
A. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: GROSS SQUARE FEET (GSF) AND CURRENT REPLACEMENT VALUES (CRV)

Listed on the following pages by state agency and institution of higher education (including general/auxiliary funded and academic/non-academic buildings) are the reported total gross square footage (gsf) of the entire building inventory, the Current Replacement Value (CRV) in *insured* dollars from the DPA-Division of Risk Management (DPA) Management and as reported from Institutions of Higher Education Offices' of Risk Management as of June 30 of the prior fiscal year.

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 GROSS SQUARE FEET (GSF) / CURRENT REPLACEMENT VALUE (CRV)

December 2022

| | GSF | CRV all buildings | CRV/GSF | GSF general funded & academic buildings | CRV | CRV/GSF |
|---|-------------------|------------------------|-----------------|--|------------------------|-----------------|
| STATE AGENCIES | | | | | | |
| Department of Agriculture | | | | | | |
| - Administration and Labs | 91,763 | \$10,371,120 | \$113.02 | 91,763 | \$10,371,120 | \$113.02 |
| - Colorado State Fair | 585,509 | \$63,304,795 | \$108.12 | 585,509 | \$63,304,795 | \$108.12 |
| Department of Corrections | 6,915,028 | \$1,498,459,249 | \$216.70 | 6,456,999 | \$1,456,182,005 | \$225.52 |
| Department of Education | | | | | | |
| - CO School for the Deaf and the Blind | 296,484 | \$72,355,214 | \$244.04 | 296,484 | \$72,355,214 | \$244.04 |
| - CO Talking Book Library | 25,818 | \$5,500,140 | \$213.04 | 25,818 | \$5,500,140 | \$213.04 |
| Department of Higher Education | | | | | | |
| - History Colorado | 457,605 | \$160,099,694 | \$349.86 | 255,895 | \$60,349,694 | \$235.84 |
| Department of Human Services | 3,938,567 | \$853,814,631 | \$216.78 | 3,563,459 | \$774,643,750 | \$217.39 |
| Department of Justice | 855,439 | \$161,476,336 | \$188.76 | | | |
| Department of Labor & Employment | 142,660 | \$23,185,955 | \$162.53 | | | |
| Department of Local Affairs | | | | | | |
| - Fort Lyon Campus | 610,605 | \$120,332,539 | \$197.07 | 610,605 | \$120,332,539 | \$197.07 |
| Department of Military & Veterans Affairs | 1,782,540 | \$464,522,283 | \$260.60 | 826,811 | \$189,573,655 | \$229.28 |
| Department of Natural Resources | | | | | | |
| - Parks and Wildlife | 2,341,782 | \$416,546,962 | \$177.88 | | | |
| - Land Commission | 761,017 | \$123,864,598 | \$162.76 | | | |
| Department of Personnel & Administration | | | | | | |
| - Division of Capital Assets | 1,383,092 | \$287,247,192 | \$207.68 | 1,188,612 | \$274,334,297 | \$241.67 |
| - Camp George West | 0 | | | 0 | | |
| - State Capitol Building | 305,082 | \$292,838,042 | \$959.87 | 305,082 | \$292,838,042 | \$959.87 |
| Department of Public Health and the Environment | 132,135 | \$46,834,867 | \$354.45 | 132,135 | \$46,834,867 | \$354.45 |
| Department of Public Safety | 362,150 | \$88,393,252 | \$244.08 | 338,816 | \$79,580,168 | \$234.88 |
| Department of Revenue | 148,282 | \$21,638,390 | \$145.93 | 129,142 | \$18,070,765 | \$139.93 |
| Department of Transportation | 3,699,793 | \$1,539,302,559 | \$416.05 | | | |
| Office of the Governor | | | | | | |
| - Office of Information Technology | 28,857 | \$5,814,607 | \$201.50 | 28,857 | \$5,814,607 | \$201.50 |
| Subtotals (State Agencies) | 24,864,208 | \$6,255,902,424 | \$251.60 | 14,835,987 | \$3,470,085,658 | \$233.90 |

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| | GSF | CRV all buildings | CRV/GSF | GSF general funded & academic buildings | CRV | CRV/GSF |
|---|-------------------|-------------------------|-----------------|--|-------------------------|-----------------|
| INSTITUTIONS OF HIGHER EDUCATION | | | | | | |
| Adams State University | 1,195,406 | \$288,417,460 | \$241.27 | 670,253 | \$174,774,469 | \$260.76 |
| Arapahoe Community College | 454,723 | \$115,248,229 | \$253.45 | 454,723 | \$115,248,229 | \$253.45 |
| Auraria Higher Education Center | 4,028,903 | \$749,788,878 | \$186.10 | 2,403,640 | \$613,832,421 | \$255.38 |
| Colorado Community College @ Lowry | 949,728 | \$142,149,695 | \$149.67 | 949,728 | \$142,149,695 | \$149.67 |
| Colorado Mesa University | 2,439,771 | \$649,452,935 | \$266.19 | 1,008,651 | \$299,230,521 | \$296.66 |
| Colorado Northwestern Community College | 371,137 | \$68,632,352 | \$184.92 | 287,222 | \$56,410,706 | \$196.40 |
| Colorado School of Mines | 3,422,264 | \$830,158,376 | \$242.58 | 1,690,002 | \$524,359,198 | \$310.27 |
| Colorado State University | 12,860,230 | \$4,611,322,759 | \$358.57 | 7,950,948 | \$3,291,743,219 | \$414.01 |
| Colorado State University - Pueblo | 1,462,360 | \$318,416,568 | \$217.74 | 787,080 | \$184,844,058 | \$234.85 |
| Community College of Aurora | 142,611 | \$30,447,535 | \$213.50 | 142,611 | \$31,969,912 | \$224.18 |
| Fort Lewis College | 1,235,326 | \$583,984,001 | \$472.74 | 648,343 | \$326,957,761 | \$504.30 |
| Front Range Community College | 823,618 | \$233,789,319 | \$283.86 | 778,764 | \$222,903,032 | \$286.23 |
| Lamar Community College | 306,623 | \$52,536,864 | \$171.34 | 242,607 | \$41,881,683 | \$172.63 |
| Morgan Community College | 148,418 | \$36,476,103 | \$245.77 | 145,277 | \$35,594,922 | \$245.01 |
| Northeastern Junior College | 585,413 | \$111,276,744 | \$190.08 | 354,029 | \$62,919,999 | \$177.73 |
| Otero College | 364,998 | \$65,266,722 | \$178.81 | 244,434 | \$44,826,710 | \$183.39 |
| Pikes Peak State College | 662,009 | \$143,677,620 | \$217.03 | 611,610 | \$131,596,350 | \$215.16 |
| Pueblo Community College | 509,122 | \$106,236,255 | \$208.67 | 496,622 | \$103,302,790 | \$208.01 |
| Red Rocks Community College | 487,599 | \$127,440,305 | \$261.36 | 451,781 | \$121,946,347 | \$269.92 |
| Trinidad State College | 393,220 | \$78,379,789 | \$199.33 | 287,180 | \$60,671,206 | \$211.27 |
| University of Colorado Boulder | 13,323,594 | \$3,827,644,697 | \$287.28 | 7,221,849 | \$2,069,932,081 | \$286.62 |
| University of Colorado Colorado Springs | 3,108,940 | \$735,790,540 | \$236.67 | 1,308,312 | \$464,350,806 | \$354.92 |
| University of Colorado Denver | 5,489,800 | \$2,721,947,599 | \$495.82 | 4,262,480 | \$2,308,653,657 | \$541.62 |
| University of Northern Colorado | 3,084,668 | \$913,735,084 | \$296.22 | 1,546,336 | \$511,536,027 | \$330.81 |
| Western Colorado University | 1,205,264 | \$352,128,693 | \$292.16 | 730,032 | \$238,881,273 | \$327.22 |
| Subtotals (Institutions of Higher Education) | 59,055,745 | \$17,894,345,123 | \$303.01 | 35,674,513 | \$12,180,517,071 | \$341.43 |
| TOTALS | 83,919,953 | \$24,150,247,547 | \$287.78 | 50,510,500 | \$15,650,602,729 | \$309.85 |

B. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL GROSS SQUARE FOOTAGE

Listed on the following pages by state agency and institution of higher education are the Historical Reported Gross Square Footage of General Funded and Academic Buildings for the past twenty years. Listed by agency for each fiscal year is the general funded gross square footage. Auxiliary Funded and Non-Academic facilities are not included in this gross square footage total.

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| | FY03/04 | FY04/05 | FY05/06 | FY06/07 | FY07/08 | FY08/09 | FY09/10 | FY10/11 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Department of Agriculture | | | | | | | | |
| - Administration and Labs | 40,814 | 40,814 | 40,814 | 40,814 | 40,814 | 40,814 | 40,814 | 40,784 |
| - Colorado State Fair | 737,325 | 743,585 | 743,589 | 742,599 | 742,599 | 742,599 | 788,009 | 786,428 |
| Department of Corrections | 6,424,685 | 6,537,054 | 6,579,350 | 6,701,429 | 6,579,350 | 6,602,404 | 6,598,152 | 7,126,386 |
| Department of Education | | | | | | | | |
| - CO School for the Deaf and the Blind | 291,961 | 291,961 | 291,961 | 291,961 | 291,961 | 291,961 | 291,961 | 291,971 |
| - CO Talking Book Library | | | 25,923 | 25,923 | 25,923 | 25,923 | 25,923 | 25,923 |
| Department of Higher Education | | | | | | | | |
| - History Colorado | 166,119 | 166,119 | 167,825 | 167,825 | 167,825 | 167,825 | 167,825 | 184,630 |
| - Cumbres & Toltec Scenic Railroad | 50,622 | 48,719 | 48,719 | 48,719 | 49,734 | 49,734 | 53,188 | 53,188 |
| Department of Human Services | 3,161,664 | 3,306,008 | 3,313,788 | 3,313,788 | 3,281,000 | 3,276,158 | 3,276,158 | 3,509,931 |
| Department of Justice | 222,922 | 222,922 | 222,922 | 222,922 | 222,922 | 222,922 | 222,922 | 222,922 |
| Department of Local Affairs (Fort Lyon Campus) | | | | | | | | |
| Department of Military & Veterans Affairs | 608,137 | 554,535 | 568,096 | 604,615 | 604,614 | 569,245 | 537,825 | 569,084 |
| Department of Personnel & Administration | 1,494,336 | 1,494,336 | 1,494,336 | 1,494,336 | 1,482,239 | 1,459,806 | 1,491,538 | 1,491,538 |
| Department of Public Health & Environment | 87,712 | 87,363 | 88,012 | 88,012 | 88,012 | 88,012 | 88,012 | 88,012 |
| Department of Public Safety | 228,957 | 228,957 | 236,102 | 238,122 | 238,122 | 239,852 | 239,852 | 241,313 |
| Department of Revenue | 119,502 | 119,502 | 119,502 | 119,502 | 119,502 | 119,502 | 119,502 | 119,502 |
| Office of Information Technology | | | | | | 23,118 | 23,118 | 25,555 |
| Adams State University | 543,547 | 545,581 | 545,581 | 545,581 | 545,581 | 545,581 | 572,758 | 570,852 |
| Arapahoe Community College | 405,067 | 405,067 | 421,067 | 421,067 | 421,067 | 421,067 | 421,067 | 421,067 |
| Auraria Higher Education Center | 1,558,436 | 1,566,436 | 1,566,436 | 1,566,436 | 1,566,436 | 1,558,436 | 1,555,013 | 1,797,763 |
| Colorado Community College @ Lowry | 984,298 | 984,298 | 989,668 | 989,668 | 989,668 | 925,474 | 925,474 | 505,117 |
| Colorado Mesa University | 541,916 | 541,916 | 536,751 | 536,751 | 536,751 | 621,649 | 618,939 | 672,099 |
| Colorado Northwestern Community College | 178,466 | 178,466 | 178,466 | 189,843 | 189,843 | 189,843 | 189,843 | 188,128 |
| Colorado School of Mines | 1,106,457 | 1,106,457 | 1,104,757 | 1,104,757 | 1,290,597 | 1,314,094 | 1,312,246 | 1,223,961 |
| Colorado State University | 5,426,715 | 5,426,715 | 5,426,715 | 5,426,715 | 5,426,715 | 5,426,715 | 5,426,715 | 5,424,335 |
| Colorado State University - Pueblo | 641,328 | 641,328 | 641,328 | 641,328 | 641,328 | 641,333 | 641,333 | 641,328 |
| Community College of Aurora | 26,507 | 34,557 | 34,557 | 34,557 | 34,557 | 26,507 | 26,507 | 26,507 |
| Fort Lewis College | 544,672 | 566,939 | 566,353 | 566,353 | 566,353 | 554,021 | 555,701 | 589,454 |
| Front Range Community College | 540,673 | 540,673 | 540,673 | 540,673 | 540,673 | 539,977 | 544,327 | 583,398 |
| Lamar Community College | 222,205 | 222,205 | 222,205 | 222,205 | 222,205 | 222,205 | 222,205 | 262,734 |
| Morgan Community College | 90,795 | 90,795 | 90,795 | 90,795 | 90,795 | 90,795 | 90,795 | 104,595 |
| Northeastern Junior College | 335,543 | 336,744 | 336,744 | 336,743 | 336,743 | 337,031 | 337,031 | 338,486 |
| Otero College | 202,041 | 202,041 | 202,041 | 202,041 | 202,041 | 202,041 | 202,041 | 202,041 |
| Pikes Peak State College | 451,591 | 459,591 | 459,591 | 459,591 | 459,591 | 457,191 | 459,885 | 471,012 |
| Pueblo Community College | 359,102 | 360,812 | 360,812 | 360,812 | 360,812 | 360,812 | 443,456 | 447,086 |
| Red Rocks Community College | 390,937 | 390,937 | 390,937 | 390,937 | 391,972 | 391,972 | 387,572 | 391,972 |
| Trinidad State College | 286,854 | 286,854 | 286,854 | 286,854 | 286,854 | 286,854 | 286,854 | 289,570 |
| University of Colorado Boulder | 4,404,294 | 4,404,294 | 4,394,897 | 4,602,182 | 4,531,302 | 4,537,624 | 4,753,159 | 5,120,894 |
| University of Colorado Colorado Springs | 703,915 | 711,340 | 721,344 | 721,344 | 721,344 | 720,851 | 894,151 | 904,699 |
| University of Colorado Denver | 2,302,598 | 2,271,040 | 3,086,925 | 3,409,584 | 4,135,076 | 4,754,451 | 4,766,008 | 4,933,612 |
| University of Northern Colorado | 1,499,727 | 1,511,227 | 1,511,227 | 1,515,511 | 1,501,487 | 1,488,697 | 1,488,697 | 1,508,069 |
| Western Colorado University | 493,355 | 500,804 | 500,804 | 500,804 | 494,086 | 494,086 | 517,776 | 508,016 |
| TOTAL | 37,875,795 | 38,128,992 | 39,058,467 | 39,763,699 | 40,418,494 | 41,029,182 | 41,604,350 | 42,681,040 |

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| | FY11/12 | FY12/13 | FY13/14 | FY14/15 | FY15/16 | FY16/17 | FY17/18 | FY18/19 |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Department of Agriculture | | | | | | | | |
| - Administration and Labs | 40,784 | 40,784 | 40,784 | 40,784 | 92,164 | 92,872 | 85,937 | 85,937 |
| - Colorado State Fair | 786,428 | 786,428 | 788,009 | 788,009 | 567,509 | 567,509 | 567,509 | 567,509 |
| Department of Corrections | 7,120,408 | 6,972,889 | 6,542,421 | 6,448,635 | 6,339,036 | 6,421,599 | 6,427,230 | 6,416,055 |
| Department of Education | | | | | | | | |
| - CO School for the Deaf and the Blind | 300,679 | 301,471 | 301,471 | 301,471 | 296,484 | 296,484 | 296,484 | 296,484 |
| - CO Talking Book Library | 25,923 | 25,923 | 25,923 | 25,923 | 26,000 | 26,000 | 26,000 | 26,000 |
| Department of Higher Education | | | | | | | | |
| - History Colorado | 236,707 | 236,707 | 236,707 | 236,707 | 238,151 | 238,151 | 255,472 | 255,472 |
| - Cumbres & Toltec Scenic Railroad | 53,188 | 53,188 | 52,819 | 52,819 | 52,819 | 52,819 | 52,819 | 52,819 |
| Department of Human Services | 3,509,931 | 3,509,931 | 3,471,573 | 3,482,899 | 3,533,055 | 3,541,437 | 3,556,073 | 3,555,755 |
| Department of Justice | | | | | | | | |
| Department of Local Affairs (Fort Lyon Campus) | | | | 575,141 | 575,141 | 575,141 | 575,141 | 575,141 |
| Department of Military & Veterans Affairs | 604,633 | 700,260 | 719,953 | 721,389 | 722,646 | 743,272 | 760,554 | 747,475 |
| Department of Personnel & Administration | 1,491,538 | 1,491,538 | 1,489,820 | 1,498,473 | 1,492,344 | 1,492,344 | 1,492,344 | 1,492,344 |
| Department of Public Health & Environment | 94,412 | 94,412 | 111,903 | 112,640 | 114,412 | 114,412 | 131,361 | 131,441 |
| Department of Public Safety | 241,313 | 239,637 | 239,637 | 290,786 | 304,412 | 316,530 | 318,680 | 338,816 |
| Department of Revenue | 119,502 | 119,502 | 119,970 | 119,502 | 119,502 | 119,502 | 119,502 | 119,502 |
| Office of Information Technology | 25,385 | 25,385 | 25,114 | 25,385 | 25,385 | 25,385 | 26,069 | 25,485 |
| Adams State University | 543,852 | 577,013 | 602,013 | 670,253 | 670,253 | 670,253 | 670,253 | 670,253 |
| Arapahoe Community College | 421,067 | 421,067 | 425,428 | 425,428 | 425,153 | 425,153 | 425,153 | 425,153 |
| Auraria Higher Education Center | 1,801,032 | 2,007,945 | 2,152,979 | 2,304,152 | 2,172,885 | 2,288,459 | 2,368,335 | 2,383,999 |
| Colorado Community College @ Lowry | 741,217 | 938,923 | 950,051 | 942,458 | 945,102 | 945,102 | 949,728 | 949,728 |
| Colorado Mesa University | 686,420 | 770,353 | 735,138 | 833,146 | 825,790 | 1,034,320 | 1,049,023 | 977,294 |
| Colorado Northwestern Community College | 273,319 | 276,014 | 274,814 | 266,352 | 287,350 | 287,350 | 287,222 | 287,222 |
| Colorado School of Mines | 1,335,467 | 1,473,775 | 1,480,358 | 1,373,582 | 1,519,835 | 1,861,903 | 1,861,903 | 1,653,215 |
| Colorado State University | 6,192,151 | 6,192,151 | 6,296,909 | 6,361,345 | 6,660,569 | 6,515,372 | 6,629,129 | 7,225,394 |
| Colorado State University - Pueblo | 641,328 | 641,328 | 646,180 | 646,155 | 750,086 | 816,996 | 765,170 | 764,569 |
| Community College of Aurora | 26,507 | 26,507 | 26,507 | 26,507 | 30,806 | 30,806 | 30,806 | 142,611 |
| Fort Lewis College | 589,454 | 589,454 | 610,214 | 593,714 | 593,714 | 590,896 | 804,577 | 803,579 |
| Front Range Community College | 583,715 | 600,659 | 659,527 | 702,698 | 698,054 | 733,490 | 738,297 | 738,297 |
| Lamar Community College | 262,734 | 262,734 | 269,389 | 273,687 | 245,236 | 273,687 | 273,687 | 245,236 |
| Morgan Community College | 104,595 | 103,347 | 128,666 | 135,665 | 140,372 | 140,372 | 140,372 | 140,372 |
| Northeastern Junior College | 338,486 | 338,486 | 356,664 | 330,988 | 309,637 | 317,252 | 317,264 | 317,264 |
| Otero College | 212,720 | 212,720 | 224,841 | 224,841 | 244,434 | 266,894 | 245,545 | 245,545 |
| Pikes Peak State College | 471,306 | 471,306 | 490,507 | 551,857 | 589,363 | 554,518 | 554,518 | 534,670 |
| Pueblo Community College | 448,558 | 448,558 | 445,598 | 445,598 | 445,551 | 445,551 | 445,551 | 496,093 |
| Red Rocks Community College | 391,972 | 391,972 | 345,712 | 482,507 | 482,256 | 537,966 | 537,316 | 537,316 |
| Trinidad State College | 289,570 | 289,570 | 292,529 | 292,529 | 312,690 | 291,304 | 291,304 | 291,304 |
| University of Colorado Boulder | 5,543,946 | 5,392,388 | 5,649,731 | 5,522,675 | 5,492,540 | 5,575,712 | 5,575,712 | 5,584,017 |
| University of Colorado Colorado Springs | 904,699 | 904,699 | 862,993 | 980,687 | 1,222,346 | 1,218,738 | 1,222,729 | 1,220,159 |
| University of Colorado Denver | 3,627,928 | 3,725,043 | 3,725,043 | 3,881,448 | 3,868,272 | 4,045,570 | 4,045,570 | 4,050,594 |
| University of Northern Colorado | 1,526,803 | 1,526,803 | 1,448,749 | 1,528,707 | 1,529,118 | 1,528,707 | 1,531,339 | 1,518,143 |
| Western Colorado University | 508,016 | 508,016 | 628,256 | 703,797 | 703,797 | 711,028 | 715,622 | 721,723 |
| TOTAL | 43,117,693 | 43,688,886 | 43,894,900 | 45,221,339 | 45,664,269 | 46,730,856 | 47,167,300 | 47,609,985 |

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| | FY19/20 | FY21/22 | FY22/23 | FY23/24 |
|--|-------------------|-------------------|-------------------|-------------------|
| Department of Agriculture | | | | |
| - Administration and Labs | 92,872 | 91,763 | 91,763 | 91,763 |
| - Colorado State Fair | 585,509 | 585,509 | 585,509 | 585,509 |
| Department of Corrections | 6,440,975 | 6,412,778 | 6,439,577 | 6,456,999 |
| Department of Education | | | | |
| - CO School for the Deaf and the Blind | 296,484 | 296,484 | 296,484 | 296,484 |
| - CO Talking Book Library | 26,000 | 26,000 | 25,818 | 25,818 |
| Department of Higher Education | | | | |
| - History Colorado | 255,472 | 255,472 | 254,729 | 255,895 |
| - Cumbres & Toltec Scenic Railroad | | | | |
| Department of Human Services | 3,458,647 | 3,448,088 | 3,559,696 | 3,563,459 |
| Department of Justice | | | | |
| Department of Local Affairs (Fort Lyon Campus) | 575,141 | 575,141 | 601,528 | 610,605 |
| Department of Military & Veterans Affairs | 784,101 | 844,301 | 813,915 | 826,811 |
| Department of Personnel & Administration | 1,492,344 | 1,493,694 | 1,493,694 | 1,493,694 |
| Department of Public Health & Environment | 131,441 | 131,863 | 132,135 | 132,135 |
| Department of Public Safety | 338,816 | 304,938 | 303,971 | 338,816 |
| Department of Revenue | 119,502 | 129,142 | 129,142 | 129,142 |
| Office of Information Technology | 29,261 | 28,557 | 28,557 | 28,857 |
| Adams State University | 670,253 | 670,253 | 670,253 | 670,253 |
| Arapahoe Community College | 425,153 | 473,736 | 473,736 | 454,723 |
| Auraria Higher Education Center | 2,349,873 | 2,341,126 | 2,403,640 | 2,403,640 |
| Colorado Community College @ Lowry | 949,728 | 949,728 | 949,728 | 949,728 |
| Colorado Mesa University | 978,389 | 993,341 | 1,042,679 | 1,008,651 |
| Colorado Northwestern Community College | 287,222 | 287,222 | 287,222 | 287,222 |
| Colorado School of Mines | 1,827,276 | 1,685,980 | 1,681,359 | 1,690,002 |
| Colorado State University | 7,547,107 | 7,814,483 | 7,996,829 | 7,950,948 |
| Colorado State University - Pueblo | 787,080 | 787,080 | 785,751 | 787,080 |
| Community College of Aurora | 142,611 | 142,611 | 142,611 | 142,611 |
| Fort Lewis College | 803,379 | 653,379 | 648,343 | 648,343 |
| Front Range Community College | 717,472 | 799,589 | 778,764 | 778,764 |
| Lamar Community College | 242,607 | 242,607 | 242,607 | 242,607 |
| Morgan Community College | 141,620 | 145,277 | 145,277 | 145,277 |
| Northeastern Junior College | 327,430 | 348,274 | 354,029 | 354,029 |
| Otero College | 256,105 | 256,105 | 245,545 | 244,434 |
| Pikes Peak State College | 611,897 | 611,603 | 611,897 | 611,610 |
| Pueblo Community College | 445,551 | 496,093 | 496,093 | 496,622 |
| Red Rocks Community College | 537,316 | 537,316 | 537,316 | 451,781 |
| Trinidad State College | 312,690 | 312,690 | 291,304 | 287,180 |
| University of Colorado Boulder | 5,580,573 | 5,988,408 | 5,988,408 | 7,221,849 |
| University of Colorado Colorado Springs | 1,220,636 | 1,198,523 | 1,363,481 | 1,308,312 |
| University of Colorado Denver | 4,050,594 | 4,051,033 | 4,051,033 | 4,262,480 |
| University of Northern Colorado | 1,536,936 | 1,535,936 | 1,546,336 | 1,546,336 |
| Western Colorado University | 721,612 | 730,502 | 730,502 | 730,032 |
| TOTAL | 48,097,675 | 48,676,625 | 49,221,261 | 50,510,500 |

C. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: HISTORICAL CONTROLLED MAINTENANCE FUNDING

Listed on the following pages are the actual appropriated controlled maintenance funding per state agency and institution of higher education over the past twenty fiscal years and comparison to the recommended equivalent of 1% funding.

Industry standards continue to emphasize that without an annual Reinvestment Rate (RR) of 2% to 4% of the Current Replacement Value (CRV) of a building inventory for operations, maintenance and renewal, conditions cannot be improved or maintained at acceptable levels and will continue to deteriorate. The Office of the State Architect has recommended as a goal that approximately 1% of the CRV of the State's general funded inventory be appropriated to controlled maintenance on an annual basis in order to address planned repairs and replacements and life safety improvements throughout the entire building inventory. An additional goal of 1% - 1.5% of the CRV should also be appropriated to capital construction as capital renewal/capital renovation to address upgrading existing buildings.

HISTORICAL CM FUNDING

| | CM FY03/04 | CRV 03/04 | % CM vs CRV | CM FY04/05 | CRV 04/05 | % CM vs CRV | CM FY05/06 | CRV 05/06 | % CM vs CRV |
|---|----------------------|-------------------------|----------------|-------------|-------------------------|----------------|----------------------|-------------------------|----------------|
| Department of Agriculture | | | | | | | | | |
| - Administration and Labs | \$ 302,728 | \$ 5,629,877 | 5.38% | | \$ 5,629,877 | | | \$ 5,629,877 | |
| - State Fair | \$ 742,630 | \$ 64,498,021 | 1.15% | | \$ 64,977,669 | | \$ 750,000 | \$ 64,977,669 | 1.15% |
| Department of Corrections | \$ 3,421,433 | \$ 894,608,882 | 0.38% | | \$ 919,339,970 | | \$ 3,312,580 | \$ 930,514,522 | 0.36% |
| Department of Education | | | | | | | | | |
| - CO School for the Deaf and the Blind | \$ 301,000 | \$ 42,972,884 | 0.70% | | \$ 42,972,884 | | \$ 425,400 | \$ 42,972,884 | 0.99% |
| - CO Talking Book Library | | | | | | | | | |
| Department of Higher Education | | | | | | | | | |
| - History Colorado | \$ 614,889 | \$ 14,245,094 | 4.32% | | \$ 14,245,094 | | \$ 150,877 | \$ 14,245,094 | 1.06% |
| - Cumbres & Toltec Scenic Railroad | \$ 61,400 | \$ 5,607,308 | 1.09% | | \$ 5,337,108 | | \$ | \$ 5,607,308 | |
| Department of Human Services | \$ 2,128,137 | \$ 497,118,609 | 0.43% | | \$ 523,097,087 | | \$ 3,679,382 | \$ 574,157,072 | 0.64% |
| Department of Justice | \$ 366,910 | \$ 39,657,787 | 0.93% | | \$ 40,490,600 | | \$ 262,200 | \$ 40,490,600 | 0.65% |
| Department of Local Affairs (Fort Lyon) | | | | | | | | | |
| Department of Military & Veterans Affairs | \$ 866,344 | \$ 60,800,437 | 1.42% | | \$ 53,157,803 | | \$ 1,312,402 | \$ 95,790,077 | 1.37% |
| Department of Personnel & Administration | | | | | | | | | |
| - Division of Capital Assets | \$ 778,620 | \$ 472,243,796 | 0.16% | | \$ 472,243,796 | | \$ 776,035 | \$ 472,243,796 | 0.16% |
| - Camp George West | | | | | | | \$ 248,315 | | |
| - State Capitol Building | | | | | | | | | |
| - 1881 Pierce (Department of Revenue) | \$ 273,559 | \$ 15,248,635 | 1.79% | | \$ 15,248,635 | | | \$ 19,415,771 | |
| Department of Public Health & Environment | | N/A | | | | | | \$ 14,391,856 | |
| Department of Public Safety | | \$ 18,406,057 | | | \$ 18,406,057 | | | \$ 18,406,057 | |
| Office of Information Technology | \$ 113,356 | \$ 1,602,553 | 7.07% | | \$ 1,602,553 | | \$ 125,000 | \$ 1,602,553 | 7.80% |
| Adams State University | \$ 244,314 | \$ 93,803,940 | 0.26% | | \$ 93,803,940 | | | \$ 158,137,097 | |
| Arapahoe Community College | | \$ 58,082,912 | | | \$ 58,082,912 | | | \$ 60,637,912 | |
| Auraria Higher Education Center | \$ 478,921 | \$ 309,405,919 | 0.15% | | \$ 309,618,294 | | \$ 478,921 | \$ 309,618,294 | 0.15% |
| Colorado Community Colleges @ Lowry | \$ 433,803 | \$ 115,026,599 | 0.38% | | \$ 115,026,599 | | \$ 302,313 | \$ 115,341,026 | 0.26% |
| Colorado Mesa University | | \$ 92,718,615 | | | \$ 92,718,615 | | \$ 311,570 | \$ 135,068,522 | 0.23% |
| Colorado Northwestern Community College | \$ 588,714 | \$ 22,800,299 | 2.58% | | \$ 22,800,299 | | \$ 1,659,040 | \$ 39,323,595 | 4.22% |
| Colorado School of Mines | \$ 984,203 | \$ 261,186,471 | 0.38% | | \$ 266,641,858 | | | \$ 265,588,196 | |
| Colorado State University | \$ 330,405 | \$ 654,089,983 | 0.05% | | \$ 654,089,983 | | \$ 481,390 | \$ 592,191,216 | 0.08% |
| Colorado State University - Pueblo | | \$ 105,389,930 | | | \$ 105,389,930 | | | \$ 157,649,332 | |
| Community College of Aurora | | | | | | | | | |
| Fort Lewis College | | \$ 87,212,908 | | | \$ 87,212,908 | | | \$ 177,920,395 | |
| Front Range Community College | | \$ 57,415,197 | | | \$ 73,871,657 | | \$ 310,200 | \$ 82,653,600 | 0.38% |
| Lamar Community College | \$ 313,693 | \$ 23,502,568 | 1.33% | | \$ 23,502,568 | | | \$ 31,774,423 | 0.00% |
| Morgan Community College | | \$ 14,423,109 | | | \$ 14,423,109 | | \$ 647,737 | \$ 14,834,705 | 4.37% |
| Northeastern Junior College | \$ 254,210 | \$ 38,634,161 | 0.66% | | \$ 38,634,161 | | \$ 202,565 | \$ 57,678,858 | 0.35% |
| Otero College | | \$ 30,911,532 | | | \$ 30,911,532 | | \$ 341,798 | \$ 40,154,239 | 0.85% |
| Pikes Peak State College | | \$ 54,682,855 | | | \$ 55,410,634 | | | \$ 62,120,262 | |
| Pueblo Community College | \$ 219,079 | \$ 46,476,339 | 0.47% | | \$ 46,476,339 | | \$ 301,290 | \$ 54,386,562 | 0.55% |
| Red Rocks Community College | | \$ 44,031,862 | | | \$ 48,597,308 | | | \$ 48,597,308 | |
| Trinidad State College | \$ 560,000 | \$ 49,096,808 | 1.14% | | \$ 49,096,808 | | \$ 725,000 | \$ 63,676,967 | 1.14% |
| University of Colorado Boulder | \$ 762,806 | \$ 741,991,668 | 0.10% | | \$ 741,991,668 | | \$ 1,636,370 | \$ 744,879,930 | 0.22% |
| University of Colorado Colorado Springs | | \$ 127,875,595 | | | \$ 130,458,145 | | \$ 516,796 | \$ 171,103,240 | 0.30% |
| University of Colorado Denver | \$ 265,650 | \$ 315,683,600 | 0.08% | | \$ 464,269,159 | | \$ 496,430 | \$ 554,081,209 | 0.09% |
| University of Northern Colorado | \$ 331,137 | \$ 238,085,523 | 0.14% | | \$ 243,718,181 | | \$ 885,606 | \$ 243,931,159 | 0.36% |
| Western Colorado University | \$ 369,000 | \$ 90,209,104 | 0.41% | | \$ 90,209,104 | | \$ 496,125 | \$ 176,895,671 | 0.28% |
| TOTALS | \$ 16,106,941 | \$ 5,805,377,437 | 0.28% | \$ - | \$ 6,033,704,844 | 0.00% | \$ 20,835,342 | \$ 6,658,688,854 | 0.31% |

HISTORICAL CM FUNDING

| | CM FY06/07 | CRV 06/07 | % CM vs CRV | CM FY07/08 | CRV 07/08 | % CM vs CRV | CM FY08/09 | CRV 08/09 | % CM vs CRV |
|---|----------------------|-------------------------|----------------|----------------------|-------------------------|----------------|----------------------|-------------------------|----------------|
| Department of Agriculture | | | | | | | | | |
| - Administration and Labs | \$ 295,621 | \$ 6,117,375 | 4.83% | \$ 582,009 | \$ 6,117,375 | 9.51% | \$ 251,836 | \$ 6,049,323 | 4.16% |
| - State Fair | \$ 1,814,060 | \$ 70,617,502 | 2.57% | \$ 1,271,128 | \$ 70,617,502 | 1.80% | \$ 1,502,276 | \$ 71,000,677 | 2.12% |
| Department of Corrections | \$ 5,900,720 | \$ 931,544,652 | 0.63% | \$ 5,046,160 | \$ 919,302,516 | 0.55% | \$ 4,557,407 | \$ 938,818,307 | 0.49% |
| Department of Education | | | | | | | | | |
| - CO School for the Deaf and the Blind | \$ 1,004,705 | \$ 46,891,568 | 2.14% | \$ 1,096,825 | \$ 46,891,568 | 2.34% | \$ 431,500 | \$ 46,358,817 | 0.93% |
| - CO Talking Book Library | | | | | | | | | |
| Department of Higher Education | | | | | | | | | |
| - History Colorado | \$ 675,628 | \$ 16,511,765 | 4.09% | \$ 696,000 | \$ 16,511,765 | 4.22% | \$ 397,976 | \$ 16,334,258 | 2.44% |
| - Cumbres & Toltec Scenic Railroad | | \$ 6,185,783 | 0.00% | \$ 80,000 | \$ 6,818,051 | 1.17% | \$ 75,000 | \$ 6,818,051 | 1.10% |
| Department of Human Services | \$ 5,429,689 | \$ 557,348,825 | 0.97% | \$ 5,008,230 | \$ 540,081,989 | 0.93% | \$ 3,029,959 | \$ 538,099,507 | 0.56% |
| Department of Justice | \$ 509,079 | \$ 43,919,344 | 1.16% | | \$ 43,919,344 | | | \$ 43,332,636 | |
| Department of Local Affairs (Fort Lyon) | | | | | | | | | |
| Department of Military & Veterans Affairs | \$ 1,900,403 | \$ 46,314,060 | 4.10% | \$ 2,567,500 | \$ 46,314,060 | 5.54% | \$ 1,225,000 | \$ 52,490,868 | 2.33% |
| Department of Personnel & Administration | | | | | | | | | |
| - Division of Capital Assets | \$ 2,338,815 | \$ 257,514,386 | 0.91% | \$ 4,173,565 | \$ 254,142,440 | 1.64% | \$ 383,361 | \$ 251,368,817 | 0.15% |
| - Camp George West | | | | \$ 149,875 | | | | | |
| - State Capitol Building | \$ 272,900 | \$ 255,684,254 | 0.11% | \$ 949,350 | \$ 255,684,254 | 0.37% | \$ 1,881,880 | \$ 253,477,966 | 0.74% |
| - 1881 Pierce (Department of Revenue) | \$ 573,580 | \$ 18,877,123 | 3.04% | \$ 644,500 | \$ 18,877,123 | 3.41% | | \$ 18,686,626 | |
| Department of Public Health & Environment | \$ 377,300 | \$ 15,612,097 | 2.42% | | \$ 15,612,097 | | | \$ 25,341,290 | |
| Department of Public Safety | \$ 393,596 | \$ 21,986,081 | 1.79% | \$ 412,830 | \$ 21,986,081 | 1.88% | | \$ 21,675,061 | |
| Office of Information Technology | \$ 175,000 | \$ 1,675,311 | 10.45% | \$ 346,520 | \$ 1,737,956 | 19.94% | | \$ 2,823,220 | |
| Adams State University | \$ 915,221 | \$ 96,827,478 | 0.95% | \$ 1,066,602 | \$ 96,827,478 | 1.10% | \$ 568,608 | \$ 105,402,889 | 0.54% |
| Arapahoe Community College | \$ 691,199 | \$ 65,928,719 | 1.05% | \$ 1,145,182 | \$ 65,928,719 | 1.74% | \$ 672,423 | \$ 68,552,124 | 0.98% |
| Auraria Higher Education Center | \$ 3,139,071 | \$ 323,824,566 | 0.97% | \$ 1,735,968 | \$ 323,824,566 | 0.54% | \$ 949,467 | \$ 319,968,171 | 0.30% |
| Colorado Community Colleges @ Lowry | \$ 723,100 | \$ 124,436,116 | 0.58% | \$ 2,045,845 | \$ 124,436,116 | 1.64% | | \$ 81,375,148 | |
| Colorado Mesa University | \$ 888,364 | \$ 100,216,073 | 0.89% | \$ 679,022 | \$ 100,216,073 | 0.68% | \$ 650,000 | \$ 113,426,743 | 0.57% |
| Colorado Northwestern Community College | \$ 705,600 | \$ 24,788,045 | 2.85% | \$ 624,030 | \$ 22,980,604 | 2.72% | \$ 682,000 | \$ 24,914,902 | 2.74% |
| Colorado School of Mines | \$ 1,296,979 | \$ 284,780,786 | 0.46% | \$ 1,987,137 | \$ 289,500,662 | 0.69% | \$ 1,023,887 | \$ 362,132,110 | 0.28% |
| Colorado State University | \$ 3,386,443 | \$ 654,089,983 | 0.52% | \$ 3,884,383 | \$ 817,064,460 | 0.48% | \$ 424,256 | \$ 817,064,460 | 0.05% |
| Colorado State University - Pueblo | \$ 823,597 | \$ 99,256,684 | 0.83% | \$ 669,431 | \$ 99,256,684 | 0.67% | | \$ 88,157,193 | |
| Community College of Aurora | | | | | | | | | |
| Fort Lewis College | \$ 805,660 | \$ 128,861,172 | 0.63% | \$ 1,192,078 | \$ 128,861,172 | 0.93% | \$ 749,650 | \$ 156,422,754 | 0.48% |
| Front Range Community College | \$ 738,403 | \$ 77,846,438 | 0.95% | \$ 1,162,034 | \$ 77,846,438 | 1.49% | \$ 415,470 | \$ 78,118,642 | 0.53% |
| Lamar Community College | \$ 458,137 | \$ 25,608,866 | 1.79% | \$ 677,467 | \$ 25,608,866 | 2.65% | \$ 443,856 | \$ 25,315,818 | 1.75% |
| Morgan Community College | \$ 781,698 | \$ 14,692,720 | 5.32% | \$ 216,180 | \$ 14,692,720 | 1.47% | | \$ 16,803,305 | |
| Northeastern Junior College | \$ 1,053,383 | \$ 45,059,246 | 2.34% | \$ 440,360 | \$ 45,059,246 | 0.98% | | \$ 44,892,317 | |
| Otero College | \$ 323,167 | \$ 33,731,267 | 0.96% | \$ 261,170 | \$ 33,731,267 | 0.77% | | \$ 34,995,873 | |
| Pikes Peak State College | \$ 583,044 | \$ 62,087,525 | 0.94% | \$ 274,933 | \$ 62,087,525 | 0.44% | \$ 184,133 | \$ 63,499,131 | 0.29% |
| Pueblo Community College | \$ 1,156,136 | \$ 49,807,688 | 2.32% | \$ 500,628 | \$ 49,807,688 | 1.01% | | \$ 48,928,136 | |
| Red Rocks Community College | \$ 232,381 | \$ 50,508,723 | 0.46% | \$ 150,000 | \$ 48,687,313 | 0.31% | \$ 130,450 | \$ 50,031,519 | 0.26% |
| Trinidad State College | \$ 399,000 | \$ 53,218,213 | 0.75% | \$ 898,212 | \$ 53,218,213 | 1.69% | | \$ 54,935,425 | |
| University of Colorado Boulder | \$ 3,871,288 | \$ 859,697,336 | 0.45% | \$ 3,365,800 | \$ 907,060,070 | 0.37% | \$ 1,924,550 | \$ 951,554,852 | 0.20% |
| University of Colorado Colorado Springs | \$ 892,353 | \$ 130,695,098 | 0.68% | \$ 1,376,859 | \$ 139,460,597 | 0.99% | \$ 431,436 | \$ 135,891,584 | 0.32% |
| University of Colorado Denver | \$ 624,065 | \$ 733,293,051 | 0.09% | \$ 738,255 | \$ 926,623,517 | 0.08% | \$ 810,260 | \$ 1,223,662,626 | 0.07% |
| University of Northern Colorado | \$ 1,992,100 | \$ 331,371,903 | 0.60% | \$ 1,093,800 | \$ 367,403,790 | 0.30% | | \$ 366,340,134 | |
| Western Colorado University | \$ 864,147 | \$ 97,894,815 | 0.88% | \$ 1,020,134 | \$ 96,839,299 | 1.05% | \$ 291,157 | \$ 93,759,442 | 0.31% |
| TOTALS | \$ 49,005,632 | \$ 6,765,322,637 | 0.72% | \$ 50,230,002 | \$ 7,181,637,204 | 0.70% | \$ 24,087,798 | \$ 7,618,820,722 | 0.32% |

HISTORICAL CM FUNDING

| | CM FY09/10 | CRV 09/10 | % CM vs CRV | CM FY10/11 | CRV 10/11 | % CM vs CRV | CM FY11/12 | CRV 11/12 | % CM vs CRV |
|---|----------------------|-------------------------|----------------|---------------------|-------------------------|----------------|---------------------|-------------------------|----------------|
| Department of Agriculture | | \$ 6,541,861 | | | \$ 6,541,861 | | | \$ 6,541,861 | |
| - Administration and Labs | | | | | | | | | |
| - State Fair | \$ 709,680 | \$ 75,123,218 | 0.94% | | \$ 75,085,258 | | | \$ 75,123,218 | |
| Department of Corrections | \$ 3,419,032 | \$ 1,073,867,015 | 0.32% | \$ 1,712,167 | \$ 1,211,558,929 | 0.14% | \$ 1,822,167 | \$ 1,210,630,781 | 0.15% |
| Department of Education | | | | | | | | | |
| - CO School for the Deaf and the Blind | | \$ 48,886,434 | | \$ 621,672 | \$ 48,886,434 | 1.27% | | \$ 54,228,961 | |
| - CO Talking Book Library | | | | | | | | | |
| Department of Higher Education | | | | | | | | | |
| - History Colorado | \$ 302,456 | \$ 17,116,438 | 1.77% | \$ 206,250 | \$ 19,133,470 | 1.08% | \$ 200,376 | \$ 21,683,466 | 0.92% |
| - Cumbres & Toltec Scenic Railroad | \$ 175,000 | \$ 7,576,339 | 2.31% | \$ 100,600 | \$ 7,576,715 | 1.33% | \$ 86,000 | \$ 7,576,715 | 1.14% |
| Department of Human Services | \$ 3,065,905 | \$ 580,107,095 | 0.53% | \$ 1,202,511 | \$ 638,460,326 | 0.19% | \$ 1,495,808 | \$ 640,155,102 | 0.23% |
| Department of Justice | | \$ 46,954,728 | | | | | | | |
| Department of Local Affairs (Fort Lyon) | | | | | | | | | |
| Department of Military & Veterans Affairs | \$ 849,000 | \$ 67,602,225 | 1.26% | | \$ 64,778,962 | | \$ 609,700 | \$ 76,553,012 | 0.80% |
| Department of Personnel & Administration | | | | | | | | | |
| - Division of Capital Assets | \$ 1,252,500 | \$ 251,368,817 | 0.50% | \$ 518,643 | \$ 273,306,218 | 0.19% | \$ 751,750 | \$ 273,356,766 | 0.28% |
| - Camp George West | | | | | | | | | |
| - State Capitol Building | \$ 277,750 | \$ 253,477,966 | 0.11% | | \$ 273,249,247 | | \$ 266,354 | \$ 273,249,247 | 0.10% |
| - 1881 Pierce (Department of Revenue) | | \$ 21,151,392 | | | \$ 21,151,392 | | | \$ 21,151,392 | |
| Department of Public Health & Environment | \$ 184,089 | \$ 27,655,719 | 0.67% | | \$ 27,855,719 | | | \$ 35,855,719 | |
| Department of Public Safety | | \$ 23,256,243 | | | \$ 24,361,364 | | | \$ 24,361,364 | |
| Office of Information Technology | | \$ 2,905,144 | | \$ 800,614 | \$ 3,473,524 | 23.05% | \$ 876,057 | \$ 3,458,524 | 25.33% |
| Adams State University | | \$ 121,252,115 | | | \$ 101,310,939 | | | \$ 112,895,574 | |
| Arapahoe Community College | \$ 901,016 | \$ 73,885,928 | 1.22% | | \$ 70,677,087 | | | \$ 72,747,084 | |
| Auraria Higher Education Center | \$ 1,078,986 | \$ 336,164,270 | 0.32% | | \$ 407,613,032 | | \$ 852,535 | \$ 408,285,318 | 0.21% |
| Colorado Community Colleges @ Lowry | | \$ 85,008,309 | | | \$ 58,473,844 | | | \$ 109,775,347 | |
| Colorado Mesa University | \$ 355,332 | \$ 115,535,896 | 0.31% | | \$ 145,687,018 | | | \$ 133,415,693 | |
| Colorado Northwestern Community College | | \$ 26,749,047 | | | \$ 27,732,473 | | | \$ 44,201,562 | |
| Colorado School of Mines | \$ 599,294 | \$ 383,574,421 | 0.16% | \$ 410,730 | \$ 404,326,260 | 0.10% | \$ 393,470 | \$ 453,151,536 | 0.09% |
| Colorado State University | \$ 2,505,301 | \$ 1,135,837,912 | 0.22% | | \$ 820,207,000 | | | \$ 1,181,501,747 | |
| Colorado State University - Pueblo | | \$ 96,075,728 | | | \$ 96,075,728 | | | \$ 96,474,822 | |
| Community College of Aurora | | | | | | | | | |
| Fort Lewis College | | \$ 168,309,406 | | \$ 567,035 | \$ 190,548,728 | 0.30% | | \$ 190,548,728 | |
| Front Range Community College | | \$ 87,911,123 | | \$ 309,761 | \$ 95,241,867 | 0.33% | | \$ 124,963,450 | |
| Lamar Community College | | \$ 27,183,414 | | | \$ 29,058,304 | | | \$ 29,930,050 | |
| Morgan Community College | | \$ 18,529,267 | | | \$ 22,595,348 | | | \$ 22,615,963 | |
| Northeastern Junior College | | \$ 47,894,358 | | | \$ 47,897,942 | | \$ 269,000 | \$ 47,897,943 | 0.56% |
| Otero College | | \$ 36,869,527 | | | \$ 36,869,526 | | | \$ 38,471,377 | |
| Pikes Peak State College | \$ 1,197,841 | \$ 69,542,304 | 1.72% | | \$ 71,253,408 | | | \$ 71,272,987 | |
| Pueblo Community College | \$ 665,927 | \$ 60,068,880 | 1.11% | \$ 599,390 | \$ 60,068,880 | 1.00% | | \$ 60,590,638 | |
| Red Rocks Community College | \$ 378,766 | \$ 54,169,328 | 0.70% | | \$ 54,329,329 | | | \$ 54,329,328 | |
| Trinidad State College | \$ 730,000 | \$ 58,342,112 | 1.25% | | \$ 58,894,550 | | | \$ 58,894,548 | |
| University of Colorado Boulder | \$ 2,467,627 | \$ 1,012,842,415 | 0.24% | \$ 518,063 | \$ 1,176,240,799 | 0.04% | \$ 607,492 | \$ 1,337,551,000 | 0.05% |
| University of Colorado Colorado Springs | | \$ 182,726,602 | | \$ 497,152 | \$ 190,096,655 | 0.26% | \$ 187,588 | \$ 190,096,655 | 0.10% |
| University of Colorado Denver | | \$ 1,223,663,274 | | | \$ 1,299,020,545 | | | \$ 1,109,148,768 | |
| University of Northern Colorado | \$ 760,136 | \$ 366,340,134 | 0.21% | | \$ 321,546,425 | | | \$ 323,091,193 | |
| Western Colorado University | \$ 359,683 | \$ 116,144,182 | 0.31% | \$ 65,000 | \$ 114,339,279 | 0.06% | | \$ 114,339,279 | |
| TOTALS | \$ 22,235,321 | \$ 8,408,210,587 | 0.26% | \$ 8,129,588 | \$ 8,595,524,385 | 0.09% | \$ 8,418,297 | \$ 9,110,116,718 | 0.09% |

HISTORICAL CM FUNDING

| | CM FY12/13 | CRV 12/13 | % CM vs CRV | CM FY13/14 | CRV 13/14 | % CM vs CRV | CM FY14/15 | CRV 14/15 | % CM vs CRV |
|---|----------------------|-------------------------|----------------|----------------------|--------------------------|----------------|----------------------|--------------------------|----------------|
| Department of Agriculture | | | | | | | | | |
| - Administration and Labs | | \$ 6,541,861 | | | \$ 6,541,861 | | | \$ 12,691,862 | |
| - State Fair | \$ 709,680 | \$ 75,123,218 | 0.94% | \$ 988,738 | \$ 75,123,218 | 1.32% | \$ 992,325 | \$ 75,123,239 | 1.32% |
| Department of Corrections | \$ 3,330,583 | \$ 1,361,784,191 | 0.24% | \$ 5,697,063 | \$ 1,371,564,443 | 0.42% | \$ 3,558,036 | \$ 1,348,945,249 | 0.26% |
| Department of Education | | | | | | | | | |
| - CO School for the Deaf and the Blind | \$ 900,575 | \$ 54,228,961 | 1.66% | \$ 519,058 | \$ 48,886,434 | 1.06% | \$ 1,725,007 | \$ 48,886,437 | 3.53% |
| - CO Talking Book Library | | | | | | | N/A | | |
| Department of Higher Education | | | | | | | | | |
| - History Colorado | \$ 327,672 | \$ 84,917,466 | 0.39% | \$ 730,963 | \$ 22,281,048 | 3.28% | \$ 948,900 | \$ 25,005,450 | 3.79% |
| - Cumbres & Toltec Scenic Railroad | | \$ 7,576,715 | | | \$ 7,936,955 | | | \$ 7,936,955 | |
| Department of Human Services | \$ 2,766,814 | \$ 743,722,401 | 0.37% | \$ 4,522,711 | \$ 693,668,912 | 0.65% | \$ 4,814,489 | \$ 670,840,092 | 0.72% |
| Department of Justice | | | | | | | | \$ 112,971,790 | |
| Department of Local Affairs (Fort Lyon) | | | | | | | | | |
| Department of Military & Veterans Affairs | \$ 220,550 | \$ 103,963,140 | 0.21% | \$ 388,310 | \$ 103,499,211 | 0.38% | \$ 900,525 | \$ 104,622,056 | 0.86% |
| Department of Personnel & Administration | | | | | | | | | |
| - Division of Capital Assets | \$ 807,601 | \$ 273,356,743 | 0.30% | \$ 938,300 | \$ 243,817,509 | 0.38% | \$ 1,573,100 | \$ 249,234,165 | 0.63% |
| - Camp George West | | | | | | | \$ 193,600 | | |
| - State Capitol Building | \$ 290,774 | \$ 273,249,247 | 0.11% | \$ 971,406 | \$ 273,249,247 | 0.36% | \$ 1,578,742 | \$ 265,196,000 | 0.60% |
| - 1881 Pierce (Department of Revenue) | \$ 533,254 | \$ 21,151,392 | 2.52% | \$ 752,070 | \$ 16,365,000 | 4.60% | \$ 737,550 | \$ 16,365,000 | 4.51% |
| Department of Public Health & Environment | | \$ 35,855,719 | | | \$ 44,666,510 | | \$ 323,200 | \$ 52,209,734 | |
| Department of Public Safety | | \$ 24,188,709 | | \$ 792,700 | \$ 24,188,709 | 3.28% | \$ 601,700 | \$ 42,004,193 | 1.43% |
| Office of Information Technology | | \$ 3,458,524 | | \$ 1,278,155 | \$ 3,460,753 | 36.93% | \$ 1,419,907 | \$ 4,473,326 | 31.74% |
| Adams State University | \$ 884,894 | \$ 159,774,636 | 0.55% | \$ 1,489,477 | \$ 144,095,675 | 1.03% | \$ 897,510 | \$ 149,541,475 | 0.60% |
| Arapahoe Community College | \$ 584,125 | \$ 74,774,689 | 0.78% | \$ 1,230,018 | \$ 79,848,568 | 1.54% | \$ 1,028,833 | \$ 79,850,569 | 1.29% |
| Auraria Higher Education Center | \$ 836,995 | \$ 457,548,057 | 0.18% | \$ 1,656,734 | \$ 444,354,976 | 0.37% | \$ 2,059,403 | \$ 444,354,976 | 0.46% |
| Colorado Community Colleges @ Lowry | \$ 1,465,932 | \$ 147,051,380 | 1.00% | \$ 1,432,049 | \$ 160,716,289 | 0.89% | \$ 1,487,322 | \$ 160,903,958 | 0.92% |
| Colorado Mesa University | \$ 614,187 | \$ 133,415,693 | 0.46% | \$ 1,473,214 | \$ 148,312,182 | 0.99% | \$ 909,399 | \$ 189,575,757 | 0.48% |
| Colorado Northwestern Community College | \$ 275,000 | \$ 44,481,496 | 0.62% | \$ 175,000 | \$ 44,445,696 | 0.39% | \$ 250,672 | \$ 46,042,951 | 0.54% |
| Colorado School of Mines | \$ 1,111,310 | \$ 537,360,600 | 0.21% | \$ 494,025 | \$ 356,691,673 | 0.14% | \$ 1,023,130 | \$ 355,689,366 | 0.29% |
| Colorado State University | \$ 1,540,225 | \$ 1,181,501,761 | 0.13% | \$ 2,337,905 | \$ 1,280,867,068 | 0.18% | \$ 3,524,645 | \$ 1,336,192,595 | 0.26% |
| Colorado State University - Pueblo | \$ 554,200 | \$ 105,944,185 | 0.52% | \$ 1,658,930 | \$ 111,711,318 | 1.49% | \$ 998,351 | \$ 111,711,318 | 0.89% |
| Community College of Aurora | | | | | | | | | |
| Fort Lewis College | \$ 660,000 | \$ 190,548,728 | 0.35% | \$ 1,100,675 | \$ 208,199,950 | 0.53% | \$ 612,018 | \$ 209,007,152 | 0.29% |
| Front Range Community College | \$ 492,510 | \$ 166,561,317 | 0.30% | \$ 842,095 | \$ 152,012,496 | 0.55% | \$ 641,913 | \$ 161,550,557 | 0.40% |
| Lamar Community College | \$ 894,154 | \$ 29,212,548 | 3.06% | \$ 463,591 | \$ 33,694,700 | 1.38% | \$ 566,221 | \$ 34,199,435 | 1.66% |
| Morgan Community College | \$ 318,000 | \$ 23,043,598 | 1.38% | \$ 297,509 | \$ 27,277,285 | 1.09% | \$ 531,148 | \$ 29,362,436 | 1.81% |
| Northeastern Junior College | \$ 598,000 | \$ 47,897,943 | 1.25% | | \$ 59,097,960 | | \$ 376,956 | \$ 53,654,205 | |
| Otero College | \$ 440,370 | \$ 38,471,377 | 1.14% | \$ 410,000 | \$ 38,440,678 | 1.07% | \$ 726,000 | \$ 38,402,992 | 1.89% |
| Pikes Peak State College | \$ 1,226,052 | \$ 71,272,987 | 1.72% | \$ 1,460,027 | \$ 94,279,072 | 1.55% | \$ 508,668 | \$ 100,168,699 | 0.51% |
| Pueblo Community College | \$ 1,187,560 | \$ 60,590,638 | 1.96% | \$ 981,255 | \$ 72,330,281 | 1.36% | \$ 587,870 | \$ 80,899,749 | 0.73% |
| Red Rocks Community College | | \$ 54,329,328 | | \$ 291,813 | \$ 64,368,215 | 0.45% | \$ 764,060 | \$ 84,341,094 | 0.91% |
| Trinidad State College | \$ 541,700 | \$ 58,894,548 | 0.92% | \$ 522,599 | \$ 56,442,514 | 0.93% | \$ 1,322,967 | \$ 56,923,884 | 2.32% |
| University of Colorado Boulder | \$ 2,610,581 | \$ 1,261,645,373 | 0.21% | \$ 4,845,708 | \$ 1,622,508,595 | 0.30% | \$ 3,011,533 | \$ 1,635,000,763 | 0.18% |
| University of Colorado Colorado Springs | \$ 402,662 | \$ 177,260,846 | 0.23% | \$ 274,583 | \$ 186,361,373 | 0.15% | \$ 341,490 | \$ 314,209,002 | 0.11% |
| University of Colorado Denver | \$ 880,725 | \$ 1,341,834,766 | 0.07% | \$ 455,995 | \$ 1,371,219,679 | 0.03% | \$ 1,214,074 | \$ 1,459,194,245 | 0.08% |
| University of Northern Colorado | \$ 973,000 | \$ 323,091,193 | 0.30% | \$ 935,700 | \$ 323,592,139 | 0.29% | \$ 1,951,485 | \$ 332,214,379 | 0.59% |
| Western Colorado University | \$ 108,248 | \$ 114,339,279 | 0.09% | \$ 518,313 | \$ 144,434,029 | 0.36% | \$ 524,612 | \$ 173,216,206 | 0.30% |
| TOTALS | \$ 29,087,933 | \$ 9,869,965,253 | 0.29% | \$ 42,926,689 | \$ 10,160,552,221 | 0.42% | \$ 45,227,361 | \$ 10,672,713,311 | 0.42% |

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2023/2024 ANNUAL REPORT, SECTION III - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
HISTORICAL CM FUNDING

December 2022

| | CM FY15/16 | CRV 15/16 | % CM vs CRV | CM FY16/17 | CRV 16/17 | % CM vs CRV | CM FY17/18 | CRV 17/18 | % CM vs CRV |
|---|----------------------|--------------------------|----------------|----------------------|--------------------------|----------------|----------------------|--------------------------|----------------|
| Department of Agriculture | | \$ 12,253,815 | | | \$ 12,560,160 | | | \$ 12,213,772 | |
| - Administration and Labs | | \$ 57,085,320 | | | \$ 58,512,455 | | | \$ 58,512,455 | |
| - State Fair | | | | | | | | | |
| Department of Corrections | \$ 2,708,075 | \$ 1,316,600,493 | 0.21% | \$ 3,451,377 | \$ 1,356,072,438 | 0.25% | \$ 3,565,488 | \$ 1,356,092,665 | 0.26% |
| Department of Education | | | | | | | | | |
| - CO School for the Deaf and the Blind | \$ 570,175 | \$ 55,874,267 | 1.02% | | \$ 61,345,922 | | \$ 1,322,910 | \$ 61,445,922 | 2.15% |
| - CO Talking Book Library | | \$ 4,068,000 | | | \$ 4,169,700 | | | \$ 4,169,700 | |
| Department of Higher Education | | | | | | | | | |
| - History Colorado | \$ 269,782 | \$ 40,208,481 | 0.67% | \$ 405,689 | \$ 41,213,693 | 0.98% | \$ 600,185 | \$ 41,213,693 | 1.46% |
| - Cumbres & Toltec Scenic Railroad | | N/A | | | N/A | | | \$ 7,936,955 | |
| Department of Human Services | \$ 1,672,756 | \$ 684,716,002 | 0.24% | \$ 1,517,980 | \$ 700,936,640 | 0.22% | \$ 2,991,663 | \$ 701,428,574 | 0.43% |
| Department of Justice | | | | | | | | | |
| Department of Local Affairs (Fort Lyon) | | \$ 106,481,700 | | | \$ 109,143,749 | | | \$ 109,143,749 | |
| Department of Military & Veterans Affairs | | \$ 113,626,739 | | \$ 667,130 | \$ 114,561,410 | 0.58% | \$ 465,265 | \$ 134,360,913 | 0.35% |
| Department of Personnel & Administration | | | | | | | | | |
| - Division of Capital Assets | \$ 1,054,217 | \$ 248,466,915 | 0.42% | \$ 990,000 | \$ 254,678,588 | 0.39% | \$ 1,414,957 | \$ 254,649,863 | 0.56% |
| - Camp George West | | | | | | | | | |
| - State Capitol Building | | \$ 265,196,000 | | | \$ 271,825,900 | | | \$ 271,825,900 | |
| - 1881 Pierce (Department of Revenue) | | \$ 16,365,000 | | | \$ 16,774,125 | | | \$ 16,774,125 | |
| Department of Public Health & Environment | | \$ 52,473,612 | | | \$ 53,785,454 | | | \$ 69,785,454 | |
| Department of Public Safety | | \$ 53,178,801 | | | \$ 63,850,703 | | | \$ 72,047,546 | |
| Office of Information Technology | \$ 939,345 | \$ 4,473,326 | 21.00% | \$ 1,072,335 | \$ 4,554,409 | 23.54% | | \$ 4,833,245 | |
| Adams State University | | \$ 149,541,475 | | \$ 1,514,508 | \$ 149,541,475 | 1.01% | \$ 297,095 | \$ 149,541,475 | 0.20% |
| Arapahoe Community College | \$ 496,000 | \$ 80,948,000 | 0.61% | | \$ 84,242,600 | | | \$ 84,242,600 | |
| Auraria Higher Education Center | \$ 408,753 | \$ 467,743,570 | 0.09% | \$ 1,167,631 | \$ 500,861,639 | 0.23% | \$ 664,242 | \$ 584,361,223 | 0.11% |
| Colorado Community Colleges @ Lowry | | \$ 159,501,367 | | | \$ 163,796,418 | | \$ 498,036 | \$ 163,796,418 | 0.30% |
| Colorado Mesa University | \$ 211,072 | \$ 170,218,809 | 0.12% | | \$ 182,040,763 | | \$ 300,608 | \$ 227,578,258 | 0.13% |
| Colorado Northwestern Community College | \$ 550,677 | \$ 49,784,291 | 1.11% | | \$ 50,636,236 | | | \$ 52,365,610 | |
| Colorado School of Mines | \$ 911,427 | \$ 361,125,225 | 0.25% | \$ 343,275 | \$ 386,033,626 | 0.09% | \$ 2,068,251 | \$ 405,486,415 | 0.51% |
| Colorado State University | \$ 967,301 | \$ 2,135,619,754 | 0.05% | \$ 1,467,433 | \$ 2,131,661,385 | 0.07% | \$ 2,371,440 | \$ 2,264,638,721 | 0.10% |
| Colorado State University - Pueblo | \$ 975,077 | \$ 137,302,543 | 0.71% | | \$ 151,052,757 | | \$ 951,862 | \$ 143,642,007 | 0.66% |
| Community College of Aurora | | \$ 6,376,000 | | | \$ 29,675,961 | | | \$ 6,535,400 | |
| Fort Lewis College | \$ 467,321 | \$ 221,706,473 | 0.21% | \$ 650,911 | \$ 236,191,571 | 0.28% | \$ 179,742 | \$ 256,546,968 | 0.07% |
| Front Range Community College | \$ 1,233,000 | \$ 166,781,381 | 0.74% | \$ 1,037,689 | \$ 180,516,938 | 0.57% | \$ 880,198 | \$ 185,473,043 | 0.47% |
| Lamar Community College | | \$ 33,618,999 | | | \$ 34,459,473 | | | \$ 34,459,473 | |
| Morgan Community College | | \$ 30,128,557 | | | \$ 30,808,087 | | | \$ 30,861,199 | |
| Northeastern Junior College | | \$ 57,297,558 | | \$ 467,500 | \$ 58,399,293 | 0.80% | \$ 646,982 | \$ 58,402,272 | 1.11% |
| Otero College | | \$ 40,595,355 | | \$ 647,500 | \$ 44,212,786 | 1.46% | \$ 500,000 | \$ 41,610,239 | 1.20% |
| Pikes Peak State College | | \$ 107,647,218 | | \$ 1,071,012 | \$ 104,432,785 | 1.03% | \$ 967,621 | \$ 104,432,785 | 0.93% |
| Pueblo Community College | \$ 553,417 | \$ 82,810,219 | 0.67% | \$ 913,208 | \$ 84,880,477 | 1.08% | \$ 962,550 | \$ 84,880,477 | 1.13% |
| Red Rocks Community College | | \$ 87,822,705 | | | \$ 105,982,648 | | \$ 995,600 | \$ 117,472,623 | 0.85% |
| Trinidad State College | | \$ 60,292,440 | | | \$ 58,129,226 | | | \$ 58,129,226 | |
| University of Colorado Boulder | \$ 2,356,704 | \$ 1,526,496,886 | 0.15% | \$ 2,225,182 | \$ 1,523,256,129 | 0.15% | \$ 2,110,709 | \$ 1,537,683,633 | 0.14% |
| University of Colorado Colorado Springs | | \$ 325,381,375 | | | \$ 320,527,902 | | \$ 701,163 | \$ 420,840,508 | 0.17% |
| University of Colorado Denver | \$ 216,886 | \$ 1,483,527,758 | 0.01% | \$ 742,193 | \$ 1,592,814,409 | 0.05% | \$ 723,467 | \$ 1,623,458,767 | 0.04% |
| University of Northern Colorado | \$ 633,046 | \$ 353,214,379 | 0.18% | \$ 2,122,824 | \$ 364,682,707 | 0.58% | \$ 1,611,931 | \$ 366,565,403 | 0.44% |
| Western Colorado University | | \$ 173,216,206 | | \$ 1,651,869 | \$ 182,914,651 | 0.90% | | \$ 177,282,125 | |
| TOTALS | \$ 17,195,031 | \$ 11,499,767,014 | 0.15% | \$ 24,127,246 | \$ 11,875,737,288 | 0.20% | \$ 27,791,965 | \$ 12,356,721,399 | 0.22% |

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2023/2024 ANNUAL REPORT, SECTION III - C: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 HISTORICAL CM FUNDING

December 2022

| | CM FY18/19 | SB17-267 Funds | CRV 18/19 | % CM vs CRV | CM FY19/20 | CRV 19/20 | % CM vs CRV |
|---|----------------------|-----------------------|--------------------------|--------------|----------------------|--------------------------|--------------|
| Department of Agriculture | | | \$ 12,213,772 | | \$ 12,560,160 | | |
| - Administration and Labs | | | | | | | |
| - State Fair | \$ 888,932 | \$ 2,209,919 | \$ 58,512,455 | 5.30% | \$ 1,527,448 | \$ 58,762,455 | 2.60% |
| Department of Corrections | \$ 3,534,536 | \$ 8,407,419 | \$ 1,356,332,523 | 0.88% | \$ 10,950,066 | \$ 1,357,386,935 | 0.81% |
| Department of Education | | | | | | | |
| - CO School for the Deaf and the Blind | | \$ 772,757 | \$ 61,345,922 | 1.26% | \$ 972,421 | \$ 61,345,922 | 1.59% |
| - CO Talking Book Library | | \$ 364,200 | \$ 4,169,700 | 8.73% | | \$ 4,169,700 | |
| Department of Higher Education | | | | | | | |
| - History Colorado | | | \$ 41,213,693 | | \$ 475,237 | \$ 41,213,693 | 1.15% |
| - Cumbres & Toltec Scenic Railroad | | | \$ 7,936,955 | | | | |
| Department of Human Services | \$ 1,970,447 | \$ 23,885,403 | \$ 701,428,574 | 3.69% | \$ 3,323,991 | \$ 688,150,315 | 0.48% |
| Department of Justice | | | | | | | |
| Department of Local Affairs (Fort Lyon) | | | \$ 109,143,749 | | | \$ 109,143,749 | |
| Department of Military & Veterans Affairs | | \$ 638,150 | \$ 110,719,810 | 0.58% | \$ 397,370 | \$ 122,199,810 | 0.33% |
| Department of Personnel & Administration | | | | | | | |
| - Division of Capital Assets | | \$ 3,352,925 | \$ 254,678,588 | 1.32% | \$ 2,337,455 | \$ 254,678,588 | 0.92% |
| - Camp George West | | \$ 544,500 | | | | | |
| - State Capitol Building | | \$ 8,867,552 | \$ 271,825,900 | 3.26% | | \$ 271,825,900 | |
| - 1881 Pierce (Department of Revenue) | | \$ 2,176,818 | \$ 16,774,125 | 12.98% | \$ 847,652 | \$ 16,774,125 | 5.05% |
| Department of Public Health & Environment | | \$ 1,715,395 | \$ 69,795,454 | 2.46% | | \$ 69,795,454 | |
| Department of Public Safety | | \$ 740,300 | \$ 74,219,577 | 1.00% | \$ 728,106 | \$ 74,230,631 | 0.98% |
| Office of Information Technology | | \$ 576,496 | \$ 4,705,537 | 12.25% | \$ 921,419 | \$ 4,950,303 | 18.61% |
| Adams State University | \$ 122,430 | \$ 1,589,997 | \$ 149,541,475 | 1.15% | \$ 1,037,625 | \$ 174,774,469 | 0.59% |
| Arapahoe Community College | | \$ 982,468 | \$ 84,242,600 | 1.17% | \$ 1,692,460 | \$ 84,242,600 | 2.01% |
| Auraria Higher Education Center | \$ 930,439 | \$ 3,695,911 | \$ 570,610,862 | 0.81% | | \$ 568,022,883 | |
| Colorado Community Colleges @ Lowry | \$ 511,167 | \$ 2,666,962 | \$ 163,796,418 | 1.94% | \$ 1,316,448 | \$ 131,949,964 | 1.00% |
| Colorado Mesa University | | \$ 1,407,974 | \$ 227,578,258 | 0.62% | \$ 556,973 | \$ 263,862,872 | 0.21% |
| Colorado Northwestern Community College | | \$ 844,894 | \$ 52,365,610 | 1.61% | \$ 826,045 | \$ 52,365,610 | 1.58% |
| Colorado School of Mines | \$ 1,143,929 | \$ 846,720 | \$ 443,015,025 | 0.45% | \$ 2,275,759 | \$ 457,472,056 | 0.50% |
| Colorado State University | \$ 1,151,084 | \$ 10,699,970 | \$ 2,513,777,469 | 0.47% | \$ 3,794,625 | \$ 2,781,903,284 | 0.14% |
| Colorado State University - Pueblo | | \$ 2,119,590 | \$ 143,963,258 | 1.47% | \$ 1,621,400 | \$ 171,171,787 | 0.95% |
| Community College of Aurora | | | \$ 29,675,961 | | | \$ 29,675,961 | |
| Fort Lewis College | | \$ 1,543,434 | \$ 272,301,774 | 0.57% | \$ 1,638,838 | \$ 288,639,882 | 0.57% |
| Front Range Community College | \$ 256,383 | \$ 687,704 | \$ 180,751,663 | 0.52% | \$ 895,427 | \$ 180,475,304 | 0.50% |
| Lamar Community College | | \$ 2,147,933 | \$ 34,459,473 | 6.23% | \$ 1,726,995 | \$ 38,876,528 | 4.44% |
| Morgan Community College | \$ 612,000 | \$ 698,639 | \$ 30,861,199 | 4.25% | \$ 796,400 | \$ 30,889,963 | 2.58% |
| Northeastern Junior College | | | \$ 58,428,592 | | \$ 522,638 | \$ 55,989,066 | 0.93% |
| Otero College | | | \$ 42,110,239 | | \$ 719,565 | \$ 44,802,989 | 1.61% |
| Pikes Peak State College | \$ 991,956 | \$ 2,612,369 | \$ 99,959,533 | 3.61% | \$ 1,252,375 | \$ 106,271,604 | 1.18% |
| Pueblo Community College | | \$ 1,020,612 | \$ 95,890,461 | 1.06% | \$ 864,246 | \$ 95,217,016 | 0.91% |
| Red Rocks Community College | \$ 253,462 | \$ 665,140 | \$ 113,196,276 | 0.81% | \$ 1,566,978 | \$ 113,196,276 | 1.38% |
| Trinidad State College | | \$ 1,881,507 | \$ 58,129,226 | 3.24% | \$ 1,281,211 | \$ 61,779,602 | 2.07% |
| University of Colorado Boulder | \$ 763,713 | \$ 10,481,496 | \$ 1,573,030,873 | 0.71% | \$ 2,162,921 | \$ 1,589,628,476 | 0.14% |
| University of Colorado Colorado Springs | | \$ 2,964,768 | \$ 496,889,454 | 0.60% | \$ 870,802 | \$ 500,388,526 | 0.17% |
| University of Colorado Denver | | \$ 6,549,416 | \$ 1,710,705,217 | 0.38% | \$ 727,427 | \$ 1,775,939,404 | 0.04% |
| University of Northern Colorado | | \$ 2,139,601 | \$ 342,171,052 | 0.63% | \$ 489,672 | \$ 411,374,969 | 0.12% |
| Western Colorado University | | \$ 1,353,982 | \$ 180,178,511 | 0.75% | \$ 1,333,477 | \$ 193,275,397 | 0.69% |
| TOTALS | \$ 13,130,478 | \$ 113,852,921 | \$ 12,822,646,813 | 0.99% | \$ 52,451,472 | \$ 13,349,374,228 | 0.39% |

HISTORICAL CM FUNDING

| | CM FY20/21 | CRV 20/21 | % CM vs CRV | CM FY21/22 | CRV 21/22 | % CM vs CRV | CM FY22/23 | CRV 22/23 | % CM vs CRV |
|---|----------------------|--------------------------|----------------|----------------------|--------------------------|----------------|-----------------------|--------------------------|----------------|
| Department of Agriculture | | \$ 9,877,258 | | \$ 9,877,258 | | | \$ 10,371,120 | | |
| - Administration and Labs | | | | | | | | | |
| - State Fair | \$ 739,797 | \$ 60,290,277 | 1.23% | \$ 1,153,056 | \$ 60,290,277 | 1.91% | \$ 1,432,425 | \$ 63,304,795 | 2.26% |
| Department of Corrections | \$ 2,779,460 | \$ 1,387,695,049 | 0.20% | \$ 6,209,662 | \$ 1,390,553,232 | 0.45% | \$ 8,051,607 | \$ 1,456,182,005 | 0.55% |
| Department of Education | | | | | | | | | |
| - CO School for the Deaf and the Blind | | \$ 62,558,603 | | \$ 3,002,994 | \$ 71,123,703 | 4.22% | \$ 3,027,745 | \$ 72,355,214 | 4.18% |
| - CO Talking Book Library | | \$ 4,278,112 | | \$ 529,744 | \$ 4,400,112 | 12.04% | | \$ 5,500,140 | |
| Department of Higher Education | | | | | | | | | |
| - History Colorado | | \$ 42,285,255 | | \$ 223,919 | \$ 57,325,904 | 0.39% | \$ 1,204,479 | \$ 60,349,694 | 2.00% |
| - Cumbres & Toltec Scenic Railroad | | | | | | | | | |
| Department of Human Services | \$ 1,913,089 | \$ 705,108,453 | 0.27% | \$ 12,660,160 | \$ 736,904,202 | 1.72% | \$ 13,926,517 | \$ 774,643,750 | 1.80% |
| Department of Justice | | | | | | | | | |
| Department of Local Affairs (Fort Lyon) | \$ 1,099,456 | \$ 111,981,480 | 0.98% | \$ 227,300 | \$ 114,602,420 | 0.20% | \$ 877,787 | \$ 120,332,539 | 0.73% |
| Department of Military & Veterans Affairs | | \$ 135,742,221 | | \$ 524,353 | \$ 140,962,051 | 0.37% | \$ 1,428,972 | \$ 189,573,655 | 0.75% |
| Department of Personnel & Administration | | | | | | | | | |
| - Division of Capital Assets | \$ 962,242 | \$ 261,270,760 | 0.37% | \$ 2,943,900 | \$ 261,300,231 | 1.13% | \$ 3,207,756 | \$ 274,334,297 | 1.17% |
| - Camp George West | | | | \$ 1,799,255 | | | | | |
| - State Capitol Building | | \$ 278,893,373 | | \$ 584,212 | \$ 278,893,373 | 0.21% | \$ 1,794,236 | \$ 292,838,042 | 0.61% |
| - 1881 Pierce (Department of Revenue) | | \$ 17,210,252 | | \$ 1,182,928 | \$ 17,210,252 | 6.87% | | \$ 18,070,765 | |
| Department of Public Health & Environment | | \$ 44,483,007 | | \$ 321,974 | \$ 44,577,969 | 0.72% | | \$ 46,834,867 | |
| Department of Public Safety | \$ 825,537 | \$ 71,016,345 | 1.16% | | \$ 71,237,263 | | \$ 1,142,004 | \$ 79,580,168 | 1.44% |
| Office of Information Technology | | \$ 4,919,430 | | \$ 1,315,802 | \$ 5,607,652 | 23.46% | \$ 1,315,802 | \$ 5,814,607 | 22.63% |
| Adams State University | | \$ 174,774,468 | | \$ 2,929,678 | \$ 174,774,469 | 1.68% | \$ 2,516,619 | \$ 174,774,469 | 1.44% |
| Arapahoe Community College | | \$ 115,160,908 | | \$ 1,912,304 | \$ 115,660,908 | 1.65% | \$ 3,359,225 | \$ 115,248,229 | 2.91% |
| Auraria Higher Education Center | \$ 1,554,699 | \$ 580,427,112 | 0.27% | \$ 3,708,696 | \$ 584,602,305 | 0.63% | \$ 3,714,419 | \$ 613,832,421 | 0.61% |
| Colorado Community Colleges @ Lowry | \$ 522,579 | \$ 135,380,662 | 0.39% | \$ 4,279,971 | \$ 135,380,662 | 3.16% | \$ 3,943,676 | \$ 142,149,695 | 2.77% |
| Colorado Mesa University | \$ 65,000 | \$ 286,018,226 | 0.02% | \$ 1,446,642 | \$ 302,212,418 | 0.48% | \$ 2,257,532 | \$ 299,230,521 | 0.75% |
| Colorado Northwestern Community College | | \$ 53,726,188 | | \$ 1,228,623 | \$ 53,726,188 | 2.29% | \$ 2,633,497 | \$ 56,410,706 | 4.67% |
| Colorado School of Mines | \$ 1,290,949 | \$ 485,000,858 | 0.27% | \$ 1,551,691 | \$ 521,379,674 | 0.30% | \$ 3,310,132 | \$ 524,359,198 | 0.63% |
| Colorado State University | \$ 2,650,547 | \$ 3,003,001,733 | 0.09% | \$ 4,151,525 | \$ 3,116,619,067 | 0.13% | \$ 7,595,509 | \$ 3,291,743,219 | 0.23% |
| Colorado State University - Pueblo | | \$ 175,622,252 | | \$ 3,008,502 | \$ 175,622,252 | 1.71% | \$ 3,789,358 | \$ 184,844,058 | 2.05% |
| Community College of Aurora | \$ 1,518,820 | \$ 30,447,535 | 4.99% | \$ 572,934 | \$ 30,447,535 | 1.88% | \$ 1,710,415 | \$ 31,969,912 | 5.35% |
| Fort Lewis College | \$ 866,335 | \$ 305,958,276 | 0.28% | \$ 1,477,247 | \$ 302,738,668 | 0.49% | \$ 3,979,471 | \$ 326,957,761 | 1.22% |
| Front Range Community College | \$ 782,603 | \$ 212,451,209 | 0.37% | \$ 4,149,411 | \$ 212,451,209 | 1.95% | \$ 4,806,000 | \$ 222,903,032 | 2.16% |
| Lamar Community College | \$ 1,329,414 | \$ 39,887,319 | 3.33% | \$ 1,441,940 | \$ 39,887,319 | 3.62% | \$ 1,152,000 | \$ 41,881,683 | 2.75% |
| Morgan Community College | | \$ 33,004,474 | | \$ 1,238,903 | \$ 33,899,924 | 3.65% | \$ 1,153,423 | \$ 35,594,922 | 3.24% |
| Northeastern Junior College | | \$ 60,652,316 | | \$ 711,500 | \$ 60,782,811 | 1.17% | | \$ 62,919,999 | |
| Otero College | \$ 1,050,000 | \$ 43,192,106 | 2.43% | \$ 1,400,000 | \$ 43,192,106 | 3.24% | \$ 779,350 | \$ 44,826,710 | 1.74% |
| Pikes Peak State College | \$ 639,571 | \$ 106,409,533 | 0.60% | \$ 1,326,331 | \$ 115,520,181 | 1.15% | \$ 2,889,576 | \$ 131,596,350 | 2.20% |
| Pueblo Community College | \$ 697,439 | \$ 98,383,611 | 0.71% | \$ 828,542 | \$ 98,383,611 | 0.84% | \$ 1,798,755 | \$ 103,302,790 | 1.74% |
| Red Rocks Community College | \$ 1,508,981 | \$ 116,139,381 | 1.30% | \$ 1,144,041 | \$ 116,139,381 | 0.99% | \$ 1,482,580 | \$ 121,946,347 | 1.22% |
| Trinidad State College | \$ 1,243,544 | \$ 62,034,787 | 2.00% | \$ 327,306 | \$ 62,034,787 | 0.53% | \$ 2,608,778 | \$ 60,671,206 | 4.30% |
| University of Colorado Boulder | \$ 4,626,888 | \$ 1,675,981,052 | 0.28% | \$ 3,646,396 | \$ 1,674,858,326 | 0.22% | \$ 3,708,064 | \$ 2,069,932,081 | 0.18% |
| University of Colorado Colorado Springs | \$ 1,987,486 | \$ 415,264,798 | 0.48% | \$ 2,933,623 | \$ 419,883,851 | 0.70% | \$ 4,054,981 | \$ 464,350,806 | 0.87% |
| University of Colorado Denver | | \$ 1,867,068,042 | | \$ 3,265,709 | \$ 1,891,628,875 | 0.17% | \$ 6,707,932 | \$ 2,308,653,657 | 0.29% |
| University of Northern Colorado | \$ 2,066,257 | \$ 519,638,154 | 0.40% | \$ 1,825,250 | \$ 522,888,942 | 0.35% | \$ 1,672,507 | \$ 511,536,027 | 0.33% |
| Western Colorado University | \$ 1,378,075 | \$ 197,059,537 | 0.70% | \$ 884,785 | \$ 212,630,578 | 0.42% | \$ 1,868,581 | \$ 238,881,273 | 0.78% |
| TOTALS | \$ 34,098,768 | \$ 13,990,294,412 | 0.24% | \$ 84,070,809 | \$ 14,282,211,946 | 0.59% | \$ 110,901,710 | \$ 15,650,602,729 | 0.71% |

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Listed on the following pages is the project status report for all ongoing general funded capital construction/capital renewal projects, cash funded capital construction/capital renewal projects (over two million dollars) and all controlled maintenance projects as reported to the Office of the State Architect (OSA) from each state agency and institution of higher education.

