18	\$0	0%	\$0	0%	Jul-20	Aug-20	Sep-20	In Start-up
2016-054M15	Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1	\$134,098	\$0	July-15	\$107,327	80%	\$107,327	80%	Aug-16	Dec-19	Feb-20	In Close-out
2016-058M14	Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1	\$419,319	\$0	July-15	\$419,319	100%	\$419,319	100%	Oct-16	Dec-19	Feb-20	In Close-out

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2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2	\$913,208	\$0	July-16	\$913,208	100%	\$913,208	100%	Jun-20	N/A	N/A	In Construction
2017-035M16	Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2	\$962,550	\$0	July-17	\$622,021	65%	\$233,658	24%	Jun-20	Aug-20	Sep-20	In Construction
2019-058M19	Replace Roof, Main Building, Southwest Campus, Ph 1 of 2	\$864,246	\$0	July-19	\$56,330	7%	\$38,299	4%	Jun-20	Aug-20	Sep-20	In Design
Red Rocks Community College												
C14A0007	Student Recreation Center, Ph 1 of 1	\$0	\$15,809,437	Nov-14	\$13,188,519	83%	\$13,188,519	83%	Jun-17	Oct-17:A	Jul-20	In Close-out
C18A0019	Community Room Relocation, 1 of 1	\$0	\$9,872,888	Jan-18	\$6,258,381	63%	\$3,764,863	38%	Apr-20	Jun-20	Sep-20	In Construction
2011-111M19	SB267 Replace Roof, Construction Technology and Arvada Laboratory Buildings, Ph 1 of 1	\$665,140	\$0	Sep-18	\$50,015	8%	\$28,532	4%	Jun-20	Jul-20	Sep-20	In Design
2018-038M17	Install Building Access System and Cameras, Ph 1 of 1	\$995,600	\$0	July-17	\$856,845	86%	\$811,000	81%	Jun-19	Dec-19	Jan-20	In Close-out
2019-028M18	Replace Existing Fire Panels, CTC and ETC Buildings, Lakewood Campus, Ph 1 of 1	\$253,462	\$0	July-18	\$21,000	8%	\$13,500	5%	Dec-19	Mar-20	May-20	In Design
2020-072M19	Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 1 of 2	\$1,566,978	\$0	July-19	\$579,136	37%	\$70,836	5%	May-20	Dec-20	Feb-21	In Construction
Trinidad State Junior College												
2017-087M19	SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1	\$1,881,507	\$0	Sep-18	\$158,300	8%	\$0	0%	Sep-21	Sep-21	Jun-22	In Design
2020-077M19	Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 1 of 2	\$1,281,211	\$0	July-19	\$186,582	15%	\$0	0%	Sep-21	Sep-21	Jun-22	In Design
University of Colorado Boulder												
2011-018P15	Systems Biotechnology Building, Academic Wing, Ph 1 of 1	\$15,000,000	\$28,169,753	July-15	\$41,308,988	96%	\$41,308,988	96%	Jul-18	Nov-19	Nov-19	In Close-out
2011-018P15	Systems Biotechnology Building, Academic Wing, Supplement #1	\$0	\$10,903,585	July-18	\$8,218,432	75%	\$8,218,432	75%	N/A	N/A	N/A	In Close-out
CP007596	Addition to Euclid Ave. Auto Park, Ph 1 of 1	\$0	\$52,995,672	July-14	\$52,568,246	99%	\$52,118,435	98%	Jul-18	Mar-19	Feb-20	In Close-out
CP144260	Campus Utility System, Ph 1 of 1	\$0	\$91,100,000	July-11	\$85,937,569	94%	\$83,527,484	92%	Aug-18	Nov-18	Mar-20	In Close-out
CP206737	EC-Engineering Center Phase 1-A, Ph 1 of 1	\$0	\$28,347,775	Dec-14	\$28,450,029	100%	\$27,942,576	99%	May-19	Dec-19	Jul-20	In Close-out
CP225773	23rd Street Bridge, Ph 1 of 1	\$0	\$4,031,455	Jan-16	\$3,794,960	94%	\$3,595,306	89%	Jul-19	Dec-19	Aug-20	In Construction
CP228296	Williams Village East, Ph 1 of 1	\$0	\$96,700,000	Jun-18	\$82,563,402	85%	\$66,928,466	69%	Jul-19	Dec-19	Jul-20	In Construction
CP230895	UMC South Terrace Renovation, Ph 1 of 1	\$0	\$2,879,448	Jan-16	\$2,309,812	80%	\$2,135,942	74%	Oct-19	Jan-20	May-20	In Construction
CP240451	Aerospace Building, Ph 1 of 1	\$0	\$82,545,712	Aug-16	\$71,332,178	86%	\$63,743,983	77%	Aug-19	Nov-19	Oct-20	In Construction
CP250689	ECAD Admin. Suite Renovation, Ph 1 of 1	\$0	\$3,514,400	May-17	\$3,496,780	99%	\$3,423,975	97%	Jul-19	Dec-19	Aug-20	In Construction
CP251277	DRCOG 19th St. Bridge and trail, Ph 1 of 1	\$0	\$5,997,600	Jul-17	\$824,469	14%	\$724,866	12%	Jan-20	Mar-20	Jan-21	In Design

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CP252009	Business & Engineering School Expansion, Ph 1 of 1	\$0	\$45,000,000	Nov-18	\$40,795,150	91%	\$11,132,790	25%	Dec-20	Apr-21	Mar-22	In Construction
CP252432	IPHY Relocation, Ph 1 of 1	\$0	\$21,800,544	Feb-18	\$21,052,626	97%	\$12,116,913	56%	Mar-20	Jul-20	Jun-21	In Construction
CP254776	College of Music IMIG Addition, Ph 1 of 1	\$0	\$57,000,000	Jun-18	\$51,780,806	91%	\$23,440,207	41%	Jul-20	Nov-20	Oct-21	In Construction
CP255201	Fleming Tower Renovation, Ph 1 of 1	\$0	\$13,718,820	Jun-18	\$11,907,443	87%	\$7,127,801	52%	Nov-19	Mar-20	Feb-21	In Construction
CP261290	Aerospace North Wing Addition, Ph 1 of 1	\$0	\$18,652,886	Feb-18	\$17,222,836	92%	\$15,971,544	86%	Aug-19	Dec-19	Oct-20	In Construction
CP275201	CASE - CMCI 2018, Ph 1 of 1	\$0	\$2,781,504	May-17	\$2,102,886	76%	\$589,688	21%	Jul-19	Dec-19	Aug-20	In Construction
PR007259	Village Center Dining & Community Commons, Ph 1 of 1	\$0	\$48,900,000	June-13	\$49,496,411	101%	\$49,496,411	101%	Dec-16	Aug-17:A	Jan-20	In Close-out
2013-071M19	SB267 HVAC Upgrades and Controls, Electrical Engineering Center, Ph 1 - 4	\$6,331,987	\$0	Sep-18	\$1,305,716	21%	\$278,701	4%	Feb-20	Apr-20	Oct-20	In Design
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 1 of 5	\$790,953	\$0	July-14	\$789,038	100%	\$789,038	100%	Nov-16	N/A	N/A	Completed
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 2 of 5	\$709,780	\$0	July-15	\$622,116	88%	\$622,116	88%	Nov-18	N/A	N/A	Completed
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 3 of 5	\$754,965	\$0	July-16	\$373,483	49%	\$235,317	31%	Oct-19	N/A	N/A	In Construction
2015-081M14	Campus Fire Sprinkler Upgrades, Ph 4 of 5	\$98,316	\$0	July-17	\$130,817	133%	\$130,817	133%	Mar-19	Dec-19	Dec-19	In Close-out
2015-081M19	SB267 Campus Fire Sprinkler Upgrades, Ph 5 of 5	\$705,312	\$0	Sep-18	\$79,241	11%	\$64,048	9%	Sep-20	Nov-20	Apr-21	In Design
2015-135M19	SB267 Upgrade Electrical Service, Science Learning Lab Building, Ph 1 of 1	\$929,653	\$0	Sep-18	\$72,239	8%	\$62,039	7%	Jan-20	Mar-20	Aug-21	In Design
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 1 of 2	\$644,579	\$0	July-15	\$644,579	100%	\$644,579	100%	Sep-17	N/A	N/A	Completed
2016-060M15	Mitigation/Control of Flood Water, Campus, Ph 2 of 2	\$1,285,925	\$0	July-16	\$1,284,467	100%	\$1,229,219	96%	Sep-19	Dec-19	Apr-20	In Construction
2017-091M17	Exterior Concrete Repairs, Engineering Center, Ph 1 of 1	\$650,297	\$0	July-17	\$516,991	80%	\$510,191	78%	May-20	Jun-20	Jan-21	In Construction
2017-098M17	Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3	\$1,362,096	\$0	July-17	\$306,454	22%	\$156,214	11%	Sep-19	N/A	N/A	In Design
2017-098M19	SB267 Fire Sprinkler and HVAC Upgrades, Education Building, Ph 2 - 3	\$2,514,544	\$0	Sep-18	\$109,800	4%	\$0	0%	Dec-20	Jan-21	Dec-21	In Design
2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 1 of 3	\$763,713	\$0	July-18	\$29,968	4%	\$22,468	3%	Jan-20	NA	NA	In Design
2019-025M18	Replace Campus Fire Alarm Control Panels, Ph 2 of 3	\$1,108,497	\$0	July-19	\$95,829	9%	\$52	0%	Oct-21	Dec-21	May-22	In Design
2020-093M19	Upgrade Campus HVAC Compressed Air Systems, Ph 1 of 1	\$1,054,424	\$0	July-19	\$41,000	4%	\$0	0%	Nov-20	Jan-21	Jul-21	In Design
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 1 of 2	\$549,280	\$0	July-12	\$549,280	100%	\$549,280	100%	Apr-17	N/A	N/A	Completed
M12010	Chemical Engineering Building, HVAC Upgrades, Ph 2 of 2	\$645,884	\$0	July-13	\$645,884	100%	\$645,884	100%	Apr-17	Apr-18:A	Nov-19	In Close-out
M13025	HVAC Upgrades, Mechanical Engineering, Ph 1 of 2	\$1,299,893	\$0	July-13	\$1,299,893	100%	\$1,299,893	100%	Jul-17	N/A	N/A	Completed
M13025	HVAC Upgrades, Mechanical Engineering, Ph 2 of 2	\$1,167,768	\$0	Jan-15	\$1,167,736	100%	\$1,151,817	99%	Sep-19	Nov-19	Apr-20	In Construction

University of Colorado Colorado Springs

14-045	North Nevada Infrastructure Ph 1, Ph 1 of 1	\$0	\$20,000,000	June-14	\$20,622,706	103%	\$16,769,880	84%	Jan-18	Jan-20:A	Apr-20	In Close-out
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		Funds	Other Funds									
16-018	Indoor Practice Facility, Ph 1 of 1	\$0	\$13,269,000	June-17	\$13,394,530	101%	\$13,429,864	101%	Aug-18	May-19	Nov-19	In Close-out
17-001	National Cybersecurity Center, Ph 1 of 1	\$7,932,020	\$0	July-16	\$7,951,333	100%	\$8,074,230	102%	Mar-18	May-18:A	Jan-20	In Close-out
17-006	Hybl Sports Medicine & Performance Center, Ph 1 of 1	\$146,367	\$61,425,000	June-17	\$50,760,666	82%	\$18,852,162	31%	Jun-20	Aug-20	Feb-21	In Construction
P1311	Visual and Performing Arts, Ph 1 of 3	\$4,684,334	\$0	July-13	\$4,684,334	100%	\$4,684,334	100%	N/A	N/A	N/A	Completed
P1311	Visual and Performing Arts, Ph 2 of 3	\$13,281,999	\$21,413,439	July-14	\$34,695,438	100%	\$34,695,438	100%	Feb-17	N/A	N/A	Completed
P1311	Visual and Performing Arts, Ph 3 of 3	\$9,608,699	\$10,980,000	July-15	\$20,615,647	100%	\$19,021,536	92%	Apr-20	Jul-20	Dec-20	In Construction

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		Funds	Other Funds									
2017-096M19	SB267 Replace Roof and Rooftop Units, University Hall, Ph 1- 4	\$2,608,249	\$0	Sep-18	\$2,608,249	100%	\$12,777	0%	Sep-20	Dec-20	Jun-21	In Construction
2018-039M19	SB267 Install Fire Sprinklers, Library, El Pomar Center, and Campus Services Buildings, Ph 2 of 2	\$107,779	\$0	Sep-18	\$107,779	100%	\$107,779	100%	Dec-19	Mar-20	Sep-20	In Close-out
2018-057M19	SB267 Replace Generator, Columbine Hall, Ph 1 of 1	\$248,740	\$0	Sep-18	\$185,118	74%	\$10,421	4%	Sep-19	Jan-20	Jun-20	In Construction
2019-050M19	Replace Chillers, Engineering Building, Ph 1 of 1	\$870,802	\$0	July-19	\$0	0%	\$0	0%	Aug-20	Oct-20	Mar-21	In Start-up
University of Colorado Denver												
15-180205	AHEC North Classroom Bldg Renovation, Ph 1 of 1	\$0	\$38,401,493	July-15	\$38,165,360	99%	\$38,054,581	99%	May-19	May-19	Oct-19	In Close-out
17-221368	Parking Structure 2 & Police Building, Ph 1 of 1	\$0	\$71,400,378	Apr-18	\$410,103	1%	\$410,103	1%	Jul-21	Jul-21	Jan-22	In Start-up
180156090	CVA Mechanical Upgrade, Ph 1 of 1	\$0	\$3,577,829	Apr-18	\$3,424,958	96%	\$3,208,808	90%	Aug-19	Oct-19	Jan-21	In Close-out
18-107886	Tivoli Renovation Upper Floors, PH 1 of 1	\$0	\$4,758,656	Apr-18	\$4,747,793	100%	\$3,103,840	65%	Oct-19	Nov-19	Mar-20	In Construction
18-135884	Central Utility Plant Capacity Expansion, Ph 1 of 1	\$0	\$33,378,938	Sep-18	\$30,118,183	90%	\$2,445,014	7%	Jan-21	Jan-21	Jul-21	In Construction
18-139585	Academic 1, 1st Floor Renovation, Ph 1 of 1	\$0	\$3,917,371	Dec-17	\$3,901,608	100%	\$3,186,811	81%	Aug-19	Sep-19	Jan-20	In Close-out
18-139586	Building 500, 4th Floor West Renovation, Ph 1 of 1	\$0	\$5,623,895	Dec-17	\$5,371,208	96%	\$5,125,704	91%	Aug-19	Jun-19	Jan-20	In Close-out
18-156081	Business School Infill, Ph 1 of 1	\$0	\$11,044,472	Mar-18	\$11,002,044	100%	\$3,180,117	29%	Jan-20	Feb-20	Jun-20	In Construction
19-142684	First Year Student Housing, Ph 1 of 1	\$0	\$98,265,404	Mar-19	\$11,894,141	12%	\$1,456,957	1%	Aug-21	Sep-21	Mar-22	In Design
19-181948	Anschutz Health Sciences Building Basement Buildout, Ph 1 of 1	\$0	\$35,906,228	Jul-19	\$1,452,438	4%	\$0	0%	Jul-21	Jul-21	Jan-22	In Design
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 1 of 4	\$0	\$32,270,515	Sept-17	\$32,270,515	100%	\$31,285,134	97%	Jul-21	N/A	N/A	In Construction
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 2 of 4	\$12,346,906	#####	July-18	#####	100%	\$0	0%	Jul-21	NA	NA	In Construction
2015-014P18	Colorado Center for Personalized Medicine and Behavioral Health, Ph 3 of 4	\$19,846,986	\$11,405,000	July-19	\$31,251,986	100%	\$0	0%	Jul-21	Jul-21	Jan-22	In Construction
823086	CU Denver Wellness Center, Ph 1 of 1	\$0	\$42,322,143	July-15	\$42,144,400	100%	\$42,115,093	100%	Oct-18	Oct-18:A	Jan-20	In Close-out
2015-097M19	SB267 Repair Elevators, Building 500, Ph 2 - 3	\$804,481	\$0	Sep-18	\$782,201	97%	\$191,117	24%	Mar-20	Mar-20	Aug-20	In Construction
2015-128M19	SB267 Upgrades to HVAC, VAV Distribution and Zone Control, Building 500, Ph 1 - 5	\$3,693,173	\$0	Sep-18	\$3,267,502	88%	\$13,572	0%	Dec-20	Dec-20	Jul-21	In Construction
2016-072M17	Replace Electrical Switchgear, Building 500, Ph 1 of 3	\$723,467	\$0	July-17	\$661,233	91%	\$63,718	9%	Jan-20	Jan-20	Jul-20	In Construction
2016-072M19	SB267 Replace Electrical Switchgear, Building 500, Ph 2 - 3	\$1,569,426	\$0	Sep-18	\$1,402,233	89%	\$121,200	8%	Jan-20	Jan-20	Jul-20	In Construction
2018-065M19	SB267 Upgrade Electrical Cable and Switches, 400 Building Series, Ph 1 of 1	\$482,336	\$0	Sep-18	\$439,474	91%	\$5,933	1%	Dec-20	Dec-20	Jul-21	In Construction
2019-073M19	Improve Heating System, Building 500, Ph 1 of 5	\$727,427	\$0	July-19	\$62,483	9%	\$14,911	2%	Dec-20	Dec-20	Jul-21	In Design

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		Funds	Other Funds									
University of Northern Colorado												
2016-047P15	Campus Commons, Ph 1 of 2	\$23,000,000	\$21,030,739	July-15	\$44,030,739	100%	\$44,030,739	100%	Dec-18	N/A	N/A	Completed
2016-047P15	Campus Commons, Ph 2 of 2	\$15,000,000	\$14,502,929	July-16	\$27,099,559	92%	\$19,534,900	66%	Feb-19	Jun-19	Nov-20	In Close-out
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 1 of 3	\$1,108,622	\$0	July-14	\$1,108,622	100%	\$1,108,622	100%	July-15	N/A	N/A	Completed
2015-075M14	Fire Sprinkler Upgrades, Seven Buildings, Ph 2 of 3	\$633,046	\$0	July-15	\$633,046	100%	\$633,046	100%	Oct-16	N/A	N/A	Completed
2015-075M14	Fire Sprinkler Upgrades, Six Buildings, Ph 3 of 3	\$1,126,460	\$0	July-16	\$1,126,460	100%	\$1,126,460	100%	May-19	Jan-20	Mar-20	In Close-out
2017-040M16	Fire Sprinkler Upgrades, McKee Building, Ph 1 of 1	\$996,364	\$0	July-16	\$938,140	94%	\$911,007	91%	Aug-18	Apr-20	Jun-20	In Close-out
2018-040M17	Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2	\$1,611,931	\$0	July-17	\$1,326,087	82%	\$1,109,503	69%	Aug-19	Jan-20	Mar-20	In Close-out
2018-040M19	SB267 Upgrade Fire Sprinklers, Frasier and Gunter Buildings, Ph 2 of 2	\$863,187	\$0	Sep-18	\$254,035	29%	\$25,888	3%	Aug-20	Sep-20	Oct-20	In Design
2018-050M19	SB267 Abate and re-Insulate Frasier Tunnel System, Ph 1 of 1	\$339,146	\$0	Sep-18	\$298,718	88%	\$290,676	86%	Aug-19	Dec-19	Dec-19	In Close-out
2018-056M19	SB267 Replace Pool AHU, Butler Hancock, Ph 1 of 1	\$937,268	\$0	Sep-18	\$115,893	12%	\$6,645	1%	Aug-20	Sep-20	Oct-20	In Design
2019-075M19	Replace Chiller, McKee Hall, Ph 1 of 1	\$489,672	\$0	July-19	\$64,094	13%	\$14,712	3%	Dec-19	Jan-20	Mar-20	In Design
Western Colorado University												
2019-005P18	Maintenance Garage - Mountain Search and Rescue, Ph 1 of 1	\$3,462,912	\$200,000	July-18	\$3,613,834	99%	\$2,054,718	56%	Oct-20	Dec-20	Mar-21	In Construction
2015-150M19	SB267 Repair/Replace Roofing System, Ph 1 - 2	\$1,149,186	\$0	Sep-19	\$893,356	78%	\$328,423	29%	Oct-20	Nov-20	May-21	In Construction
2018-053M19	SB267 Replace Boiler, Kelley Hall, Ph 1 of 1	\$204,796	\$0	Sep-18	\$207,905	102%	\$128,638	63%	Jan-20	Feb-20	May-21	In Construction
2019-055M19	NE Campus Storm Water Mitigation, Ph 1 of 1	\$1,333,477	\$0	July-19	\$52,817	4%	\$52,817	4%	Dec-19	Jan-20	May20	In Design

SECTION III: ANNUAL REPORT – STATE BUILDINGS PROGRAM

I. EMERGENCY CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30, 2019.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2019/2020 EMERGENCY FUND APPROPRIATION		\$2,110,216					all open
Balance Carried Forward from Prior Fiscal Year		\$1,167,922					
EM2000	Colorado Community College System Replace Main Breaker at CCCS Building #849	(\$20,856)	\$0	7/2/2019		On 6/27/19 the CCCS campus experienced a power outage that caused one of the main breakers for building #849 to stop working. The breaker keeps tripping as soon as it is reset. An electrician was brought in to troubleshoot and it was determined that the breaker needs to be replaced.	
EM2001	Colorado State University - Pueblo Repair/Replace Elevator Equipment at CSU-P Hasan School of Business	(\$116,730)	\$0	6/27/2019		In April 2019 it was noticed that the HSB elevator has a broken leaking cylinder. The issue started with a door detector issue. In a follow-up of the door issue, an elevator consultant observed the oil level was low in the elevator cylinder. Leaks were identified. The elevator was immediately shut down. The loss of the only elevator in the building prevents the second floor from being ADA accessible.	
EM2002	Department of Human Services Replace Fire Alarm Panel at CDHS/MVYSC Bldg. 54	(\$136,153)	\$0	7/23/2019		On 6/24/19 the main fire alarm panel in building 54 at the Mount View Youth Center campus suffered a failure of the processor unit within the panel. This building contains the school, academic support services, and main kitchen/dining center for the 24-7 youth services facility. The system is in imminent danger of complete failure and inability to go into alarm. Replacement parts are no longer available and a complete system replacement is required.	
EM2003	Department of Human Services Replace Compressor #1 in Chiller at CDHS/GYCS	(\$17,600)	\$0	8/2/2019		On 7/18/19 it was reported that the chiller at the Gilliam Youth Service Center experienced a critical failure. An investigation found that compressor #1 was electrically open and the unit was tripped on failure. Crews were able to restart the unit with limited capacity. The increased load on the limited capacity unit increases the risk for additional failure. Replacement of compressor #1 is recommended.	
EM2004	Department of Personnel & Administration Replace Restroom Plumbing Systems - Capitol Annex Building	(\$120,650)	\$0	10/21/2019		An Annex building (GSCB0138) tenant noticed sewer gas emanation from the restrooms on all floors. It was determined it is from failed waste piping, vent piping, and domestic water lines. A consultant determined that there are systematic failures throughout the plumbing system and to make only limited repairs could create additional problems. The full plumbing system needs replaced. DPA was approved an emergency supplemental for the full system and the EM project is only paying for a limited amount of the initial design work.	
EM2005	Pueblo Community College Replace Rooftop Unit at PCC MT Bldg. West Wing	(\$17,195)	\$0	8/21/2019		In early Aug 2019, the rooftop unit (RTU) evaporator head located over the central portion of the West wing of the Medical Technology Building failed. This leaves the classrooms without cooling. Portable units and fans are being utilized to help keep the space comfortable. Replacement is recommended to avoid classroom schedule disruption.	
EM2006	Pueblo Community College San Juan Roof Leaks					Pending	
EM2007	Colorado Northwestern Community College Repair Roofs, Blakeslee/Allesbrook Buildings	(\$59,290)	\$0	9/16/2019		The Blakeslee (HENW7728) as well as the conjoining building, Allesbrook (HENW7726), have failing roofing systems. There is ponding water that is suspected to have caused collapsed insulation due to age or weight, creating leaking low spots. In 2017, CNCC Facilities did patch some problem areas and used a sealant for the failed flashing details. However, over this summer the roof has deteriorated exponentially where the seams are now pulling away and the edges are curling. The leaks within the building could short circuit the fire alarm system, and could also cause mold if not repaired in a timely manner. Additionally, the drip edge and flashing details have failed because of insufficient counter flashing, membrane shrinkage, and age of the system.	
EM2008	Colorado Community College System Water Line Break, Building 999	(\$43,863)	\$0	10/28/2019		On Saturday, September 28 2019, the main water line to Bldg. 999, Facilities and Security, burst. A contractor was called on Monday and patched the line but noticed that the line was very corroded and at least one small leak was noticed. The line burst	

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						again on Tuesday, October 1, 2019 and the contractor insisted that the entire line from the meter into the building needed replaced. The line is known to have been repaired at least 2 previous times in the past 10 years.	
EM2009	Pikes Peak Community College Range 3 Drainage and Berm Reconstruction	(\$90,200)	\$0	10/7/2019		The PPCC Centennial Campus Firing Range shooting ranges #1 and 3 have exposed concrete piers and experienced ground erosion causing unsafe conditions to include a recent event where a bullet ricocheted, almost hitting a student.	
EM2010	University of Colorado - Denver Masonry Repair, Fitzsimons Bldg.	(\$40,035)	\$0	10/24/2019		At the Fitzsimons Building (Q20) outside room 4328 on the south east corner of the east wing a section of brick façade has cracked and moved away from the substrate. The south facing section of brick has moved approximately 2" away from the building and caused a vertical crack. The crack was first observed on September 17, 2019. The condition has not progressed since this first observation. The area below has been barricaded but a safety hazard still exists.	
EM2011	Department of Human Services 12 Inch Water Line Failure, NW part of CMHIP	(\$36,718)	\$0	10/30/2019		A 12" domestic water main failed on the north-west quadrant of the CMHIP campus. This problem became apparent around 3:30pm on October 29, 2019 as water was observed penetrating the surface above where the aforementioned water main in routed. This water main provides contributing domestic water service to all CMHIP buildings on the north side of the campus and is the highest water flow and pressure service to the north campus water distribution system. Additional water mains also serve this inter-connected service loop but do not provide adequate pressure to properly flush toilets and utilization of sinks, therefore impacting patient care.	
EM2012	Department of Personnel & Administration Replace Transformers, 1525 Sherman	(\$200,000)	\$0	11/18/2019		Pending	
EM2013	Pueblo Community College Fremont Campus Bridge Site Restoration	(\$49,953)	\$0	10/23/2019		The request is for the Fremont Campus (Risk # HEPV9729). Due to a major flood event that occurred in late July 2018, the entire frontage landscaping along the highway was destroyed. A state insurance claim was filed and awarded for the restorative efforts less the needed survey and design to reconstruct and validate the improvements performed by the contractor. Restoring the landscaping back to pre-flood condition insuring that water diversion is appropriate vs. channeling flow on to HWY 50 is crucial.	
EM2014	Department of Public Safety Kitchen Sewer Drain Repair, CSP Academy, Bldg. 120	(\$8,431)	\$0	11/1/2019		One of the floor drains within the cafeteria area of the CSP Academy (Bldg. 120) (PSPA0996) began backup on the floor. The issue was notices on Thursday 10/31/2019 when the floor drain in the Academy cafeteria would no longer drain. Facilities Maintenance contacted a plumbing company to snake and camera this drain when the collapsed sewer pipe was discovered. With the piping unable to drain, gray water and sewage are backing up into the cafeteria kitchen causing a health issue.	
EM2015	Community College of Aurora Replace HVAC Fan Power Box, Administration Bldg.	(\$6,875)	\$0	11/25/2019		An HVAC Fan Power Box has completely failed. The unit controls and physical fan are both damaged beyond repair. This Fan Power Box supplies heat and fresh air to the fiscal affairs department and directly affects the space comfort for 8 or more full time employees of CCA. Currently, staff are using electric personal heaters to be able to work in their offices.	
Totals Emergency Projects in FY2019/2020		(\$964,549)	\$0				
EMERGENCY FUNDS AVAILABLE		\$2,313,589					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
FY2018/2019 EMERGENCY FUND APPROPRIATION		\$2,000,000					8 open
Balance Carried Forward from Prior Fiscal Year		\$1,330,879					12/1/19
EM1900	Pikes Peak Community College Replace Roof Section 6 at PPCC Aspen Building	(\$514,619)	\$0	7/10/2018	4/15/2019	On 6/13/18 a major hailstorm hit southern CO in the early morning hours. PPCC Centennial Campus experienced extensive hail damage to roofs, grounds, and exterior structures throughout the campus. Inspections revealed that Section 6 of the Aspen Building sustained extreme damage that requires immediate replacement.	Complete
	Insurance reimbursement	\$387,943		2/12/2019			
	Funds returned	\$77,862					
EM1901	Pikes Peak Community College Repair Water Mains at PPCC South Service Drive and Firing Range	(\$35,800)	\$0	7/1/2018	8/23/2018	On 6/29/18 PPCC reported and responded to water main leaks at the Firing Range and the South Service Drive. The Firing Range leak was evident by water coming up from the ground and the South Service Drive had water coming through the asphalt and concrete paving. PPCC immediately shut down the water to both leaks. The Firing Range water line supplies the fire hydrants throughout the Firing Range. PPCC decided to shut down the range in case of fire. Immediate repairs are required.	Complete
	Funds returned	\$61					
EM1902	Pueblo Community College Replace Two Rooftop HVAC Units at PCC MT Building	(\$375,087)	\$0	7/20/2018		The two direct-fired, evaporative cooled rooftop units on the MT building supporting the automotive classrooms and shops have failed. The units are beyond serviceability and require replacement. The heating components have cracked heat exchangers. The evaporative cooling components require draining and a manual start-up due to malfunctioning auto-fill and drain features. The tank reservoirs are rusted out and constantly leaking on to the roof. The failure of the unit's heating and cooling is preventing adequate conditioned classrooms and shop space.	
EM1903	Pueblo Community College Temporary Repair to PCC-SCCC Mancos Campus Main Building Roof	(\$6,820)	\$0	8/24/2018	10/18/2018	The roof at the PCC/SCCC Mancos Campus Main Building is requiring immediate roof patching over areas of the main portion of the building that are experiencing severe leaking each time it rains. The roof is on the 5-year controlled maintenance plan, divided up into two phases for full replacement. It is assumed that the temporary repair will mitigate leaking until controlled maintenance funding is available. The leaks are causing aggressive water damage to the inside of the building walls, cabinetry, and instructional materials.	Complete
	Funds returned	\$620					
EM1904	Department of Human Services Repair Fire Suppression Line at DHS/WRRC Emerald House	(\$16,424)	\$0	8/27/2018	4/25/2019	On 8/27/18 it was discovered that the fire suppression line serving the Wheat Ridge Regional Center Emerald House has failed near the foundation. The break in the line has caused flooding in the crawl space and has disabled the fire suppression line to a total of four other houses. Domestic water is still active. DFM has contacted a excavating and line repair company to mobilize equipment to repair the fire suppression line.	Complete
EM1905	Colorado Community College System Repair Chiller at CCCS Building 758	(\$10,540)	\$0	9/11/2018	11/27/2018	On 9/5/18 the chiller for Building 758 stopped working. A contractor determined that one fan motor failed causing the fan and the contactor to break on circuit B. On circuit A the oil pump and solenoid failed and the oil filter needs to be replaced. These failures caused the chiller to be completely inoperable. A temporary fix has the chiller operating on one circuit, but full replacement of broken parts is needed to get both circuits completely repaired.	Complete
EM1906	Department of Human Services Repair/Replace Portion of Domestic Water Line at DHS/CMHIFL	(\$11,398)	\$0	9/26/2018	4/25/2019	On 9/26/18 the domestic water main serving buildings 19, 20, and 21 on the Fort Logan Campus was found to be leaking. The problem was discovered when pooling water was detected just outside the back door of building 20. More water was noticed weeping through the pavement and concrete in the same area. DFM crews investigated and found a leak in the water main. Repair is necessary and should be performed immediately.	Complete

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EM1907	Colorado Northwestern Community College Repair Storm Drain & Abate Asbestos Tile at CNCC/Mclaughlin Building	(\$75,372)	\$0	10/9/2018	1/4/2019	On 10/1/18, a 6" non-potable water main burst in the early morning hours and water ran into the campus library located in the Mclaughlin Building. Upon mitigation, carpet was removed which revealed asbestos contaminated tile below. The tile began to come up, which has resulted in the need of asbestos abatement. A contributing factor to the library flood is the non-functional storm management drain located at the South entrance to the library. Replacing this storm drain is needed to avoid future flooding.	Complete
	Funds Returned	\$7,610					
EM1908	Department of Human Services Replace Boiler at DHS/MFYC	(\$68,200)	\$0	10/31/2018	2/8/2019	On 10/12/18 it was discovered that the boiler at Marvin Foote Youth Center is leaking. The problem was discovered when pooling water near the boiler was found during rounds. An investigation revealed cracks and leaks in the boiler. The cracked boiler has been shut off and drained. The facility is operating on the redundant boiler. The cracked boiler should be replaced before the facility experiences sustained freezing temperatures in order to continue operations. A disruption of hot water to this facility would impact showers, kitchen operations, and general health and well-being of the residents housed in the facility.	Complete
	Funds returned	\$6,200					
EM1909	Fort Lewis College Replace Deteriorated Sewer Line at FLC	(\$72,198)	\$0	10/31/2018	1/3/2019	In July of 2018 holes were found in a sewer line after being jet-rodded to clear debris blocking the line. There has been ongoing corrosion and continuing degradation of the steel pipe since the problem was initially discovered. The line has corroded to the point where holes have formed along the sidewall of the steel piping. Failing to replace the sewer line will cause raw sewerage to flow along the ground surface and into neighboring properties.	Complete
	Funds Returned	\$1,580					
EM1910	Department of Corrections Repair/Replace DOC/SCF Kitchen Southwest Waste Line	(\$82,852)	\$0	11/26/2018	2/15/2019	The Sterling Correctional Facility (SCF) Support Building found leaking waste lines identified, excavated and examined on 11/9/18. It was discovered that the bottom of the drains collapsed and repair/replacement was required. The lines were shut down. Food services operations are directly affected until the line is re-opened. Loss of use impacts for any extended period of time could include relocating offenders, in-cell delivery, and the use of disposable trays/utensils.	Complete
	Funds returned	\$7,532					
EM1911	Colorado State University-Pueblo Repair/Replace Concrete Roof Deck at CSU-P Administration Building	(\$150,000)	\$0	11/30/2018		At the Admin Building, the existing concrete roof plaza is past its useful life and is failing in multiple areas allowing leaks below the critical systems. The compromised roofing system is allowing water to penetrate into the electrical room and fire pump rooms below. Additional leaks in an adjacent room has begun rusting out major conduits to the Power Command Transfer Switch (PCTS). The roof needs to be replaced immediately.	
	Increase funds	(\$7,000)		2/26/2019			
EM1912	Department of Personnel & Administration Repair Sewer Line Main at DPA/Annex Building	(\$42,090)	\$0	12/21/2018	6/5/2019	On 11/27/18 Capitol Complex staff responded to tenant complaint regarding foul odors coming from the subbasement of the Capitol Annex Building. Staff discovered a rotted/cracked/broken cast iron sewer pipe. The extent of failing pipe was uncertain at the time, but with further investigation by an engineer, it has been recommended that the storm pipe be replaced with PVC and the sanitary line from the building foundation wall out to manhole be lined.	Complete
	Increase funds	(\$15,000)		1/22/2019			
	Funds returned	\$20					
EM1913	Department of Personnel & Administration Replace North Well Submersible Pump at State Capitol	(\$67,923)	\$0	1/25/2019	8/12/2019	On 11/9/18 Capital Assets was notified by a vendor investigating problems with the ground source heat pump system that one of the well pumps showed signs of failure. The submersible pump in the north well needs to be replaced. However, the exact repair will not be known until the submersible pump and associated equipment has been extracted from the well.	Complete
	Increase funds	(\$42,372)		6/19/2019			
	Utility Savings Transfer	\$100,269					
	Funds returned	\$1,568					

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EM1914	Department of Human Services Replace 1,120 Gallon Hot Water at DHS/SCYSC	(\$178,528)	\$0	12/4/2018	8/20/2019	On 11/15/18 a 1,120 gallon primary domestic water heater failed at the Spring Creek Youth Center. Since then, DHS was notified that spare parts for this unit have been discontinued and the unit cannot be repaired. DHS is requesting replacement of the failed unit. A 12-14 week lead time is estimated to furnish and install the unit. The facility is running on the one remaining hot water heater which is of the same vintage as the one that failed. It takes both units to provide adequate hot water to the facility.	Complete
	Funds returned	\$18,463					
EM1915	Department of Personnel & Administration Abate Asbestos on 6th Floor of DPA Capitol Annex Building	(\$47,432)	\$0	1/7/2019	6/25/2019	On 12/6/17 the newly installed RTU caught fire, sending smoke throughout the building. Emergency cleaning experts were hired to evaluate the contaminates associated with the fire to determine a course of action. The resulting air and soot samples indicated that a thorough cleaning was required to all horizontal surfaces including the carpet on all floors prior to allowing state personnel to return to work. Carpet cleaning efforts showed that not all carpet tiles were still fully adhered. This funding request is to provide funding to pay for asbestos abatement to the adhesive/mastic for VCT tile and tile containing asbestos as well as furniture moving.	Complete
	Settlement transfer	\$29,844		5/13/2019			
	Funds returned	\$17,588					
EM1916	Colorado Mesa University Replace Roof at CMU Lowell Heiny Hall	(\$198,395)	\$0	1/7/2019		At Lowell Heiny Hall, the existing roof is a ballasted membrane roof that is showing signs of age after having been in use for over three decades. The roof has leaked consistently over the last ten years, but hasn't leaked bad enough to cause significant damage to the building. Recent inspection of the roof have revealed a problem with the entire membrane pulling away from parapet walls and various penetrations on the roof, which has begun to deteriorate the roof structure beneath. Over the past year the leaks have worsened to the point that water is now causing serious damage to the building systems and finishes.	
	Increase funds	(\$6,400)		9/17/2019			
EM1917	Pueblo Community College Patch Roof at PCC Mancos Campus Main Building	(\$8,415)	\$0	3/5/2019	4/25/2019	The PCC Mancos Campus main building is requiring immediate roof patching over areas of the main portion of the building that are experiencing severe leaking each time it rains/snows. It is intended that the temporary repair will mitigate leaking until controlled maintenance funding is available. The leaks are causing water damage to the inside of the building walls, cabinetry, and instructional materials.	Complete
	Funds returned	\$765					
EM1918	Lamar Community College Replace Boiler at LCC Bowman Building	(\$22,925)	\$0	4/4/2019	4/25/2019	On 4/2/19 Physical Plant staff was conducting routine physical inspections of the major building components. Staff noticed the entire space was cold and observed several error codes on the boiler LED status screen. Initial inspection of the boiler revealed a steady stream of water exiting the boiler through the condensation line. Further inspection revealed the heat exchanger of the boiler has a breach in the combustion chamber allowing treated water to spray onto the pilot ignition components and the burners resulting in a failed ignition. The boiler was immediately taken out of service and will require replacement.	Complete
	Funds returned	\$2,085					
EM1919	DOLA/Fort Lyon Repair Personnel Elevator at Fort Lyon Building #6	(\$51,579)	\$0	5/1/2019		Fort Lyon Building 6 personnel elevator is out of service due to mechanical issues. The kitchen is located on the main or first floor. Food storage coolers are located in the basement, with additional storage on the second floor. A freight elevator services the kitchen and basement, but is not rated for personnel transport, nor does it service the second floor storage. Many of the kitchen staff are Fort Lyon residents are with mobility issues. With the personnel elevator not operational, an ADA acceptable alternative is not available for access between all floors. Moving storage items to and from the second floor via the stairwells creates staff hazards. The elevator needs to be replaced ASAP.	
EM1920	Department of Human Services Repair Sewer Lines at Kitchen Area in SCYSC	(\$52,511)	\$0	5/2/2019	8/5/2019	Multiple sewer lines along the kitchen and southern portion of Spring Creek Youth Services Center have large holes in them and failures along the lateral runs of piping allowing bedding material, sand and gravel into the sewer lines. This is causing blockage and damaging the sewer lift pumps which discharge into the City of Colorado Springs sewer system. The failed portions of the sewer lines provide sewage outflow for one living pod and the primary food production kitchen for the facility. The blockage is also causing raw sewage to flow into the outlet side of the kitchen grease trap. The sewer lines need to be repaired immediately.	Complete
	Increase funds	(\$61,899)		5/14/2019			
	Funds returned	\$10,400					
EM1921	Department of Personnel & Administration Replace 10 Exterior Glass Doors at State Capitol Building	\$0	\$0	5/20/2019	11/20/2019	Six-month rule, DCS agreed to close the project 11-20-19	Closed

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EM1922	Department of Human Services Replace Chiller at DHS/MVYSC Building #54 Funds returned	(\$121,550) \$11,050	\$0	5/13/2019	7/24/2019	On 4/17/19 when Facilities Management attempted to seasonally start the chiller, it was discovered that compressor #1 had shorted out and failed. Compressor #2 is indicating imminent failure as assessed by Facilities Management and a consultant. Chiller failure will result in the inability to cool the school, central dining and gymnasium. Sustained outside temperatures above 80 degrees would require the use of temporary cooling at an additional cost. The chiller needs to be replaced immediately.	Complete
EM1923	Colorado Northwestern Community College Repair CNCC/Striegel Building Roof Funds returned	(\$27,950) \$2,975	\$0	5/22/2019	8/5/2019	In late 2018, roof leaks around roof penetrations across all areas of the CNCC/Striegel Building were causing major damage to drywall and minor damage to flooring and furniture. The current roof membrane has signs of failure around seams, penetrations, and around the drip edge. CNCC Facilities patched the problem areas and cleaned gutters to ensure proper drainage. The large amounts of winter snowfall exposed notable amounts of leaking within the hallway. If the leaks continue, the substrate could be damaged, resulting in a much more expensive fix.	Complete
EM1924	Pueblo Community College Repair PCC 6" Irrigation Main Line Funds returned	(\$7,200) \$697	\$0	5/24/2019	7/8/2019	This request is for the repair of the Pueblo Community College's domestic irrigation mainline. The 6" line has failed under a major cross-section of concrete walk. The irrigation mainline services the entire east side of campus. Approximately 15 acres are effected without water for irrigation.	Complete
EM1925	Colorado Community College System Replace Compressor at CCCS/Building #905 Chiller	(\$35,633)	\$0	6/3/2019		The chiller for CCCS Building #905 has failed. It was determined that the compressor for circuit A went out and needs to be replaced. If circuit A is not repaired circuit B would be overstressed this summer as it will be required to constantly run on hot days and will not be able to fully keep up with demand.	
EM1926	Colorado School of Mines Repair Ceiling Supports at CSM Guggenheim Hall	(\$161,940)	\$0	6/20/2019		The suspended ceiling on the third floor of Guggenheim Hall began to suddenly move. The condition started last Fall and resulted in immediate evacuation of the President's suite and adjacent areas. Similar ceiling movement was found in all areas of the south section of the 3rd floor. Further investigation found that sections of the ceiling support structure had failed. These areas need to be repaired immediately to avoid other sections of the ceiling from falling onto occupants.	
EM1927	Colorado Mesa University Replace Chiller at CMU/Moss Performing Arts Center Increase funds	(\$173,500) (\$4,850)	\$0	3/25/2019	9/17/2019	In February 2019, during an annual inspection, it was noted that the chiller at the Moss Performing Arts Center had failed. Investigations determined that the failures went much deeper and a full refurbishment was needed. The chiller is critical to the theater and music programs in the building. There is no viable space to house those programs elsewhere. The building is in full during the summer with both college classes and high school programs that would be displaced.	
EM1928	University of Colorado at Colorado Springs Replace Chiller #2 Compressor at UCCS/Osborne Center for Science and Engineering	(\$93,686)	\$0	6/10/2019		During the week of 5/6/19, facilities staff found a problem with the chiller while conducting normal maintenance checks. A consultant was notified to assist with troubleshooting efforts. The consultant determined that the compressor in the chiller was beyond repair and needed to be replaced. The loss of the chiller will have a direct impact to the building occupants and will require classes and research groups to relocate.	
Totals Emergency Projects in FY2018/2019		(\$2,162,958)	\$0				
EMERGENCY FUNDS AVAILABLE		\$1,167,922					