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|--|---|----------------------------|--------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------|
| Department of Agriculture - Administration and Labs | | | | | | | | | | |
| P1301 | Department Office Consolidation, Ph 1 of 2 | \$0 | \$2,800,000 | Jul-13 | \$2,800,000 | \$2,800,000 | Jan-15 | N/A | N/A | Completed |
| P1301 | Department Office Consolidation, Ph 2 of 2 | \$0 | \$16,709,078 | Jul-17 | \$16,709,078 | \$16,709,078 | Apr-19 | Jun-20:A | Jan-22:A | Completed |
| P1301 | Department Office Consolidation, Suplt #1 | \$0 | \$1,942,835 | Jul-18 | \$1,942,835 | \$517,028 | N/A | N/A | N/A | Completed |
| Department of Agriculture - Colorado State Fair | | | | | | | | | | |
| 2015-100M14 | Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 1 of 2 | \$992,325 | \$0 | Jan-15 | \$992,325 | \$992,325 | Sep-17 | N/A | NA | Closeout |
| 2015-100M19 | SB267 Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 - 3 | \$2,209,919 | \$90,147 | Sep-18 | \$2,300,066 | \$2,290,713 | Aug-21 | Nov-22 | Nov-22 | Closeout |
| 2019-045M18 | Roof Replacement, Event Center, Ph 1 of 1 | \$888,932 | \$0 | Jul-18 | \$886,064 | \$876,735 | Sep-21 | Nov-22 | Nov-22 | Closeout |
| 2019-127M19 | Replace HVAC Systems at Event Center, Ph 1 of 1 | \$1,527,448 | \$0 | Jul-19 | \$1,504,066 | \$1,140,546 | Apr-22 | Apr-23 | Apr-23 | Construction |
| 2021-033M21 | HB1408 Install Fire Suppression, Accessibility Upgrade, Palace of Agriculture, Ph 1 of 1 | \$739,797 | \$0 | Jul-20 | \$1,239,797 | \$392,384 | Jan-23 | Mar-23 | Jun-23 | Construction |
| 2022-053M21 | Code and Safety Updates, Events Center, Ph 1 of 1 | \$1,153,056 | \$0 | Jul-21 | \$1,176,439 | \$31,555 | Jan-24 | Mar-24 | Mar-24 | Design |
| 2023-041M22 | Fire Sprinkler Installation, Code Upgrades, 4-H Complex, SLFRF, Ph 1 of 1 | \$0 | \$1,432,425 | Jul-22 | \$0 | \$0 | Dec-23 | Mar-24 | Mar-24 | Start-up |
| 2015-100M14 | Repair/Replace Water, Sanitary, and Storm Water Infrastructure on Fairgrounds, Ph 2 of 2 | \$3,383,907 | \$0 | Jul-21 | \$399,598 | \$195,300 | Jan-24 | Mar-24 | Jun-24 | Start-up |
| 2023-010P22 | Palace of Agriculture, Replace Roof, HVAC and Windows, SLFRF, Ph 1 of 1 | \$0 | \$5,278,877 | Jul-22 | \$0 | \$0 | Dec-23 | Mar-24 | Mar-24 | Start-up |
| Department of Corrections | | | | | | | | | | |
| 2016-043P17 | Limon (LCF) Hot Water Loop Replacement, Ph 1 of 1 | \$4,488,518 | \$0 | Jul-17 | \$4,486,865 | \$4,486,865 | Oct-19 | Dec-19:A | Dec-22 | Closeout |
| 2017-097P18 | Fire Alarm System Replacement, AVCF, Ph 1 of 1 | \$2,543,505 | \$0 | Jul-18 | \$2,521,323 | \$2,521,323 | Jun-22 | Dec-22 | Jan-23 | Closeout |
| 2022-015P20 | Buena Vista Correctional Complex Take TWO Expansion, Ph 1 of 1 | \$1,000,000 | \$0 | Jul-21 | \$80,927 | \$60,665 | Mar-24 | Jun-24 | Sep-24 | Design |
| 2011-103M17 | Roof Replacement, Living Unit, CCF, Ph 1 of 1 | \$1,210,188 | \$0 | Jul-17 | \$1,017,923 | \$1,017,923 | Jan-20 | Jul-20:A | Nov-22 | Closeout |
| 2015-127M16 | Suppression Systems Improvements, CCF, Ph 1 of 2 | \$782,647 | \$0 | Jul-16 | \$782,647 | \$782,647 | Jan-19 | Jul-19:A | Sep-22:A | Completed |
| 2015-127M21 | HB1408 Suppression Systems Improvements, CCF, Ph 2 of 2 | \$1,363,635 | \$0 | Jul-20 | \$1,228,685 | \$139,000 | Mar-23 | Jun-23 | Sep-23 | Construction |
| 2015-136M16 | Improve Perimeter Security, DRDC and DWCF, Ph 1 of 2 | \$1,870,550 | \$0 | Jul-16 | \$1,870,550 | \$1,870,550 | Jan-19 | Jun-19:A | NA | Closeout |
| 2015-136M16 | Improve Perimeter Security, DRDC and DWCF, Ph 2 of 2 | \$1,205,969 | \$0 | Jul-19 | \$1,106,221 | \$1,106,221 | Jan-22 | Dec-22 | Jan-23 | Closeout |
| 2017-039M16 | Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 1 of 2 | \$798,180 | \$0 | Jul-16 | \$798,180 | \$798,180 | Jan-19 | Mar-19:A | N/A | Closeout |
| 2017-039M16 | Fire Alarm System Replacement and Fire Suppression Improvements, LCF, Ph 2 of 2 | \$1,092,787 | \$0 | Jul-19 | \$1,088,719 | \$801,449 | Jan-22 | Mar-23 | Jun-23 | Closeout |
| 2017-099M17 | Replacement of Chiller and HVAC Controls, TCF, Ph 1 of 1 | \$889,800 | \$0 | Jul-17 | \$837,759 | \$837,759 | Jun-20 | Dec-22 | Jan-23 | Closeout |
| 2019-026M18 | Replace/Upgrade Primary Electric, Generator, and Docking Station, DRDC, Ph 1 of 1 | \$1,526,998 | \$0 | Jul-18 | \$1,507,421 | \$1,507,421 | Sep-21 | Dec-22 | Jan-23 | Closeout |
| 2019-032M18 | Replace Hazardous Kitchen Floor System, CTCF, Ph 1 of 1 | \$1,287,021 | \$0 | Jul-18 | \$1,287,021 | \$1,287,021 | Jan-21 | Dec-22 | Jan-23 | Closeout |
| 2019-038M18 | Replace Fire Alarm System, SCF, Ph 1 of 2 | \$718,887 | \$0 | Jul-18 | \$718,887 | \$718,887 | Jan-22 | NA | NA | Closeout |
| 2019-038M18 | Replace Fire Alarm System, SCF, Ph 2 of 2 | \$998,336 | \$0 | Jul-19 | \$997,933 | \$429,430 | Jan-22 | Mar-23 | Jun-23 | Closeout |

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|---|--|----------------------------|--------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------|
| 2019-059M19 | Replace Roof, Infirmary, CTCF, Ph 1 of 1 | \$1,038,141 | \$0 | Jul-19 | \$1,038,141 | \$304,456 | Jan-22 | Mar-23 | Jun-23 | Construction |
| 2019-066M19 | Replace Electronic Door Security System, DWCF, Ph 1 of 1 | \$1,998,638 | \$0 | Jul-19 | \$1,997,489 | \$1,997,489 | Jan-21 | Sep-22:A | Dec-22 | Closeout |
| 2019-082M21 | Improve Door Security, Cellhouse 3, CTCF, Ph 1 of 1 | \$1,645,295 | \$0 | Jul-21 | \$194,614 | \$75,374 | Mar-24 | Jun-24 | Sep-24 | Design |
| 2019-110M22 | Replace Roofs, Program and Support Buildings, TCF, SLFRF, Ph 1 of 1 | \$0 | \$1,991,473 | Jul-22 | \$94,057 | \$0 | Jun-25 | Aug-25 | Sep-25 | Design |
| 2019-118M21 | Roof Replacement, Administration Building, CTCF, Ph 1 of 1 | \$1,058,021 | \$0 | Jul-21 | \$94,057 | \$0 | Mar-24 | Jun-24 | Sep-24 | Design |
| 2020-068M19 | Replace Fire Alarm System, SCCF, Ph 1 of 1 | \$1,180,268 | \$0 | Jul-19 | \$890,825 | \$890,825 | Jan-21 | Dec-22 | Jan-23 | Closeout |
| 2020-085M19 | Replace Deaeration Tank, SCF, Ph 1 of 1 | \$1,457,417 | \$0 | Jul-19 | \$1,132,058 | \$1,132,058 | Jan-22 | Sep-22:A | Nov-22 | Closeout |
| 2020-086M19 | Improve Accessibility, FCF, Ph 1 of 5 | \$1,978,510 | \$0 | Jul-19 | \$1,978,510 | \$1,978,510 | Mar-24 | N/A | N/A | Construction |
| 2020-086M19 | Improve Accessibility, FCF, Ph 2 of 5 | \$1,891,058 | \$0 | Jul-21 | \$787,316 | \$366,431 | Mar-24 | Jun-24 | Sep-24 | Construction |
| 2021-027M21 | HB1408 Replace Fire/Smoke Dampers, DWCF, Ph 1 of 1 | \$1,415,825 | \$0 | Jul-20 | \$1,135,637 | \$402,510 | Mar-23 | Jun-23 | Sep-23 | Construction |
| 2021-065M21 | Improve Door Security, Lower North, BVCF, Ph 1 of 4 | \$1,615,288 | \$0 | Jul-21 | \$1,445,310 | \$0 | Mar-24 | Jun-24 | Sep-24 | Design |
| 2021-065M21 | Improve Door Security, Lower North, BVCF, SLFRF, Ph 2 of 4 | \$0 | \$1,768,537 | Jul-22 | \$1,445,310 | \$0 | Jun-25 | Aug-25 | Sep-25 | Design |
| 2023-054M22 | Replace Roofs, Living Units and Support Buildings, DCC, SLFRF, Ph 1 of 3 | \$0 | \$1,689,002 | Jul-22 | \$81,354 | \$0 | May-25 | Jun-25 | Aug-25 | Design |
| 2023-086M22 | Replace Roof, Minimum Living Unit, SCF, SLFRF, Ph 1 of 2 | \$0 | \$1,109,909 | Jul-22 | \$44,207 | \$0 | Jun-25 | Aug-25 | Sep-25 | Design |
| 2023-089M22 | Replace Roof, RCC, SLFRF, Ph 1 of 1 | \$0 | \$1,492,686 | Jul-22 | \$71,786 | \$0 | Jun-25 | Aug-25 | Sep-25 | Design |
| 2017-067P22 | SCF, Kitchen Renovation and Building Repairs, SLFRF, Ph 1 of 2 | \$0 | \$2,800,000 | Jul-22 | \$0 | \$0 | Jun-25 | Aug-25 | Sep-25 | Start-up |
| 2017-068P22 | AVCF, Utility Water Lines Replacement, SLFRF, Ph 1 of 1 | \$0 | \$9,539,209 | Jul-22 | \$649,220 | \$0 | Jun-25 | Aug-25 | Sep-25 | Design |
| 2020-009P21 | Steam Condensate Line Replacement, Sterling Correctional Facility, Ph 1 of 1 | \$8,487,496 | \$0 | Jul-21 | \$713,485 | \$400,383 | Mar-24 | Jun-24 | Sep-24 | Start-up |
| 2021-023P22 | AVCF, Shower and Toilet Room Improvements, SLFRF, Ph 1 of 1 | \$0 | \$12,402,937 | Jul-22 | \$579,470 | \$0 | Jun-25 | Aug-25 | Sep-25 | Design |
| 2022-005P22 | ECCPC, Repair One Water Tank and Replacement One Water Tank, SLFRF, Ph 1 of 1 | \$0 | \$5,349,710 | Jul-22 | \$450,000 | \$0 | Jun-25 | Aug-25 | Sep-25 | Design |
| 2022-006P22 | BVCF, Sanitary Sewer Line Replacement, SLFRF, Ph 1 of 1 | \$0 | \$2,324,904 | Jul-22 | \$210,506 | \$0 | Jun-25 | Aug-25 | Sep-25 | Design |
| Department of Education | | | | | | | | | | |
| 2023-028P22 | State Office Building, Room 101, Board Room Renovation, SLFRF, Ph 1 of 1 | \$0 | \$1,774,654 | Jul-22 | \$1,436,714 | \$15,800 | Feb-23 | Mar-23 | Nov-25 | Construction |
| Department of Education - Colorado School for the Deaf and the Blind | | | | | | | | | | |
| 2015-143M19 | SB267 Replace Steam Line, North Side, Ph 1 - 2 | \$633,360 | \$0 | Sep-18 | \$622,666 | \$622,666 | Jan-21 | Jan-22 | Jan-22 | Completed |
| 2019-056M19 | Replace Campus Domestic Hot Water System, Ph 1 of 1 | \$972,421 | \$0 | Jul-19 | \$880,089 | \$880,089 | Dec-21 | Nov-22 | Nov-22 | Closeout |
| 2022-022M21 | Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, Ph 1 of 3 | \$1,559,927 | \$0 | Jul-21 | \$1,058,812 | \$67,449 | Aug-23 | Oct-23 | Oct-23 | Construction |
| 2022-022M21 | Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium, SLFRF, Ph 2 of 3 | \$0 | \$1,988,134 | Jul-22 | \$143,512 | \$97,226 | Aug-23 | Oct-23 | Oct-23 | Start-up |

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|--|---|----------------------------|-------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------|
| 2022-044M21 | Roof Replacements, West and Argo Halls, Ph 1 of 2 | \$1,443,067 | \$0 | Jul-21 | \$115,944 | \$66,124 | Jan-23 | NA | NA | Design |
| 2022-044M21 | Roof Replacements, West and Argo Halls, SLFRF, Ph 2 of 2 | \$0 | \$689,611 | Jul-22 | \$37,875 | \$0 | Aug-23 | Oct-23 | Nov-24 | Design |
| 2023-102M22 | Repair the Parapet Walls, Industrial Building, SLFRF, Ph 1 of 1 | \$0 | \$350,000 | Jul-22 | \$15,350 | \$0 | Aug-23 | Oct-23 | Dec-23 | Start-up |
| Department of Education - Colorado Talking Book Library | | | | | | | | | | |
| 2021-059M21 | Improve Site Drainage and Safety, Talking Book Library, Ph 1 of 1 | \$529,744 | \$0 | Jul-21 | \$42,415 | \$22,847 | Nov-23 | Feb-24 | Feb-24 | Start-up |
| Department of Human Services | | | | | | | | | | |
| 2009-007P14 | MHI Suicide Risk Mitigation, Ph 3 of 5 | \$4,478,533 | \$0 | Jul-14 | \$4,478,533 | \$4,478,533 | May-18 | N/A | N/A | Closeout |
| 2009-007P14 | MHI Suicide Risk Mitigation, Ph 2 of 5 | \$4,556,369 | \$0 | Jul-15 | \$4,556,369 | \$4,556,369 | Oct-20 | N/A | N/A | Closeout |
| 2009-007P14 | MHI Suicide Risk Mitigation, Ph 4 of 5 | \$4,556,369 | \$0 | Jul-15 | \$3,045,914 | \$2,615,690 | May-18 | N/A | N/A | Closeout |
| 2009-007P14 | MHI Suicide Risk Mitigation, Ph 5 of 5 | \$1,867,586 | \$0 | Jul-16 | \$1,861,818 | \$1,831,707 | Oct-20 | Dec-22 | Jan-23 | Closeout |
| 2009-007P14 | MHI Suicide Risk Mitigation, Ph 1 of 5 | \$1,867,586 | \$0 | Jul-16 | \$1,867,586 | \$1,867,586 | Jun-19 | N/A | N/A | Closeout |
| 2009-007P14 | MHI Suicide Risk Mitigation, Suplt #1 | \$120,000 | \$0 | Jul-17 | \$120,000 | \$120,000 | Jul-19 | N/A | N/A | Closeout |
| 2015-031P14 | Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Suppl | \$2,248,189 | \$0 | Jul-20 | \$0 | \$0 | Jun-23 | Jul-23 | Aug-23 | Start-up |
| 2015-031P14 | Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 1 of 6 | \$1,100,000 | \$0 | Jul-14 | \$1,100,000 | \$1,100,000 | Dec-16 | N/A | N/A | Completed |
| 2015-031P14 | Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 2 of 6 | \$2,000,000 | \$0 | Jul-15 | \$2,000,000 | \$2,000,000 | May-18 | N/A | N/A | Completed |
| 2015-031P14 | Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 3 of 6 | \$3,689,500 | \$0 | Jul-16 | \$3,689,500 | \$3,689,500 | Jul-20 | N/A | N/A | Completed |
| 2015-031P14 | Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 4 of 6 | \$5,517,550 | \$0 | Jul-17 | \$5,517,550 | \$5,517,550 | Jun-21 | N/A | N/A | Completed |
| 2015-031P14 | Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 5 of 6 | \$5,904,772 | \$0 | Jul-18 | \$5,904,772 | \$3,114,224 | Jun-22 | NA | NA | Completed |
| 2015-031P14 | Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC, Ph 6 of 6 | \$2,638,927 | \$0 | Jul-19 | \$1,576,110 | \$0 | Jun-22 | Feb-22:A | NA | Completed |
| 2015-032P14 | Resident Support Areas and Security Upgrades-VCLC, Ph 1 of 1 | \$1,428,500 | \$1,443,000 | Jul-14 | \$2,871,500 | \$2,399,904 | Sep-19 | Oct-17:A | Dec-22 | Closeout |
| 2016-032P15 | Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 1 of 2 | \$2,000,000 | \$0 | Jul-15 | \$2,000,000 | \$2,000,000 | Jun-21 | N/A | N/A | Closeout |
| 2016-032P15 | Resident Safety and Accessibility Improvements, Colorado Veterans Community Living Centers, Ph 2 of 2 | \$2,278,060 | \$0 | Jul-16 | \$2,278,060 | \$2,278,060 | Jun-21 | Dec-22 | Dec-22 | Closeout |
| 2016-034P15 | Adams County Youth Services Center Replacement, Ph 1 of 3 | \$1,982,833 | \$0 | Jul-15 | \$1,982,833 | \$1,982,833 | N/A | N/A | N/A | Completed |
| 2016-034P15 | Adams County Youth Services Center Replacement, Ph 2 of 3 | \$3,000,000 | \$0 | Jul-16 | \$3,000,000 | \$3,000,000 | N/A | N/A | N/A | Completed |
| 2016-034P15 | Adams County Youth Services Center Replacement, Ph 3 of 3 | \$15,499,760 | \$0 | Jul-18 | \$15,243,728 | \$15,260,880 | Jun-22 | Sep-21:A | Dec-22 | Closeout |
| 2017-046P19 | Facility Master Plan, Department-Wide, Ph 1 of 3 | \$0 | \$1,101,159 | Jul-19 | \$1,101,159 | \$1,101,159 | Jun-22 | NA | NA | Design |

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|----------------|--|----------------------------|--------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------------|
| 2018-030P18 | Grand Junction Regional Center Campus Relocation and Closure, Ph 1 of 1 | \$2,336,591 | \$1,174,750 | Jul-18 | \$3,511,341 | \$1,298,490 | Jun-24 | NA | NA | Construction |
| 2018-030P18 | Grand Junction Regional Center Campus Relocation and Closure, Suppl | \$1,470,000 | \$700,000 | Jul-21 | \$1,054,954 | \$0 | Jun-24 | Jul-24 | Aug-24 | Construction |
| 2018-031P17 | Hawkins Building L2 Unit, CMHIP, Ph 1 of 1 | \$5,420,468 | \$0 | Jul-17 | \$5,420,468 | \$5,420,468 | Jun-21 | Oct-21:A | NA | Closeout |
| 2018-031P17 | Hawkins Building L2 Unit, CMHIP, Suppl | \$1,600,000 | \$0 | Jun-19 | \$1,548,724 | \$1,280,149 | Jun-21 | Oct-21:A | Dec-22 | Closeout |
| 2019-023P18 | Fall Prevention, Fire Control, and Video Surveillance Improvements, Homelake and McCandless VCLCs, Ph 1 of 1 | \$781,900 | \$0 | Jul-18 | \$754,848 | \$754,848 | Jun-22 | Dec-22 | Dec-22 | Closeout |
| 2020-003P19 | 42-Bed Expansion CMHIP, Ph 1 of 1 | \$843,838 | \$0 | Jul-19 | \$716,682 | \$705,520 | Jul-21 | Dec-22 | Dec-22 | Closeout |
| 2020-039P22 | OBH Suicide Risk Mitigation, SLFRF, Ph 1 of 1 | \$0 | \$5,123,993 | Jul-22 | \$3,667 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2020-042P19 | F2 and F3 Cottage Renovation, Ph 1 of 1 | \$17,835,851 | \$0 | Jul-19 | \$15,986,930 | \$2,381,003 | Nov-22 | Jan-23 | Feb-23 | Closeout |
| 2022-014P21 | Department-wide Facility Master Plan, Ph 1 of 1 | \$0 | \$1,758,841 | Jul-21 | \$0 | \$0 | Jun-24 | Jul-24 | Aug-24 | Start-up |
| 2023-007P22 | OBH Transitional Housing, SLFRF, Ph 1 of 1 | \$0 | \$2,341,663 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2023-108P22 | Neuro Psych Facility CMHI Ft Logan, Ph 1 of 1 | \$0 | \$35,000,000 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2023-109P22 | Renovation for Additional Inpatient Beds CMHI Ft Logan, Ph 1 of 1 | \$0 | \$6,991,567 | Jul-22 | \$12,425 | \$0 | Dec-26 | Dec-26 | Dec-26 | Start-up |
| 2023-110P22 | Renovation of Three Properties to Create Mental Health Residential Facilities, Ph 1 of 1 | \$0 | \$3,692,111 | Jul-22 | \$0 | \$0 | Dec-25 | Jan-26 | Nov-26 | Start-up |
| IHHA033 | Mount View YSC Building 71 Replacement, Ph 1 of 1 | | \$0 | | | | Nov-21 | Nov-21:A | | Funds De-Appropriate |
| 2011-098M15 | Replace Emergency Power Systems and Controls, DYC, Ph 1 of 1 | \$842,127 | \$0 | Jul-15 | \$592,545 | \$592,812 | Jan-17 | Dec-22 | Dec-22 | Closeout |
| 2011-124M14 | Repair/Replace HVAC Systems in A, B, C, D and E Buildings, CMHIFL, Ph 1 of 3 | \$865,370 | \$0 | Jan-15 | \$865,370 | \$865,370 | May-20 | N/A | N/A | Closeout |
| 2011-124M14 | Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 2 of 3 | \$572,914 | \$0 | Jul-17 | \$562,350 | \$562,350 | Jun-21 | Dec-22 | Dec-22 | Closeout |
| 2011-124M19 | SB267 Repair/Replace HVAC Systems in A, C, D and E Buildings, CMHIFL, Ph 3 of 3 | \$1,229,317 | \$0 | Sep-18 | \$696,582 | \$686,945 | Sep-21 | Dec-22 | Dec-22 | Closeout |
| 2015-117M14 | Repair/Replace Roofs, CMHIFL, Ph 1 of 3 | \$971,449 | \$0 | Jan-15 | \$971,449 | \$971,449 | Jun-17 | N/A | N/A | Closeout |
| 2015-117M14 | Repair/Replace Roofs, CMHIFL, Ph 2 of 3 | \$1,382,279 | \$0 | Jul-17 | \$1,366,344 | \$1,361,394 | Aug-20 | Dec-20:A | Dec-20:A | Completed |
| 2015-117M19 | SB267 Repair/Replace Roofs, CMHIFL, Ph 3 of 3 | \$1,733,153 | \$0 | Sep-18 | \$1,605,488 | \$1,600,663 | Sep-21 | Sep-21:A | Sep-22 | Completed |
| 2015-147M19 | SB267 Repair/Replace Roofs Various Buildings, CMHIP, Ph 1 - 3 | \$3,718,800 | \$0 | Sep-18 | \$2,783,237 | \$1,382,379 | Sep-21 | Apr-22:A | Sep-22 | Completed |
| 2015-155M19 | SB267 Replace HVAC System, Building 49 and Replace Water Softeners, Building 118, CMHIP, Ph 1 - 3 | \$3,826,016 | \$0 | Sep-18 | \$3,729,342 | \$820,539 | Sep-21 | Apr-22:A | Dec-22 | Closeout |
| 2016-070M19 | SB267 Repair/Replace Emergency and Secondary Electrical Systems, CMHIP, Ph 1 - 3 | \$3,678,275 | \$0 | Sep-18 | \$2,928,368 | \$2,089,209 | Jun-21 | Dec-22 | Dec-22 | Closeout |
| 2016-081M19 | SB267 Repair/Replace Elevators (1st Tier), CMHIP, Ph 1 - 3 | \$3,303,163 | \$0 | Sep-18 | \$3,363,878 | \$2,192,925 | Sep-21 | Sep-22:A | Dec-22 | Closeout |
| 2017-082M16 | Upgrade Electronic Security Systems, Four DYC Centers, Ph 1 of 3 | \$1,005,918 | \$0 | Jul-16 | \$1,005,918 | \$1,005,918 | Jul-20 | N/A | N/A | Closeout |

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| 2017-082M16 | Upgrade Electronic Security Systems, Four DYC Centers, Ph 2 of 3 | \$1,036,470 | \$0 | Jul-17 | \$954,065 | \$904,508 | Sep-20 | Feb-22:A | Dec-22 | Closeout |
| 2017-082M19 | SB267 Upgrade Electronic Security Systems, Four DYS Centers, Ph 3 of 3 | \$912,496 | \$0 | Sep-18 | \$863,668 | \$867,261 | Sep-21 | Feb-22:A | Dec-22 | Closeout |
| 2018-047M19 | SB267 Update Fire Detection and Monitoring Systems, WRRC, Ph 1 of 1 | \$1,853,562 | \$0 | Sep-18 | \$828,628 | \$94,480 | Sep-21 | Dec-21:A | Sep-22:A | Completed |
| 2018-052M19 | SB267 Replace Fire Alarm and Upgrade HVAC Systems, GMYSC, Ph 1 of 1 | \$237,910 | \$0 | Sep-18 | \$102,874 | \$101,735 | Jun-21 | Sep-22:A | Dec-22 | Closeout |
| 2018-066M19 | SB267 Upgrades to HVAC Systems, Group Homes, WRRC, Ph 1 - 2 | \$2,368,244 | \$0 | Sep-18 | \$1,522,587 | \$833,682 | Sep-21 | Dec-21:A | Dec-22 | Closeout |
| 2019-024M18 | Upgrade Life Safety Systems, Southern District, Ph 1 of 1 | \$465,126 | \$0 | Jul-18 | \$434,223 | \$434,233 | May-21 | Dec-22 | Dec-22 | Closeout |
| 2019-035M18 | Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 1 of 3 | \$1,387,021 | \$0 | Jul-18 | \$1,387,021 | \$774,574 | Jun-21 | N/A | N/A | Construction |
| 2019-035M18 | Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 2 of 3 | \$1,343,338 | \$0 | Jul-19 | \$1,343,338 | \$1,109,750 | Jun-23 | Jul-23 | Aug-23 | Construction |
| 2019-035M21 | HB1408 Repair/Replace Fire Protection Systems, GYSC and LMYSC, Ph 3 of 3 | \$1,199,450 | \$0 | Jul-20 | \$1,194,203 | \$974,537 | Jun-23 | Jul-23 | Aug-23 | Construction |
| 2019-043M18 | Exterior Accessibility Compliance, Grand Junction Developmental Center, Ph 1 of 1 | \$118,300 | \$0 | Jul-18 | \$109,729 | \$107,363 | May-21 | Sep-22:A | Dec-22 | Closeout |
| 2019-053M19 | Refurbish HVAC Systems, B Building, CMHIFL, Ph 1 of 2 | \$1,291,687 | \$0 | Jul-19 | \$1,058,340 | \$776,109 | Jan-23 | Jan-23 | NA | Construction |
| 2019-053M19 | Refurbish HVAC Systems, B Building, CMHIFL, Ph 2 of 2 | \$986,078 | \$0 | Jul-21 | \$0 | \$0 | Jun-24 | Jul-24 | Aug-24 | Start-up |
| 2019-074M21 | Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, Ph 1 of 2 | \$1,575,149 | \$0 | Jul-21 | \$1,138,282 | \$105,509 | Jun-24 | Jul-24 | Aug-24 | Construction |
| 2019-074M21 | Repair/Replace HVAC and Mechanical Equipment, ZPYSC, PYSC, SCYSC, SLFRF, Ph 2 of 2 | \$0 | \$1,016,426 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2019-085M21 | HVAC Replacement, PVYSC, MFYSC, Ph 1 of 2 | \$685,036 | \$0 | Jul-21 | \$381,634 | \$49,079 | Jun-24 | Jul-24 | Aug-24 | Construction |
| 2019-085M21 | HVAC Replacement, PVYSC, MFYSC, SLFRF, Ph 2 of 2 | \$0 | \$682,682 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2019-097M21 | Refurbish Ash Conveyor System, Heat Plant, CMHIP, Ph 1 of 2 | \$1,860,384 | \$0 | Jul-21 | \$102,050 | \$890 | Jun-24 | Jul-24 | Aug-24 | Start-up |
| 2019-097M21 | Refurbish Ash Conveyor System, Heat Plant, CMHIP, SLFRF, Ph 2 of 2 | \$0 | \$1,966,852 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2019-099M21 | Replace Roofs, Five Buildings, CMHIFL, Ph 1 of 3 | \$1,812,524 | \$0 | Jul-21 | \$74,740 | \$4,462 | Jun-24 | Jul-24 | Aug-24 | Design |
| 2019-099M21 | Replace Roofs, Five Buildings, CMHIFL, SLFRF, Ph 2 of 3 | \$0 | \$1,733,905 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2020-071M19 | Replace Fire Alarm Control Panels, CMHIP, RVYSC, Ph 1 of 1 | \$688,966 | \$0 | Jul-19 | \$688,966 | \$681,887 | Jun-22 | Dec-22 | Dec-22 | Closeout |
| 2020-091M21 | Replace Hydronic Valves, Southern District, Ph 1 of 2 | \$930,303 | \$0 | Jul-21 | \$70,992 | \$0 | Jun=24 | Jul-24 | Aug-24 | Design |
| 2020-091M21 | Replace Hydronic Valves, Southern District, SLFRF, Ph 2 of 2 | \$0 | \$1,015,351 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2020-097M21 | Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, Ph 1 of 3 | \$1,791,932 | \$0 | Jul-21 | \$180,580 | \$111,795 | Jun-24 | Jul-24 | Aug-24 | Design |
| 2020-097M21 | Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP, SLFRF, Ph 2 of 3 | \$0 | \$1,981,039 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |

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| 2020-109M21 | Upgrade Interiors Group Home, Ph 1 of 3 | \$1,035,555 | \$0 | Jul-21 | \$257,618 | \$68,787 | Jun-24 | Jul-24 | Aug-24 | Start-up |
| 2020-109M21 | Upgrade Interiors Group Home, SLFRF, Ph 2 of 3 | \$0 | \$1,228,584 | Jul-22 | \$135,173 | \$0 | Nov-26 | Dec-26 | Dec-26 | Design |
| 2021-041M21 | HB1408 Upgrade Fire Sprinkler Systems, SCYSC, Ph 1 of 1 | \$713,639 | \$0 | Jul-20 | \$483,045 | \$56,276 | May-25 | May-25 | Jun-25 | Design |
| 2022-021M21 | ADA Accessibility Improvements, CDHS, Ph 1 of 1 | \$188,278 | \$0 | Jul-21 | \$29,310 | \$4,310 | Jun-24 | Jul-24 | Aug-24 | Start-up |
| 2022-051M21 | Repair/Replace Sewer and Steam Producers, CMHIFL, Ph 1 of 3 | \$1,794,921 | \$0 | Jul-21 | \$9,150 | \$4,300 | Jun-24 | Jul-24 | Aug-24 | Start-up |
| 2022-051M21 | Repair/Replace Sewer and Steam Producers, CMHIFL, SLFRF, Ph 2 of 3 | \$0 | \$1,666,730 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2023-077M22 | Replace Roof, Platte Valley YSC, SLFRF, Ph 1 of 2 | \$0 | \$1,382,405 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| 2023-092M22 | Remove/Replace Plumbing and Life Safety Systems, GMYSC, SLFRF, Ph 1 of 1 | \$0 | \$1,252,543 | Jul-22 | \$2,976 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |
| M06077 | Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 1 of 5 | \$1,695,276 | \$0 | Jul-06 | \$1,695,276 | \$1,695,276 | Jan-09 | N/A | N/A | Completed |
| M06077 | Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 2 of 5 | \$1,826,480 | \$0 | Jul-07 | \$1,826,480 | \$1,826,480 | Jan-09 | N/A | N/A | Completed |
| M06077 | Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 3 of 5 | \$758,167 | \$0 | Jul-09 | \$758,167 | \$758,167 | Mar-11 | N/A | N/A | Completed |
| M06077 | Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 4 of 5 | \$1,090,519 | \$0 | Jul-12 | \$1,090,519 | \$1,090,519 | May-13 | N/A | N/A | Completed |
| M06077 | Repair/Replace Campus Tunnel and Utility Infrastructure System, CMHIP, Ph 5 of 5 | \$2,000,000 | \$0 | Jul-13 | \$2,000,000 | \$1,880,799 | May-16 | Jan-16:A | Dec-22 | Closeout |
| M12021 | Repair/Replace Fire Sprinkler Systems, Ph 1 of 3 | \$482,101 | \$0 | Jul-12 | \$482,101 | \$482,101 | Oct-14 | N/A | N/A | Completed |
| M12021 | Repair/Replace Fire Sprinkler Systems, Ph 2 of 3 | \$174,803 | \$0 | Jul-13 | \$174,803 | \$174,803 | Nov-14 | N/A | N/A | Completed |
| M12021 | Repair/Replace Fire Sprinkler Systems, Ph 3 of 3 | \$546,946 | \$0 | Jul-14 | \$546,946 | \$546,946 | May-17 | Dec-22 | Dec-22 | Closeout |
| M13052 | Upgrade Building Automation System, Ph 1 of 3 | \$789,460 | \$0 | Jul-13 | \$789,460 | \$789,460 | Mar-15 | N/A | N/A | Closeout |
| M13052 | Upgrade Building Automation System, Ph 2 of 3 | \$779,175 | \$0 | Jan-15 | \$779,175 | \$779,175 | May-18 | N/A | N/A | Closeout |
| M13052 | Upgrade Building Automation System, Ph 3 of 3 | \$512,062 | \$0 | Jul-16 | \$503,668 | \$502,116 | Apr-19 | Dec-22 | Dec-22 | Closeout |
| M13055 | Repair/Replace Roofs, DYC, South and West Districts, Ph 1 of 2 | \$786,385 | \$0 | Jul-13 | \$786,385 | \$786,385 | May-15 | Jul-17:A | Dec-22 | Closeout |
| 2002-108P01 | Upgrade Campus Utility Infrastructure, CMHIFL, Ph 1 of 3 | \$8,935,147 | \$0 | Jul-18 | \$8,935,147 | \$8,908,946 | Jun-22 | Dec-22 | Dec-22 | Closeout |
| 2002-108P01 | Campus Utility Infrastructure Upgrade, CMHIFL, SLFRF, Ph 2 of 3 | \$0 | \$19,114,483 | Jul-22 | \$66,255 | \$22,379 | Dec-26 | Dec-26 | Dec-26 | Start-up |
| 2015-049P22 | Campus Utility Infrastructure Upgrade, CMHIP, SLFRF, Ph 1 of 3 | \$0 | \$10,682,004 | Jul-22 | \$1,249 | \$1,249 | Dec-26 | Dec-26 | Dec-26 | Start-up |
| 2021-003P21 | HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, Ph 1 of 1 | \$12,196,140 | \$0 | Jul-21 | \$3,682,679 | \$407,975 | Jun-24 | Jul-24 | Aug-24 | Construction |
| 2021-003P21 | HVAC Replacement in Four Buildings and Emergency Suicide Mitigation, CMHIP, SLFRF, Ph 2 of 3 | \$0 | \$17,559,780 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Start-up |

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| Department of Local Affairs - Fort Lyon | | | | | | | | | | |
| 2020-107M22 | Refurbish Water Tower, SLFRF, Ph 1 of 1 | \$0 | \$190,347 | Jul-22 | \$0 | \$0 | Jun-25 | Jun-25 | Jun-25 | Start-up |
| 2021-035M21 | HB1408 Improve Life Safety and Code, Multiple Buildings, Ph 1-2 | \$1,099,456 | \$0 | Jul-20 | \$64,739 | \$24,746 | Jun-23 | Jun-23 | Jun-23 | Design |
| 2021-066M21 | Replace Chiller, Building 5, Ph 1 of 1 | \$227,300 | \$0 | Jul-21 | \$156,106 | \$24,746 | Jun-23 | Jun-23 | Jun-23 | Construction |
| 2023-060M22 | Emergency Generators, Buildings 6 and 8, SLFRF, Ph 1 of 1 | \$0 | \$687,440 | Jul-22 | \$0 | \$0 | Jun-25 | Jun-25 | Jun-25 | Start-up |
| Department of Military and Veterans Affairs | | | | | | | | | | |
| 2017-021P17 | Grand Junction Veterans One-Stop Remodel, Ph 1 of 1 | \$3,509,650 | \$0 | Jul-17 | \$3,509,650 | \$3,509,650 | Feb-19 | Dec-20:A | Dec-22 | Closeout |
| 2019-145P19 | Veterans Memorial Cemetery Columbaria and Steam Filter System, Ph 1 of 1 | \$2,667,390 | \$0 | Jul-19 | \$2,667,390 | \$2,667,390 | Nov-21 | Sep-22:A | Dec-22 | Closeout |
| 2022-012P21 | Field Artillery Readiness Center, Ph 1 of 1 | \$614,750 | \$1,844,250 | Jul-21 | \$0 | \$0 | Jun-26 | Dec-26 | Jun-26 | Project On-Hold |
| 2015-085M14 | Aurora Readiness Center Structural Repairs, Code and System Upgrades, Ph 1 of 1 | \$540,500 | \$540,000 | Jul-14 | \$1,052,861 | \$1,052,861 | Jun-16 | Dec-16:A | Sep-22 | Completed |
| 2017-037M16 | Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 1 of 2 | \$667,130 | \$667,130 | Jul-16 | \$1,273,159 | \$1,273,159 | Jul-18 | Oct-19:A | Jan-22 | Completed |
| 2017-037M16 | Site Flood Mitigation, Building Envelope Repairs, Watkins Readiness Center, Ph 3 of 3 | \$192,540 | \$192,540 | Jul-21 | \$20,000 | \$0 | Jun-22 | Nov-19:A | Jan-23 | Closeout |
| 2017-037M19 | SB267 Mitigate Site Flooding Risk and Repair Building Envelope, Watkins Armory, Ph 2 of 2 | \$271,210 | \$271,210 | Sep-18 | \$271,210 | \$271,210 | May-21 | Oct-19:A | Jan-23 | Closeout |
| 2017-085M19 | SB267 Repair Envelope, ACM Remediation and Fire Detection, Longmont Readiness Center, Ph 1 of 1 | \$366,940 | \$366,940 | Sep-18 | \$606,594 | \$606,594 | Aug-21 | Sep-22:A | Dec-22 | Closeout |
| 2018-042M17 | Building Systems and Security Repairs, Denver Readiness Center, Ph 1 of 1 | \$465,265 | \$465,265 | Jul-17 | \$578,211 | \$578,211 | Nov-21 | Sep-22:A | Dec-22 | Closeout |
| 2019-094M21 | Fire Alarm Replacement, Code and Security Upgrades, BAFB Building 1500, Ph 1 of 1 | \$169,773 | \$169,773 | Jul-21 | \$60,568 | \$6,419 | Dec-23 | Mar-24 | Mar-24 | Design |
| 2020-080M19 | Upgrade Restrooms for Code Compliance, 3650th Readiness Center, Ph 1 of 1 | \$397,370 | \$397,370 | Jul-19 | \$81,824 | \$78,691 | Nov-23 | Jan-24 | Jan-24 | Design |
| 2022-037M21 | Site Security Lighting Upgrade, Montrose and Chestnut Readiness Centers, Ph 1 of 1 | \$162,040 | \$486,120 | Jul-21 | \$345,167 | \$172,951 | Jun-23 | Sep-23 | Sep-23 | Construction |
| 2023-073M22 | Roof Replacement and Site Security Upgrades, Joint Forces Headquarters, SLFRF, Ph 1 of 2 | \$0 | \$1,325,970 | Jul-22 | \$105,217 | \$0 | Jun-24 | Sep-24 | Dec-24 | Design |
| 2023-078M22 | Roof Replacements at Fort Collins, Watkins, and Aurora Readiness Centers, SLFRF, Ph 1 of 2 | \$0 | \$1,195,616 | Jul-22 | \$23,327 | \$0 | Jun-24 | Sep-24 | Dec-24 | Design |
| M13056 | Fire Alarm, Code and Energy Efficiency Upgrades, Ph 1 of 1 | \$388,310 | \$759,470 | Jul-13 | \$1,147,780 | \$1,147,780 | July-16 | Dec-16:A | Dec-22 | Closeout |
| Department of Personnel & Administration - Camp George West | | | | | | | | | | |
| 2022-046M21 | Water and Fire Line Replacement, Camp George West, Ph 1 of 2 | \$1,799,255 | \$0 | Jul-21 | \$25,320 | \$9,380 | May-25 | Jun-25 | Jun-25 | Design |
| Department of Personnel & Administration - Division of Capital Assets | | | | | | | | | | |
| 2019-162P18 | Historical Property Rehabilitation, Ph 1 of 1 | \$1,150,000 | \$0 | Apr-18 | \$1,132,489 | \$1,081,618 | Jul-22 | NA | NA | Construction |

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| 2019-162P18 | Historical Property Rehabilitation, Replace Restroom Plumbing System-Annex Bldg, Supplt | \$4,070,023 | \$0 | Jul-20 | \$2,378,745 | \$2,254,468 | Jul-22 | Jun-23 | Jun-23 | Closeout |
| 2019-162P19 | Historical Property Rehabilitation, Ph 1 of 1 | \$1,000,000 | \$0 | Jul-19 | \$1,000,000 | \$1,000,000 | Sep-21 | Jun-23 | Jun-23 | Closeout |
| 2021-076P20 | Capitol Security Upgrades, Ph 1 of 1 | \$8,000,000 | \$0 | Jul-21 | \$4,970,182 | \$4,634,362 | Nov-22 | Dec-22 | Dec-22 | Design |
| 2023-111-SB22-239 | Renovate Capitol Annex Building, 1570 Grant, Centennial Building and Added Capitol Security and State Capitol Improvements, 1 of 1 | \$0 | \$26,700,000 | Sep-22 | \$5,400,000 | \$0 | Sep-25 | Dec-25 | Jun-26 | Design |
| 2008-121M17 | Fire Alarm System Upgrades at Centennial Building, Ph 1 of 1 | \$1,414,957 | \$0 | Jul-17 | \$1,420,600 | \$1,420,600 | Jan-21 | Feb-23 | Feb-23 | Closeout |
| 2013-079M19 | SB267 Replace Main Chilled Water Loop, Downtown Capitol Complex, Ph 1 - 2 | \$2,635,736 | \$0 | Sep-18 | \$2,635,736 | \$2,635,736 | Jan-22 | Nov-22 | Nov-22 | Closeout |
| 2015-144M19 | Refurbish Elevators, 1570 Grant Building, Ph 1 of 1 | \$714,120 | \$0 | Jul-19 | \$571,344 | \$147,204 | Feb-22 | Sep-22 | Sep-22 | Completed |
| 2019-087M21 | Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, Ph 1 of 2 | \$1,503,051 | \$0 | Jul-21 | \$1,204,633 | \$61,047 | Aug-22 | NA | NA | Design |
| 2019-087M21 | Upgrade/Replace HVAC Systems, 690 and 700 Kipling Buildings, SLFRF, Ph 2 of 2 | \$0 | \$1,741,938 | Jul-22 | \$99,950 | \$0 | Oct-23 | Nov-23 | Nov-23 | Design |
| 2020-067M19 | Replace Fire Suppression Water Lines, Centennial Building, Ph 1 of 1 | \$1,623,335 | \$0 | Jul-19 | \$1,780,869 | \$1,770,258 | Sep-22 | Nov-22 | Nov-22 | Closeout |
| 2020-100M21 | HB1408 Refurbish Freight Elevator and Replace Electrical Switch Gear, Centennial Building, Ph 1 of 1 | \$962,242 | \$0 | Jul-20 | \$744,831 | \$653,011 | Jul-22 | Dec-22 | Dec-22 | Closeout |
| 2022-036M21 | Replace Plumbing and Abate Asbestos, Centennial Building, Ph 1 of 2 | \$1,440,849 | \$0 | Jul-21 | \$1,286,908 | \$116,515 | Feb-23 | Mar-23 | Mar-23 | Design |
| 2022-036M21 | Replace Plumbing and Abate Asbestos, Centennial Building, SLFRF, Ph 2 of 2 | \$0 | \$1,465,818 | Jul-22 | \$1,055,519 | \$116,515 | Nov-24 | Dec-24 | Dec-24 | Design |
| Department of Personnel & Administration - State Capitol Building | | | | | | | | | | |
| 2007-076M21 | Replace Freight Elevator, State Capitol Building, Ph 1 of 1 | \$584,212 | \$0 | Jul-21 | \$308,662 | \$16,525 | Dec-22 | Jan-23 | Jan-23 | Construction |
| 2014-078M17 | Rehabilitate/Restore Exterior Windows and Facade, Ph 2 of 4 | \$1,000,000 | \$0 | Jul-17 | \$1,000,000 | \$492,072 | Jun-19 | N/A | N/A | Completed |
| 2014-078M19 | SB267 Rehabilitate/Restore Exterior Windows and Façade, Ph 3 - 4 | \$3,650,000 | \$0 | Sep-18 | \$2,874,731 | \$2,874,731 | Aug-21 | Nov-22 | Nov-22 | Closeout |
| 2018-075M19 | SB267 Repair/Replace Plumbing Systems and Sub Basement Steam System, Ph 1 - 3 | \$5,217,552 | \$0 | Sep-18 | \$5,217,552 | \$5,217,552 | Aug-21 | Nov-22 | NOV-22 | Closeout |
| 2020-083M22 | Replace Short Tunnel Roof, SLFRF, Ph 1 of 1 | \$0 | \$1,794,236 | Jul-22 | \$5,165 | \$0 | Dec-23 | Jan-24 | Jan-24 | Start-up |
| Department of Personnel & Administration - 1881 Pierce | | | | | | | | | | |
| 2019-068M19 | Replace Main Electrical Switch Gear and Motor Control Center, Ph 1 of 1 | \$847,652 | \$0 | Jul-19 | \$687,815 | \$687,815 | Oct-21 | Nov-22 | Nov-22 | Closeout |
| 2021-063M21 | Restroom Modernization, 1881 Pierce Street, Ph 1 of 1 | \$1,182,928 | \$0 | Jul-21 | \$741,946 | \$392,132 | Dec-22 | Dec-22 | Jan-23 | Design |
| Department of Public Health and Environment | | | | | | | | | | |
| 2019-096P19 | Replace Mechanical System, Laboratory Bldg, Ph 1 of 1 | \$2,821,506 | \$0 | Mar-20 | \$1,513,811 | \$1,450,557 | Mar-25 | Jun-25 | Aug-25 | Construction |
| 2019-166P18 | Newborn Screening Lab, Expansion, Ph 1 of 1 | \$546,976 | \$1,162,500 | Jan-18 | \$1,582,167 | \$1,539,230 | Jan-21 | Nov-22 | Nov-22 | Construction |
| 2018-058M19 | SB267 Upgrade/Replace Fire Alarm System, Argo Water Treatment Facility, Ph 1 of 1 | \$122,980 | \$0 | Sep-18 | \$56,938 | \$56,938 | Nov-20 | Nov-22 | Apr-22:A | Closeout |

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|------------------------------------|---|----------------------------|--------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------|
| 2021-038M21 | Replace Emergency Generator, Argo Water Treatment Facility, Ph 1 of 1 | \$321,974 | \$0 | Jul-21 | \$24,700 | \$15,364 | Sep 23 | Oct-23 | Oct-23 | Design |
| Department of Public Safety | | | | | | | | | | |
| 2015-115P14 | Denver CBI Lab Space Addition, Ph 1 of 1 | \$7,200,000 | \$0 | Jul-14 | \$7,200,000 | \$7,200,000 | Sep-17 | Nov-22 | Dec-22 | Closeout |
| 2015-115P14 | Denver CBI Lab Space Addition, Suplt #1 | \$4,022,154 | \$0 | Jul-15 | \$4,022,154 | \$3,988,006 | Sep-17 | Nov-22 | Dec-22 | Closeout |
| 2016-036P15 | Capitol Complex Security System Replacement, Ph 1 of 1 | \$812,000 | \$0 | Jul-15 | \$812,000 | \$811,791 | Jun-16 | Feb-23 | Mar-23 | Closeout |
| 2016-075M19 | SB267 Repairs/Upgrades to Mechanical and Electrical Systems, Three Troop Offices, Ph 1 of 1 | \$740,300 | \$0 | Sep-18 | \$674,873 | \$674,974 | Apr-21 | Nov-22 | Dec-22 | Closeout |
| 2020-073M19 | Replace HVAC System, Building 126, Ph 1 of 1 | \$728,106 | \$0 | Jul-19 | \$707,602 | \$707,602 | Mar-22 | Nov-22 | Dec-22 | Closeout |
| 2021-032M21 | HB1408 Install Fire Suppression System, State Patrol Academy, Ph 1 of 1 | \$825,537 | \$0 | Jul-20 | \$674,937 | \$65,421 | Jun-23 | Jul-23 | Dec-23 | Construction |
| 2023-066M22 | Repairs/Upgrades to Mechanical, Electrical Systems, Ft Collins, Castle Rock, SLFRF, Ph 1 of 1 | \$0 | \$1,142,004 | Jul-22 | \$79,677 | \$0 | Dec-24 | Jan-24 | Nov-26 | Design |
| History Colorado | | | | | | | | | | |
| 2015-026P14 | Lebanon Mill Dam Restoration, Suplt #1 | \$355,452 | \$0 | Jul-17 | \$52,127 | \$32,509 | Aug-19 | Dec-22 | Jan-23 | Closeout |
| 2015-027P14 | Pearce McAllister Renovation, Ph 1 of 1 | \$843,876 | \$0 | Jul-14 | \$835,464 | \$803,181 | Feb-20 | Dec-22 | Jan-23 | Closeout |
| P0857 | New Colorado History Museum, Ph 1 of 5 | \$0 | \$18,000,000 | May-08 | \$18,000,000 | \$18,000,000 | Aug-18 | N/A | N/A | Completed |
| P0857 | New Colorado History Museum, Ph 2 of 5 | \$0 | \$12,000,000 | May-09 | \$12,000,000 | \$12,000,000 | Aug-18 | N/A | N/A | Completed |
| P0857 | New Colorado History Museum, Ph 3 of 5 | \$0 | \$5,000,000 | Jul-09 | \$5,000,000 | \$5,000,000 | Aug-18 | N/A | N/A | Completed |
| P0857 | New Colorado History Museum, Ph 4 of 5 | \$0 | \$10,000,000 | Jul-11 | \$10,000,000 | \$10,000,000 | Aug-18 | N/A | N/A | Completed |
| P0857 | New Colorado History Museum, Ph 5 of 5 | \$0 | \$3,000,000 | Jul-13 | \$1,472,989 | \$1,165,237 | Jul-13 | Dec-22 | Jan-23 | Closeout |
| P1316 | GTLRR Business Capitalization Program, Ph 1 of 4 | \$300,000 | \$100,000 | Jul-13 | \$400,000 | \$400,000 | Aug-17 | N/A | N/A | Completed |
| P1316 | GTLRR Business Capitalization Program, Ph 2 of 4 | \$300,000 | \$100,000 | Jul-14 | \$400,000 | \$400,000 | Aug-17 | N/A | N/A | Completed |
| P1316 | GTLRR Business Capitalization Program, Ph 3 of 4 | \$300,000 | \$100,000 | Jul-15 | \$400,000 | \$400,000 | Aug-18 | N/A | N/A | Completed |
| P1316 | GTLRR Business Capitalization Program, Ph 4 of 4 | \$300,000 | \$100,000 | Jul-16 | \$340,860 | \$333,959 | May-19 | Dec-22 | Jan-23 | Closeout |
| P1317 | Ute Indian Museum Expansion, Ph 1 of 1 | \$500,000 | \$0 | Jul-17 | \$500,000 | \$476,290 | Jun-16 | Dec-22 | Dec-22 | Closeout |
| P1317 | Ute Indian Museum Expansion, Ph 1 of 1 | \$2,406,789 | \$400,000 | Jul-13 | \$2,408,912 | \$2,408,912 | Jun-16 | N/A | N/A | Closeout |
| P1318 | Regional Museum Preservation Projects, Ph 1 of 1 | \$0 | \$700,000 | Jul-13 | \$700,000 | \$673,426 | Aug-18 | Dec-22 | Jan-23 | Closeout |
| 2015-084M14 | Georgetown Loop Railroad Fire Mitigation, Area B, Ph 1 of 3 | \$304,656 | \$0 | Jul-14 | \$304,656 | \$304,656 | July-17 | N/A | N/A | Completed |
| 2015-084M14 | Georgetown Loop Railroad Fire Mitigation, Area B, Ph 2 of 3 | \$269,782 | \$0 | Jul-15 | \$269,782 | \$269,782 | Jul-18 | N/A | N/A | Completed |
| 2015-084M14 | Georgetown Loop Railroad Fire Mitigation, Area B, Ph 3 of 3 | \$405,689 | \$0 | Jul-16 | \$399,748 | \$391,780 | Aug-20 | Dec-22 | Jan-23 | Closeout |
| 2018-041M17 | Adobe Stabilization and Water Diversion, Baca House, Ph 1 of 1 | \$600,185 | \$0 | Jul-17 | \$591,881 | \$591,881 | Oct-19 | Dec-22 | Jan-23 | Closeout |
| 2019-079M22 | Paint High Bridge, Georgetown Mining and Railroad Park, SLFRF, Ph 1 of 1 | \$0 | \$792,628 | Jul-22 | \$0 | \$0 | Dec-23 | Feb-24 | Feb-24 | Start-up |
| 2020-075M19 | Fire Mitigation, Georgetown Railway Loop, Area C, Ph 1 of 3 | \$475,237 | \$0 | Jul-19 | \$435,050 | \$405,616 | Aug-21 | Jul-23 | Jul-23 | Closeout |

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| 2020-075M19 | Fire Mitigation, Georgetown Railway Loop, Area C, SLFRF, Ph 2 of 3 | \$0 | \$411,851 | Jul-22 | \$0 | \$0 | Dec-23 | Feb-24 | Feb-24 | Start-up |
| 2020-089M21 | Replace Roofs, Santa Fe Trail Museum and Baca House, Ph 1 of 1 | \$223,919 | \$0 | Jul-21 | \$6,240 | \$5,640 | Dec-23 | Feb-24 | Feb-24 | Start-up |
| M11007 | Georgetown Loop Railroad Fire Mitigation, Ph 1 of 2 | \$200,376 | \$0 | Jul-11 | \$200,376 | \$200,376 | N/A | N/A | N/A | Completed |
| M11007 | Georgetown Loop Railroad Fire Mitigation, Ph 2 of 2 | \$200,376 | \$0 | Jul-13 | \$200,376 | \$200,376 | July-16 | Dec-22 | Jan-23 | Closeout |
| M12020 | El Pueblo History Museum HVAC Upgrade/Catwalk, Ph 1 of 1 | \$179,722 | \$0 | Jul-12 | \$156,988 | \$156,988 | July-15 | Dec-22 | Jan-23 | Closeout |
| M13050 | Grant Humphreys Mansion Facilities Improvements, Ph 1 of 1 | \$282,647 | \$0 | Jul-13 | \$282,647 | \$279,247 | Oct-15 | Dec-22 | Jan-23 | Closeout |
| M13051 | Fort Garland Adobe Stabilization, Ph 1 of 1 | \$247,940 | \$0 | Jul-13 | \$247,923 | \$247,923 | Aug-15 | Dec-22 | Jan-23 | Closeout |
| Office of the Governor - Office of Information Technology | | | | | | | | | | |
| 2016-011P15 | Public Safety Communications Network Microwave Infrastructure Replacement, Ph 1 of 5 | \$11,151,036 | \$0 | Jul-15 | \$11,151,036 | \$11,151,036 | Jul-22 | N/A | N/A | Completed |
| 2016-011P15 | Public Safety Communications Network Microwave Infrastructure Replacement, Ph 2 of 5 | \$10,316,372 | \$0 | Jul-16 | \$10,316,272 | \$10,316,272 | Jun-22 | N/A | N/A | Closeout |
| 2016-011P15 | Public Safety Communications Network Microwave Infrastructure Replacement, Ph 3 of 5 | \$10,316,372 | \$0 | Jul-17 | \$10,316,372 | \$10,316,372 | Jul-22 | N/A | N/A | Closeout |
| 2016-011P15 | Public Safety Communications Network Microwave Infrastructure Replacement, Ph 4 of 5 | \$10,316,372 | \$0 | Jul-18 | \$10,316,372 | \$10,316,372 | Jul-22 | NA | NA | Closeout |
| 2016-011P15 | Public Safety Communications Network Microwave Infrastructure Replacement, Ph 5 of 5 | \$10,316,372 | \$0 | Jul-19 | \$10,316,372 | \$3,585,250 | Sep-23 | Sep-23 | Sep-23 | Construction |
| 2019-022P18 | Microwave Tower Replacement, Group D, Ph 1 of 1 | \$3,246,549 | \$0 | Jul-18 | \$3,246,549 | \$3,243,830 | Jun-23 | Jun-23 | Jun-23 | Closeout |
| 2015-120M19 | SB267 Replace Microwave Site Tower, Toonerville, Ph 1 of 1 | \$576,496 | \$0 | Sep-18 | \$576,496 | \$401,159 | Mar-21 | Sep-22:A | Nov-22 | Closeout |
| 2019-142M19 | Replace Microwave Towers, Group E, Ph 1 of 1 | \$921,419 | \$0 | Jul-19 | \$921,419 | \$921,419 | Jun-22 | Jan-23 | Jun-23 | Closeout |
| 2022-048M21 | Replace Microwave Towers, Group F, Ph 1 of 1 | \$1,315,802 | \$0 | Jul-21 | \$1,315,802 | \$0 | Jul-25 | Jul-25 | Jul-25 | Start-up |
| Adams State University | | | | | | | | | | |
| 2017-023P18 | Plachy Hall HVAC Upgrade and Replacement, Ph 1 of 2 | \$1,714,246 | \$0 | Jul-21 | \$1,714,246 | \$1,714,246 | NA | NA | NA | Completed |
| 2017-023P18 | Plachy Hall HVAC Upgrade and Replacement, Ph 1 of 2 | \$3,252,559 | \$0 | Jul-18 | \$3,252,559 | \$3,252,559 | Nov-22 | Dec-22 | Jan-23 | Closeout |
| 2012-057M17 | Roof Replacement, Various Buildings, Ph 1 of 2 | \$297,095 | \$0 | Jul-17 | \$297,095 | \$297,095 | Jun-21 | Dec-22 | Dec-22 | Closeout |
| 2012-057M19 | SB267 Replace Roofs, Fine Arts Building and Planetarium, Ph 2 of 2 | \$526,874 | \$0 | Sep-18 | \$526,874 | \$526,874 | Jun-21 | Dec-22 | Dec-22 | Closeout |
| 2013-067M19 | SB267 Replace Sidewalk, Curbs and Gutters, Ph 1 - 2 | \$1,063,123 | \$0 | Sep-18 | \$830,311 | \$829,166 | Sep-21 | Dec-22 | Dec-22 | Closeout |
| 2016-066M16 | Upgrade HVAC, Music Building, Ph 1 of 1 | \$1,514,508 | \$0 | Jul-16 | \$1,514,508 | \$1,514,508 | Jul-19 | Dec-22 | Dec-22 | Closeout |
| 2019-044M18 | Upgrade Restroom for Code Compliance, Planetarium, Ph 1 of 1 | \$122,430 | \$0 | Jul-18 | \$118,899 | \$118,869 | Jul-21 | Dec-22 | Dec-22 | Closeout |
| 2019-070M19 | Replace Campus Boilers, Five Buildings, Ph 1 of 1 | \$1,037,625 | \$0 | Jul-19 | \$980,251 | \$345,436 | Jan-23 | Feb-23 | Mar-23 | Closeout |
| 2021-048M21 | Repair Electrical Distribution, Campus, Ph 1 of 3 | \$1,635,526 | \$0 | Jul-21 | \$44,170 | \$7,998 | May-23 | Jun-23 | Jul-23 | Design |
| 2021-048M21 | Repair Electrical Distribution, Campus, SLFRF, Ph 2 of 3 | \$0 | \$1,795,309 | Jul-22 | \$29,620 | \$0 | May-23 | Jun-23 | Jul-23 | Design |

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| 2022-023M21 | Upgrade/Replace Key/Security and Safety, Campus, Ph 1 of 2 | \$1,294,152 | \$0 | Jul-21 | \$66,500 | \$0 | Jun-23 | Jul-23 | Jul-23 | Design |
| 2022-023M21 | Upgrade/Replace Key/Security and Safety, Campus, SLFRF, Ph 2 of 2 | \$0 | \$721,310 | Jul-22 | \$0 | \$0 | Jun-23 | Jul-23 | Jul-23 | Start-up |
| 2017-023M21 | HB1408 Plachy Hall HVAC Upgrade and Replacement, Ph 2 of 2 | \$2,819,630 | \$0 | Jul-20 | \$2,477,852 | \$2,343,004 | Nov-22 | Dec-22 | Jan-23 | Construction |
| Arapahoe Community College | | | | | | | | | | |
| 2017-2 | Castle Rock Collaboration Campus, Ph 1 of 1 | \$0 | \$37,182,217 | Jan-18 | \$32,648,072 | \$32,648,072 | Jul-19 | Dec-22 | Dec-22 | Closeout |
| 2020-038P21 | Health Programs Integration and Annex Building Renovation, Ph 1 of 1 | \$11,864,000 | \$2,788,093 | Jul-21 | \$14,652,093 | \$2,580,762 | Jul-24 | Sep-24 | Oct-24 | Construction |
| PD1-15 | Health and Physical Science Laboratory Remodel, Ph 1 of 1 | \$0 | \$12,393,972 | Jan-16 | \$9,801,054 | \$9,801,054 | May-19 | Dec-22 | Dec-22 | Closeout |
| 2020-078M19 | Replace HVAC Primary Equipment, Main Building, Ph 1 of 3 | \$1,692,460 | \$0 | Jul-19 | \$952,727 | \$952,727 | Oct-21 | Jun-23 | Jun-24 | Construction |
| 2020-078M19 | Replace HVAC Primary Equipment, Main Building, Ph 2 of 3 | \$1,912,304 | \$0 | Jul-21 | \$1,239,873 | \$0 | Dec-22 | Jun-23 | Jun-23 | Construction |
| 2020-078M19 | Replace HVAC Primary Equipment, Main Building, SLFRF, Ph 3 of 3 | \$0 | \$1,473,641 | Jul-22 | \$1,453,017 | \$0 | Apr-23 | Jun-23 | Jun-23 | Construction |
| 2023-061M22 | Expand Sprinkler System, Main Building, SLFRF, Ph 1 of 1 | \$0 | \$1,885,584 | Jul-22 | \$97,100 | \$0 | Apr-24 | Jun-24 | Jun-24 | Start-up |
| Auraria Higher Education Center | | | | | | | | | | |
| 2015-010P14 | MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 1 of 3 | \$5,279,128 | \$0 | Sep-14 | \$5,279,128 | \$5,279,128 | June-17 | N/A | N/A | Completed |
| 2015-010P14 | MSUD Aviation, Aerospace, and Advanced Manufacturing Building, Ph 2 of 3 | \$14,720,872 | \$16,404,160 | Jul-15 | \$31,125,022 | \$31,125,022 | Dec-17 | N/A | N/A | Completed |
| 2015-010P16 | MSUD Aerospace Engineering Sciences Building, Ph 3 of 3 | \$0 | \$23,595,840 | Jul-16 | \$17,144,419 | \$17,144,419 | Jul-18 | Jun-21:A | Mar-23 | Closeout |
| 2018-028P21 | Boulder Creek Health Science Center Renovation (CCD), Ph 1 of 1 | \$13,227,592 | \$2,519,541 | Jul-21 | \$13,227,592 | \$2,928,699 | Dec-25 | Dec-25 | Dec-25 | Construction |
| 2020-012P22 | MSUD Health Institute, Ph 1 of 1 | \$0 | \$10,000,000 | Jul-22 | \$0 | \$0 | Feb-24 | Apr-24 | Dec-24 | Start-up |
| 2020-032P19 | Replace Heating and Hot Water System (Capital Renewal), Ph 1 of 1 | \$18,488,778 | \$200,000 | Jul-19 | \$18,688,778 | \$18,462,982 | Mar-21 | Dec-22 | Dec-22 | Closeout |
| 22PR10 | MSUD Academic Space Improvements, Ph 1 of 1 | \$0 | \$7,260,000 | Sep-21 | \$6,616,083 | \$1,201,258 | Jul-23 | Aug-25 | Aug-25 | Design |
| 2015-083M14 | Replace Fire Alarm Systems; West, Central, Rectory, St. Cajetans and Children's College, Ph 1 of 2 | \$638,693 | \$0 | Jul-14 | \$638,693 | \$638,693 | Apr-15 | N/A | N/A | Completed |
| 2016-095M19 | SB267 Replace North Chiller Plant Chilled Water Lines, Ph 1 of 1 | \$349,452 | \$0 | Sep-18 | \$39,450 | \$30,360 | NA | NA | NA | unds De-Appropriate |
| 2017-036M16 | Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 1 of 3 | \$578,643 | \$0 | Jul-16 | \$578,643 | \$578,643 | Jun-18 | N/A | N/A | Completed |
| 2017-036M16 | Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 2 of 3 | \$362,468 | \$0 | Jul-17 | \$362,468 | \$362,468 | Aug-20 | N/A | N/A | Closeout |
| 2017-036M19 | SB267 Replace/Upgrade Fire Alarm Systems, Multiple Buildings, Ph 3 of 3 | \$351,921 | \$0 | Sep-18 | \$333,921 | \$297,474 | Nov-20 | Dec-22 | Dec-22 | Closeout |
| 2017-088M17 | Emergency Power System Protection for Campus Telecommunications, Ph 1 of 2 | \$301,774 | \$0 | Jul-17 | \$301,774 | \$301,774 | Oct-20 | N/A | N/A | Completed |

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| 2017-088M19 | SB267 Replace Telecom Emergency Power Off System, Arts 191, Ph 2 of 2 | \$445,179 | \$0 | Sep-18 | \$316,028 | \$313,995 | Nov-20 | Dec-22 | Dec-22 | Closeout |
| 2018-068M19 | SB267 Replace Roof, North Classroom Building, Ph 1 - 3 | \$2,549,359 | \$0 | Sep-18 | \$2,333,179 | \$2,262,995 | Nov-20 | Dec-22 | Dec-22 | Closeout |
| 2019-029M18 | Replace Fire Alarm System, Administration Building, Ph 1 of 1 | \$850,613 | \$0 | Jul-18 | \$777,250 | \$653,749 | Dec-20 | Dec-22 | Dec-22 | Closeout |
| 2019-034M18 | Repair Fire Sprinkler System, Seventh Street Classroom and Rectory Building, Ph 1 of 1 | \$79,826 | \$0 | Jul-18 | \$66,030 | \$66,030 | Aug-19 | Dec-20:A | Dec-22 | Closeout |
| 2019-067M21 | Replace Main Electrical Switchgear, Campus, Ph 1 of 1 | \$1,263,359 | \$0 | Jul-21 | \$1,341,991 | \$1,331,640 | Dec-24 | Dec-24 | Dec-24 | Construction |
| 2019-095M21 | Replace Transformers at North Chiller and PE Events Center, Ph 1 of 2 | \$253,880 | \$0 | Jul-21 | \$20,793 | \$948 | May-25 | Jun-25 | Jun-25 | Construction |
| 2021-029M21 | HB1408 Replace Fire Alarm System, King Center, Ph 1 of 1 | \$1,554,699 | \$0 | Jul-20 | \$1,356,000 | \$237,000 | Nov-22 | Dec-22 | Dec-22 | Closeout |
| 2021-046M21 | Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, Ph 1 of 2 | \$1,117,216 | \$0 | Jul-21 | \$0 | \$0 | May-24 | Jun-24 | Jun-24 | Design |
| 2021-046M21 | Provide ADA walkways, Curtis and Champa Streets and Classroom Courtyard, SLFRF, Ph 2 of 2 | \$0 | \$648,648 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Design |
| 2021-095M21 | Replace Transformers at North Chiller and PE Events Center, SLFRF, Ph 2 of 2 | \$0 | \$518,943 | Jul-22 | \$0 | \$0 | Nov-26 | Dec-26 | Dec-26 | Construction |
| 2022-041M21 | Replace Fire Sprinkler System, North Classroom Building, Ph 1 of 1 | \$1,074,241 | \$0 | Jul-21 | \$60,443 | \$55,815 | May-24 | Jun-24 | Jun-24 | Bidding |
| 2023-045M22 | Install Fire Sprinkler System, St Cajetan's and PE Gymnasium, SLFRF, Ph 1 of 1 | \$0 | \$637,050 | Jul-22 | \$0 | \$0 | Nov-25 | Nov-25 | Nov-25 | Start-up |
| 2023-085M22 | Replace Mechanical System, King Center, SLFRF, Ph 1 of 1 | \$0 | \$1,909,778 | Jul-22 | \$0 | \$0 | Sep-26 | Dec-26 | Dec-26 | Construction |
| 2020-055P21 | Campus-wide HVAC Infrastructure Replacement, Ph 1 of 1 | \$20,353,100 | \$210,000 | Jul-21 | \$268,766 | \$268,766 | Dec-25 | Dec-25 | Dec-25 | Design |
| 2023-002P22 | Critical Campus-wide Building Envelope and Energy Code Deficiencies (Capital Renewal), SLFRF, Ph 1 of 1 | \$0 | \$22,147,382 | Jul-22 | \$0 | \$0 | Dec-25 | Dec-25 | Dec-25 | Start-up |
| Colorado Community College System at Lowry | | | | | | | | | | |
| 2007-042M05 | Upgrade HVAC, Building 859, Ph 1 of 1 | \$1,191,876 | \$0 | Jul-21 | \$135,500 | \$102,648 | Oct-23 | Nov-23 | Dec-23 | Design |
| 2013-078M19 | SB267 Install New Boilers, Chillers, AHUs, and Upgrade Controls, Building 697, Ph 1 of 1 | \$1,656,447 | \$0 | Sep-18 | \$1,737,818 | \$1,679,914 | Jul-21 | Dec-22 | Dec-21:A | Closeout |
| 2015-153M21 | Upgrade HVAC System, Building 905, Ph 1 of 1 | \$1,994,717 | \$0 | Jul-21 | \$1,670,062 | \$120,444 | Jun-23 | Sep-23 | Dec-23 | Construction |
| 2018-073M19 | SB267 Upgrade Electrical Systems/Panels, Multiple Buildings, Ph 1 of 1 | \$379,817 | \$0 | Sep-18 | \$194,370 | \$194,370 | Jun-21 | Dec-21:A | Dec-22 | Closeout |
| 2019-040M18 | Upgrade Security Systems, Campus, Ph 1 of 3 | \$511,167 | \$0 | Jul-18 | \$506,495 | \$488,330 | Jun-21 | NA | NA | Construction |
| 2019-040M18 | Upgrade Security Systems, Campus, Ph 2 of 3 | \$516,089 | \$0 | Jul-19 | \$453,996 | \$453,996 | Jun-21 | Dec-22 | Dec-22 | Closeout |
| 2019-040M21 | HB1408 Upgrade Security Systems, Campus, Ph 3 of 3 | \$522,579 | \$0 | Jul-20 | \$494,684 | \$286,009 | Dec-22 | Jan-23 | Mar-23 | Construction |
| 2019-049M19 | Improve Indoor Air Quality, HVAC System, Building 753, Ph 1 of 1 | \$800,359 | \$0 | Jul-19 | \$747,082 | \$747,082 | May-22 | Dec-22 | Apr-23 | Closeout |
| 2019-101M21 | Install New Boilers, Chiller, AUHs and Upgrade the Controls, Building 999, Ph 1 of 1 | \$1,093,378 | \$0 | Jul-21 | \$73,839 | \$54,564 | Nov-23 | Dec-23 | Feb-24 | Design |

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| 2023-058M22 | Replace Roof, Building 758, SLFRF, Ph 1 of 1 | \$0 | \$1,115,169 | Jul-22 | \$58,600 | \$0 | Feb-24 | Mar-24 | Apr-24 | Design |
| 2023-074M22 | Upgrade HVAC, Building 849, SLFRF, Ph 1 of 1 | \$0 | \$928,928 | Jul-22 | \$83,800 | \$0 | Feb-24 | Mar-24 | Apr-24 | Design |
| 2023-080M22 | Replace Chiller, Building 901, SLFRF, Ph 1 of 1 | \$0 | \$639,075 | Jul-22 | \$58,400 | \$0 | Feb-24 | Mar-24 | Apr-24 | Design |
| 2023-091M22 | Install New Windows and Doors, Building 905, SLFRF, Ph 1 of 1 | \$0 | \$1,260,504 | Jul-22 | \$19,200 | \$0 | Feb-24 | Mar-24 | Apr-24 | Start-up |
| Colorado Mesa University | | | | | | | | | | |
| 2015-007P15 | Health Sciences, Phase I, Nurse Practitioner, Ph 1 of 2 | \$3,000,000 | \$0 | Jul-15 | \$3,000,000 | \$3,000,000 | July-17 | N/A | N/A | Completed |
| 2015-007P15 | Health Sciences, Phase I, Nurse Practitioner, Ph 2 of 2 | \$9,230,212 | \$105,299 | Jul-16 | \$9,335,511 | \$9,207,564 | Sep-17 | Dec-22 | Dec-22 | Closeout |
| 2015-007P15 | Health Sciences, Phase I, Nurse Practitioner, Suplt #1 | \$0 | \$110,000 | Jul-16 | \$110,000 | \$110,000 | Sep-17 | N/A | N/A | Completed |
| 2017-059P21 | Kinesiology Renovation and Expansion, Ph 1 of 1 | \$17,467,133 | \$5,822,379 | Jul-21 | \$20,902,495 | \$6,171,345 | Feb-23 | Jul-23 | Jul-23 | Construction |
| 2018-026P18 | Electric Lineworker Building, Ph 1 of 3 | \$0 | \$218,000 | Jun-17 | \$218,000 | \$218,000 | Sep-19 | N/A | N/A | Closeout |
| 2018-026P18 | Electric Lineworker Building, Ph 3 of 3 | \$1,473,361 | \$71,125 | Jul-18 | \$408,834 | \$0 | Aug-19 | Dec-22 | Mar-23 | Closeout |
| 2018-026P19 | SB267 Electric Lineworker Building, Ph 2 of 3 | \$1,450,000 | \$1,041,096 | Sep-18 | \$1,450,000 | \$1,041,096 | Aug-19 | N/A | N/A | Closeout |
| 2023-026P22 | Robinson Theater Replacement, Ph 1 of 1 | \$0 | \$43,886,756 | Jul-22 | \$10,894,380 | \$770,193 | Jul-23 | Oct-23 | Oct-25 | Bidding |
| 7186-15 | Student Housing Phase VII, Ph 1 of 1 | \$0 | \$12,649,630 | Jul-15 | \$12,584,266 | \$12,584,266 | Aug-16 | Oct-17:A | Dec-22 | Closeout |
| 2011-095M15 | Replace Transformers, Ph 1 of 1 | \$211,072 | \$0 | Jul-15 | \$175,745 | \$170,968 | Jul-17 | Dec-22 | Dec-22 | Closeout |
| 2013-072M19 | SB267 Repair Roof, Horace Wubben Hall, Ph 1 of 1 | \$428,824 | \$0 | Sep-18 | \$428,824 | \$428,824 | Aug-20 | Dec-22 | Dec-22 | Closeout |
| 2015-154M19 | SB267 Replace Roof, Fine Arts Building, Ph 1 of 1 | \$271,854 | \$0 | Sep-18 | \$109,332 | \$109,332 | Aug-20 | Dec-22 | Dec-22 | Closeout |
| 2016-080M19 | SB267 Repair Roof, Building B, Western Colorado Community College, Ph 1 of 1 | \$495,128 | \$0 | Sep-18 | \$281,544 | \$281,544 | Aug-20 | Dec-22 | Dec-22 | Closeout |
| 2018-037M17 | Campus Safety Project, Access Control, Ph 1 of 1 | \$300,608 | \$0 | Jul-17 | \$300,608 | \$300,608 | Jun-20 | Dec-22 | Dec-22 | Closeout |
| 2018-074M19 | SB267 Replace Roof, Admissions Office, Ph 1 of 1 | \$212,168 | \$0 | Sep-18 | \$210,400 | \$210,476 | Aug-19 | Dec-22 | Dec-22 | Closeout |
| 2019-084M19 | Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 1 of 1 | \$556,973 | \$0 | Jul-19 | \$459,468 | \$459,468 | Aug-20 | Dec-22 | Apr-23 | Closeout |
| 2019-084M19 | Upgrade HVAC and Control Systems, Lowell Heiny Hall, Ph 2 of 2 | \$1,142,932 | \$0 | Jul-21 | \$13,000 | \$9,000 | Sep-23 | Sep-23 | Sep-23 | Construction |
| 2019-098M22 | Replace Roof, Wubben/Science Building, SLFRF, Ph 1 of 1 | \$0 | \$379,682 | Jul-22 | \$21,200 | \$0 | Mar-25 | Apr-25 | Apr-25 | Design |
| 2021-040M21 | HB1408 Replace Sewer Drain System, Lowell Heiny Hall, Ph 1 of 1 | \$65,000 | \$0 | Jul-20 | \$65,000 | \$65,000 | Aug-20 | Dec-22 | Dec-22 | Closeout |
| 2022-016M21 | Replace Boiler, Maverick Center, Ph 1 of 1 | \$121,275 | \$0 | Jul-21 | \$96,038 | \$96,038 | Aug-22 | Dec-22 | Dec-22 | Closeout |
| 2022-047M21 | Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, Ph 1 of 2 | \$182,435 | \$0 | Jul-21 | \$312,519 | \$17,898 | Dec-23 | Dec-23 | Dec-23 | Construction |
| 2022-047M21 | Upgrade HVAC, BAS, and Security Systems, Wubben and Health Sciences, SLFRF, Ph 2 of 2 | \$0 | \$193,975 | Jul-22 | \$0 | \$0 | Aug-23 | Aug-23 | Aug-25 | Start-up |
| 2023-082M22 | Replace HVAC, Fine Arts Building, SLFRF, Ph 1 of 1 | \$0 | \$1,683,875 | Jul-22 | \$194,026 | \$0 | Mar-24 | Apr-24 | Apr-24 | Design |
| Colorado Northwestern Community College | | | | | | | | | | |
| 2021-051M21 | Replace Roof, Windows, Blakeslee and Allesbrooke Buildings, Rangely Campus, Ph 1 of 1 | \$717,475 | \$0 | Jul-21 | \$581,087 | \$37,881 | Jun-23 | Aug-23 | Aug-23 | Construction |
| 2022-024M21 | Upgrade and Repair Campus Access Control and Camera System, Ph 1 of 1 | \$511,148 | \$0 | Jul-21 | \$397,368 | \$39,084 | Jul-23 | Sep-23 | Sep-23 | Construction |

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|---------------------------------|---|----------------------------|--------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------|
| 2023-052M22 | Upgrade Electrical Service and Install Backup Generator, Johnson Building, Rangely Campus, SLFRF, Ph 1 of 1 | \$0 | \$1,554,542 | Jul-22 | \$0 | \$0 | Aug-24 | Jan-25 | Jan-25 | Start-up |
| 2023-068M22 | Repair/Replacement of Parking Lots and Adjacent Sidewalks, Rangely Campus, SLFRF, Ph 1 of 1 | \$0 | \$971,078 | Jul-22 | \$0 | \$0 | Aug-24 | Jan-25 | Jan-25 | Start-up |
| 2023-087M22 | Lighting Upgrade, Rangely Campus, SLFRF, Ph 1 of 1 | \$0 | \$107,877 | Jul-22 | \$0 | \$0 | Aug-24 | Jan-25 | Jan-25 | Design |
| Colorado School of Mines | | | | | | | | | | |
| 2007-136P14 | Meyer Hall Replacement, Ph 1 of 1 | \$14,600,000 | \$38,120,788 | Jul-14 | \$52,720,788 | \$52,720,788 | Dec-19 | Oct-21:A | Dec-22 | Closeout |
| 2020-030P19 | Subsurface Frontiers Building (USGS II), Ph 1 of 2 | \$1,856,741 | \$9,369,018 | Jul-19 | \$6,111,404 | \$5,726,596 | Nov-21 | Dec-22 | Dec-22 | Terminated |
| IH15-014 | GRL Lab Annex, Ph 1 of 1 | \$0 | \$7,995,782 | Aug-15 | \$7,995,782 | \$7,995,782 | Mar-16 | Jun-20:A | Dec-22 | Closeout |
| IH16-059 | Campus Generators, Ph 1 of 1 | \$0 | \$6,025,000 | Aug-17 | \$5,717,092 | \$5,717,092 | Oct-21 | Nov-21:A | Dec-22 | Closeout |
| IH17-041 | Parking Garage I, Ph 1 of 1 | \$0 | \$29,425,000 | Nov-16 | \$30,309,226 | \$30,272,398 | Dec-20 | Sep-21:A | Apr-23 | Closeout |
| IH17-056 | Residence Hall VI, Ph 1 of 1 | \$0 | \$43,154,544 | May-18 | \$42,137,265 | \$41,858,112 | Jul-21 | Nov-22 | Apr-23 | Closeout |
| IH18-016 | Operations Building and FM Upgrades, Ph 1 of 1 | \$0 | \$8,800,000 | Sep-17 | \$8,580,416 | \$8,546,099 | Dec-20 | Nov-22 | Apr-23 | Closeout |
| IH18-074 | Labriola Innovation Complex, Ph 1 of 1 | \$0 | \$23,900,000 | May-21 | \$21,863,687 | \$9,555,121 | Jun-23 | Dec-23 | Jun-24 | Construction |
| IH18-076 | Campus Infrastructure, Ph 1 of 1 | \$0 | \$6,000,000 | Apr-18 | \$5,933,720 | \$5,910,526 | Sep-21 | Sep-22:A | Feb-23 | Closeout |
| IH19-081 | Beck Venture Center, Ph 1 of 1 | \$0 | \$33,000,000 | Jul-20 | \$3,145,385 | \$688,326 | Sep-23 | Dec-23 | Dec-24 | Design |
| IH19-121 | Early Childhood Education Center, Ph 1 of 1 | \$0 | \$7,343,169 | Jul-19 | \$1,334,781 | \$457,877 | Apr-24 | Oct-24 | Oct-25 | Design |
| 2014-070M14 | Campus Steam Branch Repairs, Ph 1 of 4 | \$663,964 | \$35,282 | Jan-15 | \$699,246 | \$699,246 | Aug-16 | Oct-18 | May-20 | Completed |
| 2014-070M19 | SB267 Campus Steam Branch Repairs, Ph 2 - 3 | \$529,909 | \$0 | Sep-18 | \$515,048 | \$515,048 | Dec-20 | Dec-20 | Jun-21 | Completed |
| 2014-070M21 | HB1408 Campus Steam Branch Repairs, Ph 4 of 4 | \$320,447 | \$69,096 | Jul-20 | \$320,447 | \$69,096 | Aug-22 | Sep-22:A | May-23 | Closeout |
| 2019-027M18 | Upgrade Fire Alarm Mass Notification System, Ph 1 of 4 | \$604,998 | \$0 | Jul-18 | \$604,998 | \$604,998 | Aug-20 | N/A | N/A | Completed |
| 2019-027M18 | Upgrade Fire Alarm Mass Notification System, Ph 2 of 4 | \$671,378 | \$0 | Jul-19 | \$642,941 | \$641,462 | Aug-20 | Dec-22 | Sep-22:A | Closeout |
| 2019-027M21 | HB1408 Upgrade Fire Alarm Mass Notification System, 3 & 4 | \$933,034 | \$0 | Jul-20 | \$847,342 | \$637,081 | Jun-23 | Aug-23 | Sep-23 | Construction |
| 2019-027M21 | HB1408 Upgrade Fire Alarm Mass Notification System, Ph 3&4 of 4 | \$933,034 | \$0 | Jul-20 | \$827,969 | \$65,392 | Dec-21 | Dec-22 | Dec-22 | Construction |
| 2019-037M18 | Remediate Campus Fall Hazard, Ph 1 of 3 | \$538,931 | \$0 | Jul-18 | \$538,931 | \$538,931 | May-21 | N/A | N/A | Closeout |
| 2019-037M18 | Remediate Campus Fall Hazard, Ph 2 of 3 | \$527,474 | \$0 | Jul-19 | \$525,037 | \$525,037 | May-21 | Dec-22 | Dec-22 | Closeout |
| 2019-037M18 | Remediate Campus Fall Hazard, SLFRF, Ph 3 of 3 | \$0 | \$547,737 | Jul-22 | \$0 | \$0 | Oct-23 | Dec-23 | Mar-24 | Start-up |
| 2019-047M19 | Replace Primary Power Transformers, Five Buildings, Ph 1 of 1 | \$737,163 | \$0 | Jul-19 | \$408,955 | \$377,040 | Oct-21 | Apr-22:A | Sep-22 | Completed |
| 2019-088M19 | Replace Temperature Controls, Lakes Library, Ph 1 of 1 | \$339,744 | \$0 | Jul-19 | \$556,744 | \$413,272 | Nov-22 | Nov-22 | Dec-22 | Closeout |
| 2021-067M21 | Replacement of Hazardous Laboratory Exhaust Fans, Campus, Ph 1 of 3 | \$496,873 | \$0 | Jul-21 | \$365,205 | \$97,920 | Jan-23 | Jan-23 | Mar-24 | Construction |
| 2021-067M21 | Replacement of Hazardous Laboratory Exhaust Fans, Campus, SLFRF, Ph 2 of 3 | \$0 | \$1,511,564 | Jul-22 | \$0 | \$0 | Jan-24 | Jan-24 | Mar-25 | Start-up |
| 2022-030M21 | Install Emergency Responder Radio Amplification, Campus, Ph 1 of 1 | \$619,985 | \$0 | Jul-21 | \$380,696 | \$15,349 | Jan-23 | Mar-23 | Apr-23 | Construction |
| 2022-035M21 | Repair Campus Elevator, Five Buildings Repairs, Ph 1 of 2 | \$434,833 | \$0 | Jul-21 | \$145,154 | \$129,904 | Oct-23 | NA | Na | Design |

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| 2022-035M21 | Repair Campus Elevator, Five Buildings Repairs, SLFRF, Ph 2 of 2 | \$0 | \$618,036 | Jul-22 | \$0 | \$0 | Oct-23 | Oct-23 | Dec-23 | Start-up |
| 2023-069M22 | Replace Hazardous Lab Controls, GRL, SLFRF, Ph 1 of 2 | \$0 | \$632,795 | Jul-22 | \$0 | \$0 | May-24 | May-24 | Dec-24 | Start-up |
| Colorado State University | | | | | | | | | | |
| 17-001 | NWC Water Resources, Ph 1 of 1 | \$0 | \$91,512,205 | May-18 | \$75,680,575 | \$61,804,355 | Jan-23 | Apr-23 | Dec-23 | Construction |
| 17-002 | NWC Animal Health Building, Ph 1 of 1 | \$0 | \$63,293,466 | May-19 | \$63,429,370 | \$34,454,920 | Apr-22 | Apr-23 | Dec-23 | Construction |
| 17-003 | NWC CSU Center, Ph 1 of 1 | \$0 | \$48,503,374 | May-19 | \$51,869,856 | \$51,168,600 | Jan-23 | Apr-23 | Dec-23 | Construction |
| 17-044 | Meridian Village, Ph 1 of 1 | \$0 | \$140,000,000 | Jul-20 | \$10,766,728 | \$8,426,728 | TBD | TBD | TBD | Project On-Hold |
| 17-068 | Mountain Campus Experiential Learning Center, Ph 1 of 1 | \$0 | \$3,700,000 | Sep-19 | \$4,335,234 | \$3,766,071 | Oct-22 | Jan-23 | Oct-23 | Construction |
| 17-074 | GeoExchange System, Ph 1 of 1 | \$0 | \$21,300,000 | Sep-19 | \$19,455,163 | \$19,399,488 | Oct-21 | Dec-22 | Dec-22 | Closeout |
| 18-008 | Lory Student Center Revitalization & ALVS addition, Ph 3 of 3 | \$0 | \$24,000,000 | Sep-19 | \$27,585,404 | \$9,962,637 | Oct-23 | Jan-24 | Jun-24 | Construction |
| 18-034 | South Campus Infrastructure, Ph 1 of 1 | \$0 | \$7,150,000 | Feb-19 | \$6,218,381 | \$6,218,381 | Dec-21 | Feb-22 | Jul-22 | Closeout |
| 2008-071P18 | Shepardson Building Renovation and Addition, Ph 1 of 3 | \$4,527,223 | \$0 | Jul-18 | \$4,527,223 | \$4,527,223 | Jul-18 | NA | NA | Completed |
| 2008-071P18 | Shepardson Building Renovation and Addition, Ph 2 of 3 | \$13,482,700 | \$9,000,000 | Jul-19 | \$22,482,700 | \$21,697,592 | Dec-22 | Mar-23 | Dec-23 | Construction |
| 2008-071P21 | SB219 Shepardson Building Renovation and Addition, Ph 3 of 3 | \$0 | \$17,051,200 | Feb-21 | \$16,678,817 | \$15,804,083 | Dec-22 | Mar-23 | Dec-23 | Construction |
| 2020-019P22 | Clark Building Revitalization, Ph 1 of 1 | \$0 | \$38,000,000 | Jul-22 | \$846,842 | \$5,417 | Dec-26 | Apr-27 | 12-27 | Start-up |
| 2015-125M19 | SB267 Replace Obsolete Building Automation Control System, Ph 1 of 1 | \$1,142,792 | \$0 | Sep-18 | \$1,142,256 | \$1,108,228 | Sep-21 | Dec-22 | Dec-22 | Closeout |
| 2015-129M19 | SB267 Upgrade HVAC System, Moby Arena, Ph 1 - 2 | \$2,187,493 | \$0 | Sep-18 | \$2,626,317 | \$2,626,317 | Sep-21 | Dec-22 | Dec-22 | Closeout |
| 2015-137M21 | Replace Roof, B Wing, Engineering Building, Ph 1 of 1 | \$538,891 | \$0 | Jul-21 | \$81,250 | \$25,000 | Mar-24 | May-24 | Mar-25 | Design |
| 2015-142M19 | SB267 Replace Deteriorated Storm Water Line, Main Campus, Ph 1 of 1 | \$1,093,574 | \$0 | Sep-18 | \$1,078,679 | \$1,078,679 | Sep-21 | Mar-23 | Mar-23 | Closeout |
| 2018-070M19 | SB267 Repair/Remove, Engineering Bridge, Ph 1 of 1 | \$363,383 | \$0 | Sep-18 | \$304,413 | \$249,227 | Sep-21 | Sep-22 | Mar-22:A | Completed |
| 2018-071M19 | SB267 Repair Exterior Enclosure Industrial Sciences Building, Ph 1 of 1 | \$1,992,564 | \$0 | Sep-18 | \$1,851,001 | \$1,207,865 | Sep-21 | Mar-23 | Mar-23 | Closeout |
| 2019-031M18 | Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 1 of 2 | \$562,075 | \$0 | Jul-18 | \$562,075 | \$562,075 | NA | NA | NA | Completed |
| 2019-031M18 | Replacement of Wastewater Treatment Plant, Mountain Campus, Ph 2 of 2 | \$1,845,608 | \$2,135,115 | Jul-19 | \$3,896,504 | \$2,062,183 | Nov-22 | Mar-23 | Mar-23 | Construction |
| 2019-039M18 | Sprinkler Installation, Danforth Chapel, Ph 1 of 2 | \$109,068 | \$0 | Jul-18 | \$109,068 | \$109,068 | Dec-21 | N/A | N/A | Completed |
| 2019-039M18 | Sprinkler Installation, Danforth Chapel, Ph 2 of 2 | \$124,194 | \$0 | Jul-21 | \$65,326 | \$47,480 | Mar-23 | May-23 | Mar-24 | Design |
| 2019-054M21 | Refurbish Water Wells, Pumps, Ditches, ARDEC, Ph 1 of 1 | \$1,090,497 | \$0 | Jul-21 | \$852,011 | \$464,179 | Mar-24 | May-24 | Mar-25 | Construction |
| 2020-069M19 | Replace Emergency Generator, CSU Police Services Building, Ph 1 of 1 | \$190,635 | \$0 | Jul-19 | \$157,851 | \$157,851 | Sep-22 | Mar-23 | Mar-23 | Closeout |
| 2020-082M19 | Modernize Elevators, Atmospheric Science and Eddy Hall, Ph 1 of 1 | \$281,930 | \$0 | Jul-19 | \$222,879 | \$222,879 | Sep-21 | Sep-22 | Mar-22:A | Completed |
| 2020-084M19 | Replace Multiple Primary Electric Switchgears, Main Campus, Ph 1 of 1 | \$588,904 | \$0 | Jul-19 | \$523,421 | \$523,421 | Sep-22 | Mar-23 | Mar-23 | Closeout |

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| 2020-096M21 | HB1408 Replace Electric Service to ERC, Foothills Campus, Ph 1&2 of 2 | \$1,143,278 | \$0 | Jul-20 | \$1,137,025 | \$116,934 | Mar-23 | May-23 | Mar-24 | Construction |
| 2021-028M21 | HB1408 Fire Alarm Upgrade, VTH, Ph 1 of 1 | \$635,428 | \$0 | Jul-20 | \$107,221 | \$40,636 | Mar-23 | May-23 | Mar-24 | Design |
| 2021-043M21 | HB1408 Roof Replacement, Clark A Wing, Ph 1 of 1 | \$871,841 | \$0 | Jul-20 | \$589,970 | \$589,970 | Mar-23 | May-23 | Mar-24 | Construction |
| 2021-047M21 | Improve ADA Accessibility, Quad Area, Main Campus, Ph 1 of 1 | \$377,862 | \$0 | Jul-21 | \$346,760 | \$88,644 | Mar-24 | May-24 | Mar-25 | Construction |
| 2021-060M21 | Replacement Domestic Water Line, East Drive, Ph 1 of 1 | \$504,134 | \$0 | Jul-21 | \$479,937 | \$452,119 | Mar-24 | May-24 | Mar-25 | Construction |
| 2021-064M21 | Repair C Basin Sanitary Sewer Outfall, Ph 1 of 1 | \$517,012 | \$0 | Jul-21 | \$106,630 | \$36,606 | Mar-24 | May-24 | Mar-25 | Design |
| 2022-028M21 | Roof Replacement, Centennial Hall, Ph 1 of 1 | \$484,382 | \$0 | Jul-21 | \$444,849 | \$190,024 | Mar-24 | May-24 | Mar-25 | Construction |
| 2022-031M21 | Separate Domestic and Industrial Plumbing Systems, Plant Sciences Building, Ph 1 of 1 | \$514,553 | \$0 | Jul-21 | \$82,147 | \$27,400 | Mar-24 | May-24 | Mar-25 | Design |
| 2023-059M22 | Replace Pitkin Eastern Switchgear, SLFRF, Ph 1 of 1 | \$0 | \$1,425,249 | Jul-22 | \$127,040 | \$0 | Nov-26 | Apr-26 | Apr-26 | Design |
| 2023-070M22 | Upgraded Exterior ADA, Various Locations, SLFRF, Ph 1 of 1 | \$0 | \$354,458 | Jul-22 | \$64,241 | \$0 | Nov-26 | Apr-26 | Apr-26 | Design |
| 2023-072M22 | Upgrade Foothills Underground Electric, Rampart Road, SLFRF, Ph 1 of 1 | \$0 | \$1,995,242 | Jul-22 | \$173,583 | \$0 | Nov-26 | Apr-26 | Apr-26 | Start-up |
| 2023-103M22 | Rehabilitation Irrigation Wells, SLVRC, SLFRF, Ph 1 of 1 | \$0 | \$326,040 | Jul-22 | \$46,627 | \$0 | Nov-26 | Apr-26 | Apr-26 | Design |
| Colorado State University - Pueblo | | | | | | | | | | |
| 2006-050P18 | Psychology Building Renovation and Addition, Ph 1 of 1 | \$16,812,751 | \$0 | Jul-18 | \$16,802,683 | \$16,802,683 | Oct-20 | Nov-22 | Dec-22 | Closeout |
| 2008-093P21 | Technology Building Renovation and Addition, Ph 1 of 1 | \$16,952,654 | \$170,000 | Jul-21 | \$2,926,696 | \$624,084 | Dec-23 | Jan-24 | Jun-24 | Design |
| 2012-064M19 | SB267 Install Campus Security System, Ph 1 of 1 | \$890,450 | \$0 | Sep-18 | \$716,797 | \$716,797 | Aug-21 | Nov-22 | Dec-22 | Closeout |
| 2018-046M17 | Roof and Stair Replacement, Two Buildings, Ph 1 of 1 | \$951,862 | \$0 | Jul-17 | \$882,648 | \$882,648 | Jun-20 | Nov-22 | Dec-22 | Closeout |
| 2018-061M17 | Replacement/Upgrade of Building Fire Alarm Equipment, Campus, Ph 1 of 3 | \$1,193,814 | \$0 | Jul-21 | \$15,000 | \$15,000 | Dec-23 | Jan-24 | Jun-24 | Start-up |
| 2018-061M17 | Replace/Upgrade of Building Fire Alarm Equipment, Campus, SLFRF, Ph 2 of 3 | \$0 | \$1,480,224 | Jul-22 | \$0 | \$0 | Jul-24 | Jan-25 | Mar-25 | Start-up |
| 2018-061M19 | SB267 Upgrades to Campus Fire Systems, Ph 1 - 2 | \$1,229,140 | \$0 | Sep-18 | \$1,205,385 | \$1,010,171 | Jul-21 | Nov-22 | Dec-22 | Closeout |
| 2019-061M19 | Repair Building Envelope, Hasan School of Business, Ph 1 of 1 | \$720,720 | \$0 | Jul-19 | \$299,291 | \$299,291 | May-20 | Nov-22 | Nov-22 | Closeout |
| 2020-087M19 | Replace Campus Water Lines, Ph 1 of 3 | \$900,680 | \$0 | Jul-19 | \$900,680 | \$823,438 | May-22 | N/A | N/A | Construction |
| 2020-087M19 | Replace Campus Water Lines, Ph 2 of 3 | \$924,495 | \$0 | Jul-21 | \$190,191 | \$0 | Feb-23 | Mar-23 | Jun-23 | Start-up |
| 2020-087M19 | Replace Campus Water Lines, SLFRF, Ph 3 of 3 | \$0 | \$924,495 | Jul-22 | \$0 | \$0 | Jul-24 | Aug-24 | Mar-25 | Start-up |
| 2020-098M21 | Refurbish Elevators, Upgrade ADA Compliance, Four Buildings, Ph 1 of 1 | \$890,193 | \$0 | Jul-21 | \$788,425 | \$3,622 | Dec-23 | Jan-24 | Mar-24 | Construction |
| 2023-090M22 | Repair Roofs, Physical, Heat Plant, and Music Buildings, SLFRF, Ph 1 of 1 | \$0 | \$1,384,639 | Jul-22 | \$0 | \$0 | Jul-24 | Aug-24 | Mar-24 | Start-up |
| Community College of Aurora | | | | | | | | | | |
| HEERF AS-18 | RTU Replacement and HVAC System Upgrades, Ph 1 of 1 | \$0 | \$2,099,663 | Apr-22 | \$2,099,663 | \$132,885 | Jul-23 | Sep-23 | Sep-23 | Construction |
| 2018-085P21 | Diesel and Support Services Building, Ph 1 of 1 | \$6,188,439 | \$3,207,440 | Jul-21 | \$2,019,559 | \$0 | Jan-24 | Jun-24 | Oct-24 | Design |
| 2018-085P21 | Diesel and Support Services Building, Ph 1 of 1, Supplement | \$0 | \$4,599,586 | Apr-22 | \$0 | \$0 | Jan-24 | Jun-24 | Oct-24 | Construction |

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| 2020-094M21 | HB1408 Upgrade Site Security, Interior and Exterior, Ph 1- 2 | \$1,518,820 | \$0 | Jul-20 | \$1,518,820 | \$1,518,820 | Mar-22 | Dec-22 | Dec-22 | Start-up |
| 2021-071M21 | Roof Replacement, Administration Building, Ph 1 of 1 | \$572,934 | \$0 | Jul-21 | \$48,665 | \$30,582 | Aug-23 | Dec-23 | Dec-23 | Design |
| 2023-051M22 | Upgrade Campus Access and Accessibility, SLFRF, Ph 1 of 1 | \$0 | \$1,710,415 | Jul-22 | \$0 | \$0 | Aug-26 | Dec-26 | Dec-26 | Start-up |
| Community College of Denver | | | | | | | | | | |
| 2018-028P21 | Boulder Creek Building Remodel and Addition, Ph 2 of 2 | \$0 | \$22,938,122 | Jul-22 | \$13,227,592 | \$2,928,699 | Nov-26 | Dec-26 | Dec-26 | Construction |
| Fort Lewis College | | | | | | | | | | |
| 2007-130P18 | Whalen Gymnasium Expansion and Renovation for Exercise Science, South, Ph 1 of 2 | \$3,003,260 | \$333,696 | Jul-18 | \$3,336,956 | \$3,396,956 | NA | NA | NA | Design |
| 2007-130P18 | Health Sciences Center, Ph 1 of 1 | \$0 | \$2,952,432 | Jul-22 | \$0 | \$0 | May-25 | Jun-25 | Jun-26 | Start-up |
| 2007-130P21 | SB219 Health Sciences Center, Ph 1 of 1 | \$0 | \$26,571,891 | Feb-21 | \$26,708,279 | \$19,090,043 | Jul-23 | Aug-23 | Mar-24 | Construction |
| 2008-036P07 | Berndt Hall Reconstruction (Geosciences Physics Engineering), Ph 1 of 3 | \$10,000,000 | \$0 | Jul-14 | \$10,000,000 | \$10,000,000 | Apr-16 | N/A | N/A | Completed |
| 2008-036P07 | Berndt Hall Reconstruction (Geosciences Physics Engineering), Ph 2 of 3 | \$10,827,755 | \$2,115,987 | Sep-14 | \$12,943,742 | \$12,943,742 | N/A | N/A | N/A | Completed |
| 2008-036P07 | Berndt Hall Reconstruction (Geosciences Physics Engineering), Ph 3 of 3 | \$8,293,345 | \$2,115,987 | Jul-15 | \$10,409,322 | \$10,319,211 | Apr-17 | July-17:A | Mar-23 | Closeout |
| FL1701 | Cooper Residence Hall Improvements, Ph 1 of 1 | \$0 | \$7,300,000 | Feb-17 | \$7,163,916 | \$7,163,916 | Apr-20 | Sep-20:A | Feb-23 | Closeout |
| 2019-057M19 | Replace North Campus Heating and Cooling Line, Ph 1 of 2 | \$1,638,838 | \$0 | Jul-19 | \$1,534,241 | \$1,531,556 | Dec-20 | Sep-21:A | Jan-23 | Closeout |
| 2019-057M21 | HB1408 Replace North Campus Heating and Cooling Line, Ph 2 of 2 | \$866,335 | \$0 | Jul-20 | \$778,367 | \$774,338 | Aug-21 | Sep-21:A | Aug-23 | Closeout |
| 2022-049M21 | Replace Fire Alarm Equipment, Multiple Buildings, Ph 1 of 2 | \$1,477,247 | \$0 | Jul-21 | \$671,509 | \$319,908 | Feb-23 | Mar-23 | Jun-23 | Construction |
| 2022-049M21 | Replace Fire Alarm Equipment, Multiple Buildings, SLFRF, Ph 2 of 2 | \$0 | \$1,432,689 | Jul-22 | \$0 | \$0 | Sep-23 | Nov-23 | Feb-24 | Start-up |
| 2023-104M22 | Replace Roof, Aquatic Center, SLFRF, Ph 1 of 1 | \$0 | \$1,014,088 | Jul-22 | \$0 | \$0 | Nov-23 | Jan-24 | Jun-24 | Start-up |
| Front Range Community College | | | | | | | | | | |
| 2015-015P18 | Health Care Career Center, Larimer Campus, Ph 1 of 2 | \$14,118,684 | \$4,723,211 | Jul-18 | \$18,841,895 | \$18,841,895 | Oct-20 | NA | NA | Closeout |
| 2015-015P18 | Health Care Career Center, Larimer Campus, Ph 2 of 2 | \$15,603,904 | \$3,696,060 | Jul-19 | \$15,607,561,561 | \$15,607,561,561 | Oct-20 | Nov-21:A | Jan-23 | Closeout |
| FR574251 | WC Science Lab HVAC Renovation, Ph 1 of 1 | \$0 | \$3,600,000 | Jul-22 | \$1,499,343 | \$124,846 | Jun-23 | Jul-23 | Sep-23 | Construction |
| 2019-048M19 | Replace Chiller #2, Westminster Campus, Ph 1 of 1 | \$895,427 | \$0 | Jul-19 | \$895,427 | \$892,215 | Sep-20 | Sep-22 | Sep-21:A | Completed |
| 2019-091M21 | Replace Harmony Library Roof, Larimer Campus, Ph 1 of 1 | \$482,662 | \$0 | Jul-21 | \$323,777 | \$323,777 | Dec-21 | Mar-22:A | Jun-24 | Closeout |
| 2019-120M21 | Replace HVAC System and Controls, Challenger Point, Larimer Campus, Ph 1 of 1 | \$1,164,328 | \$0 | Jul-21 | \$1,163,999 | \$1,023,692 | Jan-23 | Mar-23 | Jun-23 | Construction |
| 2021-045M21 | HB1408 Replace Mechanical System and Update Controls, Harmony Library, Larimer Campus, Ph 1 of 1 | \$782,603 | \$0 | Jul-20 | \$782,343 | \$782,343 | Dec-21 | Mar-22:A | Dec-22 | Closeout |
| 2022-018M21 | Repair/Upgrade VAV Boxes and Controls, College Hill Library, Westminster Campus, Ph 1 of 1 | \$1,305,809 | \$870,540 | Jul-21 | \$2,040,404 | \$1,923,855 | Nov-22 | Jan-23 | Jun-24 | Construction |
| 2022-040M21 | Replace RTU's, College Hill Library, Westminster Campus, Ph 1 of 1 | \$1,196,612 | \$797,742 | Jul-21 | \$1,968,841 | \$1,896,921 | Nov-22 | Jan-23 | Jun-24 | Construction |

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| 2023-057M22 | Replace Roof Top Units, South Roof, Westminster Campus, SLFRF, Ph 1 of 1 | \$0 | \$830,000 | Jul-22 | \$132,960 | \$0 | Dec-24 | Jan-25 | Jun-25 | Design |
| 2023-064M22 | Replace Interior Mechanical System, Blanca Peak Building, Larimer Campus, Ph 1 of 1 | \$0 | \$2,379,000 | Jul-22 | \$6,730 | \$0 | Jan-24 | Mar-24 | Jun-25 | Start-up |
| 2023-083M22 | Replace Roof Top Units, Blanca Peak Building, Larimer Campus, SLFRF, Ph 1 of 1 | \$0 | \$1,985,000 | Jul-22 | \$6,130 | \$0 | Jan-24 | Mar-24 | Jun-25 | Start-up |
| Lamar Community College | | | | | | | | | | |
| 2009-078P19 | SB267 Vocational Trades Building, Ph 1 of 1 | \$1,976,733 | \$20,000 | Sep-18 | \$1,950,515 | \$1,556,100 | Sep-22 | Dec-22 | Dec-22 | Construction |
| 2011-002P21 | Bowman Library Renovation, Ph 1 of 1 | \$1,929,866 | \$50,000 | Jul-21 | \$202,003 | \$12,503 | Mar-24 | May-24 | Jun-24 | Design |
| 2015-152M19 | SB267 Modernize Campus Walkway Lighting, Ph 1 of 1 | \$319,132 | \$0 | Sep-18 | \$290,856 | \$239,472 | Oct-21 | Dec-22 | Dec-22 | Closeout |
| 2016-064M19 | SB267 Upgrade Accessibility, Bowman and Administration Buildings, Ph 1 - 2 | \$1,828,801 | \$0 | Sep-18 | \$1,828,801 | \$1,523,700 | Aug-21 | Dec-22 | Dec-22 | Closeout |
| 2019-046M19 | Upgrade Building Door Access Control and Campus Safety, Ph 1 of 2 | \$1,301,245 | \$0 | Jul-19 | \$1,301,245 | \$0 | May-23 | Jun-23 | Jun-23 | Construction |
| 2019-046M21 | HB1408 Upgrade Building Door Access Control and Campus Safety, Ph 2 of 2 | \$1,329,414 | \$0 | Jul-20 | \$1,329,414 | \$1,329,414 | Mar-23 | Jul-23 | Aug-23 | Closeout |
| 2020-074M19 | Replace Hydronic Piping and Associated Equipment, Bowman, Trustees Buildings, Ph 1 of 1 | \$425,750 | \$0 | Jul-19 | \$233,604 | \$29,933 | Oct-21 | Dec-22 | Dec-22 | Closeout |
| 2022-039M21 | Campus Accessibility Compliance, Ph 1 of 1 | \$682,500 | \$0 | Jul-21 | \$73,300 | \$0 | May-24 | Jun-24 | Jun-24 | Design |
| 2022-052M21 | Replace Roofs, Bowman, Trustees, and Wellness Center Buildings, Ph 1 of 1 | \$759,440 | \$0 | Jul-21 | \$835,324 | \$835,324 | Feb-23 | Apr-23 | May-23 | Construction |
| 2023-056M22 | Replace Pumps, Controls, Valves, Campus Irrigation System, SLFRF, Ph 1 of 1 | \$0 | \$525,000 | Jul-22 | \$0 | \$0 | Apr-23 | May-23 | Jun-23 | Start-up |
| 2023-079M22 | Replace Chiller, Valves, Pipe & Controls, Bowman, SLFRF, Ph 1 of 1 | \$0 | \$627,000 | Jul-22 | \$0 | \$0 | Apr-23 | May-23 | Jun-23 | Start-up |
| 2022-010P22 | Bowman Building Renovation (Capital Renewal), SLFRF, Ph 1 of 1 | \$0 | \$3,944,152 | Jul-22 | \$0 | \$0 | May-25 | May-25 | Jun-25 | Start-up |
| Morgan Community College | | | | | | | | | | |
| 2016-079M21 | Replace Campus Irrigation System, Ph 1 of 1 | \$1,238,903 | \$0 | Jul-21 | \$70,774 | \$40,609 | Jul-23 | Aug-23 | Jun-24 | Design |
| 2020-090M19 | Replace RTUs and Upgrade Controls, Aspen, Elm, and Spruce Halls, Ph 1 of 1 | \$796,400 | \$0 | Jul-19 | \$670,658 | \$670,658 | Jan-21 | Oct-21:A | Mar-23 | Closeout |
| 2023-065M22 | Replace RTUs, Cottonwood, Aspen, Spruce Halls and Bloedorn Center, SLFRF, Ph 1 of 1 | \$0 | \$1,153,423 | Jul-22 | \$64,419 | \$0 | Jun-23 | Jun-23 | May-24 | Design |
| Northeastern Junior College | | | | | | | | | | |
| 2023-024P22 | Applied Technology Campus Expansion and Remodel, Ph 1 of 1 | \$0 | \$12,575,000 | Jul-22 | \$957,623 | \$76,342 | May-24 | Aug-24 | Oct-24 | Construction |
| 2015-101M14 | Replace Campus Main Transformers, Ph 1 of 2 | \$376,956 | \$0 | Jan-15 | \$376,956 | \$376,956 | Jan-18 | N/A | N/A | Completed |
| 2015-101M14 | Replace Campus Main Transformers, Ph 2 of 2 | \$121,482 | \$0 | Jul-17 | \$376,956 | \$376,956 | Jan-20 | Dec-21:A | Sep-22:A | Completed |
| 2020-079M19 | Repair/Upgrade Emergency Vehicle Access, Ph 1 of 1 | \$522,638 | \$0 | Jul-19 | \$473,407 | \$435,705 | Oct-20 | May-22 | Nov-22 | Closeout |
| 2021-068M21 | Replace Roof and East Entrance Remodel, Knowles Hall, Ph 1 of 1 | \$711,500 | \$0 | Jul-21 | \$59,410 | \$36,350 | Jul-23 | Aug-23 | Oct-23 | Design |

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| Otero College | | | | | | | | | | |
| 2015-017P19 | SB267 Agriculture Science Program Remodel, Ph 1 of 1 | \$1,293,800 | \$100,000 | Sep-18 | \$1,393,800 | \$1,393,800 | Aug-19 | Dec-22 | Jan-23 | Closeout |
| P1312 | Nursing/Science Improvements, Ph 1 of 1 | \$1,978,300 | \$0 | Jul-13 | \$1,978,300 | \$1,978,300 | Jun-16 | Dec-22 | Dec-22 | Closeout |
| 2006-118M21 | Abate Asbestos, Safety Upgrade, Humanities Center, Ph 1 of 1 | \$1,400,000 | \$0 | Jul-21 | \$0 | \$0 | Oct-24 | Oct-24 | Nov-24 | Start-up |
| 2015-116M14 | Chiller Replacement, Wheeler/Life Science Buildings, Ph 1 of 1 | \$726,000 | \$0 | Jan-15 | \$726,000 | \$726,000 | May-18 | Dec-22 | Dec-22 | Closeout |
| 2016-071M16 | Repair/Upgrade Campus Security Access and Electronic Locks, Ph 1 of 2 | \$647,500 | \$0 | Jul-16 | \$647,500 | \$647,500 | Dec-16 | N/A | N/A | Completed |
| 2016-071M16 | Repair/Upgrade Campus Security Access and Electronic Locks, Ph 2 of 2 | \$500,000 | \$0 | Jul-17 | \$500,000 | \$500,000 | Mar-20 | Dec-22 | Dec-22 | Closeout |
| 2019-060M19 | Repair/Replace Roofs, Kiva, McBride, and Wheeler Buildings, Ph 1 of 1 | \$719,565 | \$0 | Jul-19 | \$150,000 | \$0 | Aug-23 | Dec-23 | Nov-23 | Design |
| 2021-036M21 | HB1408 Upgrade Fire Safety, Egress, and Exit Paths, McDivitt Center, Ph 1 of 1 | \$1,050,000 | \$0 | Jul-20 | \$65,688 | \$0 | Oct-23 | Oct-23 | Nov-23 | Design |
| 2023-048M22 | Improve Campus Storm Water and Flood Control, SLFRF, Ph 1 of 1 | \$0 | \$779,350 | Jul-22 | \$0 | \$0 | Oct-23 | Oct-23 | Nov-23 | Start-up |
| M12037 | McBride HVAC Replacement, Ph 1 of 1 | \$440,370 | \$0 | Jul-12 | \$429,539 | \$429,539 | Jan-16 | Dec-22 | Dec-22 | Closeout |
| M13047 | Campus Video Surveillance and Electronic Access, Ph 1 of 1 | \$410,000 | \$0 | Jul-13 | \$410,000 | \$410,000 | Feb-16 | Dec-22 | Dec-22 | Closeout |
| Pikes Peak State College | | | | | | | | | | |
| CON1811 | Sierra Madre Remodel, Ph 1 of 1 | \$0 | \$2,870,113 | Apr-18 | \$2,890,322 | \$2,890,322 | Feb-20 | Dec-22 | Dec-22 | Closeout |
| CON1917 | Cypress Allied Health, Ph 1 of 2 | \$0 | \$5,097,375 | Jul-18 | \$5,101,393 | \$5,101,393 | Aug-19 | NA | NA | Closeout |
| CON1920 | Cypress Allied Health, Ph 2 of 2 | \$0 | \$13,704,440 | Mar-20 | \$13,226,018 | \$12,115,735 | Aug-22 | Jan-23 | Jan-23 | Closeout |
| CON2127 | DTS Learning Commons Remodel, Ph 1 of 1 | \$0 | \$4,464,625 | Jun-21 | \$4,093,864 | \$2,801,627 | Sep-22 | Apr-23 | Apr-23 | Construction |
| 2019-030M18 | Replace Main Electrical System and Emergency Generator, Centennial Campus, Ph 1 of 1 | \$991,956 | \$0 | Jul-18 | \$835,162 | \$772,191 | Nov-22 | Dec-22 | Jan-23 | Construction |
| 2020-081M19 | Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 1 of 2 | \$1,252,375 | \$0 | Jul-19 | \$1,104,379 | \$1,104,118 | Nov-22 | Dec-22 | Jan-23 | Construction |
| 2020-081M21 | HB1408 Replace Sewer Vent Pipes and Upgrade Restrooms, Centennial Campus, Ph 2 of 2 | \$639,571 | \$0 | Jul-20 | \$51,148 | \$41,962 | Jun-23 | Aug-23 | Sep-23 | Construction |
| 2020-099M22 | Electrical Infrastructure Improvement, Rampart Range Campus, SLFRF, Ph 1 of 1 | \$0 | \$1,115,826 | Jul-22 | \$0 | \$0 | Apr-24 | Jun-24 | Jul-24 | Start-up |
| 2021-054M21 | Electrical Infrastructure Improvement and Emergency Generator, Downtown Studio, Ph 1 of 1 | \$1,326,331 | \$0 | Jul-21 | \$48,116 | \$35,599 | Jul-24 | Sep-24 | Oct-24 | Design |
| 2015-158M22 | Replace Chiller, Rampart Range Campus, SLFRF, Ph 1 of 1 | \$0 | \$1,773,750 | Jul-22 | \$0 | \$0 | Apr-24 | Jun-24 | Jul-24 | Start-up |
| Pueblo Community College | | | | | | | | | | |
| 2016-050P15 | Davis Academic Building Renovation, Ph 1 of 2 | \$3,569,619 | \$0 | Jul-15 | \$3,569,619 | \$3,569,619 | Jun-20 | N/A | N/A | Closeout |
| 2016-050P15 | Davis Academic Building Renovation, Ph 2 of 2 | \$5,807,143 | \$0 | Jul-16 | \$5,404,143 | \$5,404,143 | Jan-20 | Dec-22 | Dec-22 | Closeout |
| 2018-034P19 | SB267 Weld Shop Renovation, Ph 1 of 1 | \$1,349,041 | \$0 | Sep-18 | \$1,349,041 | \$1,324,000 | May-22 | Dec-22 | Dec-22 | Closeout |

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| 2015-131M19 | SB267 Replace Boiler, Controls System and Clean Building Ducts, Health Sciences Building, Ph 1 of 1 | \$645,830 | \$0 | Sep-18 | \$645,830 | \$645,830 | Sep-20 | Dec-22 | Dec-22 | Closeout |
| 2015-156M19 | SB267 Install Heat Exchanger Medical Technologies Building, Pueblo Campus, Ph 1 of 1 | \$374,782 | \$0 | Sep-18 | \$374,782 | \$374,782 | Sep-20 | Dec-22 | Dec-22 | Closeout |
| 2016-054M15 | Replace Potable Water Line to MT and HS Buildings, Pueblo Campus, Ph 1 of 1 | \$134,098 | \$0 | Jul-15 | \$107,327 | \$107,327 | Aug-16 | Dec-22 | Dec-22 | Closeout |
| 2016-058M14 | Replace Electrical Service and Distribution Main Academic Building, Mancos Campus, Ph 1 of 1 | \$419,319 | \$0 | Jul-15 | \$419,319 | \$419,319 | Oct-16 | Dec-22 | Dec-22 | Closeout |
| 2017-035M16 | Building and Commons Area Security Upgrades, Three Campuses, Ph 1 of 2 | \$913,208 | \$0 | Jul-16 | \$913,208 | \$913,208 | Jun-20 | N/A | N/A | Closeout |
| 2017-035M16 | Building and Commons Area Security Upgrades, Three Campuses, Ph 2 of 2 | \$962,550 | \$0 | Jul-17 | \$962,550 | \$622,021 | Jun-21 | Dec-22 | Dec-22 | Closeout |
| 2019-058M19 | Replace Roof, Main Building, Southwest Campus, Ph 1 of 2 | \$864,246 | \$0 | Jul-19 | \$864,246 | \$864,246 | Sep-20 | Oct-21 | Nov-21 | Closeout |
| 2019-058M21 | HB1408 Replace Roof, Main Building, Southwest Campus, Ph 2 of 2 | \$697,439 | \$0 | Jul-20 | \$601,400 | \$601,400 | Sep-20 | Dec-22 | Dec-22 | Closeout |
| 2019-124M22 | Repair Exterior Walls, GATC Building, Pueblo Campus, SLFRF, Ph 1 of 1 | \$0 | \$1,371,505 | Jul-22 | \$1,371,505 | \$49,500 | Nov-26 | Dec-26 | Dec-26 | Construction |
| 2022-043M21 | Replace Roof System, Fremont Campus, Ph 1 of 1 | \$828,542 | \$0 | Jul-21 | \$828,542 | \$512,973 | Sep-22 | Dec-22 | Dec-22 | Construction |
| 2023-062M22 | Replace Fire Suppression and Notification Panel, Fremont Campus, SLFRF, Ph 1 of 1 | \$0 | \$427,250 | Jul-22 | \$427,250 | \$25,400 | Nov-26 | Dec-26 | Dec-26 | Construction |
| Red Rocks Community College | | | | | | | | | | |
| C18A0019 | Community Room Relocation, Ph 1 of 1 | \$0 | \$9,872,888 | Jan-18 | \$9,238,646 | \$9,100,000 | Nov-21 | Sep-22:A | Dec-22 | Closeout |
| 2019-089M21 | Refurbish West Wing Elevator, Lakewood Campus, Ph 1 of 1 | \$299,731 | \$0 | Jul-21 | \$299,731 | \$0 | Feb-23 | Mar-23 | May-23 | Construction |
| 2020-072M19 | Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 1 of 2 | \$1,566,978 | \$0 | Jul-19 | \$1,313,488 | \$1,162,407 | Dec-20 | May-21:A | Sep-22 | Completed |
| 2020-072M21 | HB1408 Install Fire Sprinkler Lines and Upgrade Fire Alarm System, Main Building, Ph 2 of 2 | \$1,508,981 | \$0 | Jul-20 | \$1,364,550 | \$209,431 | Dec-22 | Dec-22 | Dec-22 | Construction |
| 2022-050M21 | Replace Coil and Supply Fan, West End RTU, Main Building, Lakewood Campus, Ph 1 of 1 | \$844,310 | \$0 | Jul-21 | \$844,310 | \$0 | Apr-23 | Jul-23 | Sep-23 | Construction |
| Trinidad State College | | | | | | | | | | |
| 2017-057P21 | Fruedenthal Library Renovation, Ph 1 of 2 | \$6,276,339 | \$0 | Jul-21 | \$1,534,579 | \$285,137 | Jun-24 | NA | NA | Design |
| 2017-057P21 | Fruedenthal Library Renovation, SLFRF, Ph 2 of 2 | \$0 | \$1,165,125 | Jul-22 | \$96,672 | \$0 | Jan-25 | Mar-25 | Nov-26 | Design |
| 2009-069M21 | Roof Replacement, Mullen Building, Ph 1 of 1 | \$327,306 | \$0 | Jul-21 | \$320,147 | \$280,680 | Dec-22 | Jan-23 | Nov-23 | Construction |
| 2017-087M19 | SB267 Improve HVAC System, Windows, and Indoor Air Quality, Berg Building, Ph 1 of 1 | \$1,881,507 | \$0 | Sep-18 | \$1,864,679 | \$164,729 | Jul-21 | Dec-22 | Dec-22 | Construction |
| 2020-077M19 | Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 1 of 2 | \$1,281,211 | \$0 | Jul-19 | \$187,582 | \$187,582 | Sep-21 | NA | NA | Terminated |
| 2020-077M21 | HB1408 Upgrade HVAC Air Quality and Building Safety, Alamosa Campus, Ph 2 of 2 | \$1,243,544 | \$0 | Jul-20 | \$58,736 | \$4,664 | Nov-23 | Dec-23 | Dec-23 | Design |

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| 2023-050M22 | Install Card Access and Update Door Hardware, SLFRF, Ph 1 of 1 | \$0 | \$615,039 | Jul-22 | \$615,039 | \$452,501 | Dec-22 | Jan-25 | Nov-26 | Construction |
| 2023-088M22 | Install Boiler System and Upgrade Associated Building Automation System, Berg, SLFRF, Ph 1 of 2 | \$0 | \$1,993,739 | Jul-22 | \$127,850 | \$0 | Nov-26 | Dec-26 | Dec-26 | Design |
| University of Colorado Boulder | | | | | | | | | | |
| 2004-120P21 | Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation, Ph 1 of 1 | \$14,082,800 | \$21,124,200 | Jul-21 | \$13,365,961 | \$2,001,158 | Dec-25 | Mar-26 | Nov-26 | Construction |
| 2004-120P21 | Hellems Arts and Sciences Building Renovation and Mary Rippon Outdoor Theatre Renovation, Ph 2 of 3 | \$0 | \$27,170,095 | Jul-22 | \$0 | \$0 | Dec-25 | Mar-26 | Nov-26 | Start-up |
| CP206726 | Carlson Renovation, Ph 1 of 1 | \$0 | \$31,075,000 | Dec-14 | \$642,140 | \$642,140 | Sep-24 | Dec-24 | Nov-25 | Project On-Hold |
| CP228296 | Williams Village East, Ph 1 of 1 | \$0 | \$96,700,000 | Jun-18 | \$85,150,000 | \$85,136,324 | Jul-19 | Dec-20:A | Jan-23 | Closeout |
| CP230895 | UMC South Terrace Renovation, Ph 1 of 1 | \$0 | \$2,879,448 | Jan-16 | \$2,373,475 | \$2,313,278 | Jul-20 | May-20:A | Sep-22 | Completed |
| CP240451 | Aerospace Building, Ph 1 of 1 | \$0 | \$82,545,712 | Aug-16 | \$75,445,356 | \$75,380,111 | Jul-20 | Mar-21:A | Dec-22 | Closeout |
| CP251277 | DRCOG 19th St. Bridge and trail, Ph 1 of 1 | \$0 | \$5,997,600 | Jul-17 | \$6,071,823 | \$6,071,823 | Jan-20 | Nov-22 | Nov-22 | Construction |
| CP252009 | Business & Engineering School Expansion, Ph 1 of 1 | \$0 | \$45,000,000 | Nov-18 | \$45,358,250 | \$45,358,250 | Jul-21 | Feb-22:A | Dec-22 | Closeout |
| CP252432 | IPHY Relocation, Ph 1 of 1 | \$0 | \$21,800,544 | Feb-18 | \$21,542,110 | \$21,837,650 | Jul-20 | Sep-20:A | Nov-22 | Closeout |
| CP254776 | College of Music IMIG Addition, Ph 1 of 1 | \$0 | \$57,000,000 | Jun-18 | \$56,976,959 | \$56,976,959 | Sep-20 | Sep-22:A | Dec-22 | Closeout |
| CP255201 | Fleming Tower Renovation, Ph 1 of 1 | \$0 | \$13,718,820 | Jun-18 | \$13,284,517 | \$13,284,517 | Jun-20 | May-21:A | Dec-22 | Closeout |
| CP260967 | UMC 105a Connection Renovation, Ph 1 of 1 | \$0 | \$2,680,447 | Jul-19 | \$2,530,939 | \$2,530,939 | Jul-20 | Nov-21:A | Nov-22 | Closeout |
| CP261290 | Aerospace North Wing Addition, Ph 1 of 1 | \$0 | \$18,652,886 | Feb-18 | \$17,666,789 | \$17,662,554 | Aug-19 | Mar-21:A | Mar-22:A | Completed |
| CP270286 | WALN-Roof Replacement, Ph 1 of 1 | \$0 | \$2,284,000 | Jun-20 | \$2,871,302 | \$2,308,395 | Nov-22 | Feb-23 | Nov-23 | Construction |
| CP278574 | ECAE/ECNT Renovations, Ph 1 of 1 | \$0 | \$2,620,000 | Jul-19 | \$30,195,738 | \$27,199,779 | Nov-22 | Feb-23 | Nov-23 | Construction |
| CP288773 | MV DIST - 30th & Colorado Relocation, Ph 1 of 1 | \$0 | \$3,573,124 | Oct-20 | \$3,353,016 | \$3,353,016 | Sep-22 | Jan-23 | Jul-23 | Closeout |
| CP289152 | 1135 Broadway, Ph 1 of 1 | \$0 | \$6,000,000 | Mar-20 | \$5,981,757 | \$5,629,390 | May-22 | Dec-22 | Jul-23 | Closeout |
| CP289188 | Fleming Tower Phase 1B, Ph 1 of 1 | \$0 | \$3,012,938 | Apr-19 | \$2,843,393 | \$2,843,393 | Jul-20 | Mar-21:A | Dec-22 | Closeout |
| CP291773 | CAMP - CHW Plant Enhancement, Ph 1 of 1 | \$0 | \$4,905,099 | Jun-20 | \$4,905,099 | \$4,738,709 | Nov-22 | Jan-22 | Aug-23 | Construction |
| PR007259 | Village Center Dining & Community Commons, Ph 1 of 1 | \$0 | \$48,900,000 | Jun-13 | \$49,757,000 | \$49,574,475 | Dec-16 | Aug-17:A | Jan-23 | Closeout |
| UCB000071 | Chilled Water Distribution Expansion, EDUC-MCOL-ECON, | \$0 | \$3,373,637 | Aug-21 | \$3,243,315 | \$3,234,315 | Jun-23 | Aug-23 | Jan-24 | Construction |
| UCB000237 | THTR-Rm C190-Acoustic Renovation, Ph 1 of 1 | \$0 | \$2,378,000 | Sep-20 | \$2,079,628 | \$197,491 | Apr-23 | Jul-23 | Feb-23 | Construction |
| UCB000350 | Fleming Renovation Phase II, | \$0 | \$9,500,000 | Nov-21 | \$1,256,077 | \$906,978 | May-23 | Jul-23 | Jan-24 | Design |
| UCB000361 | SYSBIO Academic E-Wing Supplement 1, | \$2,126,284 | \$0 | Jul-15 | \$2,126,284 | \$42,905 | Jan-23 | Apr-23 | Dec-23 | Construction |
| UCB000499 | SEEL-Rms 168A thru 182A-COSINC-FAB, | \$0 | \$8,501,304 | Apr-22 | \$6,656,969 | \$3,260,813 | Dec-22 | Feb-23 | Aug-23 | Construction |
| 2015-081M14 | Campus Fire Sprinkler Upgrades, Ph 1 of 5 | \$790,953 | \$0 | Jul-14 | \$789,038 | \$789,038 | Nov-16 | N/A | N/A | Completed |
| 2015-081M14 | Campus Fire Sprinkler Upgrades, Ph 2 of 5 | \$709,780 | \$0 | Jul-15 | \$622,116 | \$622,116 | Nov-18 | N/A | N/A | Completed |
| 2015-081M14 | Campus Fire Sprinkler Upgrades, Ph 3 of 5 | \$754,965 | \$0 | Jul-16 | \$746,595 | \$746,595 | Jul-20 | N/A | N/A | Construction |
| 2015-081M14 | Campus Fire Sprinkler Upgrades, Ph 4 of 5 | \$98,316 | \$0 | Jul-17 | \$98,316 | \$98,316 | Feb-19 | NA | NA | Completed |
| 2015-081M19 | SB267 Campus Fire Sprinkler Upgrades, Ph 5 of 5 | \$705,312 | \$0 | Sep-18 | \$694,181 | \$694,181 | Aug-21 | Nov-22 | Mar-23 | Closeout |
| 2017-091M17 | Exterior Concrete Repairs, Engineering Center, Ph 1 of 1 | \$650,297 | \$0 | Jul-17 | \$6,331,303 | \$631,303 | Mar-21 | Jan-22:A | Sep-22 | Completed |

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| Project Number | Project Title, Phase | Capital Construction Funds | Other Funds | Funds Available | Funds Committed \$ | Funds Expended \$ | Sub. Completion | Anticipated Exhibit L1 Date | Anticipated Exhibit L2 Date | Project Status |
|--|--|----------------------------|--------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------|
| 2017-098M17 | Fire Sprinkler and HVAC Upgrades, Education Building, Ph 1 of 3 | \$1,362,096 | \$0 | Jul-17 | \$1,362,095 | \$1,067,780 | Aug-21 | Sep-22:A | Dec-22 | Closeout |
| 2017-098M19 | SB267 Fire Sprinkler and HVAC Upgrades, Education Building, Ph 2 - 3 | \$2,514,544 | \$0 | Sep-18 | \$2,514,544 | \$2,514,544 | May-22 | Nov-22 | Nov-22 | Closeout |
| 2019-025M18 | Replace Campus Fire Alarm Control Panels, Ph 1 of 3 | \$763,713 | \$0 | Jul-18 | \$691,687 | \$635,876 | Dec-23 | NA | NA | Construction |
| 2019-025M18 | Replace Campus Fire Alarm Control Panels, Ph 2 of 3 | \$1,108,497 | \$0 | Jul-19 | \$1,259,380 | \$94,717 | Apr-23 | Jul-23 | Jan-24 | Construction |
| 2019-025M21 | HB1408 Replace Campus Fire Alarm Control Panels, Ph 3 of 3 | \$1,202,798 | \$0 | Jul-20 | \$88,868 | \$65,085 | Jul-23 | Oct-23 | Mar-24 | Start-up |
| 2020-093M19 | Upgrade Campus HVAC Compressed Air Systems, Ph 1 of 1 | \$1,054,424 | \$0 | Jul-19 | \$1,054,424 | \$1,054,424 | May-22 | Sep-22:A | Dec-22 | Closeout |
| 2021-031M21 | HB1408 Update Classroom Security, Various Sites, Ph 1-3 of 3 | \$3,424,090 | \$0 | Jul-20 | \$1,375,458 | \$236,484 | Aug-23 | Dec-23 | Jun-24 | Design |
| 2022-017M21 | Upgrade Elevators, Duane and Ramaley Buildings, Ph 1 of 1 | \$911,169 | \$0 | Jul-21 | \$801,502 | \$58,473 | Feb-23 | May-23 | Nov-23 | Start-up |
| 2022-020M21 | Repair Exterior Structure, Macky Auditorium, Ph 1 of 3 | \$1,086,807 | \$0 | Jul-21 | \$184,477 | \$94,621 | May-23 | May-23 | May-23 | Design |
| 2022-020M21 | Repair Exterior Structure, Macky Auditorium, SLFRF, Ph 2 of 3 | \$0 | \$1,363,493 | Jul-22 | \$0 | \$0 | May-26 | Jun-26 | Jan-27 | Start-up |
| 2022-038M21 | Install Rooftop Fall Protection, Muenzinger, Porter and Imig Buildings, Ph 1 of 1 | \$1,032,016 | \$0 | Jul-21 | \$59,636 | \$15,242 | May-23 | Jun-23 | Dec-23 | Design |
| 2022-045M21 | Replace Fire Alarm Control Panel, EC Civil and Classroom Buildings, Ph 1 of 1 | \$616,404 | \$0 | Jul-21 | \$51,635 | \$3,615 | Aug-23 | Nov-23 | May-24 | Design |
| 2023-043M22 | Replace Heat Exchangers, Fiske, Porter, DLC, Regent, and Theater Buildings, SLFRF, Ph 1 of 1 | \$0 | \$690,005 | Jul-22 | \$51,104 | \$1,014 | Dec-23 | Apr-24 | Aug-24 | Start-up |
| University of Colorado Colorado Springs | | | | | | | | | | |
| 14-045 | North Nevada Infrastructure Ph 1, Ph 1 of 1 | \$0 | \$20,000,000 | Jun-14 | \$16,924,548 | \$16,296,754 | Jun-20 | Jan-20:A | Jan-25 | Closeout |
| 17-006 | Hybl Sports Medicine & Performance Center, Ph 1 of 1 | \$146,367 | \$61,425,000 | Jun-17 | \$59,573,656 | \$59,461,065 | Sep-20 | Dec-20:A | Jan-23 | Closeout |
| 20-016 | Cybersecurity Expansion, Ph 1 of 1 | \$0 | \$6,212,269 | Oct-20 | \$5,617,027 | \$5,322,457 | Jul-22 | Nov-22 | Apr-23 | Construction |
| 20-020 | Engineering Addition, Ph 1 of 1 | \$0 | \$16,704,657 | May-21 | \$5,227,335 | \$1,107,285 | Feb-24 | Mar-24 | Sep-24 | Design |
| 2019-077M21 | Refurbish Campus Elevators, Seven Buildings, Ph 1 of 3 | \$288,225 | \$9,214 | Jul-21 | \$23,907 | \$0 | Mar-24 | May-24 | Nov-24 | Design |
| 2019-077M21 | Refurbish Campus Elevators, Seven Buildings, SLFRF, Ph 2 of 3 | \$0 | \$553,164 | Jul-22 | \$11,366 | \$0 | Mar-24 | May-24 | Nov-24 | Design |
| 2019-102M21 | Replace AHU and Return Air System, Columbine Hall, Ph 1 of 1 | \$646,048 | \$0 | Jul-21 | \$59,962 | \$13,896 | Jan-24 | May-24 | Nov-24 | Design |
| 2019-106M22 | Replace Roof, Columbine Hall, SLFRF, Ph 1 of 1 | \$0 | \$1,423,323 | Jul-22 | \$79,000 | \$0 | Aug-24 | Oct-24 | Feb-25 | Design |
| 2021-042M21 | HB1408 Replace Roof, El Pomar, Kraemer Family Library, Ph 1 of 1 | \$1,987,486 | \$0 | Jul-20 | \$1,290,373 | \$1,276,476 | Dec-21 | Mar-22:A | Dec-22 | Closeout |
| 2022-029M21 | Replace VAV and Upgrade Controls, Engineering Building, Ph 1 of 1 | \$1,999,350 | \$0 | Jul-21 | \$90,326 | \$40,265 | Aug-23 | Oct-23 | May-25 | Design |
| 2023-044M22 | Install Fire Suppression, Cragmor Hall, SLFRF, Ph 1 of 1 | \$0 | \$1,058,476 | Jul-22 | \$3,904 | \$0 | Feb-25 | Apr-25 | Oct-25 | Start-up |
| 2023-081M22 | Upgrade Controls, Columbine Hall, SLFRF, Ph 1 of 1 | \$0 | \$1,020,018 | Jul-22 | \$40,265 | \$0 | Feb-25 | Apr-25 | Oct-25 | Design |

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|--|--|----------------------------|---------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------|
| University of Colorado Denver | | | | | | | | | | |
| 18-135884 | Central Utility Plant Capacity Expansion, Ph 1 of 1 | \$0 | \$33,378,938 | Sep-18 | \$31,328,083 | \$28,925,926 | Sep-21 | Jan-22:A | Sep-22 | Completed |
| 18-152058 | CU Anschutz 2018 Bundled Energy Projects, Ph 1 of 1 | \$0 | \$9,929,775 | Nov-21 | \$1,695,790 | \$333,576 | Jul-24 | Aug-24 | Feb-25 | Design |
| 19-142684 | First Year Student Housing, Ph 1 of 1 | \$0 | \$98,265,404 | Mar-19 | \$76,801,654 | \$74,872,798 | Aug-21 | Nov-22 | Jul-23 | Closeout |
| 19-181948 | Anschutz Health Sciences Building Basement Buildout, Ph 1 of 1 | \$0 | \$35,906,228 | Jul-19 | \$27,906,228 | \$23,606,248 | Sep21 | Dec-22 | Jul-23 | Closeout |
| 19-181973 | R2 Shell Space Build-out & Aquatics Expansion, Ph 1 of 1 | \$0 | \$11,942,915 | Aug-19 | \$11,115,495 | \$9,314,674 | Jul-21 | Sep-22:A | Mar-23 | Closeout |
| 20-125493 | Lynx Crossing Residence Hall Renovation, Ph 1 of 1 | \$0 | \$4,792,700 | Oct-19 | \$4,792,700 | \$4,661,068 | Nov-22 | dec-22 | Mar-22 | Construction |
| 20-131504 | Fitz 1W & 2W Central Services Renovation, Ph 1 of 1 | \$0 | \$9,979,162 | Feb-22 | \$7,373,940 | \$480,492 | Sep-23 | Oct-23 | Apr-24 | Construction |
| 2015-014P14 | SB219 Anschutz Health Sciences Building, Ph 1 of 1 | \$0 | \$21,859,241 | Feb-21 | \$21,859,241 | \$15,783,939 | Dec-21 | NA | NA | Completed |
| 2015-014P18 | Colorado Center for Personalized Medicine and Behavioral Health, Ph 1 of 4 | \$0 | \$32,270,515 | Sep-17 | \$32,270,515 | \$32,270,515 | Dec-21 | N/A | N/A | Closeout |
| 2015-014P18 | Colorado Center for Personalized Medicine and Behavioral Health, Ph 2 of 4 | \$12,346,906 | \$144,313,093 | Jul-18 | \$156,659,999 | \$156,659,999 | Dec-21 | NA | NA | Closeout |
| 2015-014P18 | Colorado Center for Personalized Medicine and Behavioral Health, Ph 3 of 4 | \$19,846,986 | \$11,405,000 | Jul-19 | \$31,251,986 | \$31,251,986 | Dec-21 | N/A | N/A | Closeout |
| 2015-014P18 | Colorado Center for Personalized Medicine and Behavioral Health, Ph 4 of 4 | \$0 | \$21,859,241 | Jul-20 | \$21,859,241 | \$15,783,939 | Dec-21 | Feb-23 | Dec-23 | Construction |
| 21-124177 | Campus Safety EM Preparedness Facility, Ph 1 of 1 | \$0 | \$15,394,688 | Jul-21 | \$13,726,516 | \$9,544,893 | Dec-22 | Jan-23 | Jul-23 | Construction |
| 21-155291 | Fitz Building 5th/6th Flr Cancer Ctr, Ph 1 of 1 | \$0 | \$2,563,254 | Oct-21 | \$1,366,054 | \$117,542 | Aug-23 | Sep-23 | Mar-24 | Design |
| 22-103067 | CU Denver Engineering & Physical Sciences, Ph 1 of 1 | \$0 | \$80,911,629 | May-22 | \$13,802,162 | \$1,103,483 | Dec-24 | Jan-25 | Aug-25 | Design |
| 2019-073M19 | Improve Heating System, Building 500, Ph 1 of 5 | \$727,427 | \$0 | Jul-19 | \$853,440 | \$853,440 | May-21 | N/A | N/A | Completed |
| 2019-073M19 | Improve Heating System, Building 500, Ph 2 of 5 | \$821,737 | \$0 | Jul-21 | \$55,928 | \$24,731 | Oct-23 | Nov-23 | May-23 | Design |
| 2019-073M19 | Improve Heating System, Building 500, SLFRF, Ph 3 of 5 | \$0 | \$970,439 | Jul-22 | \$67,864 | \$0 | Oct-23 | Nov-23 | Jun-24 | Start-up |
| 2021-049M21 | Replace Chiller, Fitzsimons Building, Ph 1 of 2 | \$1,122,100 | \$0 | Jul-21 | \$1,075,964 | \$137,511 | Dec-23 | Jan-24 | Jun-24 | Construction |
| 2021-049M21 | Replace Chiller, Fitzsimons Building, SLFRF, Ph 2 of 2 | \$0 | \$1,742,483 | Jul-22 | \$50,238 | \$0 | Dec-23 | Jan-24 | Jun-24 | Start-up |
| 2022-042M21 | Upgrade Electrical Systems, CU Denver Building, Ph 1 of 2 | \$1,321,872 | \$0 | Jul-21 | \$148,900 | \$30,901 | Dec-23 | Jan-24 | Jun-24 | Design |
| 2022-042M21 | Upgrade Electrical Systems, CU Denver Building, SLFRF, Ph 2 of 2 | \$0 | \$1,209,056 | Jul-22 | \$54,600 | \$0 | Dec-23 | Jan-24 | Jun-24 | Start-up |
| 2023-042M22 | Repair Cagewash Exhaust System, R1 North, SLFRF, Ph 1 of 1 | \$0 | \$1,280,513 | Jul-22 | \$0 | \$0 | Dec-23 | Jan-24 | Jun-25 | Start-up |
| 2023-075M22 | Repair Exterior Curtain Wall, Academic Office Building 1, SLFRF, Ph 1 of 2 | \$0 | \$1,505,441 | Jul-22 | \$59,500 | \$0 | Dec-23 | Jan-24 | Feb-24 | Start-up |
| University of Northern Colorado | | | | | | | | | | |
| 2016-047P15 | Campus Commons, Ph 1 of 2 | \$23,000,000 | \$21,030,739 | Jul-15 | \$44,030,739 | \$44,030,739 | Dec-18 | N/A | N/A | Completed |
| 2016-047P15 | Campus Commons, Ph 2 of 2 | \$15,000,000 | \$14,502,929 | Jul-16 | \$29,533,393 | \$28,940,093 | Feb-19 | Jun-19:A | Dec-22 | Closeout |
| A-2124 | Sports Performance Center, Ph 1 of 1 | \$0 | \$2,670,700 | Aug-20 | \$2,833,826 | \$2,833,826 | Apr-22 | Apr-22:A | Jan-23 | Closeout |
| 2018-040M17 | Fire Sprinkler Upgrades, Frasier and Gunter, Ph 1 of 2 | \$1,611,931 | \$0 | Jul-17 | \$1,326,087 | \$1,189,311 | Aug-19 | Jun-20 | Mar-20 | Completed |
| 2018-040M19 | SB267 Upgrade Fire Sprinklers, Frasier and Gunter Buildings, Ph 2 of 2 | \$863,187 | \$0 | Sep-18 | \$818,351 | \$167,234 | Aug-20 | May-20:A | Oct-20 | Completed |

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|------------------------------------|--|----------------------------|-------------|-----------------|--------------------|-------------------|-----------------|-----------------------------|-----------------------------|----------------|
| 2021-034M21 | HB1408 Fire Sprinklers, Michener Building, Ph 1-2 | \$2,066,257 | \$0 | Jul-20 | \$2,066,257 | \$2,066,257 | Jan-22 | Nov-22 | Nov-22 | Closeout |
| 2021-050M21 | Replace Chiller, Michener, Ph 1 of 1 | \$922,705 | \$0 | Jul-21 | \$107,680 | \$73,750 | May-24 | Jun-24 | Aug-24 | Design |
| 2022-019M21 | Replace Chiller, Candelaria, Ph 1 of 1 | \$902,545 | \$0 | Jul-21 | \$95,865 | \$63,170 | May-24 | Jun-24 | Aug-24 | Design |
| 2023-046M22 | Install Fire Sprinklers, Arts Annex Addition, SLFRF, Ph 1 of 1 | \$0 | \$242,722 | Jul-22 | \$20,366 | \$0 | Sep-23 | Oct-23 | Dec-23 | Design |
| 2023-076M22 | Replace Roof, Butler Hancock, SLFRF, Ph 1 of 1 | \$0 | \$1,429,785 | Jul-22 | \$55,020 | \$0 | Sep-23 | Oct-23 | Dec-23 | Design |
| 2015-126M21 | HB1408 Heating Plant Boiler #3 Replacement, Ph 1 of 1 | \$3,779,372 | \$46,800 | Jul-20 | \$3,779,372 | \$904,190 | Aug-23 | Sep-23 | Nov-23 | Construction |
| 2017-049P22 | Gray Hall Mechanical Systems Improvements (Capital Renewal), Ph 1 of 1 | \$0 | \$4,586,656 | Jul-22 | \$0 | \$0 | Aug-23 | Sep-23 | Nov-26 | Start-up |
| Western Colorado University | | | | | | | | | | |
| 2019-005P18 | Maintenance Garage - Mountain Search and Rescue, Ph 1 of 1 | \$3,462,912 | \$200,000 | Jul-18 | \$3,663,822 | \$3,662,912 | Jan-20 | Dec-22 | Sep-22:A | Closeout |
| 2015-150M19 | SB267 Repair/Replace Roofing System, Ph 1 - 2 | \$1,149,186 | \$0 | Sep-18 | \$1,054,751 | \$1,040,699 | May-21 | Aug-21:A | Sep-22 | Completed |
| 2019-055M19 | NE Campus Storm Water Mitigation, Ph 1 of 1 | \$1,333,477 | \$0 | Jul-19 | \$1,333,477 | \$1,333,477 | Dec-21 | Nov-22 | Nov-22 | Closeout |
| 2021-037M21 | Upgrade HVAC Systems, Academic Buildings, Ph 1 of 1 | \$884,785 | \$0 | Jul-21 | \$43,417 | \$30,018 | Dec-22 | Jan-23 | Jan-24 | Bidding |
| 2021-044M21 | HB1408 Accessibility Improvements, Exterior Campus, Ph 1-2 | \$1,378,075 | \$0 | Jul-20 | \$1,264,889 | \$73,847 | Dec-22 | Jan-23 | Jan-23 | Construction |

E. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: CONTROLLED MAINTENANCE PROJECT STATUS REPORT

Listed on the following pages is the Emergency Controlled Maintenance Project Status Report for the last three fiscal years as of November 30, 2022.