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FY2017/2018 EMERGENCY FUND APPROPRIATION		\$3,000,000					All Closed
Balance Carried Forward from Prior Fiscal Year		\$601,881					
EM1800	Department of Human Services Replace Two RTU's at DHS/GMYSC Funds returned	(\$23,245) \$2,115	\$0	7/7/2017	9/29/2017	On 7/6/17 the Western District Facilities Management staff investigated a "hot call" at the Division of Youth Services Grand Mesa Youth Services Center. Upon investigation it was discovered that two RTU's were not cooling properl. RTU #1 has a condensing coil refrigerant leak and the evaporative coil has a restriction. These problems prevent the unit from cooling as designed. RTU #8 has one compressor that has completely failed and the second stage compressor cannot keep up with the peak summer time cooling load. Both compressors need to be working at full capacity to provide adequate cooling. A complete replacement is required as repairs will not be sufficient enough to bring the units to their original designed cooling capacity.	Complete
EM1801	Department of Human Services Replace/Repair Chiller @ CMHIP Bldg #049 Funds returned	(\$75,598) \$6,873	\$0	7/11/2017	9/29/2017	Building 049, DFM Administration/Shop houses the Southern District Division Facilities Management (SDDFM) Administration and Shops. This building provides office and maintenance department work space for approximately 85 employees. While monitoring the building automation system for alarms, the HVAC mechanic noted that the chiller was not producing chilled water for building 49. During the subsequent investigation it was noted that the chiller had lost all of its freon charge due to a material failure of the chiller barrel heat exchanger. The chiller barrel heat exchanger had failed and a repair of the shell structure was completed. However, the adjacent shell structure has again failed and is now irreparable. The chiller is offline and cannot be used until the repair is made.	Complete
EM1802	Fort Lewis College Repair Damage to FLC/Aquatic Center Sprinkler System Transfer funds from 2016-062M15	\$0		7/12/2017	8/17/2017	On 2/7/17 in the early morning hours at the Aquatic Center Building, the sprinkler piping in the pool area failed and discharged water for two to three hours before it was discovered. This caused flooding in the basement and damage to pool equipment, electrical equipment, and fire alarm equipment. Repair work was coordinated and occurred between February and April.	Complete
			\$26,735	7/19/2017			
EM1803	CU-Denver Repair Sanitary & Storm Sewer Lines at UCD/AMC Building 500 Funds returned	(\$36,295) \$8,300	\$0	7/13/2017	9/19/2017	At Building 500 at the UCD AMC, a sanitary sewer line is cracked and raw sewage is entering the building. While researching the broken line and the immediate area, UCD AMC also discovered a storm line is broken. These lines are located in the north crawl space of the building, and exit the building to the east. Raw sewage is leaking into the crawl space of the building, presenting a health concern and an obnoxious odor throughout the building. If the sanitary sewer line is not repaired, raw sewage will continue to pour into the building and will eventually become a high cost environmental cleanup issue, potentially affecting the foundation wall of the building. If the storm line is not repaired, water will continue to leak at the building foundation wall and footings, causing further erosion and the potential for very costly foundation structural repairs.	Complete
EM1804	Colorado Northwestern Community College Assess & Repair Distressed Concrete Pad at CNCC Craig Campus Academic Building Courtyard Increase funds Funds returned	(\$6,500) (\$8,500) \$76	\$0	7/19/2017	11/27/2018 7/27/2018	At the Craig Campus Academic Building, the concrete pad is sinking creating tripping hazards and obstructing ADA compliant access to the east entrance of the Academic Building. The concrete has sunk in places up to 6-8 inches and the stairs are beginning to sink and slant downward. CNCC has made previous efforts of mud jacking to correct sinking that began to happen in previous years. These efforts failed and the concrete pad and walkways have significantly sunk and shifted.	Complete
EM1805	Colorado School of Mines Repair Medium Voltage Line at CSM Funds returned	(\$65,000) \$5,960	\$0	7/7/2017	11/15/2017	A copper conductor at the CSM campus medium voltage (13,200 volt) power distribution system failed causing a complete campus power outage that lasted 8 hours. The conductor is in a tunnel between Volk Gym and Coolbaugh Hall. The conductor was spliced 20 years ago and failed at the splice. Mines is still addressing the initial damage caused to campus. The repair put in place to restore power is not intended to be a permanent fix and needs to be replaced to avoid another disruption to campus academic, research, and student life functions.	Complete
EM1806	Pueblo Community College Patch/Repair Roof at PCC/SCCC Main Building	(\$17,600)	\$0	7/19/2017	10/5/2017	At the Southwest Colorado Community College campus (SCCC) Main Building the rubber EPDM roofing membrane has had a catastrophic failure. The membrane has shrunk on the west and central portions pulling the drip edge and gutters up and over the	Complete

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	Funds returned	\$1,158				top of the roof, exposing the decking below and leaking profusely into the building. Other areas of failure results in water penetration into the staff and student occupied areas of the building. Patching repairs will stop the leaks from entering the building.	
EM1807	Pueblo Community College Replace Hydraulic Jack at PCC Administration Building Elevator	(\$35,200)	\$0	7/26/2017	2/21/2018	At the Central Administrations Building there is considerable damage to the only elevator servicing the building and the only means of access for persons with disabilities to the upper and lower administrative offices and Information Technology department. A primary piston has malfunctioned and caused damage to the surrounding housing. With the housing damaged, hydraulic fluid leaks into the elevator shaft. Until the piston is replaced, the housing damage will continue and hydraulic fluid will continue to seep into the elevator pit and under the building.	Complete
	Increase funds	(\$1,678)		12/13/2017			
EM1808	Department of Personnel & Administration Repair Drain Pipes and Associated Water Damage at DPA/Executive Residence	(\$79,230)	\$0	8/11/2017	3/29/2018	On 7/24/17 Capitol Complex noticed a water leak coming from the second floor of the Executive Residence affecting the plaster ceiling on the 1st floor dining room and adjacent hallway. A contractor was hired to review the leak and discovered drain pipes were failing in the dining area. The pipes lead back to the private residence's kitchen and bathroom. The water has been turned off and since 8/10/17 the kitchen and adjacent bathroom have been unusable. The loss of the kitchen presents a hardship for the Governor and his family. The Governor has requested the repairs be completed immediately with a completion date of 9/20/17.	Complete
	Insurance reimbursement	\$52,597		3/23/2018			
	Funds returned	\$10,133					
EM1809	Colorado Mesa University Stabilize, Assess, and Repair Wall Sections at CMU/Saunders Fieldhouse	(\$111,705)	\$0	8/28/2017	2/16/2018	Two sections of exterior wall (ribbon window and stud framing) on the east side of Saunders Fieldhouse appear to have separated from the structure and are falling out away from the building. In one bay the wall has moved 4". If the wall were to separate completely from the building it would put students and public at risk. CMU has classrooms and locker rooms underneath this wall that are currently locked off to protect students. This is disrupting CMU's use of the spaces. In addition, the building, while temporarily protected, is now somewhat exposed to the weather which can cause further damage.	Complete
	Increase funds	(\$11,807)		11/14/2017			
	Funds returned	\$11,302					
EM1810	Department of Personnel & Administration Repair/Replace Fire Line at DOR 1881 Pierce Street Building Loading Dock	(\$148,110)	\$0	10/5/2017	3/9/2018	On 9/5/17 water was discovered coming from underground in the loading dock area at 1881 Pierce Street. It was determined that the fire line had ruptured and was forcing water out of the pavement. Initial repairs were made at the point in the waterline where water was obvious, however after repairs were made the system was re-charged and more water was discovered coming out of the building foundation/loading dock wall at point of entry. Porthole work was completed and a consultant determined that the pipe was not properly installed during the original construction back in the 1970's.	Complete
	Funds returned	\$21,663					
EM1811	Colorado Northwestern Community College Repair Lighting Circuit at CNCC Parking Lot and Pathways	(\$6,380)	\$0	10/4/2017	11/15/2017	CNCC has suffered failure of the direct buried aluminum lighting circuit that feeds the lights at the Rangely Main Parking Lot (used by students and public), Rose Student Pathway to main campus, and the Nicholas Student Pathway to main campus. As a result, the lighting for students to travel safely between the three buildings to the main campus has failed and the circuit that powers the lighting requires new wiring.	Complete
	Funds returned	\$1,066					
EM1812	Department of Personnel & Administration Repair/Overhaul 800 Ton Centrifugal Chiller at DPA Power Plant	(\$250,000)		10/19/2017	11/28/2018	Over the past two years of cooling seasons, the primary 800 ton centrifugal chiller on the Capitol Complex chiller water loop was not providing adequate cooling for the network system. The chiller has been serviced by a third party and last winter they reported that over 10% of the tubing was defective/plugged. The loss of cooling put added demand on the secondary chiller. This summer the third party reported the need for complete overhaul and without it the chiller will likely fail at startup in May 2018. In this event, the campus would require emergency assistance with a temporary chiller or portable temporary coolers for all south campus buildings including the capitol.	Complete
	Transfer funds from 2016-112M16		\$52,494				
	Transfer funds from 2015-053M15		\$16,000				
	Transfer from MTNC line item			50,000			
	Increase funds	(\$41,258)		2/12/2018			
	Funds returned	\$6,000					
EM1813	Pueblo Community College Replace Expansion Tank at PCC Boiler House	(\$11,200)	\$0	10/25/2017	2/5/2018	One of the two hydronic expansion tanks housed in the boiler house, at the PCC main campus, has mechanically failed. The failure of the expansion tank is causing the system to underperform. The additional strain exerted on the second tank could cause complete failure of the hydronic system causing it to be non-operational and the closure of the campus do to lack of heat. The expansion tank replacement will ensure that the boiler system is performing as designed and that the heating system remains	Complete
	Funds returned	\$2,220					

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						operational with minimal disruption to the staff and students.	
EM1814	CCCS Replace Pressure Relief Valve and Glycol Refrigerant at CCCS Building #905	(\$19,325)	\$0	11/8/2017	3/22/2018	During the week of 10/23/17, in Building 905 , the pressure relief valve was leaking on the cooling side of the building HVAC system. After an investigation it was determined that the expansion tank failed and is no longer functioning and needs to be replaced along with the glycol in the system, which has become diluted.	Complete
EM1815	CSU-Pueblo Repair Elevator at CSU-P Hoag Hall Funds returned	(\$117,286) \$10,797	\$0	11/15/2017	2/12/2019	The elevator at Hoag Hall continues to get stuck between floors and is not leveling out at all floors for exiting. Passengers have been getting trapped in the elevator, especially during evening events. The problem began in May of 2016. Over time the situation has worsened and is occurring more often. In order for the elevator to restart, a trained Facilities Management staff member has to reset the elevator hoisting system and the Fire Department has to be notified. The elevator needs to be repaired immediately.	Complete
EM1816	Department of Local Affairs Upgrade Elevator Controls & Equipment at DOLA/Fort Lyon Building 5 Funds returned	(\$250,180) \$22,742	\$0	1/5/2018	11/28/2018	The DOLA/Fort Lyon Building 5 controls serving the only two elevators have failed. Building 5 is the largest building on the Fort Lyon site, which houses all incoming male residents and comprises one-third of the on-site housing. All Building 5 housing units are on the upper floors that are not ADA accessible without elevators. Both elevators are managed by one controller system, but only one has been functional since the site was repurposed in 2013 due to internal controller issues. The current controller system uses proprietary hardware and software that are no longer supported by the manufacturer. Although multiple repairs have been made to the controls and elevator cars since 2013, complete controller system replacement is now required.	Complete
EM1817	Community College of Aurora Repair RTU #2 at CCA Student Center Funds returned	(\$19,221) \$1,748	\$0	12/4/2017	3/23/2018	One of two rooftop units (RTU)at CCA Student Center has partially failed. The heat exchanger has fractured causing the forced air to blow out the pilot light and prevent the RTU from providing heat. The additional strain to the other RTU could lead to complete failure and would result in the closure of the Student Center. The replacement of the heat exchanger is needed immediately.	Complete
EM1818	Pikes Peak Community College Repair Roof at PPCC/Rampart Range Library Roof Funds returned	(\$19,800) \$11,970	\$0	12/28/2017	6/13/2018	On 11/16/17 it was noticed that the roof over the library at Rampart Range campus was lifting in the wind. It appears the adhesion between the membrane and the coverboard has failed. The small area of approximately 6' x 10' has progressed to 16' x 20' with a second area that is now 6' x 10'. PPCC anticipates more battons will be required and is suggesting the installation of additional screws at the coping cap in this area for code requirements.	Complete
EM1819	Pueblo Community College Repair Elevator at PCC Gorsich Advanced Technology Center Funds returned	(\$69,300) \$6,300	\$0	1/10/2018	6/7/2018	The sole elevator located in the Gorsich Advanced Technology Center (GATC) was built in 1996 and has a failed CPU processor. This is the final diagnosis from the elevator service contractor after several months of troubleshooting and attempting to correct the nonfunctioning elevator. The proposed elevator modernization will provide the needed repair to the non-functional and non-repairable elevator allowing ADA access to the second floor.	Complete
EM1820	Department of Personnel & Administration Repair Building Flood Damage Caused by Radiant Heating Water Leaks Insurance reimbursement Funds returned	(\$106,680) \$90,994 \$4,786	\$0	12/26/2017	8/10/2018	On 12/26/17 Capitol Complex staff noticed a frozen leaking radiator on the second floor. The leaking had already flooded the NW corner of the first and second floor. During the refilling of the buildings heating water system, the pressure relief valve for the boiler system failed and flooded the sixth and seventh floor. A second failure of the relief valve happened on 12/27/17 in the morning hours. Failure in hydronic heating and domestic plumbing systems resulted in extensive damage requiring immediate attention to faulty building systems. These systems need to be reviewed by a expert third party to provide causation, evaluation and a design solution.	Complete
EM1821	Department of Human Services Repair Sewer Line at DHS Marvin Foote Youth Services Center Funds returned	(\$10,595) \$964	\$0	1/18/2018	4/23/2018	During the week of 1/2/18, Division of Facilities Management (DFM) crews were made aware of a clogged sewer line at Marvin W. Foote Youth Services Center. DFM crews replaced approximately 60' of sewer line in the crawl space of the building. After the inside repair, a camera was placed in the line as it exits the building, intersects of the sewer line from the kitchen, and meets the connection at the street. This investigation indicated that the line has failed under the loading dock parking area on the north side of the building and needs to be repaired.	Complete

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EM1822	Pueblo Community College Replace Backflow Preventer at PCC GATC Building	(\$8,750)	\$0	1/22/2018	2/28/2018	At Gorsich Advanced Technology Center (GATC) the 3" domestic water backflow device has failed. It is beyond serviceability and is requiring a replacement due to the age of the current device. The backflow device serves the entire building and is currently leaking large amounts of water at the check valve 24 hours a day. The risk of not functioning as designed could result in penalties/fines from the City of Pueblo.	Complete
	Funds returned	\$796					
EM1823	Otero Junior College Replace Boiler at OJC McBride Hall	(\$9,955)	\$0	1/23/2018	3/22/2018	The boiler has failed at OJC McBride Hall and is leaking significantly. The 500,000 BTU demand is served through a four boiler system. The system is currently running off three boilers, but when temperatures drop significantly, the system cannot keep up with demand. The boiler that needs to be replaced is currently shut off to prevent further leaking.	Complete
	Funds returned	\$905					
EM1824	Front Range Community College Replace Failing Electrical Switch at FRCC Westminster Campus	(\$94,950)	\$0	1/26/2018	6/13/2018	Since 12/28/17 the Westminster campus has experienced four complete power outages, resulting in the disruption of classes affecting 3,000 individuals. These outages also forced closure of the College Hills Library, the main public library for the city of Westminster, thus impacting the entire community. A failing electrical switch is now the only piece of equipment keeping power to the campus and must be replaced ASAP. A temporary bypass switch will be installed until the permanent switch arrives.	Complete
	Funds returned	\$8,632					
EM1825	Department of Public Health & Environment Replace Damaged Building Automation Control Panels at CDPHE Laboratory	(\$951)	\$5,000	1/17/2018	4/23/2018	On 12/16/17, at the Laboratory Building a site glass cracked in one of the boilers. Steam escaped from the broken site glass under 70 psi pressure for about six hours before building alarms alerted facilities staff. The high pressure steam caused very wet conditions in the mechanical room and soaked several cooling system control panels. Because of the water damage, these panels are completely non-functional and must be replaced.	Complete
	Insurance reimbursement	\$951					
EM1826	Red Rocks Community College Replace Chilled Water Coil at RRCC Main Campus Roof Top Unit	(\$22,786)	\$0	2/28/2018	5/23/2018	On the morning of 2/20/2018, RRCC main campus had a small flood inside the Learning Commons area. The leak was caused by a broken chilled water coil from a rooftop unit over the Learning Commons area. The Variable Frequency Drive (VFD) failed, which then caused the fans to stop operating during this time period. The pipes had frozen over the weekend and thawed causing the flood. The water was shut off in a timely manner minimizing damage to the interior of the building. The area impacted is heavily used by students and faculty daily.	Complete
	Funds returned	\$2,072					
EM1827	Lamar Community College Repair Leak in Underground Hydronic Heat Water Piping at LCC	(\$37,980)	\$0	3/9/2018	4/23/2018	On 3/2/18 a low water trouble indicator was noted on a boiler. A major leak was discovered in the hydronic heating supply and return lines underground, where the pipes exit the Bowman Building and lead to the Trustees Building. The leak is significant enough that LCC is unable to keep enough water in the system to operate the boiler. Currently there is no heat in the Trustees building.	Complete
	Funds returned	\$19,417					
EM1828	Department of Military & Veterans Affairs Repair Elevator at DMVA Centennial Office Building	(\$47,325)	\$0	2/21/2018	6/25/2018	On 2/13/18 at the Centennial Office Building the only elevator became nonoperational because of a leak in the hydraulic lift system. The elevator is cordoned off with an OUT OF SERVICE sign. The failure has resulted in the cab of the elevator getting stuck eight-inches below floor level. There is no immediate health risk, but the hydraulic fluid is an environmental hazard. Clean-up of the elevator pit and potentially contaminated soil is required. The second floor is inaccessible by people with disabilities.	Complete
	Funds returned	\$4,305					

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Project No.	Agency Project Title	Emergency Fund Appropriation	Transfer from CM Project(s)	Date Opened	Date Closed	Description	Status
EM1829	Department of Human Services Replace Two Hot Water Heaters at DHS/MVYSC Building #55	(\$90,200)	\$0	4/3/2018	11/28/2018	One of two hot water heaters at Mount View Youth Services Center, Building 55, is leaking. This building houses a residential program for youth corrections with capacity for 24 youth. The 400 gallon domestic water heater is leaking due to a crack that developed in the shell. The manufacturer does not recommend welding to repair because of the protective glass lining inside. It is recommended to replace both hot water heaters. This is the most cost effective approach given the history and experience from previous replacements where the second unit of similar age failed shortly after the replacement of the other.	Complete
	Funds returned	\$8,200					
EM1830	Department of Human Services Roof Repair @ DHS/GJRC Development Center	(\$10,763)	\$0	4/11/2018	5/23/2018	On 4/3/18 during the course of an HVAC project on the roof of the GJRC Development Center a soft spot was discovered in the existing ballasted EPDM roof. The roofer was already on the roof, so DHS had them complete a test core. It was discovered that the underlying insulation was saturated and the steel deck underneath rusted completely through. The roofer began demolition of the existing roof to expose the true extent of the damaged steel roof deck. The steel deck and roofing that must be replaced is 10' x 24'.	Complete
	Funds returned	\$2,063					
EM1831	Department of Personnel & Administration Repair Stone Veneer at the Capitol Annex Building	(\$35,000)		4/25/2018	6/7/2018	During a recent visit to the Capitol Annex Building, a consultant noted a severe stone displacement at the northwest corner of the building above the employee's patio and north entrance. Wall repair work on the penthouse indicated that stone veneer was not securely fastened to the walls at the penthouse location and at the lower level near the loading dock a far worse condition exists presenting a life safety concern. After the wall repair to the penthouse there is a greater concern that the lack of mechanical attachment between the stones and building walls may be a systematic problem. Following the penthouse investigation of the stone failure, it's severity and location has elevated the repair need.	Complete
	Transfer funds from 2016-112M16		\$10,000	4/5/2018			
	Funds returned	\$9,232					
EM1832	Pueblo Community College Assess Structural Integrity of East Portion of PCC Gorsich Advance Technology Center	(\$11,715)	\$0	3/6/2018	9/25/2018	At the GATC building, concerns have been raised about the structural integrity of both exterior and interior doors due to jamming/binding of the doors, cracks in wall finishes and recently a wide crack formed on the second level hallway. The east exterior and interior storefront doors are jamming, causing the doors to be inoperable for building occupants. Modifications have been made to keep the doors in operation, but the doors are to the point where the integrated closure is now exposed and no future adjustments can be made. It is suspected that the building is experience movement. An exploratory structural assessment by an engineer is being requested.	Complete
	Funds returned	\$1,065					
EM1833	Trinidad State Junior College Replace Damaged Fire Alarm Panels at TSJC	(\$65,405)		4/18/2018	4/15/2019	Fire alarm panels in six buildings at TSJC failed during a power outage and did not return to AC power when restored. They will stay on battery power until they are depleted. At that point, the buildings have no permanent fire protection. If there is a power outage all of the panels would have to be rebooted manually. Due to the age of the panels, parts are unavailable and Simplex has recommended a replacement of the panels.	Complete
	Transfer from 2009-169M14		\$37,330	6/29/2018			
	Increase funds	(\$18,437)		12/21/2018			
	Funds returned	\$11,000					
EM1834	Pueblo Community College Replace Irrigation Backflow Prevention Device at PCC	(\$7,686)	\$0	4/20/2018	6/7/2018	On 4/20/18 a service contractor noted while performing the annual backflow test, that the 6" domestic water irrigation backflow device has failed and is beyond serviceability. A full replacement is required due to the age of the current device. This device services the entire campus irrigation system and is pending non-code compliance per the City of Pueblo. PCC has requested a two-week grace period for the repair. The risk of the backflow device not operating properly could result in penalties or fines from the City of Pueblo.	Complete
	Funds returned	(\$796)					
EM1835	CCCS Roof Replacement at CCCS Building #859	\$0	\$141,000	4/24/2018	10/10/2019	Around May 2017 Facilities staff noticed that the roof on Building #859 has multiple leaks that have become worse after attempts to patch. The area of the roof that has the majority of the damage has deteriorated beyond repair. The existing patches are starting to fail and causing the felt to separate, creating more leaks in the building. The leaks have been affecting carpet, ceiling tiles, walls, and computer equipment in ten classrooms and large portions of the hallways. Some classes have to be moved or canceled because of the problem. Engineering labs have had equipment moved to storage to avoid water damage. The Community College of Aurora's main data center is located in the building. Currently there are no leaks in the data center, but the leaks are getting worse and moving towards the data center. The entire roof needs to be replaced ASAP.	Complete
	Transfer from 2016-082M17		\$58,655				
	Increase funds	(\$555,015)		11/6/2018			
	Funds returned	\$87,132					
EM1836	Department of Personnel & Administration Repair/Replace Transformer and Associated	(\$135,650)	\$0	5/14/2018	5/10/2019	On 5/14/18 there was a power surge throughout the capitol complex campus which was caused by a blown fuse within the power plant switchgear. The outage removed power from the power plant and Legislative Services Building. Fuses were replaced and	Complete

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	Switchgear at DPA Power Plant					were immediately blown a second time. After close examination, it was determined the transformer was a total catastrophic failure. This event has left the power plant without building power for all campus wide equipment housed within. This outage has taken the 800 ton primary chiller out of service along with needed power for the executive security team 24/7 operation. The EM circuits are currently running on backup power.	
	Increase funds	(\$276,525)					
	Insurance reimbursement	\$363,614					
	Funds returned	\$43,561					
EM1837	Colorado Northwestern Community College Replace Failed Sewer Line at CNCC Johnson Building	(\$39,462)	\$0	6/13/2018	8/28/2018	The lateral sewer line on the west side of the Johnson Building, which is an original clay line material, has collapsed resulting in a leech field and waste line backing up. The collapse of the line as caused the college to close the restroom facilities in Johnson, causing employees to have to utilize other facilities across campus. The collapse has caused a sink hole below the line, which once exposed, the trench continued to collapse. The line needs to be replaced immediately.	Complete
	Funds returned	\$37					
EM1838	Department of Public Safety Repair/Replace Roof and Repair Wall at DPS Evidence Storage Building	(\$17,560)	\$0	5/18/2018	9/10/2018	On 5/17/18 Logistic Services of DPS received a call that the roof at the Broomfield Evidence Building is leaking from that week's storms. Damaged areas include ceilings, walls, paint, flooring, and possible evidence stored in that location. A roofing company was immediately contacted to do roof patching with thought the repairs would stop the leaking for the weekend until a better assessment could be completed. The roof needs to be replaced and an exterior wall repaired due to moisture infiltration.	Complete
	Funds returned	\$5,047					
EM1839	Department of Human Services Repair Steam Generator's at DHS/GJRC Boiler Plant	(\$6,540)	\$0	6/15/2018	10/10/2018	At the Grand Junction Regional Center (GJRC) Boiler Plant two vapor power steam generators provide high pressure steam for the buildings on the GJRC campus. These boilers provide heating and domestic hot water. One generator's feed pump failed and needs to be rebuilt. Upon start-up of the second steam generator, noise and leakage from the feed pump indicated that it is close to failure. The generator's require a rebuild and repair.	Complete
	Funds returned	\$417					
EM1840	Red Rocks Community College Repair Gas Line Leaks at RRCC Campus	(\$44,000)	\$0	6/15/2018	8/28/2018	On 6/11/18 Excel Energy was notified of a strong gas smell on the RRCC main campus. Excel diagnosed that the gas was escaping underground in numerous locations, and "red tagged" the meter, causing a complete shut down of all gas to campus. The gas line is buried seven feet underground with several lateral lines coming off the main. Excavation is underway to locate the leaks and repair of the 50 year old lines is needed.	Complete
	Funds returned	\$4,000					
EM1841	Community College of Aurora Repair Rooftop Unit RTU1 at CCA Student Center	(\$38,142)	\$0	6/5/2018	12/14/2018	On 6/6/18 the first floor of the Student Center experienced very high temperatures during an on campus event. The cause of the high temperatures was due to a full shutdown of RTU1. The failure us preventing the building from maintaining safe temperatures for occupants. A replacement of the fan, motor, and two compressors is needed immediately.	Complete
	Funds returned	\$9,133					
EM1842	Fort Lewis College Repair Fire Sprinkler System at FLC Skyhawk Hall	(\$19,827)	\$17,008	6/28/2018	2/8/2019	At Skyhawk Hall the entire fire sprinkler piping system has corroded from the inside out and has developed pinhole leaks in the piping. Upon close examination, the dry valve for the system is leaking and needs to be replaced. Currently, the air compressor is running 30 minutes every hour to maintain pressure. If this fails, the system will fill with water. This water will leak out into the attic space causing damage to the building. This building consists mostly of classrooms. In the event of failure, classes held in this building may need to be cancelled due to lack of availability.	Complete
	Transfer from 2016-062M15						
	Funds returned	\$4,768					
Totals Emergency Projects in FY2017/2018		(\$2,271,001)	\$364,222				
EMERGENCY FUNDS AVAILABLE		\$1,330,879					

SECTION III: ANNUAL REPORT – STATEWIDE PLANNING PROGRAM

J. STATE AGENCY FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agency Facility Planning Status Report as of August 1, 2019.

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Department of Agriculture	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP.	
Administration & Labs				FPP for Broomfield Laboratory, completed 2016.	OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017.
State Fair			OSA/SPP-Vision Plan, Part 2, master planning of Fairgrounds. Completion 2020 OSA/SPP-Vision Plan, Interim Report Part 1. Completed 2018.		ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP-Three Facility Assessments, completed 2019. OSA/SPP-Two Facility Assessments, completed 2018. OSA/SPP-Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016.
Department of Corrections	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information. Most recent OMP completed in 2000. Department to update in 2018.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable of additional FPP's based on FMP. FPP for SCF Program Annex Building renovation, completed 2019. Under OSA/SPP review	Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019. Prison Utilization Study Update Final Report completed 2016.

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				FPP for SCC Aging Population revised 2018. Under OSA/SPP review.	Colorado Prison Utilization Study completed 2013.
				FPP for CSP/DRDC Population Swap revised 2018. Under OSA/SPP review.	Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005.
				FPP for DCC Perimeter Security Improvements revised 2018. Under OSA/SPP review.	Proposed FPPs <ul style="list-style-type: none"> • SCF Mental Health Tenant Improvements. • FCF Offender Gymnasium Expansion/Renovation.
				FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014.	
				FPP for YOS Multi-Use Support Building, completed 2010.	
Department of Education	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP, CTBL and CSDB establishing timetables based on projected construction needs.	CTBL and CSDB to determine timetable based on FMP.	OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway. Completion 2020.
Colorado Talking Book Library (CTBL)					Facility Condition Audit, completed 2018.
Colorado School for the Deaf and Blind (CSDB)		OMP completed in 2017, updated every 3 years.	FMP completed 2014, updated as projects completed.	FPP for Jones and Palmer Halls, completed 2015.	

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Department of Health Care Policy and Financing	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Department of Higher Education History Colorado (HC)	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005.
Department of Human Services	Agency has FY 19-20 available on website.	OMP provided by Agency to OSA/OSPB, completed 2017. OPP for Office of Behavioral Health (Wiche Study) completed in 2015 OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016.	Portion of FMP funded in FY 19-20, ongoing. DYS Facilities Master Plan, completed 2019	Agency to determine timetable of additional FPP's based on FMP. OSA/SPP-FPP for Grand Junction alternate group home, completed 2019. OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019. OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018.	OSA/SPP-Grand Junction Regional Center site infrastructure and building evaluation, identification of liabilities, ALTA survey, title search, and value assessemnt, completed 2019. OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018. OSA/SPP – Fitzsimons site capacity feasibility, completed 2016. Key findings from Veterans Community Living Center stake holder interviews, completed 2016 Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015.

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				FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017 FPP for Adams Youth Center, completed 2016. FPP for Institute Hawkins, completed 1999. Gilliam FPP, completed 2019	Colorado Veterans Community Living Centers Needs Assessment completed 2015. Colorado Regional Center Task Force and Utilization Study, completed 2014. Title II ADA surveys for 41 facilities, completed 2010
Department of Labor and Employment	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017
Department of Local Affairs	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's. Bent County maintains Ft. Lyon.		Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019. Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018. Fort Lyon Supportive Residential Community, Annual Report, issued 2018.
Department of Military and Veterans Affairs	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015.

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		Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014. Joint Forces Headquarters and Camp George West OPP, completed 2016.	Centennial Training Center Area Development Plan, updated 2018.		Longmont Readiness Center – Facility Audit, completed in 2015. Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015.
Department of Natural Resources	Agency has FY 19-20 available on website.	Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
Department of Personnel and Administration	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Capitol Complex Master Plan, completed 2014. DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016 and 2017.	Agency to determine timetable of additional FPP's based on FMP. FPP for proposed Lincoln & Colfax Office Building, completed 2016.	OSA/SPP-EV charging station cost analysis, completed 2019 OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State owned property, completion 2020. OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019. OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019. OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019. OSA/SPP--Camp George West ALTA survey and title search, completed 2019

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Department of Public Health and Environment	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	<p>OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019.</p> <p>Capitol Complex Buildings Lease Area Report, updated 2016.</p> <p>OSA/SPP program, policy, and procedure review, completed 2016.</p> <p>Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan.</p>
Department of Public Safety	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	DPS is working with OSA/SPP to develop Agency wide FMP, work in process.	Agency to determine timetable based on FMP.	<p>OSA/SPP-Laboratory Space Needs Analysis, completed 2019.</p> <p>OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019.</p> <p>OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017.</p> <p>OSA/SPP-Laboratories office space plan for warehouse, completed 2016.</p> <p>OSA/SPP-Space needs study for Kipling Complex, completed 2018.</p> <p>OSA/SPP-Wildland Fire Logistics space needs program, completed 2018.</p> <p>Pueblo Communication Center & Troop Office Staffing count, completed 2016.</p>
Department of Regulatory Agencies	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
ANNUAL REPORT, SECTION III - J: STATE AGENCIES
FACILITY PLANNING STATUS REPORT**

December 2019

STATE AGENCY	PERFORMANCE/ STRATEGIC PLAN (PSP)	OPERATIONAL MASTER PLAN (OMP)	FACILITIES MASTER PLAN (FMP)	FACILITY PROGRAM PLAN (FPP)	OTHER
Department of Revenue	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	OSA/SPP and Agency establishing timetables based on projected construction needs.	Agency to determine timetable based on FMP.	OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020.
Department of Transportation	Agency has FY 19-20 available on website.	Department of Transportation is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301.			
Offices of the Governor	Agency has FY 19-20 available on website.	OSA/SPP and Agency reviewing available information.	Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's.		
Office of Information Technology					OSA/SPP-OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017.
OSPB					OSA/SPP-OSPB Space Needs Assessment, completed 2018.

NOTES:

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
- ESA - Environmental Site Assessment

SECTION III: ANNUAL REPORT – STATEWIDE PLANNING PROGRAM

K. STATE AGENCIES' PLANNING FUND STATUS REPORT

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1, 2019.

The Statewide Planning Program (SPP) manages the appropriated planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (**OMP**) or Facility Program Plans (**FPP**). The agencies are responsible for their Performance/Strategic Plans (**PSP**) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

The Office has selected a Statewide Planning Consultant (**SPC**) that provides, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreement and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the SPC will work directly with the assigned state agency. The SPC will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the SPC consults on as part of the Capital Construction process.

STATEWIDE PLANNING FUND ACCOUNT SUMMARY

Appropriation	Amount	Date	
		Opened	Date Closed
FY 15/16 Balance carried forward	\$883,000	7/1/2015	6/30/2018
FY 16/17 Planning Fund Appropriation	\$1,000,000	7/1/2016	6/30/2019
FY 17/18 Planning Fund Appropriation	\$1,000,000	7/1/2017	6/30/2020
FY 18/19 Planning Fund Appropriation	\$1,000,000	7/1/2018	6/30/2021
FY 19/20 Planning Fund Appropriation	\$1,000,000	7/1/2019	6/30/2021
<u>Total Appropriation</u>	\$4,883,000		
<u>Total Encumbered</u>	\$2,836,321		
<u>Balance Forward</u>	\$2,046,679		

STATEWIDE PLANNING FUND ACCOUNT DETAIL:

Task Order No.	Agency Project Title	Amount	Date		Description	Status
			Opened	Date Closed		
1	Department of Personnel and Administration Planning program evaluation	\$7,500	6/17/2016	11/16/2016	Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency.	Complete
2	Department of Human Services Fitzsimons Campus Feasibility Study	\$93,240	6/29/2016	10/30/2016	Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options.	Complete
3	Department of Public Health and Environment Laboratory Building Office Space Planning	\$18,182	9/30/2016	12/9/2017	Review existing documents, site conditions, regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options.	Complete
4	Department of Agriculture Broomfield lab FPP review	\$12,564	12/8/2016	12/9/2017	Review existing program data for the new lab building. Evaluate existing reports. Identify additional space requirements. Confirm cost analysis and include any missing items. Issue comprehensive report.	Complete

ANNUAL REPORT, SECTION III - K: STATE AGENCIES**PLANNING FUND STATUS REPORT**

Task Order

No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
5	Department of Personnel and Administration Monthly status review and project scoping	\$13,316	12/8/2016	6/30/2017	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
6	Department of Public Health and Environment Main Campus Space Needs Analysis	\$128,300	2/13/2017	12/20/2017	Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive	Complete
7	Office of Information Technology Main Office Space Needs Analysis	\$42,800	2/13/2017	2/3/2018	Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation.	Complete
8	Department of Human Services GJRC Programming and Site Analysis	\$128,680	3/1/2017	8/14/2018	Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities.	Complete
9	Department of Labor and Employment CDLE Space Needs Study	\$34,400	4/3/2017	12/20/2017	Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements.	Complete
10	Office of State Planning and Budgeting OSPB Office Space Analysis	\$17,070	6/13/2017	7/3/2018	Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed.	Complete
11	Department of Personnel and Administration Monthly status review and project scoping	\$60,000	6/13/2017	7/3/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
12	Department of Human Services GJRC Facilities Assessment	\$174,074	6/29/2017		To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale.	Closeout
13	Department of Public Safety Kipling Complex Space Analysis	\$52,658	6/29/2017	3/19/2019	Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space.	Complete

ANNUAL REPORT, SECTION III - K: STATE AGENCIES**PLANNING FUND STATUS REPORT**

Task Order

No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
14	Department of Public Safety Wildland Fire Logistics Space Analysis	\$22,560	6/29/2017	2/15/2019	Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space.	Complete
15	Department of Agriculture State Fairgrounds Master Vision Plan	\$93,725	8/4/2014	7/3/2018	Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193	Complete
16	Department of Agriculture State Fairgrounds Master Vision Plan	\$279,024	8/4/2017		Identify, assess and document existing buildings that supports the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy.	Ongoing
17	Department of Personnel and Administration 1313/1375 Facility Cost Estimating	\$64,120	12/1/2017	6/27/2018	Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings.	Complete
18	Department of Personnel and Administration Camp George West Infrastructure Analysis	\$61,580	12/1/2017	10/26/2018	Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18.	Complete
19	Department of Human Services G.J. Group Home Facility Program Plans	\$48,902	12/1/2017	6/27/2018	Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule.	Complete

ANNUAL REPORT, SECTION III - K: STATE AGENCIES**PLANNING FUND STATUS REPORT**

Task Order			Date			
No.	Agency Project Title	Amount	Opened	Date Closed	Description	Status
20	Department of Personnel and Administration Building Deficiency Analysis	\$28,030	2/23/2018	6/25/2019	Analyze sub basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman.	Complete
21	Department of Personnel and Administration Monthly status review and project scoping	\$75,000	3/28/2018	6/27/2018	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
22	Department of Revenue Annex Building Space Planning	\$86,200	5/1/2018	4/13/2019	Space needs analysis at 1375 Sherman Street for DOR programs located there.	Complete
23	Department of Human Services GJRC Title work, building material testing	\$123,426	6/6/2018		Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements.	Closeout
24	Department of Public Health and Environment State laboratory space needs analysis	\$216,180	6/6/2018	6/25/2019	Detailed space inventory and program organization for the State Lab building and lease space for the Department.	Complete
25	Department of Personnel and Administration CGW Environmental testing and Materials Management Plan	\$109,095	8/14/2018		Testing of soil and material management plan for upcoming utility construction.	Open
26	Department of Human Services GJ Group Home FFP alternative	\$51,352	8/14/2018	6/25/2019	Alternative FFP for the group homes in Grand Junction that should provide a lower cost construction option.	Complete
27	Department of Personnel and Administration Monthly status review and project scoping	\$100,000	9/14/2018	10/22/2019	Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies.	Complete
28	Department of Public Health and Environment Newborn, Serology and Water Quality Lab Feasibility Study	\$41,590	10/30/2018	11/13/2019	Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation.	Complete
29	Department of Revenue State Capitol Annex Building Space Needs Study	\$29,830	12/7/2018	10/22/2019	Added analysis of expanded programs at additional locations. Provide test fit recommendations.	Complete
30	Department of Personnel and Administration Centennial Bldg Drainage & Structural Capacity Evaluations	\$40,921	12/31/2018		Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading.	Open
31	Department of Agriculture State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments	\$65,978	3/26/2019		Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds.	Closeout

ANNUAL REPORT, SECTION III - K: STATE AGENCIES**PLANNING FUND STATUS REPORT****Task Order**

No.	Agency Project Title	Amount	Date Opened	Date Closed	Description	Status
32	Department of Agriculture State Fairgrounds ALTA Survey and Existing Site Analysis	\$111,529	3/26/2019		Perform an ALTA survey for the 102 acre State Fairgrounds and provide a drainage and stormwater study.	Closeout
33	History Colorado EI Pueblo Museum and Warehouse ALTA Survey and Existing Site analysis	\$71,138	4/15/2019		Perform an ALTA survey for the EI Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and stormwater plan.	Open
34	Department of Public Health and Environment Lab Space Needs Study	\$37,392	4/15/2019		Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab.	Closeout
35	Department of Personnel and Administration Centennial Building Limited Renovation Cost Estimate	\$24,660	5/15/2019		Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space.	Closeout
36	Department of Education Space Needs Study	\$106,680	6/4/2019		Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies.	Open
37	Department of Personnel and Administration Lincoln & Colfax Site ALTA Survey and Title Work	\$27,973	10/3/2019		Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550 and 1525 Sherman St.	Open
38	Department of Personnel and Administration Monthly Update and Planning Investigations	\$100,000	10/3/2019		Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis.	Open
39	Department of Personnel and Administration EV Charging Station Assessment and Probable Costs	\$36,652	11/1/2019		Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future.	Open

SECTION III: ANNUAL REPORT – STATEWIDE PLANNING PROGRAM

L. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus an additional four years) for capital construction/capital renewal and controlled maintenance project requests submitted by and prioritized by each state agency and institution of higher education with dollar amounts by fiscal year.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year project requests and associated out-year project phases were verified on site by the OSA and were recommended as listed to the Governor's Office of State Planning and Budgeting. (Refer to Section II - A and B.)

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases as listed in the five-year plans were verified on site by the OSA and are recommended as listed to the Governor's Office of State Planning and Budgeting and the Capital Development Committee. (Refer to Section II - C and D.)