The Emergency Fund appropriation is included in the annual Controlled Maintenance Budget Request as priority number one. Typically, the demands for these funds are on an as-needed basis throughout the fiscal year from state agencies and institutions of higher education. The Office of the State Architect administers the fund and provides funding through the State Controller's Office for state agencies and institutions of higher education that own and maintain general funded and academic facilities. Project requests meeting the emergency criteria are immediate in nature and directly affect the health, safety and welfare of the public as well as day-to-day operations of the agencies.

| Project No. | Agency Project Title | Emergency Fund | Date Opened | Date Closed | Description | Status |
|---|---|---------------------------------------|-------------|-------------|---|-------------|
| FY2022/2023 EMERGENCY FUND APPROPRIATION | | \$2,000,000.00 | | | SLFRF Funds | 2 Completed |
| Balance Carried Forward from Prior Fiscal Year | | \$737,236.32 | | | | 8 Open |
| EM2301 | Front Range Community College WC Fire Hydrants Returned | (\$66,000.00) \$252.00 | 7/19/2022 | 10/18/2022 | On 07/07/2022, the college became aware they had four failed fire hydrants, #5, 9, 13, and 12. The hydrant system has received periodic maintenance and repairs over the years, however, repairs are no longer an option. The failed hydrants pose a risk should they be needed to fight a fire, as well as potential freezing and breaking which would cause a full system failure. | Completed |
| EM2302 | Otero College McDivitt Hall Code Study | (\$12,457.50) | 7/21/2022 | | McDivitt Hall houses the Weld Shop and was found to be out of life safety Code Compliance. The space was transitioned from Automotive/Welding to a full Weld shop in 2019/2020. Without compliance, Otero will be unable to have a welding program which has shown growth for future construction trade programs planned for the coming fall semester. | Open |
| EM2303 | Colorado Northwestern Community College HENW7749-Academic Building Roof Repairs Insurance Reimbursement | (\$148,550.00) \$148,550.00 | 7/12/2022 | | On 04/05/2022 Roof damage occurred on the Craig Campus Academic Building (HENW7749) due to wind. The roof membrane detached causing leaks and potential danger of complete blow off. Water leakage into the building has the potential for slips and mold growth. If the membrane completely separates it would be a large flying hazard. | Open |
| EM2304 | Colorado School for the Deaf and Blind Steam Plant Power Failure | (\$30,963.00) | 7/29/2022 | | The Steam Plant at CSDB (EDDB2620), lost power on 7/25/2022. The power supply conductors arched and melted the 90-degree elbow in the utility tunnel. This power supply runs from the utility provider's electrical meter into an underground utility tunnel that supplies power to a panel in the Steam Plant. | Open |
| EM2305 | Colorado Department of Personnel & Administration Rehabilitation of State Capitol Wells | (\$210,454.20) | 8/11/2022 | | The geothermal well system and associated equipment including the ground source heat pump, (GSHP) has failed and needs immediate attention. Over the past year the GSHP performance has decreased and aquifer temperatures are rising which trips out the well pumps and internal heat pumps begin to trip out leaving the capitol with limited cooling capacity. | Open |
| EM2306 | Colorado Department of Human Services CMHIFL Main Hospital Bldg E Elevator Funds returned | (\$40,000.00) \$4,460.69 | 8/25/2022 | 11/4/2022 | The elevator in Building E at the Fort Logan campus (HSFL1013) failed late on Friday 8/19. The elevator technician determined that the controller drive had failed and needs to be replaced; it cannot be repaired and it is an obsolete part. The elevator is essential for the care of our clients at Fort Logan on Team 5. Dining services and client care are affected greatly with the elevator being inoperable. If a client has a medical emergency, using the stairs to get them to an ambulance could cause injury to the client, staff, or ambulance personnel. | Completed |

| Project No. | Agency Project Title | Emergency Fund | Date Opened | Date Closed | Description | Status |
|---|---|-----------------------|-------------|-------------|---|--------|
| EM2307 | Colorado School of Mines General Research Lab Building Roof Repair | (\$170,500.00) | 8/29/2022 | | There is a leak in the General Research Laboratory Building roof parapet cap, allowing storm water to leak into the interior of the building causing damage to drywall and interior surfaces. Repairs need to be made as soon as possible to prevent further damage as water damage increases with every rain storm. The damage was first noticed in February 2022. The consistent water intrusion on exterior walls can create mold growth potentially harming occupants and visitors. | Open |
| EM2308 | DPA-Capitol Complex Replace Pre-action Fire Suppression Valves | (\$50,048.00) | 11/2/2022 | | On 09/15/2022 the Denver Fire Department ordered a full building test of the State Capitol (RM#GSCB0137) fire life safety system. The testing found a catastrophic failure of eight pre-action fire suppression valves that serve the 3rd floor, attic, House Chambers, Senate Chambers & Old Supreme Court Chambers. The inspector attempted to trip test the valves, but the piston that releases the valve was seized and would not open the valve. Even manually releasing the pressure behind the pin would not operate the valves. These valves allow water to release to sprinkler heads in case of fire. Without a functioning fire suppression system the building is at risk. | Open |
| EM2309 | Department of Human Services Water Main Break Zeb Pike YSC Bldg. 98 | (\$40,000.00) | 11/3/2022 | | On 11/1/22, the maintenance group received a call that water was coming out on the side of Building 098 (RMH52E2841) at the Zeb Pike YSC. A mechanical supervisor isolated water main by 9:00 am. The break in the water main is located on the Northwest side of the Building 098 and is the primary line for the fire suppression system. Without a functioning system the building occupants must be on fire watch. | Open |
| EM2310 | Colorado Mesa University LHH Boiler Replacement | (\$32,450.00) | 11/4/2022 | | Lowell Heiny Hall(216) is a hub for student services at CMU. In 1994, 2 boilers were installed in the fourth-floor mechanical room. The boilers provide heating for the main administrative building on campus. On 10/30/22, boiler number 1 failed and CMU is operating on one boiler. Currently, only one boiler is operational heading into the heating season. If the second boiler fails, it becomes an immediate health and safety hazard. | Open |
| Totals Emergency Projects in FY2022/2023 | | (\$648,160.01) | | | | |
| EMERGENCY FUNDS AVAILABLE | | \$2,089,076.31 | | | | |

| Project No. | Agency Project Title | Emergency Fund | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|---|--|--|-----------------------------|-------------|-------------|--|----------------------|
| FY2021/2022 EMERGENCY FUND APPROPRIATION | | \$3,000,000.00 | | | | | 14 |
| Balance Carried Forward from Prior Fiscal Year | | \$2,403,679.85 | | | | | Completed 24 Open |
| EM2201 | Community College of Aurora Classroom Bldg. RTU Repair | (\$8,800.00) | | 7/30/2021 | | On July 23rd work orders came in describing warm temperatures in the Classroom Building (HECA6023). CCA Facilities staff investigated and found RTU1 air temperature higher than normal and Circuit 1 compressor shutting down on high head pressure. After testing, it was found to be void of refrigerant. The leak must be found and the refrigerant replaced. | Open |
| EM2202 | Colorado Community College System Chiller Rental Bldg. 959 Increase Funds Funds Returned | (\$175,000.00) (\$49,900.00) \$33,022.40 | | 7/29/2021 | 9/19/2022 | In Bldg. 959, Administration Bldg., CCCS first started having problems with the 20 year old chiller in late June when a leak in the condenser was repaired. A new leak was identified almost immediately afterwards but the contractor couldn't find the source. In early July the leak was identified to be in the chiller coils in a place very difficult to access. In addition the contractor replaced a circuit board but it was determined that the compressor was also bad and needed replaced. The chiller is currently not operable. With the building reaching temperatures over 100 degrees - a temporary chiller is necessary. | Completed |
| EM2203 | Colorado Community College System Chiller Replacement Bldg. 959 | (\$426,080.00) | | 8/3/2021 | | Related to EM2202, this project is to replace the chiller Building 959 | Open |
| EM2204 | Department of Public Safety CSP Training Facility Structural Repair Funds Returned | (\$322,592.00) \$32,259.70 | | 9/7/2021 | 4/13/2022 | On July 22, 2021, after removal of the existing ceil materials and insulation within the attic space of Bldg. #43 at CGW, the contractor discovered roof trusses with fire damage along with other trusses that have been broken and partially repaired. Structural support beams have been cut to install a makeshift catwalk. Structural repairs are required | Completed |
| EM2205 | Colorado School for the Deaf & Blind Gottlieb Hall Roof Leak Repairs Funds returned | | \$ 27,917 \$ (8,166.98) | 9/14/2021 | 12/14/2021 | In July the Gottlieb Hall facility (EDDB2611) which houses both deaf students and teaching staff was found to have a roof leak that is causing damage to the 3rd floor ceiling and walls, impacting day-to-day school activities in addition to students/staff that walk through and work in the area. Also, the buildings fire alarm conduit system located above the ceiling has been observed with water coming from the conduits posing a potential failure of the fire alarm system used in that building. The leak has been detected under the duct attached to the Energy Recovery Ventilator (ERV). It is impossible to get to the leak area without removing and relocating 30+ feet of ducting allowing access to the roof membrane. | Completed |

| Project No. | Agency Project Title | Emergency Fund | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|-------------|--|--------------------------------|-----------------------------|-------------|-------------|---|-----------|
| EM2206 | Trinidad State College Sewer Line Repair | (\$9,570.00) | | 9/27/2021 | | An 8 inch sewage line has been bored through to accommodate (2) 4-inch conduits containing fiber optic lines serving the Davis building (HETRO203) and the Berg building (HETRO205) on the Trinidad State Junior College campus. Nearby trees have grown into and around the fiber optic conduit into the sewage line. If the deterioration continues there is a danger of the sewage pipe collapsing and damaging the fiber optic line and conduit. | Open |
| EM2207 | University of Northern Colorado Replacement Funds Returned | (\$157,464.00) \$117,049.80 | | 9/24/2021 | | The original steam and condensate piping in the crawl space and tunnel under the Crabb Building is experiencing frequent leaks. These lines were insulated with asbestos containing materials. There is a significant amount of ACM in the dirt floor that will need to be removed in addition to any intact insulation. After abatement, the piping in the crawl space will then be replaced and reinsulated. | Completed |
| EM2208 | Department of Personnel & Administration Remove Abandoned Fuel Pipes and Replace Irrigation Vaults | (\$274,287.00) | | 9/24/2021 | | The emergency generator fuel tank at the 1881 Pierce Street building (GSCS8746) was removed in 1995, but the vault and associated infrastructure were abandoned in place. Since 2018 whenever there is a substantial rain, the pipe penetrations through the basement wall leak, leaving large puddles of water on the floor, containing a slight amount of fuel residue. The amount of rain and snow has increased annually since 2018 which has increased the frequency of water penetrating the foundation walls and flooding the floor. In addition, the nearby irrigation valves have failed over the years and maintenance staff simply purchased overhaul kits for the valves and repaired the guts of the existing valves. Unfortunately, the overhaul kits are no longer sold so the entire valve assembly needs to be replaced. There are now four failed valves which are causing the grass to fade and die in some areas. | Open |
| EM2209 | DOLA - Ft. Lyon Ft Lyon HVAC Repair, Bldgs. 4 and 8 Funds Returned | (\$211,268.70) \$66,080.70 | | 9/30/2021 | | Several fan coil units that provide room temperature regulation in Fort Lyon Buildings 4 (GSCS0068) and 8 (GSCS0070) have deteriorated and need to be replaced. The existing thermostatic controls have failed causing poor temperature management within the rooms. Poor fan coil function contributed to the frozen fire suppression lines and subsequent water damage in Building 4 during the extreme cold weather event in early 2021. | Complete |
| EM2210 | Department of Military & Veteran Affairs CGW Structural and Roof Repairs | (\$803,453.00) | | | | In July 2020 Maintenance was notified that the central roof beam on the south side of Bungalow Bldg. 67 (MANG0002) has separated and opened a 4"-6" gap in the roof peak. This separation has also caused cracking within the exterior stone wall masonry and interior walls/ceilings. Similarly, a routing roof study noted that the roof shingles, fascia, and wood planks are failing on Museum Bldg. 52 (MANG0003). The entire roof is well beyond the service life and needs to be replaced. | Open |

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|-------------|--|-------------------------------|-----------------------------|-------------|-------------|---|-----------|
| EM2211 | Red Rock Community College Relocate Existing Gas Main | (\$136,200.00) | | 9/29/2021 | | Multiple gas main leaks have been found on the line from the Gas House to the Construction Tech Building (#HERR0765). Most recently on Sept 17, gas smell was noted in the main entry/ courtyard, upon further investigation bubbling in a puddle of water was noted. The source of the bubbles was gas leaking from the existing underground gas main. The piping needs to be relocated and replaced. | Open |
| EM2212 | Department of Human Services FL Fire Main Repair Funds Returned | (\$17,619.05) \$1,601.73 | | 9/23/2021 | 3/11/2022 | The morning of 9-21-2021 DFM was notified of large amounts of water flowing in front of the H hospital building. The water was isolated to stop any immediate building damage. The entire Hospital building, Sheridan Clinic, leased kitchen, and Facility Maintenance are currently without fire protection. | Completed |
| EM2213 | Front Range Community College Westminster Boiler Replacement | (\$62,000.00) | | 10/5/2021 | 2/23/2022 | The single, main boiler that serves most of the Westminster Campus (HERF0750) has failed. Upon inspection, the unit has suffered corrosion from condensate buildup and the ignitors require a complete re-build or replacement of the boiler. The boiler was reassembled on 9/24/2021 to provide FRCC with some domestic hot water until the boiler is rebuilt or replaced. Because of the age of the boiler there are concerns that a re-build may fail again. | Completed |
| EM2214 | Colorado School of Mines Lakes Library Steam Line Replacement | (\$442,200.00) | | 10/5/2021 | | The steam line serving Arthur Lakes Library and it's chiller plant is failing. Stormwater is seeping into the conduit that surrounds the steam line and flashing to vapor. During rain storms, water vapor is spraying into the chiller plant adjacent to the library and condensing on electrical equipment. This will result in the line failing and interruption heat to the library and chiller plant. | Open |
| EM2215 | Department of Personnel & Administration CGW Domestic Water Line Repair | (\$32,313.00) | | 10/2/2021 | 10/19/2021 | On 10/02 Capitol Complex received a report that Camp George West was experiencing a water line break near the Training Academy building #120. This event removed water service to the Training Academy #105, CSP Mechanics Shop and CSP Armory/Gun Range #126. Capitol Complex responded immediately to isolate the water line failure and make emergency repairs. | Completed |
| EM2216 | Department of Personnel & Administration Annex RTU Repairs and Fan Replacement Funds returned | (\$132,000.00) \$12,000.00 | | 10/7/2021 | 5/24/2022 | During routine maintenance of the Capitol Annex Building (#GSCB0138) Rooftop Air Handling Units (RTU), it was discovered that the west RTU fan had exploded into multiple pieces. The local RTU representative was contacted to investigate. They believe the supply fan blower wheel was out of balance and it shook apart, sending parts flying damaging adjacent components. The shaking also cracked some of the supports. | Completed |

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|-------------|---|----------------|-----------------------------|-------------|-------------|--|-----------|
| EM2217 | Community College of Aurora Bldg. 901 VFD Replacement | (\$7,026.00) | | 10/20/2021 | | On October 4th the variable frequency drive (VFD) for air handler #4 serving Bldg. 901, North Quad Classrooms stopped working. Without a functioning VFD this air handler cannot provide ventilation to approximately 12 classrooms. | Completed |
| | Project Increase | (\$8,413.00) | | 3/7/2022 | | | |
| | Funds returned | \$7,026.00 | | | | | |
| EM2218 | Department of Human Services CMHIFL Bldg. 2 Boiler Replacement | (\$51,700.00) | | 11/1/2021 | | Oct 13 Facilities Management was notified of boiler leak at Building 2 (# HSFL1024) on the Ft Logan campus. The boiler serves a leased residential treatment program. The boiler sections are no longer available to replace individually. The leak also caused oxidation on the burner tubes. The boiler was inspected by the State Boiler Inspector in August with no deficiencies noted. The boiler is currently heating at a diminished capacity with intermittent leaking on heat cycles. | Completed |
| | Funds returned | \$5,536.00 | | | | | |
| EM2219 | Department of Personnel & Administration Human Services Bldg. ATS replacement | (\$109,782.00) | | 11/2/2021 | | On October 22nd the Denver campus buildings experienced a power surge. The State Human Services Bldg., (GSCB0146) did not recover. The Automatic Transfer Switch (ATS) to the emergency generator and associated equipment requires replacement | Open |
| EM2220 | Northeastern Junior College Walker Hall North Boiler Replacement | (\$198,000.00) | | 11/17/2021 | | On the morning of November 16th the boiler on the north side of Walker Hall (HENE4265). The tube bundle was found to be irreparable | Open |
| EM2221 | Department of Personnel & Administration CGW Sewer Line Overflow | (\$54,916.00) | | 11/24/2021 | 1/6/2021 | Camp George West has experienced a sewage leak on the campus. Immediate investigation and repair is needed | Completed |
| EM2222 | Colorado Mesa University Houston Hall Lighting Controls Failure | (\$166,669) | | 12/10/2021 | | The lighting system has already failed several times and we can no longer get parts. | Open |
| EM2223 | Lamar Community College Betz Technology Center Condensing Unit Failure | (\$50,000.00) | | 12/27/2021 | | On December 13 the condensing units serving the IT server room failed. These servers support the fire alarm, building automation and phone systems for the campus. | Approved |
| EM2224 | Department of Human Services Bldg. 9 Water Leak and Possible Mold Remediation CMHIP | (\$25,000.00) | | 1/24/2022 | 2/8/2022 | Voided | Closed |
| | Rescinded | \$25,000.00 | | | | | |
| EM2225 | Pueblo Community College Mancos Health Science Building Sanitary Line Repair | (\$9,635.38) | | 1/31/2022 | 5/25/2022 | The Pueblo Community College SCCC Health Science Building (HEPV0104) sewer line experienced a backup beyond the 300' reach of the service company. During the servicing, it was discovered that the sewer line it rises back to 2' below grade before connects to the main sewer line causing sewage to not discharge naturally with gravity. It is advised that the line is replaced with a sewer line properly graded and connected to the main sewer line. | Completed |
| | Funding increase | \$213.18 | | | | | |

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|-------------|--|-------------------------------|-----------------------------|-------------|-------------|---|-----------|
| EM2226 | DOLA Ft. Lyon Bldg. 6 Kitchen Hood Repair | (\$35,108.38) | | 2/3/2022 | | Building 6 (GSCS0075) houses the dining facilities and kitchen. The kitchen hood fire suppression and ducting failed the latest fire system safety inspection. The system needs to be updated to current safety standards. | Open |
| EM2227 | DOLA Ft. Lyon Bldg. 5 Elevator Repair Funds Returned | (\$144,473.20) \$15,861.20 | | 2/8/2022 | | Fort Lyon Building 5 (GSCS0069) elevators continue to have problems with frequent outages and operational issues. The controller and other upgrades in 2018 have not fully addressed the issue. Door actuators have been identified as the culprit, which is causing the elevators to become stuck on random floors. | Completed |
| EM2228 | Department of Human Services Bldg. 34 LMYSO Boiler Repair | (\$88,368.00) | | 2/22/2022 | | The heating boiler for Building 34 (HSL02945) on the Lookout Mountain campus has suffered a catastrophic failure of four cracked sections. Building 34 is the main school building for most of the youth on the campus. | Open |
| EM2229 | Colorado Community College System Building 903 VFD Replacement Returned | (\$7,609.00) \$691.00 | | 2/11/2022 | | In Bldg. 903, West Quad Classrooms, the VFD for AHU #1 stopped working on 2/4/2022. The contractor verified that the VFD is broken and needs replaced. | Completed |
| EM2230 | Pueblo Community College Fremont Campus CRAC Unit Repair | (\$6,871.00) | | 2/18/2022 | 4/27/2022 | The computer room cooling unit serving the Fremont campus that holds the electronic door controls (Risk #HEPV9729) was showing errors and not cooling the room. Service has been called, it has be an issue with a defective gas bypass and solenoid are needing to be replaced. | Completed |
| EM2231 | Department of Human Services CMHIP Water Main Repair Near Building 119 Funds Returned | (\$82,126.00) \$766.00 | | 2/28/2022 | | On February 23rd water was discovered rising up from the asphalt in front of The Chapel of Hope, Building 119 (HSSH2890). The water main break is under the asphalt on the North side of the Chapel of Hope parking lot located on the CMHIP campus. This water main is the primary domestic water feed through the center of the North CMHIP campus. Should another main feed fail, it would shut down domestic water to several patient and office buildings. | Completed |
| EM2232 | CDHS Grand Junction Regional Center Water Main Leak Returned | (\$22,000.00) \$5,974.27 | | 4/1/2022 | 9/14/2022 | On April 1 a domestic water leak on the 12 inch main on the southwest side of the GJRC campus, east of building WRC029 was identified. It appears to have begun several weeks ago. | Completed |
| EM2233 | CDHS CMHIP Water Main Repair Near Bldg. 106 Returned | (\$79,448.00) \$7,223.00 | | 4/25/2022 | 7/1/2022 | On April 21 a water main break was discovered under the east side of the asphalt parking lot of Building 106 (HSSH2877) on the CMHIP campus. This water main is the primary domestic water feed through the East CMHIP campus. Without this main, Hydrant 74is inoperable, which provides fire protection coverage for the east side of building 106. Should the south extension of this main feed fail, it would shut down domestic water to several patient buildings | Completed |

| Project No. | Agency Project Title | Emergency Fund | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|---|--|----------------------------------|-----------------------------|-------------|-------------|--|-----------|
| EM2234 | Arapahoe Community College Replace Library Air Handler Additional Funds 9/16/2022 | (\$114,259.00) (\$217,190.00) | | 4/14/2022 | | The library air handler unit (AHU) is original to the 1999 addition and has failed. This unit is well passed its life expectancy of 15-20 years. It is responsible for cooling the entire library 1st and 2nd floors. In addition, the AHU uses R-22 refrigerant, so it should be considered for replacement rather than repaired | Open |
| EM2235 | Department of Human Services CMHIP Water Main Repair Near Bldg. 106 #2 Returned | (\$20,600.25) \$1,872.75 | | 6/16/2022 | 7/1/2022 | The water main break is under the parking lot of Building 106 on CMHIP campus, Bldg. 106 (HSSH2877). The break is located on the East side of the parking lot on the South side of the building. This water main is the primary domestic water feed through the East CMHIP campus. The water is now shut down. This is a Fire protection issue as this line provides coverage. | Completed |
| EM2236 | Colorado School of Mines Temporary Chiller at Plant 5 Funding Increase | (\$185,000.00) (\$53,680.00) | | 6/17/2022 | | On June 15, 2022 A motor drive integral to a chiller in Mines Chiller Plant 5 failed leaving the chiller not operational. This chiller plant serves Alderson Hall, Center for Technology and Learning Media (including the campus network/data center), Marquez Hall and the USGS and is critical | Open |
| EM2237 | Fort Lewis College Talon Lane Road and Irrigation System Repairs | | \$ 65,000 | 6/21/2022 | | May 29, 2022 FLC experienced roadway damage as a result of irrigation main failure. This has caused a small sink hole. Due to safety issues, service to the roadway needs to be restored. A portion of the irrigation main will need to be rerouted so that it is no longer under the intersection. | Open |
| EM2238 | Fort Lewis College Reed Library Heating and Cooling Coil Replacement | | \$ 65,719 | 6/21/2022 | | One of the two cooling coil in the Reed Library (HEFL 1293) air handling unit has failed causing a loss of redundancy. If the second coil were to fail, cooling would be lost in the Library, which would detrimentally impact classes and program delivery during the warm months- May thru October. They would like the system operational by mid-August for fall semester | Open |
| Totals Emergency Projects in FY2021/2022 | | (\$4,666,443.53) | \$ 150,469 | | | | |
| EMERGENCY FUNDS AVAILABLE | | \$737,236.32 | | | | | |

| Project No. | Agency Project Title | Emergency Fund | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|---|---|----------------------------|-----------------------------|-------------|-------------|--|--------------|
| FY2020/2021 EMERGENCY FUND APPROPRIATION | | \$2,043,768.00 | | | | | 18 Completed |
| Balance Carried Forward from Prior Fiscal Year | | \$1,468,363.55 | | | | | 5 Open |
| EM2101 | Colorado Department of Public Safety Limon Troop Office Sewer Line Repair Funds returned | -\$6,268.00 \$570.00 | \$0.00 | 8/5/2020 | 3/8/2021 | On July 7, 2020, CDPS contacted a plumbing company to clean out the main sewer line from the CSP Limon Troop Office (risk #PSPA1398) to the city main. On July 22, 2020 the lines began plugging and CDPS maintenance had a second company jet and camera the line. It was discovered that there are many areas of piping with connection failures, elevation changes, mixed material types and wear and tear that need repair. | Completed |
| EM2102 | Pueblo Community College Fremont CRAC Unit Repair Funds returned | -\$6,041.00 \$550.00 | | 8/26/2020 | 10/1/2020 | On August 24, 2020 the Fremont Campus Building (Risk # HEPV9729) computer room air conditioning unit (CRAC) serving the electronic door access and building HVAC automation controls for the building, began alarming. It was determined that the compressor, dryer and contactor failed and need to be replaced to ensure that the equipment remains at an acceptable operating temperature. | Completed |
| EM2103 | Community College of Aurora CCA CTC Admin. RTU1 Compressor Replacement | -\$33,146.89 | | 8/26/2020 | 11/22/2021 | Since June 2020, the CCA CentreTech Campus Administration Building (HECA6022) has been overheating. After investigation, the Mammoth roof top unit (RTU) lost a condenser fan and had a small coolant leak. Shortly after, one of the two compressors in the RTU experienced a massive oil leak at an oil switch. The college ordered and replaced the oil switch, but learned the compressor is beyond repair. | Completed |
| EM2104 | Colorado Community College System Building 758 Chiller Repair Funds returned | -\$86,500.00 \$4,139.00 | | 10/9/2020 | 7/22/2022 | On October 19, 2020, a power outage followed by a power surge disrupted several pieces of equipment at Building 758 (HEOE 9107). It was discovered the next morning that the chiller was damaged, wouldn't turn on and there was a significant amount of oil underneath the chiller. A technician replaced several damaged circuit boards and was able to get one cooling circuit working but discovered that the compressor in circuit B is also damaged and needs replacement. | Completed |
| EM2105 | Colorado Department of Human Services Mount View Culvert Repair | -\$16,838.25 | | 10/21/2020 | 1/28/2021 | The ditch culvert running through the Mount View Campus has developed an underground leak. The path of water from the leak has found an abandoned sanitary sewer line and is also bubbling up from the ground near Building 71, approximately 100 feet away from the leaking area of the underground culvert. In 2019 approximately 600 feet of pipe/culvert was replaced but the leak developed in the last remaining 130 feet of pipe. | Completed |

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|-------------|---|----------------|-----------------------------|-------------|-------------|--|-----------|
| EM2106 | Department of Veteran Affairs DMVA CGW Bungalow Structural Investigation | -\$12,000.00 | | 11/23/2020 | | On July 31, 2020 DMVA personnel inspected Golden Bungalow Bldg. 67 (at Camp George West),(RM# MANG002). A gap of 4"-6" was observed at the south roof peak, along with separation of the central roof beam. | Completed |
| | Funds increase | -\$38,500.00 | | | 9/15/2022 | Cracks were also observed in the exterior stone masonry, interior walls and ceiling. A waterproof tarp is being used to cover the damaged roof area. The tarp requires constant monitoring to confirm watertightness. The Agency has requested funds to perform a structural assessment. | |
| | Returned | \$10,806.00 | | | | | |
| EM2107 | Northwestern Junior College NJC Water Main Break | -\$14,213.00 | | 1/5/2021 | 3/15/2021 | On Monday 12/14/2020 NJC had a 3" ductile water main break to Walker Hall HENE4265. The Waterline serves 3 buildings - Walker hall, The Aq shop and Dowis Hall. It was thought that NJC would be able to patch the pipe but as pipe was uncovered, it was determined that the pipe was too deteriorated to patch and the best solution was to replace the pipe from the 4" main tie-in to the building. | Completed |
| | Funds returned | \$1,643.50 | | | | | |
| EM2108 | Colorado Department of Public Safety CDPS: Broomfield Evidence Storage Bldg. Movement | -\$4,000.00 | | 1/3/2021 | 9/19/2022 | CDPS Logistic Services continues to receive calls of the roof leaking at the CDPS Evidence Storage Building, 7701 West 120th Ave. (Risk # PSPA1401). The leaks are causing damage to interior walls, flooring, ceilings and paint. A structural wall also shows damage. CDPS has continued to do minor roof repairs as needed to control the leaking. CDPS is requesting the funds to replace the roof, repair the structural wall and replace damaged ceiling tile throughout the building. | Completed |
| | Funds Increase | -\$46,455.00 | | | | | |
| | Funds returned | \$13,395.00 | | | | | |
| EM2109 | History Colorado HC: Fort Vasquez Museum Frozen Piping | -\$15,000.00 | | 2/26/2021 | 8/9/2021 | The thermostat batteries at the Fort Vasquez Museum (HEHS4110) ended causing the furnace to shut off and the pipes to freeze. The piping over the men's restroom and outside hallway burst, which caused flooding throughout the museum. The ceiling below the piping collapsed. Due to the prolonged exposure to water, the exhibit and gift shop casework must be removed to prevent mold growth. Additionally, hardwood flooring and carpeted areas throughout were beyond saving. Areas where drywall was still intact are heavily waterlogged (paint blistering with water pockets). The furnace and other appliances also sat in water for an extended period of time. | Completed |
| | Fund Increase | -\$50,000.00 | | | | | |
| | Insurance Reimbursement | \$33,017.47 | | | | | |

| Project No. | Agency Project Title | Emergency Fund | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|-------------|--|---|-----------------------------|-------------|-------------|---|-----------|
| EM2110 | History Colorado HC: Pearce-McAllister House Frozen Radiators Fundes Returned | -\$30,000.00 \$11,403.42 | | 2/26/2021 | 11/5/2021 | On Saturday, February 20th at 7:45AM a neighbor notified History Colorado that the sump pump at the Pearce-McAllister House (HEHS4083) had turned on around 6:00AM. This was apparently because water was leaking into the basement. Water in the radiators and several copper pipes throughout the facility froze solid and split. Mitigation efforts began immediately, but pipes and radiators were still frozen solid in many spots making the draining of systems difficult. Drip pans were placed under known leaks to capture melting water where possible. Because there is no heat to the property, the restoration company is having difficulty pulling moisture from the air; damage to ceiling plaster the kitchen and front dining room is increasing as a result. | Completed |
| EM2111 | Department of Local Affairs Ft. Lyon Frozen Pipe Repairs Building 4 & 5 Insurance Reimbursement Funds Returned | -\$50,000.00 \$11,322.25 \$7,064.68 | | 3/9/2021 | | Due to the subzero weather on the morning of 2/12/2021 in Building 5 (Risk # GSCS0069)a fire sprinkler head failed, causing ceiling tile and light fixture damage to room 352. Later that afternoon more leaks were found in Building 4 (Risk # GSCS0068)when frozen sprinkler lines ruptured damaging ceiling tiles, walls, and light fixtures. Later, on 2/16/2021 a domestic water line ruptured. This leak damaged ceiling tiles, walls, light fixtures, and flooded the two Building 5 elevators. The elevator electronic controls were damaged for both elevators. The water line was repaired early morning of 2/17/2021. The Building 5 elevators remain inoperable. Building 4 is the female residence and Building 5 houses approximately half of the male residents and is the main intake facility for new residents. | Completed |
| EM2112 | Pueblo Community College Central Administration Roof Repair Funds returned | -\$9,092.00 \$827.20 | | 3/23/2021 | 4/27/2021 | The Central Administration building (HEPV0066) is experiencing severe roof leaking over the main portion of the building each time it rains and snows. The leaks are causing water damage to the inside of the building walls, cabinetry and instructional materials. | Completed |
| EM2113 | Colorado School of Mines Berthoud Hall Brick Stair Repair Funding Increase | -\$20,000.00 -\$195,817.00 | \$102,511.60 | 4/8/2021 | | The main exterior entry stair to the Berthoud Hall (BE) has deteriorated to the point that orange traffic cones have been placed to block pedestrians from walking in areas where trip and fall hazards exist. These masonry and terracotta stairs have brick nosings that have come loose and are unstable. Berthoud Hall was a WPA project, designed by renowned Denver architect Temple Buell and was completed in 1940. It houses the Geology and Geological Engineering department | Open |

| Project No. | Agency Project Title | Emergency Fund | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|-------------|---|----------------|-----------------------------|-------------|-------------|---|-----------|
| EM2114 | Colorado State University - Pueblo Buell Bldg. Roof Replacement and Repairs | -\$6,754.27 | \$421,429.10 | 3/23/2021 | 9/30/2022 | The Buell Communication Building (HESC1262) roof is past its useful life and is beyond repair. The roof is failing in multiple areas which if not repaired will cause more damage to structure. Moreover, Gaping holes as well as skylight leaks have caused damage to exterior soffit and interior rooms: 100, 103J, 103M and 103N. | Completed |
| | Funds Returned | \$575.00 | | | | | |
| EM2115 | Pikes Peak Community College Rampart Range Partial Roof Replacement | -\$132,584.00 | | 4/14/2021 | 11/4/2021 | On March 9, 2021 a 10'x20' section of the Rampart Range Campus roof (#HEPP7679) was found delaminating. On March 29, 2021, due to high winds caused a complete delamination. | Completed |
| | Funds returned | \$7,813.51 | | | | | |
| EM2116 | Department of Personnel & Administration 690 Kipling Partial Roof Replacement | -\$52,520.00 | \$120,000.00 | 4/21/2021 | 6/9/2022 | Following the heavy wet snow storm of March 13 and 14th, 2021 the two lower roofs at 690 Kipling (RM# 145) began to leak. The first roof is over the statewide OIT data center electrical room and adjoining OIT warehouse and the second lower roof is over a mechanical/chiller room. Capitol Complex staff responded to the leaks and installed plastic material to direct the water away from electrical gear below. These two roofs vary in age however are damaged beyond repair. A consultant was brought in and based on the extensive deterioration recommend immediate replacement. | Completed |
| | Returned | \$46,416.14 | | | | | |
| EM2117 | Community College of Aurora CentreTech RTU2 Compressor Failure | -\$12,953.00 | | 5/10/2021 | 11/22/2021 | In Late April the second floor of the Student Center (HECA8865) at the Community College of Aurora CentreTech Campus started experiencing raised temperatures due to a shutdown of rooftop HVAC unit 2 (RTU2). The only failure found on RTU2 was a seized compressor that must be replaced. This failure is preventing the building from maintaining safe temperatures for the building occupants. | Completed |
| | Funds returned | \$1,177.54 | | | | | |
| EM2118 | Pikes Peak Community College Centennial Campus Chiller Replacement | -\$331,584.00 | | 5/18/2021 | | On March 10, 2021 PPCC Facilities staff conducted detailed assessment of the cause of frequent electric tripping. Staff determined that chiller #1 had a failed compressor. It tripped the main breaker whenever it tried to start. The chiller is part of the central plant which is located in the Breckenridge Building (HEPP0058), however the central plant feeds all campus buildings via underground piping including Aspen Building (HEPP0057), Cheyenne Building (HEPP0059), and Faculty Building (HEP4898). | Open |
| EM2119 | Pueblo Community College MT Building HVAC Compressor Replacement | -\$5,614.00 | | 5/20/2021 | | A complaint on April 12, 2021 about room temperature in the Medical Technical Building (HEPV0067), hitting 82 degrees by 10 am. A service tech diagnosed the issue, finding the RTU compressor has failed requiring a replacement on the 10 year-old-unit. | Open |

| Project No. | Agency Project Title | Emergency Fund | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|---|---|----------------------------|-----------------------------|-------------|-------------------------------------|---|-----------|
| EM2120 | Pueblo Community College AB Davis Chiller Failure Returned | -\$27,422.00 \$2,493.00 | | | 9/21/2021 | On April 8, 2021 a heat complaint was received and the chiller serving the AB Davis Academic building (HEPV6100) investigated. At that time it was believed that parts replacement would be minimal. The contractor found the chiller is leaking freon from the discharge ports where it enters the compressor and will require replacement O-rings and gaskets. It was also discovered the refrigerant monitor is not working and needs to be replaced. | Completed |
| EM2121 | Community College of Aurora CentreTech Fine Arts Bldg Roof Repairs | -\$9,375.00 | | 6/9/2021 | | First noticed in Fall 2020, the Fine Arts building (HECA6024) at the Community College of Aurora Centretech Campus has two failing roof areas. The first area is over an entrance vestibule where poor installation of the metal roofing and flashing, in addition to a ballasted EPDM roofing allows water to enter the building. The second location is along the length of a rain gutter. The gutter is lined with a TPO liner with only two, small, downspouts. The lack of elevation drop allows for water to pool and large ice-dams to form on the metal roof. Standing water can then penetrate at multiple locations where fasteners were drilled through the turnbar. Water can follow the decking and decking support for visual and hidden damage along the roof overhang and office ceiling. | Open |
| EM2122 | Community College of Aurora CCA Administration Bldg RTU Updates | -\$30,000.00 | | 6/15/2021 | | Beginning on June 7, 2021 the roof top A/C unit at the CCA CentreTech Campus Administration Building (HECA6022) was shutting down and the building temperatures were unacceptable. The unit has been adjusted to run at 50% capacity. Continuing to run at this diminished capacity risks ruining the unit or the one-year old compressor. After investigation by Long Mechanical, the older of two compressors has burned up windings requiring refrigerant replacement and dryer core replacement to protect the new compressor. | Open |
| EM2123 | Pueblo Community College San Juan Bldg. Roof Repair Funds Returned | -\$20,888.00 \$1,900.00 | | 6/16/2021 | 11/8/2021 | Over the past few weeks during the extensive rain storms occurring each afternoon, the 2nd floor ceiling of the San Juan building (HEPV0065) is experiencing leaks. Upon investigation it was determined that the northwest corner roof underlayment beneath the terra cotta tiles has failed, allowing moisture to track into the ceiling. Both tiles and underlayment need to be repaired and replaced. | Completed |
| Totals Emergency Projects in FY2020/2021 | | -\$1,108,451.70 | \$643,940.70 | | | | |
| EMERGENCY FUNDS AVAILABLE | | \$2,403,679.85 | | | Total number of Projects: 23 | | |

| Project No. | Agency Project Title | Emergency Fund Appropriation | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|---|--|-------------------------------|-----------------------------|-------------|-------------|---|--------------|
| FY2019/2020 EMERGENCY FUND APPROPRIATION | | \$2,110,216.00 | | | | | 35 completed |
| Balance Carried Forward from Prior Fiscal Year | | \$1,202,333.29 | | | | | |
| EM2000 | Colorado Community College System Replace Main Breaker at CCCS Building #849 funds returned | (\$20,856.00) \$1,896.00 | \$0.00 | 7/2/2019 | 4/13/2020 | On 6/27/19 the CCCS campus experienced a power outage that caused one of the main breakers for building #849 to stop working. The breaker keeps tripping as soon as it is reset. An electrician was brought in to troubleshoot the breaker and determine that the breaker needs to be replaced. | Completed |
| EM2001 | Colorado State University - Pueblo Repair/Replace Elevator Equipment at CSU-P Hasan School of Business Funds Returned | (\$116,730.00) \$23,028.07 | \$0.00 | 6/27/2019 | 5/5/2020 | In April 2019 it was noticed that the HSB elevator has a broken leaking cylinder. The issue started with a door detector issue. In a follow up of the door issue, an elevator consultant observed the oil level was low in the elevator cylinder. Leaks were identified. The elevator was immediately shut down. The loss of the only elevator in the building prevents the second floor from being ADA accessible. | Completed |
| EM2002 | Department of Human Services Replace Fire Alarm Panel at CDHS/MVYSC Bldg 54 Funds Returned | (\$136,153.00) \$12,378.00 | \$0.00 | 7/23/2019 | 5/5/2020 | On 6/24/19 the main fire alarm panel in building 54 at CDHS/Mount View Youth Center campus suffered a failure of the processor unit within the panel. This building contains the school, academic support services, and main kitchen/dining center for the 24-7 youth services facility. The system is in imminent danger of complete failure and inability to go into alarm. Replacement parts are no longer available and a complete system replacement is required. | Completed |
| EM2003 | Department of Human Services Replace Compressor #1 in Chiller at CDHS/GYCS Funds Returned | (\$17,600.00) \$1,600.00 | \$0.00 | 8/2/2019 | 5/5/2020 | On 7/18/19 it was reported that the chiller at CDHS/Gilliam Youth Service Center experienced a critical failure. An investigation found that compressor #1 was electrically open and the unit was tripped on failure. Crews were able to restart the unit with limited capacity. The increased load on the limited capacity unit increases the risk for additional failure. Replacement of compressor #1 is recommended. | Completed |
| EM2004 | Department of Personnel & Administration Replace Restroom Plumbing Systems - Capitol Annex Building Funds Returned | (\$120,650.00) \$227.40 | | 10/21/2019 | 6/30/2020 | An Annex building (GSCB0138) tenant noticed sewer gas odor from the restrooms on all floors. It was determined it is from failed waste piping, vent piping, and domestic water systems. A consultant determined that there are systematic failures throughout the plumbing system and to make only limited repairs could create additional problems. The full plumbing system needs replaced. DPA was approved an emergency supplemental for the full system and the EM project is only paying for the initial investigation. | Completed |
| EM2005 | Pueblo Community College Replace Rooftop Unit at PCC MT Bldg. West Wing Funds returned | (\$17,195.00) \$1,563.00 | \$0.00 | 8/21/2019 | 5/5/2020 | In early Aug 2019, the rooftop unit (RTU) evaporator head located over the central portion of the West wing of the Medical Technology Building failed. This leaves the classrooms without cooling. Portable units and fans are being utilized to help keep the space comfortable. Replacement is recommended to avoid classroom schedule disruption. | Completed |

| Project No. | Agency Project Title | Emergency Fund Appropriation | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|-------------|--|---------------------------------|-----------------------------|-------------|-------------|---|-----------|
| EM2006 | Pueblo Community College San Juan Roof Leaks Funds returned | (\$54,862.00) \$487.00 | | 2/13/2020 | 8/17/2020 | There is a problematic and unidentifiable roof leak on the east roof that surrounds the elevator shaft of the San Juan building. We have attempted numerous repairs since Fall 2017 even after the emergency maintenance request EM1721 was completed. Due to extreme variable weather conditions, the severity of sporadic water infiltration and the sloped tile roof PCC staff have been able to provide only limited visibility and service. | Completed |
| EM2007 | Colorado Northwestern Community College Repair Roofs, Blakeslee/Allesbrook Buildings Funds returned | (\$59,290.00) \$5,390.00 | | 9/16/2019 | 2/17/2020 | The Blakeslee (HENW7728) as well as the conjoining building, Allesbrook (HENW7726), have failing roof systems. There is ponding water that is suspected to have caused collapsed insulation due to age or weight. In 2017, CNCC Facilities patched some problem areas and used a sealant for the failed flashing details. However, over this summer the roof has deteriorated exponentially. The drip edge and flashing details have failed because of insufficient counter flashing. membrane shrinkage has caused seams to pull away and the edges are curling. The leaks within the building could short circuit the fire alarm system, and could cause mold if moisture is not readily visible. | Completed |
| EM2008 | Colorado Community College System Water Line Break, Building 999 Funds returned | (\$43,863.00) \$3,988.00 | | 10/28/2019 | 2/6/2020 | On Saturday, September 28, 2019, the main water line to the Facilities and Security Bldg. #999, burst. A contractor patched the line but noticed that the line was very corroded and noticed at least one small leak. The line burst again on Tuesday, October 1, 2019. The contractor insists that the entire line from the meter into the building needs replacement. The line is known to have been repaired at least 2 previous times in the past 10 years. | Completed |
| EM2009 | Pikes Peak Community College Range 3 Drainage and Berm Reconstruction Funds returned | (\$90,200.00) \$8,200.00 | | 10/7/2019 | 6/4/2020 | The PPCC Centennial Campus Firing Range shooting ranges #1 and #3 have experienced extensive ground erosion of their landscape berms causing exposed concrete piers. Without these earth berms to act as impact structures, there is a high probability of ricochet. This recently occurred nearly hitting a student. | Completed |
| EM2010 | University of Colorado - Denver Masonry Repair, Fitzsimons Bldg. | (\$40,035.00) | | 10/24/2019 | 8/3/2020 | At the Fitzsimons Building (Q20) outside room 4328, on the southeast corner of the east wing, a section of brick façade has cracked and moved away from the substrate. The south facing section of brick has moved approximately 2" away from the building and caused a vertical crack. The crack was first observed on September 17, 2019. The condition has not progressed since this first observation. The area below has been barricaded but a safety hazard still exists. | Completed |

| Project No. | Agency Project Title | Emergency Fund Appropriation | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|-------------|---|-----------------------------------|-----------------------------|-------------|-------------|---|-----------|
| EM2011 | Department of Human Services 12 Inch Water Line Failure, NW part of CMHIP Funds returned | (\$36,718.00) \$8,056.83 | | 10/30/2019 | 5/5/2020 | A 12" domestic water main failed on the north-west quadrant of the CMHIP campus. This problem became apparent around 3:30pm on October 29, 2019. Water was observed penetrating the surface above where the aforementioned water main is routed. This water main provides contributing domestic water service to northern CMHIP buildings and is the highest water flow and pressure service to the north campus water distribution system. Additional water mains also serve this inter-connected service loop but do not provide adequate pressure to properly flush toilets and use sinks, thereby impacting patient care. | Completed |
| EM2012 | Department of Personnel & Administration Replace Transformers, 1525 Sherman funds returned | (\$346,667.69) \$17,573.90 | | 11/18/2019 | | At 6:15 PM on Sunday 11/10/19 Capitol Complex Facilities (CCF) received a call that the SSB 13200 volt transformer has failed and set off the fire alarm. Denver Fire department arrived and shut off all breakers in the main electrical room. The transformer was also turned off. Sturgeon Electric was contacted to troubleshoot the situation, restoring power by approximately 3:00 PM Tuesday 11/12/19. The building is currently running on an emergency temporary transformer 13200/480v unit until a replacement transformer can be installed. | Completed |
| EM2013 | Pueblo Community College Fremont Campus Bridge Site Restoration | (\$49,953.00) | | 10/23/2019 | 7/21/2020 | Due to a major flood event that occurred in late July 2018 at the Pueblo Community College—Fremont Campus (Risk # HEPV9729), the entire frontage landscaping along the highway was destroyed. A state insurance claim was filed and awarded for the restorative efforts less the needed survey and design to reconstruct and validate the improvements performed by the contractor. Restoring the landscaping back to pre-flood condition will insure that water diversion is appropriate, channeling flow away from Highway 50. | Completed |
| EM2014 | Department of Public Safety Kitchen Sewer Drain Repair, CSP Academy, Bldg 120 Funds Returned | (\$8,431.00) \$1,565.00 | | 11/1/2019 | 5/5/2020 | On Thursday 10/31/2019 a floor drain within the cafeteria area of the CSP Academy (Bldg. 120) (PSPA0996) began backing up on the floor. Facilities Maintenance contacted a plumbing company to snake and camera this drain, discovering a collapsed sewer pipe. With the piping unable to drain, gray water and sewage back up into the cafeteria kitchen will continue causing a sanitary issue. | Completed |
| EM2015 | Community College of Aurora Replaced HVAC Fan Power Box, Admin Bldg funds returned | (\$7,562.00) \$687.31 | | 12/2/2019 | 6/30/2020 | An HVAC unit and fan power box, has completely failed in the Administration Building (HECA6022). This fan power box supplies heat and fresh air to the Fiscal affairs Department and directly affects the space comfort for 8 or more full time employees of CCA. The unit controls and physical fan are both damaged beyond repair. Currently, staff are using electric personal heaters to be able to work in their offices. | Completed |

| Project No. | Agency Project Title | Emergency Fund Appropriation | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|-------------|--|------------------------------|-----------------------------|-------------|-------------|---|-----------|
| EM2016 | Department of Corrections Replaced Failed Boiler #1, FCF | (\$25,000.00) | | 12/19/2019 | 7/15/2022 | On December 4, 2019, the high-pressure Boiler No 1, located in the FCF Boiler House (State Risk# COFM -1380), sustained a catastrophic explosion. Fuel in the refractory section of the boiler ignited, resulting in an explosion that blew off the back door of the boiler, and caused extensive damage to the boiler flue, combustion air ductwork, piping connections, explosion resistant windows, glazing putty, roofing damage, as well as minor structural damage to CMU walls. without this boiler heating capacity is inadequate during cold weather events. This could result resulting in Loss of Use of portions of the prison bed capacity, requiring offender relocation to alternative facilities. | Completed |
| | Transfer from 2009-179M17 | | \$57,963.99 | 1/6/2020 | | | |
| | Transfer #1 from 2011-103M17 | | \$205,071.75 | 1/6/2020 | | | |
| | Transfer #2 from 2011-103M17 | | \$42,161.02 | 7/16/2020 | | | |
| | Transfer from 2017-099M17 | | \$52,040.90 | 7/16/2020 | | | |
| | Transfer from 2018-013M17 | | \$19,024.11 | 7/16/2020 | | | |
| | Insurance Reimbursement funds returned | \$5,437.57 | \$78,900.00 | 2/1/2021 | | | |
| EM2017 | CDE: Colorado Talking Book Library Gas Meter Replacement, Gas Line Repairs | (\$74,442.74) | | 12/23/2019 | 7/24/2020 | At approx. 1:00 PM on Monday, 12/16/19, an automobile struck the north side of the Talking Book Library (EDAD 6172) and gas meter. The building had to be closed as a result of the gas meter damage. Initially it was due to gas leaking into the building. The gas was quickly disconnected but without the gas there was no way to adequately heat the building. Without het there is a risk of water and sprinkler lines freezing, causing irreparable damage to the library collection. Temporary gas lines are being installed on to provide use of two of the seven roof top units. | Completed |
| | Insurance payment back funds returned | \$8,064.74 \$89.29 | | | | | |
| EM2018 | University of Northern Colorado Boiler#2, Repair, Central Heating Plant | (\$52,900.00) | | 12/23/2019 | 1/2/2020 | Boiler # 2 at the UNC Central Heating Plant has developed leaks at a high percentage of the header plugs. The leaks began on July 7, 2019 and repairs were attempted. As known leaks were repaired, additional leaks appeared at adjacent header plugs. It is now to the point where all of the plugs should be permanently sealed. With Boiler # 2 inoperable, and Boiler #3 replacement as a capitol request,UNC hsd one functioning boiler to serve the campus, with no redundancy for peak load or additional malfunctions. | Completed |
| | Cancelled per UNC | \$52,900.00 | | 1/2/2020 | | | |
| EM2019 | Colorado Department of Public Safety ACM Remediation, Montrose Troop Office | (\$38,436.00) | | 1/10/2020 | 5/27/2020 | During a recent assessment and testing of the Montrose Troop Office for asbestos, mold, and water quality, the hygienist discovered friable materials above the dropped ceiling spaces. CDPS has removed all personnel from the area causing an interruption of emergency services to surrounding communities. | Completed |
| | funds returned | \$7,494.40 | | | | | |
| EM2020 | University of Denver - Anschutz Medical Campus Condensate Pipe Leak Vault 2 Anschutz | (\$108,975.00) | | 2/20/2020 | 6/16/2021 | On the CU Anschutz campus, the campus thermal utility loop Vault #2 indicates a leak in a 1.5" condensate return line serving Building P30. The vault is being monitored and pumped as necessary to keep the water level down. Access to the Vault 23 manhole requires additional precautions due to the high temperatures and presence of water. To repair the leaks the street and driveway will need to be cut and replaced. | Completed |

| Project No. | Agency Project Title | Emergency Fund Appropriation | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|-------------|---|--|-----------------------------|-------------|-------------|--|-----------|
| EM2021 | Colorado School of Mines Sink Hole Parking Lot Q | (\$39,309.00) funds returned \$3,370.55 | | 2/21/2020 | | A sink hole at the Parking Lot Q entrance is believed to have begun on the night of 1/31/20. CSM staff responded on the morning of 2/1/20. The two-foot deep sink hole was about 10-feet in diameter. The geotechnical firm of Ninyo and Moore was called for observation and a Mines machine operator provided backhoe investigation. Soft wet soils were found as far as the backhoe could reach. It was determined that heavier equipment was needed to further investigate the soils conditions and inform a repair strategy. | Completed |
| EM2022 | Trinidad State Junior College Heating and Cooling Coils Replacement, Davis Building | (\$18,238.00) funds returned \$9,160.15 | | 2/28/2020 | 6/30/2020 | Over the weekend of December 13, 2019 the Davis Building (RM #203) heating controls failed causing the heat pump to fail and the coils to freeze. Repair requires heating and cooling coil replacement. | Completed |
| EM2023 | Department of Human Services Water Fire Main Failure, DC Building, GJRC | (\$62,638.00) Funds returned \$14,411.64 | | 3/2/2020 | 5/27/2020 | At approximately 6:30 PM on the evening of Dec. 26, 2019 the 4-inch water fire main to the GJRC Development Center (HSGJ1127) failed. Due to the location of this leak, the water gushed undetected for approximately an hour. The local water utility was called to shut the water valve. The water had run unchecked for approximately 4-hours until the valve was closed. The pipe failure was just outside door B150 and about 4-feet underground. The water was flowing out and upward from most of the concrete sidewalk joints as well as the joint between the sidewalk and building foundation. The water flooded 4 rooms and the fire sprinkler system is not functional. A fire watch is being performed until repair is completed. | Completed |
| EM2024 | Pueblo Community College Repair Fremont Parking Lot Sinkhole | (\$14,220.00) Funds returned \$1,292.50 | | 3/4/2020 | 8/3/2020 | A 100 year old abandoned water pipe collapsed in late Fall 2019 creating a sinkhole in the parking lot. The affected area is approximately 10' x 12' and required that some parking spots be blocked off to prevent additional collapse and the risk of someone falling in the sinkhole. Approximately four years ago a similar issue occurred further west of the existing location; hence the OSA suggestion to completely correct the remaining portion of pipe to prevent future issues. | Completed |
| EM2025 | Department of Personnel & Administration NC Safety and Fleet Protection | (\$25,625.00) Funds returned \$9,582.00 | | 3/6/2020 | 5/20/2021 | Since November 2019, North Campus State Fleet Management has experienced the theft of 5 vehicles. Four of these from the lot outside the gated segment. The 5th vehicle was stolen from a local vendor. There has been additional incidents of vehicle component theft over the past 3 plus years. In January 2020, a group of individuals broke into employee personal vehicles during the night shift. These individuals remained onsite for over 20 minutes (as captured on surveillance cameras) and showed no concern for being caught while car alarms sounded they broke windows and removed items from cars. It is not known if they were armed, their bold and carefree demeanor is of grave concern. | Completed |

| Project No. | Agency Project Title | Emergency Fund Appropriation | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|-------------|---|---------------------------------|-----------------------------|-------------|-------------|---|-----------|
| EM2026 | Colorado Mesa University Replace Boiler at CMU Maverick Center Funds returned | (\$46,957.00) \$4,269.00 | | 3/20/2020 | 6/8/2020 | In 2015, Boiler #1 of the Maverick Center at Colorado Mesa University failed when its heat exchanger cracked. This boiler has since been used for spare parts and has been cannibalized beyond repair. In April 2018, Boiler #4 experienced a similar fate bringing the operating capacity down to half of the designed capacity. On 2/5/2020, Boiler #2 had a controller fail and the pilot light refused to light. Currently the building is operating on one boiler (#3). On 2/11/2020, boiler #3 failed when its heat exchanger cracked but boiler #2 was able to start. Failure of this last boiler is eminent. | Completed |
| EM2027 | Colorado Department of Human Services MV: Water main break Funds returned | (\$24,794.00) \$0.77 | | 4/24/2020 | 11/11/2020 | An eight-inch diameter domestic water main feeding the east end of the Mount View campus experienced an unforeseen underground break. The approximately 3-inch hole in the pipe caused substantial flooding, with no additional property damage. It was quickly isolated, leaving buildings 54, 55, 56, 93, and 94 without water service or fire protection. | Completed |
| EM2028 | Pueblo Community College GATC Domestic Hot Water Heater funds returned | (\$8,233.00) \$0.51 | | 4/8/2020 | 6/30/2020 | The domestic hot water heater serving the Gorisich Building (HEPV8120) failed, causing a large amount of water to collect in the Occhiato Theater. The water also caused an electrical transformer to fail. | Completed |
| EM2029 | Colorado Department of Human Services Sewer Line Failure, GMYSC Funds returned | (\$35,343.14) \$4,325.45 | | 4/8/2020 | 11/11/2020 | On December 3, 2019, Grand Mesa Youth Services Center (GMYSC) (RM# HSGM2198) Western District Facilities Management was called to investigate a sewer smell in the Detention Education area. No immediately apparent leaks could be found. Several days later staff dug up the line just outside Detention Education and discovered the 1981 sewer line was leaking. A camera service was hired and it was discovered that the majority of the underground line no longer had the bottom portion of the sewer pipe. The leakage over time had worked its way directly through the concrete slab and up into the building above. | Completed |
| EM2030 | Colorado School for the Deaf and Blind Parapet Wrap of the failing bricks/wall, Industrial Building Funds returned | (\$51,885.00) \$4,717.00 | | 6/25/2020 | 3/9/2021 | CSDB is starting to see bricks fall from the decorative upper ledge on the 1907 historic Industrial Building (EDDB2609). A majority of the mortar around the bricks is gone and freeze thaw is starting to push the loose bricks over the edge. This ledge is in similar condition on all sides of the building and is in very poor condition. Falling debris is a safety risk to passersby and persons entering this building. A temporary fence has been installed at ground level in the area where the first brick had fallen. This fence is also a safety risk for our blind and visually impaired population. | Completed |

| Project No. | Agency Project Title | Emergency Fund Appropriation | Transfer from CM Project(s) | Date Opened | Date Closed | Description | Status |
|--|--|--|-----------------------------|--|-------------|--|-----------|
| EM2031 | Colorado Department of Human Services CMHIP Utility Tunnel Repair west of Bldg. 130 Funds returned | (\$40,048.00) \$1,454.78 | | 6/4/2020 | 11/17/2020 | On April 29, 2020 concrete debris was noted on the Utility Tunnel section West of Building 130(HSSH2900). This section of tunnel has dropped approximately 4-inches. This drop is causing stress to the existing utilities lines, including steam, electricity, chilled water and ITS infrastructure which are mounted on the side wall of the tunnel. If the movement isn't stabilized these critical utilities will be fail. | Completed |
| EM2032 | Department of Personnel & Administration Denver Capital Complex Vandalism Repair Fund increase (DPA utility transfer to OSA EM fund: Insurance funds addition Fund increase (DPA utility transfer to OSA EM fund: Funds returned | (\$100,000.00) (\$145,000.00) (\$56,212.00) \$86,100.83 | \$861,429.00 | 6/15/2020 6/19/2020 12/17/2020 10/19/2022 | | Vandalism due to rioting starting on May 28, 2020 and continued for several days. The following 10 buildings have been damaged: Colorado State Capitol, Human Services Building, State Services Building, State Office Building, Annex Building, Legislative Services Building, Centennial Building, Power Plant, Merrick Parking Garage and 1570 Grant Office Building. Parking lots and monuments on the Capitol grounds and Lincoln Park were also harmed. Damage includes broken windows and doors, graffiti, cracked pavers, broken monuments, severed parking gates, and damaged landscaping and irrigation. Currently there is plywood covering broken windows and doors. Several doors in order to maintain security have been covered with plywood and can no longer function as exits. | Completed |
| EM2033 | Pueblo Community College Ductless Mini Split Replacement, AB & MT buildings funds returned | (\$9,324.00) \$848.14 | | 6/19/2020 | 7/21/2020 | The building automation system for AB building (Risk # HEPV6100) and MT building (Risk #HEPV67) was sending temperature alerts of the excessive heat in the computer room. Upon investigation, it has been determined that both ductless mini-split cooling units serving the computer servers have failed and are in need of replacement to ensure that the equipment remains at an acceptable operating temperature. These computer rooms house the building electronic door access and HVAC automation controls. | Completed |
| EM2034 | Pueblo Community College RTU Compressor Replacement, SJ Building funds returned | (\$14,469.00) \$14,469.00 | | 6/30/2020 | 3/16/2021 | During the week of June 1, 2020 a service call identified the evaporator compressor on the San Juan building (HEPV0065) rooftop unit (RTU) #1 supporting the Art, Welding and Facility departments has failed. The issue was discovered during a service call to fix building heating problems. The rooms are extremely warm and portable units and oscillating fans are being utilized to help cool the space until the necessary repairs can be made. | Completed |
| Totals Emergency Projects in FY2019/2020 | | (\$1,844,185.74) | \$1,316,590.77 | | | | |
| EMERGENCY FUNDS AVAILABLE | | \$1,468,363.55 | | | | | |

F. STATE AGENCIES: FACILITY PLANNING STATUS REPORT

Listed on the following pages is the state agencies Facility Planning Status Report as of June 30, 2022.

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
FY2023/2024 ANNUAL REPORT, SECTION III - F: STATE AGENCIES
 FACILITY PLANNING STATUS REPORT

December 2022

| STATE AGENCY | PERFORMANCE/ STRATEGIC PLAN (PSP) | OPERATIONAL MASTER PLAN (OMP) | FACILITIES MASTER PLAN (FMP) | FACILITY PROGRAM PLAN (FPP) | OTHER |
|--------------------------------------|---|--|---|---|---|
| Department of Agriculture | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | OSA/SPP and Agency establishing timetables based on projected construction needs. | Agency to determine timetable of additional FPP's based on FMP. | |
| Administration & Labs | | | | FPP for Broomfield Laboratory, completed 2016. | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Broomfield Laboratory peer review of FPP, completed 2017. |
| State Fair | | | OSA/SPP-State Fair Master Plan, completed 2021 OSA/SPP-Vision Plan, Part 2, Modified to address master plan scope. Completion 2021 OSA/SPP-Vision Plan, Interim Report Part 1. Completed 2018. | | ALTA Survey and Site Conditions Assessment, completed 2019. OSA/SPP-Three Facility Assessments, completed 2019. OSA/SPP-Two Facility Assessments completed 2018. OSA/SPP-Seasonal Closure Analysis Report, completed 2017. Business Plan, completed 2016. Facility Management Consulting Study, completed 2016. |
| Department of Corrections | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. Most recent OMP completed in 2000. | OSA/SPP and Agency establishing timetables based on projected construction needs. | Agency to determine timetable of additional FPP's based on FMP. FPP for SCF Program Annex Building renovation, completed 2019. Under OSA/SPP review. | OSA/SPP-Basic Steps, completed 2021. Facility Overview (Fact Book) updated 2013, currently being updated, completion in 2019. Prison Utilization Study Update Final Report completed 2016. |

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 FACILITY PLANNING STATUS REPORT

December 2022

| STATE AGENCY | PERFORMANCE/ STRATEGIC PLAN (PSP) | OPERATIONAL MASTER PLAN (OMP) | FACILITIES MASTER PLAN (FMP) | FACILITY PROGRAM PLAN (FPP) | OTHER |
|---|---|---|--|---|--|
| Department of Corrections (cont'd.) | | | | FPP for SCC Aging Population revised 2018. Withdrawn. | Colorado Prison Utilization Study completed 2013. |
| | | | | FPP for CSP/DRDC Population Swap revised 2018. Under OSA/SPP review. | Facility Condition Audits updated for 22% of Departments in 2015. Remaining Facility Condition Audits last updated 2005. |
| | | | | FPP for DCC Perimeter Security Improvements revised 2018. Under OSA/SPP review. | |
| | | | | FPP for CSP Close Custody Outdoor Recreation Yards, completed 2014. | Proposed FPPs <ul style="list-style-type: none"> ● SCF Mental Health Tenant Improvements. ● FCF Offender Gymnasium Expansion/Renovation. |
| | | | | FPP for YOS Multi- Use Support Building, completed 2010. | |
| Department of Education | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | OSA/SPP and establishing timetables based on projected construction needs. | CTBL and CSDB to determine timetable based on FMP. | |
| Administration | | | | | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Space needs study of leased space at 201 E. Colfax Ave., 1580 Logan Street, and 6,000 E. Evans Ave, and 1560 Broadway, completed 2020. |
| Colorado Talking Book Library (CTBL) | | | | | OSA/SPP-Space Needs Study, completed 2021. |

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 FY2023/2024 ANNUAL REPORT, SECTION III - F: STATE AGENCIES
 FACILITY PLANNING STATUS REPORT**

December 2022

| STATE AGENCY | PERFORMANCE/ STRATEGIC PLAN (PSP) | OPERATIONAL MASTER PLAN (OMP) | FACILITIES MASTER PLAN (FMP) | FACILITY PROGRAM PLAN (FPP) | OTHER |
|---|---|--|--|---|---|
| Colorado School for the Deaf and Blind (CSDB) | | OMP completed in 2017, updated every 3 years. | FMP completed 2014, updated as projects completed. | FPP for Jones and Palmer Halls, completed 2015. | Facility Condition Audit, completed 2018. |
| Department of Health Care Policy and Financing | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's. | | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 |
| Department of Higher Education | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | OSA/SPP and Agency establishing timetables based on projected construction needs. | Agency to determine timetable based on FMP. | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP- ALTA Survey and Site Conditions Assessment for El Pueblo Museum, completion 2020. OSA/SPP- ALTA Survey and Site Conditions Assessment for Museum Support Center, Pueblo, completion 2019. Facilities Service Master Plan, completed 2005. |
| Administration | | | | | |
| History Colorado (HC) | | | | | |
| Department of Human Services | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. OPP Gilliam, 2018 DYS OPP for PVYSC, GMTSC, & ZPTSC, 2018. OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016 OPP for Office of Behavioral Health | OSA/SPP and Agency establishing timetables based on projected construction needs. FMP, phase 1 of 3, North Central District Non 24/7, completed 2021. | Agency to determine timetable of additional FPP's based on FMP. OSA/SPP-FPP for Grand Junction alternate group home, completed 2019. DYC FPP for PVYSC, GMTSC, & ZPTSC, 2018. | OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Grand Junction Regional Center, Property Evaluation Report, completed 2019. <ul style="list-style-type: none"> • Title Commitment, ALTA Land Survey, 2019 • Appraisal Report, 2018 • Mineral and Water rights Report, 2018 • ROM Building Demolition Estimate, 2017 • Limited Environmental Due Diligence Transactional Screen, 2017 • Asbestos, lead Paint, & RBM's Assessment, 2017 • Biological Resource report, 2017 |

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|---|---|---|---|--|---|
| | | (Wiche Study) completed in 2015 | | | <ul style="list-style-type: none"> Existing Utility and Infrastructure Survey, 2017 CMHIP North Kitchen Study, completed 2020 |
| | | OPP Adams Youth Services Center, 2014 OPP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2016 OMP-DYS, draft, 2019. OMP-CDHS, 2017 | Portion of FMP funded in FY 19-20, ongoing. DYS Facilities Master Plan, completed 2019 | OSA/SPP-FPP for Grand Junction MHI group homes, completion 2019. Gilliam FPP, completed 2019 OSA/SPP-FPP for Grand Junction, 3 group home sites, completed 2018. FPP & SMP, CMHIFL & CMHIFL completed 2017. FPP/SMP for Office of Behavioral Health, CMHIFL and CMHIP, completed 2017 FPP for Adams Youth Center, completed 2016. FPP for Institute Hawkins, completed 1999. | OSA/SPP-Grand Junction Regional Center analysis of site selections for group homes, completed 2018. OSA/SPP – Fitzsimons site capacity feasibility, completed 2016. Key findings from Veterans Community Living Center stake holder interviews, completed 2016 Youth Services facility assessments, facility refurbishment for safety, risk mitigation, and modernization, completed 2015. Colorado Veterans Community Living Centers Needs Assessment completed 2015. Colorado Regional Center Task Force and Utilization Study, completed 2014. Title II ADA surveys for 41 facilities, completed 2010. |
| Department of Labor and Employment | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | OSA/SPP and Agency establishing timetables based on projected construction needs. | Agency to determine timetable based on FMP. | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Division of Vocational Rehabilitation space needs study, completed 2017 |

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|---|---|--|--|---|---|
| Department of Local Affairs | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | FMP for Fort Lyon, submitted 2021, under OSA review. | Agency to determine timetable based on FMP. | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 Fort Lyon - Historic Structure Assessment funded by Bent County, completed 2019. Evaluation of Fort Lyon Supportive Residential Community: Final Report, issued 2018. Fort Lyon Supportive Residential Community, Annual Report, issued 2018. |
| Department of Military and Veterans Affairs | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. Federally funded nationwide study of Readiness Centers focusing on the ability to meet program and space requirements, completed 2014. Joint Forces Headquarters and Camp George West OPP, completed 2016. | OSA/SPP and Agency establishing timetables based on projected construction needs. Centennial Training Center Area Development Plan, updated 2018. | Agency to determine timetable based on FMP. | OSA/SPP-Basic Steps, completed 2021 Denver Readiness Center & FMS – Facility Audit Phase 1, completed in 2015. Longmont Readiness Center – Facility Audit, completed in 2015. Grand Junction “Veterans One Stop” Project Summary/Business Plan, completed in 2015. |
| Department of Natural Resources Parks & Wildlife and State Land Board are excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301. | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information | OSA/SPP and Agency establishing timetables based on projected construction needs. | Agency to determine timetable based on FMP. | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 |

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|---|---|---|--|--|---|
| Department of Personnel and Administration | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | OSA/SPP and Agency establishing timetables based on projected construction needs Capitol Complex Master Plan, Amendment #9, State Capitol Building Security Enhancements, 2021 Capitol Complex Master Plan Update, 2020. DPA Capitol Complex Master Plan - Facility Assessment & Priorities, updated 2016, 2019, 2021 Capitol Complex Master Plan, completed 2014. | Agency to determine timetable of additional FPP's based on FMP. FPP for proposed Lincoln & Colfax Office Building, completed 2016 | OSA/SPP-Design Guidelines for Office Space, completed 2021. OSA/SPP-Strategic Office Space Plan, completed 2021. OSA/SPP-OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-EV charging station cost analysis, competed 2019 OSA/SPP-Alta survey and title work for Lincoln and Colfax site including the adjoining State owned property, completion 2020. OSA/SPP-Annex and Centennial full renovation cost estimate, completion 2019. OSA/SPP-Camp George West utility master plan support evaluation for infrastructure improvements, completed 2019. OSA/SPP--Camp George West phase 2 ESA and material management plan, completed 2019. OSA/SPP--Camp George West ALTA survey and title search, completed 2019. OSA/SPP-Reduced scope estimate for Centennial Building renovation, completion 2019. Capitol Complex Buildings Lease Area Report, updated 2016. OSA/SPP program, policy, and procedure review, completed 2016. Facility assessments for 18 DPA buildings and properties completed in 2014 as part of Capitol Complex Master Plan. |

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|--|---|---|---|---|--|
| Department of Public Health and Environment | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | OSA/SPP and Agency establishing timetables based on projected construction needs. | Agency to determine timetable based on FMP. | OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Laboratory Space Needs Analysis, completed 2019. OSA/SPP-Newborn Screening, Serology, and Water Quality, feasibility study, completed 2019. OSA/SPP-Agency Space Needs Assessment for main campus, completed 2017. OSA/SPP-Laboratories office space plan for warehouse, completed 2016. |
| Department of Public Safety | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | DPS is working with OSA/SPP to develop Agency wide FMP, work in process. | Agency to determine timetable based on FMP. | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-Space needs study for Kipling Complex, completed 2018. OSA/SPP-Wildland Fire Logistics space needs program, completed 2018. Pueblo Communication Center & Troop Office staffing count, 2016 |
| Department of Regulatory Agencies | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's. | | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 |
| Department of Revenue | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | OSA/SPP and Agency establishing timetables based on projected construction needs. | Agency to determine timetable based on FMP. | OSA/SPP - Space Needs Assessment for Capitol Annex Building, completion 2020. |
| Department of Transportation Department of Transportation's R.O.W. construction is excluded from OSA review per C.R.S. 24-1-136.5 and C.R.S. 24-30-1301. | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | OSA/SPP and Agency establishing timetables based on projected construction needs. | Agency to determine timetable based on FMP. | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 |

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|--|---|---|---|--------------------------------|--|
| Offices of the Governor | Agency has FY 21-22 available on website. | OSA/SPP and Agency reviewing available information. | Department primarily leases space, does not own facilities. Department is not required to provide FMP's or FPP's. | | |
| Office of Information Technology (OIT) | | OSA/SPP and Agency reviewing available information | | | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 OSA/SPP-OIT Space Needs Assessment for 601 E. 18 th Street, completed 2017. |
| Office of Economic Development and International Trade (OEDIT) | | OSA/SPP and Agency reviewing available information | | | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 |
| Colorado Energy Office (CEO) | | OSA/SPP and Agency reviewing available information | | | OSA/SPP-Space Needs Study, completed 2021 OSA/SPP-Basic Steps, completed 2021 |
| Office of State Planning and Budgeting (OSPB) | | OSA/SPP and Agency reviewing available information | | | OSA/SPP-OSPB Space Needs Assessment, completed 2018. |
| Office of Information Technology | | | | | OSA/OIT Test Fit For Consolidation |
| Department of Labor and Employment | | | | | OSA/CDLE Test Fit For Consolidation for Unemployment Insurance Office Building Leased office space on 17 th Street |
| Department of Labor & Employment | | | | | OSA/CDOLA Test Fit for Consolidation |
| Department of Agriculture | | | | | OSA/CDA Test Fit for Consolidation and Possible Co-location of Another Agency |
| History Colorado | | | Museum Facility Condition Audit For Multiple Sites | | |

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|-------------------------|---|----------------------------------|---------------------------------|--------------------------------|--|
| Department of Education | | | | | OSA/CDE Test Fit for Consolidation Into Capital Complex |

NOTES:

- PSP - Performance or Strategic Plan.
- OSA/SPP - Office of the State Architect, Statewide Planning Program.
- OMP - Operational Master Plan. An overall Agency wide profile including a summary of programs and space requirements.
- OPP - Operational Program Plan. A specific Agency program profile including a needs assessment and space requirements.
- FMP - Facilities Master Plan. Identifies and organizes Agency capital needs.
- SMP - Site Master Plan. Identifies capital needs for an Agency on a specific site.
- FPP - Facility Program Plan. The specific requirements of an individual construction project. Forms the justification for a capital construction request.
- ESA - Environmental Site Assessment

G. STATE AGENCIES: PLANNING FUND STATUS REPORT

Listed on the following pages is the State Agency Planning Fund Status Report by Task Order as of November 1, 2022.

The Statewide Planning Program (SPP) manages the appropriated planning funds identified within the operating budget of the Office of the State Architect to assist state agencies in the long-range planning of their facility needs. These funds are not intended for nor sufficient to fund Facilities Master Plans (FMP) but can assist in the overall effort to assess needs and contribute to planning documentation. This may include supplemental assistance with a state agencies' Operational Master Plan (OMP) or Facility Program Plans (FPP). The agencies are responsible for their Performance/Strategic Plans (PSP) due annually to OSPB which is used as a guide by the SPP to understand the agencies' annual goals and organizational structure when compiling information for OMP's and FMP's.

In the spring of 2020, the Office selected five Statewide Planning Consultants (SPC) to provide, on an as-needed basis, planning expertise and planning assistance to all state agencies. The consultant's master agreements and subsequent "Task Orders" are executed and paid out of the planning fund by SPP as the consultant is directed to provide services to various state agencies. SPP will oversee and participate in the various Task Orders although the SPC will work directly with the assigned state agency. The SPC will also document and compile along with SPP a statewide perspective on planning efforts to assist SPP in its statewide statutory reporting requirements. SPP will review and approve all planning documents that the SPC consults on as part of the Capital Construction process.

STATEWIDE PLANNING FUND ACCOUNT SUMMARY:

| Appropriation | Amount | Date Opened | Date Closed |
|--|--------------------|--------------------|--------------------|
| FY 15/16 Balance carried forward | \$892,073 | 7/1/2015 | 6/30/2018 |
| FY 16/17 Planning Fund Appropriation | \$1,000,000 | 7/1/2016 | 6/30/2019 |
| FY 17/18 Planning Fund Appropriation | \$1,000,000 | 7/1/2017 | 6/30/2020 |
| FY 18/19 Planning Fund Appropriation | \$1,000,000 | 7/1/2018 | 6/30/2021 |
| FY 19/20 Planning Fund Appropriation | \$1,000,000 | 7/1/2019 | 6/30/2022 |
| FY 20/21 Planning Fund Appropriation | \$20,000 | 7/1/2020 | 6/30/2023 |
| FY 21/22 Planning Fund Appropriation | \$20,000 | 7/1/2021 | 6/30/2024 |
| FY 22/23 Planning Fund Appropriation | \$1,000,000 | 7/1/2022 | 6/30/2025 |
| <u>Total Appropriation</u> | \$5,932,073 | | |
| <u>Total Spent & Encumbered</u> | \$5,131,297 | | |
| <u>Balance Forward</u> | \$800,776 | | |

STATEWIDE PLANNING FUND ACCOUNT DETAIL:

| Task Order No. | Agency Project Title | Original Amount | Date Opened | Date Closed | Description | Status |
|-----------------------|--|------------------------|--------------------|--------------------|---|---------------|
| 1 | Department of Personnel and Administration Planning Program Evaluation | \$7,500 | 6/17/2016 | 11/16/2016 | Program review and recommendations, review and summary of statutes, review proposed policy and processes, recommend changes for increased efficiency. | Complete |
| 2 | Department of Human Services Fitzsimons Campus Feasibility Study | \$93,240 | 6/29/2016 | 10/30/2016 | Site analysis for 4 proposed uses, review and summarize regulatory requirements, document existing utility capacities, transportation and drainage, identify neighborhood context and adjacent uses, provide estimates for site value, provide comparative cost benefits of site options. | Complete |
| 3 | Department of Public Health and Environment | \$18,182 | 9/30/2016 | 12/9/2017 | | Complete |

| Laboratory Building Office Space Planning | | | | | | |
|--|--|-----------|-----------|------------|--|----------|
| 4 | Department of Agriculture Broomfield Lab FPP review | \$12,564 | 12/8/2016 | 12/9/2017 | Review existing documents, site conditions, and regulatory requirements. Generate test fit plan to convert warehouse to office space based on CDPHE criteria. Evaluate existing mechanical and electrical capacity, provide cost estimates for proposed options. | Complete |
| 5 | Department of Personnel and Administration Monthly Status Review and Project Scoping | \$13,316 | 12/8/2016 | 6/30/2017 | Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies. | Complete |
| 6 | Department of Public Health and Environment Main Campus Space Needs Analysis | \$128,300 | 2/13/2017 | 12/20/2017 | Existing space occupancy analysis, use strategy evaluation, adjacency diagrams and space need report for 332,634 sqft at the Main Campus at S. Cherry Creek Drive | Complete |
| 7 | Office of Information Technology Main Office Space Needs Analysis | \$42,800 | 2/13/2017 | 2/3/2018 | Space occupancy analysis and growth projections for the programs in the main office at 601 East 18th to determine alternates and cost options for relocation. | Complete |
| 8 | Department of Human Services GJRC Programming and Site Analysis | \$128,680 | 3/1/2017 | 8/14/2018 | Analysis of programs affected by pending move and perform site analysis for the selection of group home sites and other potential related facilities. | Complete |
| 9 | Department of Labor and Employment CDLE Space Needs Study | \$34,400 | 4/3/2017 | 12/20/2017 | Quantify current and projected space needs based on growth, adjacency of programs, current space usage and anticipated changes to facility requirements. | Complete |
| 10 | Office of State Planning and Budgeting OSPB Office Space Analysis | \$17,070 | 6/13/2017 | 7/3/2018 | Provide a space plan for more efficient use of office and common space in the current facility after other work in the Capitol has been completed. | Complete |

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|----|--|-----------|-----------|-----------|--|----------|
| 11 | Department of Personnel and Administration Monthly Status Review and Project Scoping | \$60,000 | 6/13/2017 | 7/3/2018 | Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies. | Complete |
| 12 | Department of Human Services GJRC Facilities Assessment | \$174,074 | 6/29/2017 | 1/21/2020 | To support the sale, the campus buildings, infrastructure and site will be evaluated and estimated for assets and liabilities to help determine value, provide information for a disclosure statement and to summarize infrastructure modifications for to enable sale. | Complete |
| 13 | Department of Public Safety Kipling Complex Space Analysis | \$52,658 | 6/29/2017 | 3/19/2019 | Analyze current and projected space need for all the programs at the Kipling Campus. Summarize growth, space needs and adjacencies to support future requests for additional space. | Complete |
| 14 | Department of Public Safety Wildland Fire Logistics Space Analysis | \$22,560 | 6/29/2017 | 2/15/2019 | Review program elements and analyze the effectiveness of current space, site and operations. Establish future operational needs and projected growth to support future requests for changes to space. | Complete |
| 15 | Department of Agriculture State Fairgrounds Master Vision Plan | \$0 | 7/12/2017 | 7/3/2018 | Develop current summary and analysis of programming opportunities that enhance the mission and direction for the State Fair. Assess the Events Center and Palace of Agriculture. Analyze local/regional/statewide markets and recommend growth opportunities. Summarize preferred scenarios. Funded by agency: \$170,193 | Complete |
| 16 | Department of Agriculture State Fairgrounds Master Vision Plan | \$279,024 | 8/4/2017 | 9/14/2021 | Identify, assess and document existing buildings that supports the fairground vision and recommend building strategies. Prepare facility site plan and financial impacts that reflect selected options along with illustrative material for future marketing. Identify phasing, cost estimates as part of implementation strategy. | Complete |
| 17 | Department of Personnel and Administration | \$64,120 | 12/1/2017 | 6/27/2018 | | Complete |

| 1313/1375 Facility Cost Estimating | | | | | | |
|---|--|-----------|-----------|------------|---|----------|
| | | | | | Prepare cost estimates for the upcoming capital request to rehabilitate 1313/1375 Sherman in compliance with the Capital Complex Master Plan. Included will be revised cost estimates and strategies for relocating the various programs in the existing buildings. | |
| 18 | Department of Personnel and Administration Camp George West Infrastructure Analysis | \$61,580 | 12/1/2017 | 10/26/2018 | Document building inventory and management entity. Analyze various agency's program occupancy and growth. Summarize current hazardous materials assessments. Identify elements that may conflict with upcoming infrastructure work planned for FY 18. | Complete |
| 19 | Department of Human Services G.J. Group Home Facility Program Plans | \$48,902 | 12/1/2017 | 6/27/2018 | Finalize the facility program plans for the group homes in Grand Junction. Identify generic site qualities and rank best fit sites in the Grand Junction area. Create generic floor plans based on the final program needs selection. Validate cost estimates and schedule. | Complete |
| 20 | Department of Personnel and Administration Building Deficiency Analysis | \$28,030 | 2/23/2018 | 6/25/2019 | Analyze sub-basement wall cracking at 1313 Sherman Street and marble panel issues at 1375 Sherman. | Complete |
| 21 | Department of Personnel and Administration Monthly Status Review and Project Scoping | \$75,000 | 3/28/2018 | 6/27/2018 | Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies. | Complete |
| 22 | Department of Revenue Annex Building Space Planning | \$86,200 | 5/1/2018 | 4/13/2019 | Space needs analysis at 1375 Sherman Street for DOR programs located there. | Complete |
| 23 | Department of Human Services GJRC Title Work, Building Material Testing | \$123,426 | 6/6/2018 | 1/21/20 | Preparation of materials for pending sale. Titlework, additional building material testing, plat map, utility mapping, easements. | Complete |
| 24 | Department of Public Health and Environment State Laboratory Space Needs Analysis | \$216,180 | 6/6/2018 | 6/25/2019 | Detailed space inventory and program organization for the State Lab building and lease space for the Department. | Complete |

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| 25 | Department of Personnel and Administration CGW Environmental Testing and Materials Management Plan | \$109,095 | 8/14/2018 | 7/29/2020 | Testing of soil and material management plan for upcoming utility construction. | Complete |
| 26 | Department of Human Services GJ Group Home FFP alternative | \$51,352 | 8/14/2018 | 6/25/2019 | Alternative FFP for the group homes in Grand Junction that should provide a lower cost construction option. | Complete |
| 27 | Department of Personnel and Administration Monthly Status Review and Project Scoping | \$100,000 | 9/14/2018 | 10/22/2019 | Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for state agencies. | Complete |
| 28 | Department of Public Health and Environment Newborn, Serology and Water Quality Lab Feasibility Study | \$41,590 | 10/30/2018 | 11/13/2019 | Analyze the program needs for the new labs as a result of new legislation and develop conceptual plans for recommendation. | Complete |
| 29 | Department of Revenue State Capitol Annex Building Space Needs Study | \$29,830 | 12/7/2018 | 10/22/2019 | Added analysis of expanded programs at additional locations. Provide test fit recommendations. | Complete |
| 30 | Department of Personnel and Administration Centennial Bldg Drainage & Structural Capacity Evaluations | \$40,921 | 12/31/2018 | 3/18/2020 | Analyze and recommend improvements for remedies to site flooding and perform structural analysis for high-density storage loading. | Complete |
| 31 | Department of Agriculture State Fair 4-H Auditorium, 4-H Dining Hall, and 4-H Exposition Facility Condition Assessments | \$65,978 | 3/26/2019 | 3/18/2020 | Conduct and report on the Facility Condition Assessment of various facilities at the State Fairgrounds. | Complete |
| 32 | Department of Agriculture State Fairgrounds ALTA Survey and Existing Site Analysis | \$111,529 | 3/26/2019 | 3/18/2020 | Perform an ALTA survey for the 102 acre State Fairgrounds and provide a drainage and stormwater study. | Complete |
| 33 | History Colorado El Pueblo Museum and Warehouse ALTA Survey and Existing Site analysis | \$71,138 | 4/15/2019 | 6/28/2021 | Perform an ALTA survey for the El Pueblo museum and storage facility in Pueblo. Provide a site assessment that includes a drainage and stormwater plan. | Complete |
| 34 | Department of Public Health and Environment Lab Space Needs Study | \$37,392 | 4/15/2019 | 1/21/2020 | Additional analysis of office and lab needs for the Water Quality Lab and Infant Newborn Screening Lab. | Complete |

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| 35 | Department of Personnel and Administration Centennial Building Limited Renovation Cost Estimate | \$24,660 | 5/15/2019 | 3/18/2020 | Provide estimated cost and schedule for Centennial Building alternate scope options. Test fit options for internal swing space. | Complete |
| 36 | Department of Education Space Needs Study | \$106,680 | 6/4/2019 | 7/29/2020 | Conduct operational interviews, tour CDE leased spaces, document and analyze the results of the interviews, develop a gap analysis for deficits or surplus space, recommend future options and phasing for future leasing strategies. | Complete |
| 37 | Department of Personnel and Administration Lincoln & Colfax Site ALTA Survey and Title Work | \$27,973 | 10/3/2019 | 2/1/2021 | Provide an ALTA survey and title report for the State property located at the corner of Lincoln and Colfax. Included in this is 1540, 1544, 1550 and 1525 Sherman St. | Complete |
| 38 | Department of Personnel and Administration Monthly Update and Planning Investigations | \$100,000 | 10/3/2019 | 6/28/2021 | Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis. | Complete |
| 39 | Department of Personnel and Administration EV Charging Station Assessment and Probable Costs | \$36,652 | 11/1/2019 | 4/28/2020 | Provide an estimated cost to install Electric Vehicle (EV) stations at various locations to support the ability for Fleet to add electric vehicles in the future. | Complete |
| 40 | Department of Personnel and Administration DPA ALTA Survey | \$17,820 | 12/16/2019 | 6/28/2021 | Parcel ALTA Survey for 1575, 1540, 1544 and 1550 Lincoln Street for the use in any future transaction, lease or sale. | Complete |
| 41 | Department of Personnel and Administration Facility Documentation | \$190,675 | 3/7/2020 | 9/14/2021 | Photo document facilities that were modified for temporary use for needs related to pandemic response | Complete |
| 42 | Department of Agriculture State Fair, Phases 3-5 Master planning | \$350,086 | 5/20/2020 | | The last three phases of a facilities master plan for the State Fairgrounds. Plan will lay out a long term strategy for developing and managing the State Fairgrounds in Pueblo. | Complete |
| 43 | Department of Health Care Policy & Financing HCPF Space Needs Study | \$82,446 | 1/25/2021 | 9/14/2021 | | Complete |

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|----|---|-----------|-----------|-----------|---|----------|
| 44 | Department of Personnel and Administration Multi-Agency Space Needs Studies | \$246,220 | 1/29/2021 | | Provide a Space Needs Analysis to assist the Study calculate their space requirements based on a new post-Covid work strategy. Provide Space Needs Studies for multiple agencies within the Capital Complex to assist the agencies with calculating their space requirements based on new post-Covid work strategies. | Open |
| 45 | Department of Personnel and Administration DPA Master Space plan | \$297,266 | 3/10/2021 | 9/14/2021 | Provide a Strategic Office Space Plan for state agencies to validate the office space reduction possible, post-Covid, by employing new normal workplace strategies, examine the leasing process, and investigate agency co-location opportunities. | Complete |
| 46 | Department of Personnel and Administration DPA Design Guidelines for Office Space | \$278,520 | 3/17/2021 | | Develop Design Guidelines for state agencies establishing state recommendations for space utilization for designing remodeled or new office space. The guidelines further develop the new work strategies for state office space identified in the Strategic Office Space Plan for return to work post-Covid. | Complete |
| 47 | Department of Personnel and Administration DPA Multi-Agency Space Needs Studies | \$103,039 | 3/19/2021 | | Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy. | Open |
| 48 | Department of Personnel and Administration DPA Multi-Agency Space Needs Studies | \$187,715 | 3/19/2021 | | Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy. | Complete |
| 49 | Department of Personnel and Administration DPA Multi-Agency Space Needs Studies | \$47,342 | 3/19/2021 | | Provide multiple Space Needs Studies to assist agencies calculate their space requirements based on a new post-Covid work strategy. | Open |
| 50 | Department of Personnel and Administration | \$16,764 | 3/19/2021 | | | Open |

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| Multi-Agency Test Fits | | | | | |
|-------------------------------|---|------------|-----------|---|----------|
| 51 | Department of Personnel and Administration DPA Monthly Update and Planning Investigations | \$70,000 | 5/5/2021 | Provide space plan "test fits" for multiple agencies within the Capitol Complex. Update and report on planning activity at state agencies. Attend monthly meeting to discuss issues related to planning progress. Provide scoping service for State agencies on an as-needed basis. | Open |
| 52 | Department of Personnel and Administration DPA Master Space Plan Additional Narratives | \$53,229 | 4/7/2021 | Provide additional narratives for the Strategic Office Space Plan beyond the original described scope of work. | Complete |
| 53 | Department of Personnel and Administration Gen. Scoping, Monthly Updates, SOSP Tracking | \$77,000 | 9/30/21 | Update and report on planning activity at state agencies monthly. Provide scoping service for State agencies on an as-needed basis. Track updates required to the Strategic office Space Plan. | Open |
| 54 | History Colorado Facility Condition Audits | \$43,449 | 1/10/2022 | Provide Facility Condition Audit for Various Museums | Open |
| 55 | Department of Education CDE Splace Planning Analysis | \$88,631 | 1/5/2022 | Space Planning Analysis Study for Test Fit | Open |
| 56 | Multi Agency Planning Workshops | \$38,290 | 6/6/2022 | For Informational Purposes Re: Reimagine | Open |
| 57 | Multi Agency Test Fits for Reimagine Goals | 200,209.20 | 6/6/2022 | For Reimagine Goals | Open |

H. STATE AGENCIES/INSTITUTIONS OF HIGHER EDUCATION: PROJECT REQUEST FIVE YEAR PLANS

Listed on the following pages are the five-year plans (next fiscal year plus the additional four years) for capital construction/capital renewal (CC/CR) and controlled maintenance project (CM) requests submitted by and prioritized by each state agency and institution of higher education with dollar amounts by fiscal year. The state agency's CC/CR projects, institution of higher education's CC/CR projects, and all CM projects are indicated on separate tables.