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 ANNUAL REPORT, SECTION III - L, STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

December 2019

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION										
CAPITAL CONSTRUCTION										
Capital Construction Five Year Plan Total Total										\$0
DEPARTMENT OF AGRICULTURE- STATE FAIR										
CAPITAL CONSTRUCTION										
1	10	Repair/Replace Water, Sanitary and Stormwater Infrastructure on Fairgrounds		CCF	\$0	\$3,299,747	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total										\$3,299,747
DEPARTMENT OF CORRECTIONS										
CAPITAL CONSTRUCTION										
1	3	Sterling Correctional Facility Programs Annex Building Renovation		CF	\$0	\$3,536,406	\$0	\$0	\$0	\$0
1	9	Sterling Correctional Facility Steam Condensate Line Replacement		CCF	\$0	\$7,560,654	\$0	\$0	\$0	\$0
2	14	Colorado State Penitentiary Electronic Security System Replacement		CCF	\$0	\$4,168,693	\$0	\$0	\$0	\$0
2	15	Arkansas Valley Correctional Facility Electronic Security System Replacement		CCF	\$0	\$3,176,955	\$0	\$0	\$0	\$0
2	19	Arkansas Valley Correctional Facility Hot Water Piping and Chilled Water Piping Replacement		CCF	\$0	\$7,789,547	\$0	\$0	\$0	\$0
2	20	Sterling Correctional Facility Renovate Food Services Building		CCF	\$0	\$36,300,641	\$0	\$0	\$0	\$0
3	24	Arkansas Valley Correctional Facility Shower/Drain and Toilet Room Improvements		CCF	\$0	\$10,831,749	\$0	\$0	\$0	\$0
3	25	Skyline Correctional Center Aging Population Living Unit		CCF	\$0	\$13,480,567	\$0	\$0	\$0	\$0
3	26	Delta Correctional Center Perimeter Security		CCF	\$0	\$7,719,602	\$0	\$0	\$0	\$0
		Buena Vista Correctional Facility Main Entry Checkpoint		CCF	\$0	\$0	\$0	\$0	\$1,014,100	\$0
		Buena Vista Correctional Facility Tinsley Auditorium Renovation		CF	\$0	\$0	\$1,857,300	\$0	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Colorado Territorial Correctional Facility Building 11 & 27 (Infirmary and Chapel) Improvements		CCF	\$0	\$0	\$0	\$0	\$13,227,000	\$0
		Colorado Territorial Correctional Facility Cellhouse 5 Security, Utilities, and ADA Improvements		CCF	\$0	\$0	\$0	\$0	\$29,080,000	\$0
		Colorado Territorial Correctional Facility Expand Gymnasium		CF	\$0	\$0	\$0	\$0	\$0	\$1,951,000
		Colorado Territorial Correctional Facility Primary Electrical System Improvements		CCF	\$0	\$0	\$0	\$0	\$8,835,000	\$0
		Delta Correctional Center Medical Center / Mental Health Clinic		CCF	\$0	\$0	\$0	\$0	\$0	\$3,555,400
		Delta Correctional Center New Service Station and Vehicle Building		CCF	\$0	\$0	\$0	\$0	\$0	\$5,544,500
		Denver Reception and Diagnostic Center / Centennial Correctional Facility Population Swap		CCF	\$0	\$17,517,484	\$0	\$0	\$0	\$0
		Denver Reception and Diagnostic Center Exterior Hot and Chilled water underground piping		CCF	\$0	\$0	\$0	\$2,500,000	\$0	\$0
		Denver Reception and Diagnostic Center Fire Alarm Replacement		CCF	\$0	\$0	\$0	\$2,500,000	\$0	\$0
		Denver Reception and Diagnostic Center Generator Replacement		CCF	\$0	\$0	\$0	\$2,089,400	\$0	\$0
		Denver Women's Correctional Facility Chapel		CF	\$0	\$0	\$2,000,000	\$0	\$0	\$0
		Denver Women's Correctional Facility Exterior Hot Water and Chilled Water Replacement		CCF	\$0	\$0	\$2,500,000	\$0	\$0	\$0
		Denver Women's Correctional Facility Fire Alarm Replacement		CCF	\$0	\$0	\$2,691,000	\$0	\$0	\$0
		East Canon City Prison Complex Electrical Distribution Replacement & Protection		CCF	\$0	\$0	\$0	\$14,213,700	\$0	\$0
		East Canon City Prison Complex New Water Tank		CCF	\$0	\$0	\$5,800,000	\$0	\$0	\$0
		Fremont Correctional Facility Cellhouse 6 Renovation		CCF	\$0	\$0	\$0	\$0	\$0	\$7,677,600
		Fremont Correctional Facility Fire Alarm Replacement		CCF	\$0	\$0	\$3,400,000	\$0	\$0	\$0
		Fremont Correctional Facility Offender Gymnasium Expansion/Renovation		CF	\$0	\$0	\$0	\$0	\$0	\$3,072,300

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Trinidad Correctional Facility New Armory		CCF	\$0	\$0	\$525,000	\$0	\$0	\$0
		Trinidad Correctional Facility Programs Building Addition		CCF	\$0	\$0	\$0	\$0	\$3,464,000	\$0
Capital Construction Five Year Plan Total Total										\$226,043,192

COLORADO SCHOOL OF DEAF AND BLIND (CDE)

CAPITAL CONSTRUCTION

		Demolition of the Industrial Building		CCF	\$0	\$0	\$0	\$0	\$0	\$300,000
		Renovation of the current Early Education Center building		CCF	\$0	\$0		\$2,500,000	\$0	\$0
		Renovation of the Steam Plant		CCF	\$0	\$0	\$0	\$0	\$9,500,000	\$0
		Renovation of West Hall		CCF	\$0	\$0	\$9,000,000	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total										\$21,300,000

COLORADO TALKING BOOK LIBRARY (CDE)

CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total Total \$0

DEPARTMENT OF HUMAN SERVICES

CAPITAL CONSTRUCTION

		DRCO Depreciation Fund Capital								
1	4	Improvements Project (FY 2020-21 - Ongoing)	2017-030P16	CF	\$4,065,474	\$745,110	\$0	\$0	\$0	\$0
1	5	Fitzsimons VCLC Facility Upgrades (FY 2020-21 - Ongoing)		CF	\$0	\$969,346	\$0	\$0	\$0	\$0
1	6	McCandless VCLC Facility Upgrades (FY 2020-21 - Ongoing)		CF	\$0	\$546,892	\$0	\$0	\$0	\$0
1	7	Rifle VCLC Facility Upgrades (FY 2020-21 - Ongoing)		CF	\$0	\$303,712	\$0	\$0	\$0	\$0
1	8	Homelake VCLC Facility Upgrades (FY 2020-21 - Ongoing)		CF	\$0	\$390,754	\$0	\$0	\$0	\$0
1	12	OBH Institute Suicide Mitigation (FY 2020-21 - Ongoing)		CCF	\$0	\$1,446,879	\$8,425,378	\$2,126,605	\$0	\$0
1	13	Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Pueblo (Phase 1 of 3)		CCF	\$0	\$9,603,528	\$12,595,526	\$14,269,096	\$0	\$0
2	22	Campus Utility Infrastructure Upgrade, Colorado Mental Health Institute at Fort Logan (Phase 2 of 3)	2002-109P01	CCF	\$8,935,147	\$11,344,289	\$6,861,006	\$0	\$0	\$0
2	23	CMHIP HVAC Replacements in Four MHI Buildings (Phase 1 of 3)		CCF	\$0	\$3,896,460	\$20,242,904	\$20,112,717	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Campus Utility Infrastructure Upgrade, Lookout Mountain YSC (Phase 1 of TBD)		CCF	\$0	\$0	\$771,500	\$0	\$0	\$0
		Colorado Mental Health Institute at Fort Logan Campus (Phase 1 of TBD)		CCF	\$0	\$0	\$0	\$0	\$5,500,000	\$15,000,000
		Colorado Mental Health Institute at Pueblo Campus (Phase 1 of TBD)		CCF	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		DRCO Capital Improvements (Phases TBD)		CCF	\$0	\$0	\$0	\$0	\$0	\$1,100,000
		DYS Eagle Program (Phase 1 of 2)		CCF	\$0	\$0	\$624,834	\$2,300,976	\$0	\$0
		DYS Gilliam Youth Services Center Replacement (Phase 1 of 3)		CCF	\$0	\$1,797,337	\$3,177,955	\$49,320,743	\$0	\$0
		DYS Grand Mesa Youth Services Center Upgrades (Phase 1 of 3)		CCF	\$0	\$0	\$4,908,067	\$23,249,114	\$20,891,633	\$0
		DYS Immediate and Severe Needs (Phase 1 of 3)		CCF	\$0	\$7,226,563	\$9,622,742	\$9,780,549	\$0	\$0
		DYS Platte Valley Youth Services Center Upgrades (Phase 1 of 3)		CCF	\$0	\$0	\$6,236,221	\$19,933,527	\$37,045,695	\$0
		DYS Spring Creek and Zebulon Pike Youth Services Centers Use Changes (Phase 1 of 3)		CCF	\$0	\$0	\$4,552,312	\$12,972,398	\$39,688,274	\$0
		DYS Training Center (Phase 1 of 1)		CCF	\$0	\$0	\$2,979,782	\$0	\$0	\$0
		DYS Trauma-Responsive Homelike Youth Centers Modernization (Phase 1 of 3)		CCF	\$0	\$13,434,932	\$12,000,000	\$4,000,000	\$0	\$0
		Institute Facility Modernization, Denver Metro Area + CMHIP (Phase IIa of 5)	N/A	CCF	\$815,000	\$0	\$14,068,131	\$40,401,466	\$464,572,849	\$397,496,436
		Ridge View Conversion FPP (Phase 1 of TBD)		CCF	\$0	\$0	\$730,725	\$0	\$0	\$0
		VCLC Fitzsimons Development Project (HB 16-1397) (2 Phases / TBD)		CCF	\$0	\$0	\$2,500,000	\$12,500,000	\$0	\$0
		VCLC Homelake/McCandless/Rifle (Phases TBD)		CCF	\$0	\$0	\$0	\$0	\$900,000	\$5,000,000
		VCLC Homelake/McCandless/Rifle (Phases TBD)		CCF	\$0	\$0	\$0	\$5,000,000	\$4,500,000	\$3,500,000
Capital Construction Five Year Plan Total Total										\$1,325,742,137

DEPARTMENT OF LOCAL AFFAIRS - FORT LYON
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total Total \$0

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS
CAPITAL CONSTRUCTION

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Construct New Field Artillery Readiness Center		CCF	\$0	\$0	\$600,000	\$6,667,000	\$0	\$0
				CF	\$0	State Real Estate proceeds from Boulder sale.			\$0	\$0
				FF	\$0	\$0	\$1,800,000	\$20,000,000	\$0	\$0
		Construct New Field Maintenance Shop (FMS), Pueblo, Colorado		FF	\$0	\$0	\$0	\$0	\$0	\$20,000,000
		Construct New Mountain Readiness Center		CCF	\$0	\$0	\$6,376,000	\$0	\$0	\$0
				FF	\$0	\$0	\$19,128,000	\$0	\$0	\$0
		Construct New Readiness Center, Pueblo, Colorado		CCF	\$0	\$0	\$0	\$0	\$0	\$5,833,000
				FF	\$0	\$0	\$0	\$0	\$0	\$17,500,000
		Expand Fort Lupton Readiness Center		CCF	\$0	\$0	\$2,800,000	\$0	\$0	\$0
				FF	\$0	\$0	\$6,000,000	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total										\$106,704,000

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST

CAPITAL CONSTRUCTION

		Repair/Replace Site Asphalt		CCF	\$0	\$0	\$2,852,073	\$2,852,073	\$2,852,073	\$0
Capital Construction Five Year Plan Total Total										\$8,556,219

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS

CAPITAL CONSTRUCTION

1	11	Renovation - Centennial Building 1313 Sherman St		CCF	\$0	\$7,000,000	\$0	\$0	\$0	\$0
				RF	\$0	\$21,595,728	\$0	\$0	\$0	\$0
2	16	Merrick Garage EV Charging Stations - 1350 Lincoln St		CCF	\$0	\$840,252	\$0	\$0	\$0	\$0
2	17	Infrastructure for State Fleet Electrification, Various Locations		CCF	\$0	\$2,000,000	\$0	\$0	\$0	\$0
		Interior Renovation Centennial Building - 1313 Sherman St		CCF	\$0	\$0	\$23,000,000	\$0	\$0	\$0
		New State Office Building		CF	\$0	\$0	\$0		\$225,894,936	\$0
		Renovate Capitol Annex - 1375 Sherman St		CCF	\$0	\$0	\$0	\$58,608,344	\$0	\$0
		The Capitol Mall		CCF	\$0	\$0	\$0	\$0	\$0	\$4,072,361
				CF	\$0	\$0	\$0	\$0	\$0	\$3,376,974
		Tunnel Repairs		CCF	\$0	\$0	\$0	\$4,681,595	\$4,681,595	\$4,681,595
Capital Construction Five Year Plan Total Total										\$360,433,380

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING

CAPITAL CONSTRUCTION

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Renovate SCB Hallways and Re-Finish Doorways, 1 Phase		CCF	\$0	\$0	\$3,803,380	\$0		\$0
Capital Construction Five Year Plan Total Total										\$3,803,380

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE

CAPITAL CONSTRUCTION

		1881 Pierce Street Parking Lot Renovation		CCF	\$0	\$5,488,216	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total										\$5,488,216

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

CAPITAL CONSTRUCTION

1	1	Superfund - Colorado Smelter, Pueblo		CF	\$0	\$3,507,544	\$0	\$0	\$0	\$0
				FF	\$0	\$31,492,456	\$0	\$0	\$0	\$0
		Bonita Peak Water Treatment Plant		CF	\$0	\$0	\$0	\$0	\$0	\$2,000,000
				FF	\$0	\$0	\$0	\$0	\$0	\$18,000,000
		Chemical Sales Superfund Site Water Treatment, 1 Phase		CF	\$0	\$0	\$0	\$500,000	\$0	\$0
				FF	\$0	\$0	\$0	\$4,500,000	\$0	\$0
		Laboratory Building Renovation		CCF	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$0
		Summitville Building Demolition		CF	\$0	\$0	\$0	\$50,000	\$0	\$0
				FF	\$0	\$0	\$0	\$450,000	\$0	\$0
		Summitville Water Treatment Plant Modifications		CF	\$0	\$0	\$0	\$0	\$300,000	\$0
				FF	\$0	\$0	\$0	\$0	\$2,700,000	\$0
Capital Construction Five Year Plan Total Total										\$93,500,000

DEPARTMENT OF PUBLIC SAFETY

CAPITAL CONSTRUCTION

		Addition of a new modernized cadet wing and commercial kitchen to CSP Academy (Building 120)		CCF	\$0	\$0	\$0	\$0	\$9,941,205	\$0
		Co-habitation of evidence for CSP with CBI		CCF	\$0	\$0	\$0	\$20,140,000	\$0	\$0
		Construction of a new facility for Wildland Fire group in Ft. Collins - Loveland Airport		CCF	\$0	\$0	\$47,700,000	\$0	\$0	\$0
		Relocation of CSP communications center from 700 Kipling		CCF	\$0	\$0	\$0	\$2,991,585	\$0	\$0
		Renovation of Mule barns for added reception hall/ conference space (Buildings 59 & 60)		CCF	\$0	\$0	\$0	\$0	\$0	\$5,798,000
Capital Construction Five Year Plan Total Total										\$86,570,790

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
HISTORY COLORADO										
CAPITAL CONSTRUCTION										
1	2	Regional Property Preservation Projects	N/A	CF	\$2,800,000	\$700,000	\$0	\$0	\$0	\$0
2	18	Fort Vasquez Adobe Restoration, Fort Garland Adobe Geothermal and Adobe Program Plan		CCF	\$0	\$2,317,239	\$0	\$0	\$0	\$0
2	21	Grant-Humphreys Mansion Exterior Life Safety Repairs		CCF	\$0	\$3,711,653	\$0	\$0	\$0	\$0
				CF	\$72,290	\$0	\$0	\$0	\$0	\$0
		Collections Warehouse Construction		CCF	\$0	\$0	\$0	\$2,000,000	\$0	\$0
				CF	\$0	\$0	\$0	\$6,000,000	\$0	\$0
		Georgetown Loop Railroad and Historic Mining Park Conference Center		CCF	\$0	\$0	\$0	\$0	\$6,000,000	\$0
		Georgetown Loop Railroad Devil's Gate Station Bathroom Expansion and Plaza Restoration		CCF	\$0	\$0	\$775,000	\$0	\$0	\$0
		Rebuild West Company Quarters and Historic Entrance		CCF	\$0	\$0	\$0	\$1,700,000	\$0	\$0
Capital Construction Five Year Plan Total Total										\$22,503,892
OFFICE OF INFORMATION TECHNOLOGY										
CAPITAL CONSTRUCTION										
Capital Construction Five Year Plan Total Total										\$0
Total CC Request by Fiscal Year for State Agencies						\$245,740,935	\$262,904,836	\$380,910,888	\$900,588,360	\$529,459,166
										\$2,319,604,185
ADAMS STATE UNIVERSITY										
CAPITAL CONSTRUCTION										
		Plachy Hall HVAC Upgrade/Replacement Phase 2 of 2	2017-023P18	CCF	\$3,252,559	\$2,819,630	\$0	\$0	\$0	\$0
		Central Technology Renovation/Addition Phase 1 of 1		CCF	\$0	\$6,204,268	\$0	\$0	\$0	\$0
		Facility Services Phase 1 of 1		CCF	\$0	\$15,437,985	\$0	\$0	\$0	\$0
		Fine Arts Building Renovation Phase 1 of 1		CCF	\$0	\$0	\$17,525,852	\$0	\$0	\$0
		Community Partnerships Building Renovation Phase 1 of 1		CCF	\$0	\$0	\$0	\$2,180,000	\$0	\$0
		Nielsen Library Renovation Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$29,700,000	\$0
		Planetarium Renovation Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$0	\$1,900,000

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
Capital Construction Five Year Plan Total Total										\$75,767,735

ARAPAHOE COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Health Programs Integration Renovation		CCF	\$0	\$8,364,000	\$0	\$0	\$0	\$0	\$0	
		CF	\$0	\$2,788,093	\$0	\$0	\$0	\$0	\$0	
Capital Construction Five Year Plan Total Total										\$11,152,093

AURARIA HIGHER EDUCATION CENTER

CAPITAL CONSTRUCTION

Campus-wide Capital Renewal Project B: Critical Campus-wide HVAC Infrastructure Replacement: Phase 1 of 1		CCF	\$0	\$19,383,905	\$0	\$0	\$0	\$0	\$0	
		CF	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	
Campus-wide Capital Renewal Project C: Campus Building Envelope Energy Code Deficiency Replacement Projects: Phase 1 of 1		CCF	\$0	\$0	\$19,771,396	\$0	\$0	\$0	\$0	
Campus-wide Capital Renewal Project D: Critical ADA, Life Safety, Code, and Building Function Projects: Phase 1 of 1		CCF	\$0	\$0	\$0	\$16,222,887	\$0	\$0	\$0	
Auraria Campus - Police Building: Phase 1 of 1		CCF	\$0	\$0	\$0	\$0	\$0	\$7,350,000	\$0	
Capital Construction Five Year Plan Total Total										\$62,928,188

COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY

CAPITAL CONSTRUCTION

CCA North Quad (901) Building		CCF	\$0	\$1,968,471	\$0	\$0	\$0	\$0	\$0	
CCA Gym		CCF	\$0	\$0	\$0	\$854,200	\$0	\$0	\$0	
		CF	\$0	\$0	\$0	\$286,265	\$0	\$0	\$0	
Capital Construction Five Year Plan Total Total										\$3,108,936

COLORADO MESA UNIVERSITY

CAPITAL CONSTRUCTION

PA/PT/OT Center (Phase 1 of 1)		CCF	\$0	\$10,941,385	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$1,082,116	\$0	\$0	\$0	\$0	\$0
Kinesiology Renovation and Expansion (Phase 1 of 1)		CCF	\$0	\$17,780,645	\$0	\$0	\$0	\$0	\$0
		CF	\$0	\$5,926,883	\$0	\$0	\$0	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Electrical and Computer Engineering Building (Phase 1 of 1)		CCF	\$0	\$19,796,632	\$0	\$0	\$0	\$0
				CF	\$0	\$4,054,733	\$0	\$0	\$0	\$0
		Energy Independence at CMU (Phase 1 of 1)		CCF	\$0	\$6,924,309	\$0	\$0	\$0	\$0
				CF	\$0	\$684,823	\$0	\$0	\$0	\$0
		Student Parking Garage (Phase 1 of 1)		CCF	\$0	\$23,154,259	\$0	\$0	\$0	\$0
				CF	\$0	\$2,289,983	\$0	\$0	\$0	\$0
		Performing Arts Expansion and Renovation (Phase 1 of 2)		CCF	\$0	\$4,419,120	\$26,286,747	\$0	\$0	\$0
				CF	\$0	\$437,057	\$2,599,789	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total										\$126,378,481

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total Total \$0

COLORADO SCHOOL OF MINES

CAPITAL CONSTRUCTION

Subsurface Frontiers Building	2020-030P19	CCF	\$1,856,741	\$18,143,259	\$0	\$0	\$0	\$0	
		CF	\$120,000,000	\$0	\$0	\$0	\$0	\$0	
Mines Innovation Hub		CCF	\$0	\$8,750,000	\$0	\$0	\$0	\$0	
		CF	\$0	\$8,750,000	\$0	\$0	\$0	\$0	
Arthur Lakes Library Renovation		CCF	\$0	\$10,000,000	\$0	\$0	\$0	\$0	
		CF	\$0	\$3,000,000	\$0	\$0	\$0	\$0	
Capital Construction Five Year Plan Total Total									\$48,643,259

COLORADO STATE UNIVERSITY - FORT COLLINS

CAPITAL CONSTRUCTION

Shepardson Building Renovation and Addition, 3 phases	2008-017P18	CCF	\$18,009,923	\$17,051,200	\$0	\$0	\$0	\$0
		CF	\$9,000,000	\$0	\$0	\$0	\$0	\$0
Anatomy Zoology East Wing Revitalization		CCF	\$0	\$14,109,290	\$0	\$0	\$0	\$0
		CF	\$0	\$3,527,322	\$0	\$0	\$0	\$0
Chemistry B&C Wing Revitalization		CCF	\$0	\$22,281,053	\$0	\$0	\$0	\$0
		CF	\$0	\$5,570,263	\$0	\$0	\$0	\$0
Glover Building Replacement		CCF	\$0	\$0	\$33,550,300	\$0	\$0	\$0
		CF	\$0	\$0	\$34,919,700	\$0	\$0	\$0
Clark A Wing Renovation and Addition		CCF	\$0	\$0	\$27,157,270	\$0	\$0	\$0
		CF	\$0	\$0	\$28,265,730	\$0	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Main Campus Infrastructure Upgrades		CCF	\$0	\$0	\$0	\$12,800,858	\$0	\$0
				CF	\$0	\$0	\$0	\$13,323,342	\$0	\$0
		Physiology Building Replacement		CCF	\$0	\$0	\$0	\$0	\$35,532,840	\$0
				CF	\$0	\$0	\$0	\$0	\$36,983,160	\$0
		Engineering Research Center Renovation		CCF	\$0	\$0	\$0	\$0	\$0	\$27,300,000
		San Luis Valley Research Station Renovation and Additions		CCF	\$0	\$0	\$0	\$7,875,000	\$0	\$0
		ARDEC Infrastructure		CCF	\$0	\$0	\$0	\$18,000,000	\$0	\$0
		Education Building Renovation, 2 phases		CCF	\$0	\$0	\$0	\$0	\$24,255,000	\$24,255,000
		District Heating Plant #1 Replacement, 2 phases		CCF	\$0	\$0	\$0	\$21,000,000	\$21,000,000	\$0
Capital Construction Five Year Plan Total Total										\$428,757,328

COLORADO STATE UNIVERSITY - PUEBLO

CAPITAL CONSTRUCTION

		Technology Building Renovation and Addition		CCF	\$0	\$16,417,170	\$0	\$0	\$0	\$0
				CF	\$0	\$165,830	\$0	\$0	\$0	\$0
		Art/Music Building Renovation and Addition		CCF	\$0	\$0	\$16,200,000	\$0	\$0	\$0
				CF	\$0	\$0	\$1,800,000	\$0	\$0	\$0
		Administration Building Renovation & Additions		CCF	\$0	\$0	\$0	\$16,200,000	\$0	\$0
				CF	\$0	\$0	\$0	\$1,800,000	\$0	\$0
		Facilities Management Renovation & Addition		CCF	\$0	\$0	\$0	\$0	\$14,400,000	\$0
				CF	\$0	\$0	\$0	\$0	\$1,600,000	\$0
Capital Construction Five Year Plan Total Total										\$68,583,000

COMMUNITY COLLEGE OF AURORA

CAPITAL CONSTRUCTION

		New Diesel Education and Support Services Building - 1 Phase		CCF	\$0	\$6,029,487	\$0	\$0	\$0	\$0
				CF	\$0	\$3,207,440	\$0	\$0	\$0	\$0
		Administrative Building Renewal - Phase 1		CCF	\$0	\$0	\$7,938,320	\$0	\$0	\$0
		New Classroom Building - 1 Phase		CCF	\$0	\$0	\$0	\$19,620,278	\$0	\$0
		Renovation of Student Center - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$5,482,589	\$0
		Renovation of Classroom Building - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$0	\$8,831,829
		Renovation of Fine Arts Building - 1 Phase		CCF	\$0	\$0	\$0	\$0	\$0	\$4,056,278
Capital Construction Five Year Plan Total Total										\$55,166,221

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
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COMMUNITY COLLEGE OF DENVER

CAPITAL CONSTRUCTION

		Boulder Creek Health Science Center of Excellent - 4 phases over 5 years		CCF	\$0	\$4,596,799	\$12,459,775	\$0	\$2,585,145	\$3,989,573
				CF	\$0	\$875,581	\$2,373,291	\$0	\$492,409	\$759,919
Capital Construction Five Year Plan Total Total										\$28,132,492

FORT LEWIS COLLEGE

CAPITAL CONSTRUCTION

		Health Sciences Center (formerly titled Whalen Gymnasium)	2007-130P18	CCF	\$3,003,260	\$26,571,891	\$0	\$0	\$0	\$0
				CF	\$333,696	\$2,952,432	\$0	\$0	\$0	\$0
		Center for Learning, Admission and Academic Success		CCF	\$0	\$0	\$9,000,000	\$0	\$0	\$0
		Whalen Gymnasium Expansion and Renovation for Athletics (2 phases)		CCF	\$0	\$0	\$1,732,800	\$30,362,000	\$0	\$0
				CF	\$0	\$0	\$433,200	\$6,072,000	\$0	\$0
		Reed Library Expansion and Renovation (3 Phases)		CCF	\$0	\$0	\$0	\$2,500,000	\$21,000,000	\$1,500,000
		New Theatre Building (2 Phases)		CCF	\$0	\$0	\$0	\$0	\$3,500,000	\$10,750,000
				CF	\$0	\$0	\$0	\$0	\$0	\$10,750,000
		Noble Hall Reconstruction and Classroom Improvements		CCF	\$0	\$0	\$0	\$0	\$2,000,000	\$7,000,000
				CF	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Capital Construction Five Year Plan Total Total										\$137,124,323

FRONT RANGE COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

		New FRCC Boulder County Campus - One Phase		CCF	\$0	\$0	\$80,899,200	\$0	\$0	\$0
				CF	\$0	\$0	\$5,618,000	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total										\$86,517,200

LAMAR COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

		Library/Learning Resource Center Renovation - Bowman Building		CCF	\$0	\$1,929,866	\$0	\$0	\$0	\$0
				CF	\$0	\$50,000	\$0	\$0	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Capital Renewal Project - LCC Bowman Building		CCF	\$0	\$0	\$7,035,000	\$0	\$0	\$0
		Indoor Practice Arena and Horse Stall Expansion		CCF	\$0	\$0	\$1,860,398	\$0	\$0	\$0
				CF	\$0	\$0	\$20,000	\$0	\$0	\$0
		Betz Technology Center Renovation		CCF	\$0	\$0	\$1,925,230	\$0	\$0	\$0
		Bowman Building Renovation		CCF	\$0	\$0	\$2,560,000	\$8,955,000	\$1,280,000	\$0
		Trustees Building Renovation		CCF	\$0	\$0	\$1,960,000	\$6,855,000	\$980,000	\$0
		Bowman Administration Wing Renovation		CCF	\$0	\$0	\$0	\$1,925,000	\$0	\$0
Capital Construction Five Year Plan Total Total										\$37,335,494

METROPOLITAN STATE UNIVERSITY OF DENVER

CAPITAL CONSTRUCTION

Health Institute - 1 of 4 Phases	CCF	\$0	\$8,390,758	\$87,139,301	\$0	\$0	\$0	\$0		
	CF	\$0	\$85,000	\$0	\$9,791,544	\$6,863,100	\$0	\$0		
Classroom to Career Student Hub	CCF	\$0	\$0	\$63,000,000	\$0	\$0	\$0	\$0		
Aviation and Aerospace Building	CCF	\$0	\$0	\$0	\$84,000,000	\$0	\$0	\$0		
Advanced Manufacturing Building	CCF	\$0	\$0	\$0	\$84,000,000	\$0	\$0	\$0		
Residence Hall	CCF	\$0	\$0	\$0	\$0	\$26,250,000	\$0	\$0		
Fieldhouse	CCF	\$0	\$0	\$0	\$0	\$36,750,000	\$0	\$0		
Capital Construction Five Year Plan Total Total										\$406,269,703

MORGAN COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Science and Technology Facility Expansion	CCF	\$0	\$0	\$1,490,000	\$6,100,000	\$5,400,000	\$0	\$0		
	CF	\$0	\$0	\$500,000	\$1,250,000	\$1,250,000	\$0	\$0		
Renovate Cottonwood and Aspen Halls	CCF	\$0	\$0	\$0	\$2,000,000	\$1,500,000	\$1,830,000	\$0		
	CF	\$0	\$0	\$0	\$500,000	\$1,000,000	\$1,000,000	\$0		
Construct New Conference and Performing Arts Center	CCF	\$0	\$0	\$0	\$0	\$1,900,000	\$1,900,000	\$0		
	CF	\$0	\$0	\$0	\$0	\$500,000	\$500,000	\$0		
Facility at Bennett, CO	CCF	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0		
	CF	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0		
Capital Construction Five Year Plan Total Total										\$30,620,000

NORTHEASTERN JUNIOR COLLEGE

CAPITAL CONSTRUCTION

Consolidation of Physical plant spaces	CCF	\$0	\$450,000	\$3,110,424	\$0	\$0	\$0	\$0
Redevelop North Campus athletic fields	CCF	\$0	\$0	\$0	\$1,879,539	\$0	\$0	\$0
Build new equine facility	CCF	\$0	\$0	\$0	\$0	\$12,704,628	\$0	\$0

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Student Centric/Campus Centric Administrative Building		CF	\$0	\$0	\$0	\$0	\$700,000	\$0
				CCF	\$0	\$0	\$0	\$0	\$0	\$11,153,099
Capital Construction Five Year Plan Total Total										\$29,997,690

OTERO JUNIOR COLLEGE

CAPITAL CONSTRUCTION

McBride Hall Remodel - Phase 1 of 1	CCF	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0	
Agriculture Science Building Phase 1 of 1	CCF	\$0	\$0	\$0	\$0	\$8,250,000	\$0	\$0	\$0	
Allied Health Academic Building Phase 1 of 1	CCF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,895,000	
Capital Construction Five Year Plan Total Total										\$24,645,000

PIKES PEAK COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

First Responders Emergency Education Complex (Centennial Campus) - Phase 1 of 1	CCF	\$0	\$25,893,777	\$0	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$3,200,355	\$0	\$0	\$0	\$0	\$0	\$0	
CTE Building & Breckenridge Remodel (Centennial Campus) - Phase 1 of 1	CCF	\$0	\$0	\$46,725,000	\$0	\$0	\$0	\$0	\$0	
	CF	\$0	\$0	\$5,775,000	\$0	\$0	\$0	\$0	\$0	
Facility Maintenance Building (Centennial Campus) - Phase 1 of 1	CCF	\$0	\$0	\$0	\$6,675,000	\$0	\$0	\$0	\$0	
TF	CF	\$0	\$0	\$0	\$825,000	\$0	\$0	\$0	\$0	
Teller County Outdoor Leadership	CCF	\$0	\$0	\$0	\$4,450,000	\$0	\$0	\$0	\$0	
	CF	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	
Capital Construction Five Year Plan Total Total										\$94,094,132

PUEBLO COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Dental Hygiene Growth/Expansion Project	CCF	\$0	\$6,300,000	\$0	\$0	\$0	\$0	\$0	\$0	
Health Science Annex Renovation & Expansion	CCF	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	
MT/CUA Renovation	CCF	\$0	\$0	\$0	\$2,160,000	\$0	\$0	\$0	\$0	
Capital Construction Five Year Plan Total Total										\$9,060,000

RED ROCKS COMMUNITY COLLEGE

CAPITAL CONSTRUCTION

Construction Tech Building Renovation	CCF	\$0	\$0	\$0	\$14,610,000	\$0	\$0	\$0	\$0
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CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
				CF	\$0	\$0	\$0	\$4,870,000	\$0	\$0
		Renovation Arvada Cafeteria Building for Science and Health		CCF	\$0	\$0	\$6,630,000	\$0	\$0	\$0
				CF	\$0	\$0	\$1,657,500	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total										\$27,767,500

TRINIDAD STATE JUNIOR COLLEGE

CAPITAL CONSTRUCTION

		Berg fourth floor remodel		CCF	\$0	\$1,691,355	\$0	\$0	\$0	\$0
		Freudenthal Library Renovation		CCF	\$0	\$0	\$1,918,008	\$0	\$0	\$0
				CF	\$0	\$0	\$19,374	\$0	\$0	\$0
		Massari Renovation		CCF	\$0	\$0	\$0	\$1,825,000	\$0	\$0
		Banta Renovation		CCF	\$0	\$0	\$0	\$0	\$6,800,000	\$0
		Valley Campus CTE Upgrade/Expansion		CCF	\$0	\$0	\$0	\$0	\$0	\$1,460,000
Capital Construction Five Year Plan Total Total										\$13,713,737

UNIVERSITY OF COLORADO - ANSCHUTZ

CAPITAL CONSTRUCTION

		Anschutz Health Sciences Building (formerly Colorado Center for Personalized Medicine & Behavioral Health)		CCF	\$32,193,892	\$21,859,241	\$0	\$0	\$0	\$0
				CF	\$155,718,093	\$0	\$0	\$0	\$0	\$0
		College of Nursing and Student Support Services Renovation		CCF	\$0	\$9,253,866	\$0	\$0	\$0	\$0
				CF	\$0	\$9,253,972	\$0	\$0	\$0	\$0
Capital Construction Five Year Plan Total Total										\$40,367,079

UNIVERSITY OF COLORADO - BOULDER

CAPITAL CONSTRUCTION

		Hellems Building Renovation		CCF	\$0	\$3,228,657	\$10,183,554	\$10,000,484	\$9,999,980	\$0
				CF	\$0	\$4,842,986	\$15,275,332	\$15,000,726	\$14,999,969	\$0
		Guggenheim Capital Renovation		CCF	\$0	\$1,098,802	\$9,966,637	\$0	\$0	\$0
				CF	\$0	\$1,648,204	\$14,949,956	\$0	\$0	\$0
		Economics Building Renovation		CCF	\$0	\$560,925	\$5,502,845	\$0	\$0	\$0
				CF	\$0	\$841,387	\$8,254,266	\$0	\$0	\$0
		Henderson Building Renovation		CCF	\$0	\$567,908	\$7,288,175	\$0	\$0	\$0
				CF	\$0	\$851,863	\$10,932,263	\$0	\$0	\$0
		Macky Auditorium		CCF	\$0	\$1,739,084	\$5,857,780	\$5,663,004	\$5,663,088	\$0
				CF	\$0	\$2,608,626	\$8,786,670	\$8,494,505	\$8,494,631	\$0
		Duane Physics Building		CCF	\$0	\$0	\$5,481,779	\$41,177,253	\$13,271,718	\$47,547,425

CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		North Library		CF	\$0	\$0	\$6,699,951	\$49,982,858	\$13,113,224	\$59,724,526
				CCF	\$0	\$0	\$3,820,892	\$13,160,852	\$13,160,852	\$12,311,765
		Academic Classroom and Laboratory Building		CF	\$0	\$0	\$4,669,980	\$16,085,486	\$16,085,486	\$15,047,713
				CCF	\$0	\$0	\$0	\$2,579,850	\$24,962,175	\$11,900,196
				CF	\$0	\$0	\$0	\$3,153,150	\$30,509,325	\$14,544,684
Capital Construction Five Year Plan Total Total										\$612,293,447

UNIVERSITY OF COLORADO - COLORADO SPRINGS

CAPITAL CONSTRUCTION

Renovation of Existing Engineering Building (EAS)	CCF	\$0	\$7,692,451	\$21,687,003	\$0	\$0	\$0	\$0	
	CF	\$0	\$7,692,452	\$0	\$0	\$0	\$0	\$0	
Capital Construction Five Year Plan Total Total									\$37,071,906

UNIVERSITY OF COLORADO - DENVER

CAPITAL CONSTRUCTION

Engineering & Physical Sciences Building Renovation	CCF	\$0	\$4,900,978	\$20,817,615	\$12,022,860	\$0	\$0		
	CF	\$0	\$14,702,933	\$20,817,615	\$3,796,693	\$0	\$0		
Integrated Health Instructional Lab Wing	CCF	\$0	\$0	\$13,597,333	\$0	\$0	\$0		
	CF	\$0	\$0	\$13,597,332	\$0	\$0	\$0		
CU Denver Building Renovation	CCF	\$0	\$0	\$0	\$30,009,455	\$0	\$0		
	CF	\$0	\$0	\$0	\$30,009,456	\$0	\$0		
Capital Construction Five Year Plan Total Total									\$164,272,270

UNIVERSITY OF NORTHERN COLORADO

CAPITAL CONSTRUCTION

Heat Plant boiler #3 Replacement	CCF	\$0	\$3,779,372	\$0	\$0	\$0	\$0		
	CF	\$0	\$46,800	\$0	\$0	\$0	\$0		
Gray Hall mechanical systems replacement 1 Phase	CCF	\$0	\$3,510,934	\$0	\$0	\$0	\$0		
	CF	\$0	\$45,000	\$0	\$0	\$0	\$0		
Crabbe Hall renewal 1 Phase	CCF	\$0	\$0	\$6,000,000	\$0	\$0	\$0		
Frasier Hall Renewal 1 Phase	CCF	\$0	\$0	\$0	\$20,000,000	\$0	\$0		
Capital Construction Five Year Plan Total Total									\$33,382,106

WESTERN COLORADO UNIVERSITY

CAPITAL CONSTRUCTION

Savage Library Renovation	CCF	\$0	\$12,292,409	\$0	\$0	\$0	\$0
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CC Ref. No.	CC Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
				CF	\$0	\$700,000	\$0	\$0	\$0	\$0
		Paul Wright Gym Remodel		CCF	\$0	\$0	\$5,729,881	\$0	\$0	\$0
		Press Box, Team Rooms and Related Storage		CCF	\$0	\$0	\$0	\$2,800,000	\$0	\$0
Capital Construction Five Year Plan Total Total										\$21,522,290
Totals CC Request by Fiscal Year for Institutions of Higher Education						\$488,367,275	\$782,373,464	\$683,754,545	\$468,269,319	\$ 291,907,007
										\$ 2,714,671,611
Totals CC Request by Fiscal Year for All State Agencies and Institutions						\$734,108,210	\$1,045,278,300	\$1,064,665,433	\$1,368,857,679	\$ 821,366,173
										\$ 5,034,275,795

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 ANNUAL REPORT, SECTION III - L, STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

December 2019

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
DEPARTMENT OF AGRICULTURE - ADMINISTRATION										
CONTROLLED MAINTENANCE										
Controlled Maintenance Five Year Plan Total										\$0
DEPARTMENT OF AGRICULTURE- STATE FAIR										
CONTROLLED MAINTENANCE										
13	1	Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture		CCF		\$739,797				
		Code/Life Safety Door Replacement, Events Center		CCF			\$1,407,416			
		Life Safety and Building Upgrades, Two Buildings		CCF				\$1,489,430		
		Replace Roof/HVAC, Upgrade Fire Systems and Safety, Palace of Agriculture		CCF						\$1,400,000
		Utility Repair and Upgrades, Carnival Lot		CCF					\$1,600,000	
Controlled Maintenance Five Year Plan Total										\$6,636,643
DEPARTMENT OF CORRECTIONS										
CONTROLLED MAINTENANCE										
2	1	Suppression Systems Improvements, CCF	2015-127M16	CCF	\$782,647	\$1,363,635				
5	1	Replace Fire/Smoke Dampers, DWCF		CCF		\$1,415,825				
35	2	Improve Accessibility, FCF	2020-086M19	CCF	\$1,978,510	\$1,924,406	\$1,770,817	\$1,671,669	\$1,440,959	
61	2	Roof Replacement, Administration Building, CTCF		CCF		\$1,012,323				
64	2	Improve Door Security, Cellhouse 3, CTCF		CCF		\$1,632,874				
67	2	Improve Door Security, Lower North, BVCF		CCF		\$1,521,748	\$1,521,748	\$1,521,748	\$1,521,748	
97	3	Roof Replacement, Program and Support Buildings, TCF		CCF		\$1,747,429				
101	3	Replace Roof, Support Building, DWCF		CCF		\$1,866,309				
106	3	Replace Roof, Minimum Living Unit, SCF		CCF		\$970,586	\$1,112,430			
		ACC HVAC and Controls Replacement Project		CCF				\$993,940		
		ACC Living Units Roof Replacement		CCF			\$606,945			
		AVCF Electrical Distribution, Service Panels, and Generator Interface		CCF					\$1,640,000	
		AVCF HVAC Improvements		CCF			\$1,880,000			

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		AVCF Living Units Roof Replacement		CCF					\$1,640,000	
		BVCC Tinsley/Tanksley Roof Replacement		CCF					\$899,200	
		BVCC Vocational Industries Shop Roof		CCF				\$550,100		
		BVMC Roof, HVAC and Controls Replacement		CCF						\$1,264,500
		BVMC Shower and Toilet Room Improvements		CCF						\$342,550
		CCC Perimeter Security Replacement		CCF						\$1,362,100
		CCF- N Door Control Replacement		CCF						\$1,168,000
		CCF- N Exterior Doors/Frame/Lock Replacement		CCF						\$1,245,600
		CSP Boiler Replacement		CCF						\$1,520,000
		CSP Chiller Replacement		CCF					\$1,374,800	
		CSP Core and Central Heating Plant Roof Replacement		CCF						\$1,256,600
		CSP Door Controls Replacement		CCF			\$1,880,000			
		CSP Generator Replacement		CCF						\$789,800
		CSP Living Unit Roof Replacement		CCF						\$1,520,000
		CTCF Cellhouse 3 Roof Replacement		CCF					\$337,200	
		CTCF Front Area Security Fence		CCF			\$212,600			
		CTCF HVAC Improvements to Cellhouse 1 and Education Building		CCF			\$1,095,500			
		CTCF Non-Lethal Electric Fence		CCF						\$1,520,000
		CTCF Wasteline Replacement		CCF				\$372,750		
		DCC Generator & Transfer Switch Replacement		CCF			\$1,334,300			
		DCC Living Units Window Replacement		CCF						\$431,400
		DCC Roof & HVAC Replacement		CCF			\$1,018,350		\$1,065,000	\$1,065,000
		DCC Shower and Toilet Room Improvements		CCF					\$570,900	
		DCC Waste Water Treatment Ponds Liner Replacement		CCF				\$1,760,000		
		DRDC Chiller 1 Replacement		CCF					\$980,550	
		DRDC Fire Alarm Replacement		CCF						\$1,520,000
		DRDC Generator Replacement		CCF					\$1,640,000	
		DRDC Living Units Roof Replacement		CCF						\$964,500
		DWCF & DRDC Central Plant Boilers and Electrical Service Equipment Repair and Replacement		CCF						\$794,200
		DWCF Fire Alarm Replacement		CCF			\$1,850,000	\$1,760,000		
		ECCPC Water Tank Replacement		CCF			\$1,880,000			
		FCF Fire Alarm Replacement		CCF			\$1,437,800	\$1,464,400		

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	
		FCF HVAC Controls and Building Automation		CCF				\$1,760,000	\$1,640,000		
		FCF Roof Replacement Project - Administration and Living Units		CCF			\$1,880,000	\$1,760,000		\$1,520,000	
		FMCC & ACC Shower and Toilet Room Improvements		CCF					\$1,141,800		
		FMCC & ACC Window Replacement		CCF					\$860,800		
		FMCC Living Units HVAC & Controls Replacement		CCF						\$1,009,300	
		FMCC Living Units Roof Replacement		CCF				\$607,000			
		LCF Power Service Improvements		CCF					\$441,200		
		LCF Water Tank Replacement		CCF					\$570,900		
		LCF/AVCF Cast Iron Vent Pipe Replacement		CCF				\$831,800			
		LVCF Repair, Replace & Improve Perimeter Security, Intercom System		CCF			\$1,880,000				
		LVCF Replace Chillers 1 & 3		CCF				\$1,143,600			
		LVCF Roof Replacement		CCF				\$1,398,000			
		RCC Fire Alarm Replacement		CCF					\$467,100		
		RCC Roof & HVAC Replacement		CCF			\$1,121,200				
		RCC Water Source and Treatment System Replacement		CCF				\$1,621,000			
		SCF High Custody Housing Roof Replacement		CCF					\$915,600		
		SCF Minimum Living Unit Roof, HVAC & Controls Replacement		CCF				\$1,760,000	\$1,640,000		
		TCF Electrical Service		CCF				\$441,200			
		TCF Firepump Replacement		CCF				\$285,500			
		TCF Living Units Roof Replacement		CCF						\$1,520,000	
		YOS Building 2 & 26 Fire Suppression		CCF				\$1,219,800			
		YOS Building 26 HVAC Improvements		CCF			\$515,367				
		YOS Non-Lethal Electric Fence		CCF						\$594,800	
		YOS Replace Windows Buildings 7, 8 & 10		CCF						\$585,700	
						Controlled Maintenance Five Year Plan Total				\$102,156,506	

COLORADO SCHOOL OF DEAF AND BLIND (CDE)

CONTROLLED MAINTENANCE

60	2	Roof Replacements, West and Argo Halls		CCF		\$614,892	\$1,324,423			
78	2	Upgrade HVAC, ADA, Electrical, Early Education Center		CCF		\$1,091,935				
		Campus ADA Compliance Upgrade		CCF			\$800,000			
		Campus Roof Replacement and Repair		CCF				\$925,000	\$500,000	\$500,000

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		HVAC Upgrades, Administration Building		CCF			\$1,175,000			
		Plumbing and Waste Line Replacement, Administration		CCF						\$150,000
		Repair/Upgrade Underground Utilities		CCF					\$475,000	\$475,000
		Upgrade HVAC/Fire Sprinklers, Hubert Work Gymnasium		CCF				\$786,670	\$1,000,000	\$1,000,000
						Controlled Maintenance Five Year Plan Total				\$10,817,920

COLORADO TALKING BOOK LIBRARY (CDE)

CONTROLLED MAINTENANCE

56	2	Improve Site Drainage and Safety, Talking Book Library		CCF		\$529,444				
		Electrical System Upgrades		CCF				\$166,860		
		Exterior Enclosure Repairs		CCF						\$302,400
		Plumbing and HVAC Repairs		CCF						\$127,575
		Safety and Security Upgrades		CCF				\$261,023		
		Structural Slab Corrections		CCF					\$650,700	
						Controlled Maintenance Five Year Plan Total				\$2,038,002