Capital Construction/Capital Renewal Five Year Plans are comprised of new facility requests and renovation of existing facilities to address programmatic needs and are the result of each state agency and institution of higher education's facility planning efforts. (The Colorado Department of Higher Education reviews, approves and recommends each institution's capital construction/capital renewal five-year plan and they are listed here for informational purposes only). Concurrently, all state agency capital construction/capital renewal five-year plans are updated annually by each state agency and submitted to the Office of the State Architect (OSA) as part of the annual budget submission process. Current-year state agency project requests and associated out-year project phases are listed in Sections II – A (Cash Funded), II - B (Capital Renewal), and II - C (Capital Construction).

Controlled Maintenance Five Year Plans are comprised of existing facility deficiencies (for state owned general funded and academic buildings) that address maintenance needs and have been incorporated into specific projects with defined scopes and budgets based on facility condition assessments conducted by each agency and institution of higher education. Controlled maintenance five-year plans are rolling-plans and vary from year-to-year dependent on aging building and infrastructure deterioration and funding history. All controlled maintenance five-year plans are updated annually by each state agency and institution of higher education and submitted to the OSA as part of the annual budget submission process. Current-year project requests and associated out-year project phases are listed in Section II – E (Controlled Maintenance).

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CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

| Ref # | Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|---|---|-------------|-----------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| DEPARTMENT OF AGRICULTURE - ADMINISTRATION | | | | | | | | | |
| <u>CAPITAL CONSTRUCTION</u> | | | | | | | | | |
| CC - 6 | CDA Insectary Greenhouse Expansion, Repairs and Replacement | | CCF | \$0 | \$719,539 | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | | \$719,539 |
| DEPARTMENT OF AGRICULTURE - STATE FAIR | | | | | | | | | |
| <u>CAPITAL CONSTRUCTION</u> | | | | | | | | | |
| CR - 1 | Creative Art Building Fire Suppression, Code, ADA and HVAC Updates | | CCF | \$0 | \$2,720,446 | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | | \$2,720,446 |
| DEPARTMENT OF CORRECTIONS | | | | | | | | | |
| <u>CAPITAL CONSTRUCTION</u> | | | | | | | | | |
| CR - 5 | SCF, Kitchen Renovation | 2017-067P22 | CCF | \$2,800,000 | \$48,525,082 | | | | |
| CR - 6 | SCF, Door Access Controls | | CCF | \$0 | \$9,396,262 | \$28,003,136 | | | |
| CR - 7 | CSP, Electronic Security System Replacement | | CCF | \$0 | \$5,917,551 | | | | |
| CR - 8 | BVCF, Critical Security Improvements - Lower North Cellhouse | | CCF | \$0 | \$4,331,677 | | | | |
| CR - 10 | FCF, Electral Distribution Infrastructure Replacement | | CCF | \$0 | \$24,036,784 | | | | |
| CR - 11 | FCF, ADA Improvements | | CCF | \$0 | \$11,245,215 | | | | |
| CR - 12 | DWCF, Support Building Roof Replacement | | CCF | \$0 | \$2,754,668 | | | | |
| CR - 13 | LCF, Support Building Roof Replacement | | CCF | \$0 | \$3,189,390 | | | | |
| CR - 14 | ECCPC, Electrical Distribution Infrastructure Replacement | | CCF | \$0 | \$18,133,771 | | | | |
| | Fremont Correctional Facility (FCF) Fire Detection & Alarm Replacement | | CCF | \$0 | | \$19,646,000 | | | |
| | Denver Reception and Diagnostic Center (DRDC) and Denver Women's Correctional Facility (DWCF) Exterior Hot & Chilled Water Underground Piping Replacement | | CCF | \$0 | | \$8,151,000 | | | |
| | CDOC New Infirmary | | CCF | \$0 | | \$20,064,000 | | | |
| | Denver Women's Correctional Facility (DWCF) Fire Alarm Replacement | | CCF | \$0 | | \$3,378,000 | | | |
| | Denver Reception and Diagnostic Center (DRDC) Fire Alarm Replacement | | CCF | \$0 | | \$3,378,000 | | | |
| | Sterling Correctional Facility (SCF) Programs Annex Building Renovation | | CCF | \$0 | | \$4,100,000 | | | |
| | CDOC New Pharmacy | | CCF | \$0 | | \$8,882,500 | | | |
| | Denver Reception and Diagnostic Center (DRDC) Electronic Security System Replacement | | CCF | \$0 | | \$4,470,000 | | | |
| | Denver Reception and Diagnostic Center (DRDC) Generator Replacement | | CCF | \$0 | | \$2,385,000 | | | |
| | Arkansas Valley Correctional Facility (AVCF) Electronic Security Improvements | | CCF | \$0 | | \$6,500,000 | | | |
| | Fremont Correctional Facility (FCF) Clinic Expansion | | CCF | \$0 | | | \$5,434,000 | | |
| | Denver Women's Correctional Facility (DWCF) New Chapel Building | | CCF | \$0 | | | \$3,970,000 | | |

| Ref # | Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|-------|---|-------------|-----------|----------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|
| | Trinidad Correctional Facility (TCF) Programs Building Addition | | CCF | \$0 | | | \$3,950,000 | | |
| | Colorado Territorial Correctional Facility (CTCF) Primary Electrical System Improvements | | CCF | \$0 | | | | \$14,647,000 | |
| | Colorado Territorial Correctional Facility (CTCF) Building 11 & 27 (Infirmary and Chapel) Improvements | | CCF | \$0 | | | | \$15,095,000 | |
| | Colorado Territorial Correctional Facility (CTCF) Cellhouse 5 Security, Utilities, and ADA Improvements | | CCF | \$0 | | | | \$33,200,000 | |
| | Fremont Correctional Facility (FCF) Cellhouse 6 Renovation | | CCF | \$0 | | | | \$17,523,000 | |
| | Fremont Correctional Facility (FCF) Programs and Education Expansion | | CCF | \$0 | | | | \$3,995,000 | |
| | Fremont Correctional Facility (FCF) Offender Gymnasium Expansion/Renovation | | CCF | \$0 | | | | | \$3,507,000 |
| | Buena Vista Correctional Facility (BVCF) Tinsley Education Building Renovation | | CCF | \$0 | | | | | \$3,135,000 |
| | Trinidad Correctional Facility (TCF) New Armory | | CCF | \$0 | | | | | \$600,000 |
| | Colorado Territorial Correctional Facility (CTCF) Expand Gymnasium | | CCF | \$0 | | | | | \$2,227,000 |
| | Buena Vista Correctional Facility (BVCF) Main Entry Checkpoint | | CCF | \$0 | | | | | \$1,262,000 |
| | Delta Correctional Center (DCC) Perimeter Security | | CCF | \$0 | | | | | \$8,810,000 |
| | Colorado Territorial Correctional Facility (CTCF) Cellhouse 3 Renovations | | CCF | \$0 | | | | | \$15,306,000 |
| | Colorado Territorial Correctional Facility (CTCF) Perimeter Security Improvements | | CCF | \$0 | | | | | \$4,547,000 |
| | Limon Correctional Facility (LCF) Generators Replacement | | CCF | \$0 | | | | | \$4,043,000 |
| | La Vista Correctional Facility (LVCF) Perimeter Improvements and Main Entry Expansion | | CCF | \$0 | | | | | \$6,200,000 |
| | | | | | Capital Construction Five Year Plan Total | | | | \$383,939,036 |

DEPARTMENT OF EDUCATION

CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total **\$0**

COLORADO SCHOOL OF DEAF AND BLIND (CDE)

CAPITAL CONSTRUCTION

| | | | | | | | | | |
|--------|---|--|-----|-----|--|-------------|--------------|-------------|---------------------|
| CC - 1 | West Hall Renovation & Addition | | CCF | \$0 | \$17,421,672 | | | | |
| | Renovate Adams Hall | | CCF | \$0 | | \$4,000,000 | | | |
| | Renovate Steam Plant/Demo Industrial Facility | | CCF | \$0 | | | \$10,000,000 | | |
| | Renovate Barn Facility | | CCF | \$0 | | | | \$4,500,000 | |
| | Renovate Early Education Center (EEC) | | CCF | \$0 | | | | | \$2,500,000 |
| | | | | | Capital Construction Five Year Plan Total | | | | \$38,421,672 |

COLORADO TALKING BOOK LIBRARY (CDE)

CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total **\$0**

| Ref # | Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|--|-------------|-----------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| DEPARTMENT OF HUMAN SERVICES | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| CC - 3 | Regional Centers (RC) Bathroom Remodels | | CCF | \$0 | \$1,906,757 | | | | |
| CC - 4 | Regional Centers Life Safety Improvements | | CCF | \$0 | \$1,390,293 | \$6,105,518 | | | |
| CC - 5 | DYS Safety and Security Risk Mitigation | | CCF | \$0 | \$1,455,142 | | | | |
| CC - 7 | CMHIP Kitchen Improvements | | CCF | \$0 | \$21,875,711 | | | | |
| CC - 8 | Career Tech at DYS Commitment Facilities | | CCF | \$0 | \$6,250,932 | \$9,778,353 | \$17,155,743 | | |
| CC - 9 | Gilliam YSC Replacement | | CCF | \$0 | \$1,987,623 | \$2,920,199 | \$46,734,782 | | |
| CC - 10 | Visitation Centers at Three DYS Cmpuses | | CCF | \$0 | \$4,047,762 | | | | |
| CC - 11 | CMHIFL Support Services | | CCF | \$0 | \$10,975,164 | | | | |
| CR - 3 | Campus Utility Infrastructure Upgrade, CMHIFL | 2002-108P01 | CCF | \$28,049,630 | \$3,115,635 | \$10,718,428 | | | |
| CR - 4 | Campus Utility Infrastructure Upgrade, CMHIP | 2015-049P22 | CCF | \$10,682,004 | \$17,136,986 | \$18,076,383 | | | |
| | CMHIP HVAC Replacements in Four MHI Buildings and Emergency Suicide Mitgation, CMHIP | | CCF | \$33,869,136 | \$30,460,543 | | | | |
| | DYS Transitional Housing | | CCF | \$0 | \$1,002,281 | | | | |
| | Grand Mesa YSC and Platte Valley YSC Separation of Use | | CCF | \$0 | \$2,812,095 | \$13,123,679 | \$20,997,887 | | |
| | Institute Facility Modernization, Denver Metro Area + CMHIP | | CCF | \$0 | \$28,545,182 | \$73,639,340 | \$809,084,715 | | |
| | CDHS Satellite Office Building on the WRRC Campus | | CCF | \$0 | \$3,134,426 | | | | |
| | Zebulon Pike Youth Service Center Site Improvements and Parking | | CCF | \$0 | \$1,300,000 | | | | |
| | Infrastructure Upgrades at Three DYS Facilities | | CCF | \$0 | | \$1,300,000 | \$1,300,000 | | |
| | Veterans Community Living Centers, Facility Program Plan | | CCF | \$0 | | \$740,000 | | | |
| | DYS Grand Mesa Youth Services Center Upgrades | | CCF | \$0 | | | \$4,908,067 | \$23,249,114 | \$20,891,633 |
| | DYS Platte Valley Youth Services Center Upgrades | | CCF | \$0 | | | | \$6,236,211 | \$19,933,527 |
| | VCLC Fitzsimons/Homelake/McCandless/Rifle | | CCF | \$0 | | | | \$1,200,000 | \$5,000,000 |
| Capital Construction Five Year Plan Total | | | | | | | | | \$1,250,490,111 |
| DEPARTMENT OF LOCAL AFFAIRS - FORT LYON | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| CR - 9 | Decentralize Fort Lyon Building Heating | | CCF | \$0 | \$11,976,168 | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | | \$11,976,168 |
| DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| Cash - 2 | Pueblo Field Maintenance Shop and Readiness Center | | CCF | \$0 | \$1,800,000 | | \$800,000 | | \$8,000,000 |
| | Construct New Field Artillery Readiness Center | | CCF | \$0 | | \$6,052,250 | | | |
| | Camp George West | | CCF | \$0 | | \$38,000,000 | | | |
| | Joint Forces Headquarters (JFHQ) Resilience Center and Facility Renovation | | CCF | \$0 | | | | \$550,000 | |
| | Windsor Readiness Center Addition/Alteration | | CCF | \$0 | | | | \$200,000 | |
| Capital Construction Five Year Plan Total | | | | | | | | | \$55,402,250 |

| Ref # | Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|--|-------------|-----------|----------------------|-------------------------|-------------------------|-----------------------------|-------------------------|-------------------------|
| DEPARTMENT OF PERSONNEL AND ADMINISTRATION - CAMP GEORGE WEST | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| | Replace Infrastructure | | CCF | \$0 | \$3,539,479 | \$3,822,637 | \$4,128,448 | | |
| Capital Construction Five Year Plan Total | | | | | | | | | \$11,490,564 |
| DEPARTMENT OF PERSONNEL AND ADMINISTRATION - DIVISION OF CAPITAL ASSETS | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| | SB22-239 Phase I of IV Renovate Annex Building and add Additional Security SCB | | CCF | \$26,700,000 | \$21,896,532 | | | | |
| | SB22-239 Phase II of IV Renovate 1570 Grant | | CCF | \$0 | | \$15,322,030 | | | |
| | SB22-239 ROF Phase III of IV Capitol Building Improvements | | CCF | \$0 | | | | \$23,000,000 | |
| | SB22-239 ROF Phase IV Centennial Renovation | | CCF | \$0 | | | | | \$48,873,865 |
| Capital Construction Five Year Plan Total | | | | | | | | | \$109,092,427 |
| DEPARTMENT OF PERSONNEL AND ADMINISTRATION - STATE CAPITOL BUILDING | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| | Capitol HVAC Repair/Replace | | CCF | \$0 | \$7,920,131 | \$7,920,131 | \$7,920,131 | | |
| Capital Construction Five Year Plan Total | | | | | | | | | \$23,760,393 |
| DEPARTMENT OF PERSONNEL AND ADMINISTRATION - 1881 PIERCE | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | | \$0 |
| DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| | Building Renovation - Phase 2, State Public Health Laboratory | | CCF | \$0 | | \$15,000,000 | | | |
| | Denver Air Tech Center | | CCF | \$0 | | \$15,000,000 | | | |
| | Bonita Peak Water Treatment Plant | | CF FF | \$0 | | | \$2,000,000 \$18,000,000 | | |
| | Redundant Chiller and Cooling Tower, State Public Health Laboratory | | CCF | \$0 | | | | \$1,500,000 | |
| | Redundant Generator, State Public Health Laboratory | | CCF | \$0 | | | | | \$750,000 |
| Capital Construction Five Year Plan Total | | | | | | | | | \$52,250,000 |
| DEPARTMENT OF PUBLIC SAFETY | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | |
| | OMP, FMP & FPP | | CCF | \$0 | | \$4,765,824 | | | |
| | Addition of modernized cadet wing & commercial kitchen CSP Academy | | CCF | \$0 | | | \$37,000,000 | | |
| | Relocation of CSP communications center from 700 Kipling | | CCF | \$0 | | | | \$10,000,000 | |
| | Renovation of buildings 59 & 60 | | | \$0 | | | | \$17,000,000 | |
| | Construction of new facility for Wildland Fire group Ft. Collins | | CCF | \$0 | | | | | \$90,000,000 |
| Capital Construction Five Year Plan Total | | | | | | | | | \$158,765,824 |

| Ref # | Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request | |
|--|---|-------------|-----------|----------------------|--|-------------------------|-------------------------|-------------------------|-------------------------|------------------------|
| HISTORY COLORADO (DEPARTMENT OF HIGHER EDUCATION) | | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | | |
| CC - 2 | Collections Care Facility | | CCF | \$0 | \$42,168,657 | | | | | |
| | | | CF | \$0 | \$10,000,000 | | | | | |
| CR - 2 | Grant Humphreys Mansion Exterior Life Safety Repairs and Rehabilitation | | CCF | \$0 | \$4,272,497 | | | | | |
| | Fort Garland Geothermal Heating | | CCF | \$0 | | \$275,000 | | | | |
| | Georgetown Loop Railroad Devils Gate Station Bathroom Expansion and Plaza Restoration | | CCF | \$0 | | | \$978,000 | | | |
| | Facilities Master Plan | | CCF | \$0 | | | | \$607,000 | | |
| | | | | | Capital Construction Five Year Plan Total | | | | | \$58,301,154 |
| OFFICE OF INFORMATION TECHNOLOGY | | | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | | | |
| | | | | | Capital Construction Five Year Plan Total | | | | | \$0 |
| Totals CC Request by Fiscal Year for Institutions of Higher Education | | | | | \$389,362,053 | \$355,517,408 | \$994,361,773 | \$172,502,325 | \$245,586,025 | \$2,157,329,584 |

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
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 CASH FUNDED, CAPITAL RENEWAL, CAPITAL CONSTRUCTION PROJECT REQUEST FIVE YEAR PLANS

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| Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|---|-------------|-----------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| ADAMS STATE UNIVERSITY | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Central Technology Renovation/Addition | | CCF | \$0 | \$8,662,984 | | | | |
| | | CF | \$0 | \$87,505 | | | | |
| Facility Services Center Replacement | | CCF | \$0 | \$25,118,883 | | | | |
| | | CF | \$0 | \$253,726 | | | | |
| Visual Arts Building Renovation | | CCF | \$0 | | \$21,206,280 | | | |
| Community Partnerships Building Renovation | | CCF | \$0 | | | \$3,025,000 | | |
| Nielson Library Renovation | | CCF | \$0 | | | | \$35,000,000 | |
| Planetarium Renovation | | CCF | \$0 | | | | | \$2,300,000 |
| Capital Construction Five Year Plan Total | | | | | | | | \$95,654,378 |
| ARAPAHOE COMMUNITY COLLEGE | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Student Commons Renovation, Littleton | | CCF | \$0 | | \$23,110,725 | | | |
| | | CF | \$0 | | \$5,000,000 | | | |
| Sturm Collaborative Campus - Bldg. 2, Castle Rock | | CCF | \$0 | | | \$31,500,000 | | |
| | | CF | \$0 | | | \$10,500,000 | | |
| New Building, Littleton | | CCF | \$0 | | | | \$28,125,000 | |
| | | CF | \$0 | | | | \$9,375,000 | |
| Capital Construction Five Year Plan Total | | | | | | | | \$107,610,725 |
| AURARIA HIGHER EDUCATION CENTER | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Capital Renewal Project B2: Continuation of Critical Campus-wide HVAC Replacement Project | | CCF | \$20,353,100 | \$33,257,292 | | | | |
| | | CF | \$210,000 | | | | | |
| Auraria Campus Safety Center | | CCF | \$0 | \$27,580,207 | | | | |
| Capital Renewal Project D: Critical Campus-wide ADA, Life Safety, Code, and Facility Function Project | | CCF | \$0 | | \$25,000,000 | | | |
| Tivoli Student Union Renovation and Remodel | | CCF | \$0 | | \$70,000,000 | | | |
| AHEC Central Services Complex | | CCF | \$0 | | | \$18,650,000 | | |
| Arts Facilities: King Center Performance Arts Center Renovation and Expansion | | CCF | \$0 | | | \$63,500,000 | | |
| Auraria Early Learning Center - New Building | | CCF | \$0 | | | | \$19,000,000 | |
| Arts Facilities: Visual Arts Building Renovation | | CCF | \$0 | | | | \$35,000,000 | |
| Auraria Campus Physical Education/Events Center | | CCF | \$0 | | | | | \$78,000,000 |
| Campus-wide Shared Building Classroom, Lounge and Restroom Renovation Project | | CCF | \$0 | | | | | \$50,000,000 |
| Capital Construction Five Year Plan Total | | | | | | | | \$419,987,499 |

| Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|-------------|-----------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| COLORADO COMMUNITY COLLEGE SYSTEM at LOWRY | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Renovation, Bldg 905 | | CCF | \$0 | | | \$6,210,000 | | |
| Renovation of and addition to Bldg 758 | | CCF | \$0 | | | | \$16,750,000 | |
| North Quad Level 1 Remodel | | CCF | \$0 | | | | | \$2,750,000 |
| Capital Construction Five Year Plan Total | | | | | | | | \$25,710,000 |
| COLORADO MESA UNIVERSITY | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Maverick Center Renovation & Expansion | | CCF | \$0 | \$42,805,679 | | | | |
| | | CF | \$0 | \$4,809,092 | | | | |
| Electrical and Computer Engineering Building | | CCF | \$0 | \$25,008,443 | | | | |
| | | CF | \$0 | \$2,809,625 | | | | |
| Student Parking Garage | | CCF | \$0 | \$25,935,943 | | | | |
| | | CF | \$0 | \$2,913,827 | | | | |
| Energy Independence at CMU | | CCF | \$0 | \$7,437,457 | | | | |
| | | CF | \$0 | \$835,576 | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$112,555,642 |
| COLORADO SCHOOL OF MINES | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Campus Infrastructure | | CCF | \$0 | \$26,602,767 | \$22,303,624 | | | |
| | | CF | \$0 | \$10,000,000 | \$10,000,000 | | | |
| RB1 Research Laboratory | | CCF | \$0 | | | \$190,900,000 | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$259,806,391 |
| COLORADO STATE UNIVERSITY - FORT COLLINS | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Clark Building Revitalization and Additions | | CCF | \$8,000,000 | \$37,715,386 | \$34,513,039 | | | |
| | | CF | \$30,000,000 | \$25,000,000 | | | | |
| SLVRC Potato Research and Storage Facility | | CCF | \$0 | \$11,301,146 | | | | |
| | | CF | \$0 | \$2,314,692 | | | | |
| District Heating Plant Sustainability Upgrade | | CCF | \$0 | \$17,497,105 | | | | |
| | | CF | \$0 | \$3,583,744 | | | | |
| ARDEC Infrastructure Improvements | | CCF | \$0 | \$12,764,474 | \$6,785,273 | | | |
| | | CF | \$0 | \$4,004,165 | | | | |
| NWC Debt Service | | CCF | \$62,924,292 | \$17,499,348 | \$17,501,131 | \$17,501,006 | \$17,496,631 | |
| Anatomy Zoology Building Capital Renewal | | CCF | \$0 | | \$13,248,629 | \$20,930,386 | | |
| | | CF | \$0 | | \$6,702,299 | | | |
| Glover Building Replacement | | CF | \$0 | | \$80,000,000 | | | |
| Biomedical Discovery Center | | CF | \$0 | | | \$115,000,000 | | |
| Veterinary Teaching Hospital Additions and Renovations | | CF | \$0 | | | | \$125,000,000 | \$125,000,000 |
| Main Campus Infrastructure Upgrades | | CCF | \$0 | | | \$13,568,909 | | |
| | | CF | \$0 | | | \$14,122,743 | | |
| Engineering Research Center Renovation | | CCF | \$0 | | | | \$27,820,000 | |
| Education Building Renovation | | CCF | \$0 | | | | | \$24,717,000 |
| Capital Construction Five Year Plan Total | | | | | | | | \$791,587,106 |

| Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|-------------|-----------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| COLORADO STATE UNIVERSITY - PUEBLO | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Art / Music Renovation | | CCF | \$0 | \$23,802,923 | | | | |
| | | CF | \$0 | \$485,774 | | | | |
| Administration Building Renovation | | CCF | \$0 | | \$18,966,420 | | | |
| | | CF | \$0 | | \$191,580 | | | |
| Physical Plant / Heating Plant Renovation | | CCF | \$0 | | | \$17,400,000 | | |
| | | CF | \$0 | | | \$180,000 | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$61,026,697 |
| COMMUNITY COLLEGE OF AURORA | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| New Classroom Building | | CCF | \$0 | | \$42,544,589 | | | |
| | | CF | \$0 | | \$4,207,706 | | | |
| Administrative Building Renewal | | CCF | \$0 | | \$9,957,829 | | | |
| | | CF | \$0 | | \$876,289 | | | |
| Renovation of Classroom Building | | CCF | \$0 | | | \$10,951,468 | | |
| | | CF | \$0 | | | \$963,729 | | |
| Renovation of Fine Arts Building | | CCF | \$0 | | | | \$5,743,689 | |
| Capital Constr Funds (CCF) | | CF | \$0 | | | | \$505,445 | |
| Renovation of Student Center | | CCF | \$0 | | | | | \$7,633,957 |
| | | CF | \$0 | | | | | \$671,788 |
| Capital Construction Five Year Plan Total | | | | | | | | \$84,056,489 |
| COMMUNITY COLLEGE OF DENVER | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$0 |
| FORT LEWIS COLLEGE | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Southwest Campus Renewal | | CCF | \$0 | \$17,897,817 | | | | |
| | | CF | \$0 | \$843,353 | | | | |
| Student Wellness Hub | | CCF | \$0 | | \$4,550,000 | \$28,927,500 | | |
| | | CF | \$0 | | | \$1,522,500 | | |
| Roadway and Pedestrian Safety Improvements | | CCF | \$0 | | | \$1,235,000 | \$9,500,000 | |
| | | CF | \$0 | | | \$65,000 | \$500,000 | |
| Berndt Hall 100's Renovation | | CCF | \$0 | | | | | \$4,750,000 |
| | | CF | \$0 | | | | | \$250,000 |
| Capital Construction Five Year Plan Total | | | | | | | | \$70,041,170 |
| FRONT RANGE COMMUNITY COLLEGE | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$0 |
| LAMAR COMMUNITY COLLEGE | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Capital Renewal - LCC Bowman Building | | CCF | \$3,944,152 | \$5,850,030 | | | | |

| Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|-------------|-----------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Indoor Practice Arena & Horse Stall Expansion | | CCF | \$0 | | \$3,250,000 | | | |
| Betz Technology Center Renovation | | CCF | \$0 | | \$2,307,876 | | | |
| Trustees Building Renovation | | CCF | \$0 | | \$2,037,185 | \$7,124,950 | \$1,018,592 | |
| Capital Construction Five Year Plan Total | | | | | | | | \$21,588,633 |

METROPOLITAN STATE UNIVERSITY OF DENVER
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total \$0

MORGAN COMMUNITY COLLEGE
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total \$0

NORTHEASTERN JUNIOR COLLEGE
CAPITAL CONSTRUCTION

| | | | | | | | | |
|--|-----|--------------|--------------|--------------|-------------|-------------|--|---------------------|
| Applied Technology Campus expansion and Remodel | CCF | \$11,500,000 | \$5,725,500 | | | | | |
| | CF | \$1,075,000 | \$500,000 | | | | | |
| Northeastern Junior College Welcome Center | CCF | \$0 | \$16,729,650 | | | | | |
| Build new Equine Facility | CCF | \$0 | | \$19,406,942 | | | | |
| | CF | \$0 | | \$700,000 | | | | |
| Bank of Colorado Event Center expansion | CCF | \$0 | | | \$8,715,460 | | | |
| Consolidation of Physical Plant Spaces | CCF | \$0 | | | | \$5,340,636 | | |
| Redevelop North Campus Athletic feilds | CCF | \$0 | | | | | | \$5,000,000 |
| New Residence hall | CF | \$0 | | | | | | \$11,273,736 |
| Capital Construction Five Year Plan Total | | | | | | | | \$73,391,924 |

OTERO JUNIOR COLLEGE
CAPITAL CONSTRUCTION

Capital Construction Five Year Plan Total \$0

PIKES PEAK COMMUNITY COLLEGE
CAPITAL CONSTRUCTION

| | | | | | | | | |
|--|-----|-----|--------------|--------------|-------------|-------------|--|---------------------|
| First Responders Emergency Education Complex (Centennial Campus) | CCF | \$0 | \$36,710,466 | | | | | |
| | CF | \$0 | \$3,213,912 | | | | | |
| New CTE Building & Remodel of Aspen/Breckenridge Buildings (Centennial Campus) | CCF | \$0 | | \$44,352,083 | | | | |
| | CF | \$0 | | \$3,882,918 | | | | |
| Facility Maintenance Building (Centennial Campus) | CCF | \$0 | | | \$4,672,899 | | | |
| | CF | \$0 | | | \$409,101 | | | |
| Teller County Outdoor Leadership | CCF | \$0 | | | | \$5,562,975 | | |
| | CF | \$0 | | | | \$487,025 | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$99,291,378 |

PUEBLO COMMUNITY COLLEGE
CAPITAL CONSTRUCTION

| Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|---|-------------|-----------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Capital Construction Five Year Plan Total | | | | | | | | \$0 |
| RED ROCKS COMMUNITY COLLEGE | | | | | | | | |
| <u>CAPITAL CONSTRUCTION</u> | | | | | | | | |
| Renovation Arvada Cafeteria Building for Science and Health | | CCF | \$0 | | \$8,117,109 | | | |
| | | CF | \$0 | | \$2,029,277 | | | |
| Contruction Technology Building Partial Renovation | | CF | \$0 | | \$2,332,000 | | | |
| Replace annexes with pre-engineered metal shop building | | CF | \$0 | | \$2,175,800 | | | |
| Construction Tech Building Renovation | | CCF | \$0 | | | \$19,675,725 | | |
| | | CF | \$0 | | | \$6,558,575 | | |
| Replace/expand campus grounds equipment storage garage | | CF | \$0 | | | \$408,100 | | |
| Lakewood East End Space Planning | | CF | \$0 | | | | \$2,332,000 | |
| Lakewood South Side Bridge and Adjacent Corridor Space Planning | | CF | \$0 | | | | | \$1,399,200 |
| Capital Construction Five Year Plan Total | | | | | | | | \$45,027,787 |
| TRINIDAD STATE JUNIOR COLLEGE | | | | | | | | |
| <u>CAPITAL CONSTRUCTION</u> | | | | | | | | |
| Valley Campus Main Building Addition & Renovation | | CCF | \$0 | \$5,767,364 | \$11,667,288 | | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$17,434,652 |
| UNIVERSITY OF COLORADO - BOULDER | | | | | | | | |
| <u>CAPITAL CONSTRUCTION</u> | | | | | | | | |
| Hellems Arts & Sciences Building and Mary Rippon Theatre Renovation | | CCF | \$24,950,838 | \$17,112,014 | | | | |
| | | CF | \$37,426,257 | \$25,668,022 | | | | |
| Guggenheim Geography Building Renovation | | CCF | \$0 | \$16,818,034 | | | | |
| | | CF | \$0 | \$25,227,051 | | | | |
| Macky Auditorium Renovation | | CCF | \$0 | \$11,282,151 | \$8,046,811 | \$7,745,021 | | |
| | | CF | \$0 | \$16,923,227 | \$12,070,216 | \$11,617,532 | | |
| Economics Building Renovation | | CCF | \$0 | | \$833,707 | \$7,503,361 | | |
| | | CF | \$0 | | \$1,250,560 | \$11,255,042 | | |
| Henderson Museum Renovation | | CCF | \$0 | | \$1,083,256 | \$9,749,308 | | |
| | | CF | \$0 | | \$1,624,885 | \$14,623,963 | | |
| Duane Physics Building | | CCF | \$0 | | | \$6,496,372 | \$49,372,430 | \$74,058,645 |
| | | CF | \$0 | | | \$9,744,559 | \$74,058,645 | \$111,087,967 |
| Norlin Library Renovation | | CCF | \$0 | | | \$5,151,130 | \$15,453,391 | \$30,906,782 |
| | | CF | \$0 | | | \$7,726,696 | \$23,180,087 | \$46,360,174 |
| Academic Classroom and Laboratory Building | | CCF | \$0 | | | | \$3,521,524 | \$50,317,137 |
| | | CF | \$0 | | | | \$4,304,085 | \$61,498,723 |
| Capital Construction Five Year Plan Total | | | | | | | | \$773,672,508 |
| UNIVERSITY OF COLORADO - COLORADO SPRINGS | | | | | | | | |

| Project Title | Project No. | Fund Type | Prior Appropriations | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|-------------|-----------|----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| CAPITAL CONSTRUCTION | | | | | | | | |
| Engineering Building Renovation | | CF | \$0 | \$47,097,434 | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$47,097,434 |
| UNIVERSITY OF COLORADO - DENVER | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| CU Denver Building Infrastructure Replacement and Renovation Project | | CCF | \$0 | \$28,387,933 | | | | |
| | | CF | \$0 | \$9,974,138 | | | | |
| Pre-Health Instructional Lab Wing | | CCF | \$0 | | \$23,946,315 | | | |
| | | CF | \$0 | | \$8,413,570 | | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$70,721,956 |
| UNIVERSITY OF NORTHERN COLORADO | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Crabbe Hall renewal | | CCF | \$0 | \$10,871,140 | | | | |
| | | CF | \$0 | \$109,810 | | | | |
| Frasier Hall capital renewal | | CCF | \$0 | \$39,160,098 | | | | |
| | | CF | \$0 | \$395,557 | | | | |
| Colege of Medicine | | CCF | \$0 | | \$70,000,000 | | | |
| Candelaria Hall renewal | | CCF | \$0 | | | \$34,093,822 | | |
| | | CF | \$0 | | | \$344,382 | | |
| McKee Hall renewal | | CCF | \$0 | | | | \$49,238,850 | |
| | | CF | \$0 | | | | \$497,362 | |
| Michener Library renovation | | CCF | \$0 | | | | | \$85,988,430 |
| | | CF | \$0 | | | | | \$868,570 |
| Capital Construction Five Year Plan Total | | | | | | | | \$291,568,021 |
| WESTERN COLORADO UNIVERSITY | | | | | | | | |
| CAPITAL CONSTRUCTION | | | | | | | | |
| Hurst Lab Renovation | | CCF | \$0 | \$3,995,492 | | | | |
| Savage Library Energy Efficiency Upgrades | | CCF | \$0 | \$3,066,231 | | | | |
| | | CF | \$0 | \$125,715 | | | | |
| Capital Construction Five Year Plan Total | | | | | | | | \$7,187,438 |
| Totals CC Request by Fiscal Year for Institutions of Higher Education | | | | \$745,535,737 | \$650,197,376 | \$740,269,240 | \$564,183,367 | \$774,832,109 |
| | | | | | | | | \$3,475,017,828 |

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
 FY2023/2024 ANNUAL REPORT, SECTION III - H, STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION
 CONTROLLED MAINTENANCE PROJECT REQUEST FIVE YEAR PLANS

December 2022

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|---------------|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| DEPARTMENT OF AGRICULTURE - ADMINISTRATION | | | | | | | | | | |
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$0 |

| | | | | | | | | | | |
|--|---|---|--|-----|-----|-------------|-------------|-------------|-------------|--------------------|
| DEPARTMENT OF AGRICULTURE - STATE FAIR | | | | | | | | | | |
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 3 | 3 | Fire Suppression, HVAC, ADA and Code Updates, Colorado Building | | CCF | \$0 | \$1,957,754 | | | | |
| | | Replace Retractable Seating Platforms, Events Center | | CCF | \$0 | | \$1,978,000 | | | |
| | | Install Fire Suppression System & ADA Accessible Areas, Horse Arena | | CCF | \$0 | | | \$1,378,232 | | |
| | | Replace Roof, Livestock Pavilion | | CCF | \$0 | | | | \$1,304,242 | |
| | | Replace HVAC, 4-H Auditorium, Dining Hall and Exhibit Hall | | CCF | \$0 | | | | | \$1,973,776 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$8,592,004 |

| | | | | | | | | | | |
|----------------------------------|----|--|-------------|-----|-------------|-------------|--|-------------|-------------|-------------|
| DEPARTMENT OF CORRECTIONS | | | | | | | | | | |
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 26 | 8 | Central Warehouse Freezer/Cooler Component Replacement, LCF | | CCF | \$0 | \$1,163,986 | | | | |
| 30 | 8 | Central Warehouse Freezer/Cooler Component Replacement, SCF | | CCF | \$0 | \$852,240 | | | | |
| 78 | 14 | Central Warehouse Freezer/Cooler Component Replacement, Denver Complex | | CCF | \$0 | \$761,391 | | | | |
| 82 | 14 | Replace Roof, Minimum Living Unit, SCF | 2023-086M22 | CCF | \$1,109,909 | \$1,631,181 | | | | |
| 96 | 18 | Roof Replacement, Living Units and Support Buildings, DCC | 2023-054M22 | CCF | \$1,689,002 | \$1,421,711 | | \$1,700,252 | | |
| | | DCC Generator & Transfer Switch Replacement W/ A/E Services | | CCF | \$0 | | | \$1,583,400 | | |
| | | RCC Fire Alarm Upgrade | | CCF | \$0 | | | \$875,000 | | |
| | | DRDC Dry Pipe Replacement | | CCF | \$0 | | | \$1,426,530 | | |
| | | BVCF Vocational Building Roof Replacement | | CCF | \$0 | | | \$1,500,000 | | |
| | | DRDC Roof Replacement | | CCF | \$0 | | | \$1,797,400 | \$1,791,000 | |
| | | AVCF HVAC Improvements | | CCF | \$0 | | | \$1,598,000 | \$1,670,000 | |
| | | FCF HVAC Controls & Automation System | | CCF | \$0 | | | \$1,598,000 | \$1,670,000 | \$1,598,000 |
| | | CTCF CH1 HVAC Replacement & Repair | | CCF | \$0 | | | \$1,640,000 | | |
| | | DWCF Roof Replacement | | CCF | \$0 | | | \$1,881,000 | \$1,747,650 | \$1,638,000 |
| | | CTCF Education HVAC Replacement & Repair | | CCF | \$0 | | | \$1,640,000 | | \$1,310,400 |
| | | ACC Programs & Food Service Roof Replacement1 | | CCF | \$0 | | | \$1,060,000 | | |
| | | FMCC Administration Roof Replacement | | CCF | \$0 | | | \$576,000 | | |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request | |
|-------------|----------|--|-------------|-----------|---------------|--|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| | | AVCF Living Units Roof | | CCF | \$0 | | \$1,113,000 | \$1,056,000 | | | |
| | | CTCF CH7 HVAC Replacement & Repair | | CCF | \$0 | | \$1,090,000 | | | | |
| | | FCF Roof Replacements | | CCF | \$0 | | \$1,598,000 | \$1,573,000 | \$1,529,000 | \$1,529,000 | |
| | | YOS Building 26 New Fire Suppression | | CCF | \$0 | | | \$1,441,000 | | | |
| | | BVMC HVAC and Head Controls Replacement | | CCF | \$0 | | | \$1,370,000 | | | |
| | | DRDC Water Softner Replacement | | CCF | \$0 | | | \$1,500,000 | | | |
| | | DWCF Water Softner Replacement | | CCF | \$0 | | | \$1,500,000 | | | |
| | | SCF Medium Living Unit Roof | | CCF | \$0 | | | \$1,307,000 | \$1,318,000 | | |
| | | TCF Living Units Roof Replacement | | CCF | \$0 | | | \$1,161,000 | \$1,214,000 | | |
| | | LVCF Perimeter Improvements | | CCF | \$0 | | | \$850,000 | | | |
| | | CSP Replace Roof Core and CHP | | CCF | \$0 | | | \$1,485,000 | | | |
| | | CCF-N Replace Door Controls | | CCF | \$0 | | | \$1,380,000 | | | |
| | | FMCC Living Unit Roof Replacement | | CCF | \$0 | | | \$1,164,000 | | | |
| | | BVMC Roof | | CCF | \$0 | | | \$1,444,000 | \$1,508,000 | | |
| | | SCF High Custody Housing Roof Replacement | | CCF | \$0 | | | | \$1,082,000 | | |
| | | CSP Replace 1 Facility Generator | | CCF | \$0 | | | | \$1,735,000 | | |
| | | ACC Living Units Roof Replacement | | CCF | \$0 | | | | \$1,078,000 | | |
| | | SCCF Roof Replacement | | CCF | \$0 | | | | \$1,368,000 | | |
| | | SCF Medium Living Unit HVAC Controls | | CCF | \$0 | | | | \$1,308,000 | | |
| | | TCF Living Units HVAC Replacement | | CCF | \$0 | | | | \$1,849,000 | | |
| | | YOS Electrical Improvements Replace Main Distribution Panel | | CCF | \$0 | | | | \$853,000 | | |
| | | YOS Bldg 26 HVAC Improvements | | CCF | \$0 | | | | \$1,750,000 | | |
| | | SCF Minimum Living Unit HVAC, & Controls | | CCF | \$0 | | | | \$1,498,900 | \$1,567,000 | |
| | | ACC Living Units HVAC Controls Replacement | | CCF | \$0 | | | | | \$1,665,000 | |
| | | AVCF HVAC Improvements Mental Health and SOTMP | | CCF | \$0 | | | | | \$948,000 | |
| | | CSP Replace 1 Facility Generator | | CCF | \$0 | | | | | \$1,659,900 | |
| | | DRDC Chiller No 1 Replacement | | CCF | \$0 | | | | | \$1,847,100 | |
| | | DWCF Rooftop Units (Stand Alone) Replace & Retrofit W/ Chilled Water & Steam | | CCF | \$0 | | | | | \$1,764,000 | |
| | | DWCF Chiller Replacement | | CCF | \$0 | | | | | \$1,258,000 | |
| | | FCF Shower and Sanitary Sewer Improvements LU 6, 7, 8 | | CCF | \$0 | | | | | \$1,671,000 | |
| | | FMCC Fire Detection & Alarm | | CCF | \$0 | | | | | \$810,000 | |
| | | TCF Repair Fire Alarm System | | CCF | \$0 | | | | | \$861,000 | |
| | | LVCF Replace Chillers 1 & 3 | | CCF | \$0 | | | | | \$1,408,300 | |
| | | CSP Replace 1 Boiler | | CCF | \$0 | | | | | \$1,160,000 | |
| | | TCF Firepump Replacement | | CCF | \$0 | | | | | \$1,022,000 | |
| | | DCC WWTP Pond Liner Replacement | | CCF | \$0 | | | | | \$1,156,000 | |
| | | YOS Bldg 26 Perimeter Security Improvements | | CCF | \$0 | | | | | \$850,000 | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | | \$96,430,341 |

DEPARTMENT OF EDUCATION - COLORADO SCHOOL FOR THE DEAF AND BLIND
CONTROLLED MAINTENANCE

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|--|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 16 | 5 | Security Upgrades, Campus | | CCF | \$0 | \$572,250 | \$1,999,176 | | | |
| 22 | 6 | Install Fire Sprinklers, Upgrade HVAC and ADA, Hubert Work Gymnasium | 2022-022M21 | CCF | \$3,548,061 | \$1,495,998 | | | | |
| 27 | 8 | Campus ADA Playground Compliance Upgrade | | CCF | \$0 | \$1,954,154 | | | | |
| | | Asbestos Abatement and Energy Upgrade Stone Building | | CCF | \$0 | | | \$1,100,000 | | |
| | | Repair/Upgrade Underground Utilities | | CCF | \$0 | | | \$899,000 | | |
| | | Campus Roof Replacement and Repairs | | CCF | \$0 | | | | \$1,849,000 | |
| | | Plumbing and Waste Line Replacement, Administration | | CCF | \$0 | | | | \$150,000 | |
| | | Pavement Repairs | | CCF | \$0 | | | | | \$1,500,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$11,519,578 |

COLORADO TALKING BOOK LIBRARY

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|---|--|--|-----|-----|-------------|-----------|-------------|--|--------------------|
| 15 | 5 | Safety, Security, and Electrical Upgrades | | CCF | \$0 | \$1,647,715 | | | | |
| | | Structural Slab and Exterior Enclosure Repairs, CTBL | | CCF | \$0 | | \$947,980 | | | |
| | | Plumbing, Sprinkler, and HVAC Repairs, CTBL | | CCF | \$0 | | | \$1,985,627 | | |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$4,581,322 |

DEPARTMENT OF HUMAN SERVICES

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|-----|----|--|-------------|-----|-------------|-------------|-------------|-------------|--|--|
| 23 | 6 | Building 118 Chiller and Building 35 Water Softener, Condensate Pump, CMHIP | | CCF | \$0 | \$1,927,114 | \$1,946,208 | \$1,946,208 | | |
| 31 | 8 | Upgrade Interiors Group Home | 2020-109M21 | CCF | \$2,264,139 | \$920,826 | | | | |
| 33 | 9 | Roof Replacement At Platte Valley | 2023-077M22 | CCF | \$1,382,405 | \$1,100,693 | | | | |
| 34 | 10 | Refurbish Secondary and Emergency Electrical Systems, Tier 1, CMHIP | 2020-097M21 | CCF | \$3,772,971 | \$1,941,002 | | | | |
| 45 | 10 | Replace HVAC Systems NCD DYS CALM | | CCF | \$0 | \$2,000,000 | \$2,075,493 | \$2,075,493 | | |
| 49 | 10 | Repair/Replace Sewer and Steam Producers, CMHIFL | 2022-051M21 | CCF | \$3,461,651 | \$1,764,533 | | | | |
| 58 | 12 | Install IP Cameras and Infrastructure, CMHIP & SCYSC | | CCF | \$0 | \$1,263,926 | \$1,516,716 | \$451,948 | | |
| 62 | 12 | DYS Kitchens and Gyms HVAC Conversion To DX | | CCF | \$0 | \$1,500,860 | | | | |
| 66 | 12 | Replace Fire Detection Fire Suppression Systems NCD, DYS, MVYSC, 10 Buildings | | CCF | \$0 | \$1,410,769 | \$1,039,644 | \$553,008 | | |
| 73 | 12 | Remove and Replace Plumbing and Life Safety Systems, GMYSC | | CCF | \$0 | \$1,440,669 | | | | |
| 93 | 18 | Replace Roofs, Five Buildings, CMHIFL | 2019-099M21 | CCF | \$3,546,429 | \$603,571 | | | | |
| 111 | 30 | Replace Domestic and Hot Water Heating Systems, CALM, NMF, NMV, NPV, and YSC | | CCF | \$0 | \$1,924,958 | \$1,947,104 | \$1,577,402 | | |
| 116 | 36 | Group Home Exterior Renovations, GJRC | | CCF | \$0 | \$1,465,482 | \$1,509,563 | | | |
| 117 | 36 | Repair/ Replace Roofs, Mount View Youth Services Centers, North Central District | | CCF | \$0 | \$1,721,770 | \$1,787,065 | \$1,368,205 | | |
| | | Building 055 Food Storage Cooler and Freezer | | CCF | \$0 | | \$990,362 | | | |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|-------------|----------|--|-------------|-----------|---------------|--|-------------------------|-------------------------|-------------------------|-------------------------|
| | | Fire Detection Replacement CMHIFL, A,B,C,D,E,F1,H J, and Complex | | CCF | \$0 | | \$1,851,752 | \$1,420,055 | \$1,033,800 | |
| | | Repair/Replace Mechanical Systems PRC Core A & B | | CCF | \$0 | | \$1,548,980 | \$1,264,575 | | |
| | | Fort Logan Princeton Circle HVAC Systems Replacement | | CCF | \$0 | | \$1,994,310 | \$1,994,310 | \$1,978,474 | |
| | | Repair/Replace Secondary and Emergency Electrical Systems CMHIP Tier 2 | | CCF | \$0 | | \$1,692,301 | \$2,123,380 | \$2,020,282 | |
| | | Building 126 Chiller | | CCF | \$0 | | \$1,061,990 | \$1,593,448 | | |
| | | Replace Gym Floors SD | | CCF | \$0 | | \$1,064,016 | | | |
| | | Roof Replacement At DYS Facilities Marvin Foote | | CCF | \$0 | | | \$1,382,405 | \$1,210,883 | |
| | | Replace Elevators Building 115 & 116 | | CCF | \$0 | | | \$1,635,981 | | |
| | | Remove/Replace Windows Buildings 127 & 128 | | CCF | \$0 | | | \$1,103,856 | | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$69,745,390 |

DEPARTMENT OF LOCAL AFFAIRS - FORT LYON

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|----|----|---------------------------------------|--|-----|-----|--|-------------|-----------|-----------|--------------------|
| 20 | 6 | Life Safety 3 Buildings | | CCF | \$0 | \$494,264 | | | | |
| 59 | 12 | Reservoir and Lagoon Dredge | | CCF | \$0 | \$1,840,918 | | | | |
| 85 | 15 | Wastewater Treatment Facility Repairs | | CCF | \$0 | \$1,198,374 | | | | |
| | | HVAC Upgrades - Building 6 | | CCF | \$2 | | \$468,387 | | | |
| | | HVAC Upgrades - Building 3 | | CCF | \$0 | | \$1,215,855 | | | |
| | | Building 201 Repairs | | CCF | \$0 | | | \$450,000 | | |
| | | Repave Gate Road | | CCF | \$0 | | | | \$450,000 | \$800,000 |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$6,917,798 |

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|-----|----|--|-------------|-----|-----------|-----------|-----------|--|--|--|
| 35 | 10 | Emergency Generator At Watkins Readiness Center | | CCF | \$0 | \$163,056 | | | | |
| | | | | FF | | \$489,167 | | | | |
| 55 | 10 | Roof Replacements At Fort Collins, Watkins, and Aurora Readiness Centers | 2023-078M22 | CCF | \$597,808 | \$656,819 | | | | |
| | | | | FF | \$597,808 | \$656,819 | | | | |
| 91 | 18 | Roof Replacement and Site Security Upgrades, Joint Forces Headquarters | 2023-073M22 | CCF | \$662,985 | \$633,800 | | | | |
| | | | | FF | \$662,985 | \$633,800 | | | | |
| 100 | 20 | Site Security Lighting Upgrades, Denver Readiness Center | | CCF | \$0 | \$599,311 | | | | |
| | | | | FF | \$0 | \$599,311 | | | | |
| | | Upgrade Interior Lighting To LED At Front Range Facilities- 1 Phase | | CCF | \$0 | | \$121,750 | | | |
| | | | | FF | \$0 | | \$341,750 | | | |
| | | HVAC and Ductwork Replacement At Aurora Readiness Center - 1 Phase | | CCF | \$0 | | \$805,315 | | | |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|-------------|----------|---|-------------|-----------|---------------|--|-------------------------|-------------------------|-------------------------|-------------------------|
| | | | | FF | \$0 | | \$805,315 | | | |
| | | Pavement Replacement & Security Lighting, BAFB Readiness Center -2 Phases | | CCF | \$0 | | \$620,066 | \$525,200 | | |
| | | | | FF | \$0 | | \$1,860,199 | \$1,575,600 | | |
| | | Site Drainage, Security Lighting, Foundation & Envelope Repairs, ADA Compliance, BAFB 1520 Readiness Center - 1 Phase | | CCF | \$0 | | | \$166,690 | | |
| | | | | FF | \$0 | | | \$500,074 | | |
| | | Site Security Lighting Upgrades At Alamosa and Grand Junction Readiness Centers- 1 Phase | | CCF | \$0 | | | \$248,400 | | |
| | | | | FF | \$0 | | | \$248,400 | | |
| | | VA Cemetery - Columbarium Cap Stones - 1 Phase | | CCF | \$0 | | | | \$332,000 | |
| | | | | FF | \$0 | | | | \$0 | |
| | | Fire Alarm Replacement, Watkins Readiness Center - 1 Phase | | CCF | \$0 | | | | \$936,812 | |
| | | | | FF | \$0 | | | | \$936,812 | |
| | | Electrical Panel Upgrades At Five Facilities - 1 Phase | | CCF | \$0 | | | | | \$245,000 |
| | | | | FF | \$0 | | | | | \$362,000 |
| | | | | | | Controlled Maintenance CCF Five Year Plan Total | | | | \$6,054,219 |
| | | | | | | Controlled Maintenance FF Five Year Plan Total | | | | \$9,009,247 |

DEPARTMENT OF PERSONNEL & ADMINISTRATION - CAMP GEORGE WEST

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|----|----|---|-------------|-----|-------------|--|--|--|--|--------------------|
| 72 | 12 | Water and Fire Line Replacement, Camp George West | 2022-046M21 | CCF | \$1,799,255 | \$1,899,642 | | | | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$1,899,642 |

DEPARTMENT OF PERSONNEL & ADMINISTRATION - DIVISION OF CAPITAL ASSETS

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|----|----|--|--|-----|-----|--|-------------|-------------|-------------|---------------------|
| 21 | 6 | Bullet Resistant Windows, State Office Building | | CCF | \$0 | \$1,352,313 | | | | |
| 54 | 10 | Replace Roof, SOB and PP | | CCF | \$0 | \$1,541,578 | | | | |
| 74 | 12 | Rehabilitate Elevators and Freight Cars, SSB and SOB Buildings | | CCF | \$0 | \$1,156,418 | | | | |
| | | HSB - Replace Generator | | CCF | \$0 | | \$1,853,319 | | | |
| | | Centennial - Replace Elevator Controls | | CCF | \$0 | | \$1,900,876 | \$1,376,892 | | |
| | | SOB - Fire Sprinkler System Piping Replacement | | CCF | \$0 | | | \$1,950,000 | | |
| | | NC - Install Back-Up Generator | | CCF | \$0 | | | | \$850,664 | |
| | | NC - Replace Loading Dock, Roll-Up Doors, Exterior Windows, North Building Stairs | | CCF | \$0 | | | | \$1,100,079 | |
| | | Centennial - Repair North Courtyard Walls, Loading Dock Drain, & Courtyard Stormwater Issues | | CCF | \$0 | | | | | \$517,280 |
| | | CCF - Replace 800T Chiller & Cooling Tower, Secondary Pumps & Upsize Distribution Pipe | | CCF | \$0 | | | | | \$1,650,000 |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$15,249,418 |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|---|-------------|-----------|---------------|--|-------------------------|-------------------------|-------------------------|-------------------------|
| DEPARTMENT OF PERSONNEL & ADMINISTRATION - STATE CAPITOL BUILDING | | | | | | | | | | |
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 56 | 12 | Replace Of Emergency Generator | | CCF | \$0 | \$1,376,713 | | | | |
| | | Replace Vesda Fire Alarm System | | CCF | \$0 | | \$529,014 | | | |
| | | ADA Project | | CCF | \$0 | | | \$1,908,000 | | |
| | | Upgrade Emergency Lighting Circuits | | CCF | \$0 | | | | \$1,717,272 | \$1,717,272 |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$7,248,271 |
| DEPARTMENT OF PERSONNEL & ADMINISTRATION - 1881 PIERCE | | | | | | | | | | |
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 84 | 14 | Caulk Exterior Walls and Repair/Replace Windows | | CCF | \$0 | \$874,409 | \$1,532,510 | | | |
| | | ADA Project | | CCF | \$0 | | | \$1,655,453 | | |
| | | Replace Boilers | | CCF | \$0 | | | | \$625,000 | |
| | | Replace Shipping & Receiving Dock | | CCF | \$0 | | | | | \$353,767 |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$5,041,139 |
| DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT | | | | | | | | | | |
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 50 | 10 | Upgrade Deionized Water System, State Public Health Laboratory | | CCF | \$0 | \$1,166,859 | | | | |
| 88 | 16 | Upgrade Compressed Air System, Argo Water Treatment Facility | | CCF | \$0 | \$186,120 | | | | |
| | | Facility and Elevator Upgrades, Argo Water Treatment Facility | | CCF | \$0 | | \$200,000 | | | |
| | | Foundation Upgrades, Argo Water Treatment Facility | | CCF | \$0 | | \$100,000 | | | |
| | | HVAC Upgrades, Camp Air Monitoring Station | | CCF | \$0 | | \$100,000 | | | |
| | | HVAC Upgrades - RTU 1-4 Fan Redesign, Glycol Feeder System, VFD Boiler Supply Pumps Sequencing/Senor; | | CCF | \$0 | | | \$850,000 | | |
| | | State Public Health Laboratory | | | | | | | | |
| | | Roof Upgrades, Argo Water Treatment Facility | | CCF | \$0 | | | \$200,000 | | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$2,802,979 |
| DEPARTMENT OF PUBLIC SAFETY | | | | | | | | | | |
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 64 | 12 | Replace HVAC, Lighting, Controls, and Roof Systems, Montrose Facility | | CCF | \$0 | \$1,030,712 | | | | |
| | | Design & Emergency Plumbing Repairs CSP Academy-Bldg. 120 CGW | | CCF | \$0 | | \$595,754 | | | |
| | | Repair Site, Erosion Control, Castle Rock Troop Office | | CCF | \$0 | | \$456,826 | | | |
| | | Hazardous Materials Assessment and Removal, Statewide | | CCF | \$0 | | | \$823,616 | | |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request | |
|-------------|----------|---|-------------|-----------|---------------|--|-------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| | | Replace/Repair Of Gym Floor, Concrete Floor, HVAC Improvement, Acamdemy Gym Bidg 120 | | CCF | \$0 | | | \$728,249 | | | |
| | | Repair/Replace Structural Wall, Roof, Mechanical, HVAC, Electrical, Plumbing, Broomfield Facility | | CCF | \$0 | | | | \$1,489,735 | | |
| | | Repair/Upgrades CGW DEM/EOC Facility Bunker | | CCF | \$0 | | | | | \$622,139 | |
| | | Upgrade Mechanical Systems, Building 105 CGW | | CCF | \$0 | | | | | \$1,512,881 | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | | \$7,259,912 |

HISTORY COLORADO - DEPARTMENT OF HIGHER EDUCATION

| CONTROLLED MAINTENANCE | | | | | | | | | | | |
|------------------------|----|---|-------------|-----|-----------|--|-----------|-----------|-----------|--|--------------------|
| 18 | 6 | Fire Mitigation, Georgetown Railway Loop, Area C | 2020-075M19 | CCF | \$887,088 | \$411,851 | | | | | |
| 76 | 12 | Roof Replacement, Window and Door Restoration Fort Garland West Officers Quarters | | CCF | \$0 | \$278,037 | | | | | |
| | | Replace Roofs and Gutters, Bloom Mansion | | CCF | \$0 | | \$200,000 | | | | |
| | | Interior Repairs- Grant Humphreys Mansion | | CCF | \$0 | | | \$300,000 | | | |
| | | Lebanon Mine Egress | | CCF | \$0 | | | | \$865,000 | | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | | \$2,054,888 |

OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY

| CONTROLLED MAINTENANCE | | | | | | | | | | | |
|------------------------|----|--|--|-----|-----|--|-------------|--|--|--|--------------------|
| 108 | 24 | Replace Microwave Communications Site Shelters | | CCF | \$0 | \$1,998,514 | \$1,476,486 | | | | |
| | | Replace Microwave Site Shelter Roofs, 13 Sites | | CCF | \$0 | | \$970,970 | | | | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | | \$4,445,970 |

| | | | | | | | | | | |
|---|--|--|--|--|--|---------------------|---------------------|---------------------|---------------------|----------------------|
| Total CM Request by Fiscal Year for State Agencies | | | | | | \$53,304,261 | \$64,081,382 | \$65,169,609 | \$40,176,955 | \$33,740,815 |
| | | | | | | | | | | \$256,473,022 |

ADAMS STATE UNIVERSITY

| CONTROLLED MAINTENANCE | | | | | | | | | | | |
|------------------------|----|--|-------------|-----|-------------|--|-----------|-------------|-----------|-----------|--------------------|
| 28 | 8 | Replace Campus Boilers, Five Buildings | 2019-070M19 | CCF | \$1,037,625 | \$1,573,564 | | | | | |
| 87 | 16 | Repair Electrical Distribution, Campus | 2021-048M21 | CCF | \$3,271,761 | \$773,964 | | | | | |
| 119 | 45 | Rebuild Plachy Hall North Parking Lot | | CCF | \$0 | \$1,135,827 | | | | | |
| | | Roadway Rebuild - Daycare Center Loop | | CCF | \$0 | | \$750,000 | | | | |
| | | Roof Replacement - Multiple Buildings | | CCF | \$0 | | | \$1,500,000 | | | |
| | | Campus Gender Neutral Restrooms | | CCF | \$0 | | | | \$500,000 | | |
| | | Partial Campus Sewer Line Replacement | | CCF | \$0 | | | | | \$600,000 | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | | \$6,833,355 |

ARAPAHOE COMMUNITY COLLEGE

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|-------------------------------|----------|--|-------------|-----------|---------------|--|-------------------------|-------------------------|-------------------------|-------------------------|
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 29 | 8 | Controls Upgrade, Main and Annex Buildings | | CCF | \$0 | \$1,942,026 | | | | |
| 102 | 20 | Replace Roof and Repair Exterior Walls, North and Church St. Buildings | | CCF | \$0 | \$402,691 | | | | |
| 120 | 45 | Roof and RTU Replacement, Repair Envelope and Entry Door, Library | | CCF | \$0 | \$485,018 | | | | |
| | | Replace Roof & Atrium Glazing At Art & Design | | CCF | \$0 | | \$1,506,415 | | | |
| | | Remove Abandoned Fuel Oil Tank & Piping | | CCF | \$0 | | \$109,672 | | | |
| | | Restroom Upgrades & Repairs, Main & Annex | | CCF | \$0 | | \$1,670,288 | | | |
| | | Provide ADA Bathrooms Art & Design and North Buildings | | CCF | \$0 | | | \$350,000 | | |
| | | Balcony Concrete Repair & Sealing, Main & Annex | | CCF | \$0 | | | \$600,000 | | |
| | | Upgrade Campus-Wide Door Hardware & Access Control | | CCF | \$0 | | | \$1,975,000 | | |
| | | Building Envelope Repair and Replace Single Pane Windows, Main & Annex | | CCF | \$0 | | | | \$634,179 | |
| | | Replace Church St. Bldg. Rtus & Upgrade Controls | | CCF | \$0 | | | | \$225,860 | |
| | | EM Generator Replacement & EM Lighting Upgrades, Main & Annex | | CCF | \$0 | | | | \$600,000 | |
| | | Building-Wide Smoke Damper Upgrade, Main & Annex | | CCF | \$0 | | | | | \$750,000 |
| | | Update Service Elevator, Main | | CCF | \$0 | | | | | \$480,000 |
| | | Replace Boiler In North Building & Upgrade Controls | | CCF | \$0 | | | | | \$161,543 |
| | | Replace Rtus & Maus and Upgrade HVAC Controls, Art & Design | | CCF | \$0 | | | | | \$1,520,000 |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$13,412,691 |

AURARIA HIGHER EDUCATION CENTER

| | | | | | | | | | | |
|-------------------------------|----|--|-------------|-----|-------------|-------------|-------------|-------------|-------------|-------------|
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 6 | 4 | Replace Transformers, St Cajetan's & Plaza | | CCF | \$0 | \$1,656,226 | | | | |
| 11 | 4 | Card Access, Shared Buildings | | CCF | \$0 | \$876,050 | | | | |
| 17 | 5 | Install Tracer Wire On Buried Fire Alarm Fiber Line | | CCF | \$0 | \$159,143 | | | | |
| 57 | 12 | Replace Fire Sprinkler System, North Classroom Building | 2022-041M21 | CCF | \$1,074,241 | \$1,468,086 | | | | |
| | | Facility Annex, 7th Street Classroom: Replace Transformer | | CCF | \$0 | | \$664,685 | | | |
| | | Plaza Building, Add Fire Sprinkler System To Building | | CCF | \$0 | | \$1,517,347 | \$1,517,347 | | |
| | | Administration Building, Fire Suppression: Building | | CCF | \$0 | | \$1,513,200 | | | |
| | | Cherry Creek, Add Fire Sprinkler System To Building | | CCF | \$0 | | \$1,882,284 | \$1,882,284 | | |
| | | Campuswide, Provide ADA Compliant Elevator Controls and Other Necessary Upgrades | | CCF | \$0 | | | \$975,000 | \$975,000 | |
| | | Campuswide, Replace Access Control System | | CCF | \$0 | | | \$1,820,000 | \$1,820,000 | \$1,820,000 |
| | | Campuswide Irrigation | | CCF | \$0 | | | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| | | Emmanuel Gallery, Upgrade Notification Provide Additional Security, Add Sprinklers | | CCF | \$0 | | | | \$520,000 | |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|--|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | Facilities Annex Plaza, Provide Proper Wash Bay and Downstream Spill Protection. | | CCF | \$0 | | | | \$742,000 | |
| | | Add Fire Sprinkler System To Facilities Annex - Non-Garage Area, Golda Meier, Mercantile | | CCF | \$0 | | | | | \$400,000 |
| | | Bear Creek, Add Sprinkler System | | CCF | \$0 | | | | | \$350,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$27,058,652 |

COLORADO COMMUNITY COLLEGE SYSTEM AT LOWRY

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|---|-------------|-----|-------------|-------------|-----------|-------------|-------------|---------------------|
| 40 | 10 | Replace Chiller, Building 758 | | CCF | \$0 | \$974,560 | | | | |
| 61 | 12 | Install New Boilers, Chiller, Auhs and Upgrade The Controls, Building 999 | 2019-101M21 | CCF | \$1,093,378 | \$1,442,001 | | | | |
| 92 | 18 | Replace Roof, Building 959 | | CCF | \$0 | \$986,233 | | | | |
| | | Replace Roof, Building 849 | | CCF | \$0 | | \$650,000 | | | |
| | | Replace Roof, Building 905 | | CCF | \$0 | | \$650,000 | | | |
| | | Preplace Windows, Doors Bldg 999, 753, 697 | | CCF | \$0 | | \$478,000 | | | |
| | | Repave Streets, Lowry Campus | | CCF | \$0 | | | \$1,250,000 | \$1,450,000 | \$1,850,000 |
| | | Repave Parking Lots, Lowry Campus | | CCF | \$0 | | | \$1,100,000 | \$1,200,000 | \$1,500,000 |
| | | Replace Roof, Building 840 | | CCF | \$0 | | | \$115,000 | | |
| | | Preplace Extiror Doors Bldg 859,901,903,959,965 | | CCF | \$0 | | | \$325,000 | | |
| | | Replace Roof, Building 863 | | CCF | \$0 | | | | \$650,000 | |
| | | Replace Roof, Building 901 | | CCF | \$0 | | | | \$650,000 | |
| | | Replace Roof, Building 903 | | CCF | \$0 | | | | \$650,000 | |
| | | Update Water Infrastructure | | CCF | \$0 | | | | \$1,000,000 | \$1,000,000 |
| | | Upgrade HVAC, Building 901 | | CCF | \$0 | | | | \$1,125,000 | |
| | | Upgrade HVAC, Building 959 | | CCF | \$0 | | | | \$1,200,000 | |
| | | Upgrade HVAC, Building 965 | | CCF | \$0 | | | | \$1,250,000 | |
| | | Update Electrical Infrastructure | | CCF | \$0 | | | | | \$1,500,000 |
| | | Update Storm Drainage | | CCF | \$0 | | | | | \$1,250,000 |
| | | Replace Sidewalks, Campus Wide | | CCF | \$0 | | | | \$400,000 | \$500,000 |
| | | Upgrade HVAC, Building 903 | | CCF | \$0 | | | | | \$950,000 |
| | | Preplace Windows, Doors Bldg 849 | | CCF | \$0 | | | | | \$695,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$26,790,794 |

COLORADO MESA UNIVERSITY

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|-----|----|---|--|-----|-----|-------------|-------------|--|--|--|
| 42 | 10 | Replacement Of Boiler and Chiller, Lowell Heiny Hall | | CCF | \$0 | \$1,336,060 | | | | |
| 69 | 12 | Upgrade HVAC and Controls, Love Recital Hall | | CCF | \$0 | \$1,650,634 | | | | |
| 109 | 24 | Repair Failed Parking Lots, WCCC | | CCF | \$0 | \$790,488 | | | | |
| 115 | 36 | Building Envelope Improvements, Wubben and Archuletta | | CCF | \$0 | \$588,095 | | | | |
| 118 | 36 | Replace Roof, WCCC Building A | | CCF | \$0 | \$642,144 | | | | |
| | | Campus Geothermal Exchange Loop Upgrade | | CCF | \$0 | | \$1,500,000 | | | |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|--|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | Primary Power Loop Upgrade | | CCF | \$0 | | \$1,500,000 | | | |
| | | Install Backup Generators - Multi Bldgs | | CCF | \$0 | | \$575,000 | | | |
| | | CMU Campus Emergency/Egress Lighting System Generators | | CCF | \$0 | | | \$225,000 | | |
| | | Sidewalk Safety Project At North Ave & Orchard | | CCF | \$0 | | | \$400,000 | | |
| | | WCCC Campus Wide HVAC & Control Upgrades | | CCF | \$0 | | | \$1,200,000 | | |
| | | Dominguez Hall Stairway #3 Replacement | | CCF | \$0 | | | \$150,000 | | |
| | | Love Recital Hall Roof Replacement | | CCF | \$0 | | | \$350,000 | | |
| | | Replace Exhaust & Control System Wubben Science | | CCF | \$0 | | | \$300,000 | | |
| | | Replace HVAC & Related Cabling WCCC | | CCF | \$0 | | | \$615,510 | | |
| | | Wubben Science Boiler & Chiller Replacement | | CCF | \$0 | | | \$350,000 | | |
| | | Dominguez & Wubben Access Control Upgrade | | CCF | \$0 | | | | \$200,000 | |
| | | Replace Hard Key Systems - Multi Bldgs | | CCF | \$0 | | | | \$325,000 | |
| | | Albers Hall HVAC Upgrade | | CCF | \$0 | | | | \$225,000 | |
| | | Youngblood Fire Sprinkler Upgrade | | CCF | \$0 | | | | \$125,000 | |
| | | Wubben Cooling Tower & Heat Pump Replacement | | CCF | \$0 | | | | \$366,270 | |
| | | WCCC Building B Studio Replace Flooring, Acoustics | | CCF | \$0 | | | | | \$300,000 |
| | | Access Control Upgrade - Archuletta | | CCF | \$0 | | | | | \$125,000 |
| | | Dominiguez Lighting and Control Upgrade | | CCF | \$0 | | | | | \$225,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$14,064,201 |

COLORADO NORTHWESTERN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|--|--|-----|-----|-------------|-------------|-------------|-------------|--------------------|
| 75 | 12 | Replace Roof, Hefley Building, Rangely Campus | | CCF | \$0 | \$1,152,188 | | | | |
| 101 | 20 | Replace Chilled System Pumps, Repair Cooling Tower, and Vfds, Rangely Campus | | CCF | \$0 | \$620,032 | | | | |
| | | Replace/Repair Campus Sidewalks - Rangely | | CCF | \$0 | | \$1,084,050 | | | |
| | | Replace Concrete Slabs - Craig | | CCF | \$0 | | \$300,000 | | | |
| | | Replace Boilers and Refurbish HVAC At Weiss/Hefley | | CCF | \$0 | | | \$1,050,000 | | |
| | | Structural Repairs, Utility Tunnels, Rangely | | CCF | \$0 | | | \$1,031,250 | | |
| | | Mechanical and HVAC Upgrades Allred/Real Building | | CCF | \$0 | | | \$570,000 | | |
| | | Lateral Sewer Line Replacement, Multi Building, Rangely Campus | | CCF | \$0 | | | | \$1,093,750 | |
| | | Multi Building HVAC Upgrades | | CCF | \$0 | | | | \$450,000 | |
| | | LED Lighting Upgrade - Craig Campus | | CCF | \$0 | | | | | \$110,000 |
| | | Electrical Service Upgrade & Backup Generator Installation - Hefley Bldg | | CCF | \$0 | | | | | \$1,775,450 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$9,236,720 |

COLORADO SCHOOL OF MINES

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|----|----|-------------------------------------|-------------|-----|-----------|-------------|--|--|--|--|
| 36 | 10 | Replace Hazardous Lab Controls, GRL | 2023-069M22 | CCF | \$632,795 | \$1,031,531 | | | | |
|----|----|-------------------------------------|-------------|-----|-----------|-------------|--|--|--|--|

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request | |
|-------------|----------|--|-------------|-----------|---------------|--|-------------------------|-------------------------|-------------------------|-------------------------|--|
| 38 | 10 | Replacement Of Hazardous Laboratory Exhaust Fans, Campus | 2021-067M21 | CCF | \$2,008,437 | \$1,510,726 | | | | | |
| 106 | 21 | Replace Roof, Brown Hall | | CCF | \$0 | \$1,172,964 | | | | | |
| 107 | 24 | Campus Masonry Repairs | | CCF | \$0 | \$619,071 | \$622,277 | | | | |
| | | Campus Roof Replacement | | CCF | \$0 | | \$1,725,000 | \$1,700,000 | \$1,600,000 | | |
| | | Stratton Chiller Replacement | | CCF | \$0 | | \$675,000 | | | | |
| | | Campus HVAC Upgrades | | CCF | \$0 | | \$825,000 | \$925,000 | | | |
| | | Guggenheim HVAC Replacement | | CCF | \$0 | | | \$1,750,000 | \$925,000 | \$525,000 | |
| | | Campus Primary Electrical Repairs | | CCF | \$0 | | | | \$550,000 | \$650,000 | |
| | | HVAC Replacement, Brown Hall | | CCF | \$0 | | | | \$1,100,000 | \$935,000 | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$18,841,569 | |

COLORADO STATE UNIVERSITY

CONTROLLED MAINTENANCE

| | | | | | | | | | | | |
|-----|----|--|-------------|-----|-----------|--|-------------|-------------|-------------|---------------------|--|
| 4 | 4 | Repair C Basin Sanitary Sewer Outfall | 2021-064M21 | CCF | \$517,012 | \$1,780,908 | | | | | |
| 12 | 4 | Replace Lead Joint Water Line | | CCF | \$0 | \$901,922 | \$1,581,360 | | | | |
| 19 | 6 | Install Fire Sprinkler System, Gifford Building | | CCF | \$0 | \$737,888 | | | | | |
| 53 | 10 | Replace Roof, Chemistry B and C Wings | | CCF | \$0 | \$1,755,306 | | | | | |
| 77 | 14 | Replace Bridge, Mountain Campus | | CCF | \$0 | \$1,998,777 | | | | | |
| 79 | 14 | Replace Transformer and Switchgear, Simons Building | | CCF | \$0 | \$1,598,734 | | | | | |
| 81 | 14 | Upgrade Chilled Water Line, Regional Biocontainment Laboratory | | CCF | \$0 | \$556,970 | | | | | |
| 99 | 18 | Upgrade Accessibility, Campus | | CCF | \$0 | \$373,640 | | | | | |
| 105 | 21 | Upgrade Geox System, Moby | | CCF | \$0 | \$1,069,674 | | | | | |
| | | Replace Main Campus High Voltage Cable | | CCF | \$0 | | \$534,800 | | | | |
| | | South Campus Chill Plant Basin Sweeper System | | CCF | \$0 | | \$275,700 | | | | |
| | | ADA Interior Accessibility Improvements, Various Buildings | | CCF | \$0 | | \$350,000 | \$350,000 | \$350,000 | \$350,000 | |
| | | Elevator Upgrades -Various Buildings | | CCF | \$0 | | \$225,000 | \$225,000 | \$225,000 | \$225,000 | |
| | | Mountain Campus Sanitary Sewer Repair | | CCF | \$0 | | \$125,000 | | | | |
| | | Upgrade Sanitary Sewer Lines | | CCF | \$0 | | \$750,000 | \$750,000 | \$750,000 | | |
| | | Upgrade Campus Door Locking System | | CCF | \$0 | | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | |
| | | Replace Roofs, Various Buildings | | CCF | \$0 | | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | |
| | | Replace Deteriorated Mechanical Systems, Anatomy/Zoology | | CCF | \$0 | | | \$1,700,000 | \$1,700,000 | \$1,700,000 | |
| | | Replace Deteriorated Mechanical Systems, Painter Center | | CCF | \$0 | | | \$1,500,000 | \$1,500,000 | \$1,500,000 | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | \$37,440,679 | |

COLORADO STATE UNIVERSITY - PUEBLO

CONTROLLED MAINTENANCE

| | | | | | |
|--|-------------|-----|-------------|--|-------------|
| Replacement/Upgrade Of Building Fire Alarm Equipment | 2018-061M17 | CCF | \$1,825,175 | | \$1,665,276 |
|--|-------------|-----|-------------|--|-------------|

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|---------------------------------|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | Electronic Systems Upgrade | | CCF | \$0 | | \$1,556,500 | | | |
| | | Security Hardware Upgrades | | CCF | \$0 | | \$900,020 | | | |
| | | Building Exterior Improvements | | CCF | \$0 | | | \$800,000 | | |
| | | Exterior Signage | | CCF | \$0 | | | \$1,000,000 | \$1,000,000 | |
| | | Carpet Replacement and Painting | | CCF | \$0 | | | \$2,000,000 | \$2,000,000 | |
| | | Concrete Replacement | | CCF | \$0 | | | | \$1,350,000 | \$1,350,000 |
| | | Campus Roofs | | CCF | \$0 | | | | | \$1,500,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$15,121,796 |

COMMUNITY COLLEGE OF AURORA

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|--|--|-----|-----|-------------|-----------|-----------|-------------|--------------------|
| 14 | 5 | Upgrade Fire Alarm System | | CCF | \$0 | \$1,651,490 | | | | |
| 95 | 18 | Roof Replacement, Classroom Building | | CCF | \$0 | \$830,159 | | | | |
| | | Roof Replacement, Fine Arts | | CCF | \$0 | | \$430,690 | | | |
| | | LED Renovations and Upgrades, 4 Buildings | | CCF | \$0 | | \$480,000 | | | |
| | | Roof Replacement, Student Center Building | | CCF | \$0 | | | \$562,941 | | |
| | | Replace Storefronts and Windows, 4 Buildings | | CCF | \$0 | | | \$975,000 | | |
| | | Repave Parking Lots and New Storm Sewer | | CCF | \$0 | | | | \$1,440,000 | |
| | | Upgrade Electrical Systems and Install Solar | | CCF | \$0 | | | | | \$1,990,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$8,360,281 |

FORT LEWIS COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|--|-------------|-----|-------------|-------------|--------------|--------------|-----------|---------------------|
| 8 | 4 | Modernization Of Elevator, Noble Hall and Concert Hall | | CCF | \$0 | \$727,135 | | | | |
| 32 | 9 | Replace Fire Alarm Equipment, Multiple Buildings | 2022-049M21 | CCF | \$2,909,936 | \$1,739,754 | \$ 1,923,981 | \$ 1,844,117 | | |
| 104 | 20 | Lighting Replacement, Whalen Gymnasium | | CCF | \$0 | \$313,990 | | | | |
| | | Art Hall Roof Replacements | | CCF | \$0 | | \$150,000 | | | |
| | | Stadium Facility Reconstruction and Improvements | | CCF | \$0 | | \$250,000 | \$2,000,000 | | |
| | | Repair/Replace Mechanical System Noble Hall | | CCF | \$0 | | | | \$700,000 | |
| | | Campus Wide - Pedestrian Safety Improvements | | CCF | \$0 | | | | \$600,000 | \$500,000 |
| | | Campus Sewer Repairs and Replacements | | CCF | \$0 | | | | \$100,000 | \$1,000,000 |
| | | ADA Interior Door Access and Upgrades | | CCF | \$0 | | | | \$100,000 | \$700,000 |
| | | Exterior Door Electronic Controls and Upgrades | | CCF | \$0 | | | | \$100,000 | \$1,000,000 |
| | | Replace Campus Irrigation System | | CCF | \$0 | | | | \$150,000 | \$1,600,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$15,498,977 |