DEPARTMENT OF HUMAN SERVICES

CONTROLLED MAINTENANCE

3	1	Repair/Replace Fire Protection Systems, GYSC and LMYSC	2019-035M18	CCF	\$2,730,359	\$1,199,450				
22	1	Upgrade Fire Sprinkler Systems, SCYSC		CCF		\$713,639				
39	2	Refurbish HVAC Systems, B Building, CMHIFL	2019-053M19	CCF	\$1,240,997	\$920,666				
50	2	ADA Accessibility Improvements, DYS		CCF		\$150,044				
55	2	Refurbish HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC		CCF		\$1,270,715	\$1,022,743			
77	2	Refurbish Ash Conveyor System, Heat Plant, CMHIP		CCF		\$1,578,173	\$1,470,037			
82	2	Replace Roofs, Five Buildings, CMHIFL		CCF		\$1,143,240	\$1,220,991			
86	2	Replace Hydronic Valves, Southern District		CCF		\$720,887	\$831,383			
89	2	Upgrade Interiors Group Home		CCF		\$1,017,206	\$1,017,206	\$1,017,206		
93	2	Refurbish HVAC Systems, PVYSC, MFYSC, DYSC		CCF		\$608,862	\$670,740	\$586,047		
99	3	Repair/Replace Roofs, 16 buildings at MVYSC, GYSC		CCF		\$1,662,168	\$1,308,745	\$901,649		
104	3	Replace Flooring, Five Buildings, CMHIFL		CCF		\$900,913	\$992,656			
109	3	Replace Gym Floors, DYS		CCF		\$1,632,952	\$716,623			

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
124	3	Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP		CCF		\$1,652,056	\$1,599,338	\$1,991,550		
		Complete Primary Electrical Loop, LMYSC		CCF					\$1,500,000	\$1,500,000
		Fire System Replacement at GMYSC		CCF			\$500,000			
		Repair/Replace Campus Tunnel and Utility Infrastructure System (Tier 2), CMHIP		CCF					\$1,754,953	\$1,434,336
		Repair/Replace Damaged Paving and Walks NCD-WD		CCF				\$605,000		
		Repair/Replace Elevator, B Building, CMHIFL		CCF			\$220,000			
		Repair/Replace Fire Protection Systems, 4 DYS Sites		CCF			\$1,536,610	\$1,338,030	\$1,229,076	
		Repair/Replace HVAC at Grand Junction Group Homes		CCF					\$1,000,000	
		Repair/Replace HVAC Systems at Building 116, CMHIP		CCF					\$1,767,518	\$1,767,518
		Repair/Replace Membrane Roofs, MWFYSC & PVYSC		CCF				\$600,000	\$600,000	
		Repair/Replace Roads and Utility Infrastructure (Tier 1), CMHIP		CCF				\$1,333,333	\$1,333,333	\$1,333,333
		Repair/Replace Secondary Electrical Systems, (Non-4160), CMHIP		CCF			\$1,386,666	\$1,386,666	\$1,386,666	
		Repair/Replace Toilet/Shower Fixtures and Finishes, DYS		CCF			\$1,263,231	\$500,000	\$800,000	
		Replace Fire Alarm Systems, Six Buildings, CMHIFL		CCF				\$575,000		
		Replace Heating HW Water and Sanitary Sewer Lines in Interior Existing Hospital Buildings, CMHIFL		CCF			\$982,661	\$1,859,527	\$1,859,527	
		Replace Heating System at East Campus Duplexes and Princeton Circle Buildings, CMHIFL		CCF					\$1,329,278	\$1,845,013
		Replace Heating Water and Sanitary Sewer Lines in Existing Hospital Buildings, CMHIFL		CCF					\$1,457,897	\$1,380,725
		Replace Hydronic Piping, Zier, WRRC		CCF					\$583,000	
		Replace Patient Buildings Windows, CMHIP		CCF			\$1,019,810	\$1,019,810		
		Replace Roads, Tier 2, CMHIP		CCF				\$1,340,785	\$1,340,785	\$1,340,785
		Replace Roof Mounted HVAC Equipment, RVYSC		CCF					\$800,000	
		Replace Roofs (2nd Tier), CMHIP		CCF					\$1,602,437	\$1,397,835
		Replace Windows at Forensics Buildings 106, 121 & 126, CMHIP		CCF				\$972,700	\$972,700	

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Replace Windows at Support Buildings, CMHIP		CCF				\$719,165		
		Roof Replacement, Grand Junction Developmental Center and Group Homes		CCF					\$500,000	\$500,000
		Structural Repairs, Interior Finish Repairs, Developmental Center		CCF			\$75,000			
		Upgrade/Replace Toilet Rooms, Flooring and Kitchens, NCD, WD		CCF					\$588,500	
Controlled Maintenance Five Year Plan Total										\$84,657,094

DEPARTMENT OF LOCAL AFFAIRS - FORT LYON

CONTROLLED MAINTENANCE

16	1	Improve Life Safety and Code, Multiple Buildings		CCF		\$613,965	\$485,491			
68	2	Replace Chiller, Building 5		CCF		\$212,946				
112	3	Emergency Generators, Buildings 6 and 8		CCF		\$600,000				
121	3	Refurbish Water Tower		CCF		\$136,187				
		New Boilers, DHW, and Controls, Building 7		CCF						\$1,038,118
		Officer's Row Homes HVAC Installation		CCF					\$236,751	
		Refurbish HVAC System, Three Buildings		CCF			\$802,352			
		Repair/Replace Domestic Hot Water System, Buildings 4,5,6, and 8		CCF			\$1,424,179			
		Space heat boilers for Buildings 3, 4, 5, 6, and 8		CCF				\$1,980,266		
Controlled Maintenance Five Year Plan Total										\$7,530,255

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CONTROLLED MAINTENANCE

45	2	Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center	2017-037M16	CCF	\$938,340	\$378,540				
59	2	Replace Roof and Fire Alarm Systems, BAFB Building 1500		CCF		\$577,655				
119	3	Replace Pavement and Upgrade Security Lighting, BAFB Aviation Readiness Center		CCF		\$795,339	\$673,662			
		Code Compliance, HVAC & Interior Upgrades, BAFB Aviation Readiness Center		CCF			\$475,000			
		Motor Pool Pavement Replacement, Longmont Readiness Center		CCF			\$220,000			
		Organizational Paving & Drainage, Pueblo Readiness Center		CCF				\$390,000		

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Repair & Recommission HVAC, Montrose Readiness Center		CCF					\$275,000	
		Repairs/Upgrades to Site Drainage, Lighting, Envelope, and Interior, BAFB Sod-K Readiness Center		CCF				\$200,000		
		Restroom & ADA Code Compliance, Joint Forces Headquarters		CCF			\$600,000			
		Roof Replacement & Site Security Lighting Upgrades, Joint Forces Headquarters		CCF				\$400,000		
		Site Security Lighting & Fence Upgrades Statewide		CCF					\$127,000	\$133,500
Controlled Maintenance Five Year Plan Total										\$5,245,696

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST

CONTROLLED MAINTENANCE

		Drainage Improvements		CCF						\$1,694,539
		Repair/Replace Broken and Cracked Site Concrete		CCF				\$1,528,615	\$1,528,615	
		Upgrade Site Lighting		CCF			\$911,916			
Controlled Maintenance Five Year Plan Total										\$5,663,685

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS

CONTROLLED MAINTENANCE

31	1	Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building		CCF		\$962,242				
42	2	Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings		CCF		\$1,368,850	\$1,059,303			
54	2	Repair East Perimeter Wall and Electrical Upgrades, Governor's Residence		CCF		\$400,000				
		Capitol and Annex Buildings, Replacement of Emergency Generator		CCF				\$1,500,000		
		CCF Infrastructure Assessment and Repairs (Tunnels)		CCF				\$950,000		
		Fire Life Safety and Emergency Generator, LSB		CCF						\$853,750
		Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings		CCF			\$925,689			
		Repair Window, Exterior and Retaining Walls, Power Plant and Centennial		CCF					\$752,456	\$752,456
		Replace Fire Alarm System, State Services Building		CCF				\$1,500,000		

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Replace Generators, Human Services and State Services Buildings		CCF			\$888,824			
		Replace Hazardous Parking Lots, Sidewalks, Grand Junction Building		CCF					\$337,370	
		Replace Windows and Site Drainage Improvements, North Campus		CCF					\$482,649	
		Upgrades to Hirsch System and Proximity Card Readers		CCF						\$200,000
Controlled Maintenance Five Year Plan Total										\$12,933,589

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING

CONTROLLED MAINTENANCE

51	2	Replace Short Tunnel Roof, Capitol Building		CCF		\$1,949,130				
		Freight Elevator Replacement		CCF			\$328,713			
		Repair/Restoration, Hardscape & Drainage, Capitol Site		CCF				\$1,627,500	\$1,261,720	\$1,261,720
Controlled Maintenance Five Year Plan Total										\$6,428,783

DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE

CONTROLLED MAINTENANCE

62	2	Restroom Modernization		CCF		\$1,058,963				
		Abate Asbestos		CCF			\$145,149			
		Remove Abandoned Generator Fuel Tank and Fuel Lines		CCF					\$317,086	
		Replace Shipping & Receiving Dock		CCF						\$118,607
		Upgrade/Replace Outdated Landscape Sprinkler System		CCF				\$381,450		
Controlled Maintenance Five Year Plan Total										\$2,021,255

DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

CONTROLLED MAINTENANCE

43	2	Replace Mechanical System, State Laboratory Building		CCF		\$1,432,580				
85	2	Replace Emergency Generator, Argo Water Treatment Facility		CCF		\$376,200				
		Camp Air Monitoring Station HVAC Upgrades		CCF						\$100,000
		Facility and Elevator Upgrades, Argo Water Treatment Facility		CCF				\$200,000		
		North Side Drainage Improvements, Laboratory Building		CCF					\$100,000	

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Parking Lot Repaving, Laboratory Building		CCF						\$112,000
		Replace Emergency Generator, Laboratory Building		CCF			\$500,000			
Controlled Maintenance Five Year Plan Total										\$2,820,780

DEPARTMENT OF PUBLIC SAFETY

CONTROLLED MAINTENANCE

12	1	Install Fire Suppression System, State Patrol Academy		CCF		\$825,537				
		Repairs CGW and Field Offices Interior and Garages Exterior, CSP Facility		CCF						\$325,000
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Broomfield Facility		CCF				\$452,000		
		Repairs/Replacement to Mechanical, HVAC, Electrical, Plumbing, Roofing Systems, Montrose Facility		CCF					\$400,000	
		Repairs/Upgrades CGW DEM/EOC Facility/Bunker		CCF						\$425,000
		Replacement of Emergency Generator		CCF					\$375,000	
		Replacement/Repairs to Floors and the HVAC System for the Academy Gym Bldg 120		CCF				\$339,000		
Controlled Maintenance Five Year Plan Total										\$3,141,537

HISTORY COLORADO

CONTROLLED MAINTENANCE

47	2	Replace Roofs, Santa Fe Trail Museum and Baca House		CCF		\$218,809				
49	2	Fire Mitigation, Georgetown Railway Loop, Area C	2020-075M19	CCF	\$475,237	\$517,791	\$537,571			
87	2	Install Geothermal Heat System, Officer's Quarters, Ft. Garland		CCF		\$485,084				
120	3	Paint High Bridge, Georgetown Mining and Railroad Park		CCF		\$684,479				
		Interior Repairs at Grant-Humphreys Mansion		CCF					\$272,050	
		Lebanon Mine Egress		CCF					\$750,000	
		Replace Boiler and Duct Work at Byers-Evans House		CCF				\$174,142		
		Replace Roof at Byers-Evans House		CCF			\$202,538			

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Replace Roof at Dexter Cabin		CCF			\$95,000			
		Replace Sanitary Sewer Mainline at Grant-Humphreys Mansion		CCF			\$175,000			
Controlled Maintenance Five Year Plan Total										\$4,112,464

OFFICE OF INFORMATION TECHNOLOGY

CONTROLLED MAINTENANCE

113	3	Replace Microwave Communications Site Shelters		CCF		\$1,192,156	\$998,140			
125	3	Replace Microwave Site Shelter Roofs, 13 Sites		CCF		\$877,806				
		Replace Microwave Towers, Group E	2019-142M19	CCF	\$0		\$687,009			
Controlled Maintenance Five Year Plan Total										\$3,755,111

Total CM Request by Fiscal Year for State Agencies

\$47,266,433	\$57,673,872	\$54,920,931	\$54,634,824	\$45,463,260	\$259,959,320
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ADAMS STATE UNIVERSITY

CONTROLLED MAINTENANCE

38	2	Repair Electrical Distribution, Campus		CCF		\$1,661,534	\$1,499,628	\$504,106		
		Campus Gender Neutral Restroom Upgrades		CCF				\$500,000		
		Campus Key and Security Upgrades		CCF			\$1,000,000	\$500,000		
		Campus Parking and Roadway Replacement		CCF				\$500,000	\$500,000	
		Campus Sewer Line Replacement		CCF				\$500,000		
		Replace Rex Field Bleachers and Restroom		CCF						\$1,500,000
		Rex Field Turf Surface Replacement		CCF					\$1,250,000	
Controlled Maintenance Five Year Plan Total										\$9,915,268

ARAPAHOE COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

40	2	Replace HVAC Primary Equipment, Main Building	2020-078M19	CCF	\$1,692,460	\$1,816,915	\$1,272,850			
		Building Envelope Repair, Main and Annex Buildings		CCF				\$551,460		
		Controls Upgrade, Levels 2, 3, and 4, Main Building		CCF				\$1,622,565	\$827,190	

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Fire Sprinkler System Expansion, Main and Annex Buildings		CCF			\$1,687,485			
		Indoor Air and Floor Improvement, Annex Building		CCF						\$742,808
		Restroom Upgrades and Repairs		CCF						\$1,113,525
Controlled Maintenance Five Year Plan Total										\$9,634,798

AURARIA HIGHER EDUCATION CENTER

CONTROLLED MAINTENANCE

7	1	Replace Fire Alarm System, King Center		CCF		\$1,554,699				
33	2	Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard		CCF		\$1,064,015	\$596,493			
75	2	Replace Main Electrical Switchgear, Campus		CCF		\$1,203,199				
96	3	Replace Transformers at North Chiller and PE Events Center		CCF		\$241,794	\$494,231			
		Install Fire Sprinkler System, PE Gymnasium		CCF				\$207,520		
		Install Fire Sprinkler System, St Cajetan's		CCF				\$250,000		
		Replace Fire Sprinkler System, North Classroom Building		CCF			\$930,079			
		Replace Mechanical System, Administration Building		CCF			\$1,036,619			
		Replace Mechanical System, King Center		CCF				\$1,469,060		
		Replace Roof on 5th Street Hub		CCF				\$151,222		
		Replace Roof, Bear Creek Building		CCF					\$93,015	
		Replace Roof, King Center		CCF						\$260,000
		Replace Roof, West Classroom Building		CCF					\$803,611	
		Replace Switchgear, Plaza Building		CCF						\$388,000
		Replace Windows, Central Classroom Building		CCF					\$1,100,037	
		Replace Windows, Cherry Creek Classroom Building		CCF					\$1,467,354	
		Replace Windows, PE Events Center		CCF						\$1,069,240
		Replace Windows, Plaza Building		CCF						\$891,001
Controlled Maintenance Five Year Plan Total										\$15,271,189

COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY

CONTROLLED MAINTENANCE

8	1	Upgrade Security Systems, Campus	2019-040M18	CCF	\$1,027,256	\$522,579				
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CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
66	2	Replace HVAC Equipment, Building 999		CCF		\$1,047,804				
83	2	Upgrade HVAC System, Building 905		CCF		\$1,992,187				
114	3	Replace Windows and Doors, Building 905		CCF		\$799,870				
		Install New Water Meters, Various Buildings		CCF			\$120,000	\$120,000	\$120,000	\$120,000
		Repave Streets, Lowry Campus		CCF			\$1,200,000	\$1,150,000	\$1,850,000	
		Replace Roof, Building 758		CCF			\$991,200			
		Replace Roof, Building 840		CCF				\$115,000		
		Replace Roof, Building 849		CCF				\$650,000		
		Replace Roof, Building 863		CCF					\$650,000	
		Replace Roof, Building 901		CCF					\$650,000	
		Replace Roof, Building 903		CCF					\$650,000	
		Replace Roof, Building 905		CCF				\$650,000		
		Replace Roof, Building 959		CCF					\$650,000	
		Replace Windows and Doors, Building 849		CCF						\$695,000
		Replace Windows and Doors, Buildings 697, 753, 999		CCF				\$478,000		
		Update Electrical Infrastructure		CCF						\$1,500,000
		Update Storm Drainage		CCF						\$1,250,000
		Update Water Infrastructure		CCF					\$1,000,000	\$1,000,000
		Upgrade HVAC, Building 849		CCF			\$835,000			
		Upgrade HVAC, Building 859		CCF			\$500,000			
		Upgrade HVAC, Building 863		CCF			\$650,000			
		Upgrade HVAC, Building 901		CCF					\$950,000	
		Upgrade HVAC, Building 959		CCF					\$900,000	
						Controlled Maintenance Five Year Plan Total				\$23,806,640

COLORADO MESA UNIVERSITY

CONTROLLED MAINTENANCE

21	1	Replace Sewer Drain System, Lowell Heiny Hall		CCF		\$65,000				
58	2	Improve Building Envelope, AEC and Wubben/Science Buildings		CCF		\$466,326				
108	3	Replace Roof, Wubben/Science Building		CCF		\$286,643				
111	3	Refurbish HVAC and Control Systems, Moss Performing Arts		CCF		\$1,959,076	\$1,770,924			
115	3	Replace Roof, WCCC Building A		CCF		\$342,958				
		A/V Lighting Control Upgrade, Houston Hall Classroom		CCF					\$125,000	
		Basketball Standards Replacement, Brownson Arena		CCF						\$208,281
		Boiler and Chiller Replacement, Wubben Science		CCF					\$253,000	

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Brownson Arena Lights and Lighting Controller		CCF					\$175,000	
		Campus Emergency/Egress Lighting System Generators		CCF				\$225,000		
		Campus Geothermal Exchange and Primary Power Piping Loop		CCF			\$500,000	\$500,000	\$500,000	\$500,000
		Cooling Tower and Heat Pump Replacement, Dominguez		CCF						\$366,270
		Generators for Back Up Power on Numerous Campus Buildings		CCF				\$575,000		
		Houston and Dominguez Lighting Control Replacement		CCF					\$200,000	
		Mav Center Boiler Replacement		CCF			\$215,000			
		Sidewalk Safety Project at North Ave and Orchard		CCF				\$400,000		
		WCCC and Wubben Fire Sprinkler Replacements		CCF					\$78,000	
						Controlled Maintenance Five Year Plan Total				\$9,711,478

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
48	2	Replace Roof, Windows, Blakeslee and Allsebrook Buildings, Rangely Campus		CCF		\$416,826				
117	3	Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus		CCF		\$719,607				
		HVAC Control Upgrades, Rangely Campus		CCF					\$143,303	
		Lighting upgrade - Rangely Campus		CCF					\$200,000	
		Repair Concrete Slabs, Craig Campus		CCF				\$200,000		
		Replace Boilers and Refurbish HVAC, Weiss Building, Rangely Campus		CCF						\$525,000
		Replace Chilled System Pumps, Rangely Campus		CCF					\$185,000	
		Replace Roof, Hefley Building, Rangely Campus		CCF				\$1,242,251		
		Replace/Repair Campus Sidewalks - Rangely Campus		CCF			\$640,000			
		Structural Repairs, Steam Tunnels, Rangely Campus		CCF						\$825,000
		Upgrade Electrical Service and Install Backup Generation, Johnson Building, Rangely Campus		CCF			\$850,000			

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
Controlled Maintenance Five Year Plan Total										\$5,946,987

COLORADO SCHOOL OF MINES

CONTROLLED MAINTENANCE										
11	1	Upgrade Fire Alarm Mass Notification System	2019-027M18	CCF	\$1,276,376	\$451,470				
20	1	Campus Steam Branch Repairs	2014-070M14	CCF	\$1,193,873	\$357,915				
65	2	Upgrade Fire Alarm Mass Notification System	2019-027M18	CCF		\$481,564				
69	2	Replacement of Hazardous Laboratory Exhaust Fans, Campus		CCF		\$480,208	\$1,282,401	\$837,459		
110	3	Remediate Campus Fall Hazard	2019-037M18	CCF	\$1,066,405	\$488,879				
		Campus Elevator Repairs		CCF			\$335,000	\$300,000		
		Campus First Responder Radio Amplification		CCF			\$300,000			
		Campus HVAC Upgrades		CCF						\$815,000
		Campus Masonry Repairs		CCF			\$450,000			
		Campus Primary Electrical Repairs		CCF					\$518,400	\$612,300
		Campus Roof Replacement		CCF						\$284,000
		Guggenheim HVAC Replacement		CCF				\$950,000	\$950,000	
		HVAC Replacement, Brown Hall		CCF					\$883,180	\$798,500
		Replace Hazardous Lab Controls GRL		CCF				\$415,000		
Controlled Maintenance Five Year Plan Total										\$11,991,276

COLORADO STATE UNIVERSITY - FORT COLLINS

CONTROLLED MAINTENANCE										
6	1	Fire Alarm Upgrade, VTH		CCF		\$635,428				
18	1	Replace Electric Service to ERC, Foothills Campus		CCF		\$620,364	\$522,914			
28	1	Roof Replacement, Clark A Wing		CCF		\$871,841				
34	2	ADA Accessibility Improvements		CCF		\$363,329				
57	2	Replacement Domestic Water Line, East Drive		CCF		\$484,745				
63	2	Repair C Basin Sanitary Sewer Outfall		CCF		\$497,127				
70	2	Replace Roof, B Wing, Engineering Building		CCF		\$518,166				
76	2	Refurbish Water Wells, Pumps, Ditches, ARDEC		CCF		\$1,048,555				
102	3	Upgrade Campus Exterior Lighting		CCF		\$557,839				

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Repair/Replace Deteriorated Roads and Sidewalks, Main Campus		CCF						\$1,575,600
		Repair/Replace Roofs, Various Buildings		CCF			\$1,000,000	\$1,000,000	\$1,000,000	
		Repairs to the Steam and Condensate Utility Systems		CCF					\$1,500,000	\$1,500,000
		Replace Air Handlers, Chemistry		CCF			\$1,800,000	\$1,800,000		
		Replace Deteriorated Mechanical Systems, Anatomy Zoology		CCF			\$1,500,000	\$1,500,000	\$1,500,000	
		Replace Deteriorated Mechanical Systems, Engineering Research Center		CCF					\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Microbiology		CCF				\$1,500,000	\$1,000,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Painter		CCF				\$1,500,000	\$1,500,000	\$1,500,000
		Replace Deteriorated Mechanical Systems, Pathology		CCF					\$1,000,000	\$1,000,000
		Replace Deteriorated Mechanical Systems, Physiology		CCF				\$1,500,000	\$1,500,000	\$1,500,000
		Replace Primary HVAC System, Fum McGraw		CCF			\$2,000,000			
		Replace Roof, A & C Wings, Engineering Building		CCF			\$520,000	\$520,000		
		Upgrade Campus Door Locking System		CCF			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
		Upgrade Sanitary Sewer Lines		CCF			\$750,000	\$750,000	\$500,000	
Controlled Maintenance Five Year Plan Total										\$48,835,908

COLORADO STATE UNIVERSITY - PUEBLO

CONTROLLED MAINTENANCE

32	2	Replacement/Upgrade of Building Fire Alarm Equipment, Campus		CCF		\$1,056,667	\$1,056,667	\$1,056,667		
37	2	Refurbish Elevators, Upgrade ADA Compliance, Three Buildings		CCF		\$795,453				
46	2	Replace Campus Water Lines	2020-087M19	CCF	\$900,680	\$919,809	\$919,809			
92	2	Replace Roof and Structure, Buell Communication Center		CCF		\$639,166				
122	3	Repair Roof, Physical and Heat Plant		CCF		\$761,794				
		Campus Building Exterior Caulking		CCF					\$800,000	
		Campus Concrete Replacement		CCF				\$900,000	\$900,000	\$900,000
		Campus Exterior Signage Upgrades		CCF					\$1,000,000	\$1,000,000
		Campus Interior Carpeting and Painting		CCF				\$1,000,000	\$1,000,000	\$600,000

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Campus Interior Door Re-keying		CCF				\$600,000		
		Upgrade Electrical Switch Gear and System Distribution		CCF			\$1,400,000			
						Controlled Maintenance Five Year Plan Total				\$17,306,032

COMMUNITY COLLEGE OF AURORA

CONTROLLED MAINTENANCE

15	1	Upgrade Site Security, Interior and Exterior		CCF		\$767,576	\$751,244			
80	2	Roof Replacement, Administration Building		CCF		\$434,240				
		Campus Access and Accessibility Compliance Upgrades		CCF			\$716,800			
		Replace HVAC, Student Center		CCF				\$375,713		
		Roof Replacement, Classroom Building		CCF					\$442,500	
		Roof Replacement, Fine Arts		CCF				\$336,000		
		Roof Replacement, Student Center Building		CCF				\$486,492		
		Upgrade HVAC, Admin Building, CTC		CCF						\$496,000
		Upgrade HVAC, Classroom Building, CTC		CCF						\$531,000
		Upgrade HVAC, Fine Arts, CTC		CCF						\$360,000
						Controlled Maintenance Five Year Plan Total				\$5,697,565

FORT LEWIS COLLEGE

CONTROLLED MAINTENANCE

23	1	Replace North Campus Heating and Cooling Line	2019-057M19	CCF	\$1,638,838	\$866,335				
74	2	Replace Fire Alarm Equipment, Multiple Buildings		CCF		\$1,125,504	\$1,104,414			
98	3	Replace Roof, Aquatic Center		CCF		\$671,229				\$800,000
		ADA Interior Door Access and Upgrades		CCF						
		Art Hall Upgrades		CCF				\$110,000		
		Exterior Door Electronic Controls and Upgrades		CCF						\$800,000
		Repair/Replace Mechanical and Electrical Systems, Berndt Hall		CCF			\$1,000,000	\$1,000,000		
		Repair/Replace Mechanical Systems, Noble Hall		CCF					\$625,000	
		Sewer Main Replacement and Improvements		CCF						\$1,000,000
		Stadium Facility Reconstruction and Improvements		CCF				\$200,000	\$1,800,000	
		West Campus, Pedestrian Safety Improvements		CCF					\$550,000	\$450,000

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
Controlled Maintenance Five Year Plan Total										\$12,102,482

FRONT RANGE COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

30	1	Replace Mechanical System and Update Controls, Harmony Library, Larimer Campus		CCF		\$782,603				
73	2	Replace Harmony Library Roof, Larimer Campus		CCF		\$468,802				
81	2	Replace Mechanical System and Update Controls, Challenger Point, Larimer Campus		CCF		\$995,805				
123	3	Roof Replacement, North Roof Section, Westminster Campus		CCF		\$1,795,886				
		Replace Blanca Peak Roof, Larimer Campus		CCF				\$625,000		
		Replace Challenger Point Roof, Larimer Campus		CCF			\$488,125			
		Replace Elevators, Westminster Campus		CCF						\$1,272,000
		Replace Fire Line Replacement, Westminster Campus		CCF					\$848,000	
		Replace Mechanical System, Blanca Peak Building, Larimer Campus		CCF				\$1,205,700		
		Roof Replacement, South and East Sections, Westminster Campus		CCF				\$1,651,700		
		Roof Replacement, West Roof Section, Westminster Campus		CCF			\$1,612,000			
		Upgrade Emergency Power Redistribution, Westminster Campus		CCF				\$200,000		
Controlled Maintenance Five Year Plan Total										\$11,945,621

LAMAR COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

17	1	Upgrade Building Door Access Control and Campus Safety	2019-046M19	CCF	\$1,301,245	\$1,329,414				
79	2	Campus Accessibility Compliance		CCF		\$650,000				
116	3	Replace Pumps, Controls, Valves, Campus Irrigation System		CCF		\$225,000				
		Replace Chiller, Valves, Pipe & Controls, Bowman		CCF			\$325,000			

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Replace Unit Ventilators, Controls, Drain Lines, Bowman and Trustees		CCF				\$908,105		
		Replace Window/Curtainwall, Bowman		CCF					\$906,480	
		Resurface Parking Lots/Frontage Road		CCF						\$1,025,000
		Roof Replacement, Betz Atrium, Administration Wing Bowman, Trustees, and Wellness Center Buildings		CCF			\$500,000			
Controlled Maintenance Five Year Plan Total										\$5,868,999

MORGAN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE										
90	2	Replace Campus Irrigation System		CCF		\$1,007,050				
		Clean and Seal All Brick, Repair Exterior Metals, Repair Stucco Elm Hall		CCF					\$299,250	
		Improvements to Storm Water Management		CCF						\$257,250
		Repair Drainage and Improve Eastside ADA Access		CCF						\$853,650
		Replace/Repair Parking Lot Lighting, Light Bollards and Repair Campus Roadways		CCF				\$918,750		
		Structural Repairs of Elm Hall		CCF			\$262,500			
Controlled Maintenance Five Year Plan Total										\$3,598,450

NORTHEASTERN JUNIOR COLLEGE

CONTROLLED MAINTENANCE										
71	2	Knowles Hall Roof and East Entrance Replacement		CCF		\$646,819				
		Accessibility Improvements, Two Buildings		CCF					\$387,200	\$701,250
		HVAC Upgrades, Chiller Replacement, Walker Hall North		CCF			\$650,000			
		South HVAC Replacement, Walker Hall		CCF				\$625,000		
Controlled Maintenance Five Year Plan Total										\$3,010,269

OTERO JUNIOR COLLEGE

CONTROLLED MAINTENANCE										
19	1	Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center		CCF		\$1,050,000				
91	2	Abate Asbestos, Safety Upgrade, Humanities Center		CCF		\$1,400,000				
		Improve Campus Storm Water and Flood Control		CCF				\$750,000		

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Upgrade Energy Efficiency in Campus Buildings		CCF						\$750,000
		Upgrade Fire Safety, Repair HVAC, and Building Security, McDivitt Center		CCF			\$827,504	\$700,000		
		Upgrade/Add Fire Sprinklers into Campus Buildings		CCF					\$850,000	
Controlled Maintenance Five Year Plan Total										\$6,327,504

PIKES PEAK COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

24	1	Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus	2020-081M19	CCF	\$1,252,375	\$639,571				
52	2	Electrical Infrastructure Improvement & Emergency Generators, Downtown Studio		CCF		\$1,168,091				
95	3	Improve Electrical Infrastructure, Rampart Range Campus		CCF		\$943,616				
		Courtyard Drainage and Revitalization, Centennial Campus		CCF						\$1,190,927
		Entrance/Exit Modifications and Repairs, Centennial & Downtown Studio Campuses		CCF				\$1,700,862		
		Erosion Control Improvements to Ring Road and Service Drive, Centennial Campus		CCF			\$770,172			
		Exterior Lighting Upgrade, Centennial Campus		CCF						\$809,379
		Ground Water and Structural Remediation, Centennial Campus		CCF				\$1,176,956		
		HVAC Upgrades and Cooling Tower, Centennial, Rampart Range Campuses		CCF					\$2,000,000	
		Restroom Upgrade and Sewer/Vent Pipe Replacement, Downtown Studio Campus		CCF			\$1,019,830			
		Roofing Replacement, Rampart Range Campus		CCF					\$1,656,410	
		Upgrades/Replacement to Doors and Door Frames, Centennial and Downtown Campuses		CCF						\$252,815
		Window Replacement, Centennial Campus		CCF					\$960,911	
Controlled Maintenance Five Year Plan Total										\$14,289,540

PUEBLO COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
26	1	Replace Roof, Main Building, Southwest Campus	2019-058M19	CCF	\$864,246	\$697,439				
		Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus		CCF					\$254,188	
		Demolition of Four Stone Buildings, Fremont Campus		CCF						\$550,000
		Drainage Facility Improvements, Fremont Campus		CCF						\$516,464
		Repair Exterior Walls, GATC Building, Pueblo Campus		CCF				\$1,121,505		
		Replace Roof System, CA Building, Pueblo Campus		CCF					\$344,500	
		Replace Roof System, Fremont Campus		CCF			\$565,510			
						Controlled Maintenance Five Year Plan Total				\$4,049,606

RED ROCKS COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

10	1	Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building	2020-072M19	CCF	\$1,566,978	\$1,508,981				
36	2	Refurbish West Wing Elevator, Lakewood Campus		CCF		\$272,483				
		BAC Control Migration, Lakewood Campus		CCF				\$305,780		
		Repair Expansion Joints Elevated Section, Main Building, Lakewood Campus		CCF						\$188,480
		Repair Stairs, Decks, Lakewood Campus		CCF			\$681,330			
		Repair/Replace Electrical Service, Lakewood Campus		CCF				\$282,300		
		Replace East Wing Roof, Lakewood Campus		CCF			\$1,226,400			
		Replace Roof on ISOD Building, Arvada Campus		CCF						\$505,210
		Replace RTU's, Lakewood Campus		CCF					\$611,330	
						Controlled Maintenance Five Year Plan Total				\$5,582,294

TRINIDAD STATE JUNIOR COLLEGE

CONTROLLED MAINTENANCE

25	1	Upgrade HVAC Air Quality and Building Safety, Alamosa Campus	2020-077M19	CCF	\$1,281,211	\$1,243,544				
72	2	Roof Replacement, Mullen Building		CCF		\$303,061				
94	3	Install Card Access and Update Door Hardware		CCF		\$159,738				

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Alamosa Fire Alarm System Upgrades		CCF					\$438,651	
		Automated Interior Door Locks and Install Smart Readers		CCF						\$1,600,068
		Repair Campus Streets/Parking Lots		CCF					\$997,920	
		Repair/Replace HVAC, Air Quality Improvements, Scott Gym		CCF				\$1,539,120		
		Replace Air Handling Unit/Controls/Boiler, Davis Building		CCF			\$907,587	\$944,790		
		Replace Air Handling/Controls, Banta Building		CCF						\$1,149,400
		Replace Electrical Infrastructure and Transformers		CCF					\$1,076,080	\$1,076,080
		Replace Old Fire Alarm Systems, Trinidad		CCF			\$584,305			
		Roof Replacement, 2000 Building Addition, Alamosa Campus		CCF			\$335,238			
Controlled Maintenance Five Year Plan Total										\$12,355,582

UNIVERSITY OF COLORADO - DENVER

CONTROLLED MAINTENANCE

41	2	Replace Chiller, Fitzsimons Building		CCF		\$1,068,667	\$1,572,825			
53	2	Improve Heating System, Building 500	2019-073M19	CCF	\$727,427	\$782,607	\$900,409	\$1,001,348	\$525,399	
103	3	Bathroom Modernization, Fitzsimons Building		CCF		\$924,659	\$958,641	\$838,492		
		Building 406 Window Replacement		CCF						\$314,012
		CU Denver Building, Cooling Upgrade		CCF				\$1,252,824	\$586,185	
		CU Denver Building, Fire Protection System Upgrade		CCF			\$948,642			
		CU Denver Building, Garage & Miscellaneous Upgrade		CCF					\$1,107,184	\$432,630
		CU Denver Building, Heating System Upgrade		CCF			\$1,242,348			
		R1 North Cagewash Exhaust System Repair		CCF			\$1,240,404			
		Replace Windows, East Wing, Fitzsimons Building		CCF				\$1,093,568	\$1,093,568	\$1,093,568
		Replace Windows, North Wing, Fitzsimons Building		CCF				\$1,481,044	\$1,481,044	\$1,481,044
		Replace Windows, West Wing, Fitzsimons Building		CCF				\$1,145,643	\$1,145,643	\$1,145,643
		Replacement of AHU, CU Denver Building		CCF				\$1,096,900		

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request
		Upgrade Electrical System, CU Denver Building		CCF			\$1,076,788	\$1,126,008		
		Window Replacement, Building 400		CCF						\$345,946
						Controlled Maintenance Five Year Plan Total				\$30,503,683

UNIVERSITY OF COLORADO - BOULDER
CONTROLLED MAINTENANCE

4	1	Replace Campus Fire Alarm Control Panels	2019-025M18	CCF	\$1,872,210	\$1,202,798				
9	1	Update Classroom Security, Various Sites		CCF		\$1,310,703	\$1,206,134	\$907,253		
105	3	Refurbish Elevators, Six Buildings		CCF		\$862,034	\$1,819,968	\$1,843,649		
		Campus Fire Sprinkler and Fire Protection Upgrades		CCF				\$950,000	\$975,000	\$1,025,000
		Replace Chillers and AHU's, LSRL		CCF			\$866,656	\$802,264		
		Roofing Upgrades		CCF				\$1,356,103	\$1,032,500	\$1,090,500
		Upgrade Chiller and AHU's, IBG		CCF				\$985,402	\$730,670	
		Upgrade Chiller and HVAC, Hale		CCF					\$1,109,731	\$953,394
						Controlled Maintenance Five Year Plan Total				\$21,029,759

UNIVERSITY OF COLORADO - COLORADO SPRINGS
CONTROLLED MAINTENANCE

27	1	Replace Roof, El Pomar, Kraemer Family Library		CCF		\$1,987,486				
88	2	Replace AHU and Return Air System, Columbine Hall		CCF		\$562,722				
100	3	Replace Roof, Columbine Hall		CCF		\$833,804	\$328,801			
118	3	Refurbish Campus Elevators, 6 Buildings		CCF		\$238,465	\$416,953	\$405,831		
		Building Generator, University Hall		CCF						\$92,000
		Building Roof & RTU Replacements, Campus Service Building		CCF				\$545,000		
		Chiller Replacement, El Pomar / KFL		CCF					\$742,000	
		Install Fire Sprinklers, Cragmoor Hall		CCF				\$460,000		
		Milling, Asphalt Overlay, and Curb/Gutter/Drain Pan Replacement, Mountain Lion Way		CCF			\$320,000			
		Regent Circle Entry and Roundabout Asphalt Roadway Reconstruction		CCF				\$140,000		
		Replace Section B Roof, Dwire Hall		CCF					\$497,000	
		Roof Replacement, Cragmoor Hall		CCF				\$305,000		
		University Hall Electrical Service Upgrade		CCF						\$612,162
						Controlled Maintenance Five Year Plan Total				\$8,487,224

CM Ref. No.	CM Level	Project Title	Project No.	Fund Type	Prior Appropriations	FY 20/21 Budget Request	FY 21/22 Budget Request	FY 22/23 Budget Request	FY 23/24 Budget Request	FY 24/25 Budget Request	
UNIVERSITY OF NORTHERN COLORADO											
CONTROLLED MAINTENANCE											
14	1	Fire Sprinklers, Michener Building		CCF		\$1,281,079	\$785,178				
44	2	Replacement Chiller, Michener		CCF		\$548,651					
107	3	Replace Roof, Arts Annex, Ross, and Skinner		CCF		\$316,430					
		Chiller Replacement, Candelaria		CCF			\$572,000				
		Chiller replacement, Ross Hall		CCF					\$650,000		
		Frasier Interior Door Replacement		CCF						\$500,000	
		Repair/Replace HVAC Systems, Kepner Hall		CCF						\$950,000	
		Replace Lecture Hall Seating, McKee		CCF						\$600,000	
		Replace Windows, Frasier Hall		CCF			\$1,187,353	\$619,004			
		Upgrade Architectural Finishes, Carter Hall		CCF				\$728,000	\$687,440		
		Upgrade Architectural Finishes, McKee Hall		CCF				\$728,000	\$687,440		
						Controlled Maintenance Five Year Plan Total				\$10,840,575	
WESTERN COLORADO UNIVERSITY											
CONTROLLED MAINTENANCE											
29	1	Accessibility Improvements, Exterior Campus		CCF		\$353,272	\$1,024,803				
84	2	Upgrade HVAC Systems, Academic Buildings		CCF		\$884,785					
		Building Stucco Repair, Crawford and Library		CCF				\$550,624			
		Irrigation System Upgrades		CCF				\$250,000			
		PWG Windows and Stucco		CCF			\$1,200,675				
		Repair/Replace Parking Lots, Escalante and Mears		CCF					\$650,000		
		Repair/Replace Parking Lots/Streets and Sidewalks		CCF						\$874,500	
						Controlled Maintenance Five Year Plan Total				\$5,788,659	
Totals CM Request by Fiscal Year for Institutions of Higher Education						\$62,502,300	\$63,622,837	\$67,966,040	\$62,121,314	\$ 57,684,897	\$ 313,897,388
Totals CM Request by Fiscal Year for All State Agencies and Institutions						\$109,768,733	\$121,296,709	\$122,886,971	\$116,756,138	\$ 103,148,157	\$ 573,856,708

SECTION III: ANNUAL REPORT – ENERGY MANAGEMENT PROGRAM

M. ENERGY PERFORMANCE CONTRACT STATUS REPORT

Listed on the following pages is the reported status of all state agency and institutions of higher education's energy management / performance contracts as of October 1, 2019.

Energy Performance Contracts can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical plants. The contract guarantees annual utility cost savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The utility dollars saved are then used to fund the new equipment over a specified period of time. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems

In October of 2015 Executive Order D2015-013 – Greening of State Government was issued. This new Executive Order combined four executive orders from previous administrations. The executive orders are: *D 014 03 - Energy Performance Contracting to Improve State Facilities* (signed July 16, 2003), *D 005 05 - Greening of State Government* (signed July 15, 2005), *D 0011 07 - Greening of State Government: Goals and Objectives* (signed April 16, 2007), and *D 0012 07 - Greening of State Government: Detailed Implementation* (signed April 16, 2007). The new executive order continues to encourage all state agencies and institutions of higher education to enter into energy performance contracts if found to be cost-effective as determined through an industry standard feasibility study.

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 ANNUAL REPORT, SECTION III – M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 ENERGY PERFORMANCE CONTRACT STATUS REPORT**

December 2019

AGENCY	ENERGY CONSERVATION MEASURES (ECMs) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Department of Agriculture (CDA) Administration State Fair	Lights, Mechanical Equipment, Water Efficiency. Lights, Mechanical Equipment, Water Efficiency, Architectural Upgrades	EPC signed, January 2011. Project Accepted.	\$1,836,564 13 Years, Bank Loan	\$146,570	\$905,675
Department of Corrections	CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation BVCC – District Heating Plant, DDC Controls, Lights, Pumps. SCF – Chiller Replacement, DDC Controls, Lights, Pumps. AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing.	EPC signed, December 2010, Project Accepted. EPC signed, January 2011, Project Accepted. EPC signed, January 2012, Project Accepted. EPC signed, December 2013, Project Accepted.	\$6,652,380 20 Years, Bank Loan \$6,546,186 15 Years, Bank Loan \$6,012,340 14 Years, Bank Loan \$10,870,772 15 years, Bank Loan	\$381,684 \$576,001 \$428,848 \$1,237,150	\$2,327,940 \$1,516,626 \$1,500,000 \$1,800,000
Dept. of Education – CO School for the Deaf & Blind	Steam Plant, Lighting, Controls	EPC Signed October 2009, Project Accepted.	\$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds	\$115,709	\$600,000
Dept. of Education – Talking Book Library	Lighting, HVAC, Controls	EPC Signed August 2010, Project Accepted.	\$219,909 Self-Funded	\$16,401	\$218,409
Department of Human Services	CMHIFL: Lighting, HVAC, Water Conservation. Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers Florence SVNH: Baseboard heating system, Air-Conditioning improvements	EPC signed May 2005, Project Accepted. EPC signed July 2005, Project Accepted. EPC signed August 2005, Project Accepted.	\$728,021 12 Years Bank Loan and XCEL DSM Rebates \$707,562 13 Years Bank Loan \$2,688,603 12 years Bank Loan	\$84,317 \$72,197 \$345,069	See Below N/A N/A

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Department of Human Services (continued)	Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation.	EPC signed October 2006, Project Accepted.	\$810,702 15 years Bank Loan and GEO Grant	\$78,197	N/A
	Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation	EPC signed April 2007, Project Accepted.	\$1,126,127 15 years Bank Loan	\$187,145	N/A
	Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation	EPC signed November 2011, Project Accepted.	\$3,345,116 15 Years Bank Loan Federal Grant	\$134,305	N/A
	Developmentally Disabled Facilities; GJRC and WRRRC and Group Homes:: Lighting, HVAC and Controls, Water Conservation, Solar Shading	EPC signed October 2006, Project Accepted.	\$1,114,682 12 years Bank Loan	\$121,007	See Below
	Division of Youth Corrections Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation	EPC signed July 2008, Project Accepted.	\$9,922,214 13.2 years Bank Loan	\$893,359	See Below
	CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation	EPC signed September 2011, Project Accepted.	\$8,931,275 10 years Bank Loan	\$1,079,174	See Below
	Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS				\$7,866,156
Department of Labor and Employment	Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB	Financed and managed as part of the DPA Energy Performance Contract listed under DPA below. Project included the CDLE building at East 12th Ave, Denver.			
Department of Military Affairs	Lighting and HVAC Controls (2 Buildings only)	EPC signed May 1996, Project Accepted.	\$166,718 10 years	\$26,222	N/A
Department of Natural Resources	Division of Parks signed the Energy Audit, April 2009. Division internally funded energy efficiency projects based upon the energy audit. Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements.				

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Department of Personnel & Administration Division of Capital Assets (Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings)	Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program	EPC signed, December 2003, Project Accepted.	\$8,771,349 19-year, Bank loan and XCEL DSM rebates	\$631,009	\$2,271,000
	Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system	Amendment signed on February 2005, Project Accepted.	\$4,316,461 19 years Bank loan and XCEL DSM rebates	\$294,376	\$2,005,330
	Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems	Amendment signed on May 2008, Project Accepted.	\$9,257,026 19 years Bank loan and XCEL DSM rebates.	\$733,856	\$0
	Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System	Amendment signed on 2011, Project Accepted.	\$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716 15 Years Bank Loan	\$100,554	\$4,000,000
Department of Personnel & Administration Division of Capital Assets	Phase 1: Conversion of Lights to LED Lamps	EPC signed October 2019	\$2,332,666 13-year loan Bank loan and XCEL DSM rebates	\$196,568	\$0
Department of Public Health and the Environment	Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds.				
Department of Revenue	Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system	Financed and managed as part of the DPA Energy Performance Contract described under DPA above.			
Department of Transportation	Lights, Heating Equipment, Building Envelope, Water Efficiency.	EPC signed, January 2012, Project Accepted.	\$9,520,211 15 years, Bank Loan	\$682,395	N/A
Office of Information Technology	Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment.				
History Colorado	Energy efficiency projects managed through the normal operations and maintenance process or through controlled maintenance projects. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit energy conservation measures.				

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Adams State University	Lighting, Heating Plant.	1996 EPC, Completed in May 1997, Project Accepted.	\$1,354,255 10 years	\$246,594	\$278,000
	Lights, Metering	2010 EPC-Phase 1: Signed February 2010, Project Accepted.	\$1,214,188 16 Years, Bank Loan	\$95,639	\$0
	Mechanical Equipment, Water Efficiency	Phase 2 Amendment 2011, Project Accepted.	\$1,531,622 15 Years, Bank Loan	\$120,106	\$0
Arapahoe Community College	ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds.				
Auraria Higher Education Center	Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System	EPC signed September 1996; Completed in May 1997, Project Accepted.	\$2,135,119 10 years	\$284,370	\$1,569,300
Colorado Community Colleges @- Lowry	Lights, Heating systems, Cooling systems, Controls	EPC signed June 2009, Project Accepted.	\$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$162,188	\$509,393
Colorado Mesa University	Lighting, Energy Management System, HVAC, Commissioning.	Contract Signed on May 2008, Project Accepted.	\$2,111,278 15 years, Bank Loan, XCEL DSM Rebates	\$201,458	\$1,464,780
Colorado Northwestern CC	Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus.	As part of larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses, Project Accepted.	\$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants.	\$108,585	\$0
Colorado School of Mines	Lights, Water, Irrigation, Heat Recovery.	EPC signed on April 2011, Project Accepted.	\$2,744,000 10 Years, Bank Loan	\$286,339	\$0
	New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV	IGA signed August 2017; Started Measurement and Verification of Savings.	\$4,798,500 Internal School Funds	\$321,572	\$0
Colorado State University	Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities.				

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Colorado State University – Pueblo	1st Project .Lighting, HVAC Controls, Steam Traps, Irrigation Controls	1997 EPC: Completed July 1997, Project Accepted.	\$1,055,005 10 years, Bank Loan	\$167,019	\$565,251
	2nd Project. Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit.	2004 EPC: Construction completed June 2006, Project Accepted.	\$6,051,607 12 years, Bank Loan	\$427,585	\$3,900,000
	3rd Project, Boilers, Lights, Controls, HVAC, Water	EPC signed on June 2016; Measurement and Verification Started.	\$12,500,000 20 years, Bank Loan	\$653,000	\$1,226,850
	3rd Project, Amendment #1 & 2: PV System, Demand Side Management	Amendments Signed September 2019, In Construction	\$0 cost Amendment PPA for Solar PV	\$903,241 (from PPA contract)	\$0
Community College of Aurora	Lights, Water, DDC Controls, Cooling upgrades.	EPC signed September 2013, Project Accepted.	\$2,367,073 15 Years, Bank Loan	\$270,433	\$0
Fort Lewis College	Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls.	EPC signed March 2012, Project Accepted.	\$9,400,000 20 Years, Bank Loan	\$330,418	\$125,820
Front Range Community College	Lighting Retrofits, Water Efficiency, HVAC Upgrades.	EPC signed, November 2012, Project Accepted.	\$1,048,549	\$69,593	\$0
Lamar Community College	Lights, Controls, Boiler, HVAC.	Contract Signed June 2011, Project Accepted.	\$3,113,305 19 Years, Bank Loan, Internal Funds	\$156,327	\$0
Morgan Community College	Lights, Controls. Many energy projects completed with internal funds and the utility line item budget				
Northeastern Junior College	Lights, Controls, Boilers, Utility Management System, Commissioning.	EPC signed, May 2009, Project Accepted.	\$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds.	\$213,328	\$0
Otero Junior College	Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget.				
Pikes Peak Community College	Limited potential for EPC. Energy conservation projects completed with CM funds.				
Pueblo Community College	Lights LED Upgrade, Boilers, Controls, Irrigation, Building Envelope	December 2018; In the process of reviewing the IGA.			

**OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
ANNUAL REPORT, SECTION III – M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
ENERGY PERFORMANCE CONTRACT STATUS REPORT**

December 2019

AGENCY	ENERGY CONSERVATION MEASURES (ECMs) EVALUATED OR COMPLETED	ENERGY PERFORMANCE CONTRACT (EPC) / ENERGY MANAGEMENT PROGRAM STATUS	EPC CONTRACT SIZE (\$), TERM (YEARS), FUNDING METHOD	ANNUAL ENERGY / CONTRACT SAVINGS (1ST YEAR)	VALUE OF IDENTIFIED CM NEEDS FUNDED BY EPC
Red Rocks Community College	Boilers, Chiller, HVAC, Lighting, Water	EPC signed September 2005, Project Accepted.	\$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds.	\$89,408	\$745,000
Trinidad State Junior College	Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software.	EPC signed May 2009, Project Accepted.	\$1,136,299 13 Years, Bank Loan, Internal Funds.	\$60,005	N/A
University of Colorado Boulder	Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers	Housing Department Contract Signed September 2004, Project Accepted.	\$6,000,599 12 years	\$775,457	N/A
	Water, LED lights, Insulation Controls, Recommission	Coors Event Center, EPC signed March 2015, Project Accepted.	\$2,429,101 19.5 Years, CU Funds	\$111,082	N/A
	Water, LED lights, Insulation, Controls, Central Plant Upgrades	MacAllister, EPC signed September 2014; Started Measurement and Verification of Savings.	\$10,936,867 20 Years, CU Funds	\$575,590	N/A
	Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights.	Wilderness Place, EPC signed August 2015; Started Measurement and Verification of Savings.	\$6,648,459 16.3 Years, CU Funds	\$383,795	N/A
University of Colorado Colorado Springs	School has an Energy Management Program that funds many small energy conservation projects.				
University of Colorado Denver	Improving their facilities with their own internal funds.				
University of Northern Colorado	1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program	EPC signed May 2003; Construction Completed April 2004, Project Accepted..	\$1,495,446 12 years, Bank Loan	\$322,294	Both Phases \$2,061,968
	1st Project, Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling.	EPC signed February 2004; Construction Completed, Project Accepted.	\$3,172,209 12 years, Bank Loan	\$313,691	
	2nd Project, Chiller, HVAC, Water, DDC, Lighting Improvements	EPC signed January 2016; Started Measurement and Verification of Savings.	\$8,727,727 15 years, Bank Loan	\$533,979	\$3,988,068

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Western Colorado University	Lighting, Heating Plant, HVAC Controls.	EPC signed December 1996, Project Accepted.	\$3,334,399 10 years	\$484,117	\$477,078
	Lighting, Controls, HVAC, Window, Retro-Commissioning, Water	EPC signed June 2010, Project Accepted.	\$1,418,908 15 Years	\$151,438	\$0
TOTALS			\$212,313,579	\$17,380,764	\$41,922,644

Total Number of EPC projects (or discrete phase)	53
In Design/Construction	2
In Measurement and Verification	4
Completed (agency responsible for savings)	47

SECTION III: ANNUAL REPORT – ENERGY MANAGEMENT PROGRAM

N. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of August 1, 2019. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project ... *achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Department of Agriculture					
Department Office Consolidation (Phase 1)	Waiver Approved		Statute	Office	In Construction
Department Office Consolidation (Phase 2)	LEED-NC, v4	Silver	Statute	Office	In Construction
Department of Corrections					
Multi-Use Support Building, Youth Offender System	Commissioning		Statute	Correctional	August 2018
Department of Education, Colorado School for the Deaf and Blind					
Gottlieb Renovation	LEED-NC, Schools	Gold	Statute	Academic	September 2013 Report Utility Data
Jones and Palmer Halls Renovation	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Department of Higher Education – History Colorado					
Colorado History Center	LEED-NC, v2.2	Gold	Statute	Office	March 2013
Department of Human Services					
Adams County Youth Services Center	LEED-NC, 2009	Gold	Status	Correctional	In Construction
CSVC at Homelake, Domiciliary Renovation	LEED-NC, Homes	Platinum	Ex Order	Housing	July 2011
Department of Justice					
Ralph L Carr Justice Complex	LEED-NC, 2009	Gold	Statute	Office	April 2014
Department of Labor and Employment					
Addition/Renovation CDLE Office, 251 E12 Ave.	LEED-EB, 2008	Certified	Ex Order	Office	August 2005
Department of Military and Veterans Affairs					
Alamosa Readiness Center	LEED-NC, 2009	Silver	Statute	Military	August 2014 Report Utility Data
Buckley Army Aviation Support Facility	LEED-NC, v2.1	Silver	Fed Policy	Military	December 2006
Denver Readiness Center	LEED-EB, 2009	Silver	Fed Policy	Military	September 2015
Fort Lupton Readiness Center	LEED-NC, v2.2	Gold	Fed Policy	Military	August 2011
Grand Junction Readiness Center	LEED-NC, v2.2	Silver	Fed Policy	Military	October 2012
Grand Junction Veterans One-Stop Remodel	Commissioning		Statute	Military	In Construction
N. Colorado Springs Readiness Center	LEED-NC, 2009	Platinum	Fed Policy	Military	May 2015
Windsor Readiness Center	LEED-NC, 2009	Platinum	Statute	Military	May 2013

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Department of Personnel and Administration					
Executive Mansion	LEED-EB, v2.0	Certified	Ex Order	Office/Housing	November 2008
State Capitol Building	LEED-EB, 2008	Certified	Ex Order	Office	August 2008
State Human Services Building	LEED-EB, v2.0	Certified	Ex Order	Office	May 2007
State Office Building	LEED-EB, v2.0	Certified	Ex Order	Office	February 2007
Department of Public Health and Environment					
North Clear Creek Water Treatment Plant	Waiver Approved		Statute	Water Treatment Plant	
Summitville Mine Superfund Site	Waiver Approved		Statute	Water Treatment Plant	
Department of Public Safety					
CBI Pueblo Regional Facility	LEED-NC, 2009	Silver	Statute	Office	July 2017
Department of Transportation					
CDOT Headquarters (Denver)	LEED-NC, 2009	Gold	Policy	Office	June 2019
Greeley Region 4 Headquarters	LEED-NC, 2009	Certified	Policy	Office	July 2016
Pueblo Region 2 Headquarters	LEED-NC, 2009	Silver	Policy	Office	August 2018
Adams State University					
Richardson Hall	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Arapahoe Community College					
Castle Rock Collaboration Campus	LEED-NC, v4	Silver	Statute	Academic	In Construction
Health and Physical Science Lab Renovation	Waiver Approved		Statute	Academic	
Auraria Higher Education Center					
5th St Parking Facility and Retail	LEED-CS, 2009	Gold	Policy	Retail	December 2015
Auraria Library Renovation	LEED-NC, 2009	Gold	Statute	Academic	August 2017
CCD- Confluence Building	LEED-NC, 2009	Gold	Statute	Academic	October 2014
MSUD- Aerospace and Engineering Sciences Building	LEED-NC, 2009	Gold	Statute	Academic	Report Utility Data Certification Pending
MSUD-Hotel & Hospitality Learning Center	LEED-NC, 2009	Gold	Policy	Academic/Hotel	Report Utility Data April 2014
MSUD-Student Success Building	LEED-NC, 2009	Gold	Policy	Academic	July 2013
Science Building - new addition	LEED-NC, v2.2	Gold	Statute	Academic	January 2011

HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

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Science Building - renovation	LEED-EB, v2.2	Gold	Policy	Academic	June 2012
Colorado Mesa University					
Dominguez Hall	LEED-NC, v2.2	Gold	Policy	Academic	October 2009
Engineering Building (Confluence Hall)	Green Globes	3 Globes	Statute	Academic	April 2018 Report Utility Data
Electric Lineworker Building	Green Globes	2 Globes	Statute	Academic	In Construction
Escalante Hall	Green Globes	2 Globes	Statute	Academic	2014 Report Utility Data
Health Science	Green Globes	2 Globes	Statute	Academic	August 2017 Report Utility Data
Houston Hall	Green Globes	3 Globes	Statute	Academic	September 2012 Report Utility Data
Tomlinson Library Addition and Renovation	Green Globes	3 Globes	Statute	Academic	January 2015
Wubben Hall and Science Center	LEED-NC	Gold	Statute	Academic	2013
Colorado Northwestern Community College					
Academic Building, Craig Campus	LEED-NC, v2.2	Gold	Statute	Academic	April 2012
Colorado School of Mines					
Brown Hall Addition	LEED-NC, v2.2	Gold	Statute	Academic	September 2012
Clear Creek Athletic	LEED-NC, 2009	Certified	Policy	Athletics	June 2018
CoorsTek Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending Report Utility Data
Elm Hall	LEED-NC, 2009	Silver	Policy	Dormitory	January 2016
Maple Hall	LEED-NC, v2.2	Silver	Policy	Dormitory	November 2012
Marquez Hall Petroleum Engineering	LEED-NC, 2009	Silver	Policy	Academic	April 2014 Report Utility Data
Residence Hall VI (Spruce Hall)	LEED Multifamily	Gold	Policy	Dormitory	In Construction
Starzer Welcome Center	LEED-NC, 2009	Gold	Statute	Office	May 2016 Report Utility Data
W. Lloyd Wright Student Wellness Center	LEED-NC, 2009	Silver	Policy	Recreation	November 2013
Colorado State University					
Aggie Village North Redevelopment	LEED-NC, 2009	Gold	Statute	Academic	November 2016
Aspen Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Athletics Academic and Training Center	LEED-NC, v2.2	Gold	Policy	Athletics	April 2010

HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Avenir Gallery Addition	LEED-NC, 2009	Silver	Statute	Office	August 2015
Behavioral Sciences Building	LEED-NC, v2.2	Gold	Policy	Academic	September 2011
Biology Building	LEED-NC, 2009	Gold	Statute	Academic	September 2018 Report Utility Data
Chemistry Research	LEED-NC, 2009	Platinum	Statute	Academic	September 2018 Report Utility Data
Corbett Parmelee Dining Center	LEED-CI, v4	Gold	Policy	Dining	2019
Durrell Center	LEED-CI, 2009	Gold	Policy	Dining	April 2014
Global Food Innovation Center	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending
Guggenheim Hall	LEED-CI	Silver	Policy	Academic	December 2005
Health and Medical Center	LEED-NC, 2009	Silver	Policy	Academic	December 2017
Health Education Outreach Center	LEED-NC, 2009	Silver	Statute	Academic	Certification Pending
HPCRL Lab Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2010
Indoor Practice Facility	LEED-NC, v2.2	Gold	Policy	Athletics	March 2011
Lake Street Parking Garage	LEED-NC, v2.2	Gold	Policy	Parking	April 2012
Laurel Village Pavilion	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Laurel Village Residence	LEED-NC, 2009	Gold	Policy	Dormitory	May 2015
Lory Student Center Renovation	LEED-NC, 2009	Silver	Policy	Auxiliary	December 2016
Lory Student Center Theatre	LEED-CI, 2009	Gold	Policy	Auxiliary	January 2013
Lory Student Center Transit Center	LEED-NC,	Gold	Policy	Bus Stop	June 2007
Medical Center	LEED-NC,	Silver	Statute	Office	Certification Pending, Report Utility Data
Michael Smith Natural Resources Building Addition	LEED-NC, 2009	Silver	Statute	Academic	February 2019 Report Utility Data
Morgan Library Expansion	LEED-NC, 2009	Silver	Statute	Academic	March 2013 Report Utility Data
Multipurpose Stadium	LEED-NC,	Certified	Policy	Auxiliary	Certification Pending
Nancy Richardson Design Center	LEED-NC, 2009	Gold	Statute	Academic	April 2019
Powerhouse Engines and Energy Lab Addition	LEED-NC, 2009	Platinum	Statute	Academic	August 2015 Report Utility Data
Research Innovation Center	LEED-NC, v2.2	Gold	Policy	Research	June 2011
Rockwell Hall Addition	LEED-NC, v2.2	Gold	Policy	Academic	August 2010
Scott Bioengineering	LEED-NC, 2009	Gold	Statute	Academic	December 2013 Report Utility Data
Student Recreation Center Addition	LEED-NC, v2.2	Gold	Policy	Recreation	January 2012
Thomas B. Borden Fire Management Building	LEED-NC, v2.2	Certified	Policy	Office	June 2012
University of Art Museum Addition	Green Globes, SI	1 Globe	Statute	Museum	March 2016

HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Colorado State University – Pueblo					
General Classroom Building	LEED-NC, 2009	Platinum	Statute	Academic	December 2017 Report Utility Data
LARC – Renovation/Addition	LEED-EB, v2.2	Platinum	Statute	Academic	May 2013
Occhiato University Center Renovation	LEED-NC, 2009	Gold	Policy	Dining	October 2018
Psychology Building Renovation and Addition	LEED-NC, v4	Certified	Statute	Academic	In Construction
Fort Lewis College					
Animas Hall	LEED-NC, v2.2	Gold	Policy	Dormitory	April 2010
Berndt Hall (Biology)	LEED-NC, v2.2	Gold	Policy	Academic	January 2011
Berndt Hall (Geosciences/ Physics/ Engineering)	LEED-NC, v2.2	Gold	Statute	Academic	In Construction Report Utility Data
Fort Lewis College Student Union	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2011
Front Range Community College					
Health Care Career Center	LEED-NC, v4	Gold	Statute	Academic	In Design
Little Bear Peak Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	May 2015
Mount Antero Renovation, Larimer Campus	LEED-NC, 2009	Silver	Statute	Academic	November 2016 Report Utility Data
Redcloud Peak Renovation, Larimer Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015 Report Utility Data
Science Classroom Renovation, Westminster Campus	LEED-NC, 2009	Certified	Statute	Academic	May 2015 Report Utility Data
Sunlight Peak Addition, Renovation, Larimer Campus	LEED-NC, v2.2	Gold	Policy	Academic	October 2013
Lamar Community College					
Vocational Trades Building	Commissioning		Statute	Academic	In Construction
Welding Shop	Commissioning		Statute	Academic	In Construction
Morgan Community College					
Nursing, Health Science & Technology Building	LEED-NC, 2009	Gold	Statute	Academic	October 2011
Northeastern Junior College					
New Residence Hall	LEED-NC, v2.2	Silver	Policy	Housing	May 2012
E.S. French Renovation	LEED-NC, 2009	Certified	Statute	Academic	Certification Pending Report Utility Data

HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Pikes Peak Community College					
Cypress Building Renovation	Commissioning		Statute	Academic	In Construction
Sierra Madre Building Renovation	Commissioning		Statute	Academic	In Construction
Theater Renovation	LEED-CI, 2009	Certified	Statute	Academic	November 2012
Pueblo Community College					
Academic Building, Learning Center	LEED-NC, 2009	Gold	Statute	Academic	November 2012
Davis Academic Building Renovation	Commissioning		Statute	Academic	Certification Pending
Red Rocks Community College					
Health Professions and Science Building	LEED-NC, 2009	Gold	Statute	Academic	May 2017 Report Utility Data
University of Colorado Boulder					
Aerospace Engineering Sciences	LEED-NC, 2009	Gold	Statue	Academic	Certification Pending
Andrews Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2010
Arnett Hall	LEED-NC, v2.2	Gold	Policy	Housing	July 2009
Aerospace Building Addition	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending
ATLAS	LEED-NC, v2.1	Gold	Policy	Academic	January 2007
Baker Hall Renovation	LEED-NC, 2009	Platinum	Policy	Housing	August 2015
Basketball/Volleyball Practice Facility	LEED-NC, v2.2	Platinum	Policy	Athletics	May 2012
Boulder Athletics Complex	LEED-NC, 2009	Platinum	Policy	Athletics	December 2017
Buckingham Hall	LEED-NC, v2.2	Gold	Policy	Housing	June 2011
Business & Engineering School Expansion	LEED-NC, v4	Gold	Statute	Academic	In Construction
East District Energy Plant	LEED-NC, v2.2	Gold	Statute	Power Plant	September 2017 Report Utility Data
Center for Academic Success and Engagement (CASE)	LEED-NC, 2009	Gold	Statute	Academic	November 2018
Champions Center	LEED-NC, 2009	Platinum	Policy	Athletics	December 2018
College of Music IMIG Addition	LEED-NC, v4	Gold	Statute	Academic	In Construction
Engineering Center Phase I-A	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Fleming Tower Renovation	LEED-CI, v4	Gold	Statute	Academic	In Construction
Grounds and Recycling Center	LEED-NC, 2009	Gold	Statute	Support	September 2017
Institute for Behavioral Science	LEED-NC, v2.2	Platinum	Policy	Academic	August 2012
JILA Addition	LEED-NC, v2.2	Gold	Policy	Academic	October 2012

HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Ketchum Arts and Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2016
Kittredge Central	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Kittredge West Renovation	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Leeds Business School Addition	LEED-NC, v2.1	Gold	Policy	Academic	March 2008
Ramaley-IPHY Relocation	LEED-NC, v4	Gold	Statute	Academic	In Construction
Smith Hall	LEED-NC, v2.2	Gold	Policy	Housing	August 2012
Student Recreation Center Addition/Renovation	LEED-NC, 2009	Platinum	Policy	Recreation	October 2016
Sustainability, Energy and Environment Complex	LEED-NC, 2009	Gold	Statute	Academic	September 2017
Jennie Smoly Caruthers Biotechnology Building	LEED-NC, v2.2	Platinum	Policy	Academic	September 2012
Systems Biotechnology Building, Academic Wing	LEED-NC, 2009	Gold	Statute	Academic	In Construction
University Memorial Center	LEED-EB	Silver	Policy	Office/Retail	June 2006
Village Center Dining & Community Commons	LEED-NC, 2009	Gold	Policy	Dining	May 2019
Visual Arts Complex	LEED-NC, v2.2	Gold	Policy	Academic	January 2010
Williams Village East	LEED-NC, v4	Platinum	Policy	Housing	In Construction
Williams Village North	LEED-NC, v2.2	Platinum	Policy	Housing	December 2011
Wolf Law	LEED-NC, v2.1	Gold	Policy	Academic	March 2007
University of Colorado Colorado Springs					
Academic Office Building	LEED-NC, 2009	Gold	Statute	Academic	June 2016 Report Utility Data
Copper House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
Eldora House	LEED-NC, 2009	Gold	Policy	Housing	May 2014
ENTS Center for the Arts	LEED-NC, 2009	Gold	Statute	Academic	January 2018
Events Center	LEED-NC, v2.2	Gold	Policy	Office	January 2010
Lane Center for Academic Health Sciences	LEED-NC, 2009	Gold	Statute	Academic	July 2015 Report Utility Data
Recreation Center	LEED-NC	Gold	Policy	Recreation	August 2008
Science Building Renovation	LEED-CI, v2.0	Gold	Policy	Academic	February 2012
Science Engineering Building	LEED-NC	Gold	Policy	Academic	August 2009
Summit Village Expansion	LEED-NC, 2009	Gold	Policy	Housing	February 2016
Village at Alpine Valley	LEED-NC, 2009	Gold	Policy	Housing	Certification Pending
University of Colorado Denver					
Academic Building 1	LEED-NC, 2009	Gold	Statute	Academic	April 2015
Bioscience	LEED-NC, 2009	Gold	Statute	Academic	In Construction
Business School at 1475 Lawrence	LEED-CI, 2.0	Gold	Policy	Academic	May 2012
Center for Bioethics and Humanities	LEED-NC, 2009	Gold	Policy	Academic	In Construction
Health and Wellness Center	LEED-NC, v2.2	Gold	Policy	Recreation	October 2013

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Agency Project Name	3 rd Party Guideline - Version	Goal / Result	Reason for HPCP	Building Type	Status / Date of Certification / Report Utility Data?
Hospital AIP 2	LEED-NC, 2009	Silver	Statute	Academic	December 2013
Lazzara Center for Oral Facial Health	LEED-CI, 2009	Gold	Policy	Medical	March 2014
School of Pharmacy & Pharmaceutical Science	LEED-NC, v2.2	Gold	Policy	Academic	December 2011
UCD Wellness Center	LEED-NC, 2009	Gold	Policy	Recreation	In Construction
University of Northern Colorado					
Butler-Hancock Renovation and Expansion	LEED-NC, v2.2	Gold	Statute	Academic/ Athletics	December 2010
Campus Commons	LEED-NC, 2009	Gold	Statute	Academic	Certification Pending Report Utility Data
Western University Colorado					
Borick Business Building	LEED-NC	Silver	Policy	Academic	April 2008
College Center	LEED-NC, v2.2	Gold	Policy	Office/Retail	August 2010
Kelley Hall	LEED-NC	Gold	Policy	Academic	July 2010
Quigley Hall Renovation	LEED-EB, v2.0	Gold	Statute	Academic	August 2016
Paul Wright Gymnasium Expansion & Renovation	LEED-NC, 2009	Gold	Policy	Recreation	October 2014
Pinnacles Housing	LEED-NC	Gold	Policy	Housing	July 2015
Taylor Hall	LEED-NC, 2009	Silver	Statute	Academic	April 2012

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LEED™ GUIDELINE-GOAL	NUMBER	IN PROGRESS	COMPLETED
Commissioning	6	5	2
LEED™-CI-Certified	1	0	1
LEED™-CI-SILVER	1	0	1
LEED™-CI-GOLD	7	1	6
LEED™-CS-GOLD	1	0	1
LEED™-EB CERTIFIED	5	0	5
LEED™-EB SILVER	2	0	2
LEED™-EB GOLD	2	0	2
LEED™-EB PLATINUM	1	0	1
LEED™-NC CERTIFIED	9	4	5
LEED™-NC SILVER	26	5	21
LEED™-NC GOLD	90	17	73
LEED™-NC Platinum	15	1	14
Green Globes-2 Globes	3	1	2
Green Globes-3 Globes	3	0	3
Total	172	34	139

TYPES			
Academic	96	28	68
Housing/Dining	34	4	30
Office/retail	22	3	25
Other	24	3	21

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Department of Education – Building Excellent Schools Today (BEST)				
School District	Project Description	3rd Party Guideline – Version	Goal / Result	Status / Date of Certification
Adams-Arapahoe 28J	Mrachek Middle School	LEED-NC, v2009	Silver	December 2019
Akron School District R-1	New ES and HS Renovation	LEED-NC, v2009	Gold	July 2013
Alamosa School District RE-11J	(2) New ES	LEED-NC, v2009	Gold	May 2011
Alta Vista Charter School	K-8 Historical Reno./Classroom Addition	CO-CHPS NC	Verified Leader	Completed
Aspen Community Chapter School	Replace K-8 School	LEED-NC,	Gold	April 2017
Big Sandy School District 100J	New PK-12 School	LEED-NC, v2009	Gold	July 2014
Buena Vista School District R-31	Replace Primary Wing of ES	LEED-EB,	Certified	Completed
Center School District 26 JT	PK-12 School Replacement	LEED-NC, v2009	Gold	March 2013
Colorado Charter School Institute	Ricardo Flores Magon Academy	US-CHPS NC, 2014	Verified Leader	In Design
Colorado School for the Deaf & Blind	Renovate/Addition to Historical School	LEED-EB,	Silver	Completed
CREEDE 1	K-12 School Replacement	LEED-NC, v2009	Gold	August 2017
Crestone Charter School	New K-12 School	CO-CHPS NC	Verified Leader	Completed
Debeque 49JT	Replace ES & HS With New PK-12 School	LEED-NC & EB,	Gold	In Design
Delta County School District 50(J)	Major ES Renovation	LEED-NC,	Gold	Completed
Dolores School District RE-4A	Votech/Science Replacement, Safety/Security Upgrades & Classroom Addition & Misc Other	LEED-EB,	Gold	May 2015
Eagle County Charter Academy	New K-8 School	LEED-NC, v2009	Gold	April 2014
Edison 54JT	MS & HS Addition / Renovations	LEED-NC, v2009	Silver	Certification Pending
Elbert School District 200	Replacement of Existing PK-12 School	LEED-NC, v2009	Gold	Certification Pending
Ellicott School District 22	Replace Existing MS	LEED-NC, v2009	Gold	December 2015
Englewood School District 1	MS Renovation & Addn. to Convert to Alt HS	LEED-NC, v2009	Silver	September 2015

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Englewood Campus	Englewood Campus	LEED-NC, v2009	Certified	September 2015
Ft. Morgan Re-3	Replace Existing MS	LEED-NC, v2009	Gold	In Construction
Genoa-Hugo School District C113	PK-12 Addition and Renovation	LEED-NC, v2009	Certified	September 2018
Greely School District 6	Replace Existing MS	LEED-NC,	Gold	In Construction
Haxtun RE-2J	K-12 Renovation and Addition	LEED-NC & EB,	Gold	In Construction
Hi Plains School District R-23	Replace ES & HS With New PK-12 School	LEED-NC,	Gold	October 2015
Holly School District RE-3	PK-12 Campus Replacement	LEED-NC, v2009	Gold	January 2015
Idalia School District RJ-3	Major PK-12 Renovations/Replacement	LEED-NC, v2009	Gold	September 2015
Ignacio School District 11 JT	Renovation/Addition of MS to Become K-5	LEED-NC, v2009	Gold	August 2015
Lake George Charter School	New PK-6 School	LEED-NC, v2009	Gold	December 2012
Lake School District R-1	HS Renovation and Addition	LEED-EB,	Gold	Completed
Limon RE-4J	New PK-12 School and Gym Renovation	LEED-NC & EB,	Gold	June 2016
Mapleton School District 1	New Multi-Program Campus	LEED-NC,	Gold	Completed
Miami-Yoder School District 60JT	Phase II of New PK-12 School	LEED-NC,	Gold	Completed
Moffat 2	PK-12 School Replacement	LEED-NC,	Gold	Certification Pending
Monte Vista School District C-8	ES Replacement (Bill Metz)	LEED-NC, v2009	Gold	July 2013
Monte Vista School District C-8	HS Replacement	LEED-NC, v2009	Gold	July 2013
Montezuma-Cortez School District RE-1	HS Replacement	LEED-NC,	Gold	December 2015
North Routt Community Charter School	New PK-8 School	LEED-NC,	Platinum	Completed
Otis School District R-3	PK-12 School Replacement	LEED-NC, v2009	Gold	February 2017
Paradox Valley Charter School	PK-8 CS Renovation and Addition	LEED-NC, v2009	Certified	March 2015
Park County School District RE-2	PK-12 Campus Upgrade (Fairplay Campus)	LEED-NC, v2009	Gold	June 2013
Platte Valley School District RE-3	HS Renovation With ES Addition	LEED-NC, v2009	Certified	September 2018
Prairie School District re-11	New PK-12 School	LEED-NC, v2009	Gold	December 2014
Roaring Fork R-32	ES Renovation and Addition	LEED-NC & EB,	Gold	In Design
Rocky Mountain Deaf school	New PK-12 Deaf School	LEED-NC,	Silver	January 2018
Salida School District R-32	HS Replacement	LEED-NC, v2009	Gold	October 2013

HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Salida School District R-32	ES Replacement	CO-CHPS Verified Leader	Verified Leader	Completed
Sanford School District 6J	Major PK-12 Renovations	LEED-NC, v2009	Gold	November 2014
Sangre De Cristo School District RE-22J	New PK-12 School	LEED-NC, v2009	Gold	August 2012
Sargent School District RE-33J	New Jr-Sr HS/Renovate ES & Gym	LEED-NC, v2007	Gold	Completed
Sheridan School District 2	Replace ECC and Renovate MS	LEED-NC & EB, v2009	Gold	March 2017
Silverton School District 1	Historical Renovation of PK-12 School	LEED-NC, v2009	Silver	Completed
South Conejos RE-10	PK-12 School Replacement	LEED-NC, v2009	Gold	Certification Pending
Swink School District 33	ES Classroom Addition	LEED-NC,	Silver	Completed
Vista Charter School	New 9-12 School	LEED-NC, v2009	Gold	February 2015
Weldon Valley School District RE-20J	Core Area Remodel, P.E. and Athletic Facilities Upgrade	LEED-EB,	Silver	Completed

HPCP-Guideline	NUMBER	IN PROGRESS	COMPLETED
LEED-EB CERTIFIED	1	0	1
LEED-EB SILVER	2	0	2
LEED-EB GOLD	2	0	2
LEED-NC CERTIFIED	4	0	4
LEED-NC SILVER	6	0	6
LEED-NC GOLD	37	5	32
LEED-NC PLATINUM	1	0	1
LEED-NC & EB GOLD	5	3	2
CHPS-Verified Leader	4	1	3

Buffalo School District RE-4	Junior/Senior High Renovation/Addition Supplemental Project	Received Waiver
Campo School District RE-6	Reconstruction of Locker Room/Concession Facility & Kitchen Addition	Received Waiver
Horizons K-8 Alternative Charter School	K-8 CS Renovations and Addition	Received Waiver

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Department of Local Affairs – Energy and Mineral Impact Assistance Fund				
Jurisdiction Name	Type of Project	3rd Party Guideline - Version	Goal / Result	Status / Date of Certification
Alamosa County	San Luis Valley Regional Airport Terminal	Third Party Commissioning	Commissioned	Completed 2015
Greater Brighton Fire Protection District	Fire Station 52 New	LEED-NC, v2009	Silver	January 2028
City of Gunnison	Public Safety Facility	LEED-NC v2009	Silver	August 2014
Custer County	Community Center	Third Party Commissioning	Commissioned	Completed July 2017
De Beque Fire Protection District	Fire Station	Green Globes –	3 Globes	2016
Evans Fire Protection District	Fire Station #2	Third Party Commissioning	Commissioned	November 2017
Four Mile Fire Protection District	Poorman Fire Station	Home Energy Rating System	Certified	July 2014
Hudson	Town Hall	LEED-NC v2009	Gold	February 2018
La Plata County	Administration Building	LEED-CI,	Gold	August 2017
Montezuma County	Combined Courts	LEED-NC v2009	Certified	October 2018
Town of Cortez	City Hall	LEED-CI, v4	Silver	November 2017
Town of Lochbuie	Town Hall	LEED-NC v2009	Gold	August 2017

SECTION III: ANNUAL REPORT – REAL ESTATE PROGRAM

O. ACQUISITIONS AND DISPOSITIONS

Listed on the following pages are the Statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of November 16, 2019. This summary does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

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ACQUISITIONS and DISPOSITIONS

December 2019

ACQUISITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
CMU	Laura A Dehart	760 Elm Ave, Grand Junction, CO	\$206,000	0.13	9/7/2018
CMU	Shawn O Hurley & Celeste E Herron	769 Bunting Ave	\$237,250	0.13	10/5/2018
CMU	Robert W Whitney	868 Hall Ave	\$184,817	0.19	7/3/2018
CSM	Scott Coors	21548 Mountsfield Dr, Golden, CO	\$245,000	0.47	9/13/2018
CSM	Scott Coors	21554 Mountsfield Drive, Golden, CO	\$1,355,000	0.47	9/13/2018
CSU	Wilson Don E Etal	1141 Hwy 135, Gunnison, CO	\$1,353,200	19.74	10/29/2018
CSU	CSURF	2243 Centre Ave, Fort Collins, CO	\$9,200,000	1.89	4/1/2019
OIT	Wyo Assets LLC	46201 CR 140, Limon, CO	\$365,000	1.50	11/7/2018
NJC	City of Yuma	910 S. Main Street, Yuma, CO	\$859,000	2.10	5/1/2019
PPCC	Ramtron LLC	1850 Cypress Semi Dr., Colo Springs, CO	\$5,500,000	6.00	10/25/2018
UCB	Industrial Research Land Leasing Corp	1135 Broadway, Boulder, CO	\$4,000,000	0.29	1/16/2019
DNR/CPW	Sandra D. and Dwight L. Grant	Fremont County - Arkansas Headwaters	\$9,800	1.00	8/28/2018
DNR/CPW	Sterling Elks Lodge	Logan County - Sterling SP	\$594,000	53.00	8/29/2018
DNR/CPW	Gerald Litvack Estate	Pueblo County - Pueblo SP	\$0	9.00	8/22/2018
CSU	CSURF	615 W. Lake Street, Fort Collins, CO	\$488,895	0.47	9/14/2018
CSU	WILSON	1141 Highway 135, Gunnison, CO	\$1,353,200	19.74	10/24/2018
CSU	CSURF	2243 Centre Avenue, Fort Collins, CO	\$9,200,000	1.89	4/1/2019
CSU	CSURF	934 & 1000 W. Lake Street, Fort Collins, CO	\$415,000	0.34	6/7/2019
CSU	CSURF	1400, 1408, 1410, 1412 Shields Street, Fort Collins, CO	\$885,000	1.17	6/7/2019

DISPOSITIONS

Agency	Non-State Entity	Location	Price	Land Size (Acres)	Transaction Date
UNC	Richmark Real Estate Partners LLC	1516 8th Ave, Greeley, CO	\$500,000	0.65	9/7/2018
DMVA	City of La Junta		\$0	3.11	3/25/2019
CSU	City of Fort Collins	ROW-Prospect & Whitcomb Turn Lane	\$21,800	0.04	12/14/2018

SECTION III: ANNUAL REPORT – REAL ESTATE PROGRAM

P. VACANT FACILITIES

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of November 1, 2019. This summary does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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Agency/Institution	Building Name	GSF	Insured Value	Date Built	FCI	Current Status
Department of Corrections						
Corrections	VACF Trujillo House	720	\$93,125	1940	30%	Demolish when funds are available.
Corrections	CCF South (CSPII) Core & Towers	448,890	\$155,476,725	2010	80%	Potential Repurposing
Corrections	CTCF Drug House	2,500	\$287,909	1900	20%	Demolish when funds are available.
Corrections	CTCF C-House	2,200	\$287,909	1901	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #3	64	\$6,204	1900	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #5	64	\$9,180	1902	35%	Renovate when funds are available.
Corrections	CTCF Security Tower #6-A	64	\$2,295	1900	10%	Demolish when funds are available.
Corrections	CTCF Security Tower #13	64	\$2,169	1900	5%	Demolish when funds are available.
Corrections	CTCF Security Tower #15	64	\$2,223	1900	5%	Demolish when funds are available.
Corrections - Total		454,630	\$156,167,739			
DHE - History Colorado						
History Colorado	Lowry Museum Support Center	15,528	\$5,112,700	1990	70%	Conducting department space need analysis
History Colorado	Pueblo Museum Support Center	11,484	\$556,300	1925	86%	Possible use by DOA
UCD - Total		27,012	\$5,669,000			
Department of Human Services						
Human Services	CMHIFL Building 3	8,558	\$1,695,000	1888	31%	Potential reuse, renovate/abate when funds available.
Human Services	NFL0KE - KE BLDG - HOMELESS PROGRAM	4,895	\$889,705	1965	58%	Potential reuse, renovate/abate when funds available.
Human Services	CMHIP Nurses Home	43,929	\$6,696,325	1937	36%	Demolish when funds are available.
Human Services	CMHIP Max Security	40,392	\$8,097,234	1974	64%	No future use identified
Human Services	CMHIP Shed	600	\$74,114	1999	N/A	No current demolition plans
Human Services	CMHIP Old Power Plant	19,947	\$6,640,975	1908	N/A	Demolish when funds are available.
Human Services	CMHIP Old Forensic Max-Security	34,864	\$6,967,950	1939	34%	Demolish when funds are available.
Human Services	CMHIP Scale House	1,410	\$177,202	1916	38%	Demolish when funds are available.
Human Services	CMHIP Storage Shed	3,064	\$0	1934	N/A	No future use identified
Human Services	CMHIP Yard Restroom	120	\$15,168	1984	N/A	No future use identified
Human Services	183 Wiggins S. Group Home, Pueblo West	3,924	\$523,456	1980	86%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	262 Bayfield Group Home, Pueblo West	3,924	\$523,456	1980	85%	Once a federal moratorium lifted these homes may be re-occupied
Human Services	887 Bellflower Group Home, Pueblo West	3,924	\$523,456	1980	84%	Currently under construction as part of the depreciation project
Human Services	GJRC Adaptive Equip. Bldg 4	4,014	\$434,196	1900	12%	SB16-178 (study in progress)
Human Services	GJRC Bowers Cafeteria	17,668	\$2,919,200	1954	63%	SB16-178 (study in progress)
Human Services	GJRC East House	2,605	\$256,431	1889	36%	SB16-178 (study in progress)
Human Services	GJRC Meta Jefferson Center	21,987	\$3,295,375	1936	30%	SB16-178 (study in progress)
Human Services	GJRC Draper Cottage	7,723	\$1,155,175	1964	21%	SB16-178 (study in progress)
Human Services	GJRC Sudan Center	26,965	\$4,865,675	1939	43%	SB16-178 (study in progress)
Human Services	GJRC Amos Training Center	5,619	\$682,825	1950	47%	SB16-178 (study in progress)
Human Services	GJRC Pace	2,258	\$293,604	1950	69%	SB16-178 (study in progress)
Human Services	GJRC West House	2,663	\$405,042	1889	50%	SB16-178 (study in progress)
Human Services	GJRC West House Garage	568	\$35,654	1964	85%	SB16-178 (study in progress)
Human Services	GJRC 29 Rd Group Home	3,050	\$449,829	1981	70%	Back-up Developmentally Disabled (DD) building.

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Human Services	Maint. Shop/Storage	1,404	\$121,494	1958	11%	Demolish when funds are available.
Human Services	Mount View YSC Residence-Teen Quest	10,527	\$2,366,725	1959	49%	Within Mount View Campus / Insurance claim
Human Services	Homelake Former Administration Bldg.	5,448	\$490,321	1895	43%	Future museum.
Human Services	Homelake Storage and Laundry	2,310	\$261,938	1910	9%	No current demolition plans
Human Services	Homelake Old Post Office	1,021	\$111,321	1910	N/A	Renovate when funds are available.
Human Services	Homelake Apartment Bldg	2,256	\$255,818	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	777	\$88,107	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,842	\$208,875	1916	N/A	No current demolition plans
Human Services	Homelake Apartment Bldg	2,396	\$271,696	1915	N/A	Demolish when funds are available.
Human Services	Homelake Apartment Bldg	1,884	\$213,637	1915	N/A	Demolish when funds are available.
Human Services	Homelake Ladies Lounge	1,526	\$92,644	1915	N/A	Demolish when funds are available.
Human Services	Homelake Granery	2,562	\$164,377	1932	N/A	No current demolition plans
Human Services	Homelake Livestock-Activity Bldg.	4,644	\$297,499	1932	N/A	No current demolition plans
Human Services	Lathrop Park Education and Dining	9,569	\$1,460,159	1962	70%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Housing Unit	10,246	\$1,445,305	1962	66%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Maintenance	2,959	\$256,684	1962	69%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Storage	441	\$5,850	1962	70%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Gym	4,012	\$421,220	1962	71%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	Lathrop Park Admin	4,377	\$563,887	1962	23%	DHS in process of disposition with DNR and City of Walsenburg
Human Services	WRRRC Summit Village 36 - Columbine Hall	8,424	\$1,301,750	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 37 - Keller Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 38 - Cherub Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 39 - Village Center	6,448	\$824,333	1974	24%	Demolish when funds are available.
Human Services	WRRRC Summit Village 40 - Moonbeam Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 41 - Bennett Hall	8,424	\$1,301,750	1974	23%	Demolish when funds are available.
Human Services	WRRRC Summit Village 42 - Carrousel Hall	8,424	\$1,301,750	1974	24%	Demolish when funds are available.
Human Services - Total		393,418	\$65,525,651			
Department of Military and Veterans Affairs						
DMVA	Las Animas Armory	10,583	\$1,145,590	1957	30%	Transfer to another agency or sell
DMVA - Total		10,583	1,145,590			
Department of Personnel & Administration						
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Duplex, NE Road - Fort Lyon	1,118	\$151,551	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,027	\$139,216	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	1,710	\$231,800	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing - Fort Lyon	820	\$111,157	1917	50%	Pending historic and environmental assessments.