FRONT RANGE COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|----|----|---|--|-----|-----|-------------|--------------|--------------|--|--|
| 10 | 4 | Renovate Repair Main Elevators, Westminster Campus | | CCF | \$0 | \$1,305,000 | | | | |
| 70 | 12 | Upgrade HVAC Controls and Replace RTU's, Larimer Campus | | CCF | \$0 | \$1,905,000 | | | | |
| 89 | 16 | Replace Roof, Main Building, Westminster Campus | | CCF | \$0 | \$1,885,000 | \$ 1,837,000 | \$ 1,867,000 | | |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request | |
|-------------|----------|---|-------------|-----------|---------------|--|-------------------------|-------------------------|-------------------------|-------------------------|---------------------|
| 103 | 20 | Upgrade/Replace Lighting Control System, Westminster Campus | | CCF | \$0 | \$288,000 | | | | | |
| | | WC Replace Angled Storefront Glazing At Ent 3 | | CCF | \$0 | | \$1,900,000 | | | | |
| | | LC Exterior Building Envelope Improvements | | CCF | \$0 | | \$1,400,000 | | | | |
| | | CW ADA Modifications Upgrades | | CCF | \$0 | | \$700,000 | \$700,000 | | | |
| | | WC Replace Fire Line | | CCF | \$0 | | | \$1,500,000 | | | |
| | | WC Upgrade Replace Emergency Power System | | CCF | \$0 | | | \$1,850,000 | | | |
| | | WC Upgrade College Hill Libr Envlp - Soffit Repairs | | CCF | \$0 | | | | \$1,700,000 | | |
| | | WC Replace Upgrade College Hill Lighting | | CCF | \$0 | | | | \$1,200,000 | | |
| | | WC Replace College Hill Roof | | CCF | \$0 | | | | \$1,800,000 | | |
| | | LC Replace Cadaver Freezers In Sunlight Peak | | CCF | \$0 | | | | \$550,000 | | |
| | | LC Replace Redcloud Peak Boiler | | CCF | \$0 | | | | \$600,000 | | |
| | | LC Replace Sunlight Peak HVAC Systems | | CCF | \$0 | | | | | \$1,950,000 | |
| | | LC Upgrade Replace Sunlight Peak Ctrl's & Roof | | CCF | \$0 | | | | | \$1,950,000 | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | | \$26,887,000 |

LAMAR COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | | |
|----|----|---|--|-----|-----|--|-------------|-----------|-----------|-------------|--------------------|
| 71 | 12 | Replace Parking Lots, Roads, and Lighting, Campus | | CCF | \$0 | \$1,821,985 | | | | | |
| 83 | 14 | Repair Roof and Ceiling, Indoor Arena and Stalls | | CCF | \$0 | \$660,033 | | | | | |
| | | Replace Unit Ventilators, Controls, Drain Lines, Trustees | | CCF | \$0 | | \$1,552,250 | | | | |
| | | Replace Rooftop A/C Units, Betz & Wellness Center | | CCF | \$0 | | | \$550,000 | | | |
| | | Replace Boilers, Pumps & Controls, Betz Technology Center & Wellness Center | | CCF | \$0 | | | \$750,000 | | | |
| | | Replace Roofs, Betz | | CCF | \$0 | | | | \$750,000 | | |
| | | Replace Walkway Lighting, South Campus | | CCF | \$0 | | | | \$475,000 | | |
| | | Replace Window/Curtainwall, Bowman | | CCF | \$0 | | | | | \$1,000,889 | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | | \$7,560,157 |

MORGAN COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | | |
|----|---|---|--|-----|-----|--|-------------|-----------|-----------|-----------|--------------------|
| 24 | 6 | Campuswide Safety and Security Updates | | CCF | \$0 | \$1,988,239 | | | | | |
| | | Repair/Replace Parking Lot Lighting, Bollards & Campus Roadways | | CCF | \$0 | | \$1,126,553 | | | | |
| | | Elm Hall-Structural and Exterior Brick & Stucco Repairs | | CCF | \$0 | | | \$688,804 | | | |
| | | Spruce and Aspen Hall Lifts Replacement | | CCF | \$0 | | | | \$100,000 | | |
| | | Upgrade Campus Interior Lighting To LED Lighting | | CCF | \$0 | | | | | \$311,434 | |
| | | Improvements To Storm Water Management | | CCF | \$0 | | | | | \$315,430 | |
| | | | | | | Controlled Maintenance Five Year Plan Total | | | | | \$4,530,460 |

NORTHEASTERN JUNIOR COLLEGE

CONTROLLED MAINTENANCE

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|---|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 67 | 12 | Replacement Of HVAC Chiller, Install Elevator, Walker Hall | | CCF | \$0 | \$1,358,115 | | | | |
| | | Hays Student Center Chiller Replacement/Plumbing Upgrades/ADA | | CCF | \$0 | | \$1,850,000 | | | |
| | | Main Campus Gas Line Upgrades/ADA | | CCF | \$0 | | | \$1,250,000 | | |
| | | Main Campus Water Line Upgrades/ADA | | CCF | \$0 | | | | \$750,000 | |
| | | Beede Hamill HVAC Upgrades/ADA | | CCF | \$0 | | | | | \$850,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$6,058,115 |

OTERO JUNIOR COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|---|--|-----|-----|-----------|--|--|--|------------------|
| 52 | 10 | Repair/Replace Roofs, Kiva, and Wheeler Buildings | | CCF | \$0 | \$748,468 | | | | |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$748,468 |

PIKES PEAK STATE COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|--|--|-----|-----|-------------|-------------|-------------|-------------|---------------------|
| 48 | 10 | Replace Sewer Vent Pipes and Upgrade Restrooms, Downtown Studio Campus, North Building | | CCF | \$0 | \$1,487,200 | | | | |
| 65 | 12 | Replace/Update Building Automation System, Chiller, and Pumps, Centennial Campus | | CCF | \$0 | \$1,823,250 | | | | |
| 112 | 30 | Replace Original Boiler and Domestic Water Heaters, Rampart Range Campus | | CCF | \$0 | \$618,200 | | | | |
| | | Replace Sewer Vent Pipes & Upgrade Restrooms, Downtown Studio Campus, South Building | | CCF | \$0 | | \$1,330,313 | | | |
| | | Roof Replacement, Rampart Range Campus | | CCF | \$0 | | \$1,525,425 | | | |
| | | Slope Mitigation At Firing Range, Centennial Campus | | CCF | \$0 | | \$1,194,848 | | | |
| | | Window Replacement, Centennial Campus | | CCF | \$0 | | | \$3,785,828 | | |
| | | Erosion Control Improvements To Ring Road & Service Drive, Ground Water, Centennial Campus | | CCF | \$0 | | | \$4,095,273 | | |
| | | C Building Air Handler Replacement, Centennial Campus | | CCF | \$0 | | | \$485,363 | | |
| | | Replace/Upgrade Fire Alarm Panel & B Building Electrical Upgrades, Centennial Campus | | CCF | \$0 | | | | \$930,278 | |
| | | Upgrade Hydronic Piping and Air Distribution, Centennial Campus | | CCF | \$0 | | | | \$2,349,913 | |
| | | RRC Courtyard & Concrete Improvements | | CCF | \$0 | | | | \$2,418,750 | |
| | | Interior Lighting Upgrade, Centennial Campus | | CCF | \$0 | | | | | \$1,764,917 |
| | | Interior Lighting Upgrade, Rampart Range Campus & Downtown Studio Campus | | CCF | \$0 | | | | | \$1,011,495 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$24,821,053 |

PUEBLO COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|---|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| 63 | 12 | HVAC System Upgrade, Controls, and Repair Ducts, Fremont Campus | | CCF | \$0 | \$945,270 | | | | |
| 94 | 18 | Replace San Juan Roof | | CCF | \$0 | \$975,950 | | | | |
| 110 | 30 | Modernization Elevator, Gorisch Building | | CCF | \$0 | \$127,700 | | | | |
| | | Replace RTU (4 Units) Over CNM Addition, MT Bldg. | | CCF | \$0 | | \$225,000 | | | |
| | | Replace MT Main & CNM Roof Built-Up Roofs | | CCF | \$0 | | \$717,200 | | | |
| | | Mancos Fire Notification Panel Replacement | | CCF | \$0 | | \$390,450 | | | |
| | | Correct Structural/Electrical Deficiencies, West Biology Building, Southwest Campus | | CCF | \$0 | | \$225,000 | | | |
| | | Drainage Facility Improvements, Mancos Campus | | CCF | \$0 | | \$525,000 | | | |
| | | Replace RTU (4 Units) & Chiller, Central Admin. | | CCF | \$0 | | | \$960,000 | | |
| | | Replace Central Administration Roof | | CCF | \$0 | | | \$975,000 | | |
| | | Repair Exterior Walls At Central Administration Bldg. | | CCF | \$0 | | | \$150,000 | | |
| | | Medical Arts Fire Notification Panel Replacement | | CCF | \$0 | | | | \$427,250 | |
| | | Central Administration Fire Notification Panel Replacement | | CCF | \$0 | | | | \$375,500 | |
| | | San Juan Fire Notification Panel Replacement | | CCF | \$0 | | | | \$390,450 | |
| | | Gorisch Bldg. Fire Notification Panel Replacement | | CCF | \$0 | | | | \$390,450 | |
| | | AB Davis Fire Notification Panel Replacement | | CCF | \$0 | | | | \$427,250 | |
| | | Replace GATC Roof | | CCF | \$0 | | | | | \$1,580,500 |
| | | Repair Exterior Stucco Walls At Gorisch Bldg. | | CCF | \$0 | | | | | \$425,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$10,232,970 |

RED ROCKS COMMUNITY COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|--|-------------|-----|-------------|-------------|-----------|-----------|-----------|--------------------|
| 51 | 10 | Replace East Wing Roof, Lakewood Campus | 2023-084M22 | CCF | \$1,482,580 | \$1,897,913 | | | | |
| 90 | 16 | Replace/Upgrade Emergency Generator, Lakewood Campus | | CCF | \$0 | \$894,340 | | | | |
| | | Replace RTU's, Lakewood Campus | | CCF | \$0 | | \$745,000 | | | |
| | | BAC Control Migration | | CCF | \$0 | | \$405,780 | | | |
| | | Replace Existing Irrigation System Lakewood | | CCF | \$0 | | | \$474,260 | | |
| | | Rtu For Wood Shop CTC Bldg. | | CCF | \$0 | | | \$338,500 | | |
| | | Repair Stairs, Decks, Lakewood Campus | | CCF | \$0 | | | | \$681,330 | |
| | | Replace Roof On ISOD Bldg Arvada | | CCF | \$0 | | | | \$592,500 | |
| | | Repair/Replace Electrical Service | | CCF | \$0 | | | | | \$282,300 |
| | | Replace/Repair Existing Baseboard Heat | | CCF | \$0 | | | | | \$787,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$7,098,923 |

TRINIDAD STATE JUNIOR COLLEGE

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|-----|----|---|-------------|-----|-------------|-------------|--|--|--|--|
| 37 | 10 | Install Boiler System and Upgrade Associated Building Automation System, Berg | 2023-088M22 | CCF | \$1,993,739 | \$900,526 | | | | |
| 114 | 30 | Repair Campus Streets/Parking Lots | | CCF | \$0 | \$1,794,720 | | | | |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|--|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | Replace Air Handling Unit/Controls/Boiler, Davis Building | | CCF | \$0 | | \$1,969,275 | \$1,953,131 | | |
| | | Alamosa 2000 Addition Roof Replacement | | CCF | \$0 | | \$405,648 | | | |
| | | Scott Gym Repair Replace Upgrade HVAC Air Quality Improvements | | CCF | \$0 | | | \$1,862,335 | | |
| | | Replace Electrical Infrastructure and Transformers | | CCF | \$0 | | | | \$2,604,114 | |
| | | Alamosa Fire Alarm Upgrades | | CCF | \$0 | | | | \$530,768 | |
| | | Replace Air Handling Unit/Controls, Improve Air Quality Banta Building | | CCF | \$0 | | | | | \$1,390,774 |
| | | Air Quality Improvements Latuda Hall | | CCF | \$0 | | | | | \$831,600 |
| | | Replace Steam Boilers, Mullen Building | | CCF | \$0 | | | | | \$1,756,018 |
| | | Automated Interior Door Locks and Install Smart Readers | | CCF | \$0 | | | | | \$1,936,081 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$17,934,990 |

UNIVERSITY OF COLORADO BOULDER

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|--|-------------|-----|-------------|-------------|--------------|-------------|-------------|---------------------|
| 2 | 3 | Repair Exterior Structure, Macky Auditorium | 2022-020M21 | CCF | \$2,450,300 | \$1,753,352 | | | | |
| 5 | 4 | Fire Alarm Control Panel Replacements, Engineering Center Office Tower | | CCF | \$0 | \$918,673 | | | | |
| 13 | 4 | Campus Heat Exchangers, Chemistry, Duane, Duane D-Wing Building | | CCF | \$0 | \$1,040,773 | | | | |
| 25 | 7 | Campus Rooftop Safety, Civil, Electrical, Mechanical Engineering Center, Computer Science, and Environmental Buildings | | CCF | \$0 | \$674,135 | \$624,102.00 | | | |
| 60 | 12 | Exterior Structural Repair, Hale Science | 2023-063M22 | CCF | \$803,551 | \$1,934,155 | \$955,989.00 | | | |
| | | Upgrade Chiller and AHU's, IBG | | CCF | \$0 | | \$1,131,854 | \$1,867,558 | | |
| | | Switchgear Replacement, Ramaley | | CCF | \$0 | | \$650,000 | | | |
| | | FACP Replacements Hale and Benson | | CCF | \$0 | | \$1,479,200 | | | |
| | | Campus Heat Exchangers, ENVD, MCOL, RMAY, EKLY, KOBL | | CCF | \$0 | | \$1,170,565 | | | |
| | | Fire Alarm Control Panel Replacements, Norlin | | CCF | \$0 | | | \$959,135 | | |
| | | Elevator Upgrades, Duane F-Wing | | CCF | \$0 | | | \$1,400,000 | | |
| | | Elevator Upgrades, ARCE and Library Buildings | | CCF | \$0 | | | | \$1,198,750 | |
| | | Campus Rooftop Safety, Armory, Astrophysical, Reasearch Lab, Drescher, Duane Physics | | CCF | \$0 | | | | \$1,275,764 | |
| | | Replace Roofs ECME, Ramaley and Hale Buildings | | CCF | \$0 | | | | \$1,116,640 | |
| | | Roof Replacements Norlin, Imig, IBG | | CCF | \$0 | | | | | \$1,816,471 |
| | | FACP Replacements Theatre and Humanities | | CCF | \$0 | | | | | \$1,733,850 |
| | | Elevator Upgrades Ramaley & Regent | | CCF | \$0 | | | | | \$1,260,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$24,960,966 |

UNIVERSITY OF COLORADO COLORADO SPRINGS

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|--|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 9 | 4 | Refurbish Campus Elevators, Seven Buildings | 2019-077M21 | CCF | \$841,389 | \$1,999,715 | \$1,999,447.00 | | | |
| 43 | 10 | Chiller Replacement, El Pomar Center, Kraemer Family Library Buildings | | CCF | \$0 | \$1,999,639 | | | | |
| 68 | 12 | Upgrade Controls, El Pomar Center, Kraemer Family Library Buildings | | CCF | \$0 | \$1,170,950 | | | | |
| 113 | 30 | Roof Replacement, Cragmoor Hall | | CCF | \$0 | \$1,350,029 | | | | |
| | | Main Hall Upgrade Pneumatic Controls To DDC | | CCF | \$0 | | \$1,300,000 | | | |
| | | Campus Services Building Roof & RTU Replacements | | CCF | \$0 | | \$1,350,000 | | | |
| | | Dwire Hall Roof Replacement Section B | | CCF | \$0 | | \$950,000 | | | |
| | | Mountain Lion Way Milling, Asphalt Overlay, Asphalt Reconstruction and Curb/Gutter/Drain Pan Replacement | | CCF | \$0 | | \$1,200,000 | | | |
| | | Regent Circle Entry and Roundabout Asphalt Roadway Reconstruction | | CCF | \$0 | | | \$450,000 | | |
| | | University Hall Electrical Service Upgrade | | CCF | \$0 | | | \$1,250,000 | | |
| | | Engineering Electrical Service Upgrade | | CCF | \$0 | | | \$1,300,000 | | |
| | | Main Hall Chiller, CRAC #1 and CRAC#2 Replacement | | CCF | \$0 | | | \$1,600,000 | | |
| | | Cragmor Hall Chiller, Unit Ventilators and CRAC #1 Replacement | | CCF | \$0 | | | | \$1,600,000 | |
| | | Engineering Ahus and Cleanroom Chiller Replacement | | CCF | \$0 | | | | \$1,750,000 | |
| | | University Hall Academic Building Generator | | CCF | \$0 | | | | \$500,000 | |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$21,769,780 |

UNIVERSITY OF COLORADO DENVER

| | | | | | | | | | | |
|-------------------------------|----|--|-------------|-----|-------------|-------------|----------------|-------------|-------------|-------------|
| CONTROLLED MAINTENANCE | | | | | | | | | | |
| 7 | 4 | Fire Protection Replacement, CU Denver Building | | CCF | \$0 | \$1,756,178 | | | | |
| 39 | 10 | Vivarium Air Valve Replacement, R1 North | | CCF | \$0 | \$1,847,537 | \$1,803,531.00 | | | |
| 46 | 10 | Vivarium Exhaust Fan Replacement, R1 North | | CCF | \$0 | \$579,459 | | | | |
| 80 | 14 | Improve Heating System, Building 500 | 2019-073M19 | CCF | \$2,519,603 | \$1,238,956 | \$690,354.00 | | | |
| 97 | 18 | Repair Exterior Brickwork, School Of Dental Medicine | | CCF | \$0 | \$1,214,390 | | | | |
| 98 | 18 | Repair Exterior Curtain Wall, Academic Office Building 1 | 2023-075M22 | CCF | \$1,505,441 | \$1,637,817 | | | | |
| | | Electrical Distribution Upgrade, Lawrence Street Center | | CCF | \$0 | | \$1,940,004 | | | |
| | | HVAC Upgrade, Lawrence Street Center | | CCF | \$0 | | \$1,364,699 | \$1,172,400 | \$1,091,759 | |
| | | Atrium Improvements, R1 Complex | | CCF | \$0 | | \$813,213 | | | |
| | | AHU Retrofit Steam Coils, R1 Complex | | CCF | \$0 | | \$1,667,630 | \$1,751,012 | | |
| | | AHU Replacement At North Wing, Fitzsimons Building | | CCF | \$0 | | \$1,550,192 | \$1,983,291 | | |
| | | AHU Replacement At Grnd Floor, Fitzsimons Building | | CCF | \$0 | | \$1,291,826 | \$1,081,795 | | |
| | | Refurbish Restrooms, Fitzsimons Building | | CCF | \$0 | | | \$1,063,127 | \$1,157,307 | \$1,060,462 |
| | | AHU Replacement, Lawrence Street Center | | CCF | \$0 | | | \$1,951,290 | \$1,201,489 | |
| | | Replace Incompatible Generator, Barbara Davis Center | | CCF | \$0 | | | \$448,977 | | |
| | | Fitzsimons Building North Wing Window Replacement | | CCF | \$0 | | | \$1,621,743 | \$1,702,830 | \$1,783,917 |
| | | Fitzsimons Building East Wing Window Replacement | | CCF | \$0 | | | \$1,197,457 | \$1,257,330 | \$1,317,203 |
| | | Fitzsimons Building West Wing Window Replacement | | CCF | \$0 | | | \$1,254,479 | \$1,317,203 | \$1,379,927 |

| CM Ref. No. | CM Score | Project Title | Project No. | Fund Type | Prior Approp. | FY 23/24 Budget Request | FY 24/25 Budget Request | FY 25/26 Budget Request | FY 26/27 Budget Request | FY 27/28 Budget Request |
|--|----------|--|-------------|-----------|---------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | Retrofit Mixed Air Unit, EH&S Building | | CCF | \$0 | | | | \$376,286 | |
| | | Roofing Improvements, Pascal Library Access Facility | | CCF | \$0 | | | | | \$426,213 |
| | | Roofing Improvements, Nighthorse Campbell Native Health Bldg | | CCF | \$0 | | | | | \$661,365 |
| | | Window Replacement, Building 400 | | CCF | \$0 | | | | | \$397,837 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$48,052,485 |

UNIVERSITY OF NORTHERN COLORADO

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|---|--|-----|-----|-------------|----------------|-------------|-------------|---------------------|
| 41 | 10 | Chiller Replacement, Ross Hall | | CCF | \$0 | \$1,790,718 | | | | |
| 44 | 10 | Chiller Replacement, Gunter Hall | | CCF | \$0 | \$1,258,686 | | | | |
| 86 | 15 | Roof Replacement, Michener Library | | CCF | \$0 | \$1,559,161 | \$1,064,776.00 | | | |
| | | Frasier Hall Roof Replacement | | CCF | \$0 | | \$1,725,181 | | | |
| | | Central Campus Tunnel Rehabilitation | | CCF | \$0 | | \$1,500,000 | | | |
| | | Butler Hancock 100 Flooring Abate and Replace | | CCF | \$0 | | | \$1,926,647 | | |
| | | Carter Hall Upgrade Architectural Finishes | | CCF | \$0 | | | \$1,613,600 | | |
| | | Elevator Upgrades Multiple Buildings | | CCF | \$0 | | | \$450,000 | | |
| | | Kepner Hall Mechanical Renovation | | CCF | \$0 | | | | \$1,500,000 | |
| | | Mckee Hall Replace Electrical Switchgear | | CCF | \$0 | | | | \$700,000 | |
| | | Gray Hall Generator Replacement | | CCF | \$0 | | | | \$650,000 | |
| | | Carter Hall Roof Replacement | | CCF | \$0 | | | | | \$1,000,000 |
| | | Ross Hall Roof Replacement | | CCF | \$0 | | | | | \$900,000 |
| | | Mckee Hall Upgrade Architectural Finishes | | CCF | \$0 | | | | | \$1,600,000 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$19,238,769 |

WESTERN COLORADO UNIVERSITY

CONTROLLED MAINTENANCE

| | | | | | | | | | | |
|--|----|---|--|-----|-----|-------------|-------------|-------------|-----------|--------------------|
| 47 | 10 | Reconditioning Natatorium | | CCF | \$0 | \$1,989,753 | | | | |
| | | Crawford Hall HVAC & ADA Upgrades | | CCF | \$0 | | \$1,756,897 | | | |
| | | PWG Windows and Stucco | | CCF | \$0 | | | \$1,200,675 | | |
| | | Building Stucco Repair, Crawford and Library | | CCF | \$0 | | | | \$550,624 | |
| | | Irrigation System Upgrades | | CCF | \$0 | | | | \$250,000 | |
| | | Repair/Replace Parking Lots, Escalante and Mears | | CCF | \$0 | | | | | \$650,000 |
| | | Repair/Replace Parking Lots/Streets and Sidewalks | | CCF | \$0 | | | | | \$874,500 |
| Controlled Maintenance Five Year Plan Total | | | | | | | | | | \$7,272,449 |

| | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|
| Totals CM Request by Fiscal Year for Institutions of Higher Education | \$92,164,654 | \$83,900,746 | \$93,512,130 | \$77,856,594 | \$72,392,176 |
| | | | | | \$419,826,300 |

| | | | | | |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Totals CM Request by Fiscal Year for All State Agencies and Institutions | \$145,468,915 | \$147,982,127 | \$158,681,739 | \$118,033,549 | \$106,132,991 |
| | | | | | \$676,299,322 |

I. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ENERGY PERFORMANCE CONTRACT STATUS REPORT

Listed on the following pages is the reported status of all state agency and institutions of higher education’s energy performance contracts as of June 30, 2022.

Energy Performance Contracts (EPC) can be used as an alternative funding source for state agencies and institutions of higher education to repair and improve facilities while increasing the overall energy and water efficiency of their physical assets. The contract guarantees annual utility usage savings by incorporating energy conservation measures such as new equipment into existing state owned facilities with sustainable operational practices. The reductions in utility usage is monetized and becomes the avoided utility cost that are the source of funds necessary to allow the financing of the project to replace, modify, or upgrade the agency’s equipment. The contracts include equipment upgrades to lighting, heating, ventilating and air conditioning, plumbing systems and the installation of modern energy management control systems. EPC’s can also support an agency’s goals of renewable energy and their sustainable goals.

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December 2022

| Agency | Energy Conservation Measures (ECMs/FIMs) Evaluated or Completed | Energy Performance Contract (EPC) / Energy Management Program Status | EPC Contract Size (\$), Term (Years), Funding Method | Annual Energy / Contract Savings (1st Year) | Value of Identified CM Needs Funded by EPC |
|--|--|---|---|---|---|
| Department of Agriculture (CDA) Administration State Fair | Lights, Mechanical Equipment, Water Efficiency. | EPC signed January 2011. Project Accepted. | \$1,836,564 13 Years, Bank Loan | \$146,570 | \$905,675 |
| Department of Corrections | CTCF – DDC controls, Lights, Boiler, Steam System, Water Conservation | EPC signed December 2010, Project Accepted. | \$6,652,380 20 Years, Bank Loan | \$381,684 | \$2,327,940 |
| | BVCC – District Heating Plant, DDC Controls, Lights, Pumps. | EPC signed January 2011, Project Accepted. | \$6,546,186 15 Years, Bank Loan | \$576,001 | \$1,516,626 |
| | SCF – Chiller Replacement, DDC Controls, Lights, Pumps. | EPC signed January 2012, Project Accepted. | \$6,012,340 14 Years, Bank Loan | \$428,848 | \$1,500,000 |
| | AVCF – LCF; DDC Controls, HVAC upgrades, Chillers, Lights (interior and exterior), and Plumbing. | EPC signed December 2013, Project Accepted. | \$10,870,772 15 years, Bank Loan | \$1,237,150 | \$1,800,000 |
| Dept. of Education – CO School for the Deaf & Blind | Steam Plant, Lighting, Controls | EPC Signed October 2009, Project Accepted. | \$1,747,431 15 Years, Bank Loan, \$242,139 CSDB Funds | \$115,709 | \$600,000 |
| Dept. of Education – Talking Book Library | Lighting, HVAC, Controls | EPC Signed August 2010, Project Accepted. | \$219,909 Self-Funded | \$16,401 | \$218,409 |
| Department of Human Services | CMHIFL: Lighting, HVAC, Water Conservation. | EPC signed May 2005, Project Accepted. | \$728,021 12 Years Bank Loan and XCEL DSM Rebates | \$84,317 | See Below |
| | Trinidad SVNH: Contract amended, Phase 2: Lighting, Boilers | EPC signed July 2005, Project Accepted. | \$707,562 13 Years Bank Loan | \$72,197 | N/A |
| | Florence SVNH: Baseboard heating system, Air-Conditioning improvements | EPC signed August 2005, Project Accepted. | \$2,688,603 12 years Bank Loan | \$345,069 | N/A |
| | Homelake SVNH: Lighting, Central Plant HVAC Upgrades, Water Conservation, Irrigation Automation. | EPC signed October 2006, Project Accepted. | \$810,702 15 years | \$78,197 | N/A |

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| Agency | Energy Conservation Measures (ECMs/FIMs) Evaluated or Completed | Energy Performance Contract (EPC) / Energy Management Program Status | EPC Contract Size (\$), Term (Years), Funding Method | Annual Energy / Contract Savings (1 st Year) | Value of Identified CM Needs Funded by EPC |
|---|--|--|---|---|--|
| Department of Human Services (continued) | Walsenburg SVNH: Lighting, HVAC and Controls, Water Conservation | EPC signed April 2007, Project Accepted. | \$1,126,127 15 years Bank Loan | \$187,145 | N/A |
| | Rifle and Fitzsimons: Lighting, HVAC and Controls, Water Conservation, Irrigation | EPC signed November 2011, Project Accepted. | \$3,345,116 15 Years Bank Loan Federal Grant | \$134,305 | N/A |
| | Developmentally Disabled Facilities; GJRC and WRRC and Group Homes: Lighting, HVAC and Controls, Water Conservation, Solar Shading | EPC signed October 2006, Project Accepted. | \$1,114,682 12 years Bank Loan | \$121,007 | See Below |
| | Division of Youth Corrections: Locations: Lighting, HVAC and Controls, Boiler Plant Decentralization, Water Conservation, Ditch Water Utilization for Irrigation | EPC signed July 2008, Project Accepted. | \$9,922,214 13.2 years Bank Loan | \$893,359 | See Below |
| | CMHIP: Chiller Plant, Coal Plant Modifications, Lighting, HVAC and Controls, Water Conservation | EPC signed September 2011, Project Accepted. | \$8,931,275 10 years Bank Loan | \$1,079,174 | See Below |
| Total Value of Identified CM needs funded by the multiple phases of EPC work at DHS | | | | | \$7,866,156 |
| Department of Labor and Employment | Lighting, Water, HVAC Controls, Flat Plate Chiller, New Chiller, New Boilers, LEED-EB | Financed and managed as part of the DPA Energy Performance Contract listed under DPA below. Project included the CDLE building at East 12th Ave, Denver. | | | |
| Department of Military Affairs | Lighting and HVAC Controls (2 Buildings only) | EPC signed May 1996, Project Accepted. | \$166,718 10 years | \$26,222 | N/A |
| Department of Natural Resources | Division of Parks signed the Energy Audit, April 2009. Division internally funded energy efficiency projects based upon the energy audit. Division of Wildlife signed the Energy Audit, June 2010. Audit is completed. Using internal funds to implement selected improvements. | | | | |

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| Agency | Energy Conservation Measures (ECMs/FIMs) Evaluated or Completed | Energy Performance Contract (EPC) / Energy Management Program Status | EPC Contract Size (\$), Term (Years), Funding Method | Annual Energy / Contract Savings (1 st Year) | Value of Identified CM Needs Funded by EPC |
|--|---|---|--|--|--|
| Department of Personnel & Administration Division of Capital Assets (Includes 1881 Pierce, State Capitol Building, CDLE, and the demolished Judicial/Heritage Buildings) | Phase 1: Lighting, Water, HVAC Controls, Chiller System, Heating Plant, Insulation, VFDs, Energy Resource Conservation Program Phase 2: New Chiller, New Boilers, HVAC Replacement, Lighting Controls, LEED-EB in three downtown buildings, Photovoltaic system Phase 3: LEED-EB, Ground Source Geo-exchange (Executive Mansion), Lighting Controls, HVAC, Plumbing, PV systems Phase 4: Geo Exchange for Capitol grounds. Lights, Mechanical System | EPC signed December 2003, Project Accepted. Amendment signed on February 2005, Project Accepted. Amendment signed on May 2008, Project Accepted. Amendment signed on 2011, Project Accepted. | \$8,771,349 19-year, Bank loan and XCEL DSM rebates \$4,316,461 19 years Bank loan and XCEL DSM rebates \$9,257,026 19 years Bank loan and XCEL DSM rebates. \$4,600,000, DOE Grant \$500,000 Internal Funds, \$1,541,716 15 Years Bank Loan | \$631,009 \$294,376 \$733,856 \$100,554 | \$2,271,000 \$2,005,330 \$0 \$4,000,000 |
| Department of Personnel & Administration Division of Capital Assets | Phase 1: Conversion of Lights to LED Lamps Steam conversion to Natural Gas, HVAC, RetroCx, Solar, and Irrigation Controls. | EPC signed October 2019, Measurement and Verification Started. EPC contract financing in the process as of the end of FY2021/2022. | \$2,332,666 13-year loan Bank loan and XCEL DSM rebates | \$196,568 | \$0 |
| Department of Public Health and the Environment | Recommissioning, lighting, boiler controls, waterless urinals, vending misers, PV systems, and a Xeriscape project. CDPHE will continue to initiate energy conservation work with controlled maintenance, capital construction, internal funds, and Federal funds. | | | | |
| Department of Revenue | Pierce Street Building: Lights, Boilers, Flat Plate Chiller, Controls, PV system Financed and managed as part of the DPA Energy Performance Contract described under DPA above. | | | | |
| Department of Transportation | Lights, Heating Equipment, Building Envelope, Water Efficiency. | EPC signed January 2012, Project Accepted. | \$9,520,211 15 years, Bank Loan | \$682,395 | N/A |
| Office of Information Technology | Limited potential because of type and location of buildings. Most buildings are small and remote with limited lighting, heating or ventilation equipment. The energy usage is primarily for communication equipment. | | | | |
| History Colorado | Energy efficiency projects managed through the normal operations and maintenance process or through controlled maintenance projects. Geothermal heating system under design/construction for the Fort Garland site. Most of the buildings owned by the Historical Society have particular design requirements that limit energy conservation measures. | | | | |

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| Agency | Energy Conservation Measures (ECMs/FIMs) Evaluated or Completed | Energy Performance Contract (EPC) / Energy Management Program Status | EPC Contract Size (\$), Term (Years), Funding Method | Annual Energy / Contract Savings (1st Year) | Value of Identified CM Needs Funded by EPC |
|--------------------------------------|--|---|--|---|---|
| Adams State University | Lighting, Heating Plant. | 1996 EPC, Completed in May 1997, Project Accepted. | \$1,354,255 10 years | \$246,594 | \$278,000 |
| | Lights, Metering | 2010 EPC-Phase 1: Signed February 2010, Project Accepted. | \$1,214,188 16 Years, Bank Loan | \$95,639 | \$0 |
| | Mechanical Equipment, Water Efficiency | Phase 2 Amendment 2011, Project Accepted. | \$1,531,622 15 Years, Bank Loan | \$120,106 | \$0 |
| Arapahoe Community College | ACC will continue to pursue opportunities to initiate energy conservation work with CM, CC projects, and internal agency funds. | | | | |
| Auraria Higher Education Center | Lighting, Water Conservation, Sub Metering, HVAC Equipment, Expand DDC, Variable Speed Pumping, Chillers, Boiler Plant, Pool Cover, Steam System | EPC signed September 1996. Completed in May 1997, Project Accepted. | \$2,135,119 10 years | \$284,370 | \$1,569,300 |
| Colorado Community Colleges @- Lowry | Lights, Heating systems, Cooling systems, Controls | EPC signed June 2009, Project Accepted. | \$1,545,758 15 Years, Bank Loan, XCEL DSM Rebates, Internal Funds. | \$162,188 | \$509,393 |
| Colorado Mesa University | Lighting, Energy Management System, HVAC, Commissioning. | EPC signed May 2008, Project Accepted. | \$2,111,278 15 years, Bank Loan, XCEL DSM Rebates | \$201,458 | \$1,464,780 |
| Colorado Northwestern CC | Lights, Heating, Boiler replacement, Cooling Systems, Utility Management System. New Ground Source Heat Pump for the new Craig Campus. | As part of larger Rangely community group, EPC signed September 2008, Rangely and Craig Campuses, Project Accepted. | \$6,493,084 Total. \$1,339,698 Financed 19 Years, Bank Loan, Internal Funds, Grants. | \$108,585 | \$0 |
| Colorado School of Mines | Lights, Water, Irrigation, Heat Recovery. | EPC signed April 2011, Project Accepted. | \$2,744,000 10 Years, Bank Loan | \$286,339 | \$0 |
| | New Chiller Plant, HVAC Controls, LED Lamps Upgrade, Solar PV | EPC signed February 2018; Project Accepted. | \$4,798,500 Internal School Funds | \$321,572 | \$0 |
| | Solar Amendment | Amendment Sighed, December 2021 | \$4,732,92 Self-Funded | \$147,083 | \$0 |
| Colorado State University | Lighting, Heating Plant, HVAC Controls, Water Efficiency, Chillers, Resource Conservation Program. School has an Energy Management Program that funds many small energy conservation projects on many campus facilities. The school has reduced its energy usage while the campus was constructing new facilities or renovating existing facilities. | | | | |

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|------------------------------------|---|---|---|---|---|
| Colorado State University – Pueblo | 1st Project. Lighting, HVAC Controls, Steam Traps, Irrigation Controls | 1997 EPC: Completed July 1997, Project Accepted. | \$1,055,005 10 years, Bank Loan | \$167,019 | \$565,251 |
| | 2nd Project. Boiler Plant Decentralization, Chillers, Lighting, Kitchen Retrofit. | 2004 EPC: Project Accepted. | \$6,051,607 12 years, Bank Loan | \$427,585 | \$3,900,000 |
| | 3rd Project, Boilers, Lights, Controls, HVAC, Water | EPC signed on June 2016; Measurement and Verification Started. | \$12,500,000 20 years, Bank Loan | \$653,000 | \$1,226,850 |
| | 3rd Project, Amendment #1 & 2: PV System, Demand Side Management | Amendments Signed September 2019, Measurement and Verification Started. | \$0 cost Amendment PPA for Solar PV | \$903,241 (from PPA contract) | \$0 |
| Community College of Aurora | Lights, Water, DDC Controls, Cooling upgrades. | EPC signed September 2013, Project Accepted. | \$2,367,073 15 Years, Bank Loan | \$270,433 | \$0 |
| Fort Lewis College | Boiler Replacement, Lighting Retrofit, Water efficiency, and HVAC Controls. | EPC signed March 2012, Project Accepted. | \$9,400,000 20 Years, Bank Loan | \$330,448 | \$125,820 |
| Front Range Community College | Lighting Retrofits, Water Efficiency, HVAC Upgrades. | EPC signed, November 2012, Project Accepted. | \$1,048,549 | \$69,593 | \$0 |
| Lamar Community College | Lights, Controls, Boiler, HVAC. | EPC signed June 2011, Project Accepted. | \$3,113,305 19 Years, Bank Loan, Internal Funds | \$156,327 | \$0 |
| Morgan Community College | Lights, Controls. Many energy projects completed with internal funds and the utility line item budget | | | | |
| Northeastern Junior College | Lights, Controls, Boilers, Utility Management System, Commissioning. | EPC signed, May 2009, Project Accepted. | \$2,466,631 12 Years. Bank Loan, XCEL DSM Rebates, Internal Funds. | \$213,328 | \$0 |
| Otero Junior College | Lights, Controls, Boilers, HVAC. Many energy projects completed with internal funds and the utility line item budget. | | | | |
| Pikes Peak Community College | Limited potential for EPC. Energy conservation projects completed with CM funds. | | | | |
| Pueblo Community College | Lights, HVAC, Controls, Envelope, Irrigation | EPC signed November 2020, In Close-out | \$5,771,063 | \$391,429 | \$0 |
| Red Rocks Community College | Boilers, Chiller, HVAC, Lighting, Water | EPC signed September 2005, Project Accepted. | \$1,317,560 14.7 Years, Bank Loan, XCEL DSM Rebates, Internal Funds. | \$89,408 | \$745,000 |

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| Agency | Energy Conservation Measures (ECMs/FIMs) Evaluated or Completed | Energy Performance Contract (EPC) / Energy Management Program Status | EPC Contract Size (\$), Term (Years), Funding Method | Annual Energy / Contract Savings (1st Year) | Value of Identified CM Needs Funded by EPC |
|---|--|---|---|---|---|
| Trinidad State Junior College | Lights, Boilers, Controls, Vending Machine Controls, Utility Management Software. | EPC signed May 2009, Project Accepted. | \$1,136,299 13 Years, Bank Loan, Internal Funds. | \$60,005 | N/A |
| University of Colorado Boulder | Housing Department implement projects with an EPC - Lighting, Water, Controls, Boilers | Housing Department Contract Signed September 2004, Project Accepted. | \$6,000,599 12 years | \$775,457 | N/A |
| | Water, LED lights, Insulation Controls, Recommission | Coors Event Center, EPC signed March 2015, Project Accepted. | \$2,429,101 19.5 Years, CU Funds | \$111,082 | N/A |
| | Water, LED lights, Insulation, Controls, Central Plant Upgrades | MacAllister, EPC signed September 2014; Project Accepted. | \$10,936,867 20 Years, CU Funds | \$575,590 | N/A |
| | Boiler Replacement, Hot Water, RTU Replacement, Controls, LED lights. New IGA signed, June 2022 | Wilderness Place, EPC signed August 2015; Project Accepted. | \$6,648,459 16.3 Years, CU Funds | \$383,795 | N/A |
| University of Colorado Colorado Springs | IGA signed February 2022, Initial ECMs: Chiller, Boilers. Windows, HVAC, Irrigation, Solar PV. | | | | |
| University of Colorado Denver | Improving their facilities with their own internal funds. | | | | |
| University of Northern Colorado | 1st Project, Phase 1: Lighting, Water, Utility Rate Modification, Resource Conservation Program | EPC signed May 2003; Construction Completed April 2004, Project Accepted. | \$1,495,446 12 years, Bank Loan | \$322,294 | Both Phases \$2,061,968 |
| | 1st Project, Phase 2: Heating Plant upgrades, DDC Controls, HVAC, and Evaporative Cooling. | EPC signed February 2004; Construction Completed, Project Accepted. | \$3,172,209 12 years, Bank Loan | \$313,691 | |
| | 2nd Project, Chiller, HVAC, Water, DDC, Lighting Improvements | EPC signed January 2016; Project Accepted. | \$8,727,727 15 years, Bank Loan | \$533,979 | |
| Western Colorado University | Lighting, Heating Plant, HVAC Controls. | EPC signed December 1996, Project Accepted. | \$3,334,399 10 years | \$484,117 | \$477,078 |
| | Lighting, Controls, HVAC, Window, Retro-Commissioning, Water | EPC signed June 2010, Project Accepted. | \$1,418,908 15 Years | \$151,438 | \$0 |
| TOTALS | | | \$223,317,634 | \$17,919,306 | \$41,922,644 |

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| Agency | Energy Conservation Measures (ECMs/FIMs) Evaluated or Completed | Energy Performance Contract (EPC) / Energy Management Program Status | EPC Contract Size (\$), Term (Years), Funding Method | Annual Energy / Contract Savings (1st Year) | Value of Identified CM Needs Funded by EPC |
|---------------|--|---|---|---|---|
|---------------|--|---|---|---|---|

| | |
|--|----|
| Total Number of EPC projects (or discrete phase) | 58 |
| In Design/Construction | 4 |
| In Measurement and Verification | 3 |
| Completed (agency responsible for savings) | 51 |

J. HIGH PERFORMANCE CERTIFICATION PROGRAM STATUS REPORT

Listed on the following pages is the reported status of high performance buildings for both state agencies and institutions of higher education as of June 30, 2022. Also included are projects funded by Colorado Department of Education, Building Excellent Schools Today (BEST) program, and projects funded with Department of Local Affairs Energy and Mineral Impact Assistance Funds.

In an effort directed at reducing the State's long term operating costs and dependency on fossil fuels, energy efficient and environmentally responsive guidelines/strategies have been established to construct and operate High Performance Buildings. Section 24-30-1305.5 (1), C.R.S., directs the Office of the State Architect (OSA), *in consultation with the Colorado Department of Higher Education, to adopt and update from time to time a high performance standard certification program (HPCP). A certification is attainable if the increased initial costs of substantial renovation, design, or new construction, including the time value of money, can be recouped from decreased operational costs within 15 years.* The statute further requires that the project ... *achieve the highest performance certification attainable as certified by an independent third party pursuant to the high performance standard certification program.* OSA recognizes, (but is not limited to), two organizations as independent third parties; U.S. Green Building Council, Leadership in Energy and Environmental Design (LEED™ guidelines) and Green Building Initiative (Green Globes guidelines). For a LEED registered project, the target of the project should be Gold. For a Green Globes registered project, the target of the project should be Three Globes.

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| Agency Project Name | 3 rd Party Guideline - Version | Goal / Result | Reason for HPCP | Building Type | Status / Date of Certification |
|--|---|------------------|--------------------|---------------|-----------------------------------|
| Department of Agriculture | | | | | |
| Department Office Consolidation (Phase 1) Department Office Consolidation (Phase 2) | Waiver LEED-NC, v4 | Silver | Statute | Office | November 2019 |
| Department of Corrections | | | | | |
| Multi-Use Support Building, Youth Offender System | Commissioning | | Statute | Correctional | August 2018 |
| Department of Education, Colorado School for the Deaf and Blind | | | | | |
| Gottlieb Renovation | LEED-NC, Schools | Gold | Statute | Academic | September 2013 |
| Jones Halls Renovation | LEED-NC, 2009 | Gold | Statute | Academic | December 2018 |
| Palmer Halls Renovation | LEED-NC, 2009 | Gold | Statute | Academic | October 2019 |
| Department of Higher Education – History Colorado | | | | | |
| Colorado History Center | LEED-NC, v2.2 | Gold | Statute | Office | March 2013 |
| Department of Human Services | | | | | |
| Prairie Vista Youth Services Center | LEED-NC, 2009 | Gold | Status | Correctional | April 2022 |
| CSVC at Homelake, Domiciliary Renovation | LEED-NC, Homes | Platinum | Ex Order | Housing | July 2011 |
| Department of Justice | | | | | |
| Ralph L Carr Justice Complex | LEED-NC, 2009 | Gold | Statute | Office | April 2014 |
| Department of Labor and Employment | | | | | |
| Addition/Renovation CDLE Office, 251 E12 Ave. | LEED-EB, 2008 | Certified | Ex Order | Office | August 2005 |
| Department of Military and Veterans Affairs | | | | | |
| Alamosa Readiness Center | LEED-NC, 2009 | Silver | Statute | Military | August 2014 |
| Buckley Army Aviation Support Facility | LEED-NC, v2.1 | Silver | Fed Policy | Military | December 2006 |
| Denver Readiness Center | LEED-EB, 2009 | Silver | Fed Policy | Military | September 2015 |
| Fort Carson Space BN Readiness Center | LEED-NC, 2009 | Gold | Fed Policy | Military | April 2021 |
| Fort Lupton Readiness Center | LEED-NC, v2.2 | Gold | Fed Policy | Military | August 2011 |
| Grand Junction Readiness Center | LEED-NC, v2.2 | Silver | Fed Policy | Military | October 2012 |
| Grand Junction Veterans One-Stop Remodel | Commissioning | | Statute | Military | Certification Pending |
| N. Colorado Springs Readiness Center | LEED-NC, 2009 | Platinum | Fed Policy | Military | May 2015 |
| Windsor Readiness Center | LEED-NC, 2009 | Platinum | Statute | Military | May 2013 |

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|---|---|------------------|--------------------|-----------------------|-----------------------------------|
| Department of Personnel and Administration | | | | | |
| Executive Mansion | LEED-EB, v2.0 | Certified | Ex Order | Office/Housing | November 2008 |
| State Capitol Building | LEED-EB, 2008 | Certified | Ex Order | Office | August 2008 |
| State Human Services Building | LEED-EB, v2.0 | Certified | Ex Order | Office | May 2007 |
| State Office Building | LEED-EB, v2.0 | Certified | Ex Order | Office | February 2007 |
| Department of Public Health and Environment | | | | | |
| North Clear Creek Water Treatment Plant | Waiver Approved | | Statute | Water Treatment Plant | |
| Summitville Mine Superfund Site | Waiver Approved | | Statute | Water Treatment Plant | |
| Department of Public Safety | | | | | |
| CBI Pueblo Regional Facility | LEED-NC, 2009 | Silver | Statute | Office | July 2017 |
| Department of Transportation | | | | | |
| CDOT Headquarters (Denver) | LEED-NC, 2009 | Gold | Policy | Office | June 2019 |
| Frisco Affordable Housing | LEED-Housing | Gold | Statute | Housing | In Design |
| Greeley Region 4 Headquarters | LEED-NC, 2009 | Certified | Policy | Office | July 2016 |
| Pueblo Region 2 Headquarters | LEED-NC, 2009 | Silver | Policy | Office | August 2018 |
| Adams State University | | | | | |
| Richardson Hall | LEED-NC, 2009 | Silver | Statute | Academic | May 2015 |
| Arapahoe Community College | | | | | |
| Sturm Collaboration Campus | LEED-NC, v4 | Certified | Statute | Academic | March 2021 |
| Health and Physical Science Lab Renovation | Waiver Approved | | Statute | Academic | |
| Health Programs Integration and Annex Building Renovation | Green Globes | 3 Globes | Statute | Academic | In Construction |
| Auraria Higher Education Center | | | | | |
| 5th St Parking Facility and Retail | LEED-CS, 2009 | Gold | Policy | Retail | December 2015 |
| Auraria Library Renovation | LEED-NC, 2009 | Gold | Statute | Academic | August 2017 |
| CCD- Confluence Building | LEED-NC, 2009 | Gold | Statute | Academic | October 2014 |
| MSUD- Aerospace and Engineering Sciences Building | LEED-NC, 2009 | Gold | Statute | Academic | March 2019 |
| MSUD-Hotel & Hospitality Learning Center | LEED-NC, 2009 | Gold | Policy | Academic/Hotel | April 2014 |
| MSUD-Student Success Building | LEED-NC, 2009 | Gold | Policy | Academic | July 2013 |
| Science Building - new addition | LEED-NC, v2.2 | Gold | Statute | Academic | January 2011 |

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| Agency Project Name | 3 rd Party Guideline - Version | Goal / Result | Reason for HPCP | Building Type | Status / Date of Certification |
|--|---|------------------|--------------------|---------------|-----------------------------------|
| Science Building - renovation | LEED-EB, v2.2 | Gold | Policy | Academic | June 2012 |
| Colorado Mesa University | | | | | |
| Dominguez Hall | LEED-NC, v2.2 | Gold | Policy | Academic | October 2009 |
| Engineering Building (Confluence Hall) | Green Globes | 3 Globes | Statute | Academic | April 2018 |
| Electric Lineworker Building | Green Globes | 2 Globes | Statute | Academic | 2019 |
| Escalante Hall | Green Globes | 2 Globes | Statute | Academic | 2014 |
| Houston Hall | Green Globes | 3 Globes | Statute | Academic | September 2012 |
| Kinesiology Renovation and Expansion | Green Globes | 2 Globes | Statute | Academic | In Construction |
| Nurse Practitioner Center | Green Globes | 2 Globes | Statute | Academic | August 2017 |
| Robinson Theater | Green Globes | 2 Globes | Statute | Academic | In Construction |
| Tomlinson Library Addition and Renovation | Green Globes | 3 Globes | Statute | Academic | January 2015 |
| Wubben Hall and Science Center | LEED-NC | Gold | Statute | Academic | 2013 |
| Colorado Northwestern Community College | | | | | |
| Academic Building, Craig Campus | LEED-NC, v2.2 | Gold | Statute | Academic | April 2012 |
| Colorado School of Mines | | | | | |
| Brown Hall Addition | LEED-NC, v2.2 | Gold | Statute | Academic | September 2012 |
| Clear Creek Athletic | LEED-NC, 2009 | Certified | Policy | Athletics | June 2018 |
| CoorsTek Center | LEED-NC, 2009 | Silver | Statute | Academic | August 2019 |
| Early Childhood Education Center | | | | | |
| Elm Hall and Dining Hall | LEED-NC, 2009 | Silver | Policy | Dormitory | January 2016 |
| Labriola Innovation Hub | LEED-NC, v4 | Gold | Statute | Academic | In Construction |
| Maple Hall | LEED-NC, v2.2 | Silver | Policy | Dormitory | November 2012 |
| Marquez Hall Petroleum Engineering | LEED-NC, 2009 | Silver | Policy | Academic | April 2014 |
| Parking Garage I / McNeil Hall | LEED-NC, v4 | Gold | Statute | Academic | Certification Pending |
| Residence Hall VI (Spruce Hall) | LEED Multifamily | Platinum | Policy | Dormitory | Certification Pending |
| Starzer Welcome Center | LEED-NC, 2009 | Gold | Statute | Office | May 2016 |
| W. Lloyd Wright Student Wellness Center | LEED-NC, 2009 | Silver | Policy | Recreation | November 2013 |
| Colorado State University | | | | | |
| Aggie Village North Redevelopment | LEED-NC, 2009 | Gold | Statute | Academic | November 2016 |
| Arkansas Valley Research Center | LEED-NC, v4 | Certified | Statute | Academic | February 2021 |
| Aspen Hall | LEED-NC, v2.2 | Gold | Policy | Dormitory | April 2010 |
| Athletics Academic and Training Center | LEED-NC, v2.2 | Gold | Policy | Athletics | April 2010 |
| Avenir Gallery Addition | LEED-NC, 2009 | Silver | Statute | Office | August 2015 |
| CSU AZ Addition | | | | | |

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| Agency Project Name | 3rd Party Guideline - Version | Goal / Result | Reason for HPCP | Building Type | Status / Date of Certification |
|---|---|--------------------------------|----------------------------------|----------------------|---|
| Behavioral Sciences Building | LEED-NC, v2.2 | Gold | Policy | Academic | September 2011 |
| Biology Building | LEED-NC, 2009 | Gold | Statute | Academic | September 2018 |
| Center for Vector Borne Inf Diseases (CVID) | LEED-NC, v4 | Gold | Statute | Academic | Certification Pending |
| Chemistry Research | LEED-NC, 2009 | Platinum | Statute | Academic | September 2018 |
| Corbett Parmelee Dining Center | LEED-CI, v4 | Gold | Policy | Dining | May 2019 |
| Durrell Center | LEED-CI, 2009 | Gold | Policy | Dining | April 2014 |
| Equine Veterinary Teaching Hospital | | Silver | | | |
| Fire Management Building | | | | | |
| Global Food Innovation Center | LEED-NC, 2009 | Silver | Statute | Academic | April 2020 |
| Guggenheim Hall | LEED-CI | Silver | Policy | Academic | December 2005 |
| Health and Medical Center | LEED-NC, 2009 | Silver | Policy | Academic | December 2017 |
| Health Education Outreach Center | LEED-NC, 2009 | Silver | Statute | Academic | Certification Pending |
| HPCRL Lab Addition | LEED-NC, v2.2 | Gold | Policy | Academic | October 2010 |
| Indoor Practice Facility | LEED-NC, v2.2 | Gold | Policy | Athletics | March 2011 |
| Lake Street Parking Garage | LEED-NC, v2.2 | Gold | Policy | Parking | April 2012 |
| Laurel Village Pavilion | LEED-NC, 2009 | Gold | Statute | Academic | April 2015 |
| Laurel Village Residence | LEED-NC, 2009 | Gold | Policy | Dormitory | May 2015 |
| Lory Student Center Renovation | LEED-NC, 2009 | Silver | Policy | Auxiliary | December 2016 |
| Lory Student Center Theatre | LEED-CI, 2009 | Gold | Policy | Auxiliary | January 2013 |
| Lory Student Center Transit Center | LEED-NC | Gold | Policy | Bus Stop | June 2007 |
| Medical Center | LEED-NC, | Silver | Statute | Office | Certification Pending |
| Meridian Village – Phase 1 | LEED-NC, v4 | Gold | Policy | Dormitory | In Construction |
| Michael Smith Natural Resources Building Addition | LEED-NC, 2009 | Silver | Statute | Academic | February 2019 |
| Morgan Library Expansion | LEED-NC, 2009 | Silver | Statute | Academic | March 2013 |
| Mountain Campus Experiential Learning Center | | Silver | | | |
| Multipurpose Stadium | LEED-NC, | Certified | Policy | Auxiliary | Certification Pending |
| Nancy Richardson Design Center | LEED-NC, 2009 | Gold | Statute | Academic | April 2019 |
| NWC Animal Health Building | | Gold | | | |
| NWC CSU Center | | Gold | | | |
| NWC Water Resources | | Gold | | | |
| Powerhouse Engines and Energy Lab Addition | LEED-NC, 2009 | Platinum | Statute | Academic | August 2015 |
| Research Innovation Center | LEED-NC, v2.2 | Gold | Policy | Research | June 2011 |
| Richardson Design Center | LEED-NC, 2009 | Gold | Statute | Academic | April 2019 |
| Rockwell Hall Addition | LEED-NC, v2.2 | Gold | Policy | Academic | August 2010 |
| Scott Bioengineering | LEED-NC, 2009 | Gold | Statute | Academic | December 2013 |
| Shepardson Renovation Addition | LEED-NC, 2009 | Gold | Statute | Academic | Certification Pending |
| Student Recreation Center Addition | LEED-NC, v2.2 | Gold | Policy | Recreation | January 2012 |
| Summit Hall | LEED-EB, v2009 | Gold | Policy | Housing/Dining | August 2014 |

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| Agency Project Name | 3 rd Party Guideline - Version | Goal / Result | Reason for HPCP | Building Type | Status / Date of Certification |
|--|---|----------------------|--------------------|------------------|-----------------------------------|
| Thomas B. Borden Fire Management Building University of Art Museum Addition | LEED-NC, v2.2 Green Globes, SI | Certified 1 Globe | Policy Statute | Office Museum | June 2012 March 2016 |
| Colorado State University – Pueblo | | | | | |
| Center for Integrated Health and Human Inquiry | LEED-NC, v4 | Silver | Statute | Academic | February 2022 |
| General Classroom Building | LEED-NC, 2009 | Platinum | Statute | Academic | February 2018 |
| LARC – Renovation/Addition | LEED-EB, v2.2 | Platinum | Statute | Academic | May 2013 |
| Occhiato University Center Renovation | LEED-NC, 2009 | Gold | Policy | Dining | October 2018 |
| Technology Building Renovation and Addition | | | | | |
| Fort Lewis College | | | | | |
| Animas Hall | LEED-NC, v2.2 | Gold | Policy | Dormitory | April 2010 |
| Berndt Hall (Biology) | LEED-NC, v2.2 | Gold | Policy | Academic | January 2011 |
| Fort Lewis College Student Union | LEED-NC, v2.2 | Gold | Policy | Office/Retail | August 2011 |
| Health Sciences Center | LEED-NC, v4 | Gold | Statute | Academic | In Construction |
| Sitter Family Hall | LEED-NC, v2.2 | Gold | Statute | Academic | July 2017 |
| Whalen Gymnasium Expansion and Renovation for Exercise Science, South | | Gold | Statute | Academic | Certification Pending |
| Community College of Aurora | | | | | |
| Diesel and Support Services Building, | | | | | |
| Community College of Denver | | | | | |
| Boulder Creek Building Remodel and Addition | | | | | |
| Front Range Community College | | | | | |
| Grays Peak | LEED-NC, v4 | Silver | Statute | Academic | November 2021 |
| Little Bear Peak Renovation, Larimer Campus | LEED-NC, 2009 | Silver | Statute | Academic | May 2015 |
| Mount Antero Renovation, Larimer Campus | LEED-NC, 2009 | Silver | Statute | Academic | November 2016 |
| Redcloud Peak Renovation, Larimer Campus | LEED-NC, 2009 | Certified | Statute | Academic | January 2016 |
| Science Classroom Renovation, Westminster Campus | LEED-NC, 2009 | Certified | Statute | Academic | May 2015 |
| Sunlight Peak Addition, Renovation, Larimer Campus | LEED-NC, v2.2 | Gold | Policy | Academic | October 2013 |
| Lamar Community College | | | | | |
| Bowman Building Renovation (Capital Renewal) | Commissioning | | Statute | Academic | In Design |
| Vocational Trades Building | Commissioning | | Statute | Academic | Certification Pending |

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|--|---|------------------|--------------------|---------------|-----------------------------------|
| Morgan Community College | | | | | |
| Nursing, Health Science & Technology Building | LEED-NC, 2009 | Gold | Statute | Academic | October 2011 |
| Northeastern Junior College | | | | | |
| Applied Technology Campus Expansion and Remodel | | | | | |
| E.S. French Renovation | LEED-NC, 2009 | Certified | Statute | Academic | Certification Pending |
| New Residence Hall | LEED-NC, v2.2 | Silver | Policy | Housing | May 2012 |
| Pikes Peak Community College | | | | | |
| Cypress Allied Health – Phase I | Commissioning | | Statute | Academic | Certification Pending |
| Cypress Allied Health – Phase II | Commissioning | | Statute | Academic | Certification Pending |
| RRC Dental Facility | | | | | |
| Sierra Madre Building Renovation | Commissioning | | Statute | Academic | June 2020 |
| Theater Renovation | LEED-CI, 2009 | Certified | Statute | Academic | November 2012 |
| Pueblo Community College | | | | | |
| Academic Building, Learning Center | LEED-NC, 2009 | Gold | Statute | Academic | November 2012 |
| Davis Academic Building Renovation | Commissioning | | Statute | Academic | Certification Pending |
| Health Science Consolidation | | | | | |
| Red Rocks Community College | | | | | |
| Community Room Relocation | | waiver | | | |
| Health Professions and Science Building | LEED-NC, 2009 | Gold | Statute | Academic | May 2017 |
| University of Colorado Boulder | | | | | |
| 1135 Broadway / Crown Wellness Center | LEED-NC, v4 | Gold | Statute | Academic | Certification Pending |
| Aerospace Building Addition | LEED-NC, 2009 | Gold | Statute | Academic | Certification Pending |
| Aerospace Engineering Sciences | LEED-NC, 2009 | Gold | Statue | Academic | March 2021 |
| Andrews Hall | LEED-NC, v2.2 | Gold | Policy | Housing | June 2010 |
| Arnett Hall | LEED-NC, v2.2 | Gold | Policy | Housing | July 2009 |
| ATLAS | LEED-NC, v2.1 | Gold | Policy | Academic | January 2007 |
| Baker Hall Renovation | LEED-NC, 2009 | Platinum | Policy | Housing | August 2015 |
| Basketball/Volleyball Practice Facility | LEED-NC, v2.2 | Platinum | Policy | Athletics | May 2012 |
| Boulder Athletics Complex | LEED-NC, 2009 | Platinum | Policy | Athletics | December 2017 |
| Buckingham Hall | LEED-NC, v2.2 | Gold | Policy | Housing | June 2011 |

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| Agency Project Name | 3 rd Party Guideline - Version | Goal / Result | Reason for HPCP | Building Type | Status / Date of Certification |
|--|---|------------------|--------------------|---------------|-----------------------------------|
| Business & Engineering School Expansion | LEED-NC, v4 | Gold | Statute | Academic | Certification Pending |
| Center for Academic Success and Engagement (CASE) | LEED-NC, 2009 | Gold | Statute | Academic | November 2018 |
| Champions Center | LEED-NC, 2009 | Platinum | Policy | Athletics | December 2018 |
| College of Music IMIG Addition | LEED-NC, v4 | Gold | Statute | Academic | In Construction |
| East District Energy Plant | LEED-NC, v2.2 | Gold | Statute | Power Plant | September 2017 |
| Engineering Building: ECES, ECCE, South Tower | LEED-NC, v4 | Gold | Statute | Academic | January 2021 |
| Engineering Building: ECNW, ECNT, | LEED-CI, v4 | Gold | Statute | Academic | In Construction |
| Engineering Center Phase I-A | LEED-NC, 2009 | Gold | Statute | Academic | In Construction |
| Fleming Tower Renovation | LEED-CI, v4 | Gold | Statute | Academic | Certification Pending |
| Grounds and Recycling Center | LEED-NC, 2009 | Gold | Statute | Support | September 2017 |
| Imig Music Building | LEED-NC, v4 | Gold | Statute | Academic | In Construction |
| Institute for Behavioral Science | LEED-NC, v2.2 | Platinum | Policy | Academic | August 2012 |
| Jennie Smoly Caruthers Biotechnology Building | LEED-NC, v2.2 | Platinum | Policy | Academic | September 2012 |
| JILA Addition | LEED-NC, v2.2 | Gold | Policy | Academic | October 2012 |
| Ketchum Arts and Sciences | LEED-NC, 2009 | Gold | Statute | Academic | July 2016 |
| Kittredge Central | LEED-NC, 2009 | Gold | Policy | Housing | May 2014 |
| Kittredge West Renovation | LEED-NC, 2009 | Gold | Policy | Housing | May 2014 |
| Leeds Business School Addition | LEED-NC, v2.1 | Gold | Policy | Academic | March 2008 |
| Ramaley-IPHY Relocation | LEED-NC, v4 | Gold | Statute | Academic | Certification Pending |
| Smith Hall | LEED-NC, v2.2 | Gold | Policy | Housing | August 2012 |
| Student Recreation Center Addition/Renovation | LEED-NC, 2009 | Platinum | Policy | Recreation | October 2016 |
| Sustainability, Energy and Environment Complex | LEED-NC, 2009 | Gold | Statute | Academic | September 2017 |
| Systems Biotechnology Building, Academic Wing | LEED-NC, 2009 | Gold | Statute | Academic | September 2019 |
| University Memorial Center | LEED-EB | Silver | Policy | Office/Retail | June 2006 |
| Village Center Dining & Community Commons | LEED-NC, 2009 | Platinum | Policy | Dining | June 2019 |
| Visual Arts Complex | LEED-NC, v2.2 | Gold | Policy | Academic | January 2010 |
| Williams Village East | LEED-NC, v4 | Gold | Policy | Housing | Certification Pending |
| Williams Village North | LEED-NC, v2.2 | Platinum | Policy | Housing | December 2011 |
| Wolf Law | LEED-NC, v2.1 | Gold | Policy | Academic | March 2007 |
| University of Colorado Colorado Springs | | | | | |
| Academic Office Building | LEED-NC, 2009 | Gold | Statute | Academic | June 2016 |
| Centennial (was Science Building) | LEED-CI, v2.0 | Gold | Policy | Academic | February 2012 |
| Copper House | LEED-NC, 2009 | Gold | Policy | Housing | May 2014 |
| Eldora House | LEED-NC, 2009 | Gold | Policy | Housing | May 2014 |
| ENTS Center for the Arts | LEED-NC, 2009 | Gold | Statute | Academic | January 2018 |
| Gallogly Events Center | LEED-NC, v2.2 | Gold | Policy | Office | September 2010 |

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|--|---|------------------|--------------------|---------------------|-----------------------------------|
| Gallogly Recreation Center | LEED-NC | Gold | Policy | Recreation | August 2008 |
| Lane Center for Academic Health Sciences | LEED-NC, 2009 | Gold | Statute | Academic | July 2015 |
| Science Engineering Building | LEED-NC | Gold | Policy | Academic | August 2009 |
| Summit Village Expansion | LEED-NC, 2009 | Gold | Policy | Housing | February 2016 |
| Village at Alpine Valley (Cucharas, La Plata, Roaring Fork, San Juan buildings.) | LEED-NC, 2009 | Gold | Policy | Housing | Certification Pending |
| University of Colorado Denver | | | | | |
| Academic Building 1 | LEED-NC, 2009 | Gold | Statute | Academic | April 2015 |
| Anschutz Health and Wellness Center | LEED-NC, v2.2 | Gold | Policy | Recreation | October 2013 |
| Anschutz Health Science Building | LEED-NC, v4 | Gold | Statute | Academic | Certification Pending |
| Bioscience | LEED-NC, 2009 | Gold | Statute | Academic | Certification Pending |
| Business School at 1475 Lawrence | LEED-CI, 2.0 | Gold | Policy | Academic | May 2012 |
| Fulginiti Pavilion for Bioethics and Humanities | LEED-NC, 2009 | Gold | Policy | Academic | Certification Pending |
| Hospital AIP 2 | LEED-NC, 2009 | Silver | Statute | Academic | December 2013 |
| Lazzara Center for Oral Facial Health | LEED-CI, 2009 | Gold | Policy | Medical | March 2014 |
| Rob & Lola Salazar Wellness Center | LEED-NC, 2009 | Gold | Policy | Recreation | Certification Pending |
| School of Pharmacy & Pharmaceutical Science | LEED-NC, v2.2 | Gold | Policy | Academic | December 2011 |
| University of Northern Colorado | | | | | |
| Butler-Hancock Renovation and Expansion | LEED-NC, v2.2 | Gold | Statute | Academic/ Athletics | December 2010 |
| Campus Commons | LEED-NC, 2009 | Gold | Statute | Academic | August 2019 |
| Western University Colorado | | | | | |
| Borick Business Building | LEED-NC | Silver | Policy | Academic | April 2008 |
| College Center | LEED-NC, v2.2 | Gold | Policy | Office/Retail | August 2010 |
| Kelley Hall | LEED-NC | Gold | Policy | Academic | July 2010 |
| Quigley Hall Renovation | LEED-EB, v2.0 | Gold | Statute | Academic | August 2016 |
| Paul Wright Gymnasium Expansion & Renovation | LEED-NC, 2009 | Gold | Policy | Recreation | October 2014 |
| Pinnacles Housing | LEED-NC | Gold | Policy | Housing | July 2015 |
| Taylor Hall | LEED-NC, 2009 | Silver | Statute | Academic | April 2012 |

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December 2022

| LEED™ GUIDELINE- GOAL | NUMBER | IN PROGRESS | COMPLETED |
|------------------------------|--------|----------------|-----------|
| Commissioning | 8 | 5 | 2 |
| LEED™-CI-Certified | 1 | 0 | 1 |
| LEED™-CI-SILVER | 1 | 0 | 1 |
| LEED™-CI-GOLD | 9 | 2 | 7 |
| LEED™-CS-GOLD | 1 | 0 | 1 |
| LEED™-EB CERTIFIED | 5 | 0 | 5 |
| LEED™-EB SILVER | 2 | 0 | 2 |
| LEED™-EB GOLD | 3 | 0 | 3 |
| LEED™-EB PLATINUM | 1 | 0 | 1 |
| LEED™-NC CERTIFIED | 9 | 2 | 7 |
| LEED™-NC SILVER | 28 | 2 | 26 |
| LEED™-NC GOLD | 102 | 19 | 83 |
| LEED™-NC Platinum | 14 | 0 | 14 |
| LEED-Multifamily/ Housing | 3 | 2 | 1 |
| Green Globes-1 Globes | 1 | 0 | 1 |
| Green Globes-2 Globes | 5 | 3 | 2 |
| Green Globes-3 Globes | 4 | 1 | 3 |
| Total | 190 | 34 | 156 |

| TYPES | | | |
|----------------|-----|----|----|
| Academic | 114 | 27 | 86 |
| Housing/Dining | 29 | 5 | 24 |
| Office/retail | 19 | 1 | 18 |
| Other | 33 | 4 | 29 |

| Department of Education – Building Excellent Schools Today (BEST) | | | | |
|--|---|---|----------------------|---------------------------------------|
| School District | Project Description | 3rd Party Guideline – Version | Goal / Result | Status / Date of Certification |
| Adams-Arapahoe 28J | Mrachek Middle School | LEED-NC, v2009 | Silver | Dec-19 |
| Akron School District R-1 | New ES and HS Renovation | LEED-NC, v2009 | Gold | Jul-13 |
| Alamosa School District RE-11J | (2) New ES | LEED-NC, v2009 | Gold | May-11 |
| Alta Vista Charter School | K-8 Historical Reno./Classroom Addition | CHPS Verified Leader | Verified Leader | Completed |
| Aspen Community Chapter School | Replace K-8 School | LEED-NC, | Gold | Apr-17 |
| Big Sandy School District 100J | New PK-12 School | LEED-NC, v2009 | Gold | Jul-14 |
| Brush RE-2J | MS Addition and HS Renovation | CHPS Verified | CHPS Verified | Completed |
| Buena Vista School District R-31 | MS/HS Renovation and Addition | LEED | Silver | In Construction |
| Buena Vista School District R-31 | Replace Primary Wing of ES | LEED-EB, | Certified | Completed |
| Canon City | Washington ES Replacement | LEED | Gold | In Construction |
| Canon City | Canon City MS Renovation and Addition | LEED | Gold | In Construction |
| Center School District 26 JT | PK-12 School Replacement | LEED-NC, v2009 | Gold | Mar-13 |
| Colorado Charter School Institute | Ricardo Flores Magon Academy | US-CHPS NC, 2014 | Verified Leader | In Construction |
| Colorado School for the Deaf & Blind | Renovate/Addition to Historical School | LEED-EB, | Silver | Completed |
| CREEDE 1 | K-12 School Replacement | LEED-NC, v2009 | Gold | Aug-17 |
| Crestone Charter School | New K-12 School | CHPS Verified Leader | Verified Leader | Completed |
| Debeque 49JT | Replace ES & HS With New PK-12 School | LEED-NC & EB, | Gold | In Construction |
| Deer Trail 26J | PK-12 School Replacement | CHPS Verified | CHPS Verified | Completed |
| Delta County School District 50(J) | Major ES Renovation | LEED-NC, | Gold | Completed |
| Dolores School District RE-4A | Votech/Science Replacement and Addition | LEED-EB, | Gold | May-15 |
| Eagle County Charter Academy | New K-8 School | LEED-NC, v2009 | Gold | Apr-14 |
| Edison 54JT | MS & HS Addition / Renovations | LEED-NC, v2009 | Silver | Certification Pending |

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| | | | | |
|--|--|-------------------------|----------------------|-----------------------|
| Elbert School District 200 | Replacement of Existing PK-12 School | LEED-NC, v2009 | Gold | Certification Pending |
| Ellicott School District 22 | Replace Existing MS | LEED-NC, v2009 | Gold | Dec-15 |
| Englewood Campus | Englewood Campus | LEED-NC, v2009 | Certified | Sep-15 |
| Englewood School District 1 | MS Renovation & Addn. to Convert to Alt HS | LEED-NC, v2009 | Silver | Sep-15 |
| Ft. Morgan Re-3 | Replace Existing MS | LEED-NC, v2009 | Gold | In Construction |
| Genoa-Hugo School District C113 | PK-12 Addition and Renovation | LEED-NC, v2009 | Certified | Sep-18 |
| Greely School District 6 | Replace Existing MS | LEED-NC, | Gold | In Construction |
| Haxtun RE-2J | K-12 Renovation and Addition | LEED-NC & EB, | Gold | In Construction |
| Hayden RE-1 | ES Renovation and MS HS Addition | CHPS Verified Leader | CHPS Verified Leader | In Construction |
| Hi Plains School District R-23 | Replace ES & HS With New PK-12 School | LEED-NC, | Gold | Oct-15 |
| Holly School District RE-3 | PK-12 Campus Replacement | LEED-NC, v2009 | Gold | Jan-15 |
| Idalia School District RJ-3 | Major PK-12 Renovations/Replacement | LEED-NC, v2009 | Gold | Sep-15 |
| Ignacio School District 11 JT | Renovation/Addition of MS to Become K-5 | LEED-NC, v2009 | Gold | Aug-15 |
| Kit Carson | PK-12 School Replacement | CHPS Verified Leader | CHPS Verified Leader | In Construction |
| Lake County R-1 | West Park PK-2 ES Replacement | Green Globe - Certified | Three Green Globes | Completed |
| Lake George Charter School | New PK-6 School | LEED-NC, v2009 | Gold | Dec-12 |
| Lake School District R-1 | HS Renovation and Addition | LEED-EB, | Gold | Completed |
| Limon RE-4J | New PK-12 School and Gym Renovation | LEED-NC & EB, | Gold | Jun-16 |
| Mancos | Major Renovations | CHPS Verified | CHPS Verified | In Construction |
| Mapleton School District 1 | New Multi-Program Campus | LEED-NC, | Gold | Completed |
| Mapleton School District 1 - Adventure | Adventure Elementary School Replacement | CHPS Verified Leader | CHPS Verified Leader | Completed |
| Mesa County Valley 51 | MS Replacement | LEED | Silver | Completed |
| Miami-Yoder School District 60JT | Phase II of New PK-12 School | LEED-NC, | Gold | Completed |

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| | | | | |
|--|--|----------------------|----------------------|-----------------------|
| Moffat 2 | PK-12 School Replacement | LEED-NC, | Gold | Certification Pending |
| Monte Vista School District C-8 | ES and HS Replacement | LEED-NC, v2009 | Gold | Jul-13 |
| Montezuma-Cortez School District RE-1 | HS Replacement | LEED-NC, | Gold | Dec-15 |
| Mountain Valley School District | New K-12 School | LEED | Silver | In Construction |
| North Conejos | Centauri HS Replacement | CHPS Verified | CHPS Verified | In Construction |
| North Routt Community Charter School | New PK-8 School | LEED-NC, | Platinum | Completed |
| Otis School District R-3 | PK-12 School Replacement | LEED-NC, v2009 | Gold | Feb-17 |
| Paradox Valley Charter School | PK-8 CS Renovation and Addition | LEED-NC, v2009 | Certified | Mar-15 |
| Park County School District RE-2 | PK-12 Campus Upgrade (Fairplay Campus) | LEED-NC, v2009 | Gold | Jun-13 |
| Platte Valley School District RE-3 | HS Renovation With ES Addition | LEED-NC, v2009 | Certified | Sep-18 |
| Prairie School District re-11 | New PK-12 School | LEED-NC, v2009 | Gold | Dec-14 |
| Roaring Fork R-32 | ES Renovation and Addition | LEED-NC & EB, | Gold | In Construction |
| Rocky Mountain Deaf school | New PK-12 Deaf School | LEED-NC, | Silver | Jan-18 |
| Salida School District R-32 | ES Replacement | CHPS Verified Leader | Verified Leader | Completed |
| Salida School District R-32 | HS Replacement | LEED-NC, v2009 | Gold | Oct-13 |
| Sanford School District 6J | Major PK-12 Renovations | LEED-NC, v2009 | Gold | Nov-14 |
| Sangre De Cristo School District RE-22J | New PK-12 School | LEED-NC, v2009 | Gold | Aug-12 |
| Sargent School District RE-33J | New Jr-Sr HS/Renovate ES & Gym | LEED-NC, v2007 | Gold | Completed |
| Sheridan School District 2 | Replace ECC and Renovate MS | LEED-NC & EB, v2009 | Gold | Mar-17 |
| Sierra Grande School District | New K-12 School | CHPS Verified Leader | CHPS Verified Leader | In Construction |
| Silverton School District 1 | Historical Renovation of PK-12 School | LEED-NC, v2009 | Silver | Completed |
| South Conejos RE-10 | PK-12 School Replacement | LEED-NC, v2009 | Gold | Certification Pending |
| Swink School District 33 | ES Classroom Addition | LEED-NC, | Silver | Completed |
| Upper Rio Grande School District (Del Norte) | New K-12 School | LEED | Silver | Completed |

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| | | | | |
|--------------------------------------|--|----------------|---------------|-----------------|
| Vista Charter School | New 9-12 School | LEED-NC, v2009 | Gold | Feb-15 |
| Weldon Valley School District RE-20J | Renovation | LEED-EB, | Silver | Completed |
| Wray RE-2 | MS Addition and ES/HS Renovation | CHPS Verified | CHPS Verified | In Construction |
| Yuma | HS Addition/Renovation and MS Renovation | CHPS Verified | CHPS Verified | In Construction |

| HPCP-Guideline | NUMBER | IN PROGRESS | COMPLETED |
|------------------------|--------|-------------|-----------|
| LEED | 6 | 4 | 2 |
| LEED-EB CERTIFIED | 1 | 0 | 1 |
| LEED-EB SILVER | 2 | 0 | 2 |
| LEED-EB GOLD | 2 | 0 | 2 |
| LEED-NC CERTIFIED | 4 | 0 | 4 |
| LEED-NC SILVER | 6 | 0 | 6 |
| LEED-NC GOLD | 31 | 5 | 26 |
| LEED-NC PLATINUM | 1 | 0 | 1 |
| LEED-NC & EB GOLD | 5 | 3 | 2 |
| CHPS-Verified | 6 | 4 | 2 |
| CHPS-Verified Leader | 8 | 4 | 4 |
| Green Globe, One Globe | 1 | 0 | 1 |

| Department of Local Affairs – Energy and Mineral Impact Assistance Fund | | | | |
|--|---|---|----------------------|---------------------------------------|
| Jurisdiction Name | Type of Project | 3rd Party Guideline - Version | Goal / Result | Status / Date of Certification |
| Four Mile Fire Protection District | Poorman Fire Station | Home Energy Rating System | Certified | July 2014 |
| City of Gunnison | Public Safety Facility | LEED-NC v2009 | Silver | August 2014 |
| Alamosa County | San Luis Valley Regional Airport Terminal | Third Party Commissioning | Commissioned | Completed 2015 |
| De Beque Fire Protection District | Fire Station | Green Globes | 3 Globes | 2016 |
| Custer County | Community Center | Third Party Commissioning | Commissioned | July 2017 |
| La Plata County | Administration Building | LEED-CI, | Gold | August 2017 |
| Town of Lochbuie | Town Hall | LEED-NC v2009 | Gold | August 2017 |
| Town of Cortez | City Hall | LEED-CI, v4 | Silver | November 2017 |
| Evans Fire Protection District | Fire Station #2 | Third Party Commissioning | Commissioned | November 2017 |
| Greater Brighton Fire Protection District | Fire Station 52 New | LEED-NC, v2009 | Silver | January 2018 |
| Hudson | Town Hall | LEED-NC v2009 | Gold | February 2018 |
| Montezuma County | Combined Courts | LEED-NC v2009 | Certified | October 2018 |
| Lone Cone Library District | Library and Community Center | Green Globes | 2 Globes | June 2019 |
| City of Cortez | Town Hall | LEED-CI, v4 | Silver | April 2020 |
| La Plata Nat'l Guard | National Guard Armory Building Renovation | Third Party Commissioning | Commissioned | June 2020 |
| Gilpin County | Healthcare Building | Green Globes | 2 Globes | December 2021 |

K. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: ACQUISITIONS AND DISPOSITIONS

Listed on the following pages are the statewide acquisitions and dispositions as reported by each state agency and institution of higher education as of June 2022. This summary per statute does not include State Land Board properties, land or any interest therein acquired by the Department of Transportation and used, or intended to be used, for right-of-way purposes, easements acquired or granted by each state agency or institution of higher education.