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Personnel & Admin.	1-Story Housing - Fort Lyon	999	\$135,420	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1918	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	952	\$129,050	1940	50%	Pending historic and environmental assessments.
Personnel & Admin.	1-Story Housing, NE Road - Fort Lyon	858	\$116,308	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$306,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Duplex - Fort Lyon	3,312	\$312,000	1890	70%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	2,562	\$347,294	1916	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	1,780	\$241,290	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing - Fort Lyon	3,600	\$290,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	2-Story Housing, Ne Road - Fort Lyon	1,621	\$219,736	1908	50%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Grandstand - Fort Lyon	2,304	\$270,832	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Baseball Restroom - Fort Lyon	240	\$24,725	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Building 17 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Building 3 Storage - Fort Lyon	106	\$10,921	1970	60%	Pending historic and environmental assessments.
Personnel & Admin.	Building 37 Smoke Shelter - Fort Lyon	294	\$5,710	1970	20%	Pending historic and environmental assessments.
Personnel & Admin.	Concession Stand at Ballfield - Fort Lyon	240	\$24,725	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse - Fort Lyon	1,692	\$312,545	1908	35%	Pending historic and environmental assessments.
Personnel & Admin.	Greenhouse Office - Fort Lyon	197	\$20,295	1910	35%	Pending historic and environmental assessments.
Personnel & Admin.	Housing - Fort Lyon	53,136	\$11,004,969	1937	50%	Pending historic and environmental assessments.
Personnel & Admin.	Laundry - Fort Lyon	8,239	\$1,120,000	1952	75%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Duplex - Fort Lyon	3,312	\$258,000	1917	50%	Pending historic and environmental assessments.
Personnel & Admin.	Multi-Story Triplex - Fort Lyon	5,400	\$625,000	1890	35%	Pending historic and environmental assessments.
Personnel & Admin.	Offices/Training - Fort Lyon	12,976	\$2,181,000	1867	35%	Pending historic and environmental assessments.
Personnel & Admin.	Outdoor Swimming Pool - Fort Lyon	0	\$162,667	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Locker Room - Fort Lyon	1,221	\$54,771	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Swimming Pool Mechanical - Fort Lyon	210	\$28,467	1930	35%	Pending historic and environmental assessments.
Personnel & Admin.	Training - Fort Lyon	9,168	\$804,000	1917	60%	Pending historic and environmental assessments.
DPA - Total		141,033	\$21,713,424			
Colorado Community College System at Lowry						
CCCS	Building #693 Theater - Lowry	10,740	\$1,209,310	1968	30%	Demolish, abate asbestos when funds are available.
CCCS	Building #700 Dorm - Lowry	171,390	\$48,443,039	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #869 - Lowry	52,000	\$1,469,770	1973	19%	Demolish, abate asbestos when funds are available.
CCCS	Building #900 Dorm - Lowry	188,900	\$18,292,170	1977	43%	Dry storage and first responder training a few times a month
CCCS - Total		423,030	\$69,414,289			

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Colorado State University						
CSU	Foothills Campus - Guard House	332	\$88,890	2011	90%	Reuse building.
CSU	Foothills Campus - Storage	1,037	\$117,523	1915	35%	Demolish when funds are available.
CSU	Foothills Campus - Solar Energy House 3	3,630	\$1,133,830	1975	35%	Demolish when funds are available.
CSU	Homestead Farm - Coal Shed	77	\$8,726	1900	35%	Demolish when funds are available.
CSU	Homestead Farm - Storage	287	\$32,526	1925	35%	Demolish when funds are available.
CSU	Homestead Farm - Run-In-Barn	567	\$64,258	1870	35%	Demolish when funds are available.
CSU	Homestead Farm - Boxcar	596	\$67,545	1930	35%	Demolish when funds are available.
CSU	Homestead Farm - Cattle Barn	1,742	\$197,421	1930	35%	Demolish when funds are available.
CSU - Pueblo	Belmont Hall	127,850	\$30,557,409	1969	53%	University currently evaluating options
CSU - Total		136,118	\$32,268,128			
Pueblo Community College						
PCC	Bunkhouse - Fremont Campus	555	\$0	1938	18%	Demolish when funds are available.
PCC	Dining Hall - Fremont Campus	3,268	\$0	1915	18%	Demolish when funds are available.
PCC	Residence - Fremont Campus	169	\$0	1938	18%	Demolish when funds are available.
PCC	Storehouse - Fremont Campus	770	\$0	1938	18%	Demolish when funds are available.
PCC	Tower - Fremont Campus	100	\$0	1938	18%	Demolish when funds are available.
PCC	East Building "D" - Mancos Campus	14,237	\$0	1975	35%	No current use or demolition plans
PCC - Total		4,862	\$0			
University of Colorado Denver						
UCD	Bldg 610: Animal	6,960	\$1,478,883	1983	50%	Storage
UCD - Total		6,960	\$1,478,883			
University of Northern Colorado						
UNC	Bishop Lehr	78,465	\$22,893,834	1961	35%	Storage / Potential Redevelopment
UCD - Total		78,465	\$22,893,834			
Western State Colorado University						
WSU	Newman Center House	1,780	\$203,685	1950	29%	Demolish when funds are available.
WSU	Newman Center Garage	720	\$82,389	1950	29%	Demolish when funds are available.
UCD - Total		2,500	\$286,074			
Vacant Building Total Number of Buildings 127		1,678,611	\$376,562,612			

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes. DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes.

OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

SECTION III: ANNUAL REPORT – REAL ESTATE PROGRAM

Q. COMMERCIAL LEASES

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of November 27, 2019. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

Leases that terminated during the 2019 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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Department	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of total		
Department of Agriculture	4	3,256	0.09%	\$23,762.00	0.04%
Department of Corrections	22	330,937	9.04%	\$5,381,285.00	8.60%
Department of Education	9	56,831	1.55%	\$1,238,810.00	1.98%
Department of Health Care Policy & Finance	6	103,706	2.83%	\$2,832,796.00	4.53%
Department of Higher Education*	176	1,525,168	41.68%	\$21,009,403.00	33.57%
Department of Human Services	12	93,249	2.55%	\$1,661,000.00	2.65%
Department of Labor and Employment	51	334,441	9.14%	\$6,511,066.00	10.40%
Department of Local Affairs	4	2,546	0.07%	\$42,505.00	0.07%
Department of Military and Veterans Affairs	15	16,120	0.44%	\$352,467.00	0.56%
Department of Natural Resources	40	83,237	2.27%	\$1,448,276.00	2.31%
Department of Personnel and Administration	1	4,350	0.12%	\$82,650.00	0.13%
Department of Public Health and Environment	8	343,404	9.38%	\$7,039,115.00	11.25%
Department of Public Safety	39	164,419	4.49%	\$1,640,723.00	2.62%
Department of Regulatory Agencies	2	166,069	4.54%	\$2,987,412.00	4.77%
Department of Revenue	43	256,154	7.00%	\$5,135,163.00	8.20%
Governor's Office	8	135,656	3.71%	\$4,277,432.00	6.83%
Secretary of State	1	36,557	1.00%	\$859,090.00	1.37%
State Treasurer	1	3,466	0.09%	\$70,187.00	0.11%
Total	442	3,659,566		\$62,593,142.00	

*Includes leases for the Department of Education and institutions of higher education

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University or College	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of total		
College Invest	1	18,252	1.20%	\$529,308.00	2.52%
Colorado Department of Higher Education	1	18,182	1.19%	\$518,187.00	2.47%
Colorado Northwestern Community College	3	2,795	0.18%	\$16,930.00	0.08%
Colorado Historical Society	0	0	0.00%	\$0.00	0.00%
Colorado School of Mines	3	19,184	1.26%	\$247,190.00	1.18%
Colorado State University - System	52	496,988	32.59%	\$3,719,663.00	17.70%
Colorado State University - Pueblo	1	13,422	0.88%	\$166,433.00	0.79%
Fort Lewis College	2	4,492	0.29%	\$21,384.00	0.10%
Metropolitan State University	5	43,458	2.85%	\$805,609.00	3.83%
CU - Boulder	8	59,313	3.89%	\$863,506.00	4.11%
CU - Colorado Springs	4	22,193	1.46%	\$310,026.00	1.48%
CU - Denver	41	284,281	18.64%	\$8,780,403.00	41.79%
CU - System Offices	7	44,227	2.90%	\$916,173.00	4.36%
University of Northern Colorado	4	38,612	2.53%	\$667,746.00	3.18%
Western State College	2	26,244	1.72%	\$0.00	0.00%
Arapahoe Community College	1	7,877	0.52%	\$204,802.00	0.97%
Community College of Denver	1	33,280	2.18%	\$178,048.00	0.85%
Front Range Community College	7	186,283	12.21%	\$2,060,688.00	9.81%
Morgan Community College	9	23,422	1.54%	\$293,629.00	1.40%
Northeastern Junior College	3	41,172	2.70%	\$35,108.00	0.17%
Otero Junior College	5	46,601	3.06%	\$26,349.00	0.13%
Pikes Peak Community College	8	48,986	3.21%	\$399,196.00	1.90%
Pueblo Community College	5	36,796	2.41%	\$199,950.00	0.95%
Red Rocks Community College	1	108	0.01%	\$0.00	0.00%
Trinidad State Junior College	2	9,000	0.59%	\$49,075.00	0.23%
Total	176	1,525,168		\$21,009,403.00	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DEPARTMENT OF AGRICULTURE							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2021
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$8.61	\$4,942	6/30/2020
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2021
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
Agriculture - Total				3,256		\$23,762	
DEPARTMENT OF CORRECTIONS							
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$15.24	\$239,085	6/30/2023
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$20.10	\$1,824,336	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	10,670	\$21.40	\$228,338	8/30/2026
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.50	\$225,225	7/31/2021
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$14.34	\$25,697	6/30/2023
Parole	Avi Lavian and Orna Lavin	14707 E 2nd Ave	Aurora	14,587	\$18.59	\$271,172	6/30/2021
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.58	\$358,210	6/30/2028
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	2/28/2013
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.43	\$196,061	6/30/2029
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$28.23	\$807,378	6/30/2029
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$30.26	\$74,984	6/30/2026
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$18.12	\$172,357	7/31/2020
Parole	Everitt Plaza LLC	3000 S. College Avenue	Fort Collins	6,104	\$21.02	\$128,306	12/31/2019
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.75	\$139,107	6/30/2028
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$20.40	\$151,613	6/30/2026
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$11.75	\$16,380	6/30/2026
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.25	\$78,656	9/30/2026
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$20.03	\$25,598	6/30/2020
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$18.87	\$230,214	9/30/2021
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$11.91	\$22,057	6/30/2020
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$20.58	\$65,547	6/30/2028
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.63	\$77,227	9/30/2022
Corrections - Total				330,937		\$5,381,285	
DEPARTMENT OF EDUCATION							
DOE - Charter School Institute	TREA 1600 BROADWAY LLC	1600 Broadway, #1250	Denver	6,483	\$29.00	\$188,007	6/30/2024
Department of Education	CCP BCSP Civic Center Property LLC	1560 Broadway # 1100, 1150, 1175,	Denver	28,625	\$19.50	\$558,188	12/31/2023
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #430	Denver	2,322	\$25.00	\$58,050	3/31/2024
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #310 and 315	Denver	2,881	\$26.00	\$74,906	12/31/2019
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #550	Denver	3,339	\$26.50	\$88,484	8/31/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #760	Denver	2,816	\$27.28	\$76,820	6/30/2020

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Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #750	Denver	1,326	\$27.28	\$36,173	6/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	2,329	\$17.50	\$40,758	4/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	6,710	\$17.50	\$117,425	4/30/2020
Education - Total				56,831		\$1,238,810	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE							
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$25.85	\$21,895	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$25.85	\$670,420	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$27.60	\$88,817	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$27.60	\$437,902	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$30.00	\$217,230	3/31/2019
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$27.60	\$1,396,532	3/31/2022
Health Care Policy & Finance - Total				103,706		\$2,832,796	
DEPARTMENT OF HIGHER EDUCATION							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
CDHE - Total				18,182		\$518,187	
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$29.00	\$529,308	1/31/2029
College Invest - Total				18,252		\$529,308	
History Colorado	City of Montrose	107 S. Cascade Avenue	Montrose	801	\$0.00	\$25	terminated
History Colorado - Total				0		\$0	
DEPARTMENT OF HUMAN SERVICES							
DHS Administration	Royce J. Carville and Janice A. Carville	703 23 2/10 Road	Grand Junction	10,500	\$16.13	\$169,365	4/30/2023
DHS Administration	West Crete, LLC	567 East Crete Circle	Grand Junction	20 spaces	\$800.00	\$9,600	12/30/2023
Child Care Services	SB Steelwave Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$23.00	\$149,592	3/31/2022
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$26.50	\$52,629	2/29/2024
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$16.50	\$724,515	12/31/2022
Health Care and Economic Security	18th Street Atrium LLC	7800 East Orchard Road	Greenwood Village	6,808	\$25.50	\$173,604	6/30/2020
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$23.00	\$94,369	3/31/2020
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$12.75	\$97,512	6/30/2022
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$18.58	\$27,777	12/31/2020
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	4,600	\$16.98	\$78,108	3/31/2021
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	2,261	\$12.06	\$27,268	6/30/2019
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$16.50	\$56,661	2/28/2023
Human Services - Total				93,249		\$1,661,000	
DEPARTMENT OF LABOR AND EMPLOYMENT							

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DLE	621 17th Street Operating Company	621 17th Street	Denver	6,784	\$20.50	\$139,072	terminated
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,840	\$21.00	\$143,640	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$22.40	\$3,858,176	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	12,324	\$27.50	\$338,910	6/30/2025
Division of Unemployment Insurance	685 Citadel Property, LLC	685 Citadel Drive East	Colorado Springs	1,125	\$7.71	\$8,674	terminated
Division of Unemployment Insurance	NetREIT Executive LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$18.50	\$19,777	9/30/2024
Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021
Division of Unemployment Insurance	County of Boulder	515 Coffman	Longmont	145	\$48.58	\$7,044	6/30/2020
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.52	\$35,040	6/30/2022
Division of Vocational Rehabilitation	Sensatus Partners, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$14.50	\$45,661	6/30/2022
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	871	\$61.71	\$53,749	6/30/2018
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.94	\$188,373	11/30/2021
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLP	2211 W. Evans Avenue	Denver	26,384	\$12.50	\$329,800	7/31/2025
Division of Vocational Rehabilitation	Kona Properties, LLC	160 Rock Point Drive	Durango	1,450	\$24.21	\$35,105	9/30/2024
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland	Fort Collins	5,744	\$19.78	\$113,616	6/30/2021
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$16.00	\$76,720	12/31/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$22.11	\$37,277	6/30/2021
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.18	\$11,655	2/28/2023
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$15.53	\$14,909	8/31/2022
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$22.75	\$94,367	1/31/2023
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$26.72	\$138,490	7/31/2024
Division of Vocational Rehabilitation	SJP, LLC	720 North Main	Pueblo	6,116	\$19.67	\$120,302	6/30/2021
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$16.52	\$6,905	6/30/2024
Division of Vocational Rehabilitation	Sundance Plaza LLC	345 Anglers Drive	Steamboat Springs	1,028	\$24.82	\$25,515	12/31/2021
Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	12/31/2019
Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$583	6/30/2022
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$13.29	\$35,405	8/31/2022
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$5.94	\$9,148	6/30/2023
Rural Workforce Consortium	Upper Arkansas Council of Governments,	3224 Independence Road	Canon City	4,000	\$7.00	\$28,000	6/30/2024
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.62	\$27,234	12/31/2020
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.08	\$31,392	6/30/2024
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$22.70	\$68,100	9/30/2019
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	430	\$32.68	\$14,052	10/31/2023
Rural Workforce Consortium	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$23.48	\$56,751	4/30/2025
Rural Workforce Consortium	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	6/30/2023
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$15.29	\$22,935	10/31/2023
Rural Workforce Consortium	Elbert County Department of Health and	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$7.91	\$49,058	7/31/2020
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.66	\$15,418	6/30/2021

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Rural Workforce Consortium	R. J. MacGregor Inc.	115 W. 6th Street	Leadville	567	\$24.70	\$14,005	terminated
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$16.44	\$6,001	12/31/2021
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$13.19	\$5,698	6/30/2020
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.52	\$2,016	6/30/2022
Rural Workforce Consortium	Bryan F. Malouff & Brenda A. Malouff	2079 Sherman Street	Monte Vista	1,768	\$10.52	\$18,599	4/30/2020
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$13.66	\$70,294	6/30/2022
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.36	\$200,417	9/30/2023
Rural Workforce Consortium	Rose Plaza 1 LLC	216 West 3rd Street	Rifle	650	\$12.87	\$8,366	12/31/2019
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$16.52	\$6,079	6/30/2024
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$26.78	\$27,664	6/30/2024
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$8.74	\$20,792	7/31/2021
Rural Workforce Consortium	John E. Anderson and Deborah A. Anderson	140 N. Commercial	Trinidad	4,000	\$5.17	\$20,680	1/31/2020
Rural Workforce Consortium	Huerfano County Government	928 Russell Street	Walsenburg	576	\$2.08	\$1,198	terminated
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$10.00	\$4,800	6/30/2024
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$9.13	\$7,012	12/31/2022
Labor and Employment - Total				334,441		\$6,511,066	
DEPARTMENT OF LOCAL AFFAIRS							
Department of Local Affairs	San Luis Valley Council of Governments	610 State Street	Alamosa	291	\$21.44	\$6,239	6/30/2020
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$16.54	\$15,796	6/30/2022
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$18.00	\$14,400	6/30/2020
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$12.14	\$6,070	6/30/2021
Local Affairs - Total				2,546		\$42,505	
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS							
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Division of National Guard	Melcor Centennial LLC	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$22.00	\$136,466	9/30/2020
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$22.50	\$33,750	10/31/2021
Division of National Guard	Red Bud LLC	2695 Patterson Rd. #1	Grand Junction	1,350	\$26.47	\$35,735	09/30/2022
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$24.00	\$19,200	6/30/2020
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24	N/A	\$1	12/31/2070
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$23.50	\$21,150	9/30/2019
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	01/14/2040
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	08/31/2049
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.37	\$28,508	8/31/2022
Division of Veterans Affairs	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.25	\$65,358	6/30/2022

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Military and Veterans Affairs - Total				16,120		\$352,467	
DEPARTMENT OF NATURAL RESOURCES							
DNR Avalanche Information Center	Robert Holmes	1101 Village Road	Carbondale	339	\$20.00	\$6,780	6/30/2020
DNR Avalanche Information Center	Big Al's Storage	500 East 12th St.	Leadville	170	\$13.83	\$2,351	8/31/2018
DNR Avalanche Information Center	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$9.87	\$4,836	6/30/2022
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$11.17	\$10,276	6/30/2020
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$9.36	\$12,804	6/30/2021
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	19,991	\$24.13	\$482,383	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	2,413	\$24.13	\$58,226	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,454	\$25.50	\$37,077	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	6/30/2022
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Robert Beemer, a sole proprietor	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2021
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.22	\$25,933	6/30/2022
DNR Reclamation Mining & Safety	Woodcarver Properties, LLC	14960 Woodcarver Rd.	Colorado Springs	135	\$30.33	\$4,095	6/30/2021
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$20.96	\$91,218	6/30/2023
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,500	\$2.78	\$4,170	6/30/2021
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2019
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.16	\$10,740	6/30/2021
DNR Water Resources	David C. DeRose & Linda G. DeRose	437 Yampa Avenue	Craig	481	\$12.48	\$6,003	6/30/2023
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rockpoint Drive	Durango	3,897	\$23.42	\$91,268	6/30/2022
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$25.96	\$109,032	6/30/2020
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	240	\$7.50	\$1,800	6/30/2020
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$17.89	\$8,104	6/30/2020
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$16.18	\$11,569	6/30/2022
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$13.85	\$117,240	6/30/2021
DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$16.00	\$22,256	6/30/2019
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$10.82	\$15,689	10/31/2020
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.56	\$6,848	6/30/2022
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$8.76	\$4,993	6/30/2022
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$16.68	\$45,286	6/30/2020
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.21	\$1,642	6/30/2019
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$15.44	\$6,562	6/30/2019
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$16.56	\$106,067	6/30/2020
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.20	\$3,380	6/30/2020

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DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$30.39	\$35,678	6/30/2021
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive	Steamboat Springs	100	\$22.37	\$2,237	6/30/2020
DNR Water Resources	ERT Properties, LLC	100 Broadway	Sterling	2,366	\$9.75	\$23,069	6/30/2021
Natural Resources - Total				83,237		\$1,448,276	

DEPARTMENT OF PERSONNEL & ADMINISTRATION

DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.00	\$82,650	8/31/2020
Personnel and Administration - Total				4,350		\$82,650	

DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT

DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	312,338	\$20.98	\$6,552,851	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	6,661	\$23.50	\$156,534	4/30/2026
DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$21.08	\$92,309	6/30/2024
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$0.00	\$0	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$10.92	\$82,380	12/31/2021
DPHE Air Pollution Control	CGS Properties 2 LLC	134 F Street	Salida	253	\$28.46	\$7,200	6/30/2023
DPHE Water Quality	Blue Rhino Investments, Inc	1600 Pine Grove Road, #108	Steamboat Springs	129	\$69.77	\$9,000	3/31/2020
Public Health & Environment - Total				343,404		\$7,039,115	

DEPARTMENT OF PUBLIC SAFETY

DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road	Boulder	1,600	\$12.00	\$19,200	6/30/2021
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$13.36	\$19,105	6/30/2020
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
DPS CSP	Board of Delta County Commissioners	501 Palmer Street	Delta	95	\$14.28	\$1,357	6/30/2020
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$6.46	\$96,900	10/31/2022
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$5.98	\$14,352	6/30/2019
DPS CSP	Marmi LTD	234 N. Main	Gunnison	825	\$12.55	\$10,354	6/30/2020
DPS CSP	Kremmling Preschool, Incorporated	403 North 9th Street	Kremmling	3,054	\$3.34	\$10,200	terminated
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,054	\$12.52	\$13,196	6/30/2024
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$21.00	\$29,421	6/30/2023
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington	Lamar	5,675	\$6.65	\$37,739	6/30/2023
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,250	\$8.17	\$18,383	6/30/2021
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$12.79	\$2,558	6/30/2020
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$16.42	\$12,479	6/30/2025
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.13	\$214,868	6/30/2025
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$25.59	\$11,285	6/30/2021

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DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$21.75	\$137,264	6/30/2026
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #407	Lakewood	965	\$20.50	\$19,783	terminated
DPS Fire Prevention and Control	Colorado Eagle, LLC	5858 Budweiser Way	Alamosa	21,144	\$4.64	\$98,108	6/30/2023
DPS Fire Prevention and Control	Upper Pine River Fire Protection District	515 Sower Drive	Bayfield	168	\$35.71	\$5,999	terminated
DPS Fire Prevention and Control	Frederick-Firestone Fire Protection District	8426 Kosmerl Place	Frederick	169	\$12.31	\$2,080	terminated
DPS Fire Prevention and Control	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$48.00	\$4,800	6/30/2020
DPS Fire Prevention and Control	Front Range Fire Rescue Authority	100 Telep Avenue	Johnstown	100	\$24.00	\$2,400	6/30/2020
DPS Fire Prevention and Control	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$21.75	\$59,356	6/30/2026
DPS Fire Prevention and Control	Larkspur Fire Protection Dist.	9414 S. Spruce Mountain Road	Larkspur	120	\$20.00	\$2,400	6/30/2021
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$5.59	\$22,358	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite A	Montrose	4,089	\$7.46	\$30,504	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Unit C	Montrose	4,425	\$5.67	\$25,090	6/30/2021
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hangar)	Penrose	2,000	\$6.00	\$12,000	6/30/2024
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50	Penrose	6,000	\$0.20	\$1,170	6/30/2021
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.61	\$4,376	6/30/2027
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$45.15	\$12,055	6/30/2021
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$46.05	\$12,295	6/30/2020
DPS Fire Prevention and Control	Windsor Center, LLC	7385 Greendale Road	Windsor	12,875	\$21.10	\$271,663	6/30/2024
DPS DHSEM	Alamosa County	8900 Independence Way	Alamosa	301	\$20.93	\$6,300	terminated
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$28.00	\$181,608	6/30/2027
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue #350	Centennial	4,233	\$24.58	\$104,047	terminated
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	23,034	\$6.49	\$149,491	6/30/2014
DPS DHSEM	Betty I. Larrick	218 State Street	Fort Morgan	745	\$9.10	\$6,780	6/30/2020
Public Safety - Total				164,419		\$1,640,723	
DEPARTMENT OF REGULATORY AGENCIES							
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$18.00	\$2,983,752	3/31/2027
Regulatory Agencies - Total				166,069		\$2,987,412	
DEPARTMENT OF REVENUE							
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$14.35	\$233,331	6/30/2020
DOR Lottery	Valley Business Corp., Inc.	700 W. Mississippi Avenue	Denver	11,229	\$9.00	\$101,061	6/30/2020
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	11,962	\$19.75	\$236,250	6/30/2024
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$18.28	\$390,936	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DOR Marijuana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$17.00	\$90,202	6/30/2022

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DOR Marijuana Enforcement	Cole Center LLC	1697 Cole, Suite 200	Golden	14,022	\$24.00	\$336,528	12/31/2025
DOR Marijuana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suite 300	Golden	27,068	\$22.50	\$609,030	7/31/2022
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$26.90	\$71,823	9/30/2021
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$20.14	\$66,361	6/30/2022
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$17.21	\$20,222	6/30/2020
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$19.87	\$114,133	8/31/2027
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2016
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Canon City	812	\$19.98	\$16,224	12/31/2020
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.88	\$15,800	6/30/2022
DOR Motor Vehicle Division	John George Raftopoulos	555 Breeze Street	Craig	821	\$27.46	\$22,545	10/31/2021
DOR Motor Vehicle Division	Board of Delta County Commissioners	501 Palmer Street	Delta	360	\$14.39	\$5,180	6/30/2021
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$26.78	\$69,173	11/30/2023
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$32.24	\$57,548	6/30/2024
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital Trust	218 East Kiowa	Fort Morgan	1,217	\$16.48	\$20,056	6/30/2028
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$24.18	\$15,838	6/30/2022
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$31.64	\$66,950	12/31/2028
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$44.81	\$184,707	9/30/2023
DOR Motor Vehicle Division	Trio Investment	300 North Main St	Gunnison	600	\$17.50	\$10,500	4/30/2021
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$14.08	\$11,757	10/31/2021
DOR Motor Vehicle Division	GPI-Union, LP	143 Union Blvd	Lakewood	16,964	\$24.75	\$419,859	terminated
DOR Motor Vehicle Division	Avatar Westgate Fund	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$16.95	\$272,573	3/31/2027
DOR Motor Vehicle Division	Kactus Inc.	109 W. Lee Avenue	Lamar	600	\$15.00	\$9,000	terminated
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$34.66	\$84,536	12/31/2018
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$24.15	\$55,642	1/31/2020
DOR Motor Vehicle Division	PG LLC	118 E. 29th Street	Loveland	4,009	\$27.32	\$109,526	9/30/2021
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$26.55	\$92,394	6/30/2021
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$39.80	\$144,792	6/30/2021
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$19.72	\$10,491	6/30/2026
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$28.38	\$20,434	6/30/2021
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$19.64	\$23,568	6/30/2023
DOR Motor Vehicle Division	Las Animas County Board of Commissioners	200 E. First Street	Trinidad	340	\$8.89	\$3,023	6/30/2020
DOR Motor Vehicle Division	Summit Square II LLC and Summit Square	8430 Federal Boulevard	Westminster	3,536	\$20.09	\$71,038	6/30/2023
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.65	\$244,819	6/30/2028
DOR Regional Service Center	Legacy Plaza Office Park, LLC, Rockstone	3030 S. College Avenue	Fort Collins	9,540	\$25.71	\$245,273	6/30/2021
DOR Regional Service Center	Sonja M. McTeague	2320 Reservoir Road	Greeley	4,849	\$17.21	\$83,451	6/30/2020
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$20.56	\$96,015	6/30/2024
DOR Tax Audit & Compliance	EHC, LLC c/o Hilda Sanchez	36 W. Randolph Street	Chicago	800	\$26.25	\$21,000	terminated
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$23.50	\$143,585	11/30/2020
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	16,339	\$22.50	\$367,628	6/30/2024

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DOR Tax Audit & Compliance	OOA (Olde Oaks Atrium) a limited	3724 FM 1960 West	Houston	295	\$12.48	\$3,682	terminated
Revenue - Total				256,154		\$5,135,163	
DEPARTMENT OF STATE							
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway	Denver	36,557	\$23.50	\$859,090	6/30/2020
State - Total				36,557		\$859,090	
DEPARTMENT OF TREASURY							
TREASURY	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$20.25	\$70,187	6/30/2021
Treasury - Total				3,466		\$70,187	
GOVERNOR'S OFFICE							
Governor's Office Community Service	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,245	\$21.50	\$26,768	terminated
Governor's Office Community Service	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$22.14	\$44,103	11/30/2024
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$29.00	\$426,242	5/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,300	\$1.00	\$1,300	5/31/2029
Governor's Office CEO	CIO Logan Tower, Limited Partnership	1580 Logan Street #100	Denver	10,031	\$23.40	\$234,725	1/31/2020
Governor's Office CEO	RSD Properties, LTD	1063 Main Avenue	Durango	192	\$30.45	\$5,846	terminated
Governor's Office CEO	Denise Elliott	25825 Hwy 160 Office #114	Durango	150	\$32.00	\$4,800	6/30/2020
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$128.07	\$1,558,228	1/31/2022
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #130	Denver	92,369	\$21.42	\$1,978,544	3/31/2024
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue, #200	Denver	2,949	\$10.00	\$29,490	3/31/2024
Governor's Office - Total				135,656		\$4,277,432	
COLORADO COMMISSION ON HIGHER EDUCATION							
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$40.16	\$71,605	1/31/2023
Colorado School of Mines	NGL Water Solutions, LLC	6756 East 47th Avenue Drive	Denver	10,200	\$9.54	\$97,308	11/30/2020
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,201	\$10.87	\$78,277	10/31/2018
Colorado School of Mines - Total				19,184		\$247,190	
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.82	\$17,381	12/31/2019
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	10/31/2020
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$21.42	\$535,500	8/31/2029
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$17.00	\$29,869	6/30/2023
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 750	Denver	2,657	\$28.00	\$74,396	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suites 200,300, 450	Denver	15,477	\$27.00	\$417,879	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 1550	Denver	5,017	\$28.00	\$140,476	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 100	Denver	6,530	\$43.00	\$280,790	6/30/2020
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	19,324	\$0.00	\$0	9/30/2030

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CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	1,629	\$0.00	\$0	9/30/2030
CSU System	Northern Hotel Retail 2016, LLC	172 N. College Avenue	Fort Collins	3,200	\$13.50	\$43,200	12/31/2021
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,300	\$4.20	\$60,060	12/31/2019
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$4.56	\$104,698	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$17.50	\$56,683	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$20.87	\$222,516	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$17.39	\$35,423	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$17.39	\$31,476	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area B	Fort Collins	150	\$12.00	\$1,800	5/28/2020
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$16.50	\$187,952	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$18.00	\$82,800	6/30/2022
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	CSURF Colorado State University	601 S. Howes Street	Fort Collins	77,245	\$0.65	\$50,209	6/30/2020
CSU System	CSURF Colorado State University	2243 Centre Avenue, Exterior Patio	Fort Collins	1,632	\$8.00	\$13,056	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	329	\$12.00	\$3,948	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, Interior Office	Fort Collins	9,559	\$21.50	\$205,519	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, Suites 1A, 1B, 2A,	Fort Collins	17,308	\$21.50	\$372,122	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	2,215	\$12.00	\$26,580	terminated
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2020
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, bus barn	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 164	Fort Collins	650	n/a	\$6,030	12/31/2019
CSU System	CSURF Colorado State University	260 W. Prospect Road, Apt. 111	Fort Collins	450	n/a	\$4,920	12/31/2019
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 172	Fort Collins	650		\$11,759	5/31/2020
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2021
CSU System	CSURF Colorado State University	2401 Research Blvd., #205	Fort Collins	241	\$21.16	\$5,100	terminated
CSU System	Compass Park, LLC	2764 Compass Drive, Units 101 & 152	Grand Junction	2,650	\$11.87	\$31,456	terminated
CSU System	Compass Park, LLC	2764 Compass Drive, Suite 232	Grand Junction	775	\$19.09	\$14,795	terminated
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$18.87	\$18,059	8/31/2020
CSU System	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	22,885	\$22.25	\$509,191	terminated
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
CSU System	Renco Southbridge, LLC	7333 W. Jefferson Avenue	Lakewood	2,153	\$17.00	\$36,601	terminated
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$12.50	\$29,775	2/28/2025
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.44	\$29,921	10/31/2020

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CSU System	CSURF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$16.50	\$17,078	7/31/2023
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$14.35	\$28,241	6/30/2022
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.79	\$24,608	6/30/2022
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$3.95	\$24,948	10/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso	1,500	\$7.20	\$10,800	4/30/2020
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso	1,500	\$7.20	\$10,800	3/31/2020
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$12.40	\$166,433	6/30/2023
CSU - Total				510,419		\$3,886,096	
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$454.72	\$21,372	12/31/2021
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2022
Fort Lewis College - Total				4,492		\$21,384	
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$16.46	\$106,266	6/30/2023
Metropolitan State University	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$11.11	\$100,000	6/30/2021
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$25.22	\$266,853	9/30/2027
Metropolitan State University	SB/Steelwave Triad, LLC	5660 Greenwood Plaza Blvd	Greenwood Village	14,506	\$18.50	\$268,361	6/30/2021
Metropolitan State University	SB/Steelwave Triad, LLC	5660 Greenwood Plaza Blvd	Greenwood Village	2,915	\$22.00	\$64,130	6/30/2021
Metro State University - Total				43,458		\$805,609	
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$27.26	\$359,941	8/31/2029
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	8/31/2022
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,857	\$35.69	\$66,276	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$22.28	\$97,965	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$33.50	\$115,776	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2022
CU - Boulder	CC 3800 Arapahoe, LLC	3800 Arapahoe Avenue	Boulder	2,378	\$15.25	\$36,265	10/31/2025
CU - Boulder	UPG Boulder East Highpoint Property Owner	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.40	\$166,823	11/30/2024
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$13.86	\$62,827	6/30/2020
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$14.79	\$56,794	6/30/2023
CU - Colorado Springs	Jewell Street, LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.30	\$89,964	6/30/2023
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$8.75	\$10,855	9/30/2020

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CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$19.50	\$199,056	3/31/2022
CU - Denver	Haute Property on Chester, LLC	1453 Chester Street	Aurora	2,640	\$9.25	\$24,420	4/15/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170	Aurora	4,760	\$31.51	\$149,988	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 176	Aurora	270	\$28.85	\$7,790	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$35.50	\$491,959	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 375	Aurora	810	\$27.58	\$22,340	6/30/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 180	Aurora	8,484	\$29.00	\$246,036	6/30/2029
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	22,000	\$53.75	\$1,182,500	6/30/2034
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, suite TBD	Aurora	6,224	\$35.00	\$217,840	3/31/2032
CU - Denver	I-225 Kaiohu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	11/30/2019
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$20.57	\$44,863	11/30/2022
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$24.77	\$793,135	7/31/2020
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	7,226	\$53.95	\$389,843	4/30/2019
CU - Denver	University of Colorado Hospital Authority	1635 Aurora Court	Aurora	1,672	\$30.36	\$50,762	6/30/2019
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$20.00	\$107,760	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	6/30/2020
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suite 100	Aurora	17,041	\$33.92	\$578,031	6/30/2022
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$33.92	\$135,036	2/17/2021
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	24,863	\$33.92	\$843,353	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,906	\$33.92	\$98,572	6/30/2020
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2019
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$33.92	\$667,546	6/30/2021
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	13,302	\$22.51	\$299,428	6/30/2027
CU - Denver	UC Health	12705 E. Montview, #300/400	Aurora	16,315	\$22.51	\$367,251	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave	Aurora	1,740	\$21.44	\$37,306	6/30/2022
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$38.00	\$42,484	6/30/2021
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$17.48	\$7,342	auto renew
CU - Denver	Get Better, LLC	1775 S. 8th Street, Suite 2A	Colorado Springs	231	\$28.00	\$6,468	terminated
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	9/30/2020
CU - Denver	FILROSS 1328, LLC	1576 Sherman St. Suites 213/214	Denver	291	\$100.21	\$29,161	6/30/2020
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$21.45	\$67,997	9/30/2019
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$20.00	\$83,460	9/30/2019
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 144	Denver	6,757	\$28.60	\$193,250	9/30/2021
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 805N	Denver	3,624	\$28.60	\$103,646	9/30/2021
CU - Denver	Michael and Dara Szyliowicz	2925 E. Colfax Avenue	Denver	6,238	\$22.32	\$139,232	5/31/2020
CU - Denver	Wyotek Realty, LLC	1557 Ogden Street	Denver	4,950	\$15.60	\$77,220	terminated
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$9.60	\$13,597	4/15/2020

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CU - Denver	Wells Development	554 25 Road	Grand Junction	2,000	\$5.79	\$11,580	terminated
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Miliken	625	\$7.68	\$2,400	9/30/2020
CU - Denver	Douglas A Glover for DreamLife Properties	509 G Colorado Avenue	Pueblo	796	\$10.50	\$8,358	terminated
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 270	Aurora	5,151	\$27.45	\$141,395	9/30/2020
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$18.65	\$77,565	6/30/2021
CU - System Offices	UPI/P7 Pearl East LLC	4845 Pearl East Circle	Boulder	7,171	\$15.00	\$107,565	9/30/2019
CU - System Offices	M4 Eldorado Ridge, LLC	10901 W. 120th Avenue	Broomfield	19,214	\$18.50	\$355,459	2/28/2021
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$28.50	\$137,484	3/31/2022
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$21.50	\$40,334	12/31/2020
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$30.77	\$56,371	11/30/2022
CU - Total				410,014		\$10,870,108	
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.81	\$202,499	1/31/2020
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	12/31/2018
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$21.53	\$258,360	12/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$24.70	\$137,925	12/31/2019
University of Northern Colorado - Total				38,612		\$667,746	
Western Colorado University	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	8/1/2017
Western Colorado University	City of Salida	448 East First Street	Salida	1,244	\$0.00	\$0	9/30/2020
Western State College - Total				26,244		\$0	
COLORADO COMMUNITY COLLEGE SYSTEM							
Arapahoe Community College	CWC Income Properties 5, LLC	4700 Castleton Way	Castle Rock	7,877	\$26.00	\$204,802	6/30/2019
Arapahoe Community College - Total				7,877		\$204,802	
Community College of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$5.35	\$178,048	8/31/2021
Community College of Denver - Total				33,280		\$178,048	
Front Range Community College	Adams Community Reach Center	1850 Egbert Street	Brighton	13,530	\$9.55	\$129,212	6/30/2019
Front Range Community College	1501 Academy, LLC	1501 Academy	Fort Collins	14,500	\$15.91	\$230,695	8/31/2020
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	400	\$1.08	\$432	12/31/2019
Front Range Community College	RMI2 Properties, LLC	320 East Vine Drive	Fort Collins	1,228	\$23.00	\$28,244	8/31/2020
Front Range Community College	ARC DBPPROP001, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$10.61	\$1,242,495	6/30/2028
Front Range Community College	GCC Longmont Holdings, LP	1351 South Sunset St.	Longmont	27,090	\$11.50	\$311,535	6/30/2026
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	12,429	\$9.50	\$118,076	5/31/2021
Front Range Community College - Total				186,283		\$2,060,688	

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Morgan Community College	Tymanike Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	6/30/2020
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	1,945	\$21.73	\$42,265	6/30/2022
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2022
Morgan Community College	Town of Wiggins	21021 US HWY 34	Fort Morgan	60 acres	\$233.00	\$14,000	12/31/2023
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	6/30/2020
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Rural Young Americans Center for Financial	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2020
Morgan Community College - Total				23,422		\$293,629	
Northeastern Junior College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/18/2020
Northeastern Junior College	ERT Properties	100 Broadway	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	James Warren	754 N 3rd Street	Sterling	2,332	\$4.12	\$9,608	6/30/2023
Northeastern Junior College	Flores Apartments, LLC	125 Charmony Frontage Road	Sterling	35,458	\$4.61	\$163,461	terminated
Northeastern Junior College - Total				41,172		\$35,108	
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$10.75	\$10,030	6/30/2019
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway, Hangar 31	Watkins	1,628	\$2.07	\$3,300	6/30/2019
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway	Watkins	234	\$15.38	\$3,600	6/30/2019
Northwestern Community College - Total				2,795		\$16,930	
Otero Junior College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.15	\$12,900	5/31/2026
Otero Junior College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
Otero Junior College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020
Otero Junior College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
Otero Junior College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
Otero Junior College - Total				46,601		\$26,349	
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$0	6/30/2023
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$4.20	\$4,200	5/10/2019
Pikes Peak Community College	BDP Development, LLC	408 S Nevada Avenue	Colorado Springs	1,882	\$27.61	\$51,962	6/30/2021
Pikes Peak Community College	El Paso County School District 49	3850 Pony Tracks Drive	Colorado Springs	6,894	\$12.98	\$89,484	terminated
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	n/a	\$1,500	12/11/2019
Pikes Peak Community College	NEPPL, LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$7.98	\$207,480	6/30/2023
Pikes Peak Community College	Discover Goodwill of Southern and Western	2307 W. Colorado Ave., and 2308, 2312	Colorado Springs	11,085	\$0.00	\$1	terminated
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	6/30/2021
Pikes Peak Community College	Peyton School District #23JT	18320 Main Street	Peyton	38,000	\$0.00	\$0	terminated
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	475	\$3.68	\$1,750	12/31/2019

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Pikes Peak Community College - Total				48,986		\$399,196	
Pueblo Community College	SIEC	701 Camino Del Rio	Durango	15,751	\$14.50	\$228,390	terminated
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2020
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	23,889	\$1.00	\$1	8/31/2020
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$20.08	\$57,067	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$21.00	\$45,381	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$16.25	\$97,500	6/30/2022
Pueblo Community College - Total				36,796		\$199,950	
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
Red Rocks Community College	BSF Investment Group	3489 W 72nd Ave	Westminster	879	\$12.29	\$10,803	terminated
Red Rocks Community College - Total				108		\$0	
Trinidad State Junior College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
Trinidad State Junior College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	1 acre	N/A	\$3,400	6/30/2020
Trinidad State Junior College - Total				9,000		\$49,075	

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ALAMOSA MARKET							
Trinidad State Junior College	Trinidad State Junior College Educational	1015 4th Street	Alamosa	9,000	\$5.08	\$45,675	6/30/2020
CSU System	W & W Rentals, LLC	129 Santa Fe	Alamosa	1,770	\$9.82	\$17,381	12/31/2019
DNR Board of Land Commissioners	Stone Investments, LLC	305 Murphy Drive, Suite A	Alamosa	580	\$18.00	\$10,440	6/30/2021
DNR Water Resources	Wuckert Properties LLC	505 20th Street	Alamosa	1,500	\$2.78	\$4,170	6/30/2021
DNR Water Resources	Stone Investments, LLC	301 Murphy Drive	Alamosa	4,352	\$20.96	\$91,218	6/30/2023
Division of Vocational Rehabilitation	Stone Investments, LLC	305 Murphy Drive	Alamosa	2,000	\$17.52	\$35,040	6/30/2022
Rural Workforce Consortium	C & J HSU Ltd.	407 State Avenue	Alamosa	2,664	\$13.29	\$35,405	8/31/2022
Department of Local Affairs	San Luis Valley Council of Governments	610 State Street	Alamosa	291	\$21.44	\$6,239	6/30/2020
CU - Denver	Jason and Angela Anderson	613 Fourth Street	Alamosa	1,240	\$8.75	\$10,855	9/30/2020
DOR Motor Vehicle Division	First Southwest Bank	715 6th Street	Alamosa	1,175	\$17.21	\$20,222	6/30/2020
DPS DHSEM	Alamosa County	8900 Independence Way	Alamosa	301	\$20.93	\$6,300	terminated
DPS Fire Prevention and Control	Colorado Eagle, LLC	5858 Budweiser Way	Alamosa	21,144	\$4.64	\$98,108	6/30/2023
Parole	San Luis Valley Behavioral Health Group,	915 4th Street	Alamosa	1,792	\$14.34	\$25,697	6/30/2023
Otero Jr College	Alamosa School District	9768 South 103	Alamosa	6,000	\$2.15	\$12,900	5/31/2026
Alamosa - Total				53,508		\$413,350	
AURORA MARKET							
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 170	Aurora	4,760	\$31.51	\$149,988	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 176	Aurora	270	\$28.85	\$7,790	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 380	Aurora	13,858	\$35.50	\$491,959	11/30/2028
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 375	Aurora	810	\$27.58	\$22,340	6/30/2020
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites	Aurora	420	\$45.00	\$18,900	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suites 320	Aurora	140	\$45.00	\$6,300	12/31/2019
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 180	Aurora	8,484	\$29.00	\$246,036	6/30/2029
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, Suite 1040 &	Aurora	22,000	\$53.75	\$1,182,500	6/30/2034
CU - Denver	Fitzsimons Redevelopment Authority	2115 N Scranton Street, suite TBD	Aurora	6,224	\$35.00	\$217,840	3/31/2032
CU - Denver	Haute Property on Chester, LLC	1453 Chester Street	Aurora	2,640	\$9.25	\$24,420	4/15/2020
CU - Denver	I-225 Kaiohu LLC	1330 S. Potomac Street	Aurora	4,100	\$20.50	\$84,050	11/30/2019
CU - Denver	PIII Parker Road, LLC	5001 S Parker Road	Aurora	2,181	\$20.57	\$44,863	11/30/2022
CU - Denver	University of Colorado Hospital Authority	12401 E. 17th Avenue	Aurora	32,020	\$24.77	\$793,135	7/31/2020
CU - Denver	University of Colorado Hospital Authority	12605 E 16th Avenue, Suite 1200	Aurora	7,226	\$53.95	\$389,843	4/30/2019
CU - Denver	University of Colorado Hospital Authority	1635 Aurora Court	Aurora	1,672	\$30.36	\$50,762	6/30/2019
CU - Denver	University of Colorado Hospital Authority	1783 Quentin Street	Aurora	5,388	\$20.00	\$107,760	4/30/2034
CU - Denver	The Kempe Foundation	13123 E. 16th Avenue	Aurora	16,449	\$35.00	\$575,715	6/30/2020
CU - Denver	CU Medicine	13199 E. Montview Blvd, Suite 100	Aurora	17,041	\$33.92	\$578,031	6/30/2022
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 220	Aurora	3,981	\$33.92	\$135,036	2/17/2021
CU - Denver	CU Medicine	13199 E. Montview Blvd, 210 & 300	Aurora	24,863	\$33.92	\$843,353	6/30/2022
CU - Denver	CU Medicine	13199 E. Montview Blvd, 300 & 310	Aurora	2,906	\$33.92	\$98,572	6/30/2020
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 330	Aurora	11,327	\$33.92	\$384,212	10/31/2019
CU - Denver	University Physicians	13199 E. Montview Blvd, Suite 400	Aurora	19,680	\$33.92	\$667,546	6/30/2021

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CU - Denver	UC Heath	12705 E. Montview, #300/400	Aurora	13,302	\$22.51	\$299,428	6/30/2027
CU - Denver	UC Heath	12705 E. Montview, #300/400	Aurora	16,315	\$22.51	\$367,251	6/30/2027
CU - Denver	ACC Gateway, LLC	13701 E Mississippi Ave	Aurora	1,740	\$21.44	\$37,306	6/30/2022
CU - System Offices	Fitzsimons Redevelopment Authority	12635 E. Montview Blvd, Suite 270	Aurora	5,151	\$27.45	\$141,395	9/30/2020
CSU System	Adams-Arapahoe School District 2B-J	6th Avenue and Salida Way	Aurora	25,000	\$21.42	\$535,500	8/31/2029
DOR Motor Vehicle Division	PTT Properties, LLC	14391 E. Fourth Avenue	Aurora	5,744	\$19.87	\$114,133	8/31/2027
Division of National Guard	City of Aurora	51 South Potomac St.	Aurora	5.61 acres	N/A	\$1	11/30/2064
Parole	Avi Lavian and Orna	14707 E 2nd Ave	Aurora	14,587	\$18.59	\$271,172	6/30/2021
DPHE Air Pollution Control	Freund Investments	15608 E. 18th Avenue	Aurora	12,000	\$11.57	\$138,840	2/28/2025
Disability Determination Services	3131 South Vaughn Way, LP	3190 S. Vaughn Way	Aurora	43,910	\$16.50	\$724,515	12/31/2022
Division of Vocational Rehabilitation	Sensatus Partners, LLC	12510 E. Iliff Avenue	Aurora	3,149	\$14.50	\$45,661	6/30/2022
Metropolitan State University	HCA-HealthONE, LLC	730 Potomac, Suites 102 & 224	Aurora	6,456	\$16.46	\$106,266	6/30/2023
Aurora - Total				355,794		\$9,902,415	
BOULDER MARKET							
CU - Boulder	1030 Owen Institute LLC	1030 13th Street	Boulder	13,204	\$27.26	\$359,941	8/31/2029
CU - Boulder	Varsity Townhouses LLP	1555 Broadway	Boulder	22,000	\$3.72	\$20,460	8/31/2022
CU - Boulder	WaterStreet Plaza LLC	2595 Canyon Blvd, Suite 120	Boulder	1,857	\$35.69	\$66,276	6/30/2024
CU - Boulder	Wencel Building, LLC	1301 Walnut Street	Boulder	4,397	\$22.28	\$97,965	7/31/2022
CU - Boulder	Boulder Warehouse Association, Inc.	1221 Pennsylvania Ave.	Boulder	3,456	\$33.50	\$115,776	3/14/2023
CU - Boulder	Google LLC	1909 26th St., Suites 2A/2B	Boulder	5,184	\$0.00	\$0	05/31/2022
CU - Boulder	CC 3800 Arapahoe, LLC	3800 Arapahoe Avenue	Boulder	2,378	\$15.25	\$36,265	10/31/2025
CU - Boulder	UPG Boulder East Highpoint Property Owner	5425 Airport Blvd., Suite 100	Boulder	6,837	\$24.40	\$166,823	11/30/2024
CU - System Offices	3825 Iris LLC	3825 Iris Avenue	Boulder	4,159	\$18.65	\$77,565	6/30/2021
CU - System Offices	UPI/P7 Pearl East LLC	4845 Pearl East Circle	Boulder	7,171	\$15.00	\$107,565	9/30/2019
CU - Denver	Wardenburg Student Health Services	1900 Wardenburg Drive	Boulder	1,118	\$38.00	\$42,484	6/30/2021
DOR Motor Vehicle Division	Big News, LLC	2850 Iris Avenue	Boulder	2,361	\$31.19	\$73,640	6/30/2016
DPS CSP	Boulder Rural Fire Protection District	6230 Lookout Road	Boulder	1,600	\$12.00	\$19,200	6/30/2021
Boulder - Total				75,722		\$1,183,960	
BRUSH MARKET							
Department of Agriculture	Livestock Exchange, LLC	28601 US Hwy 34	Brush	330	\$9.00	\$2,970	6/30/2021
Brush - Total				330		\$2,970	
BURLINGTON MARKET							
Rural Workforce Consortium	Crystal Springs, LLC	1457 Martin Avenue	Burlington	1,540	\$5.94	\$9,148	6/30/2023
DPS CSP	City of Burlington	484 15th Street	Burlington	1,452	\$8.06	\$11,703	6/30/2024
Burlington - Total				2,992		\$20,851	
CANON CITY MARKET							
DOR Motor Vehicle Division	Westside CC, LLC	127 Justice Center Road	Canon City	812	\$19.98	\$16,224	12/31/2020
DOC - Administration	Trinity Ranch Conference and Renewal	2951 E. Hwy 50	Canon City	15,688	\$15.24	\$239,085	6/30/2023

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Rural Workforce Consortium	Upper Arkansas Council of Governments,	3224 Independence Road	Canon City	4,000	\$7.00	\$28,000	6/30/2024
Canon City - Total				20,500		\$283,309	
COLORADO SPRINGS MARKET							
Pikes Peak Community College	Cheyenne Mountain Zoo	4250 Cheyenne Mtn Zoo Road	Colorado Springs	1,000	\$4.20	\$4,200	5/10/2019
Pikes Peak Community College	UCH-MHS	2050 KidsKare Point	Colorado Springs	3,100	\$0.00	\$0	6/30/2023
Pikes Peak Community College	BDP Development, LLC	408 S Nevada Avenue	Colorado Springs	1,882	\$27.61	\$51,962	6/30/2021
Pikes Peak Community College	El Paso County School District 49	3850 Pony Tracks Drive	Colorado Springs	6,894	\$12.98	\$89,484	terminated
Pikes Peak Community College	Ormao Dance Company	10 S Spruce Street	Colorado Springs	1,500	n/a	\$1,500	12/11/2019
Pikes Peak Community College	NEPPL, LLC	855 Aeroplaza Drive	Colorado Springs	26,000	\$7.98	\$207,480	6/30/2023
Pikes Peak Community College	Discover Goodwill of Southern and Western	2307 W. Colorado Ave., and 2308, 2312	Colorado Springs	11,085	\$0.00	\$1	terminated
Pikes Peak Community College	The Classical Academy	12201 Cross Peak View	Colorado Springs	12,720	\$6.68	\$84,970	6/30/2048
Pikes Peak Community College	OGC RE1, LLC	5559 E. Pikes Peak Ave	Colorado Springs	2,309	\$20.50	\$47,335	6/30/2021
DOR Marijuana Enforcement	1050 South Academy LLC	1030 S. Academy Blvd	Colorado Springs	5,306	\$17.00	\$90,202	6/30/2022
University of Northern Colorado	Oracle USA, Inc.	12320 Oracle Blvd	Colorado Springs	8,162	\$24.81	\$202,499	1/31/2020
DOC - Administration	HCF Realty LLC	1250 Academy Park Loop	Colorado Springs	90,763	\$20.10	\$1,824,336	8/30/2026
DOC - Administration	HCF Realty LLC	1150 Academy Park Loop	Colorado Springs	10,670	\$21.40	\$228,338	8/30/2026
Division of Vocational Rehabilitation	NetREIT Garden Gateway LP	1365 West Garden of the Gods Road	Colorado Springs	9,447	\$19.94	\$188,373	11/30/2021
CU - Colorado Springs	Barbara N. Martin	1873 Austin Bluffs Pkwy	Colorado Springs	4,533	\$13.86	\$62,827	6/30/2020
CU - Colorado Springs	James and Mary Heintz	1867 Austin Bluffs Parkway	Colorado Springs	7,940	\$12.65	\$100,441	6/30/2020
CU - Colorado Springs	Pathview, LLC	1861 Austin Bluffs Pkwy	Colorado Springs	3,840	\$14.79	\$56,794	6/30/2023
CU - Colorado Springs	Jewel Street LLC	1831 Austin Bluffs Pkwy	Colorado Springs	5,880	\$15.30	\$89,964	6/30/2023
DOR Regional Service Center	Manhattan Venture LLC	2447 N. Union Blvd	Colorado Springs	13,127	\$18.65	\$244,819	6/30/2028
Division of Unemployment Insurance	685 Citadel Property, LLC	685 Citadel Drive East	Colorado Springs	1,125	\$7.71	\$8,674	terminated
Division of Unemployment Insurance	NetREIT Executive LLC	1295 Kelly Johnson Blvd., #250	Colorado Springs	1,069	\$18.50	\$19,777	9/30/2024
DNR Reclamation Mining & Safety	Woodcarver Properties, LLC	14960 Woodcarver Rd.	Colorado Springs	135	\$30.33	\$4,095	6/30/2021
DPA Administrative Courts	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	4,350	\$19.00	\$82,650	8/31/2020
CSU Pueblo	TOMA Alliance Group, LLC	2864 S. Circle Drive	Colorado Springs	13,422	\$12.40	\$166,433	6/30/2023
Youth Corrections	BBAM LLC	321 S. Tejon Street	Colorado Springs	7,648	\$12.75	\$97,512	6/30/2022
CU - Denver	Get Better, LLC	1775 S. 8th Street, Suite 2A	Colorado Springs	231	\$28.00	\$6,468	terminated
CU - Denver	Westside Community Center, LLC	1628 W. Bijou St.	Colorado Springs	770	\$7.00	\$5,390	9/30/2020
DNR Parks and Wildlife	City of Colorado Springs	7770 Milton E Proby Pkwy	Colorado Springs	1 acre	\$0.19	\$6,350	8/29/2032
Parole	888 Garden of the Gods, LLC	888 Garden of the Gods Road	Colorado Springs	20,376	\$17.58	\$358,210	6/30/2028
Colorado Springs - Total				255,949		\$4,226,455	
CORTEZ MARKET							
Rural Workforce Consortium	Cortez Plaza LLC	2206 and 2208 East Main Street	Cortez	3,574	\$7.62	\$27,234	12/31/2020
DOR Motor Vehicle Division	Cortez Plaza, LLC	2210 E. Main Street	Cortez	936	\$16.88	\$15,800	6/30/2022
DNR Water Resources	Dolores Water Conservancy District	60 South Cactus Street	Cortez	1,500	\$7.16	\$10,740	6/30/2021
Cortez - Total				6,010		\$53,774	
CRAIG MARKET							
Parole	James Jeffery and Kathleen Mitchell	109 East Victory Way	Craig	1,354	\$17.53	\$23,736	2/28/2013

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DNR Water Resources	David C. DeRose & Linda G. DeRose	437 Yampa Avenue	Craig	481	\$12.48	\$6,003	6/30/2023
DOR Motor Vehicle Division	John George Raftopoulos	555 Breeze Street	Craig	821	\$27.46	\$22,545	10/31/2021
Craig - Total				2,656		\$52,283	
DELTA MARKET							
Rural Workforce Consortium	Thomas Chairez and Carolyn Chairez	206 Ute Street	Delta	2,400	\$13.08	\$31,392	6/30/2024
DPS CSP	Board of Delta County Commissioners	501 Palmer Street	Delta	95	\$14.28	\$1,357	6/30/2020
DOR Motor Vehicle Division	Board of Delta County Commissioners	501 Palmer Street	Delta	360	\$14.39	\$5,180	6/30/2021
Delta - Total				2,855		\$37,929	
DENVER METRO MARKET							
Central Business District							
CDHE	TREA 1600 BROADWAY LLC	1600 Broadway, #2200	Denver	18,182	\$28.50	\$518,187	1/31/2029
College Invest	TREA 1600 BROADWAY LLC	1600 Broadway, #2300	Denver	18,252	\$29.00	\$529,308	1/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway, #2500	Denver	14,698	\$29.00	\$426,242	5/31/2029
Governor's Office Economic	TREA 1600 BROADWAY LLC	1600 Broadway Storage Units	Denver	1,300	\$1.00	\$1,300	5/31/2029
DOE - Charter School Institute	TREA 1600 BROADWAY LLC	1600 Broadway, #1250	Denver	6,483	\$29.00	\$188,007	6/30/2024
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	305	\$12.00	\$3,660	3/31/2027
DORA	Civic Center Owner, LLC	1560 Broadway	Denver	165,764	\$18.00	\$2,983,752	3/31/2027
Department of Education	Civic Center Owner, LLC	1560 Broadway # 1100, 1150, 1175,	Denver	28,625	\$19.50	\$558,188	12/31/2023
DOS (Secretary of State's Office)	BCSP 1700 Broadway Property LLC	1700 Broadway	Denver	36,557	\$23.50	\$859,090	6/30/2020
Governor's Office Community Service	TR Denver Financial Center LLC	1776 Lincoln Street, #800	Denver	1,992	\$22.14	\$44,103	11/30/2024
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 750	Denver	2,657	\$28.00	\$74,396	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suites 200,300, 450	Denver	15,477	\$27.00	\$417,879	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 1550	Denver	5,017	\$28.00	\$140,476	6/30/2020
CSU System	LICGF Denver Office Building, Inc.	475 17th Street, Suite 100	Denver	6,530	\$43.00	\$280,790	6/30/2020
CSU System	555 17th Street Investors, LLC	555 17th Street, Suite 165	Denver	19,324	\$0.00	\$0	9/30/2030
CSU System	555 17th Street Investors, LLC	555 17th Street, Suites 1000	Denver	1,629	\$0.00	\$0	9/30/2030
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,784	\$20.50	\$139,072	terminated
DLE	621 17th Street Operating Company	621 17th Street	Denver	6,840	\$21.00	\$143,640	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	172,240	\$22.40	\$3,858,176	6/30/2025
DLE	633 17th Street Operating Company	633 17th Street	Denver	12,324	\$27.50	\$338,910	6/30/2025
CU - System Offices	FSP 1999 Broadway, LLC	1999 Broadway, Suite 820	Denver	4,824	\$28.50	\$137,484	3/31/2022
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 144	Denver	6,757	\$28.60	\$193,250	9/30/2021
CU - Denver	LBA Realty Fund III-Company III, LLC	999 18th Street, Suite 805N	Denver	3,624	\$28.60	\$103,646	9/30/2021
Central Business District - Total				549,401		\$11,800,483	
Capitol Hill							
Refugee Services	Chancery Sentinel, LLC	1120 Lincoln #1007	Denver	4,103	\$23.00	\$94,369	3/31/2020
Developmental Disabilities Council	Chancery Sentinel, LLC	1120 Lincoln #706	Denver	1,986	\$26.50	\$52,629	2/29/2024
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	19,991	\$24.13	\$482,383	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	2,413	\$24.13	\$58,226	6/30/2022

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street	Denver	1,454	\$25.50	\$37,077	6/30/2022
DNR Oil and Gas Conservation Comm.	Chancery Sentinel, LLC	1120 Lincoln Street, storage space	Denver	1,000	\$7.20	\$7,200	6/30/2022
CU - Denver	Wyotek Realty, LLC	1557 Ogden Street	Denver	4,950	\$15.60	\$77,220	terminated
CU - Denver	FILROSS 1328, LLC	1576 Sherman St. Suites 213/214	Denver	291	\$100.21	\$29,161	6/30/2020
Governor's Office CEO	CIO Logan Tower, Limited Partnership	1580 Logan Street #100	Denver	10,031	\$23.40	\$234,725	1/31/2020
TREASURY	CIO Logan Tower, Limited Partnership	1580 Logan Street	Denver	3,466	\$20.25	\$70,187	6/30/2021
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #430	Denver	2,322	\$25.00	\$58,050	3/31/2024
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #310 and 315	Denver	2,881	\$26.00	\$74,906	12/31/2019
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #550	Denver	3,339	\$26.50	\$88,484	8/31/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #760	Denver	2,816	\$27.28	\$76,820	6/30/2020
Department of Education	CIO Logan Tower, Limited Partnership	1580 Logan Street #750	Denver	1,326	\$27.28	\$36,173	6/30/2020
Governor's Office Community Service	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,245	\$21.50	\$26,768	terminated
CU - System Offices	Capitol Center Property, LLC	225 E. 16th Avenue	Denver	1,876	\$21.50	\$40,334	12/31/2020
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 335	Denver	847	\$25.85	\$21,895	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 700	Denver	25,935	\$25.85	\$670,420	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1060	Denver	7,241	\$30.00	\$217,230	3/31/2019
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1080	Denver	3,218	\$27.60	\$88,817	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1000	Denver	15,866	\$27.60	\$437,902	3/31/2022
HCPF	KW Fund V - 303 17th Ave, LLC	303 E. 17th Avenue, Suite 1100	Denver	50,599	\$27.60	\$1,396,532	3/31/2022
DOR Tax Audit & Compliance	455 Sherman, LLC	455 Sherman Street	Denver	6,110	\$23.50	\$143,585	11/30/2020
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	92,369	\$21.42	\$1,978,544	3/31/2024
Governor's Office OIT	11th and Ash, LLC	601 E. 18th Avenue	Denver	2,949	\$10.00	\$29,490	3/31/2024
Parole	Dunkeld-Broadway Co., LLC	940 Broadway	Denver	28,600	\$28.23	\$807,378	6/30/2029
Capitol Hill - Total				293,029		\$7,232,516	
Other Denver Leases							
CU - Denver	Kolouch Properties, LLC	1620 Gaylord Street	Denver	3,170	\$21.45	\$67,997	9/30/2019
CU - Denver	Kolouch Properties, LLC	1648 Gaylord Street	Denver	4,173	\$20.00	\$83,460	9/30/2019
CU - Denver	Michael and Dara Szlyliowicz	2925 E. Colfax Avenue	Denver	6,238	\$22.32	\$139,232	5/31/2020
CU - Denver	City and County of Denver	1315 Curtis Street	Denver	1,650	\$0.00	\$1	1/31/2023
DLE-Jobs for Veterans Grant Program	Volunteers of America	1247 Santa Fe Drive	Denver	license	N/A	\$5,220	12/31/2019
DLE-Jobs for Veterans Grant Program	Colorado Coalition for the Homeless	563 East Colfax Ave.	Denver	license	N/A	\$583	6/30/2022
Colorado School of Mines	Catalyst RiNo LLC	3513 Brighton Blvd	Denver	1,783	\$40.16	\$71,605	1/31/2023
Parole	Wyandot Properties, LLC	236 Wyandot Street	Denver	8,741	\$22.43	\$196,061	6/30/2029
Division of National Guard	Empire Park Realty Investments, LLC	1355 S. Colorado Blvd	Denver	4,022	\$16.25	\$65,358	6/30/2022
DPS CSP	Franklin Industrial Group	1707 E. 58th Avenue	Denver	15,000	\$6.46	\$96,900	10/31/2022
Division of Vocational Rehabilitation	CAFFA Enterprises, Phase I, LLLL	2211 W. Evans Avenue	Denver	26,384	\$12.50	\$329,800	7/31/2025
DPHE Air Pollution Control	City and County of Denver	21st and Broadway	Denver	100	\$0.00	\$0	1/31/2026
DPHE Air Pollution Control	2450 BBC, LLC	2450 W. 2nd Avenue	Denver	7,544	\$10.92	\$82,380	12/31/2021
CC of Denver	Opera Shop, Inc.	2570 31st Street	Denver	33,280	\$5.35	\$178,048	8/31/2021
Colorado School of Mines	NGL Water Solutions, LLC	6756 East 47th Avenue Drive	Denver	10200	\$9.54	\$97,308	11/30/2020
DOR Motor Vehicle Division	City and County of Denver	4685 Peoria Street	Denver	2,583	\$26.78	\$69,173	11/30/2023
Correctional Industries	4999 Ltd	4999 Oakland Street	Denver	50,050	\$4.50	\$225,225	7/31/2021

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Division of National Guard	City and County of Denver	5275 Franklin Street	Denver	10.65 acres	N/A	\$1	05/31/2052
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	2,329	\$17.50	\$40,758	4/30/2020
Department of Education	Plaza 6000, LLC	6000 E. Evans Avenue	Denver	6,710	\$17.50	\$117,425	4/30/2020
DOR Lottery	Valley Business Corp., Inc.	700 W. Mississippi Avenue	Denver	11,229	\$9.00	\$101,061	6/30/2020
Metropolitan State University	NMBL Holdings LLC	800 Kalamath St.	Denver	10,581	\$25.22	\$266,853	9/30/2027
Metropolitan State College	965 Santa Fe Drive LLC	961-965 Santa Fe Drive	Denver	9,000	\$11.11	\$100,000	6/30/2021
Colorado School of Mines	General Services Administration	Denver Federal Center	Denver	7,201	\$10.87	\$78,277	10/31/2018
Division of National Guard	State Board of Land Commissioners	Township 5 South Range 64 West	Denver	21,570 acres	N/A	\$12,285	12/31/2108
Other Denver Leases - Total				221,968		\$2,425,009	
Denver Suburban Submarket							
CU - Denver	1189 ADBP, LLC	6303 Wadsworth Bypass	Arvada	10,208	\$19.50	\$199,056	3/31/2022
Red Rocks Community College	City of Arvada	8555 West 57th Ave	Arvada	108	\$0.00	\$0	11/30/2022
Front Range Community College	Adams Community Reach Center	1850 Egbert Street	Brighton	13,530	\$9.55	\$129,212	6/30/2019
CU - System Offices	M4 Eldorado Ridge, LLC	10901 W. 120th Avenue	Broomfield	19,214	\$18.50	\$355,459	2/28/2021
CSU System	PLT Holdings LLC	9769 W. 119th Drive	Broomfield	1,757	\$17.00	\$29,869	6/30/2023
CC Arapahoe	CWC Income Properties 5, LLC	4700 Castleton Way	Castle Rock	7,877	\$26.00	\$204,802	6/30/2019
CU - Denver	Shiloh House	9700 E. Easter Lane	Centennial	420	\$17.48	\$7,342	auto renew
Division of Vocational Rehabilitation	County of Arapahoe	6974 S Lima St.	Centennial	871	\$61.71	\$53,749	6/30/2018
Division of National Guard	Melcor Centennial LLC	12150 and 12200 E. Briarwood Avenue	Centennial	6,203	\$22.00	\$136,466	9/30/2020
Governor's Office OIT	ViaWest, Inc.	12500 East Arapahoe Road	Centennial	12,167	\$128.07	\$1,558,228	1/31/2022
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue	Centennial	23,034	\$6.49	\$149,491	6/30/2014
DPS DHSEM	South Metro Fire Rescue	9195 E. Mineral Avenue #350	Centennial	4,233	\$24.58	\$104,047	terminated
DPS DHSEM	Waterview I-III LLC	8000 S. Chester #575	Centennial	6,486	\$28.00	\$181,608	6/30/2027
DPS CBI	E-470 Public Highway Authority	14470 E. E-470 Beltway	Englewood	760	\$16.42	\$12,479	6/30/2025
Parole	South Galapago Properties, Inc.	3640-48 S. Galapago	Englewood	9,512	\$18.12	\$172,357	7/31/2020
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	312,338	\$20.98	\$6,552,851	4/30/2026
DPHE Administration	Core Cherry Limited Partnership	4300 Cherry Creek Drive South	Glendale	6,661	\$23.50	\$156,534	4/30/2026
DOR Lottery	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	11,962	\$19.75	\$236,250	6/30/2024
DOR Tax Audit & Compliance	Galleria Acquisition Inc.	720 S. Colorado Blvd	Glendale	16,339	\$22.50	\$367,628	6/30/2024
Metropolitan State College	SB Steelwave Triad LLC	5660 Greenwood Plaza Blvd	Greenwood Village	14,506	\$18.50	\$268,361	6/30/2021
Metropolitan State College	SB Steelwave Triad LLC	5660 Greenwood Plaza Blvd	Greenwood Village	2,915	\$22.00	\$64,130	6/30/2021
Child Care Services	SB Steelwave Triad LLC	5670 Greenwood Plaza Blvd	Greenwood Village	6,504	\$23.00	\$149,592	3/31/2022
Health Care and Economic Security	18th Street Atrium LLC	7800 East Orchard Road	Greenwood Village	6,808	\$25.50	\$173,604	6/30/2020
CSU System	Orchard Falls LLC	7800 East Orchard Road	Greenwood Village	22,885	\$22.25	\$509,191	terminated
Division of National Guard	151 West Mineral Avenue Owner, LLC	191 W Mineral Avenue	Littleton	900	\$23.50	\$21,150	9/30/2019
DOR Motor Vehicle Division	Oakbrook SC, LLC	311 E. County Line Road	Littleton	2,439	\$34.66	\$84,536	12/31/2018
CSU System	Concentus Partners, LLC	10701 Melody Drive	Northglenn	1,035	\$16.50	\$17,078	7/31/2023
DOR Motor Vehicle Division	Northglenn LLC	11900 N. Washington Street	Northglenn	3,480	\$26.55	\$92,394	6/30/2021
Division of Vocational Rehabilitation	CHP Metro North, LLC	11990 Grant Street	Northglenn	5,183	\$26.72	\$138,490	7/31/2024
DOR Motor Vehicle Division	Cottonwood Mountain LLC	17922-17924 Cottonwood Drive	Parker	3,638	\$39.80	\$144,792	6/30/2021
Youth Corrections	WC Huron Denver, LP	700 West 84th Avenue, Suite 700	Thornton	3,434	\$16.50	\$56,661	2/28/2023
Division of National Guard	Old Vine-Pinnacle Associates LLC	550 Thornton Parkway	Thornton	1,334	\$21.37	\$28,508	8/31/2022

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Red Rocks Community College	BSF Investment Group	3489 W 72nd Ave	Westminster	879	\$12.29	\$10,803	terminated
DOR Motor Vehicle Division	Summit Square II LLC and Summit Square	8430 Federal Boulevard	Westminster	3,536	\$20.09	\$71,038	6/30/2023
Parole	City of Westminster	8800 Sheridan Blvd	Westminster	29,364	\$2.63	\$77,227	9/30/2022
Denver Suburban Submarket - Total				544,523		\$11,890,940	
DURANGO MARKET							
Parole	RSD Properties, LTD	1073 Main Avenue	Durango	2,478	\$30.26	\$74,984	6/30/2026
Division of Vocational Rehabilitation	Kona Properties, LLC	160 Rock Point Drive	Durango	1,450	\$24.21	\$35,105	9/30/2024
Governor's Office CEO	RSD Properties, LTD	1063 Main Avenue	Durango	192	\$30.45	\$5,846	terminated
Governor's Office CEO	Denise Elliott	25825 Hwy 160 Office #114	Durango	150	\$32.00	\$4,800	6/30/2020
DNR Water Resources	Kona Properties, LLC and Leigh Kuleana,	160 Rock Point Drive	Durango	3,897	\$23.42	\$91,268	6/30/2022
Pueblo Community College	SIEC	701 Camino Del Rio	Durango	15,751	\$14.50	\$228,390	terminated
Rural Workforce Consortium	Probst Ventures LLC	331 S. Camino del Rio	Durango	3,000	\$22.70	\$68,100	9/30/2019
DOR Motor Vehicle Division	Probst Ventures LLC	331 S. Camino del Rio	Durango	1,785	\$32.24	\$57,548	6/30/2024
Fort Lewis College	Fort Lewis College Foundation	5 Kennebec Court	Durango	4,445	\$0.00	\$12	6/30/2022
Fort Lewis College	Griffith Properties, LLC	802 Main Street	Durango	47	\$454.72	\$21,372	12/31/2021
Durango Market - Total				17,252		\$353,189	
FORT COLLINS MARKET							
Youth Corrections	Office One, Ltd	2629 Redwing Road	Fort Collins	1,495	\$18.58	\$27,777	12/31/2020
Division of Vocational Rehabilitation	Achorage Investments, LLC	2850 McClelland	Fort Collins	5,744	\$19.78	\$113,616	6/30/2021
Parole	Legacy Plaza Office Park, LLC, Rockstone	3000 S. College Avenue	Fort Collins	6,104	\$21.02	\$128,306	12/31/2019
DOR Regional Service Center	Legacy Plaza Office Park, LLC, Rockstone	3030 S. College Avenue	Fort Collins	9,540	\$25.71	\$245,273	6/30/2021
Front Range Community College	RMI2 Properties, LLC	320 East Vine Drive	Fort Collins	1,228	\$23.00	\$28,244	8/31/2020
Front Range Community College	1501 Academy, LLC	1501 Academy	Fort Collins	14,500	\$15.91	\$230,695	8/31/2020
Front Range Community College	Observatory Village Master Association, Inc.	3733 Galileo Drive	Fort Collins	400	\$1.08	\$432	12/31/2019
CSU System	Northern Hotel Retail 2016, LLC	172 N. College Avenue	Fort Collins	3,200	\$13.50	\$43,200	12/31/2021
CSU System	CSURF Colorado State University	2401 Research Blvd., #205	Fort Collins	241	\$21.16	\$5,100	terminated
CSU System	CSURF Colorado State University	3829 E. Prospect Road	Fort Collins	9,600	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	3829 E. Prospect Road, hay shed	Fort Collins	71,280	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	304 W. Prospect Road	Fort Collins	264 spaces	\$0.00	\$0	8/22/2024
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 164	Fort Collins	650	n/a	\$6,030	12/31/2019
CSU System	CSURF Colorado State University	260 W. Prospect Road, Apt. 111	Fort Collins	450	n/a	\$4,920	12/31/2019
CSU System	CSURF Colorado State University	312 W. Prospect Road, Apt. 172	Fort Collins	650		\$11,759	5/31/2020
CSU System	CSURF Colorado State University	103 W. Prospect Road, Lots 3-9 & Lot	Fort Collins	6.26 acres	\$0.00	\$0	6/23/2021
CSU System	CSURF Colorado State University	Bay Farm Parking Lot Parcel	Fort Collins	3.99 acres	\$0.00	\$0	6/30/2023
CSU System	CSURF Colorado State University	Centre Avenue Parking Lot	Fort Collins	14.15 acres	\$0.00	\$0	12/31/2023
CSU System	CSURF Colorado State University	2479 International Blvd., Unit D	Fort Collins	14,300	\$4.20	\$60,060	12/31/2019
CSU System	CSURF Colorado State University	2479 International Blvd., Unit B	Fort Collins	22,960	\$4.56	\$104,698	6/30/2022
CSU System	CSURF Colorado State University	1304 S. Shields Street	Fort Collins	3,239	\$17.50	\$56,683	12/31/2023
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 100	Fort Collins	10,662	\$20.87	\$222,516	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 102	Fort Collins	2,037	\$17.39	\$35,423	6/30/2025

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CSU System	CSURF Colorado State University	2537 Research Blvd, Suite 103	Fort Collins	1,810	\$17.39	\$31,476	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area A	Fort Collins	150	\$12.00	\$1,800	6/30/2025
CSU System	CSURF Colorado State University	2537 Research Blvd, Storage Area B	Fort Collins	150	\$12.00	\$1,800	5/28/2020
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	11,391	\$16.50	\$187,952	6/30/2022
CSU System	CSURF Colorado State University	2545 Research Blvd	Fort Collins	4,600	\$18.00	\$82,800	6/30/2022
CSU System	CSURF Colorado State University	430 N. College Avenue	Fort Collins	99,162	\$10.00	\$608,348	3/31/2025
CSU System	CSURF Colorado State University	601 S. Howes Street	Fort Collins	77,245	\$0.65	\$50,209	6/30/2020
CSU System	CSURF Colorado State University	2243 Centre Avenue, Exterior Patio	Fort Collins	1,632	\$8.00	\$13,056	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	329	\$12.00	\$3,948	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, Interior Office	Fort Collins	9,559	\$21.50	\$205,519	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, Suites 1A, 1B, 2A,	Fort Collins	17,308	\$21.50	\$372,122	terminated
CSU System	CSURF Colorado State University	2243 Centre Avenue, basement storage	Fort Collins	2,215	\$12.00	\$26,580	terminated
CSU System	CSURF Colorado State University	638 S. Sherwood	Fort Collins	24,243	\$13.20	\$320,008	6/30/2020
CSU System	CSURF Colorado State University	BNSF railroad unimproved land	Fort Collins	N/A	N/A	\$15,993	perpetuity
Fort Collins Market - Total				396,790		\$2,620,017	
FORT MORGAN MARKET							
DPS DHSEM	Betty I. Larrick	218 State Street	Fort Morgan	745	\$9.10	\$6,780	6/30/2020
DOR Motor Vehicle Division	William F. Larrick Testamentary Marital Trust	218 East Kiowa	Fort Morgan	1,217	\$16.48	\$20,056	6/30/2028
Workforce Center	Heagney, Joseph Dean	426 Ensign Street	Fort Morgan	3,152	\$7.04	\$22,190	6/30/2020
Morgan Community College	Town of Wiggins	21021 US HWY 34	Fort Morgan	60 acres	\$233.00	\$14,000	12/31/2023
Morgan Community College	Morgan Community College Foundation	17775 County Road 20	Fort Morgan	4,560	\$16.45	\$75,012	6/30/2022
Morgan Community College	Morgan Community College Foundation	920 Barlow Road	Fort Morgan	4,025	\$2.50	\$10,063	6/30/2024
Fort Morgan Market - Total				13,699		\$148,100	
GLENWOOD SPRINGS MARKET							
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	4,200	\$25.96	\$109,032	6/30/2020
DNR Water Resources	Glenwood Partnership, LLLP	202 Center Drive	Glenwood Springs	240	\$7.50	\$1,800	6/30/2020
Rural Workforce Consortium	HCG Holdings LLC	401 23rd Street	Glenwood Springs	2,417	\$23.48	\$56,751	4/30/2025
DOR Motor Vehicle Division	Wood King LLLP	51027 Hwy 6 and 24, Suite 250	Glenwood Springs	2,116	\$31.64	\$66,950	12/31/2028
Glenwood Springs Market - Total				8,973		\$234,533	
GOLDEN MARKET							
DOR Motor Vehicle Division	The Oak Group, LP	16950 W. Colfax Avenue	Golden	4,122	\$44.81	\$184,707	9/30/2023
DOR Marijuana Enforcement	Cole Center LLC	1697 and 1707 Cole Blvd, Suite 300	Golden	27,068	\$22.50	\$609,030	7/31/2022
DOR Marijuana Enforcement	Cole Center LLC	1697 Cole, Suite 200	Golden	14,022	\$24.00	\$336,528	12/31/2025
DOR Gaming Division	Sixth Avenue Place, LLC	17301 W. Colfax Avenue	Golden	16,260	\$14.35	\$233,331	6/30/2020
Division of Vocational Rehabilitation	Jefferson County Division of Property	3500 Illinois Street	Golden	4,795	\$16.00	\$76,720	12/31/2021
Golden Market - Total				66,267		\$1,440,316	
GRANBY MARKET							
Rural Workforce Consortium	Grand County Manager	469 E. Topaz	Granby	434	\$16.58	\$7,196	6/30/2023

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DPS Fire Prevention and Control	Grand Fire Protection District No. 1	60500 US HWY 40	Granby	100	\$48.00	\$4,800	6/30/2020
DNR Water Resources	Granby Centennial Building	70-F East Agate Avenue	Granby	453	\$17.89	\$8,104	6/30/2020
Granby Market - Total				987		\$20,100	
GRAND JUNCTION MARKET							
DNR Reclamation Mining & Safety	P&L Properties, LLC	101 South 3rd	Grand Junction	1,506	\$17.22	\$25,933	6/30/2022
Parole	DDD Properties, LLC	2516 Foresight Circle	Grand Junction	9,431	\$14.75	\$139,107	6/30/2028
Division of National Guard	Red Bud LLC	2695 Patterson Rd. #1	Grand Junction	1,350	\$26.47	\$35,735	09/30/2022
DNR Water Resources	Reece Investments, LLC	2768 Compass Drive, Suite 102	Grand Junction	715	\$16.18	\$11,569	6/30/2022
CSU System	Compass Park, LLC	2764 Compass Drive, Units 101 & 152	Grand Junction	2,650	\$11.87	\$31,456	terminated
CSU System	Compass Park, LLC	2764 Compass Drive, Suite 232	Grand Junction	775	\$19.09	\$14,795	terminated
Division of Unemployment Insurance	Board of Mesa County Commissioners	512 29 1/2 Rd	Grand Junction	224	\$73.86	\$16,545	6/30/2021
CU - Denver	Wells Development	554 25 Road	Grand Junction	2,000	\$5.79	\$11,580	terminated
DOR Marijuana Enforcement	Canyon View Marketplace, LLC	632 Market Street	Grand Junction	2,670	\$26.90	\$71,823	9/30/2021
DHS Administration	Royce J. Carville and Janice A. Carville	703 23 2/10 Road	Grand Junction	10,500	\$16.13	\$169,365	4/30/2023
DHS Administration	West Crete, LLC	567 East Crete Circle	Grand Junction	20 spaces	\$800.00	\$9,600	12/30/2023
Youth Corrections	Venture II, LLC	801 Grand Avenue	Grand Junction	4,600	\$16.98	\$78,108	3/31/2021
Grand Junction Market - Total				30,996		\$557,784	
GREELEY MARKET							
CSU System	Larry and Donna Dee Terrell	1013 37th Avenue Court	Greeley	957	\$18.87	\$18,059	8/31/2020
University of Northern Colorado	Richmark Real Estate Partners, LLLC	1514 8th Avenue	Greeley	12,866	\$5.36	\$68,962	12/31/2018
DOR Regional Service Center	Sonja M. McTeague	2320 Reservoir Road	Greeley	4,849	\$17.21	\$83,451	6/30/2020
Parole	Schaefer Ltd	3257 W. 20th Street	Greeley	7,432	\$20.40	\$151,613	6/30/2026
Division of National Guard	CWC Income Properties 6, LLC	3489 West 10th Street	Greeley	800	\$24.00	\$19,200	6/30/2020
Division of National Guard	City of Greeley and County of Weld	600 Airport Road	Greeley	6.5 acres	N/A	\$1	11/01/2021
Youth Corrections	Colorado Recovery Properties, Ltd. V	710 11th Avenue	Greeley	2,261	\$12.06	\$27,268	6/30/2019
Department of Agriculture	Producers Livestock Marketing Association	711 O Street	Greeley	574	\$8.61	\$4,942	6/30/2020
DNR Water Resources	Buckingham Gordon LLC	810 9th Street	Greeley	8,465	\$13.85	\$117,240	6/30/2021
Division of Vocational Rehabilitation	County of Weld	822 7th Street	Greeley	1,686	\$22.11	\$37,277	6/30/2021
Greeley Market - Total				39,890		\$528,013	
GUNNISON MARKET							
Rural Workforce Consortium	Marmi LTD	109 East Georgia Street	Gunnison	1,500	\$15.29	\$22,935	10/31/2023
DPS CSP	Marmi LTD	234 N. Main	Gunnison	825	\$12.55	\$10,354	6/30/2020
DOR Motor Vehicle Division	Trio Investment	300 North Main St	Gunnison	600	\$17.50	\$10,500	4/30/2021
Western Colorado University	Western State College Foundation, Inc.	Lots 1-24, Block 34	Gunnison	25,000	\$0.00	\$0	8/1/2017
Gunnison Market - Total				27,925		\$43,789	
LA JUNTA MARKET							
DOR Motor Vehicle Division	Otero County, Colorado	13 W. Third Street	La Junta	835	\$14.08	\$11,757	10/31/2021
Otero Junior College	City of La Junta	200 Burshears Blvd	La Junta	13,130	\$0.91	\$11,948	2/28/2020