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ACQUISITIONS and DISPOSITIONS

December 2022

ACQUISITIONS

| Agency | Non-State Entity | Location | Price | Land Size (Acres) | Transaction Date |
|---------------|-------------------------|---|--------------|------------------------------|-------------------------|
| CMU | Michael L. Jackson | 802 Hall Avenue, Grand Junction CO | \$270,050 | 0.07 | 4/1/2022 |
| CMU | Sharon M. Koch | 825 Kennedy Avenue, Grand Junction, CO | \$240,790 | 0.16 | 9/28/2021 |
| CMU | Mitchel D. Bridge | 1520 North 7th Street, Grand Junction, CO | \$470,461 | 0.24 | 9/10/2021 |
| CMU | Mark & Karen Peterson | 1604 North 7th Street, Grand Junction, CO | \$403,335 | 0.24 | 4/1/2022 |
| CMU | Jenn J. Manfio | 1635 North 8th Street, Grand Junction, CO | \$482,870 | 0.16 | 9/24/2021 |

DISPOSITIONS

| Agency | Non-State Entity | Location | Price | Land Size (Acres) | Transaction Date |
|---------------|-------------------------|-----------------|--------------|------------------------------|-------------------------|
|---------------|-------------------------|-----------------|--------------|------------------------------|-------------------------|

L. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: COMMERCIAL LEASES (By State Agency / Institution and Location)

Listed on the following pages is the Commercial Lease report which includes expense leases by each state agency and institution of higher education as of June 30, 2022. (The State Land Board and Department of Transportation are excluded per statute from OSA tracking). Provided in this report are two lease tables: one that organizes the data based on agency or institution; the other organizes the data based on location or sub-market.

Leases that terminated during the 2022 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

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 COMMERCIAL LEASES - BY DEPARTMENT SUMMARY

December 2022

| Department | Number of Leases | PREMISES SIZE | | RENT | |
|---|---------------------|------------------|--------------|---------------------|--------------|
| | | Rentable SF | (%) of total | Total Rent (\$) | (%) of Total |
| Department of Agriculture | 4 | 3,256 | 0.15% | \$23,762 | 0.06% |
| Department of Corrections | 24 | 294,744 | 13.80% | \$5,908,922 | 14.18% |
| Department of Education | 3 | 54,037 | 2.53% | \$1,472,335 | 3.53% |
| Department of Health Care Policy & Finance | 6 | 103,706 | 4.86% | \$2,907,258 | 6.97% |
| Department of Higher Education | 2 | 6,463 | 0.30% | \$19,999 | 0.05% |
| Department of Human Services | 10 | 129,906 | 6.08% | \$1,417,693 | 3.40% |
| Department of Labor and Employment | 42 | 323,717 | 15.16% | \$6,744,587 | 16.18% |
| Department of Local Affairs | 4 | 2,546 | 0.12% | \$45,946 | 0.11% |
| Department of Military and Veterans Affairs | 8 | 16,787 | 0.79% | \$388,573 | 0.93% |
| Department of Natural Resources | 38 | 92,851 | 4.35% | \$1,798,741 | 4.32% |
| Department of Personnel and Administration | 1 | 4,350 | 0.20% | \$86,957 | 0.21% |
| Department of Public Health and Environment | 8 | 375,752 | 17.60% | \$8,428,660 | 20.22% |
| Department of Public Safety | 47 | 302,716 | 14.18% | \$3,038,246 | 7.29% |
| Department of Regulatory Agencies | 2 | 166,069 | 7.78% | \$3,238,345 | 7.77% |
| Department of Revenue | 38 | 212,672 | 9.96% | \$4,583,289 | 11.00% |
| General Assembly | 0 | 0 | 0.00% | \$0 | 0.00% |
| Secretary of State | 1 | 45,778 | 2.14% | \$1,579,798 | 3.79% |
| Total | 238 | 2,135,350 | | \$41,683,111 | |

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December 2022

COMMERCIAL LEASES - INSTITUTIONS OF HIGHER EDUCATION LEASE SUMMARY

| University or College | Number of Leases | PREMISES SIZE | | RENT | |
|---|------------------|------------------|--------------|---------------------|--------------|
| | | Rentable SF | (%) of total | Total Rent (\$) | (%) of Total |
| Colorado Northwestern Community College | 3 | 11,970 | 0.75% | \$106,558 | 0.44% |
| Colorado School of Mines | 4 | 80,203 | 5.00% | \$2,986,029 | 12.35% |
| Colorado State University - System | 41 | 414,718 | 25.86% | \$3,747,337 | 15.50% |
| Colorado State University - Pueblo | 1 | 13,422 | 0.84% | \$177,170 | 0.73% |
| Fort Lewis College | 5 | 11,412 | 0.71% | \$155,352 | 0.64% |
| Metropolitan State University | 3 | 26,037 | 1.62% | \$526,915 | 2.18% |
| CU - Boulder | 8 | 86,463 | 5.39% | \$1,566,222 | 6.48% |
| CU - Colorado Springs | 5 | 22,534 | 1.41% | \$330,785 | 1.37% |
| CU - Denver | 35 | 349,948 | 21.82% | \$10,856,541 | 44.91% |
| CU - System Offices | 2 | 2,532 | 0.16% | \$120,254 | 0.50% |
| University of Northern Colorado | 1 | 12,000 | 0.75% | \$340,320 | 1.41% |
| Community College of Denver | 1 | 33,280 | 2.08% | \$239,616 | 0.99% |
| Front Range Community College | 4 | 158,126 | 9.86% | \$2,134,875 | 8.83% |
| Morgan Community College | 6 | 21,358 | 1.33% | \$256,749 | 1.06% |
| Northeastern Junior College | 2 | 41,172 | 2.57% | \$19,199 | 0.08% |
| Otero Junior College | 4 | 34,098 | 2.13% | \$25,388 | 0.11% |
| Pikes Peak Community College | 5 | 43,220 | 2.69% | \$310,164 | 1.28% |
| Pueblo Community College | 6 | 229,524 | 14.31% | \$226,526 | 0.94% |
| Red Rocks Community College | 1 | 108 | 0.01% | \$0 | 0.00% |
| Trinidad State Junior College | 2 | 11,694 | 0.73% | \$49,075 | 0.20% |
| Total | 139 | 1,603,819 | | \$24,175,075 | |

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 ANNUAL REPORT, SECTION III -- L: COMMERCIAL LEASES (BY STATE AGENCIES AND INSTITUTIONS)
 Leases as of June 30, 2022

December 2022

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---|--|----------------------------------|------------------|-------------------------|--------------|--------------------|------------|
| DEPARTMENT OF AGRICULTURE | | | | | | | |
| Department of Agriculture | Livestock Exchange, LLC | 28601 US Hwy 34 | Brush | 330 | \$9.00 | \$2,970 | 6/30/2026 |
| Department of Agriculture | Producers Livestock Marketing | 711 O Street | Greeley | 574 | \$8.61 | \$4,942 | 6/30/2026 |
| Department of Agriculture | La Junta Livestock | 30450 E. Hwy 50 | La Junta | 442 | \$6.00 | \$2,652 | 6/30/2026 |
| Department of Agriculture | Farm Credit of Southern Colorado, FLCA | 735 Second Avenue | Monte Vista | 1,910 | \$6.91 | \$13,198 | 7/31/2024 |
| Agriculture - Total | | | | 3,256 | | \$23,762 | |
| DEPARTMENT OF CORRECTIONS | | | | | | | |
| DOC - Administration | Trinity Ranch Conference and Renewal | 2951 E. Hwy 50 | Cañon City | 15,688 | \$16.16 | \$253,518 | 6/30/2023 |
| DOC - Administration | HCF Realty LLC | 1250 Academy Park Loop | Colorado Springs | 90,763 | \$22.53 | \$2,044,890 | 8/30/2026 |
| DOC - Administration | HCF Realty LLC | 1150 Academy Park Loop | Colorado Springs | 14,056 | \$23.85 | \$335,236 | 8/30/2026 |
| Correctional Industries | ICON Owner Pool 6 West/Southwest, LLC | 11111 East 53rd Street | Denver | 15,382 | \$7.86 | \$120,903 | 8/31/2026 |
| Parole | San Luis Valley Behavioral Health Group, | 915 4th Street | Alamosa | 1,792 | \$15.21 | \$27,256 | 6/30/2023 |
| Parole | 14100 E. Exposition, LLC | 14100 E. Exposition Ave. | Aurora | 10,801 | \$28.25 | \$305,128 | 6/30/2031 |
| Parole | 888 Garden of the Gods, LLC | 888 Garden of the Gods Road | Colorado Springs | 20,376 | \$17.01 | \$346,596 | 6/30/2028 |
| Parole | James Jeffery and Kathleen Mitchell | 109 East Victory Way | Craig | 1,354 | \$17.53 | \$23,736 | holdover |
| Parole | Wyandot Properties, LLC | 236 Wyandot Street | Denver | 8,741 | \$23.28 | \$203,490 | 6/30/2029 |
| Parole | Dunkeld-Broadway Co., LLC | 940 Broadway | Denver | 28,600 | \$29.73 | \$850,278 | 6/30/2029 |
| Parole | RSD Properties, LTD | 1073 Main Avenue | Durango | 2,478 | \$32.00 | \$79,296 | 6/30/2026 |
| Parole | East 300 Hampden, LLC | 300 East Hampden | Englewood | 8,387 | \$33.65 | \$282,223 | 6/30/2031 |
| Parole | Palmer Properties, LLC | 3000 S. College Avenue | Fort Collins | 6,104 | \$29.70 | \$181,289 | 6/30/2030 |
| Parole | DDD Properties, LLC | 2516 Foresight Circle | Grand Junction | 9,431 | \$15.98 | \$150,707 | 6/30/2028 |
| Parole | Schaefer Ltd | 3257 W. 20th Street | Greeley | 7,432 | \$21.64 | \$160,828 | 6/30/2026 |
| Parole | City of La Junta | 617 Raton Avenue | La Junta | 1,394 | \$12.46 | \$17,369 | 6/30/2026 |
| Parole | Ikeda Properties, Inc. | 310 Lashley Street | Longmont | 4,086 | \$19.75 | \$80,699 | 3/31/2027 |
| Parole | IHH, LLC | 3045 Aerotech Parkway | Montrose | 1,278 | \$20.03 | \$25,598 | holdover |
| Parole | LANN, LLC | 4109 North Elizabeth Rd. | Pueblo | 12,200 | \$20.02 | \$244,244 | 9/30/2026 |
| Parole | Debra Briels | 1417 Airport Road | Rifle | 1,852 | \$11.91 | \$22,057 | holdover |
| Parole | BJ Hase Investments, LLC | 226 North 3rd Street | Sterling | 3,185 | \$21.76 | \$69,306 | 6/30/2028 |
| Parole | City of Westminster | 8800 Sheridan Blvd | Westminster | 29,364 | \$2.87 | \$84,275 | 9/30/2022 |
| Corrections - Total | | | | 294,744 | | \$5,908,922 | |
| DEPARTMENT OF EDUCATION | | | | | | | |
| DOE - Charter School Institute | TREA 1600 BROADWAY LLC | 1600 Broadway, #1250 | Denver | 6,483 | \$29.50 | \$191,249 | 6/30/2024 |
| Department of Education | Civic Center Owner, LLC | 1560 Broadway # 500 & 11th Floor | Denver | 38,515 | \$28.81 | \$1,109,617 | 6/30/2024 |
| Department of Education | Plaza 6000, LLC | 6000 E. Evans Avenue, #100/110 | Denver | 9,039 | \$18.97 | \$171,470 | 3/31/2024 |
| Education - Total | | | | 54,037 | | \$1,472,335 | |
| DEPARTMENT OF HEALTH CARE POLICY & FINANCE | | | | | | | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---|--|-----------------------------------|------------------|-------------------------|--------------|--------------------|------------|
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 335 | Denver | 847 | \$27.15 | \$22,996 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 700 | Denver | 25,935 | \$26.25 | \$680,794 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 1080 | Denver | 3,218 | \$28.40 | \$91,391 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 1000 | Denver | 15,866 | \$28.40 | \$450,594 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 1060 | Denver | 7,241 | \$31.00 | \$224,471 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 1100 | Denver | 50,599 | \$28.40 | \$1,437,012 | 3/31/2022 |
| Health Care Policy & Finance - Total | | | | 103,706 | | \$2,907,258 | |
| DEPARTMENT OF HIGHER EDUCATION | | | | | | | |
| CDHE | TREA 1600 BROADWAY LLC | 1600 Broadway, #2200 | Denver | 18,182 | \$28.50 | \$518,187 | 1/31/2029 |
| CDHE - Total | | | | 18,182 | | \$518,187 | |
| College Invest | TREA 1600 BROADWAY LLC | 1600 Broadway, #2300 | Denver | 18,252 | \$30.00 | \$518,187 | 1/31/2029 |
| College Invest - Total | | | | 18,252 | | \$518,187 | |
| DEPARTMENT OF HUMAN SERVICES | | | | | | | |
| DHS Administration | U.S. Dept of Veterans Affairs | 3685 Oxford Ave | Denver | 52,059 | \$10.00 | \$72,610 | 9/25/2024 |
| DHS Administration | 23.2 Road LLC | 703 23 2/10 Road | Grand Junction | 10,500 | \$16.70 | \$175,350 | 4/30/2023 |
| DHS Administration | West Crete, LLC | 567 East Crete Circle | Grand Junction | 20 spaces | \$800.00 | \$9,600 | 12/30/2023 |
| Developmental Disabilities | Chancery Sentinel, LLC | 1120 Lincoln #706 | Denver | 1,986 | \$27.50 | \$54,615 | 2/29/2024 |
| Disability Determination | 3131 South Vaughn Way, LP | 3190 S. Vaughn Way | Aurora | 43,910 | \$17.50 | \$768,425 | 12/31/2022 |
| Youth Corrections | BBAM LLC | 321 S. Tejon Street | Colorado Springs | 7,648 | \$13.45 | \$102,866 | 6/30/2022 |
| Youth Corrections | Office One, Ltd | 2629 Redwing Road | Fort Collins | 1,495 | \$19.60 | \$29,302 | 12/31/2025 |
| Youth Corrections | Venture II, LLC | 801 Grand Avenue | Grand Junction | 5,528 | \$17.32 | \$95,745 | 6/30/2025 |
| Youth Corrections | Colorado Recovery Properties, Ltd. V | 710 11th Avenue | Greeley | 3,346 | \$14.67 | \$49,086 | 12/31/2024 |
| Youth Corrections | WC Huron Denver, LP | 700 West 84th Avenue, Suite 700 | Thornton | 3,434 | \$17.50 | \$60,095 | 2/28/2023 |
| Human Services - Total | | | | 129,906 | | \$1,417,693 | |
| DEPARTMENT OF LABOR AND EMPLOYMENT | | | | | | | |
| CDLE - Administration | 621 17th Street Operating Company, LLC | 621 17th Street | Denver | 6,840 | \$22.00 | \$150,480 | 6/30/2025 |
| CDLE - Administration | 633 17th Street Operating Company, LLC | 633 17th Street | Denver | 172,240 | \$23.90 | \$4,116,536 | 6/30/2025 |
| CDLE - Administration | 633 17th Street Operating Company, LLC | 633 17th Street | Denver | 12,324 | \$29.00 | \$357,396 | 6/30/2025 |
| Division of Unemployment | Executive Office Park Holdings LLC | 1295 Kelly Johnson Blvd., #250 | Colorado Springs | 1,069 | \$19.50 | \$20,846 | 9/30/2024 |
| Division of Vocational | Stone Investments, LLC | 305 Murphy Drive | Alamosa | 2,000 | \$17.52 | \$35,040 | 6/30/2022 |
| Division of Vocational | Aurora Park Plaza 2, LLC | 12510 E. Iliff Avenue | Aurora | 3,149 | \$15.50 | \$48,810 | 6/30/2022 |
| Division of Vocational | Alturas Garden Gateway LLC | 1365 West Garden of the Gods Road | Colorado Springs | 9,447 | \$20.58 | \$194,419 | 11/30/2026 |
| Division of Vocational | CAFFA Enterprises, Phase I, LLLP | 2211 W. Evans Avenue | Denver | 26,384 | \$14.00 | \$369,376 | 7/31/2025 |
| Division of Vocational | Kona Properties, LLC | 160 Rock Point Drive | Durango | 1,722 | \$26.58 | \$45,771 | 9/30/2024 |
| Division of Vocational | Jefferson County Division of Property | 3500 Illinois Street | Golden | 4,795 | \$17.00 | \$81,515 | 3/22/2022 |
| Division of Vocational | Alfred Kreps | 101 Colorado Ave | La Junta | 2,250 | \$5.45 | \$12,263 | 2/28/2023 |
| Division of Vocational | FDC Office II LLC | 5250 Hans Peak Dr | Loveland | 3,538 | \$31.42 | \$111,164 | 6/30/2026 |
| Division of Vocational | H4O Investments, LLC | 825 2nd Avenue | Limon | 960 | \$16.16 | \$15,514 | 8/31/2022 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|------------------------------------|-------------------|-------------------------|--------------|--------------------|------------|
| Division of Vocational | BPA Office Investors, LLC | 825 Delaware Ave. | Longmont | 4,148 | \$24.25 | \$100,589 | 1/31/2023 |
| Division of Vocational | CHP Metro North, LLC | 11990 Grant Street | Northglenn | 5,183 | \$28.91 | \$149,841 | 7/31/2024 |
| Division of Vocational | Mozart Investments LLC | 720 North Main | Pueblo | 6,116 | \$17.10 | \$104,584 | 6/30/2022 |
| Division of Vocational | City of Salida | 448 East First Street | Salida | 418 | \$17.53 | \$7,328 | 6/30/2024 |
| Jobs for Veterans Grant | Volunteers of America | 1247 Santa Fe Drive | Denver | license | N/A | \$5,220 | holdover |
| Rural Workforce Consortium | C & J HSU Ltd. | 407 State Avenue | Alamosa | 2,664 | \$14.10 | \$37,562 | 8/31/2022 |
| Rural Workforce Consortium | Crystal Springs, LLC | 1457 Martin Avenue | Burlington | 1,540 | \$6.31 | \$9,717 | 6/30/2023 |
| Rural Workforce Consortium | Upper Arkansas Council of Governments, | 3224 Independence Road | Cañon City | 4,000 | \$7.00 | \$28,000 | 6/30/2024 |
| Rural Workforce Consortium | David W. and Deborah Duncan | 20 West North Street | Cortez | 1,200 | \$9.24 | \$11,088 | 6/30/2026 |
| Rural Workforce Consortium | Thomas Chairez and Carolyn Chairez | 206 Ute Street | Delta | 2,400 | \$13.88 | \$33,312 | 6/30/2024 |
| Rural Workforce Consortium | Probst Ventures LLC | 331 S. Camino del Rio | Durango | 3,000 | \$24.08 | \$72,240 | 6/30/2023 |
| Rural Workforce Consortium | Edwards Plaza, LLC | 69 Edwards Access Road | Edwards | 780 | \$34.67 | \$27,043 | 2/28/2025 |
| Rural Workforce Consortium | Heagney, Joseph Dean | 426 Ensign Street | Fort Morgan | 3,152 | \$10.30 | \$32,466 | 6/30/2025 |
| Rural Workforce Consortium | HCG Holdings LLC | 401 23rd Street | Glenwood Springs | 2,417 | \$24.80 | \$59,942 | 4/30/2025 |
| Rural Workforce Consortium | Grand County Manager | 469 E. Topaz, Granby, CO 80446, 14 | Granby | 434 | \$16.58 | \$7,196 | 6/30/2023 |
| Rural Workforce Consortium | Marmi LTD | 109 East Georgia Street | Gunnison | 1,500 | \$15.60 | \$23,400 | 10/31/2023 |
| Rural Workforce Consortium | LA CANON, LLC | 308 Santa Fe Avenue | La Junta | 6,202 | \$8.36 | \$51,849 | 6/30/2025 |
| Rural Workforce Consortium | City of Lamar | 405 E. Olive Street | Lamar | 2,315 | \$6.93 | \$16,043 | 6/30/2026 |
| Rural Workforce Consortium | Colorado Mountain College | 901 South HWY 24 | Leadville | 365 | \$18.12 | \$6,614 | 12/31/2021 |
| Rural Workforce Consortium | Town of Meeker | 345 Market Street | Meeker | 175 | \$11.99 | \$2,098 | 6/30/2023 |
| Rural Workforce Consortium | Joshua Warren Kanen | 2079 Sherman Avenue | Monte Vista | 1,768 | \$11.61 | \$20,526 | 5/31/2025 |
| Rural Workforce Consortium | 28 Pearl St LLC | 504 North 1st Street | Montrose | 5,146 | \$14.21 | \$73,125 | 6/30/2023 |
| Rural Workforce Consortium | Midtown RLLLP | 212 W. 3rd Street | Pueblo | 13,048 | \$16.30 | \$212,682 | 9/30/2023 |
| Rural Workforce Consortium | City of Salida | 448 East First Street | Salida | 368 | \$17.53 | \$6,451 | 6/30/2024 |
| Rural Workforce Consortium | Sundance Plaza LLC | 425 Anglers Drive | Steamboat Springs | 1,033 | \$28.41 | \$29,348 | 6/30/2024 |
| Rural Workforce Consortium | ERT Properties, LLC | 100 Broadway #24 | Sterling | 2,379 | \$9.27 | \$22,053 | 7/31/2026 |
| Rural Workforce Consortium | John E. Anderson and Deborah A. | 140 N. Commercial | Trinidad | 4,000 | \$5.56 | \$22,240 | 1/31/2025 |
| Rural Workforce Consortium | Huerfano RE-1 School District | 201 E. 5th St. | Walsenburg | 480 | \$10.93 | \$5,246 | 6/30/2024 |
| Rural Workforce Consortium | Quintech LLC | 529 North Albany Street | Yuma | 768 | \$9.97 | \$7,657 | 12/31/2023 |
| Labor and Employment - Total | | | | 323,717 | | \$6,744,587 | |
| DEPARTMENT OF LOCAL AFFAIRS | | | | | | | |
| Department of Local Affairs | San Luis Valley Development Resources | 610 State Street | Alamosa | 291 | \$22.68 | \$6,600 | 6/30/2025 |
| Department of Local Affairs | PG LLC | 150 E. 29th Street | Loveland | 955 | \$17.43 | \$16,646 | 6/30/2022 |
| Department of Local Affairs | Pueblo Union Depot, Inc. | 222 West. B Street | Pueblo | 800 | \$20.50 | \$16,400 | 6/30/2025 |
| Department of Local Affairs | Sterling Downtown Improvement | 109 N. Front Street | Sterling | 500 | \$12.60 | \$6,300 | 6/30/2026 |
| Local Affairs - Total | | | | 2,546 | | \$45,946 | |
| DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | | |
| Division of National Guard | City of Aurora | 51 South Potomac St. | Aurora | 5.61 acres | N/A | \$1 | 11/30/2064 |
| Division of National Guard | KEW Realty Corp | 12150 and 12200 E. Briarwood | Centennial | 6,203 | \$25.41 | \$157,618 | 9/30/2022 |
| Division of National Guard | City and County of Denver | 5275 Franklin Street | Denver | 10.65 acres | N/A | \$1 | 05/31/2052 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|---|-------------------------------|------------------|-------------------------|--------------|------------------|------------|
| Division of National Guard | Beckett K-Mart LLP | 6436 S Highway 85-87 | Fountain | 1,500 | \$23.64 | \$35,460 | 10/31/2024 |
| Division of National Guard | Red Bud LLC | 2695 Patterson Rd. #1 | Grand Junction | 1,350 | \$26.47 | \$35,735 | 9/30/2022 |
| Division of National Guard | CWC Income Properties 6, LLC | 3489 West 10th Street | Greeley | 800 | \$25.50 | \$20,400 | 6/30/2023 |
| Division of National Guard | City of Greeley and County of Weld | 600 Airport Road | Greeley | 6.5 acres | N/A | \$1 | 11/01/2021 |
| Division of National Guard | County of Eagle | 315 North Airport Road | Gypsum | 11.24 acres | N/A | \$1 | 12/31/2070 |
| Division of National Guard | Board of County Commissioners Montrose | 2100 Airport Road | Montrose | 35 acres | N/A | \$10 | 6/4/2028 |
| Division of National Guard | Montrose County Airport Authority | 12147 6390 Road | Montrose | N/A | N/A | \$1 | 1/14/2040 |
| Division of National Guard | CBDG, LLC | 18671 E. Mainstreet | Parker | 1,440 | \$28.10 | \$40,464 | 1/31/2026 |
| Division of National Guard | City of Rocky Ford | 720 Main Street | Rocky Ford | N/A | N/A | \$1 | 8/31/2049 |
| Division of National Guard | Old Vine-Pinnacle Associates LLC | 550 Thornton Parkway | Thornton | 1,334 | \$21.87 | \$29,175 | 8/31/2022 |
| Division of Veterans Affairs | Empire Park Realty Investments, LLC | 1355 S. Colorado Blvd | Denver | 4,022 | \$16.75 | \$67,369 | 6/30/2022 |
| Division of Veterans Affairs | Southwest Institute for Education and | 701 Camino Del Rio, Suite 106 | Durango | 138 | \$16.97 | \$2,337 | 9/30/2022 |
| Military and Veterans Affairs - Total | | | | 16,787 | | \$388,573 | |
| DEPARTMENT OF NATURAL RESOURCES | | | | | | | |
| DNR Avalanche Information | K Cuatro LLC | 804 HWY 133 | Carbondale | 100 | \$17.34 | \$1,734 | 6/30/2023 |
| DNR Avalanche Information | Big Al's Mini Storage, LLC | 500 East 12th St. | Leadville | 220 | \$17.31 | \$3,808 | 6/30/2023 |
| DNR Avalanche Information | Highland Property Co. LLC | 1428 Greene Street | Silverton | 490 | \$10.45 | \$5,121 | 6/30/2022 |
| DNR Colorado State Board of | Stone Investments, LLC | 305 Murphy Drive, Suite A | Alamosa | 580 | \$19.15 | \$11,107 | 6/30/2022 |
| DNR Colorado State Board of | Barry J. Payant | 360 Oak Avenue, Suite 110 | Eaton | 920 | \$12.41 | \$11,417 | 6/30/2025 |
| DNR Colorado State Board of | Richard Allen Jackson | 318 West Main Street | Sterling | 1,368 | \$10.17 | \$13,913 | 6/30/2026 |
| DNR Oil and Gas | Chancery Sentinel, LLC | 1120 Lincoln Street | Denver | 30,538 | \$28.60 | \$873,387 | 6/30/2028 |
| DNR Oil and Gas | Bookcliffs Professional Building, LLC | 818 Taughenbaugh Blvd. | Rifle | 2,400 | \$16.00 | \$38,400 | 6/30/2023 |
| DNR Parks and Wildlife | City of Colorado Springs | 7770 Milton E Proby Pkwy | Colorado Springs | 43,646 | \$0.15 | \$6,352 | 8/29/2022 |
| DNR Parks and Wildlife | Montrose County | 1560 Airport Road | Montrose | 5,046 | \$0.15 | \$757 | 9/29/2026 |
| DNR Parks and Wildlife | Beemer Storage, LLC | 62569 E. Jig Road | Montrose | 360 | \$4.15 | \$1,494 | 6/30/2026 |
| DNR Reclamation Mining & | P&L Properties, LLC | 101 South 3rd | Grand Junction | 1,506 | \$17.57 | \$26,460 | 6/30/2022 |
| DNR Reclamation Mining & | 251-259 Colorado LLC | 259 Colorado Ave | Grand Junction | 4 parking | \$140.00 | \$1,680 | 6/30/2022 |
| DNR Reclamation Mining & | Leadville Storage | 715 W Chestnut Street | Leadville | 140 | \$12.86 | \$1,800 | 6/30/2022 |
| DNR Water Resources | Leo O. Price c/o Century Property | 505 20th Street | Alamosa | 1,650 | \$4.05 | \$6,683 | 12/31/2023 |
| DNR Water Resources | Stone Investments, LLC | 301 Murphy Drive, Suite A | Alamosa | 4,352 | \$21.38 | \$93,046 | 6/30/2023 |
| DNR Water Resources | South Conejos Fire Protection District | 308 Main Street | Antonito | 414 | \$7.25 | \$3,002 | 6/30/2022 |
| DNR Water Resources | Grand Mesa Water Users Assocation | 980 W. Main Street | Cedaredge | 1,014 | \$10.87 | \$11,022 | 6/30/2024 |
| DNR Water Resources | Dolores Water Conservancy District | 60 South Cactus Street | Cortez | 1,500 | \$7.45 | \$11,175 | 6/30/2026 |
| DNR Water Resources | S5 Properties, LLC | 437 Yampa Ave | Craig | 481 | \$12.97 | \$6,239 | 6/30/2025 |
| DNR Water Resources | Kona Properties, LLC and Leigh Kuleana, | 160 Rockpoint Drive | Durango | 3,897 | \$24.37 | \$94,970 | 6/30/2022 |
| DNR Water Resources | Glenwood Partnership, LLLP | 202 Center Drive | Glenwood Springs | 4,200 | \$27.55 | \$115,710 | 6/30/2025 |
| DNR Water Resources | Glenwood Partnership, LLLP | 202 Center Drive, storage | Glenwood Springs | 240 | \$7.80 | \$1,872 | 6/30/2025 |
| DNR Water Resources | Granby Centennial Building | 70-F East Agate Avenue | Granby | 453 | \$18.61 | \$8,430 | 6/30/2025 |
| DNR Water Resources | Reece Investments, LLC | 2768 Compass Drive, Suite 102 | Grand Junction | 715 | \$16.84 | \$12,041 | 6/30/2022 |
| DNR Water Resources | B465 Investments, LLC | 1809 56th Avenue | Greeley | 8,547 | \$18.20 | \$155,555 | 6/30/2026 |
| DNR Water Resources | Colorado Bank & Trust Company of La | 301 Colorado Avenue | La Junta | 1,391 | \$16.37 | \$22,771 | 6/30/2024 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|---------------------------------------|-------------------|-------------------------|--------------|--------------------|------------|
| DNR Water Resources | West 6th Avenue Properties, Inc. | 7711 W. 6th Avenue | Lakewood | 1,450 | \$11.26 | \$16,327 | 10/31/2025 |
| DNR Water Resources | Babcock Land Corp. | 4075 Camelot Circle | Longmont | 800 | \$8.90 | \$7,120 | 6/30/2022 |
| DNR Water Resources | Neilsen Family Trust | 905 3rd Avenue | Monte Vista | 570 | \$9.46 | \$5,392 | 6/30/2022 |
| DNR Water Resources | Black Canyon Storage, LLC | 13945 6700 Road | Montrose | 200 | \$8.71 | \$1,742 | 6/30/2024 |
| DNR Water Resources | Oxbow Crossing Real Estate, LLC | 1541 Oxbow Drive | Montrose | 2,193 | \$20.57 | \$45,110 | 6/30/2025 |
| DNR Water Resources | Bean & Tirico, LLC | 46 Eaton Drive | Pagosa Springs | 425 | \$16.07 | \$6,830 | 6/30/2024 |
| DNR Water Resources | Security Service Federal Credit Union | 310 E. Abirendo Avenue | Pueblo | 6,405 | \$17.57 | \$112,536 | 6/30/2025 |
| DNR Water Resources | Flying X Cattle Co. Inc. | 210 4th Street | Saguache | 238 | \$14.77 | \$3,515 | 6/30/2025 |
| DNR Water Resources | MITCO, LLC | 925 Weiss Drive | Steamboat Springs | 1,413 | \$23.46 | \$33,149 | 6/30/2026 |
| DNR Water Resources | Copper Ridge Mini-Storage, LLC | 2530 Copper Ridge Drive, Unit 61 | Steamboat Springs | 100 | \$23.27 | \$2,327 | 6/30/2025 |
| DNR Water Resources | ERT Properties, LLC | 100 Broadway, Suite 1D | Sterling | 2,366 | \$10.46 | \$24,748 | 6/30/2026 |
| Natural Resources - Total | | | | 132,328 | | \$1,798,741 | |
| DEPARTMENT OF PERSONNEL & ADMINISTRATION | | | | | | | |
| DPA Administrative Courts | TOMA Alliance Group, LLC | 2864 S. Circle Drive | Colorado Springs | 4,350 | \$19.99 | \$86,957 | 8/31/2025 |
| Personnel and Administration - Total | | | | 4,350 | | \$86,957 | |
| DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT | | | | | | | |
| DPHE Administration | Glendale CO I SGF, LLC | 4300 Cherry Creek Drive South | Glendale | 312,338 | \$22.70 | \$7,090,073 | 4/30/2026 |
| DPHE Administration | Glendale CO I SGF, LLC | 4300 Cherry Creek Drive South | Glendale | 6,661 | \$24.50 | \$163,195 | 4/30/2026 |
| DPHE Administration | Glendale CO I SGF, LLC | 710 South Ash Street | Glendale | 36,688 | \$25.50 | \$935,544 | 4/30/2026 |
| DPHE Air Pollution Control | Freund Investments | 15608 E. 18th Avenue | Aurora | 12,000 | \$11.57 | \$138,840 | 2/28/2025 |
| DPHE Air Pollution Control | City and County of Denver | 21st and Broadway | Denver | 100 | \$1.00 | \$100 | 1/31/2026 |
| DPHE Air Pollution Control | 2450 BBC, LLC | 2450 W. 2nd Avenue | Denver | 7,544 | \$11.35 | \$85,624 | 12/31/2021 |
| DPHE Air Pollution Control | Oaklands Park Place, LLC | 134 F Street | Salida | 253 | \$29.88 | \$7,560 | 6/30/2023 |
| DPHE Water Quality | Steamboat Gateway, LLC | 330 South Lincoln Avenue | Steamboat Springs | 168 | \$45.98 | \$7,725 | 3/31/2025 |
| Public Health & Environment - Total | | | | 375,752 | | \$8,428,660 | |
| DEPARTMENT OF PUBLIC SAFETY | | | | | | | |
| DPS CSP | Boulder Rural Fire Protection District | 6230 Lookout Road, Suite A | Boulder | 1,600 | \$12.00 | \$19,200 | 6/30/2023 |
| DPS CSP | Adventures Impossible, LLC | 505 Antero Circle | Buena Vista | 1,430 | \$14.19 | \$20,292 | 6/30/2023 |
| DPS CSP | City of Burlington | 484 15th Street | Burlington | 1,452 | \$8.06 | \$11,703 | 6/30/2024 |
| DPS CSP | Board of County Commissioners, Delta | 501 Palmer Street, Suite 123 | Delta | 566 | \$2.40 | \$1,358 | 6/30/2023 |
| DPS CSP | Franklin Industrial Group | 1707 E. 58th Avenue | Denver | 15,000 | \$6.46 | \$96,900 | 10/31/2022 |
| DPS CSP | Teller County Government | 308 Weaverville Road | Divide | 10,000 | \$0.72 | \$7,200 | 6/30/2023 |
| DPS CSP | City of Florence | 600 W. Third Street | Florence | 2,400 | \$6.79 | \$16,296 | 6/30/2024 |
| DPS CSP | Marmi LTD | 234 N. Main, Suite 2E | Gunnison | 825 | \$14.79 | \$12,202 | 6/30/2026 |
| DPS CSP | West Grand School District | 304 12th Street | Kremmling | 1,054 | \$12.52 | \$13,196 | 6/30/2024 |
| DPS CSP | City of La Junta | 617 Raton Avenue | La Junta | 1,451 | \$4.49 | \$6,515 | 6/30/2023 |
| DPS CSP | R.P.W. LLC | 710 Kipling Street #106 | Lakewood | 1,401 | \$22.50 | \$31,523 | 6/30/2023 |
| DPS CSP | Washington Street Commercial Park LLC | 310 E. Washington Street (Building A) | Lamar | 5,675 | \$5.20 | \$29,510 | 6/30/2023 |
| DPS CSP | Washington Street Commercial Park LLC | 310 E. Washington Street (Building C) | Lamar | 1,798 | \$1.45 | \$2,607 | 6/30/2023 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|-------------------------------------|-------------------|-------------------------|--------------|--------------------|------------|
| DPS CSP | Ahmad Ebrahim Shirazi | 160 12th Street SW, Suites 101, 105 | Loveland | 2,250 | \$9.05 | \$20,363 | 6/30/2023 |
| DPS CSP | Bean & Tirico, LLC | 46 Eaton Drive, Suite 1-A | Pagosa Springs | 200 | \$14.68 | \$2,936 | 6/30/2025 |
| DPS CSP | Summit County Commissioners | Lot 2, Parcel 4 County Commons | Summit County | .879 acres | N/A | \$100 | 6/30/2053 |
| DPS CBI | E-470 Public Highway Authority | 14470 E. E-470 Beltway | Englewood | 760 | \$17.76 | \$13,498 | 6/30/2025 |
| DPS CBI | EKG Properties LLC | 486 Morning Glory Lane | Grand Junction | 4,500 | \$8.45 | \$38,025 | 6/30/2027 |
| DPS CBI | Crail Capital LLC | 12265 W. Bayaud Avenue | Lakewood | 10,674 | \$21.63 | \$230,879 | 6/30/2025 |
| DPS CBI | R.P.W. LLC | 710 Kipling Street, Suite 203 | Lakewood | 2,672 | \$22.75 | \$60,788 | 6/30/2025 |
| DPS CBI | Milestone Building, LLC | 1404 Hawk Parkway, #319 | Montrose | 441 | \$26.93 | \$11,876 | 6/30/2023 |
| DPS Criminal Justice | R.P.W. LLC | 710 Kipling Street #200 | Lakewood | 6,311 | \$22.75 | \$143,575 | 6/30/2026 |
| DPS Fire Prevention and | 1301 West Ave, LLC | 1301 West Ave & 1031 West Ave | Alamosa | 5,200 | \$5.00 | \$26,000 | 6/30/2026 |
| DPS Fire Prevention and | 1301 West Ave, LLC | 1301 West Ave & 1031 West Ave | Alamosa | 10,000 | \$5.00 | \$50,000 | 6/30/2026 |
| DPS Fire Prevention and | El Paso Board of County Commissioners | 3755 Mark Dabling Blvd. | Colorado Springs | 7,321 | \$12.00 | \$87,852 | 6/30/2026 |
| DPS Fire Prevention and | Western Slope Holding Company, LLC | 17602 Highway 145 | Dolores | 21,338 | \$4.72 | \$100,715 | 6/30/2024 |
| DPS Fire Prevention and | Grand Fire Protection District No. 1 | 60500 US HWY 40 | Granby | 100 | \$49.44 | \$4,944 | 6/30/2022 |
| DPS Fire Prevention and | R.P.W. LLC | 710 Kipling St., Suite 204 | Lakewood | 2,729 | \$22.75 | \$62,085 | 6/30/2026 |
| DPS Fire Prevention and | City of Loveland | 4900 Earhart Road | Loveland | .7236 acres | \$0.26 | \$8,195 | 3/31/2035 |
| DPS Fire Prevention and | Montrose County | 1671 64.50 Road | Montrose | 4,000 | \$6.00 | \$24,000 | 6/30/2025 |
| DPS Fire Prevention and | Paul L. Bradburn and Daniel L. Bradburn, | 2065 E. Main Street, Suite A | Montrose | 4,089 | \$8.03 | \$32,835 | 6/30/2025 |
| DPS Fire Prevention and | Paul L. Bradburn and Daniel L. Bradburn, | 2065 E. Main Street, Unit C | Montrose | 4,425 | \$6.08 | \$26,904 | 6/30/2025 |
| DPS Fire Prevention and | Paul L. Bradburn and Daniel L. Bradburn, | 2065 E. Main Street, Parking | Montrose | N/A | N/A | \$4,800 | 6/30/2025 |
| DPS Fire Prevention and | Fremont County | 60298 Hwy 50 (ground) | Penrose | 6,000 | \$0.30 | \$1,800 | 6/30/2022 |
| DPS Fire Prevention and | Fremont County | 60298 Hwy 50 (Hangar) | Penrose | 6,300 | \$6.00 | \$37,800 | 6/30/2024 |
| DPS Fire Prevention and | Rifle Garfield County Airport | 0375 County Road 352, Bldg 2060 | Rifle | 5,239 | \$11.30 | \$59,201 | 6/30/2028 |
| DPS Fire Prevention and | Rifle Garfield County Airport | 0375 County Road 352. Bldg. 1050B | Rifle | 780 | \$5.72 | \$4,462 | 6/30/2027 |
| DPS Fire Prevention and | Rifle Garfield County Airport | 0375 County Road 352. #2065-A, | Rifle | 7,000 | \$1.84 | \$12,898 | 6/30/2024 |
| DPS Fire Prevention and | FCP Steamboat, LLC | 1169 Hilltop Parkway, 104A | Steamboat Springs | 267 | \$47.96 | \$12,805 | 6/30/2024 |
| DPS Fire Prevention and | FCP Steamboat, LLC | 1169 Hilltop Parkway, 104E | Steamboat Springs | 267 | \$47.97 | \$12,808 | 6/30/2024 |
| DPS Fire Prevention and | Progressive Preservation, LLC | 1712 13th St., Unit 1 | Steamboat Springs | 3,783 | \$16.62 | \$62,873 | 6/30/2023 |
| DPS Fire Prevention and | Sterling Rural Fire Protection District | 125 Edwards Avenue | Sterling | 2,000 | \$12.00 | \$24,000 | 7/1/2023 |
| DPS Fire Prevention and | Windsor Center, LLC | 7385 Greendale Road, Suite 103 | Windsor | 12,839 | \$22.22 | \$285,283 | 6/30/2024 |
| DPS DHSEM | DCT Summit LLC | 17851 E. 40th Ave. | Aurora | 82,131 | \$9.88 | \$811,454 | 6/30/2021 |
| DPS DHSEM | Waterview I-III LLC | 8000 S. Chester #575 | Centennial | 6,486 | \$28.88 | \$187,316 | 6/30/2027 |
| DPS DHSEM | ICON OWNER POOL 6 | 11111 East 53rd Avenue | Denver | 37,217 | \$7.98 | \$296,992 | 6/30/2026 |
| DPS DHSEM | Betty I. Larrick and Becky Haley | 218 State Street, Suite 1 | Fort Morgan | 745 | \$13.00 | \$9,685 | 6/30/2023 |
| Public Safety - Total | | | | 302,716 | | \$3,038,246 | |
| DEPARTMENT OF REGULATORY AGENCIES | | | | | | | |
| DORA | Civic Center Owner, LLC | 1560 Broadway | Denver | 305 | \$12.00 | \$3,660 | 3/31/2027 |
| DORA | Civic Center Owner, LLC | 1560 Broadway | Denver | 165,764 | \$19.50 | \$3,232,398 | 3/31/2027 |
| Regulatory Agencies - Total | | | | 166,069 | | \$3,236,058 | |
| DEPARTMENT OF REVENUE | | | | | | | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|-----------------------------|--|---------------------------------------|-------------------|-------------------------|--------------|--------------------|------------|
| DOR Lottery | BKM Valley BC 243, LLC | 700 W. Mississippi Avenue, D-1 and D- | Denver | 11,462 | \$11.90 | \$136,398 | 6/30/2026 |
| DOR Lottery | Midtown RLLLP | 225 N. Main Street and 212 W. 3rd | Pueblo | 21,386 | \$19.34 | \$413,605 | 6/30/2022 |
| DOR Lottery | Santa Fe 250, LLC | 250 S. Santa Fe | Pueblo | 22,750 | \$8.91 | \$202,703 | 6/30/2024 |
| DOR Marijuana Enforcement | 1050 South Academy LLC | 1030 S. Academy Blvd | Colorado Springs | 5,306 | \$18.00 | \$95,508 | 6/30/2022 |
| DOR Marijuana Enforcement | Cole Center LLC | 1697 and 1707 Cole Blvd, Suites 200, | Golden | 42,384 | \$26.25 | \$1,112,580 | 9/30/2030 |
| DOR Marijuana Enforcement | Canyon View Marketplace, LLC | 632 Market Street | Grand Junction | 2,670 | \$27.55 | \$73,559 | 9/30/2024 |
| DOR Marijuana Enforcement | Del Camino Junction, LLC and 275 South | 275 S Main Street | Longmont | 3,295 | \$21.18 | \$69,788 | 6/30/2022 |
| DOR Motor Vehicle Division | Del Sol Plaza, LLC | 702-718 Del Sol Drive | Alamosa | 2,590 | \$23.16 | \$59,984 | 9/30/2025 |
| DOR Motor Vehicle Division | PTT Properties, LLC | 14391 E. Fourth Avenue | Aurora | 5,744 | \$20.87 | \$119,877 | 8/31/2027 |
| DOR Motor Vehicle Division | Big News, LLC | 2850 Iris Avenue | Boulder | 2,361 | \$31.19 | \$73,640 | 6/30/2022 |
| DOR Motor Vehicle Division | Westside CC, LLC | 127 Justice Center Road | Cañon City | 812 | \$19.77 | \$16,053 | 12/31/2022 |
| DOR Motor Vehicle Division | Arapahoe Village LLC | 5030-5290 East Arapahoe Road | Centennial | 4,980 | \$27.48 | \$136,850 | 9/30/2030 |
| DOR Motor Vehicle Division | Cortez Plaza, LLC | 2210 E. Main Street | Cortez | 936 | \$16.23 | \$15,191 | 6/30/2025 |
| DOR Motor Vehicle Division | Raftopolous Rentals, LLC | 555 Breeze Street | Craig | 821 | \$29.00 | \$23,809 | 12/31/2024 |
| DOR Motor Vehicle Division | Delta County | 501 Palmer Street | Delta | 1,001 | \$5.31 | \$5,315 | 6/30/2023 |
| DOR Motor Vehicle Division | City and County of Denver | 4685 Peoria Street | Denver | 2,583 | \$27.58 | \$71,239 | 11/30/2023 |
| DOR Motor Vehicle Division | Probst Ventures LLC | 331 S. Camino del Rio | Durango | 1,785 | \$34.20 | \$61,047 | 6/30/2024 |
| DOR Motor Vehicle Division | William F. Larrick Testamentary Marital | 218 East Kiowa | Fort Morgan | 1,217 | \$17.48 | \$21,273 | 6/30/2028 |
| DOR Motor Vehicle Division | Summit County Government | 0037 CR 1005 | Frisco | 655 | \$26.16 | \$17,135 | 6/30/2022 |
| DOR Motor Vehicle Division | Wood King LLLP | 51027 Hwy 6 and 24, Suite 250 | Glenwood Springs | 2,116 | \$33.57 | \$71,034 | 12/31/2028 |
| DOR Motor Vehicle Division | The Oak Group, LP | 16950 W. Colfax Avenue | Golden | 4,122 | \$46.15 | \$190,230 | 9/30/2023 |
| DOR Motor Vehicle Division | Gunnison Wolf QOF, LLC | 302 North Main St | Gunnison | 724 | \$14.75 | \$10,679 | 6/30/2023 |
| DOR Motor Vehicle Division | Avatar Westgate, LP | 3265 S. Wadsworth Blvd., #3A & 3B | Lakewood | 16,081 | \$17.80 | \$286,242 | 3/31/2027 |
| DOR Motor Vehicle Division | Shelton Property Investments, LLC | 3505 S. Main St. | Lamar | 1,492 | \$20.41 | \$30,452 | 12/31/2029 |
| DOR Motor Vehicle Division | Kane Company, LLC | 917 S. Main Street | Longmont | 2,304 | \$24.15 | \$55,642 | holdover |
| DOR Motor Vehicle Division | PG LLC and Palmer Plaza, LLC | 118 E. 29th Street | Loveland | 4,009 | \$28.14 | \$112,813 | 6/30/2023 |
| DOR Motor Vehicle Division | Colorado Group LLC | 2305 S. Townsend Ave. | Montrose | 1,170 | \$20.41 | \$23,880 | 12/31/2023 |
| DOR Motor Vehicle Division | Northglenn LLC | 11900 N. Washington Street | Northglenn | 3,480 | \$27.15 | \$94,482 | 6/30/2021 |
| DOR Motor Vehicle Division | Cottonwood Mountain LLC | 17922-17924 Cottonwood Drive | Parker | 3,638 | \$40.80 | \$148,430 | 6/30/2022 |
| DOR Motor Vehicle Division | City of Salida | 448 East First Street | Salida | 532 | \$20.92 | \$11,129 | 6/30/2026 |
| DOR Motor Vehicle Division | Sundance Plaza LLC | 425 Anglers Drive | Steamboat Springs | 720 | \$28.63 | \$20,614 | 6/30/2023 |
| DOR Motor Vehicle Division | Kenneth Guerin and Vicki Guerin | 714 W. Main Street | Sterling | 1,200 | \$21.25 | \$25,500 | 6/30/2023 |
| DOR Motor Vehicle Division | Las Animas County Board of | 200 E. First Street, Suite V | Trinidad | 624 | \$9.81 | \$6,121 | 6/30/2025 |
| DOR Motor Vehicle Division | Kaatz Associates II, LLLP dba Summit | 8430 Federal Boulevard | Westminster | 3,536 | \$21.09 | \$74,574 | 6/30/2023 |
| DOR Regional Service Center | Manhattan Venture LLC | 2447 N. Union Blvd | Colorado Springs | 13,127 | \$18.95 | \$248,757 | 6/30/2028 |
| DOR Regional Service Center | Legacy Plaza Office Park, LLC as nominee | 3030 S. College Avenue, Suites | Fort Collins | 9,540 | \$27.27 | \$260,156 | 6/30/2026 |
| DOR Regional Service Center | Sonja M. McTeague Trust | 2320 Reservoir Road | Greeley | 4,849 | \$17.55 | \$85,100 | 6/30/2023 |
| DOR Regional Service Center | Midtown RLLLP | 827 West 4th Street | Pueblo | 4,670 | \$21.82 | \$101,899 | 6/30/2024 |
| Revenue - Total | | | | 212,672 | | \$4,583,289 | |
| DEPARTMENT OF STATE | | | | | | | |
| DOS (Secretary of State's | BCSP 1700 Broadway Property LLC | 1700 Broadway, Suite 550 | Denver | 45,778 | \$33.50 | \$1,533,563 | 11/30/2031 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|------------------------------------|--------------|-------------------------|--------------|--------------------|------------|
| State - Total | | | | 45,778 | | \$1,533,563 | |
| GOVERNOR'S OFFICE | | | | | | | |
| Governor's Office Community | TR Denver Financial Center LLC | 1776 Lincoln Street, #800 | Denver | 1,992 | \$23.14 | \$46,095 | 11/30/2024 |
| Governor's Office Economic | TREA 1600 BROADWAY LLC | 1600 Broadway, #2500 | Denver | 14,698 | \$30.00 | \$440,940 | 5/31/2029 |
| Governor's Office Economic | TREA 1600 BROADWAY LLC | 1600 Broadway Storage Units | Denver | 1,675 | \$12.00 | \$20,100 | 5/31/2029 |
| Governor's Office CEO | TREA 1600 BROADWAY LLC | 1600 Broadway, #1960 | Denver | 8,261 | \$30.17 | \$249,234 | 8/31/2027 |
| Governor's Office CEO | Denise Elliott and William Whitney | 25825 Hwy 160, Suite #114 | Durango | 150 | \$32.00 | \$4,800 | 6/30/2022 |
| Governor's Office OIT | Flexential LLC | 12500 East Arapahoe Rd., Unit A | Centennial | 12,167 | \$118.25 | \$1,438,748 | 1/31/2025 |
| Governor's Office OIT | 11th and Ash, LLC | 601 E. 18th Avenue, #130 | Denver | 92,369 | \$22.92 | \$2,117,097 | 3/31/2024 |
| Governor's Office OIT | 11th and Ash, LLC | 601 E. 18th Avenue, #200 | Denver | 2,949 | \$10.00 | \$29,490 | 3/31/2024 |
| Governor's Office OIT | United States Department of the Interior | T. 35 N., R. 12 W., | La Plata & | 8.6 acres | \$0.00 | \$0 | 6/14/2051 |
| Governor's Office - Total | | | | 134,261 | | \$4,346,504 | |
| COLORADO COMMISSION ON HIGHER EDUCATION | | | | | | | |
| Colorado School of Mines | Catalyst RiNo LLC | 3513 Brighton Blvd | Denver | 1,783 | \$43.51 | \$77,578 | 1/31/2023 |
| Colorado School of Mines | WPC 1-70/270 LLC | 6756 East 47th Avenue Drive | Denver | 10,200 | \$13.25 | \$135,150 | 3/31/2023 |
| Colorado School of Mines | General Services Administration | Denver Federal Center | Denver | 7,443 | \$10.52 | \$78,300 | holdover |
| Colorado School of Mines | 1750 Jackson LLC | 1750 Jackson St. | Golden | 60,777 | \$44.34 | \$2,695,000 | 6/30/2050 |
| Colorado School of Mines - Total | | | | 80,203 | | \$2,986,029 | |
| CSU System | W & W Rentals, LLC | 129 Santa Fe | Alamosa | 1,770 | \$10.42 | \$18,443 | 12/31/2022 |
| CSU System | William Toves and Melanie Toves | 256 Senator Juan TM | Asan, Guam | 1,365 | \$16.26 | \$22,195 | 12/31/2024 |
| CSU System | Adams-Arapahoe School District 2B-J | 6th Avenue and Salida Way | Aurora | 25,000 | \$22.71 | \$567,750 | 8/31/2029 |
| CSU System | PLT Holdings LLC | 9769 W. 119th Drive | Broomfield | 1,757 | \$18.03 | \$31,679 | 6/30/2023 |
| CSU System | 555 17th Street Investors, LLC | 555 17th Street, Suites 1000 | Denver | 19,324 | \$27.42 | \$529,864 | 8/31/2031 |
| CSU System | 555 17th Street Investors, LLC | 555 17th Street, Suite 165 | Denver | 1,444 | \$38.36 | \$55,392 | 9/30/2031 |
| CSU System | Poudre Valley Health Care, Inc. | 1024 South Lemay Ave., Suite 1134 | Fort Collins | 143 | \$26.78 | \$3,830 | 6/30/2024 |
| CSU System | Terra Management, LLC | 172 N. College Avenue | Fort Collins | 3,200 | \$14.50 | \$46,400 | 12/31/2021 |
| CSU System | CSURF Colorado State University | 2479 International Blvd., Unit D | Fort Collins | 14,494 | \$5.88 | \$85,225 | 12/31/2024 |
| CSU System | CSURF Colorado State University | 2479 International Blvd., Unit B | Fort Collins | 22,960 | \$5.99 | \$137,530 | 6/30/2022 |
| CSU System | CSURF Colorado State University | 1304 S. Shields Street | Fort Collins | 3,239 | \$19.00 | \$61,541 | 12/31/2023 |
| CSU System | CSURF Colorado State University | 2537 Research Blvd, Suite 100 | Fort Collins | 10,662 | \$27.88 | \$297,257 | 6/30/2025 |
| CSU System | CSURF Colorado State University | 2537 Research Blvd, Suite 102 | Fort Collins | 2,037 | \$24.19 | \$49,275 | 6/30/2025 |
| CSU System | CSURF Colorado State University | 2537 Research Blvd, Suite 103 | Fort Collins | 1,810 | \$24.19 | \$43,784 | 6/30/2025 |
| CSU System | CSURF Colorado State University | 2537 Research Blvd, Storage Area A | Fort Collins | 150 | \$12.00 | \$1,800 | 6/30/2025 |
| CSU System | CSURF Colorado State University | 2545 Research Blvd | Fort Collins | 11,391 | \$17.50 | \$199,343 | 6/30/2022 |
| CSU System | CSURF Colorado State University | 2545 Research Blvd | Fort Collins | 4,600 | \$19.00 | \$87,400 | 6/30/2022 |
| CSU System | CSURF Colorado State University | 430 N. College Avenue | Fort Collins | 60,653 | \$7.81 | \$473,700 | 3/31/2030 |
| CSU System | CSURF Colorado State University | 430 N. College Avenue | Fort Collins | 38,509 | \$0.00 | \$0 | 3/31/2030 |
| CSU System | CSURF Colorado State University | 638 S. Sherwood | Fort Collins | 24,243 | \$13.20 | \$320,008 | 6/30/2025 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|-----------------------------------|-------------------------------------|---------------------------------------|-------------------|-------------------------|--------------|--------------------|------------|
| CSU System | CSURF Colorado State University | BNSF railroad unimproved land | Fort Collins | N/A | N/A | \$15,993 | perpetuity |
| CSU System | CSURF Colorado State University | Bay Farm Parking Lot Parcel | Fort Collins | 3.99 acres | \$0.00 | \$0 | 6/30/2023 |
| CSU System | CSURF Colorado State University | Centre Avenue Parking Lot | Fort Collins | 14.15 acres | \$0.00 | \$0 | 12/31/2023 |
| CSU System | CSURF Colorado State University | 3829 E. Prospect Road, bus barn | Fort Collins | 9,600 | \$0.00 | \$0 | 6/30/2023 |
| CSU System | CSURF Colorado State University | 3829 E. Prospect Road, hay shed | Fort Collins | 71,280 | \$0.00 | \$0 | 6/30/2023 |
| CSU System | CSURF Colorado State University | 304 W. Prospect Road | Fort Collins | 264 spaces | \$0.00 | \$0 | 8/22/2024 |
| CSU System | CSURF Colorado State University | 103 W. Prospect Road, Lots 3-9 & Lot | Fort Collins | 6.26 acres | \$0.00 | \$0 | 6/23/2026 |
| CSU System | CSURF Colorado State University | 2301 Research Blvd., Suite 101 | Fort Collins | 3,235 | \$23.63 | \$76,443 | 9/30/2025 |
| CSU System | CSURF Colorado State University | 2301 Research Blvd., Suite 104 | Fort Collins | 3,461 | \$17.28 | \$59,806 | 11/30/2024 |
| CSU System | Larry and Donna Dee Terrell | 1013 37th Avenue Court | Greeley | 957 | \$20.02 | \$19,159 | 8/31/2024 |
| CSU System | Huerfano County Government | CSFS La Veta Office Building | Huerfano County | 24,829 | N/A | \$300 | 4/30/2027 |
| CSU System | All Star Property, Inc. | 1170 S Allison St | Lakewood | 647 | \$24.69 | \$15,974 | 6/30/2023 |
| CSU System | Looking Glass LLC | 7175 West Jefferson Ave. | Lakewood | 2,382 | \$13.00 | \$30,966 | 2/28/2025 |
| CSU System | CSURF Colorado State University | 4825 Rist Canyon Rd. | LaPorte | 5,424 | \$0.00 | \$0 | 5/31/2024 |
| CSU System | Airport Vault Rancho LLC | 2480 N. Decatur Blvd. | Las Vegas, NV | 2,866 | \$10.96 | \$31,411 | 3/31/2024 |
| CSU System | Airport Vault Rancho LLC | 2470 N. Decatur Blvd. Ste 110 | Las Vegas, NV | 853 | \$14.40 | \$12,283 | 3/31/2024 |
| CSU System | CSURF Colorado State University | 535 S. Nevada Ave. | Montrose | 2,860 | \$6.10 | \$17,446 | 6/30/2022 |
| CSU System | Concentus Partners, LLC | 10701 Melody Drive | Northglenn | 1,035 | \$17.50 | \$18,113 | 7/31/2023 |
| CSU System | Pueblo Regional Building Department | 830 North Main Street | Pueblo | 1,662 | \$14.97 | \$24,880 | 12/31/2026 |
| CSU System | Thin Air Inc. | 7990 W. Highway 50 | Salida | 1,968 | \$14.35 | \$28,241 | 6/30/2022 |
| CSU System | Schalk Development Co. | Rouse Ranch Beef Improvement Cntr | Saratoga, WY | 800 acres | \$60.75 | \$60,754 | 12/17/2028 |
| CSU System | Schalk Development Co. | Kate Moon House | Saratoga, WY | N/A | N/A | \$12,000 | 8/31/2022 |
| CSU System | CSURF Colorado State University | 2667 Copper Ridge Circle #1 | Steamboat Springs | 3,520 | \$11.10 | \$39,072 | 6/30/2026 |
| CSU System | Alan Hoal | 302-304 Main Street | Sterling | 4,250 | \$5.96 | \$25,330 | 6/30/2022 |
| CSU System | Harmony Club, LLC | 6432 Grand Tree Blvd | Timnath | 2,400 | \$0.00 | \$0 | 12/31/2022 |
| CSU System | Richard H. Cox | 22988 State Hwy 21 | Tomah | 6,316 | \$4.05 | \$25,580 | 10/31/2022 |
| CSU System | Totten Rentals, LLC | 137 John Sims Parkway 141D | Valparaiso, FL | 1,500 | \$8.00 | \$12,000 | 6/30/2023 |
| CSU System | Totten Rentals, LLC | 137 John Sims Parkway 151D | Valparaiso, FL | 1,500 | \$8.00 | \$12,000 | 6/30/2023 |
| CSU System | USDA | Shortgrass Steppe Field Station | Weld County | 40 acres | \$1.00 | \$1 | 5/30/2027 |
| CSU Pueblo | TOMA Alliance Group, LLC | 2864 S. Circle Drive | Colorado Springs | 13,422 | \$13.20 | \$177,170 | 6/30/2023 |
| CSU - Total | | | | 414,718 | | \$3,747,337 | |
| Fort Lewis College | Griffith Properties, LLC | 802 Main Street | Durango | 47 | \$470.55 | \$22,116 | 12/31/2021 |
| Fort Lewis College | Main Mall LLC | 835 Main Ave., Unit 220 | Durango | 5,220 | \$20.08 | \$101,007 | 6/30/2024 |
| Fort Lewis College | Main Mall LLC | 835 Main Ave., Unit 220, Office Units | Durango | 470 | \$20.08 | \$9,438 | 6/30/2024 |
| Fort Lewis College | Main Mall LLC | 835 Main Ave., Unit 221 | Durango | 1,230 | \$18.52 | \$22,780 | 12/31/2021 |
| Fort Lewis College | Fort Lewis College Foundation | 5 Kennebec Court | Durango | 4,445 | \$0.00 | \$12 | 6/30/2022 |
| Fort Lewis College - Total | | | | 11,412 | | \$155,352 | |
| Metropolitan State University | HCA-HealthONE, LLC | 730 Potomac, Suites 102 & 224 | Aurora | 6,456 | \$17.29 | \$111,624 | 6/30/2023 |
| Metropolitan State University | 965 Santa Fe Drive LLC | 961-965 Santa Fe Drive | Denver | 9,000 | \$15.00 | \$135,000 | 6/30/2022 |
| Metropolitan State University | NMBL Holdings LLC | 800 Kalamath St. | Denver | 10,581 | \$26.49 | \$280,291 | 9/30/2027 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|---|--------------------------------------|------------------|-------------------------|--------------|------------------|------------|
| Metro State University - Total | | | | 26,037 | | \$526,915 | |
| CU - Boulder | 1030 Owen Institute LLC | 1030 13th Street | Boulder | 13,204 | \$28.08 | \$370,768 | 8/31/2029 |
| CU - Boulder | WaterStreet Plaza LLC | 2595 Canyon Blvd, Suite 120 | Boulder | 1,283 | \$36.94 | \$47,394 | 6/30/2024 |
| CU - Boulder | Wencel Building, LLC | 1301 Walnut Street | Boulder | 4,397 | \$32.35 | \$142,243 | 7/31/2027 |
| CU - Boulder | Boulder Warehouse Association, Inc. | 1221 Pennsylvania Ave. | Boulder | 3,456 | \$34.00 | \$117,504 | 3/14/2023 |
| CU - Boulder | Google LLC | 1909 26th St., Suites 2A/2B | Boulder | 5,184 | \$0.00 | \$0 | 05/31/2022 |
| CU - Boulder | UPG Boulder East Highpoint Property | 5425 Airport Blvd., Suite 100 | Boulder | 6,837 | \$24.91 | \$170,310 | 5/31/2025 |
| CU - Boulder | Western Office Portfolio Property Owner | 4845 Pearl East Circle, Suites 200, | Boulder | 16,998 | \$30.13 | \$512,150 | 4/30/2027 |
| CU - Boulder | University of Colorado Foundation | 1305 University Ave | Boulder | 10,726 | \$0.00 | \$0 | 6/30/2026 |
| CU - Colorado Springs | Barbara N. Martin | 1873 Austin Bluffs Pkwy | Colorado Springs | 4,533 | \$15.19 | \$68,856 | 6/30/2023 |
| CU - Colorado Springs | James and Mary Heintz | 1867 Austin Bluffs Parkway | Colorado Springs | 7,940 | \$13.00 | \$103,220 | 6/30/2025 |
| CU - Colorado Springs | Pathview, LLC | 1861 Austin Bluffs Pkwy | Colorado Springs | 3,840 | \$15.39 | \$59,098 | 6/30/2023 |
| CU - Colorado Springs | Jewell Street, LLC | 1831 Austin Bluffs Pkwy | Colorado Springs | 5,880 | \$15.92 | \$93,610 | 6/30/2023 |
| CU - Colorado Springs | 4240 N. Nevada LLC | 4240 N. Nevada St. | Colorado Springs | 341 | \$17.60 | \$6,002 | holdover |
| CU - Denver | TVQ Properties LLC | 613 Fourth Street | Alamosa | 1,240 | \$9.77 | \$12,115 | 9/30/2022 |
| CU - Denver | 1189 ADBP, LLC | 6303 Wadsworth Bypass | Arvada | 10,208 | \$20.50 | \$209,264 | 3/31/2022 |
| CU - Denver | Fitzsimons Redevelopment Authority | 12635 E. Montview Blvd, Suite 170, | Aurora | 6,393 | \$40.50 | \$258,917 | 11/30/2028 |
| CU - Denver | Fitzsimons Redevelopment Authority | 2115 N Scranton Street, Suite 1030 & | Aurora | 8,938 | \$29.88 | \$267,067 | 3/31/2030 |
| CU - Denver | Fitzsimons Redevelopment Authority | 2115 N Scranton Street, Suite 1040 & | Aurora | 17,671 | \$54.56 | \$964,130 | 9/30/2035 |
| CU - Denver | Fitzsimons Redevelopment Authority | 2115 N Scranton Street, Suite 1090 | Aurora | 6,402 | \$36.66 | \$234,697 | 9/30/2032 |
| CU - Denver | PIII Parker Road, LLC | 5001 S Parker Road | Aurora | 2,181 | \$21.82 | \$47,589 | 11/30/2022 |
| CU - Denver | University of Colorado Hospital Authority | 12401 E. 17th Avenue | Aurora | 32,020 | \$27.06 | \$866,461 | 1/31/2022 |
| CU - Denver | University of Colorado Hospital Authority | 12605 E 16th Avenue, Suite 1200 | Aurora | 3,024 | \$32.55 | \$98,431 | 4/30/2023 |
| CU - Denver | University of Colorado Hospital Authority | 1783 Quentin Street | Aurora | 5,388 | \$21.22 | \$114,333 | 4/30/2034 |
| CU - Denver | The Kempe Foundation | 13123 E. 16th Avenue | Aurora | 16,449 | \$35.00 | \$575,715 | holdover |
| CU - Denver | CU Medicine | 13199 E. Montview Blvd, Suites | Aurora | 22,990 | \$35.99 | \$827,410 | 6/30/2022 |
| CU - Denver | CU Medicine | 13199 E. Montview Blvd, 200 | Aurora | 13,768 | \$35.99 | \$495,510 | 9/30/2027 |
| CU - Denver | University Physicians | 13199 E. Montview Blvd, Suite 220 | Aurora | 3,981 | \$34.94 | \$139,096 | holdover |
| CU - Denver | CU Medicine | 13199 E. Montview Blvd, 210 & 300 | Aurora | 25,054 | \$35.99 | \$901,693 | 6/30/2022 |
| CU - Denver | CU Medicine | 13199 E. Montview Blvd, 300 & 310 | Aurora | 2,908 | \$33.92 | \$98,639 | holdover |
| CU - Denver | University Physicians | 13199 E. Montview Blvd, Suite 330 | Aurora | 11,327 | \$33.92 | \$384,212 | 10/31/2021 |
| CU - Denver | University Physicians | 13199 E. Montview Blvd, Suite 400 | Aurora | 19,680 | \$34.94 | \$687,619 | 6/30/2021 |
| CU - Denver | UC Health | 12705 E. Montview, #100 | Aurora | 22,969 | \$21.55 | \$494,982 | 6/30/2021 |
| CU - Denver | Regents of the University of Colorado | 12705 E. Montview Blvd, | Aurora | 25,637 | \$24.45 | \$626,825 | 6/30/2030 |
| CU - Denver | UC Health | 12705 E. Montview, portions of | Aurora | 13,302 | \$30.21 | \$401,853 | 6/30/2027 |
| CU - Denver | UC Health | 12705 E. Montview Ste 1103A, 1103B, | Aurora | 1,573 | \$25.89 | \$40,725 | 6/30/2022 |
| CU - Denver | UC Health | 12705 E. Montview, #300/400 | Aurora | 15,042 | \$25.67 | \$386,128 | 6/30/2030 |
| CU - Denver | Fitzsimons Redevelopment Authority | 12705 E. Montview Stes 300, 400, | Aurora | 16,315 | \$30.21 | \$492,876 | 6/30/2027 |
| CU - Denver | ACC Gateway, LLC | 13701 E Mississippi Ave, Suite 100 | Aurora | 1,740 | \$21.55 | \$37,497 | 1/31/2026 |
| CU - Denver | ACC Gateway, LLC | 13701 E Mississippi Ave, Suite 210 | Aurora | 1,229 | \$21.30 | \$26,178 | 1/31/2026 |
| CU - Denver | Shiloh House | 9700 E. Easter Lane | Centennial | 420 | \$18.04 | \$7,577 | auto renew |
| CU - Denver | Westside Community Center, LLC | 1628 W. Bijou St. | Colorado Springs | 770 | \$7.00 | \$5,390 | 3/31/2022 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|------------------------------------|-----------------|-------------------------|--------------|---------------------|------------|
| CU - Denver | City and County of Denver | 1315 Curtis Street | Denver | 1,650 | \$0.00 | \$1 | 1/31/2023 |
| CU - Denver | Kolouch Properties, LLC | 1620 Gaylord Street | Denver | 3,170 | \$25.79 | \$81,754 | 2/28/2023 |
| CU - Denver | Kolouch Properties, LLC | 1648 Gaylord Street | Denver | 4,173 | \$24.89 | \$103,866 | 2/28/2023 |
| CU - Denver | Legacy Plaza Office Park, LLC | 3030 South College Ave., Suite 204 | Fort Collins | 3,071 | \$27.95 | \$85,834 | 6/30/2023 |
| CU - Denver | High Noon Enterprises | 320 S. Santa Fe Ave. | Fountain | 1,000 | \$25.20 | \$25,200 | 5/31/2023 |
| CU - Denver | Hope and Roger Chrisman | 734 Cramner Avenue | Fraser | 1,000 | \$13.36 | \$13,360 | holdover |
| CU - Denver | Douglas County School District RE-1 | 10035 S. Peoria Street | Lone Tree | 10,350 | \$11.00 | \$113,850 | 12/31/2026 |
| CU - Denver | Thompson River Parks and Rec District | 112 South Centennial Drive | Milliken | 625 | \$7.68 | \$2,400 | 9/30/2022 |
| CU - Denver | OceanPeak LLC | 128 S. Union Avenue | Pueblo | 3,200 | \$18.00 | \$57,600 | 6/30/2023 |
| CU - System Offices | Brownleigh Court LLLP | 1410 Grant Street, Suite 102A | Denver | 700 | \$24.93 | \$17,451 | 11/30/2025 |
| CU - System Offices | Carnegie Endowment for International | 1779 Massachusetts Ave, N.W. | Washington D.C. | 1,832 | \$56.11 | \$102,794 | 11/30/2022 |
| CU - Total | | | | 424,009 | | \$11,998,195 | |
| University of Northern | BTT, LLC | 2915 Rocky Mountain Avenue | Loveland | 12,000 | \$28.36 | \$340,320 | 12/31/2024 |
| University of Northern Colorado - Total | | | | 12,000 | | \$340,320 | |
| COLORADO COMMUNITY COLLEGE SYSTEM | | | | | | | |
| Community College of Denver | Opera Shop, Inc. | 2570 31st Street | Denver | 33,280 | \$7.20 | \$239,616 | 6/30/2031 |
| Community College of Denver - Total | | | | 33,280 | | \$239,616 | |
| Front Range Community | Adams Community Reach Center | 1850 Egbert Street, Suite 100 | Brighton | 13,530 | \$11.50 | \$155,595 | 6/30/2022 |
| Front Range Community | Observatory Village Master Association, | 3733 Galileo Drive | Fort Collins | 400 | \$0.00 | \$0 | 12/31/2025 |
| Front Range Community | GIP LONGMONT, LLC | 2121 & 2190 Miller Drive | Longmont | 117,106 | \$14.01 | \$1,640,655 | 6/30/2028 |
| Front Range Community | CB 1351 Sunset LLC | 1351 South Sunset St. | Longmont | 27,090 | \$12.50 | \$338,625 | 6/30/2026 |
| Front Range Community College - Total | | | | 158,126 | | \$2,134,875 | |
| Lamar Community College | Lamar Community College Foundation | 1210 South Main St. | Lamar | 16,485 | \$3.60 | \$59,346 | 12/31/1931 |
| Lamar Community College - Total | | | | 16,485 | | \$59,346 | |
| Morgan Community College | Hallie Holdings LLC | 100 I-70 Frontage Road | Bennett | 3,911 | \$15.73 | \$61,520 | 6/30/2022 |
| Morgan Community College | Hallie Holdings LLC | 100 I-70 Frontage Road | Bennett | 1,945 | \$21.73 | \$42,265 | 6/30/2022 |
| Morgan Community College | Morgan Community College Foundation | 920 Barlow Road | Fort Morgan | 4,025 | \$2.50 | \$10,063 | 6/30/2024 |
| Morgan Community College | Morgan Community College Foundation | 17775 County Road 20 | Fort Morgan | 4,560 | \$16.45 | \$75,012 | 6/30/2022 |
| Morgan Community College | Ben's Family Pharmacy | 333 M Avenue, Suite 300 | Limon | 3,000 | \$13.02 | \$39,060 | 6/30/2023 |
| Morgan Community College | Rural Young Americans Center for | 32415 Highway 34 | Wray | 3,917 | \$7.36 | \$28,829 | 6/30/2022 |
| Morgan Community College - Total | | | | 21,358 | | \$256,749 | |
| Northeastern College | Board of Commissioners for the County of | 1120 Pawnee Avenue | Sterling | 38,840 | \$0.46 | \$18,000 | 5/16/2022 |
| Northeastern College | Whitaker-Warren Family Trust | 754 N 3rd Street | Sterling | 2,332 | \$0.51 | \$1,199 | 6/30/2023 |
| Northeastern Junior College - Total | | | | 41,172 | | \$19,199 | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|---|----------------------------------|------------------|-------------------------|--------------|------------------|------------|
| Colorado Northwestern | Ridgeview West, LLC | 615 Riford Road, | Craig | 7,370 | \$11.51 | \$84,829 | 6/30/2022 |
| Colorado Northwestern | Colorado Air and Space Port | 37397 Cessna Way | Watkins | 1,344 | \$4.66 | \$6,263 | 6/30/2022 |
| Colorado Northwestern | Colorado Air and Space Port | 5200 Front Range Parkway, Hangar | Watkins | 3,256 | \$4.75 | \$15,466 | 6/30/2022 |
| Colorado Northwestern Community College - Total | | | | 11,970 | | \$106,558 | |
| Otero College | Alamosa School District | 9768 South 103 | Alamosa | 6,000 | \$2.24 | \$13,440 | 5/31/2026 |
| Otero College | San Luis Valley Farm Workers, Inc. | 980 South Broadway | Center | 8,000 | \$0.00 | \$0 | 12/31/2042 |
| Otero College | City of La Junta | 200 Burshears Blvd | La Junta | 13,130 | \$0.91 | \$11,948 | 2/28/2020 |
| Otero College | Rocky Ford School District | 19717 Hwy 10 | Rocky Ford | 6,968 | \$0.00 | \$0 | 8/31/2021 |
| Otero Junior College - Total | | | | 34,098 | | \$25,388 | |
| Pikes Peak Community | UCH-MHS | 2050 KidsKare Point | Colorado Springs | 3,100 | \$0.00 | \$1 | 6/30/2023 |
| Pikes Peak Community | Cheyenne Mountain Zoo | 4250 Cheyenne Mtn Zoo Road | Colorado Springs | 1,000 | \$3.50 | \$3,500 | holdover |
| Pikes Peak Community | 855 Aeroplaza LLC | 855 Aeroplaza Drive | Colorado Springs | 26,000 | \$8.47 | \$220,220 | 6/30/2023 |
| Pikes Peak Community | The Classical Academy | 12201 Cross Peak View | Colorado Springs | 12,720 | \$6.68 | \$84,970 | 6/30/2048 |
| Pikes Peak Community | Pikes Peak Community Foundation | 1150 S. West Road | Woodland Park | 400 | \$3.68 | \$1,474 | 12/31/2021 |
| Pikes Peak Community College - Total | | | | 43,220 | | \$310,164 | |
| Pueblo Community College | Durango School Dist 9-R | 2390 Main Street | Durango | 6,463 | \$3.09 | \$20,000 | 6/30/2021 |
| Pueblo Community College | Catholic Health Initiatives Colorado | 1902 E. Orman Ave. | Pueblo | 1,904 | \$1.00 | \$1 | 8/31/2023 |
| Pueblo Community College | Catholic Health Initiatives Colorado | 1008 Minnequa Ave. | Pueblo | 210,154 | \$1.00 | \$1 | 6/30/2040 |
| Pueblo Community College | McCarthy/Baker, LLC | 121 1st Street #150 | Pueblo | 2,842 | \$21.20 | \$60,250 | 6/30/2024 |
| Pueblo Community College | McCarthy/Baker, LLC | 121 W. City Center Drive #200 | Pueblo | 2,161 | \$22.57 | \$48,774 | 6/30/2024 |
| Pueblo Community College | Schoost Properties, LLC | 700 W. Abriendo | Pueblo | 6,000 | \$16.25 | \$97,500 | 6/30/2022 |
| Pueblo Community College - Total | | | | 229,524 | | \$226,526 | |
| Red Rocks Community College | City of Arvada | 8555 West 57th Ave | Arvada | 108 | \$0.00 | \$0 | 11/30/2022 |
| Red Rocks Community College - Total | | | | 108 | | \$0 | |
| Trinidad State College | Trinidad State Junior College Educational | 1015 4th Street | Alamosa | 9,000 | \$5.08 | \$45,675 | 6/30/2023 |
| Trinidad State College | Dochter Lumber and Sawmill, Inc. | 201 West Indiana Avenue | Trinidad | 2,694 | \$1.26 | \$3,400 | 6/30/2024 |
| Trinidad State Junior College - Total | | | | 11,694 | | \$49,075 | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|----------------------------------|--------|-------------------------|--------------|--------------|------------|
| DENVER - City and County | | | | | | | |
| CAPITOL HILL | | | | | | | |
| Developmental Disabilities Council | Chancery Sentinel, LLC | 1120 Lincoln #706 | Denver | 1,986 | \$27.50 | \$54,615 | 2/29/2024 |
| DNR Oil and Gas Conservation Comm. | Chancery Sentinel, LLC | 1120 Lincoln Street | Denver | 30,538 | \$28.60 | \$873,387 | 6/30/2028 |
| Legislative Council Staff | CIO Logan Tower, Limited Partnership | 1580 Logan Street #430 | Denver | 2,322 | \$26.01 | \$60,395 | 12/31/2021 |
| CU - System Offices | Brownleigh Court LLLP | 1410 Grant Street, Suite 102A | Denver | 700 | \$24.93 | \$17,451 | 11/30/2025 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 335 | Denver | 847 | \$27.15 | \$22,996 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 700 | Denver | 25,935 | \$26.25 | \$680,794 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 1060 | Denver | 7,241 | \$31.00 | \$224,471 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 1080 | Denver | 3,218 | \$28.40 | \$91,391 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 1000 | Denver | 15,866 | \$28.40 | \$450,594 | 3/31/2022 |
| HCPF | KW Fund V - 303 17th Ave, LLC | 303 E. 17th Avenue, Suite 1100 | Denver | 50,599 | \$28.40 | \$1,437,012 | 3/31/2022 |
| Governor's Office OIT | 11th and Ash, LLC | 601 E. 18th Avenue | Denver | 92,369 | \$22.92 | \$2,117,097 | 3/31/2024 |
| Governor's Office OIT | 11th and Ash, LLC | 601 E. 18th Avenue | Denver | 2,949 | \$10.00 | \$29,490 | 3/31/2024 |
| Parole | Dunkeld-Broadway Co., LLC | 940 Broadway | Denver | 28,600 | \$29.23 | \$835,978 | 6/30/2029 |
| Capitol Hill - Total | | | | #REF! | | #REF! | |
| CENTRAL BUSINESS DISTRICT | | | | | | | |
| CDHE | TREA 1600 BROADWAY LLC | 1600 Broadway, #2200 | Denver | 18,182 | \$28.50 | \$518,187 | 1/31/2029 |
| College Invest | TREA 1600 BROADWAY LLC | 1600 Broadway, #2300 | Denver | 18,252 | \$30.00 | \$547,560 | 1/31/2029 |
| Governor's Office Economic Development | TREA 1600 BROADWAY LLC | 1600 Broadway, #2500 | Denver | 14,698 | \$29.50 | \$433,591 | 5/31/2029 |
| Governor's Office Economic Development | TREA 1600 BROADWAY LLC | 1600 Broadway Storage Units | Denver | 1,675 | \$12.00 | \$20,100 | 5/31/2029 |
| DOE - Charter School Institute | TREA 1600 BROADWAY LLC | 1600 Broadway, #1250 | Denver | 6,483 | \$29.50 | \$191,249 | 6/30/2024 |
| Governor's Office CEO | TREA 1600 BROADWAY LLC | 1600 Broadway, #1960 | Denver | 8,261 | \$30.08 | \$248,491 | 8/31/2027 |
| DORA | Civic Center Owner, LLC | 1560 Broadway | Denver | 305 | \$12.00 | \$3,660 | 3/31/2027 |
| DORA | Civic Center Owner, LLC | 1560 Broadway | Denver | 165,764 | \$19.00 | \$3,149,516 | 3/31/2027 |
| Department of Education | Civic Center Owner, LLC | 1560 Broadway # 500 & 11th Floor | Denver | 38,515 | \$28.31 | \$1,090,360 | 6/30/2024 |
| DOS (Secretary of State's Office) | BCSP 1700 Broadway Property LLC | 1700 Broadway, Suite 550 | Denver | 45,778 | \$33.50 | \$1,533,563 | 11/30/2031 |
| Governor's Office Community Service | TR Denver Financial Center LLC | 1776 Lincoln Street, #800 | Denver | 1,992 | \$23.14 | \$46,095 | 11/30/2024 |
| CSU System | 555 17th Street Investors, LLC | 555 17th Street, Suites 1000 | Denver | 19,324 | \$26.86 | \$519,043 | 8/31/2031 |
| CSU System | 555 17th Street Investors, LLC | 555 17th Street, Suite 165 | Denver | 1,444 | \$38.36 | \$55,392 | 9/30/2031 |
| CDLE | 621 17th Street Operating Company, LLC | 621 17th Street | Denver | 6,840 | \$22.00 | \$150,480 | 6/30/2025 |
| CDLE | 633 17th Street Operating Company, LLC | 633 17th Street | Denver | 172,240 | \$23.40 | \$4,030,416 | 6/30/2025 |
| CDLE | 633 17th Street Operating Company, LLC | 633 17th Street | Denver | 12,324 | \$28.50 | \$351,234 | 6/30/2025 |
| Central Business District - Total | | | | #REF! | | #REF! | |
| DENVER OTHER | | | | | | | |
| CU - Denver | Kolouch Properties, LLC | 1620 Gaylord Street | Denver | 3,170 | \$25.79 | \$81,754 | 2/28/2023 |
| CU - Denver | Kolouch Properties, LLC | 1648 Gaylord Street | Denver | 4,173 | \$24.89 | \$103,866 | 2/28/2023 |
| CU - Denver | City and County of Denver | 1315 Curtis Street | Denver | 1,650 | \$0.00 | \$1 | 1/31/2023 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|---------------------------------------|--|--------|-------------------------|--------------|-------------|------------|
| DLE-Jobs for Veterans Grant Program | Volunteers of America | 1247 Santa Fe Drive | Denver | license | N/A | \$5,220 | 12/31/2021 |
| Colorado School of Mines | Catalyst RiNo LLC | 3513 Brighton Blvd | Denver | 1,783 | \$41.79 | \$74,512 | 1/31/2023 |
| Parole | Wyandot Properties, LLC | 236 Wyandot Street | Denver | 8,741 | \$23.28 | \$203,490 | 6/30/2029 |
| DHS Administration | U.S. Dept of Veterans Affairs | 3685 Oxford Ave | Denver | 52,059 | \$10.00 | \$72,610 | 9/25/2024 |
| Division of National Guard | Empire Park Realty Investments, LLC | 1355 S. Colorado Blvd | Denver | 4,022 | \$16.75 | \$67,369 | 6/30/2022 |
| DPS CSP | Franklin Industrial Group | 1707 E. 58th Avenue | Denver | 15,000 | \$6.46 | \$96,900 | 10/31/2022 |
| DPS DHSEM | ICON OWNER POOL 6 | 11111 East 53rd Avenue | Denver | 37,217 | \$7.75 | \$288,432 | 6/30/2026 |
| Division of Vocational Rehabilitation | CAFFA Enterprises, Phase I, LLLP | 2211 W. Evans Avenue | Denver | 26,384 | \$13.50 | \$356,184 | 7/31/2025 |
| DPHE Air Pollution Control | City and County of Denver | 21st and Broadway | Denver | 100 | \$1.00 | \$100 | 1/31/2026 |
| DPHE Air Pollution Control | 2450 BBC, LLC | 2450 W. 2nd Avenue | Denver | 7,544 | \$11.35 | \$85,624 | 12/31/2021 |
| CC of Denver | Opera Shop, Inc. | 2570 31st Street | Denver | 33,280 | \$7.20 | \$239,616 | 6/30/2031 |
| Colorado School of Mines | NGL Water Solutions, LLC | 6756 East 47th Avenue Drive | Denver | 10,200 | \$12.75 | \$130,050 | 3/31/2023 |
| DOR Motor Vehicle Division | City and County of Denver | 4685 Peoria Street | Denver | 2,583 | \$27.58 | \$71,239 | 11/30/2023 |
| Correctional Industries | ICON Owner Pool 6 West/Southwest, LLC | 11111 East 53rd Street | Denver | 15,382 | \$7.86 | \$120,903 | 8/31/2026 |
| Division of National Guard | City and County of Denver | 5275 Franklin Street | Denver | 10.65 acres | N/A | \$1 | 5/31/2052 |
| Department of Education | Plaza 6000, LLC | 6000 E. Evans Avenue, #100/110 | Denver | 9,039 | \$18.47 | \$166,950 | 3/31/2024 |
| DOR Lottery | BKM Valley BC 243, LLC | 700 W. Mississippi Avenue, D-1 and D-2 | Denver | 11,462 | \$11.90 | \$136,398 | 6/30/2026 |
| Metropolitan State University | NMBL Holdings LLC | 800 Kalamath St. | Denver | 10,581 | \$26.49 | \$280,291 | 9/30/2027 |
| Metropolitan State College | 965 Santa Fe Drive LLC | 961-965 Santa Fe Drive | Denver | 9,000 | \$15.00 | \$135,000 | 6/30/2022 |
| Colorado School of Mines | General Services Administration | Denver Federal Center | Denver | 7,443 | \$10.52 | \$78,300 | holdover |

Other Denver Leases - Total

#REF!