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DNR Water Resources	Colorado Bank & Trust Company of La Junta	301 Colorado Avenue	La Junta	1,391	\$16.00	\$22,256	6/30/2019
Division of Vocational Rehabilitation	Alfred Kreps	101 Colorado Ave	La Junta	2,250	\$5.18	\$11,655	2/28/2023
Rural Workforce Consortium	LA CANON, LLC	308 Santa Fe Avenue	La Junta	6,202	\$7.91	\$49,058	7/31/2020
Parole	City of La Junta	617 Raton Avenue	La Junta	1,394	\$11.75	\$16,380	6/30/2026
DPS CSP	City of La Junta	617 Raton Avenue	La Junta	1,451	\$4.49	\$6,515	6/30/2023
Department of Agriculture	La Junta Livestock	30450 E. Hwy 50	La Junta	442	\$6.00	\$2,652	6/30/2021
La Junta Market - Total				27,095		\$132,220	
LAKESWOOD MARKET							
DPS CBI	Crail Capital LLC	12265 W. Bayaud Avenue	Lakewood	10,674	\$20.13	\$214,868	6/30/2025
DOR Motor Vehicle Division	GPI-Union, LP	143 Union Blvd	Lakewood	16,964	\$24.75	\$419,859	terminated
DOR Motor Vehicle Division	Avatar Westgate Fund	3265 S. Wadsworth Blvd., #3A & 3B	Lakewood	16,081	\$16.95	\$272,573	3/31/2027
DPS CSP	R.P.W. LLC	710 Kipling Street #106	Lakewood	1,401	\$21.00	\$29,421	6/30/2023
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #200	Lakewood	6,311	\$21.75	\$137,264	6/30/2026
DPS Public Safety - Criminal Justice	R.P.W. LLC	710 Kipling Street #407	Lakewood	965	\$20.50	\$19,783	terminated
DPS Fire Prevention and Control	R.P.W. LLC	710 Kipling St., Suite 204	Lakewood	2,729	\$21.75	\$59,356	6/30/2026
CSU System	Renco Southbridge, LLC	7333 W. Jefferson Avenue	Lakewood	2,153	\$17.00	\$36,601	terminated
CSU System	Looking Glass LLC	7175 West Jefferson Ave.	Lakewood	2,382	\$12.50	\$29,775	2/28/2025
CSU System	All Star Property, Inc.	1170 S Allison St	Lakewood	647	\$24.69	\$15,974	6/30/2023
DNR Water Resources	West 6th Avenue Properties, Inc.	7711 W. 6th Avenue	Lakewood	1,450	\$10.82	\$15,689	10/31/2020
Lakewood Market - Total				41,675		\$774,920	
LAMAR MARKET							
DOR Motor Vehicle Division	Kactus Inc.	109 W. Lee Avenue	Lamar	600	\$15.00	\$9,000	terminated
DPS CSP	Washington Street Commercial Park LLC	310 E. Washington	Lamar	5,675	\$6.65	\$37,739	6/30/2023
Rural Workforce Consortium	City of Lamar	405 E. Olive Street	Lamar	2,315	\$6.66	\$15,418	6/30/2021
Lamar Market - Total				7,990		\$53,157	
LIMON MARKET							
Rural Workforce Consortium	East Central BOCES	285 D Avenue	Limon	432	\$13.19	\$5,698	6/30/2020
Division of Vocational Rehabilitation	H4O Investments, LLC	825 2nd Avenue	Limon	960	\$15.53	\$14,909	8/31/2022
Morgan Community College	Ben's Family Pharmacy	333 M Avenue, Suite 300	Limon	3,000	\$13.02	\$39,060	6/30/2023
Morgan Community College	Town of Limon	940 2nd Street	Limon	822	\$3.69	\$3,033	6/30/2020
Limon Market - Total				5,214		\$62,700	
LONGMONT MARKET							
Front Range Community College	ARC DBPPROP001, LLC	2121 & 2190 Miller Drive	Longmont	117,106	\$10.61	\$1,242,495	6/30/2028
Front Range Community College	GCC Longmont Holdings, LP	1351 South Sunset St.	Longmont	27,090	\$11.50	\$311,535	6/30/2026
DOR Marijuana Enforcement	Del Camino Junction, LLC and 275 South	275 S Main Street	Longmont	3,295	\$20.14	\$66,361	6/30/2022
Parole	Ikeda Properties, Inc.	310 Lashley Street	Longmont	4,086	\$19.25	\$78,656	9/30/2026
Division of Vocational Rehabilitation	BPA Office Investors, LLC	825 Delaware Ave.	Longmont	4,148	\$22.75	\$94,367	1/31/2023
DNR Water Resources	Babcock Land Corp.	4075 Camelot Circle	Longmont	800	\$8.56	\$6,848	6/30/2022

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Division of Unemployment Insurance	County of Boulder	515 Coffman	Longmont	145	\$48.58	\$7,044	6/30/2020
DOR Motor Vehicle Division	Kane Company, LLC	917 S. Main Street	Longmont	2,304	\$24.15	\$55,642	1/31/2020
Longmont Market - Total				158,974		\$1,862,947	
LOVELAND MARKET							
DOR Motor Vehicle Division	PG LLC	118 E. 29th Street	Loveland	4,009	\$27.32	\$109,526	9/30/2021
Department of Local Affairs	PG LLC	150 E. 29th Street	Loveland	955	\$16.54	\$15,796	6/30/2022
DPS CSP	Ahmad Ebrahim Shirazi	160 12th Street SW	Loveland	2,250	\$8.17	\$18,383	6/30/2021
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	12,000	\$21.53	\$258,360	12/31/2019
University of Northern Colorado	RV Three, LLC	2915 Rocky Mountain Avenue	Loveland	5,584	\$24.70	\$137,925	12/31/2019
DPS Fire Prevention and Control	City of Loveland	4900 Earhart Road	Loveland	.7236 acres	\$0.26	\$8,195	3/31/2035
Front Range Community College	Thompson School District R2-J	800 South Taft Avenue	Loveland	12,429	\$9.50	\$118,076	5/31/2021
Loveland Market - Total				37,227		\$666,259	
MONTE VISTA MARKET							
DNR Water Resources	Neilsen Family Trust	905 3rd Avenue	Monte Vista	570	\$8.76	\$4,993	6/30/2022
Rural Workforce Consortium	Bryan F. Malouff & Brenda A. Malouff	2079 Sherman Street	Monte Vista	1,768	\$10.52	\$18,599	4/30/2020
Department of Agriculture	Farm Credit of Southern Colorado, FLCA	735 Second Avenue	Monte Vista	1,910	\$6.91	\$13,198	7/31/2024
Monte Vista Market - Total				4,248		\$36,791	
MONTROSE MARKET							
CSU System	CSURF Colorado State University	535 S. Nevada Ave.	Montrose	2,860	\$6.10	\$17,446	6/30/2022
History Colorado	City of Montrose	107 S. Cascade Avenue	Montrose	801	\$0.00	\$25	terminated
Division of National Guard	Montrose County Airport Authority	12147 6390 Road	Montrose	N/A	N/A	\$1	1/14/2040
Division of National Guard	Board of County Commissioners Montrose	2100 Airport Road	Montrose	35 acres	N/A	\$10	6/4/2028
DPS CBI	Milestone Building, LLC	1404 Hawk Parkway	Montrose	441	\$25.59	\$11,285	6/30/2021
DPS Fire Prevention and Control	Montrose County	1671 64.50 Road	Montrose	4,000	\$5.59	\$22,358	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Suite A	Montrose	4,089	\$7.46	\$30,504	6/30/2021
DPS Fire Prevention and Control	Paul L. Bradburn and Daniel L. Bradburn, Jr.	2065 E. Main Street, Unit C	Montrose	4,425	\$5.67	\$25,090	6/30/2021
DNR Water Resources	Black Canyon Storage, LLC	13945 6700 Road	Montrose	200	\$8.21	\$1,642	6/30/2019
DNR Water Resources	Alpine Investors Montrose	2730 Commercial Way	Montrose	2,715	\$16.68	\$45,286	6/30/2020
Parole	IHH, LLC	3045 Aerotech Parkway	Montrose	1,278	\$20.03	\$25,598	6/30/2020
Rural Workforce Consortium	28 Pearl St LLC	504 North 1st Street	Montrose	5,146	\$13.66	\$70,294	6/30/2022
DOR Motor Vehicle Division	Colorado Group LLC	2305 S. Townsend Ave.	Montrose	1,170	\$20.41	\$23,880	12/31/2023
DNR Parks and Wildlife	Montrose County	1560 Airport Road	Montrose	5,046	\$0.15	\$757	9/29/2026
DNR Parks and Wildlife	Robert Beemer, a sole proprietor	62569 E. Jig Road	Montrose	360	\$4.15	\$1,494	6/30/2021
Montrose Market - Total				31,730		\$275,645	
PAGOSA SPRINGS MARKET							
DNR Water Resources	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	425	\$15.44	\$6,562	6/30/2019
DPS CSP	Bean & Tirico, LLC	46 Eaton Drive	Pagosa Springs	200	\$12.79	\$2,558	6/30/2020
Pagosa Springs Market - Total				625		\$9,120	

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PUEBLO MARKET							
Pueblo Community College	McCarthy/Baker, LLC	121 1st Street #150	Pueblo	2,842	\$20.08	\$57,067	6/30/2024
Pueblo Community College	McCarthy/Baker, LLC	121 W. City Center Drive #200	Pueblo	2,161	\$21.00	\$45,381	6/30/2024
Pueblo Community College	Schoost Properties, LLC	700 W. Abriendo	Pueblo	6,000	\$16.25	\$97,500	6/30/2022
Pueblo Community College	Catholic Health Initiatives Colorado	1902 E. Orman Ave.	Pueblo	1,904	\$1.00	\$1	8/31/2020
Pueblo Community College	Catholic Health Initiatives Colorado	1008 Minnequa Ave.	Pueblo	23,889	\$1.00	\$1	8/31/2020
Department of Local Affairs	Pueblo Union Depot, Inc.	222 West. B Street	Pueblo	800	\$18.00	\$14,400	6/30/2020
DPHE Administration	Cop Shop, LLC	140 Central Main Street	Pueblo	4,379	\$21.08	\$92,309	6/30/2024
Rural Workforce Consortium	Midtown RLLLP	212 W. 3rd Street	Pueblo	13,048	\$15.36	\$200,417	9/30/2023
DOR Lottery	Midtown RLLLP	225 N. Main Street and 212 W. 3rd	Pueblo	21,386	\$18.28	\$390,936	6/30/2022
DOR Lottery	Santa Fe 250, LLC	250 S. Santa Fe	Pueblo	22,750	\$8.91	\$202,703	6/30/2024
DNR Water Resources	Security Service Federal Credit Union	310 E. Abirendo Avenue	Pueblo	6,405	\$16.56	\$106,067	6/30/2020
Parole	LANN, LLC	4109 North Elizabeth Rd.	Pueblo	12,200	\$18.87	\$230,214	9/30/2021
CU - Denver	Douglas A Glover for DreamLife Properties	509 G Colorado Avenue	Pueblo	796	\$10.50	\$8,358	terminated
CU - Denver	OceanPeak LLC	128 S. Union Avenue	Pueblo	3,200	\$18.00	\$57,600	6/30/2023
Division of Vocational Rehabilitation	SJP, LLC	720 North Main	Pueblo	6,116	\$19.67	\$120,302	6/30/2021
DOR Regional Service Center	Midtown RLLLP	827 West 4th Street	Pueblo	4,670	\$20.56	\$96,015	6/30/2024
CSU System	Pueblo Regional Building Department	830 North Main Street	Pueblo	1,662	\$14.97	\$24,880	12/31/2021
Pueblo Market - Total				133,412		\$1,735,793	
RIFLE MARKET							
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352, Bldg 2060	Rifle	5,239	\$11.30	\$59,201	6/30/2028
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. Bldg. 1050B	Rifle	780	\$5.61	\$4,376	6/30/2027
DPS Fire Prevention and Control	Rifle Garfield County Airport	0375 County Road 352. #2065-A,	Rifle	7,000	\$1.84	\$12,898	6/30/2024
Parole	Debra Briels	1417 Airport Road	Rifle	1,852	\$11.91	\$22,057	6/30/2020
Rural Workforce Consortium	Rose Plaza 1 LLC	216 West 3rd Street	Rifle	650	\$12.87	\$8,366	12/31/2019
DNR Oil and Gas Conservation Comm.	Bookcliffs Professional Building, LLC	818 Taughenbaugh Blvd.	Rifle	2,400	\$16.00	\$38,400	6/30/2023
Rifle Market - Total				17,921		\$145,297	
SALIDA MARKET							
DPHE Air Pollution Control	CGS Properties 2 LLC	134 F Street	Salida	253	\$28.46	\$7,200	6/30/2023
Rural Workforce Consortium	City of Salida	448 East First Street	Salida	368	\$16.52	\$6,079	6/30/2024
Division of Vocational Rehabilitation	City of Salida	448 East First Street	Salida	418	\$16.52	\$6,905	6/30/2024
DOR Motor Vehicle Division	City of Salida	448 East First Street	Salida	532	\$19.72	\$10,491	6/30/2026
Western Colorado University	City of Salida	448 East First Street	Salida	1,244	\$0.00	\$0	9/30/2020
CSU System	Thin Air Inc.	7990 W. Highway 50	Salida	1,968	\$14.35	\$28,241	6/30/2022
Salida Market - Total				4,783		\$58,917	
STEAMBOAT SPRINGS MARKET							
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104A	Steamboat Springs	267	\$45.15	\$12,055	6/30/2021
DPS Fire Prevention and Control	FCP Steamboat, LLC	1169 Hilltop Parkway, 104E	Steamboat Springs	267	\$46.05	\$12,295	6/30/2020

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CSU System	CSURF Colorado State University	2667 Copper Ridge Circle #1	Steamboat Springs	3,520	\$8.50	\$29,920	6/30/2021
Division of Vocational Rehabilitation	Sundance Plaza LLC	345 Anglers Drive	Steamboat Springs	1,028	\$24.82	\$25,515	12/31/2021
Rural Workforce Consortium	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	1,033	\$26.78	\$27,664	6/30/2024
DOR Motor Vehicle Division	Sundance Plaza LLC	425 Anglers Drive	Steamboat Springs	720	\$28.38	\$20,434	6/30/2021
CDPHE Water Quality	Blue Rhino Investments, Inc	1600 Pine Grove Road, #108	Steamboat Springs	129	\$69.77	\$9,000	3/31/2020
DNR Water Resources	Copper Ridge Mini-Storage, LLC	2530 Copper Ridge Drive	Steamboat Springs	100	\$22.37	\$2,237	6/30/2020
DNR Water Resources	Anglers LLC	505 Anglers Drive	Steamboat Springs	1,174	\$30.39	\$35,678	6/30/2021
Steamboat Springs Market - Total				8,238		\$174,798	
STERLING MARKET							
DNR Water Resources	ERT Properties, LLC	100 Broadway	Sterling	2,366	\$9.75	\$23,069	6/30/2021
DNR Board of Land Commissioners	Richard Allen Jackson	318 West Main Street	Sterling	1,368	\$9.36	\$12,804	6/30/2021
Department of Local Affairs	Sterling Downtown Improvement Corporation	109 N. Front Street	Sterling	500	\$12.14	\$6,070	6/30/2021
Northeastern Junior College	Board of Commissioners for the County of	1120 Pawnee Avenue	Sterling	38,840	\$0.46	\$18,000	5/18/2020
Northeastern Junior College	ERT Properties	100 Broadway	Sterling	200 spots	\$625.00	\$7,500	8/31/2021
Northeastern Junior College	James Warren	754 N 3rd Street	Sterling	2,332	\$4.12	\$9,608	6/30/2023
Northeastern Junior College	Flores Apartments, LLC	125 Charmony Frontage Road	Sterling	35,458	\$4.61	\$163,461	terminated
CSU System	Alan Hoal	302-304 Main Street	Sterling	4,250	\$5.79	\$24,608	6/30/2022
DOR Motor Vehicle Division	Kenneth Guerin and Vicki Guerin	714 W. Main Street	Sterling	1,200	\$19.64	\$23,568	6/30/2023
Rural Workforce Consortium	ERT Properties, LLC	100 Broadway #24	Sterling	2,379	\$8.74	\$20,792	7/31/2021
Parole	BJ Hase Investments, LLC	226 North 3rd Street	Sterling	3,185	\$20.58	\$65,547	6/30/2028
Sterling Market - Total				56,420		\$211,566	
TRINIDAD MARKET							
Rural Workforce Consortium	John E. Anderson and Deborah A. Anderson	140 N. Commercial	Trinidad	4,000	\$5.17	\$20,680	1/31/2020
DOR Motor Vehicle Division	Las Animas County Board of Commissioners	200 E. First Street	Trinidad	340	\$8.89	\$3,023	6/30/2020
Trinidad State Jr College	Dochter Lumber and Sawmill, Inc.	201 West Indiana Avenue	Trinidad	1 acre	N/A	\$3,400	6/30/2020
Trinidad Market - Total				4,340		\$27,103	
YUMA MARKET							
Rural Workforce Consortium	Quintech LLC	529 North Albany Street	Yuma	768	\$9.13	\$7,012	12/31/2022
Yuma Market - Total				768		\$7,012	
ADDITIONAL MARKETS							
DNR Water Resources	South Conejos Fire Protection District	308 Main Street	Antonito	414	\$7.25	\$3,002	6/30/2022
CSU System	William Toves and Melanie Toves	256 Senator Juan TM	Asan, Guam	1,365	\$16.26	\$22,195	10/31/2020
DPS Fire Prevention and Control	Upper Pine River Fire Protection District	515 Sower Drive	Bayfield	168	\$35.71	\$5,999	terminated
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	3,911	\$15.73	\$61,520	6/30/2022
Morgan Community College	Hallie Holdings LLC	100 I-70 Frontage Road	Bennett	1,945	\$21.73	\$42,265	6/30/2022
Morgan Community College	Tymanike Properties	280 Colfax	Bennett	1,242	\$15.98	\$19,847	6/30/2020
DPS CSP	Adventures Impossible, LLC	505 Antero Circle	Buena Vista	1,430	\$13.36	\$19,105	6/30/2020
DNR Avalanche Information Center	Robert Holmes	1101 Village Road	Carbondale	339	\$20.00	\$6,780	6/30/2020

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DNR Water Resources	Grand Mesa Water Users Association	980 W. Main Street	Cedaredge	1,014	\$10.87	\$11,022	6/30/2019
Otero Jr College	San Luis Valley Farm Workers, Inc.	980 South Broadway	Center	8,000	\$0.00	\$0	12/31/2042
DOR Tax Audit & Compliance	EHC, LLC c/o Hilda Sanchez	36 W. Randolph Street	Chicago	800	\$26.25	\$21,000	terminated
DPS CSP	Teller County Government	308 Weaverville Road	Divide	10,000	\$0.72	\$7,200	6/30/2023
Rural Workforce Consortium	Edwards Plaza, LLC	69 Edwards Access Road	Edwards	430	\$32.68	\$14,052	10/31/2023
DNR Board of Land Commissioners	Barry J. Payant	360 Oak Avenue, Suite 110	Eaton	920	\$11.17	\$10,276	6/30/2020
DPS CSP	City of Florence	600 W. Third Street	Florence	2,400	\$5.98	\$14,352	6/30/2019
Division of National Guard	Beckett K-Mart LLP	6436 S Highway 85-87	Fountain	1,500	\$22.50	\$33,750	10/31/2021
CU - Denver	Hope and Roger Chrisman	734 Cramner Avenue	Fraser	1,000	\$9.60	\$13,597	4/15/2020
DPS Fire Prevention and Control	Frederick-Firestone Fire Protection District	8426 Kosmerl Place	Frederick	169	\$12.31	\$2,080	terminated
DOR Motor Vehicle Division	Summit County Government	0037 CR 1005	Frisco	655	\$24.18	\$15,838	6/30/2022
Division of National Guard	County of Eagle	315 North Airport Road	Gypsum	11.24	N/A	\$1	12/31/2070
DOR Tax Audit & Compliance	OOA (Olde Oaks Atrium) a limited	3724 FM 1960 West	Houston	295	\$12.48	\$3,682	terminated
CSU System	Huerfano County Government	CSFS La Veta Office Building	Huerfano County	24,829	N/A	\$300	4/30/2027
DPS Fire Prevention and Control	Front Range Fire Rescue Authority	100 Telep Avenue	Johnstown	100	\$24.00	\$2,400	6/30/2020
Rural Workforce Consortium	Elbert County Department of Health and	75 Ute Avenue	Kiowa	1,730	\$4.85	\$8,391	6/30/2018
DPS CSP	Kremmling Preschool, Incorporated	403 North 9th Street	Kremmling	3,054	\$3.34	\$10,200	terminated
DPS CSP	West Grand School District	304 12th Street	Kremmling	1,054	\$12.52	\$13,196	6/30/2024
DPS Fire Prevention and Control	Larkspur Fire Protection Dist.	9414 S. Spruce Mountain Road	Larkspur	120	\$20.00	\$2,400	6/30/2021
Otero Jr College	Las Animas School District	138 6th Street	Las Animas	12,503	\$0.12	\$1,500	6/30/2019
CSU System	Airport Vault Rancho LLC	2480 N. Decatur Blvd.	Las Vegas, NV	2,866	\$10.44	\$29,921	10/31/2020
DNR Avalanche Information Center	Big Al's Storage	500 East 12th St.	Leadville	170	\$13.83	\$2,351	8/31/2018
Rural Workforce Consortium	R. J. MacGregor Inc.	115 W. 6th Street	Leadville	567	\$24.70	\$14,005	terminated
Rural Workforce Consortium	Colorado Mountain College	901 South HWY 24	Leadville	365	\$16.44	\$6,001	12/31/2021
Northwestern Community College	James T. Riegel	345 6th Street	Meeker	933	\$10.75	\$10,030	6/30/2019
Rural Workforce Consortium	Town of Meeker	345 Market Street	Meeker	175	\$11.52	\$2,016	6/30/2022
CU - Denver	Thompson River Parks and Rec District	112 South Centennial Drive	Miliken	625	\$7.68	\$2,400	9/30/2020
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50 (Hangar)	Penrose	2,000	\$6.00	\$12,000	6/30/2024
DPS Fire Prevention and Control	Fremont County	60298 Hwy 50	Penrose	6,000	\$0.20	\$1,170	6/30/2021
CC Pikes Peak	Peyton School District #23JT	18320 Main Street	Peyton	38,000	\$0.00	\$0	terminated
Division of National Guard	City of Rocky Ford	720 Main Street	Rocky Ford	N/A	N/A	\$1	08/31/2049
Otero Jr College	Rocky Ford School District	19717 Hwy 10	Rocky Ford	6,968	\$0.00	\$0	8/31/2021
DNR Water Resources	Flying X Cattle Co. Inc.	210 4th Street	Saguache	238	\$14.20	\$3,380	6/30/2020
CSU System	Schalk Development Co.	Rouse Ranch Beef Improvement Cntr	Saratoga, WY	800 acres	\$60.75	\$60,754	12/17/2028
CSU System	Schalk Development Co.	Kate Moon House	Saratoga, WY	N/A	N/A	\$12,000	8/31/2022
DNR Avalanche Information Center	GW Highlander, LLC	1428 Greene Street	Silverton	490	\$9.87	\$4,836	6/30/2022
DPS CSP	Summit County Commissioners	Lot 2, Parcel 4 County Commons	Summit County	.879 acres	N/A	\$100	6/30/2053
CSU System	Harmony Club, LLC	6432 Grand Tree Blvd	Timnath	2,400	\$0.00	\$0	12/31/2022
CSU System	Richard H. Cox	22988 State Hwy 21	Tomah	6,316	\$3.95	\$24,948	10/31/2022
CSU System	Totten Rentals, LLC	137 John Sims Parkway 141D	Valparaiso	1,500	\$7.20	\$10,800	4/30/2020
CSU System	Totten Rentals, LLC	137 John Sims Parkway 151D	Valparaiso	1,500	\$7.20	\$10,800	3/31/2020
Workforce Center	Huerfano County Government	928 Russell Street	Walsenburg	576	\$2.08	\$1,198	terminated

ANNUAL REPORT, SECTION III -- Q: COMMERCIAL LEASES (BY LOCATION)

LEASES AS OF NOVEMBER 27, 2019

Agency/Institution	Lessor	Street Address	City	Size (sq. ft. or acres)	Cost (\$/SF)	Annual Rent	Expiration
Rural Workforce Consortium	Huerfano RE-1 School District	201 E. 5th St.	Walsenburg	480	\$10.00	\$4,800	6/30/2024
CU - System Offices	Carnegie Endowment for International Peace	1779 Massachusetts Ave, N.W.	Washington D.C.	1,832	\$30.77	\$56,371	11/30/2022
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway, Hangar 31	Watkins	1,628	\$2.07	\$3,300	6/30/2019
Northwestern Community College	Adams County Front Range Airport	5200 Front Range Parkway	Watkins	234	\$15.38	\$3,600	6/30/2019
CSU System	USDA	Shortgrass Steppe Field Station	Weld County	40 acres	\$1.00	\$1	5/30/2027
DPS Fire Prevention and Control	Windsor Center, LLC	7385 Greendale Road	Windsor	12,875	\$21.10	\$271,663	6/30/2024
Pikes Peak Community College	Pikes Peak Community Foundation	1150 S. West Road	Woodland Park	475	\$3.68	\$1,750	12/31/2019
CC Morgan	Rural Young Americans Center for Financial	32415 Highway 34	Wray	3,917	\$7.36	\$28,829	6/30/2020
Additional Markets - Total				130,899		\$886,810	

SECTION III: ANNUAL REPORT – REAL ESTATE PROGRAM

R. INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of November 27, 2019.

Leases that terminated during the 2019 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

ANNUAL REPORT, SECTION III - R: INTERAGENCY LEASES

LEASES AS OF NOVEMBER 27, 2019

Agency/Institution	Number of Leases	PREMISES SIZE		Total Rent (\$)	RENT (%) of Total
		Rentable SF	(%) of total		
Department of Agriculture	0	0	0.00%	\$0.00	0.00%
Department of Corrections	7	80,476	5.27%	\$133,401.00	0.76%
Department of Education	1	42,049	2.75%	\$693,388.00	3.92%
Department of Health Care Policy & Financing	1	33,264	2.18%	\$548,523.00	3.10%
Department of Human Services	1	89,429	5.85%	\$1,539,073.00	8.71%
Department of Labor and Employment	4	8,260	0.54%	\$47,466.00	0.27%
Department of Law	1	2,250	0.15%	\$37,103.00	0.21%
Department of Local Affairs	4	42,463	2.78%	\$667,260.00	3.78%
Department of Military and Veteran Affairs	1	55,865	3.66%	\$48,603.00	0.28%
Department of Natural Resources	8	82,536	5.40%	\$1,330,645.00	7.53%
Department of Personnel & Administration	8	212,350	13.90%	\$2,425,904.00	13.73%
Department of Public Health & Environment	2	4,562	0.30%	\$33,475.00	0.19%
Department of Public Safety	16	149,878	9.81%	\$1,199,998.00	6.79%
Department of Revenue	4	174,497	11.42%	\$2,166,173.00	12.26%
Department of Transportation	2	12,618	0.83%	\$105,191.00	0.60%
State Treasurer	1	3,351	0.22%	\$55,258.00	0.31%
General Assembly	3	142,740	9.34%	\$2,353,783.00	13.32%
Governor's Office	3	22,663	1.48%	\$328,142.00	1.86%
COLORADO COMMISSION ON HIGHER EDUCATION					
Colorado School of Mines	2	8,450	0.55%	\$997.00	0.01%
Colorado State University	7	1,000	0.07%	\$48,283.00	0.27%
Metropolitan State University	5	35,363	2.31%	\$655,361.00	3.71%
University of Colorado - Denver	21	225,045	14.73%	\$2,595,977.00	14.69%
University of Northern Colorado	1	40,993	2.68%	\$582,920.00	3.30%
Community College of Denver	6	10,550	0.69%	\$51,200.00	0.29%
State Board for Community Colleges	2	47,130	3.08%	\$18,621.00	0.11%
Total	111	1,527,782		\$17,666,745.00	

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
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December 2019

Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
DEPARTMENT OF AGRICULTURE								
Agriculture	State Department of Institutions	425 29 Road	Grand Junction	1,435			\$0	terminated
Agriculture-Total				0			\$0	
DEPARTMENT OF CORRECTIONS								
Corrections-Correctional Industries	Personnel & Administration	Camp George West	Golden	21,965	\$0.87		\$19,110	Auto Renew
Corrections	DNR - Div of Wildlife	15 (Roubideau Creek/ Delta Correction Center)	Delta		\$0.00	91	\$0	Auto Renew
Corrections	Personnel & Administration	Camp George West	Golden	44,995	\$0.87		\$39,146	Auto Renew
Corrections	Human Services	(pharmacy)	Pueblo	4,987	\$5.50		\$27,429	Auto Renew
Corrections	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 34	Pueblo	1,471	\$0.00		\$0	Auto Renew
Corrections	Human Services	Colorado Mental Health Institute - Pueblo, Bldg 54	Pueblo	2,780	\$5.50		\$15,290	Auto Renew
Corrections	Human Services	(Parole Board)	Pueblo	4,278	\$7.58		\$32,427	Auto Renew
Corrections - Total				80,476		91	\$133,401	
DEPARTMENT OF EDUCATION								
Education	Personnel & Administration	201 E Colfax	Denver	42,049	\$16.49		\$693,388	Auto Renew
Education - Total				42,049			\$693,388	
DEPARTMENT OF HEALTH CARE POLICY & FINANCE								
Health Care Policy & Financing	Personnel & Administration	1570 Grant Street	Denver	33,264	\$16.49		\$548,523	Auto Renew
Health Care and Policy Finance - Total				33,264			\$548,523	
DEPARTMENT OF HUMAN SERVICES								
Human Services	Personnel & Administration	1575 Sherman Street	Denver	89,429	\$17.21		\$1,539,073	Auto Renew
Human Services - Total				89,429			\$1,539,073	
DEPARTMENT OF LABOR AND EMPLOYMENT								
Labor and Employment - DVR	Human Services	4100 W. Oxford Ct	Denver	6,091	\$0.80		\$4,873	terminated
Labor and Employment - DVR	Northeastern Junior College	100 College Ave. Walker Hall	Sterling	760	\$9.73		\$7,395	11/30/2020
Jobs for Veterans Grant Program	Regents of University of Colorado	900 Auraria Parkway	Denver				\$7,422	terminated
Labor and Employment - OPS	Personnel & Administration	1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N.	Denver	4,364	\$2.60		\$11,346	Auto Renew
Labor and Employment	Commissioners	1271 Sherman St, Suite 300	Denver	2,436	\$5.00		\$12,180	Auto Renew
Labor and Employment	Mesa County Commissioners	512 29 1/2 Road	Grand Junction	700	\$0.00		\$16,545	6/30/2021
Labor and Employment - Total				8,260			\$47,466	
DEPARTMENT OF LAW								
Law	Personnel & Administration	2452 W 2nd Avenue	Denver	2,250	\$16.49		\$37,103	Auto Renew
Law - Total				2,250			\$37,103	
DEPARTMENT OF LOCAL AFFAIRS								
Local Affairs	Personnel & Administration	1313 Sherman Street, 315-323, 419, 419A, 500-523	Denver	37,691	\$16.49		\$621,525	Auto Renew
Local Affairs	Fort Lewis College Board	1000 Rim Drive	Durango	695	\$20.94		\$14,553	6/30/2021

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Local Affairs	Labor and Employment	602 Galena Street	Frisco	294	\$11.23		\$3,302	6/30/2020
Local Affairs	Personnel & Administration	222 S Sixth St., #404, -09, -10, -18, -22	Grand Junction	3,783	\$7.37		\$27,881	Auto Renew
Local Affairs - Total				42,463			\$667,260	

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

Military and Veteran Affairs	Personnel & Administration	Camp George West	Golden	55,865	\$0.87	1	\$48,603	Auto Renew
Military and Veterans Affairs - Total				55,865		1	\$48,603	

DEPARTMENT OF NATURAL RESOURCES

Natural Resources	Personnel & Administration	1313 Sherman St (suites 110-122, 220)	Denver	78,861	\$16.49		\$1,300,418	Auto Renew
Natural Resources	Board of Land Commissioners	1265 Sherman St	Denver	728			\$3,636	3/1/2015
Natural Resources	Colorado State University	3745 East Prospect Road, ELC 1st and 2nd floor	Fort Collins	1,784			\$1	1/23/2050
Natural Resources	Colorado State University	4330 W LaPorte Ave. CDOW Foothills Wildlife	Fort Collins			36	\$40	12/31/2033
DNR-Board of Land Commissioners	Colorado State University	2667 Copper Ridge Circle, #1	Springs	600	\$32.01		\$19,206	6/30/2021
Natural Resources-DOW	Military and Veterans Affairs	Alma St, Lots 1-12 & part of Lots 15-46, Block 15	Pueblo			1	\$10	12/31/2034
Natural Resources-DWR	Division of Wildlife	3745 East Prospect Road	Fort Collins	163	\$10.00		\$1,630	6/30/2019
Natural Resources-DWR	Division of Wildlife	4255 Sinton Road	Co. Springs	400	\$14.26		\$5,704	6/30/2026
Natural Resources - Total				82,536		37	\$1,330,645	

DEPARTMENT OF PERSONNEL & ADMINISTRATION

Personnel & Admin.	Personnel & Administration	200 E. 14th Ave.	Denver	5,736	\$16.49		\$98,717	Auto Renew
Personnel & Admin.-Arch.	Personnel & Administration	1313 Sherman St.	Denver	36,856	\$16.49		\$634,292	Auto Renew
Personnel & Admin.-CC	Personnel & Administration	1525 Sherman St.	Denver	81,617	\$16.49		\$1,404,629	Auto Renew
Personnel & Admin.-CLS	Personnel & Administration	200 E. Colfax	Denver	849	\$16.49		\$14,611	Auto Renew
Personnel & Admin.-DCS	Personnel & Administration	1001 E. 62nd Ave.	Denver	82,034	\$2.60		\$237,078	Auto Renew
Personnel & Admin.-AH	Personnel & Administration	222 S Sixth St., Suite 101	Grand Junction	2,066	\$7.37		\$15,226	Auto Renew
Personnel & Admin.-DoIT	Personnel & Administration	222 S. 6th St	Grand Junction	2,710	\$7.37		\$21,301	Auto Renew
Personnel & Admin.- Admin Courts	Dept. of Human Services	1600 West 24th Street	Pueblo	482	\$0.10		\$50	6/30/2022
Personnel and Administration - Total				212,350			\$2,425,904	

DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT

Public Health & Environment	Personnel & Administration	222 S Sixth St #232	Grand Junction	4,477	\$7.37		\$32,995	Auto Renew
Public Health & Environment	Arapahoe Community College	Far east row, Lot 1, Arapahoe Community College	Littleton	85			\$480	9/30/2023
Public Health & Environment	Transportation	7250 County Road 5	Paradox	480			\$250	terminated
Public Health and Environment - Total				4,562			\$33,475	

DEPARTMENT OF PUBLIC SAFETY

Public Safety	Trinidad State Junior College	3100 First Street	Alamosa			2	\$5,000	6/30/2058
Public Safety	Colorado State University	515 McDaniel Blvd, CSFS Canon City District	Canon City	4,957			\$0	6/30/2020
Public Safety	Department of Revenue	142 Lawrence	Central City	352	\$0.00		\$1	6/30/2021
Public Safety	Personnel & Administration	1341 Sherman Street	Denver	2,826	\$16.49		\$46,601	Auto Renew
Public Safety	Personnel & Administration	200 E. Colfax	Denver	536	\$16.49		\$8,839	Auto Renew
Public Safety	State Land Board	13352 East Control Tower Road, Hangar No.63-4	Englewood	7,198	\$13.15		\$94,654	6/30/2024

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
Public Safety	DOLA	1000 Rim Drive	Durango	223	\$20.94		\$4,670	6/30/2021
Public Safety	Colorado State University	3843 LaPorte Ave, CSU Foothills Campus	Fort Collins	30,565			\$0	6/30/2024
Public Safety	Personnel & Administration	Camp George West	Golden		\$0.87	3	\$0	Auto Renew
Public Safety	Colorado Mesa University	3340 Whitewater Hill Road	Grand Junction		\$0.00	2 acres	\$0	6/30/2021
Public Safety	Personnel & Administration	690 Kipling, 3rd & 4th floor, portion of PH fl.	Lakewood	51,098	\$10.02		\$512,002	Auto Renew
Public Safety	Personnel & Administration	700 Kipling, 1st & 3rd floor, portion of 2nd fl	Lakewood	50,332	\$10.02		\$504,327	Auto Renew
Public Safety	CSU Research Foundation	4900 Earhart Road	Loveland			32	\$8,123	3/31/2035
Public Safety	Pueblo Community College	33057 Highway 160	Mancos	529	\$15.56		\$8,231	6/30/2020
Public Safety	Northeastern Junior College	910 S. Main Street	Yuma	1,125	\$6.00		\$6,750	6/30/2022
Public Safety	Div. of Parks and Wildlife	Lathrop State Park (70 CR 502)	Walsenberg	137	\$5.85		\$801	6/30/2020
Public Safety - Total				149,878		37	\$1,199,998	
DEPARTMENT OF REVENUE								
Revenue	Personnel & Administration	1001 E 62nd Avenue, West Building	Denver	5,830	\$2.60		\$15,158	Auto Renew
Revenue	Personnel & Administration	1375 Sherman Street	Denver	73,685	\$16.49		\$1,215,066	Auto Renew
Revenue	Personnel & Administration	222 S Sixth St., #111, 112, 204, 205 and 4	Grand Junction	5,951	\$7.37		\$43,859	Auto Renew
Revenue	Personnel & Administration	1881 Pierce St.	Lakewood	89,031	\$10.02		\$892,091	Auto Renew
Revenue - Total				174,497			\$2,166,173	
DEPARTMENT OF TRANSPORTATION								
Transportation	Personnel & Administration	Camp George West	Golden		\$0.87	0	\$12,196	Auto Renew
Transportation	Personnel & Administration	222 S Sixth St.	Grand Junction	12,618	\$7.37		\$92,995	Auto Renew
Transportation - Total				12,618		0	\$105,191	
STATE TREASURER								
State Treasurer	Personnel & Administration	200 E Colfax	Denver	3,351	\$16.49		\$55,258	Auto Renew
State Treasurer - Total				3,351			\$55,258	
GENERAL ASSEMBLY								
General Assembly	Personnel & Administration	200 E 14th Avenue	Denver	22,437	\$16.49		\$369,986	Auto Renew
General Assembly	Personnel & Administration	1525 Sherman Floor 6 and 7	Denver	29,559	\$16.49		\$487,428	Auto Renew
General Assembly	Personnel & Administration	200 E Colfax	Denver	90,744	\$16.49		\$1,496,369	Auto Renew
General Assembly - Total				142,740			\$2,353,783	
GOVERNOR'S OFFICE								
Office of the Governor	Personnel & Administration	200 E Colfax	Denver	18,380	\$16.49		\$303,086	Auto Renew
Gov Off - Homeland Security	Local Affairs	9195 E. Mineral Avenue, Suite 200	Centennial	4,283	\$5.85		\$25,056	6/30/2016
Gov Off Information Technology	Colorado State University	201 W Pitkin St	Fort Collins			0	\$0	6/30/2016
Governor's Office - Total				22,663		0	\$328,142	

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
COLORADO COMMISSION ON HIGHER EDUCATION								
Colorado State University	Board of Land Commissioners	26204 County Road 57	Akron		\$0.00	800	\$5,082	6/2/2028
Colorado State University	Arapahoe Community College	4500 Limelight Ave	Castle Rock		\$24.00	1,800	\$43,200	6/30/2024
Colorado State University	Colorado Mesa University	425 29 Road	Grand Junction			1	\$0	12/31/2056
Colorado State University	Colorado Mesa University	South, Range 1 East	Grand Junction			0	\$0	1/1/2057
Colorado State University	Western State College	106 Maintenance Dr.	Gunnison			1	\$0	Auto Renew
Colorado State University	Otero Junior College	Lot 19, West End Subdivision, Block 1	La Junta			1	\$0	3/24/2044
Colorado State University	Dept. of Military Affairs	103 Dalton Avenue	La Junta	1,000		0	\$1	6/30/2027
CSU - Total				1,000		2,604	\$48,283	
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suites 243,245,259,260	Denver	4,494	\$14.00		\$62,916	6/30/2022
Metro State University	Auraria Higher Education Center	900 Auraria Parkway, Suite 140 and 145	Denver	8,206	\$14.00		\$114,884	6/30/2024
Metro State University	Auraria Higher Education Center	Science Building	Denver	22,663	\$21.07		\$477,559	6/30/2015
Metro State University	Auraria Higher Education Center	Ground Lease - Student Success Building	Denver			NA 4	\$1	6/30/2059
Metro State University	Auraria Higher Education Center	Ground Lease - Hotel Learning Center	Denver			NA 2	\$1	6/30/2060
MSU - Total				35,363		6	\$655,361	
Mines Geo Survey	Colorado State Land Board	Section 33, T 7N, R 88W, 6th PM	Routt County	4,225.00	\$0.12		\$499	6/30/2059
Mines Geo Survey	Colorado State Land Board	7N, R 62W, 6th PM	Weld County	4,225.00	\$0.12		\$499	6/30/2060
Mines - Total				8,450			\$997	
CU Denver	Auraria Higher Education Center	Science Building	Denver	29,984	\$28.02		\$840,134	6/30/2059
CU Denver	Colorado	1250 14th Street, Suite 150	Denver	5,661	\$17.41		\$98,558	6/30/2021
CU Dener	Auraria Higher Education Center	ground lease - 12th St., Larmier St., Walnut St.	Denver	2.5 acres	\$1.00		\$50,000	6/30/2069
CU-Health Sciences Center	Human Services	4123 S. Julian Way / 4112 Knox Ct., Garage 174A	Denver	100			\$540	6/30/2022
CU-Health Sciences Center	Human Services	130A-F, 131A-F, 133A-F, 138, 175A, and 126A	Denver	4,482			\$12,369	6/30/2018
CU-Health Sciences Center	Human Services	3525 W. Oxford Avenue, Wings G1, G2, and G3	Denver	17,013	\$9.27		\$157,711	6/30/2023
CU-Health Sciences Center	Human Services	3610 W. Princeton Circle	Denver	8,888	\$3.63		\$32,263	2/17/2021
CU-Health Sciences Center	Human Services	3620-3630 W. Princeton Circle	Denver	8,988	\$4.62		\$41,525	6/30/2018
CU-Health Sciences Center	Human Services	3660-3670 W. Princeton Circle	Denver	8,660	\$4.41		\$38,191	6/30/2018
CU-Health Sciences Center	Human Services	3680-3690 W. Princeton Circle	Denver	8,658	\$4.84		\$41,905	6/30/2018
CU-Health Sciences Center	Human Services	3702-3712 W. Princeton Circle	Denver	8,598	\$4.86		\$41,786	6/30/2018
CU-Health Sciences Center	Human Services	3722-3726 W. Princeton Circle	Denver	8,794	\$4.35		\$38,254	6/30/2018
CU-Health Sciences Center	Human Services	3732-3738 W. Princeton Circle	Denver	8,905	\$4.73		\$42,121	6/30/2018
CU-Health Sciences Center	Human Services	3762 W. Princeton Circle	Denver	8,708	\$4.75		\$41,363	6/30/2018
CU-Health Sciences Center	Human Services	3804-3808 W. Princeton Circle	Denver	10,099	\$4.72		\$47,667	6/30/2018
CU-Health Sciences Center	Human Services	3844-3854 W. Princeton Circle	Denver	9,986	\$4.30		\$42,940	6/30/2018
CU-Health Sciences Center	Human Services	3864-3876 W. Princeton Circle	Denver	9,837	\$4.82		\$47,414	6/30/2018
CU-Health Sciences Center	Human Services	3884-3894 W. Princeton Circle	Denver	8,667	\$4.06		\$35,188	6/30/2021
CU-Health Sciences Center	Auraria Higher Education Center	303, 309, 310, 342, 345, 454, 456, 458	Denver	17,490	\$20.02		\$350,150	6/30/2022
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 139 & C239	Denver	26,557	\$14.00		\$278,985	6/30/2024
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suites 239, 339, 439	Denver	14,970	\$21.17		\$316,915	6/30/2024

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Agency/Institution	Lessor	Street Address	City	Size (sq. ft.)	Cost (\$/SF)	Land (Acres)	Annual Rent	Expiration
CU-Health Sciences Center	Auraria Higher Education Center	900 Auraria Parkway Suite 124	Denver	1,613	\$14.00		\$22,582	terminated
CU - Total				225,045			\$2,595,977	
University of Northern Colorado	State Board for Com. Colleges	1059 S Alton Way Building 758	Denver	40,993	\$14.22		\$582,920	6/30/2020
UNC - Total				40,993			\$582,920	

COLORADO COMMUNITY COLLEGE SYSTEM

Community College of Denver	Auraria Higher Education Center	Science Building - 900 Auraria Parkway	Denver	5,196	\$403.00		\$0	6/30/2059
Community College of Denver	Auraria Higher Education Center	900 Auraria Pkwy., Suites 243, 245, 259, 260	Denver	4,494	\$20.02		\$37,578	6/30/2022
Community College of Denver	Auraria Higher Education Center	Career Development Center - Tivoli Suite 221	Denver	540	\$19.67		\$10,622	6/30/2018
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 17	Denver	160			\$1,500	6/30/2017
Community College of Denver	Auraria Higher Education Center	1156 7th Street, Unit 18	Denver	160			\$1,500	6/30/2017
Community College of Denver	Auraria Higher Education Center	(1030 St. Francis Way)	Denver				\$1	1/31/2062
Community College of Denver - Total				10,550			\$51,200	
State Board for Community Colleges	Auraria Higher Education Center	900 Auraria Parkway, Suite 226	Denver	1,330	\$14.00		\$18,620	6/30/2012
State Board for Community Colleges	Personnel & Administration	6221 Downing Street	Denver	45,800			\$1	6/30/2015
State Board for Community Colleges - Total				47,130			\$18,621	

RATES:

Capitol Complex (Denver)	\$16.49
Pierce Street (Lakewood)	\$10.02
North Campus (Denver)	\$2.60
Grand Junction	\$7.37
Camp George West	\$0.87