#REF!

DENVER SUBURBS - Boulder, Jefferson, Douglas, Arapahoe, and Adams Counties

ARVADA MARKET

| | | | | | | | |
|-----------------------------|----------------|-----------------------|--------|--------|---------|-----------|------------|
| CU - Denver | 1189 ADBP, LLC | 6303 Wadsworth Bypass | Arvada | 10,208 | \$20.50 | \$209,264 | 3/31/2022 |
| Red Rocks Community College | City of Arvada | 8555 West 57th Ave | Arvada | 108 | \$0.00 | \$0 | 11/30/2022 |

Arvada - Total

10,316

\$209,264

AURORA MARKET

| | | | | | | | |
|-------------|---|--|--------|--------|---------|-----------|------------|
| CU - Denver | Fitzsimons Redevelopment Authority | 12635 E. Montview Blvd, Suite 170, 375 | Aurora | 6,393 | \$40.50 | \$258,917 | 11/30/2028 |
| CU - Denver | Fitzsimons Redevelopment Authority | 2115 N Scranton Street, Suite 1030 & | Aurora | 8,938 | \$29.88 | \$267,067 | 3/31/2030 |
| CU - Denver | Fitzsimons Redevelopment Authority | 2115 N Scranton Street, Suite 1040 & | Aurora | 17,671 | \$54.56 | \$964,130 | 9/30/2035 |
| CU - Denver | Fitzsimons Redevelopment Authority | 2115 N Scranton Street, Suite 1090 | Aurora | 6,402 | \$36.66 | \$234,697 | 9/30/2032 |
| CU - Denver | PIII Parker Road, LLC | 5001 S Parker Road | Aurora | 2,181 | \$21.82 | \$47,589 | 11/30/2022 |
| CU - Denver | University of Colorado Hospital Authority | 12401 E. 17th Avenue | Aurora | 32,020 | \$27.06 | \$866,461 | 1/31/2022 |
| CU - Denver | University of Colorado Hospital Authority | 12605 E 16th Avenue, Suite 1200 | Aurora | 3,024 | \$32.55 | \$98,431 | 4/30/2023 |
| CU - Denver | University of Colorado Hospital Authority | 1783 Quentin Street | Aurora | 5,388 | \$21.22 | \$114,333 | 4/30/2034 |
| CU - Denver | The Kempe Foundation | 13123 E. 16th Avenue | Aurora | 16,449 | \$35.00 | \$575,715 | holdover |
| CU - Denver | CU Medicine | 13199 E. Montview Blvd, Suites 100/230 | Aurora | 22,990 | \$35.99 | \$827,410 | 6/30/2022 |
| CU - Denver | CU Medicine | 13199 E. Montview Blvd, 200 | Aurora | 13,768 | \$35.99 | \$495,510 | 9/30/2027 |
| CU - Denver | University Physicians | 13199 E. Montview Blvd, Suite 220 | Aurora | 3,981 | \$34.94 | \$139,096 | holdover |
| CU - Denver | CU Medicine | 13199 E. Montview Blvd, 210 & 300 | Aurora | 25,054 | \$35.99 | \$901,693 | 6/30/2022 |
| CU - Denver | CU Medicine | 13199 E. Montview Blvd, 300 & 310 | Aurora | 2,908 | \$33.92 | \$98,639 | holdover |
| CU - Denver | University Physicians | 13199 E. Montview Blvd, Suite 330 | Aurora | 11,327 | \$33.92 | \$384,212 | 10/31/2021 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|---|---|------------|-------------------------|--------------|------------------|------------|
| CU - Denver | University Physicians | 13199 E. Montview Blvd, Suite 400 | Aurora | 19,680 | \$34.94 | \$687,619 | 6/30/2021 |
| CU - Denver | UC Health | 12705 E. Montview, #100 | Aurora | 22,969 | \$21.55 | \$494,982 | 6/30/2021 |
| CU - Denver | Regents of the University of Colorado | 12705 E. Montview Blvd, Clinimmune1, | Aurora | 25,637 | \$24.45 | \$626,825 | 6/30/2030 |
| CU - Denver | UC Health | 12705 E. Montview, portions of #300/400 | Aurora | 13,302 | \$30.21 | \$401,853 | 6/30/2027 |
| CU - Denver | UC Health | 12705 E. Montview Ste 1103A, 1103B, | Aurora | 1,573 | \$25.89 | \$40,725 | 6/30/2022 |
| CU - Denver | UC Health | 12705 E. Montview, #300/400 | Aurora | 15,042 | \$25.67 | \$386,128 | 6/30/2030 |
| CU - Denver | Fitzsimons Redevelopment Authority | 12705 E. Montview Stes 300, 400, 1103A, | Aurora | 16,315 | \$30.21 | \$492,876 | 6/30/2027 |
| CU - Denver | ACC Gateway, LLC | 13701 E Mississippi Ave, Suite 100 | Aurora | 1,740 | \$21.55 | \$37,497 | 1/31/2026 |
| CU - Denver | ACC Gateway, LLC | 13701 E Mississippi Ave, Suite 210 | Aurora | 1,229 | \$21.30 | \$26,178 | 1/31/2026 |
| CSU System | Adams-Arapahoe School District 2B-J | 6th Avenue and Salida Way | Aurora | 25,000 | \$22.05 | \$551,250 | 8/31/2029 |
| DPS DHSEM | DCT Summit LLC | 17851 E. 40th Ave. | Aurora | 82,131 | \$9.88 | \$811,454 | 6/30/2021 |
| DOR Motor Vehicle Division | PTT Properties, LLC | 14391 E. Fourth Avenue | Aurora | 5,744 | \$20.87 | \$119,877 | 8/31/2027 |
| Division of National Guard | City of Aurora | 51 South Potomac St. | Aurora | 5.61 acres | N/A | \$1 | 11/30/2064 |
| Parole | 14100 E. Exposition, LLC | 14100 E. Exposition Ave. | Aurora | 10,801 | \$28.25 | \$305,128 | 6/30/2031 |
| DPHE Air Pollution Control | Freund Investments | 15608 E. 18th Avenue | Aurora | 12,000 | \$11.57 | \$138,840 | 2/28/2025 |
| Disability Determination Services | 3131 South Vaughn Way, LP | 3190 S. Vaughn Way | Aurora | 43,910 | \$17.50 | \$768,425 | 12/31/2022 |
| Division of Vocational Rehabilitation | Aurora Park Plaza 2, LLC | 12510 E. Iliff Avenue | Aurora | 3,149 | \$15.50 | \$48,810 | 6/30/2022 |
| Metropolitan State University | HCA-HealthONE, LLC | 730 Potomac, Suites 102 & 224 | Aurora | 6,456 | \$17.29 | \$111,624 | 6/30/2023 |
| Aurora - Total | | | | #REF! | | #REF! | |
| BENNET MARKET | | | | | | | |
| Morgan Community College | Hallie Holdings LLC | 100 I-70 Frontage Road | Bennett | 3,911 | \$15.73 | \$61,520 | 6/30/2022 |
| Morgan Community College | Hallie Holdings LLC | 100 I-70 Frontage Road | Bennett | 1,945 | \$21.73 | \$42,265 | 6/30/2022 |
| Bennet - Total | | | | #REF! | | #REF! | |
| BOULDER MARKET | | | | | | | |
| CU - Boulder | 1030 Owen Institute LLC | 1030 13th Street | Boulder | 13,204 | \$28.08 | \$370,768 | 8/31/2029 |
| CU - Boulder | WaterStreet Plaza LLC | 2595 Canyon Blvd, Suite 120 | Boulder | 1,283 | \$36.94 | \$47,394 | 6/30/2024 |
| CU - Boulder | Wencel Building, LLC | 1301 Walnut Street | Boulder | 4,397 | \$32.35 | \$142,243 | 7/31/2027 |
| CU - Boulder | Boulder Warehouse Association, Inc. | 1221 Pennsylvania Ave. | Boulder | 3,456 | \$34.00 | \$117,504 | 3/14/2023 |
| CU - Boulder | Google LLC | 1909 26th St., Suites 2A/2B | Boulder | 5,184 | \$0.00 | \$0 | 05/31/2022 |
| CU - Boulder | UPG Boulder East Highpoint Property Owner | 5425 Airport Blvd., Suite 100 | Boulder | 6,837 | \$24.91 | \$170,310 | 5/31/2025 |
| CU - Boulder | Western Office Portfolio Property Owner LLC | 4845 Pearl East Circle, Suites 200, 300 | Boulder | 16,998 | \$30.13 | \$512,150 | 4/30/2027 |
| CU - Boulder | University of Colorado Foundation | 1305 University Ave | Boulder | 10,726 | \$0.00 | \$0 | 6/30/2026 |
| DOR Motor Vehicle Division | Big News, LLC | 2850 Iris Avenue | Boulder | 2,361 | \$31.19 | \$73,640 | 6/30/2022 |
| DPS CSP | Boulder Rural Fire Protection District | 6230 Lookout Road, Suite A | Boulder | 1,600 | \$12.00 | \$19,200 | 6/30/2023 |
| Boulder - Total | | | | #REF! | | #REF! | |
| BRIGHTON MARKET | | | | | | | |
| Front Range Community College | Adams Community Reach Center Foundation, | 1850 Egbert Street, Suite 100 | Brighton | 13,530 | \$11.50 | \$155,595 | 6/30/2022 |
| Brighton - Total | | | | 13,530 | | \$155,595 | |
| BROOMFIELD MARKET | | | | | | | |
| CSU System | PLT Holdings LLC | 9769 W. 119th Drive | Broomfield | 1,757 | \$18.03 | \$31,679 | 6/30/2023 |
| Broomfield - Total | | | | #REF! | | #REF! | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|---------------------------------------|-------------------------------------|-------------------|-------------------------|--------------|------------------|------------|
| CENTENNIAL MARKET | | | | | | | |
| CU - Denver | Shiloh House | 9700 E. Easter Lane | Centennial | 420 | \$18.04 | \$7,577 | auto renew |
| Division of Vocational Rehabilitation | County of Arapahoe | 6974 S Lima St. | Centennial | 918 | \$58.55 | \$53,749 | terminated |
| Division of National Guard | KEW Realty Corp | 12150 and 12200 E. Briarwood Avenue | Centennial | 6,203 | \$25.41 | \$157,618 | 9/30/2022 |
| Governor's Office OIT | Flexential LLC | 12500 East Arapahoe Rd., Unit A | Centennial | 12,167 | \$118.25 | \$1,438,748 | 1/31/2025 |
| DPS DHSEM | Waterview I-III LLC | 8000 S. Chester #575 | Centennial | 6,486 | \$28.88 | \$187,316 | 6/30/2027 |
| DOR Motor Vehicle Division | Arapahoe Village LLC | 5030-5290 East Arapahoe Road | Centennial | 4,980 | \$23.92 | \$119,122 | 9/30/2030 |
| Centennial - Total | | | | #REF! | | #REF! | |
| ENGLEWOOD MARKET | | | | | | | |
| DPS CBI | E-470 Public Highway Authority | 14470 E. E-470 Beltway | Englewood | 760 | \$17.76 | \$13,498 | 6/30/2025 |
| Parole | East 300 Hampden, LLC | 300 East Hampden | Englewood | 8,387 | \$33.65 | \$282,223 | 6/30/2031 |
| Englewood - Total | | | | #REF! | | #REF! | |
| GLENDALE MARKET | | | | | | | |
| DPHE Administration | Glendale CO I SGF, LLC | 4300 Cherry Creek Drive South | Glendale | 312,338 | \$21.68 | \$6,771,488 | 4/30/2026 |
| DPHE Administration | Glendale CO I SGF, LLC | 4300 Cherry Creek Drive South | Glendale | 6,661 | \$24.50 | \$163,195 | 4/30/2026 |
| DPHE Administration | Glendale CO I SGF, LLC | 710 South Ash Street | Glendale | 36,688 | \$25.00 | \$917,200 | 4/30/2026 |
| Glendale - Total | | | | #REF! | | #REF! | |
| GREENWOOD VILLAGE MARKET | | | | | | | |
| Child Care Services | Focus Triad LLC | 5670 Greenwood Plaza Blvd | Greenwood Village | 6,504 | \$24.00 | \$156,096 | terminated |
| Greenwood Village - Total | | | | 6,504 | | \$156,096 | |
| GOLDEN MARKET | | | | | | | |
| DOR Motor Vehicle Division | The Oak Group, LP | 16950 W. Colfax Avenue | Golden | 4,122 | \$46.15 | \$190,230 | 9/30/2023 |
| DOR Marijuana Enforcement | Cole Center LLC | 1697 and 1707 Cole Blvd, Suite 300 | Golden | 42,384 | \$26.25 | \$1,112,580 | 9/30/2030 |
| Division of Vocational Rehabilitation | Jefferson County Division of Property | 3500 Illinois Street | Golden | 4,795 | \$17.00 | \$81,515 | 12/31/2021 |
| Colorado School of Mines | 1750 Jackson LLC | 1750 Jackson St. | Golden | 60,777 | \$44.34 | \$2,695,000 | 6/30/2050 |
| Golden - Total | | | | #REF! | | #REF! | |
| LAKESWOOD MARKET | | | | | | | |
| DPS CBI | Crail Capital LLC | 12265 W. Bayaud Avenue | Lakewood | 10,674 | \$21.13 | \$225,542 | 6/30/2025 |
| DOR Motor Vehicle Division | Avatar Westgate, LP | 3265 S. Wadsworth Blvd., #3A & 3B | Lakewood | 16,081 | \$17.80 | \$286,242 | 3/31/2027 |
| DPS CBI | R.P.W. LLC | 710 Kipling Street, Suite 203 | Lakewood | 2,672 | \$22.75 | \$60,788 | 6/30/2025 |
| DPS CSP | R.P.W. LLC | 710 Kipling Street #106 | Lakewood | 1,401 | \$22.50 | \$31,523 | 6/30/2023 |
| DPS Criminal Justice | R.P.W. LLC | 710 Kipling Street #200 | Lakewood | 6,311 | \$22.75 | \$143,575 | 6/30/2026 |
| DPS Fire Prevention and Control | R.P.W. LLC | 710 Kipling St., Suite 204 | Lakewood | 2,729 | \$22.75 | \$62,085 | 6/30/2026 |
| CSU System | Looking Glass LLC | 7175 West Jefferson Ave. | Lakewood | 2,382 | \$13.00 | \$30,966 | 2/28/2025 |
| CSU System | All Star Property, Inc. | 1170 S Allison St | Lakewood | 647 | \$24.69 | \$15,974 | 6/30/2023 |
| DNR Water Resources | West 6th Avenue Properties, Inc. | 7711 W. 6th Avenue | Lakewood | 1,450 | \$11.26 | \$16,327 | 10/31/2025 |
| Lakewood - Total | | | | 44,347 | | \$873,021 | |
| LONE TREE MARKET | | | | | | | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|--------------------------------------|-------------|-------------------------|--------------|------------------|------------|
| CU - Denver | Douglas County School District RE-1 | 10035 S. Peoria Street | Lone Tree | 10,350 | \$11.00 | \$113,850 | 12/31/2026 |
| Lone Tree - Total | | | | 10,350 | | \$113,850 | |
| NORTHGLENN MARKET | | | | | | | |
| CSU System | Concentus Partners, LLC | 10701 Melody Drive | Northglenn | 1,035 | \$17.50 | \$18,113 | 7/31/2023 |
| DOR Motor Vehicle Division | Northglenn LLC | 11900 N. Washington Street | Northglenn | 3,480 | \$27.15 | \$94,482 | 6/30/2021 |
| Division of Vocational Rehabilitation | CHP Metro North, LLC | 11990 Grant Street | Northglenn | 5,183 | \$28.16 | \$145,953 | 7/31/2024 |
| Northglenn - Total | | | | 9,698 | | \$258,548 | |
| TOMAH MARKET | | | | | | | |
| CSU System | Richard H. Cox | 22988 State Hwy 21 | Tomah | 6,316 | \$4.05 | \$25,580 | 10/31/2022 |
| Tomah - Total | | | | 6,316 | | \$25,580 | |
| PARKER MARKET | | | | | | | |
| DOR Motor Vehicle Division | Cottonwood Mountain LLC | 17922-17924 Cottonwood Drive | Parker | 3,638 | \$40.80 | \$148,430 | 6/30/2022 |
| Division of National Guard | CBDG, LLC | 18671 E. Mainstreet | Parker | 1,440 | \$28.10 | \$40,464 | 1/31/2026 |
| Parker - Total | | | | 5,078 | | \$188,894 | |
| THORNTON MARKET | | | | | | | |
| Youth Corrections | WC Huron Denver, LP | 700 West 84th Avenue, Suite 700 | Thornton | 3,434 | \$17.50 | \$60,095 | 2/28/2023 |
| Division of National Guard | Old Vine-Pinnacle Associates LLC | 550 Thornton Parkway | Thornton | 1,334 | \$21.87 | \$29,175 | 8/31/2022 |
| Thornton - Total | | | | 4,768 | | \$89,270 | |
| WATKINS MARKET | | | | | | | |
| Colorado Northwestern Community College | Colorado Air and Space Port | 37397 Cessna Way | Watkins | 1,344 | \$4.66 | \$6,263 | 6/30/2022 |
| Colorado Northwestern Community College | Colorado Air and Space Port | 5200 Front Range Parkway, Hangar T31 | Watkins | 3,256 | \$4.75 | \$15,466 | 6/30/2022 |
| Watkins - Total | | | | 4,600 | | \$21,729 | |
| WESTMINSTER MARKET | | | | | | | |
| DOR Motor Vehicle Division | Kaatz Associates II, LLLP dba Summit Square II | 8430 Federal Boulevard | Westminster | 3,536 | \$21.09 | \$74,574 | 6/30/2023 |
| Parole | City of Westminster | 8800 Sheridan Blvd | Westminster | 29,364 | \$2.87 | \$84,275 | 9/30/2022 |
| Westminster - Total | | | | 32,900 | | \$158,849 | |
| CENTRAL MOUNTAINS - Grand, Clear Creek, Gilpin, Summit, Park, Chaffee, Lake, Pitkin, and Eagle Counties | | | | | | | |
| BUENA VISTA MARKET | | | | | | | |
| DPS CSP | Adventures Impossible, LLC | 505 Antero Circle | Buena Vista | 1,430 | \$14.19 | \$20,292 | 6/30/2023 |
| Buena Vista - Total | | | | 1,430 | | \$20,292 | |
| EDWARDS MARKET | | | | | | | |
| Rural Workforce Consortium | Edwards Plaza, LLC | 69 Edwards Access Road | Edwards | 780 | \$34.67 | \$27,043 | 2/28/2025 |
| Edwards - Market | | | | 780 | | \$27,043 | |
| FRASER MARKET | | | | | | | |
| CU - Denver | Hope and Roger Chrisman | 734 Cramner Avenue | Fraser | 1,000 | \$13.36 | \$13,360 | 4/15/2021 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|--------------------------------------|--|---------------|-------------------------|--------------|-----------------|------------|
| Fraser - Market | | | | 1,000 | | \$13,360 | |
| FRISCO/SILVERTHORNE MARKET | | | | | | | |
| DOR Motor Vehicle Division | Summit County Government | 0037 CR 1005 | Frisco | 655 | \$26.16 | \$17,135 | 6/30/2022 |
| Frisco/Silverthorne - Total | | | | 655 | | \$17,135 | |
| GRANBY MARKET | | | | | | | |
| Rural Workforce Consortium | Grand County Manager | 469 E. Topaz, Granby, CO 80446, 14 KAA | Granby | 434 | \$16.58 | \$7,196 | 6/30/2023 |
| DPS Fire Prevention and Control | Grand Fire Protection District No. 1 | 60500 US HWY 40 | Granby | 100 | \$49.44 | \$4,944 | 6/30/2022 |
| DNR Water Resources | Granby Centennial Building | 70-F East Agate Avenue | Granby | 453 | \$18.61 | \$8,430 | 6/30/2025 |
| Granby - Total | | | | 987 | | \$20,570 | |
| EAGLE/ GYPSUM MARKET | | | | | | | |
| Division of National Guard | County of Eagle | 315 North Airport Road | Gypsum | 11.24 acres | N/A | \$1 | 12/31/2070 |
| Eagle/Gypsum - Total | | | | 11.24 acres | | \$1 | |
| KREMMLING MARKET | | | | | | | |
| DPS CSP | West Grand School District | 304 12th Street | Kremmling | 1,054 | \$12.52 | \$13,196 | 6/30/2024 |
| Kremmling - Total | | | | 1,054 | | \$13,196 | |
| LEADVILLE MARKET | | | | | | | |
| Rural Workforce Consortium | Colorado Mountain College | 901 South HWY 24 | Leadville | 365 | \$18.12 | \$6,614 | 12/31/2021 |
| DNR Reclamation Mining & Safety | Leadville Storage | 715 W Chestnut Street | Leadville | 140 | \$12.86 | \$1,800 | 6/30/2022 |
| DNR Avalanche Information Center | Big Al's Mini Storage, LLC | 500 East 12th St. | Leadville | 220 | \$17.31 | \$3,808 | 6/30/2023 |
| Leadville - Total | | | | 725 | | \$12,222 | |
| SALIDA MARKET | | | | | | | |
| DPHE Air Pollution Control | Oaklands Park Place, LLC | 134 F Street | Salida | 253 | \$29.88 | \$7,560 | 6/30/2023 |
| Rural Workforce Consortium | City of Salida | 448 East First Street | Salida | 368 | \$17.53 | \$6,451 | 6/30/2024 |
| Division of Vocational Rehabilitation | City of Salida | 448 East First Street | Salida | 418 | \$17.53 | \$7,328 | 6/30/2024 |
| DOR Motor Vehicle Division | City of Salida | 448 East First Street | Salida | 532 | \$20.92 | \$11,129 | 6/30/2026 |
| CSU System | Thin Air Inc. | 7990 W. Highway 50 | Salida | 1,968 | \$14.35 | \$28,241 | 6/30/2022 |
| Salida - Total | | | | 3,539 | | \$60,708 | |
| SUMMIT COUNTY MARKET | | | | | | | |
| DPS CSP | Summit County Commissioners | Lot 2, Parcel 4 County Commons | Summit County | .879 acres | N/A | \$100 | 6/30/2053 |
| Summit County - Total | | | | .879 acres | | \$100 | |

NORTHERN - Larimer and Weld Counties

| | | | | | | | |
|----------------------------------|-----------------|---------------------------|-------|------------|---------|-----------------|-----------|
| EATON MARKET | | | | | | | |
| DNR Colorado State Board of Land | Barry J. Payant | 360 Oak Avenue, Suite 110 | Eaton | 920 | \$12.41 | \$11,417 | 6/30/2025 |
| Eaton - Total | | | | 920 | | \$11,417 | |

FORT COLLINS MARKET

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|--|--|--------------|-------------------------|--------------|--------------|------------|
| Youth Corrections | Office One, Ltd | 2629 Redwing Road | Fort Collins | 1,495 | \$19.60 | \$29,302 | 12/31/2025 |
| Parole | Palmer Properties, LLC | 3000 S. College Avenue | Fort Collins | 6,104 | \$29.70 | \$181,289 | 6/30/2030 |
| Division of Vocational Rehabilitation | Achorage Investments, LLC | 2850 McClelland Drive | Fort Collins | 5,744 | \$20.03 | \$115,052 | terminated |
| DOR Regional Service Center | Legacy Plaza Office Park, LLC as nominee for | 3030 S. College Avenue, Suites 100/101 | Fort Collins | 9,540 | \$27.27 | \$260,156 | 6/30/2026 |
| CU - Denver | Legacy Plaza Office Park, LLC | 3030 South College Ave., Suite 204 | Fort Collins | 3,071 | \$27.95 | \$85,834 | 6/30/2023 |
| Front Range Community College | Observatory Village Master Association, Inc. | 3733 Galileo Drive | Fort Collins | 400 | \$0.00 | \$0 | 12/31/2025 |
| CSU System | Poudre Valley Health Care, Inc. | 1024 South Lemay Ave., Suite 1134 | Fort Collins | 143 | \$26.78 | \$3,830 | 6/30/2024 |
| CSU System | Terra Management, LLC | 172 N. College Avenue | Fort Collins | 3,200 | \$14.50 | \$46,400 | 12/31/2021 |
| CSU System | CSURF Colorado State University | 3829 E. Prospect Road | Fort Collins | 9,600 | \$0.00 | \$0 | 6/30/2023 |
| CSU System | CSURF Colorado State University | 3829 E. Prospect Road, hay shed | Fort Collins | 71,280 | \$0.00 | \$0 | 6/30/2023 |
| CSU System | CSURF Colorado State University | 304 W. Prospect Road | Fort Collins | 264 spaces | \$0.00 | \$0 | 8/22/2024 |
| CSU System | CSURF Colorado State University | 103 W. Prospect Road, Lots 3-9 & Lot 11, | Fort Collins | 6.26 acres | \$0.00 | \$0 | 6/23/2026 |
| CSU System | CSURF Colorado State University | Bay Farm Parking Lot Parcel | Fort Collins | 3.99 acres | \$0.00 | \$0 | 6/30/2023 |
| CSU System | CSURF Colorado State University | Centre Avenue Parking Lot | Fort Collins | 14.15 acres | \$0.00 | \$0 | 12/31/2023 |
| CSU System | CSURF Colorado State University | 2479 International Blvd., Unit D | Fort Collins | 14,494 | \$5.88 | \$85,225 | 12/31/2024 |
| CSU System | CSURF Colorado State University | 2479 International Blvd., Unit B | Fort Collins | 22,960 | \$5.99 | \$137,530 | 6/30/2022 |
| CSU System | CSURF Colorado State University | 1304 S. Shields Street | Fort Collins | 3,239 | \$18.50 | \$59,922 | 12/31/2023 |
| CSU System | CSURF Colorado State University | 2301 Research Blvd., Suite 101 | Fort Collins | 3,235 | \$23.63 | \$76,443 | 9/30/2025 |
| CSU System | CSURF Colorado State University | 2301 Research Blvd., Suite 104 | Fort Collins | 3,461 | \$17.28 | \$59,806 | 11/30/2024 |
| CSU System | CSURF Colorado State University | 2537 Research Blvd, Suite 100 | Fort Collins | 10,662 | \$27.88 | \$297,257 | 6/30/2025 |
| CSU System | CSURF Colorado State University | 2537 Research Blvd, Suite 102 | Fort Collins | 2,037 | \$24.19 | \$49,275 | 6/30/2025 |
| CSU System | CSURF Colorado State University | 2537 Research Blvd, Suite 103 | Fort Collins | 1,810 | \$24.19 | \$43,784 | 6/30/2025 |
| CSU System | CSURF Colorado State University | 2537 Research Blvd, Storage Area A | Fort Collins | 150 | \$12.00 | \$1,800 | 6/30/2025 |
| CSU System | CSURF Colorado State University | 2545 Research Blvd | Fort Collins | 11,391 | \$17.50 | \$199,343 | 6/30/2022 |
| CSU System | CSURF Colorado State University | 2545 Research Blvd | Fort Collins | 4,600 | \$19.00 | \$87,400 | 6/30/2022 |
| CSU System | CSURF Colorado State University | 430 N. College Avenue | Fort Collins | 60,653 | \$7.81 | \$473,700 | 3/31/2030 |
| CSU System | CSURF Colorado State University | 430 N. College Avenue | Fort Collins | 38,509 | \$0.00 | \$0 | 3/31/2030 |
| CSU System | CSURF Colorado State University | 638 S. Sherwood | Fort Collins | 24,243 | \$13.20 | \$320,008 | 6/30/2025 |
| CSU System | CSURF Colorado State University | BNSF railroad unimproved land | Fort Collins | N/A | N/A | \$15,993 | perpetuity |
| Fort Collins - Total | | | | #REF! | | #REF! | |
| GREELEY MARKET | | | | | | | |
| CSU System | Larry and Donna Dee Terrell | 1013 37th Avenue Court | Greeley | 957 | \$20.02 | \$19,159 | 8/31/2024 |
| DOR Regional Service Center | Sonja M. McTeague Trust | 2320 Reservoir Road | Greeley | 4,849 | \$17.55 | \$85,100 | 6/30/2023 |
| Parole | Schaefer Ltd | 3257 W. 20th Street | Greeley | 7,432 | \$21.64 | \$160,828 | 6/30/2026 |
| Division of National Guard | CWC Income Properties 6, LLC | 3489 West 10th Street | Greeley | 800 | \$25.50 | \$20,400 | 6/30/2023 |
| Division of National Guard | City of Greeley and County of Weld | 600 Airport Road | Greeley | 6.5 acres | N/A | \$1 | 11/1/2021 |
| Youth Corrections | Colorado Recovery Properties, Ltd. V | 710 11th Avenue | Greeley | 3,346 | \$14.67 | \$49,086 | 12/31/2024 |
| Department of Agriculture | Producers Livestock Marketing Association | 711 O Street | Greeley | 574 | \$8.61 | \$4,942 | 6/30/2026 |
| DNR Water Resources | B465 Investments, LLC | 1809 56th Avenue | Greeley | 8,547 | \$17.84 | \$152,478 | 6/30/2026 |
| Greeley - Total | | | | #REF! | | #REF! | |
| LAPORTE MARKET | | | | | | | |
| CSU System | CSURF Colorado State University | 4825 Rist Canyon Rd. | LaPorte | 5,424 | \$0.00 | \$0 | 5/31/2024 |
| LaPorte - Total | | | | 5,424 | | \$0 | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|-------------------------------------|-------------|-------------------------|--------------|--------------------|------------|
| LONGMONT MARKET | | | | | | | |
| Front Range Community College | GIP LONGMONT, LLC | 2121 & 2190 Miller Drive | Longmont | 117,106 | \$14.01 | \$1,640,655 | 6/30/2028 |
| Front Range Community College | CB 1351 Sunset LLC | 1351 South Sunset St. | Longmont | 27,090 | \$12.50 | \$338,625 | 6/30/2026 |
| DOR Marijuana Enforcement | Del Camino Junction, LLC and 275 South Main, | 275 S Main Street | Longmont | 3,295 | \$21.18 | \$69,788 | 6/30/2022 |
| Parole | Ikeda Properties, Inc. | 310 Lashley Street | Longmont | 4,086 | \$19.75 | \$80,699 | 3/31/2027 |
| Division of Vocational Rehabilitation | BPA Office Investors, LLC | 825 Delaware Ave. | Longmont | 4,148 | \$24.25 | \$100,589 | 1/31/2023 |
| DNR Water Resources | Babcock Land Corp. | 4075 Camelot Circle | Longmont | 800 | \$8.90 | \$7,120 | 6/30/2022 |
| Division of Unemployment Insurance | County of Boulder | 515 Coffman | Longmont | 145 | \$48.58 | \$7,044 | terminated |
| DOR Motor Vehicle Division | Kane Company, LLC | 917 S. Main Street | Longmont | 2,304 | \$24.15 | \$55,642 | holdover |
| Longmont - Total | | | | 158,974 | | \$2,300,161 | |
| LOVELAND MARKET | | | | | | | |
| DOR Motor Vehicle Division | PG LLC and Palmer Plaza, LLC | 118 E. 29th Street | Loveland | 4,009 | \$28.14 | \$112,813 | 6/30/2023 |
| Division of Vocational Rehabilitation | FDC Office II LLC | 5250 Hans Peak Dr | Loveland | 3,538 | \$30.50 | \$107,909 | 6/30/2026 |
| Department of Local Affairs | PG LLC | 150 E. 29th Street | Loveland | 955 | \$17.43 | \$16,646 | 6/30/2022 |
| DPS CSP | Ahmad Ebrahim Shirazi | 160 12th Street SW, Suites 101, 105 | Loveland | 2,250 | \$9.05 | \$20,363 | 6/30/2023 |
| University of Northern Colorado | BTT, LLC | 2915 Rocky Mountain Avenue | Loveland | 12,000 | \$28.36 | \$340,320 | 12/31/2024 |
| DPS Fire Prevention and Control | City of Loveland | 4900 Earhart Road | Loveland | .7236 acres | \$0.26 | \$8,195 | 3/31/2035 |
| Loveland - Total | | | | 22,752 | | \$606,245 | |
| MILLIKEN MARKET | | | | | | | |
| CU - Denver | Thompson River Parks and Rec District | 112 South Centennial Drive | Milliken | 625 | \$7.68 | \$2,400 | 9/30/2022 |
| Milliken - Total | | | | 625 | | \$2,400 | |
| TIMNATH MARKET | | | | | | | |
| CSU System | Harmony Club, LLC | 6432 Grand Tree Blvd | Timnath | 2,400 | \$0.00 | \$0 | 12/31/2022 |
| Timnath - Total | | | | 2,400 | | \$0 | |
| WELD COUNTY MARKET | | | | | | | |
| CSU System | USDA | Shortgrass Steppe Field Station | Weld County | 40 acres | \$1.00 | \$1 | 5/30/2027 |
| Weld County - Total | | | | 0 | | \$1 | |
| WINDSOR MARKET | | | | | | | |
| DPS Fire Prevention and Control | Windsor Center, LLC | 7385 Greendale Road, Suite 103 | Windsor | 12,839 | \$22.22 | \$285,283 | 6/30/2024 |
| Windsor - Total | | | | 12,839 | | \$285,283 | |
| NORTHEAST - Morgan, Logan, Sedgwick, Philips, Washington, and Yuma Counties | | | | | | | |
| BRUSH MARKET | | | | | | | |
| Department of Agriculture | Livestock Exchange, LLC | 28601 US Hwy 34 | Brush | 330 | \$9.00 | \$2,970 | 6/30/2026 |
| Brush - Total | | | | 330 | | \$2,970 | |
| FORT MORGAN MARKET | | | | | | | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|----------------------------|---|---------------------------|-------------|-------------------------|--------------|--------------|------------|
| DPS DHSEM | Betty I. Larrick and Becky Haley | 218 State Street, Suite 1 | Fort Morgan | 745 | \$13.00 | \$9,685 | 6/30/2023 |
| DOR Motor Vehicle Division | William F. Larrick Testamentary Marital Trust | 218 East Kiowa | Fort Morgan | 1,217 | \$17.48 | \$21,273 | 6/30/2028 |
| Rural Workforce Consortium | Heagney, Joseph Dean | 426 Ensign Street | Fort Morgan | 3,152 | \$10.30 | \$32,466 | 6/30/2025 |
| Morgan Community College | Morgan Community College Foundation | 17775 County Road 20 | Fort Morgan | 4,560 | \$16.45 | \$75,012 | 6/30/2022 |
| Morgan Community College | Morgan Community College Foundation | 920 Barlow Road | Fort Morgan | 4,025 | \$2.50 | \$10,063 | 6/30/2024 |
| Fort Morgan - Total | | | | 13,699 | | #REF! | |

STERLING MARKET

| | | | | | | | |
|----------------------------------|---|------------------------|----------|---------------|---------|--------------|-----------|
| DNR Water Resources | ERT Properties, LLC | 100 Broadway, Suite 1D | Sterling | 2,366 | \$10.25 | \$24,252 | 6/30/2026 |
| DNR Colorado State Board of Land | Richard Allen Jackson | 318 West Main Street | Sterling | 1,368 | \$10.17 | \$13,913 | 6/30/2026 |
| Department of Local Affairs | Sterling Downtown Improvement Corporation | 109 N. Front Street | Sterling | 500 | \$12.60 | \$6,300 | 6/30/2026 |
| Northeastern College | Board of Commissioners for the County of | 1120 Pawnee Avenue | Sterling | 38,840 | \$0.46 | \$18,000 | 5/16/2022 |
| Northeastern College | Whitaker-Warren Family Trust | 754 N 3rd Street | Sterling | 2,332 | \$0.51 | \$1,199 | 6/30/2023 |
| CSU System | Alan Hoal | 302-304 Main Street | Sterling | 4,250 | \$5.96 | \$25,330 | 6/30/2022 |
| DOR Motor Vehicle Division | Kenneth Guerin and Vicki Guerin | 714 W. Main Street | Sterling | 1,200 | \$21.25 | \$25,500 | 6/30/2023 |
| DPS Fire Prevention and Control | Sterling Rural Fire Protection District | 125 Edwards Avenue | Sterling | 2,000 | \$12.00 | \$24,000 | 7/31/2023 |
| Rural Workforce Consortium | ERT Properties, LLC | 100 Broadway #24 | Sterling | 2,379 | \$9.27 | \$22,053 | 7/31/2026 |
| Parole | BJ Hase Investments, LLC | 226 North 3rd Street | Sterling | 3,185 | \$21.76 | \$69,306 | 6/30/2028 |
| Sterling - Total | | | | 58,420 | | #REF! | |

YUMA MARKET

| | | | | | | | |
|----------------------------|--------------|-------------------------|------|------------|--------|----------------|------------|
| Rural Workforce Consortium | Quintech LLC | 529 North Albany Street | Yuma | 768 | \$9.68 | \$7,219 | 12/31/2022 |
| Yuma - Total | | | | 768 | | \$7,219 | |

WRAY MARKET

| | | | | | | | |
|---------------------|--|------------------|------|--------------|--------|-----------------|-----------|
| CC Morgan | Rural Young Americans Center for Financial | 32415 Highway 34 | Wray | 3,917 | \$7.36 | \$28,829 | 6/30/2022 |
| Wray - Total | | | | 3,917 | | \$28,829 | |

EASTERN - Elbert, Lincoln, Kit Carson, and Cheyenne Counties

BURLINGTON MARKET

| | | | | | | | |
|----------------------------|----------------------|--------------------|------------|--------------|--------|-----------------|-----------|
| Rural Workforce Consortium | Crystal Springs, LLC | 1457 Martin Avenue | Burlington | 1,540 | \$6.31 | \$9,717 | 6/30/2023 |
| DPS CSP | City of Burlington | 484 15th Street | Burlington | 1,452 | \$8.06 | \$11,703 | 6/30/2024 |
| Burlington - Total | | | | 2,992 | | \$21,421 | |

KIOWA MARKET

| | | | | | | | |
|----------------------------|--|---------------|-------|------------|--------|----------------|-----------|
| Rural Workforce Consortium | Elbert County Department of Health and | 75 Ute Avenue | Kiowa | 818 | \$4.85 | \$3,967 | 6/30/2023 |
| Kiowa - Total | | | | 818 | | \$3,967 | |

LIMON MARKET

| | | | | | | | |
|---------------------------------------|-----------------------|-------------------------|-------|--------------|---------|--------------|-----------|
| Division of Vocational Rehabilitation | H4O Investments, LLC | 825 2nd Avenue | Limon | 960 | \$16.16 | \$15,514 | 8/31/2022 |
| Morgan Community College | Ben's Family Pharmacy | 333 M Avenue, Suite 300 | Limon | 3,000 | \$13.02 | \$39,060 | 6/30/2023 |
| Limon - Total | | | | #REF! | | #REF! | |

SOUTHEASTERN PLAINS - Crowley, Kiowa, Otero, Bent, Prowers, and Baca Counties

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|---|---------------------|----------|-------------------------|--------------|------------------|------------|
| LA JUNTA MARKET | | | | | | | |
| DOR Motor Vehicle Division | Otero County | 13 W. Third Street | La Junta | 743 | \$16.12 | \$11,977 | 12/31/2024 |
| Otero College | City of La Junta | 200 Burshears Blvd | La Junta | 13,130 | \$0.91 | \$11,948 | 2/28/2020 |
| DNR Water Resources | Colorado Bank & Trust Company of La Junta | 301 Colorado Avenue | La Junta | 1,391 | \$16.37 | \$22,771 | 6/30/2024 |
| Division of Vocational Rehabilitation | Alfred Kreps | 101 Colorado Ave | La Junta | 2,250 | \$5.45 | \$12,263 | 2/28/2023 |
| Rural Workforce Consortium | LA CANON, LLC | 308 Santa Fe Avenue | La Junta | 6,202 | \$8.36 | \$51,849 | 6/30/2025 |
| Parole | City of La Junta | 617 Raton Avenue | La Junta | 1,394 | \$12.46 | \$17,369 | 6/30/2026 |
| DPS CSP | City of La Junta | 617 Raton Avenue | La Junta | 1,451 | \$4.49 | \$6,515 | 6/30/2023 |
| Department of Agriculture | La Junta Livestock | 30450 E. Hwy 50 | La Junta | 442 | \$6.00 | \$2,652 | 6/30/2026 |
| La Junta - Total | | | | 27,003 | | \$137,344 | |

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|----------------------------|---------------------------------------|------------------------------------|-------|---------------|---------|-----------------|------------|
| LAMAR MARKET | | | | | | | |
| Lamar Community College | Lamar Community College Foundation | 1210 South Main St. | Lamar | 16,485 | \$3.60 | \$59,346 | 12/31/1931 |
| DOR Motor Vehicle Division | Shelton Property Investments, LLC | 3505 S. Main St. | Lamar | 1,492 | \$20.41 | \$30,452 | 12/31/2029 |
| DPS CSP | Washington Street Commercial Park LLC | 310 E. Washington St. (Building A) | Lamar | 5,675 | \$5.10 | \$28,943 | 6/30/2023 |
| DPS CSP | Washington Street Commercial Park LLC | 310 E. Washington St. (Building C) | Lamar | 1,798 | \$1.45 | \$2,607 | 6/30/2023 |
| Rural Workforce Consortium | City of Lamar | 405 E. Olive Street | Lamar | 2,315 | \$6.93 | \$16,043 | 6/30/2026 |
| Lamar - Total | | | | 11,280 | | \$78,044 | |

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|----------------------------|----------------------------|-----------------|------------|--------------|--------|------------|-----------|
| ROCKY FORD MARKET | | | | | | | |
| Division of National Guard | City of Rocky Ford | 720 Main Street | Rocky Ford | N/A | N/A | \$1 | 8/31/2049 |
| Otero College | Rocky Ford School District | 19717 Hwy 10 | Rocky Ford | 6,968 | \$0.00 | \$0 | 8/31/2021 |
| Rocky Ford - Total | | | | 6,968 | | \$1 | |

SOUTHERN - Teller, El Paso, Fremont, Custer, Pueblo, Huerfano, and Las Animas Counties

| | | | | | | | |
|----------------------------|--|-------------------------|------------|---------------|---------|------------------|------------|
| CANON CITY MARKET | | | | | | | |
| DOR Motor Vehicle Division | Westside CC, LLC | 127 Justice Center Road | Cañon City | 812 | \$19.77 | \$16,053 | 12/31/2022 |
| DOC - Administration | Trinity Ranch Conference and Renewal Center, | 2951 E. Hwy 50 | Cañon City | 15,688 | \$16.16 | \$253,518 | 6/30/2023 |
| Rural Workforce Consortium | Upper Arkansas Council of Governments, Inc. | 3224 Independence Road | Cañon City | 4,000 | \$7.00 | \$28,000 | 6/30/2024 |
| Canon City - Total | | | | 20,500 | | \$297,571 | |

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|---------------------------------------|---------------------------------------|-----------------------------------|------------------|--------|---------|-------------|------------|
| COLORADO SPRINGS MARKET | | | | | | | |
| Pikes Peak Community College | Cheyenne Mountain Zoo | 4250 Cheyenne Mtn Zoo Road | Colorado Springs | 1,000 | \$3.50 | \$3,500 | holdover |
| Pikes Peak Community College | UCH-MHS | 2050 KidsKare Point | Colorado Springs | 3,100 | \$0.00 | \$1 | 6/30/2023 |
| Pikes Peak Community College | 855 Aeroplaza LLC | 855 Aeroplaza Drive | Colorado Springs | 26,000 | \$8.47 | \$220,220 | 6/30/2023 |
| Pikes Peak Community College | The Classical Academy | 12201 Cross Peak View | Colorado Springs | 12,720 | \$6.68 | \$84,970 | 6/30/2048 |
| DPS Fire Prevention and Control | El Paso Board of County Commissioners | 3755 Mark Dabbling Blvd. | Colorado Springs | 7,321 | \$12.00 | \$87,852 | 6/30/2026 |
| DOR Marijuana Enforcement | 1050 South Academy LLC | 1030 S. Academy Blvd | Colorado Springs | 5,306 | \$18.00 | \$95,508 | 6/30/2022 |
| DOC - Administration | HCF Realty LLC | 1250 Academy Park Loop | Colorado Springs | 90,763 | \$21.69 | \$1,968,649 | 8/30/2026 |
| DOC - Administration | HCF Realty LLC | 1150 Academy Park Loop | Colorado Springs | 14,056 | \$22.99 | \$323,147 | 8/30/2026 |
| Division of Vocational Rehabilitation | Alturas Garden Gateway LLC | 1365 West Garden of the Gods Road | Colorado Springs | 9,447 | \$20.58 | \$194,419 | 11/30/2026 |
| CU - Colorado Springs | Barbara N. Martin | 1873 Austin Bluffs Pkwy | Colorado Springs | 4,533 | \$15.19 | \$68,856 | 6/30/2023 |
| CU - Colorado Springs | James and Mary Heintz | 1867 Austin Bluffs Parkway | Colorado Springs | 7,940 | \$13.00 | \$103,220 | 6/30/2025 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|------------------------------------|--------------------------------------|--|------------------|----------------------------|-----------------|-----------------|------------|
| CU - Colorado Springs | Pathview, LLC | 1861 Austin Bluffs Pkwy | Colorado Springs | 3,840 | \$15.39 | \$59,098 | 6/30/2023 |
| CU - Colorado Springs | Jewell Street, LLC | 1831 Austin Bluffs Pkwy | Colorado Springs | 5,880 | \$15.92 | \$93,610 | 6/30/2023 |
| CU - Colorado Springs | 4240 N. Nevada LLC | 4240 N. Nevada St. | Colorado Springs | 341 | \$17.60 | \$6,002 | holdover |
| DOR Regional Service Center | Manhattan Venture LLC | 2447 N. Union Blvd | Colorado Springs | 13,127 | \$18.95 | \$248,757 | 6/30/2028 |
| Division of Unemployment Insurance | Executive Office Park Holdings LLC | 1295 Kelly Johnson Blvd., #250 | Colorado Springs | 1,069 | \$19.50 | \$20,846 | 9/30/2024 |
| DPA Administrative Courts | TOMA Alliance Group, LLC | 2864 S. Circle Drive | Colorado Springs | 4,350 | \$19.99 | \$86,957 | 8/31/2025 |
| CSU Pueblo | TOMA Alliance Group, LLC | 2864 S. Circle Drive | Colorado Springs | 13,422 | \$13.20 | \$177,170 | 6/30/2023 |
| Youth Corrections | BBAM LLC | 321 S. Tejon Street | Colorado Springs | 7,648 | \$13.45 | \$102,866 | 6/30/2022 |
| CU - Denver | Westside Community Center, LLC | 1628 W. Bijou St. | Colorado Springs | 770 | \$7.00 | \$5,390 | 3/31/2022 |
| DNR Parks and Wildlife | City of Colorado Springs | 7770 Milton E Proby Pkwy | Colorado Springs | 43,646 | \$0.15 | \$6,352 | 8/29/2022 |
| Parole | 888 Garden of the Gods, LLC | 888 Garden of the Gods Road | Colorado Springs | 20,376 | \$17.01 | \$346,596 | 6/30/2028 |
| Colorado Springs - Total | | | | #REF! | | #REF! | |
| DIVIDE MARKET | | | | | | | |
| DPS CSP | Teller County Government | 308 Weaverville Road | Divide | 10,000 | \$0.72 | \$7,200 | 6/30/2023 |
| Divide - Total | | | | 10,000 | | \$7,200 | |
| FLORENCE MARKET | | | | | | | |
| DPS CSP | City of Florence | 600 W. Third Street | Florence | 2,400 | \$6.79 | \$16,296 | 6/30/2024 |
| Florence - Total | | | | 2,400 | | \$16,296 | |
| FOUNTAIN MARKET | | | | | | | |
| CU - Denver | High Noon Enterprises | 320 S. Santa Fe Ave. | Fountain | 1,000 | \$25.20 | \$25,200 | 5/31/2023 |
| Division of National Guard | Beckett K-Mart LLP | 6436 S Highway 85-87 | Fountain | 1,500 | \$23.64 | \$35,460 | 10/31/2024 |
| Fountain - Total | | | | 2,500 | | \$60,660 | |
| HUERFANO MARKET | | | | | | | |
| CSU System | Huerfano County Government | CSFS La Veta Office Building | Huerfano County | 24,829 | N/A | \$300 | 4/30/2027 |
| Huerfano - Total | | | | 24,829 | | \$300 | |
| PENROSE MARKET | | | | | | | |
| DPS Fire Prevention and Control | Fremont County | 60298 Hwy 50 (ground) | Penrose | 6,000 | \$0.30 | \$1,800 | 6/30/2022 |
| DPS Fire Prevention and Control | Fremont County | 60298 Hwy 50 (Hangar) | Penrose | 6,300 | \$6.00 | \$37,800 | 6/30/2024 |
| Penrose - Total | | | | 12,300 | | \$39,600 | |
| PUEBLO MARKET | | | | | | | |
| Pueblo Community College | McCarthy/Baker, LLC | 121 1st Street #150 | Pueblo | 2,842 | \$21.20 | \$60,250 | 6/30/2024 |
| Pueblo Community College | McCarthy/Baker, LLC | 121 W. City Center Drive #200 | Pueblo | 2,161 | \$22.57 | \$48,774 | 6/30/2024 |
| Pueblo Community College | Schoost Properties, LLC | 700 W. Abriendo | Pueblo | 6,000 | \$16.25 | \$97,500 | 6/30/2022 |
| Pueblo Community College | Catholic Health Initiatives Colorado | 1902 E. Orman Ave. | Pueblo | 1,904 | \$1.00 | \$1 | 8/31/2023 |
| Pueblo Community College | Catholic Health Initiatives Colorado | 1008 Minnequa Ave. | Pueblo | 210,154 | \$1.00 | \$1 | 6/30/2040 |
| Department of Local Affairs | Pueblo Union Depot, Inc. | 222 West. B Street | Pueblo | 800 | \$19.50 | \$15,600 | 6/30/2025 |
| Rural Workforce Consortium | Midtown RLLLP | 212 W. 3rd Street | Pueblo | 13,048 | \$15.67 | \$204,462 | 9/30/2023 |
| DOR Lottery | Midtown RLLLP | 225 N. Main Street and 212 W. 3rd Street | Pueblo | 21,386 | \$19.34 | \$413,605 | 6/30/2022 |
| DOR Lottery | Santa Fe 250, LLC | 250 S. Santa Fe | Pueblo | 22,750 | \$8.91 | \$202,703 | 6/30/2024 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|---------------------------------------|--------------------------|--------|-------------------------|--------------|--------------|------------|
| DNR Water Resources | Security Service Federal Credit Union | 310 E. Abirendo Avenue | Pueblo | 6,405 | \$17.23 | \$110,358 | 6/30/2025 |
| Parole | LANN, LLC | 4109 North Elizabeth Rd. | Pueblo | 12,200 | \$20.02 | \$244,244 | 9/30/2026 |
| CU - Denver | OceanPeak LLC | 128 S. Union Avenue | Pueblo | 3,200 | \$18.00 | \$57,600 | 6/30/2023 |
| Division of Vocational Rehabilitation | Mozart Investments LLC | 720 North Main | Pueblo | 6,116 | \$17.10 | \$104,584 | 6/30/2022 |
| DOR Regional Service Center | Midtown RLLLP | 827 West 4th Street | Pueblo | 4,670 | \$21.82 | \$101,899 | 6/30/2024 |
| CSU System | Pueblo Regional Building Department | 830 North Main Street | Pueblo | 1,662 | \$14.97 | \$24,880 | 12/31/2026 |
| Pueblo - Total | | | | #REF! | | #REF! | |

TRINIDAD MARKET

| | | | | | | | |
|----------------------------|--|------------------------------|----------|--------------|--------|-----------------|-----------|
| Rural Workforce Consortium | John E. Anderson and Deborah A. Anderson | 140 N. Commercial | Trinidad | 4,000 | \$5.56 | \$22,240 | 1/31/2025 |
| DOR Motor Vehicle Division | Las Animas County Board of Commissioners | 200 E. First Street, Suite V | Trinidad | 624 | \$9.81 | \$6,121 | 6/30/2025 |
| Trinidad State College | Dochter Lumber and Sawmill, Inc. | 201 West Indiana Avenue | Trinidad | 2,694 | \$1.26 | \$3,400 | 6/30/2024 |
| Trinidad - Total | | | | 7,318 | | \$31,761 | |

WALSENBURG MARKET

| | | | | | | | |
|----------------------------|-------------------------------|----------------|------------|------------|---------|----------------|-----------|
| Rural Workforce Consortium | Huerfano RE-1 School District | 201 E. 5th St. | Walsenburg | 480 | \$10.61 | \$5,093 | 6/30/2024 |
| Walsenburg - Total | | | | 480 | | \$5,093 | |

WOODLAND PARK MARKET

| | | | | | | | |
|------------------------------|---------------------------------|-------------------|---------------|------------|--------|----------------|------------|
| Pikes Peak Community College | Pikes Peak Community Foundation | 1150 S. West Road | Woodland Park | 400 | \$3.68 | \$1,474 | 12/31/2021 |
| Woodland Park - Total | | | | 400 | | \$1,474 | |

SAN LUIS VALLEY - Saguache, Rio Grande, Alamosa, Conejos, and Costilla Counties

ALAMOSA MARKET

| | | | | | | | |
|---------------------------------------|---|-------------------------------|---------|--------------|---------|--------------|------------|
| Trinidad State College | Trinidad State Junior College Educational | 1015 4th Street | Alamosa | 9,000 | \$5.08 | \$45,675 | 6/30/2023 |
| CSU System | W & W Rentals, LLC | 129 Santa Fe | Alamosa | 1,770 | \$10.22 | \$18,089 | 12/31/2022 |
| DNR Colorado State Board of Land | Stone Investments, LLC | 305 Murphy Drive, Suite A | Alamosa | 580 | \$19.15 | \$11,107 | 6/30/2022 |
| DNR Water Resources | Leo O. Price c/o Century Property | 505 20th Street | Alamosa | 1,650 | \$4.05 | \$6,683 | 12/31/2023 |
| DNR Water Resources | Stone Investments, LLC | 301 Murphy Drive, Suite A | Alamosa | 4,352 | \$21.38 | \$93,046 | 6/30/2023 |
| Division of Vocational Rehabilitation | Stone Investments, LLC | 305 Murphy Drive | Alamosa | 2,000 | \$17.52 | \$35,040 | 6/30/2022 |
| Rural Workforce Consortium | C & J HSU Ltd. | 407 State Avenue | Alamosa | 2,664 | \$14.10 | \$37,562 | 8/31/2022 |
| Department of Local Affairs | San Luis Valley Development Resources Group | 610 State Street | Alamosa | 291 | \$22.68 | \$6,600 | 6/30/2025 |
| CU - Denver | TVQ Properties LLC | 613 Fourth Street | Alamosa | 1,240 | \$9.77 | \$12,115 | 9/30/2022 |
| DOR Motor Vehicle Division | Del Sol Plaza, LLC | 702-718 Del Sol Drive | Alamosa | 2,590 | \$23.16 | \$59,984 | 9/30/2025 |
| DPS Fire Prevention and Control | 1301 West Ave, LLC | 1301 West Ave & 1031 West Ave | Alamosa | 5,200 | \$5.00 | \$26,000 | 6/30/2026 |
| DPS Fire Prevention and Control | 1301 West Ave, LLC | 1301 West Ave & 1031 West Ave | Alamosa | 10,000 | \$5.00 | \$50,000 | 6/30/2026 |
| Parole | San Luis Valley Behavioral Health Group, Inc. | 915 4th Street | Alamosa | 1,792 | \$15.21 | \$27,256 | 6/30/2023 |
| Otero College | Alamosa School District | 9768 South 103 | Alamosa | 6,000 | \$2.24 | \$13,440 | 5/31/2026 |
| Alamosa - Total | | | | #REF! | | #REF! | |

ANTONITO MARKET

| | | | | | | | |
|-------------------------|--|-----------------|----------|------------|--------|----------------|-----------|
| DNR Water Resources | South Conejos Fire Protection District | 308 Main Street | Antonito | 414 | \$7.25 | \$3,002 | 6/30/2022 |
| Antonito - Total | | | | 414 | | \$3,002 | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|--|--|---|-------------|-------------------------|--------------|------------------|------------|
| CENTER MARKET | | | | | | | |
| Otero Jr College | San Luis Valley Farm Workers, Inc. | 980 South Broadway | Center | 8,000 | \$0.00 | \$0 | 12/31/2042 |
| Center - Total | | | | 8,000 | | \$0 | |
| MONTE VISTA MARKET | | | | | | | |
| DNR Water Resources | Neilsen Family Trust | 905 3rd Avenue | Monte Vista | 570 | \$9.46 | \$5,392 | 6/30/2022 |
| Rural Workforce Consortium | Joshua Warren Kanen | 2079 Sherman Avenue | Monte Vista | 1,768 | \$11.61 | \$20,526 | 5/31/2025 |
| Department of Agriculture | Farm Credit of Southern Colorado, FLCA | 735 Second Avenue | Monte Vista | 1,910 | \$6.91 | \$13,198 | 7/31/2024 |
| Monte Vista - Total | | | | 4,248 | | \$39,117 | |
| SAGUACHE MARKET | | | | | | | |
| DNR Water Resources | Flying X Cattle Co. Inc. | 210 4th Street | Saguache | 238 | \$14.77 | \$3,515 | 6/30/2025 |
| Saguache - Total | | | | 238 | | \$3,515 | |
| SOUTHWEST- San Miguel, Ouray, San Juan, Hinsdale, Mineral, Archuleta, La Plata, Montezuma, and Dolores Counties | | | | | | | |
| CORTEZ MARKET | | | | | | | |
| Rural Workforce Consortium | Cortez Plaza LLC | 2206 and 2208 East Main Street | Cortez | 3,574 | \$7.85 | \$28,056 | terminated |
| Rural Workforce Consortium | David W. and Deborah Duncan | 20 West North Street | Cortez | 1,200 | \$9.24 | \$11,088 | 6/30/2026 |
| DOR Motor Vehicle Division | Cortez Plaza, LLC | 2210 E. Main Street | Cortez | 936 | \$16.23 | \$15,191 | 6/30/2025 |
| DNR Water Resources | Dolores Water Conservancy District | 60 South Cactus Street | Cortez | 1,500 | \$7.45 | \$11,175 | 6/30/2026 |
| Cortez - Total | | | | 7,210 | | \$65,510 | |
| DOLORES MARKET | | | | | | | |
| DPS Fire Prevention and Control | Western Slope Holding Company, LLC | 17602 Highway 145 | Dolores | 21,338 | \$4.72 | \$100,715 | 6/30/2024 |
| Dolores - Total | | | | 21,338 | | \$100,715 | |
| DURANGO MARKET | | | | | | | |
| Parole | RSD Properties, LTD | 1073 Main Avenue | Durango | 2,478 | \$32.00 | \$79,296 | 6/30/2026 |
| Division of Vocational Rehabilitation | Kona Properties, LLC | 160 Rock Point Drive | Durango | 1,722 | \$26.58 | \$45,771 | 9/30/2024 |
| Division of Veterans Affairs | Southwest Institute for Education and | 701 Camino Del Rio, Suite 106 | Durango | 138 | \$16.97 | \$2,337 | 9/30/2022 |
| Governor's Office CEO | Denise Elliott and William Whitney | 25825 Hwy 160, Office #114 | Durango | 150 | \$32.00 | \$4,800 | 6/30/2022 |
| DNR Water Resources | Kona Properties, LLC and Leigh Kuleana, Inc. | 160 Rock Point Drive | Durango | 3,897 | \$24.37 | \$94,970 | 6/30/2022 |
| Rural Workforce Consortium | Probst Ventures LLC | 331 S. Camino del Rio | Durango | 3,000 | \$24.08 | \$72,240 | 6/30/2023 |
| DOR Motor Vehicle Division | Probst Ventures LLC | 331 S. Camino del Rio | Durango | 1,785 | \$34.20 | \$61,047 | 6/30/2024 |
| Pueblo Community College | Durango School Dist 9-R | 2390 Main Street | Durango | 6,463 | \$3.09 | \$20,000 | 6/30/2021 |
| Fort Lewis College | Main Mall LLC | 835 Main Ave., Unit 220 | Durango | 5,220 | \$20.08 | \$101,007 | 6/30/2024 |
| Fort Lewis College | Main Mall LLC | 835 Main Ave., Unit 220, Office Units A, C, | Durango | 470 | \$20.08 | \$9,438 | 6/30/2024 |
| Fort Lewis College | Main Mall LLC | 835 Main Ave., Unit 221 | Durango | 1,230 | \$18.52 | \$22,780 | 12/31/2021 |
| Fort Lewis College | Fort Lewis College Foundation | 5 Kennebec Court | Durango | 4,445 | \$0.00 | \$12 | 6/30/2022 |
| Fort Lewis College | Griffith Properties, LLC | 802 Main Street | Durango | 47 | \$470.55 | \$22,116 | 12/31/2021 |
| Durango - Total | | | | 31,045 | | \$535,813 | |
| LA PLATA MARKET | | | | | | | |
| Governor's Office OIT | United States Department of the Interior BLM | T. 35 N., R. 12 W., | La Plata & | 8.6 acres | \$0.00 | \$0 | 6/14/2051 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|----------------------------------|---------------------------|---------------------------|----------------|-------------------------|--------------|----------------|------------|
| La Plata - Total | | | | 8.6 acres | | \$0 | |
| PAGOSA SPRINGS MARKET | | | | | | | |
| DNR Water Resources | Bean & Tirico, LLC | 46 Eaton Drive | Pagosa Springs | 425 | \$16.07 | \$6,830 | 6/30/2024 |
| DPS CSP | Bean & Tirico, LLC | 46 Eaton Drive, Suite 1-A | Pagosa Springs | 200 | \$14.68 | \$2,936 | 6/30/2025 |
| Pagosa Springs - Total | | | | 625 | | \$9,766 | |
| SILVERTON MARKET | | | | | | | |
| DNR Avalanche Information Center | Highland Property Co. LLC | 1428 Greene Street | Silverton | 490 | \$10.45 | \$5,121 | 6/30/2022 |
| Silverton - Total | | | | 490 | | \$5,121 | |

WESTERN - Garfield, Mesa, Delta, Montrose, and Gunnison Counties

| | | | | | | | |
|------------------------------------|---|-------------------------------|------------------|--------------|----------|------------------|------------|
| CARBONDALE MARKET | | | | | | | |
| DNR Avalanche Information Center | K Cuatro LLC | 804 HWY 133 | Carbondale | 100 | \$17.34 | \$1,734 | 6/30/2023 |
| Carbondale - Total | | | | 100 | | \$1,734 | |
| CEDAREEDGE MARKET | | | | | | | |
| DNR Water Resources | Grand Mesa Water Users Association | 980 W. Main Street | Cedaredge | 1,014 | \$10.87 | \$11,022 | 6/30/2024 |
| Cedaredge - Total | | | | 1,014 | | \$11,022 | |
| DELTA MARKET | | | | | | | |
| Rural Workforce Consortium | Thomas Chairez and Carolyn Chairez | 206 Ute Street | Delta | 2,400 | \$13.88 | \$33,312 | 6/30/2024 |
| DPS CSP | Board of County Commissioners, Delta County | 501 Palmer Street, Suite 123 | Delta | 566 | \$2.40 | \$1,358 | 6/30/2023 |
| DOR Motor Vehicle Division | Delta County | 501 Palmer Street | Delta | 1,001 | \$5.31 | \$5,315 | 6/30/2023 |
| Delta - Total | | | | 3,967 | | \$39,986 | |
| GLENWOOD SPRINGS MARKET | | | | | | | |
| DNR Water Resources | Glenwood Partnership, LLLP | 202 Center Drive | Glenwood Springs | 4,200 | \$27.01 | \$113,442 | 6/30/2025 |
| DNR Water Resources | Glenwood Partnership, LLLP | 202 Center Drive, storage | Glenwood Springs | 240 | \$7.80 | \$1,872 | 6/30/2025 |
| Rural Workforce Consortium | HCG Holdings LLC | 401 23rd Street | Glenwood Springs | 2,417 | \$24.80 | \$59,942 | 4/30/2025 |
| DOR Motor Vehicle Division | Wood King LLLP | 51027 Hwy 6 and 24, Suite 250 | Glenwood Springs | 2,116 | \$33.57 | \$71,034 | 12/31/2028 |
| Glenwood Springs - Total | | | | 8,973 | | \$246,290 | |
| GRAND JUNCTION MARKET | | | | | | | |
| DNR Reclamation Mining & Safety | P&L Properties, LLC | 101 South 3rd | Grand Junction | 1,506 | \$17.57 | \$26,460 | 6/30/2022 |
| Parole | DDD Properties, LLC | 2516 Foresight Circle | Grand Junction | 9,431 | \$15.56 | \$146,746 | 6/30/2028 |
| DPS CBI | EKG Properties LLC | 486 Morning Glory Lane | Grand Junction | 4,500 | \$8.45 | \$38,025 | 6/30/2027 |
| Division of National Guard | Red Bud LLC | 2695 Patterson Rd. #1 | Grand Junction | 1,350 | \$26.47 | \$35,735 | 09/30/2022 |
| DNR Water Resources | Reece Investments, LLC | 2768 Compass Drive, Suite 102 | Grand Junction | 715 | \$16.84 | \$12,041 | 6/30/2022 |
| DNR Reclamation Mining & Safety | 251-259 Colorado LLC | 259 Colorado Ave | Grand Junction | 4 parking | \$140.00 | \$1,680 | 6/30/2022 |
| Division of Unemployment Insurance | Board of Mesa County Commissioners | 512 29 1/2 Rd | Grand Junction | 224 | \$73.86 | \$16,545 | terminated |
| DOR Marijuana Enforcement | Canyon View Marketplace, LLC | 632 Market Street | Grand Junction | 2,670 | \$27.55 | \$73,559 | 9/30/2024 |
| DHS Administration | Legacy LLLC | 703 23 2/10 Road | Grand Junction | 10,500 | \$16.70 | \$175,350 | 4/30/2023 |
| DHS Administration | West Crete, LLC | 567 East Crete Circle | Grand Junction | 20 spaces | \$800.00 | \$9,600 | 12/30/2023 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---|--|---|----------------|-------------------------|--------------|------------------|------------|
| Youth Corrections | Venture II, LLC | 801 Grand Avenue | Grand Junction | 5,528 | \$17.32 | \$95,745 | 6/30/2025 |
| Grand Junction - Total | | | | 36,424 | | \$631,485 | |
| GUNNISON MARKET | | | | | | | |
| Rural Workforce Consortium | Marmi LTD | 109 East Georgia Street | Gunnison | 1,500 | \$15.60 | \$23,400 | 10/31/2023 |
| DPS CSP | Marmi LTD | 234 N. Main, Suite 2E | Gunnison | 825 | \$14.79 | \$12,202 | 6/30/2026 |
| DOR Motor Vehicle Division | Gunnison Wolf QOF, LLC | 302 North Main St | Gunnison | 724 | \$14.75 | \$10,679 | 6/30/2023 |
| Gunnison - Total | | | | 3,049 | | \$46,281 | |
| MONTROSE MARKET | | | | | | | |
| CSU System | CSURF Colorado State University | 535 S. Nevada Ave. | Montrose | 2,860 | \$6.10 | \$17,446 | 6/30/2022 |
| Division of National Guard | Montrose County Airport Authority | 12147 6390 Road | Montrose | N/A | N/A | \$1 | 1/14/2040 |
| Division of National Guard | Board of County Commissioners Montrose | 2100 Airport Road | Montrose | 35 acres | N/A | \$10 | 6/4/2028 |
| DPS CBI | Milestone Building, LLC | 1404 Hawk Parkway, #319 | Montrose | 441 | \$26.93 | \$11,876 | 6/30/2023 |
| DPS Fire Prevention and Control | Paul L. Bradburn and Daniel L. Bradburn, Jr. | 2065 E. Main Street, Suite A | Montrose | 4,089 | \$8.03 | \$32,835 | 6/30/2025 |
| DPS Fire Prevention and Control | Paul L. Bradburn and Daniel L. Bradburn, Jr. | 2065 E. Main Street, Unit C | Montrose | 4,425 | \$6.08 | \$26,904 | 6/30/2025 |
| DPS Fire Prevention and Control | Paul L. Bradburn and Daniel L. Bradburn, Jr. | 2065 E. Main Street, Parking | Montrose | N/A | N/A | \$4,800 | 6/30/2025 |
| DPS Fire Prevention and Control | Montrose County | 1671 64.50 Road | Montrose | 4,000 | \$6.00 | \$24,000 | 6/30/2025 |
| DNR Water Resources | Black Canyon Storage, LLC | 13945 6700 Road | Montrose | 200 | \$8.71 | \$1,742 | 6/30/2024 |
| DNR Water Resources | Oxbow Crossing Real Estate, LLC | 1541 Oxbow Drive | Montrose | 2,193 | \$20.57 | \$45,110 | 6/30/2025 |
| Parole | IHH, LLC | 3045 Aerotech Parkway | Montrose | 1,278 | \$20.03 | \$25,598 | holdover |
| Rural Workforce Consortium | 28 Pearl St LLC | 504 North 1st Street | Montrose | 5,146 | \$14.21 | \$73,125 | 6/30/2022 |
| DOR Motor Vehicle Division | Colorado Group LLC | 2305 S. Townsend Ave. | Montrose | 1,170 | \$20.41 | \$23,880 | 12/31/2023 |
| DNR Parks and Wildlife | Montrose County | 1560 Airport Road | Montrose | 5,046 | \$0.15 | \$757 | 9/29/2026 |
| DNR Parks and Wildlife | Robert Beemer, a sole proprietor | 62569 E. Jig Road | Montrose | 360 | \$4.15 | \$1,494 | 6/30/2021 |
| Montrose - Total | | | | 31,208 | | \$289,578 | |
| RIFLE MARKET | | | | | | | |
| DPS Fire Prevention and Control | Rifle Garfield County Airport | 0375 County Road 352, Bldg 2060 | Rifle | 5,239 | \$11.30 | \$59,201 | 6/30/2028 |
| DPS Fire Prevention and Control | Rifle Garfield County Airport | 0375 County Road 352. Bldg. 1050B | Rifle | 780 | \$5.72 | \$4,462 | 6/30/2027 |
| DPS Fire Prevention and Control | Rifle Garfield County Airport | 0375 County Road 352. #2065-A, Building | Rifle | 7,000 | \$1.84 | \$12,898 | 6/30/2024 |
| Parole | Debra Briels | 1417 Airport Road | Rifle | 1,852 | \$11.91 | \$22,057 | holdover |
| DNR Oil and Gas Conservation Comm. | Bookcliffs Professional Building, LLC | 818 Taughenbaugh Blvd. | Rifle | 2,400 | \$16.00 | \$38,400 | 6/30/2023 |
| Rifle - Total | | | | #REF! | | #REF! | |
| NORTHWEST - Moffat, Rio Blanco, Routt, and Jackson | | | | | | | |
| CRAIG MARKET | | | | | | | |
| Parole | James Jeffery and Kathleen Mitchell | 109 East Victory Way | Craig | 1,354 | \$17.53 | \$23,736 | holdover |
| Colorado Northwestern Community College | Ridgeview West, LLC | 615 Riford Road, | Craig | 7,370 | \$11.51 | \$84,829 | 6/30/2022 |
| DNR Water Resources | S5 Properties, LLC | 437 Yampa Ave | Craig | 481 | \$12.97 | \$6,239 | 6/30/2025 |
| DOR Motor Vehicle Division | Raftopolous Rentals, LLC | 555 Breeze Street | Craig | 821 | \$29.00 | \$23,809 | 12/31/2024 |
| Craig - Total | | | | #REF! | | #REF! | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft. or acres) | Cost (\$/SF) | Annual Rent | Expiration |
|---------------------------------------|---------------------------------|----------------------------------|-------------------|-------------------------|--------------|------------------|------------|
| MEEKER MARKET | | | | | | | |
| Rural Workforce Consortium | Town of Meeker | 345 Market Street | Meeker | 175 | \$11.99 | \$2,098 | 6/30/2022 |
| Meeker - Total | | | | 175 | | \$2,098 | |
| STEAMBOAT SPRINGS MARKET | | | | | | | |
| DPS Fire Prevention and Control | FCP Steamboat, LLC | 1169 Hilltop Parkway, 104A | Steamboat Springs | 267 | \$47.96 | \$12,805 | 6/30/2024 |
| DPS Fire Prevention and Control | FCP Steamboat, LLC | 1169 Hilltop Parkway, 104E | Steamboat Springs | 267 | \$47.97 | \$12,808 | 6/30/2024 |
| DPS Fire Prevention and Control | Progressive Preservation, LLC | 1712 13th St., Unit 1 | Steamboat Springs | 3,783 | \$16.62 | \$62,873 | 6/30/2023 |
| CSU System | CSURF Colorado State University | 2667 Copper Ridge Circle #1 | Steamboat Springs | 3,520 | \$11.10 | \$39,072 | 6/30/2026 |
| Division of Vocational Rehabilitation | Sundance Plaza LLC | 345 Anglers Drive | Steamboat Springs | 1,028 | \$28.73 | \$29,534 | 12/31/2021 |
| Rural Workforce Consortium | Sundance Plaza LLC | 425 Anglers Drive | Steamboat Springs | 1,033 | \$28.41 | \$29,348 | 6/30/2024 |
| DOR Motor Vehicle Division | Sundance Plaza LLC | 425 Anglers Drive | Steamboat Springs | 720 | \$28.63 | \$20,614 | 6/30/2023 |
| DPHE | Steamboat Gateway, LLC | 330 South Lincoln Avenue | Steamboat Springs | 168 | \$45.98 | \$7,725 | 3/31/2025 |
| DNR Water Resources | Copper Ridge Mini-Storage, LLC | 2530 Copper Ridge Drive, Unit 61 | Steamboat Springs | 100 | \$23.27 | \$2,327 | 6/30/2025 |
| DNR Water Resources | MITCO, LLC | 925 Weiss Drive | Steamboat Springs | 1,413 | \$23.46 | \$33,149 | 6/30/2026 |
| DNR Water Resources | Anglers LLC | 505 Anglers Drive | Steamboat Springs | 1,174 | \$31.30 | \$36,746 | terminated |
| Steamboat Springs - Total | | | | 13,473 | | \$287,001 | |

| |
|-----------------------------|
| OTHER - Out of State |
|-----------------------------|

ADDITIONAL MARKETS

| | | | | | | | |
|---------------------------|--|-----------------------------------|-----------------|--------------|---------|------------------|------------|
| CSU System | William Toves and Melanie Toves | 256 Senator Juan TM | Asan, Guam | 1,365 | \$16.26 | \$22,195 | 12/31/2024 |
| CSU System | Airport Vault Rancho LLC | 2480 N. Decatur Blvd. | Las Vegas, NV | 853 | \$14.40 | \$12,283 | 3/31/2024 |
| CSU System | Airport Vault Rancho LLC | 2480 N. Decatur Blvd. | Las Vegas, NV | 2,866 | \$10.96 | \$31,411 | 3/31/2024 |
| CSU System | Schalk Development Co. | Rouse Ranch Beef Improvement Cntr | Saratoga, WY | 800 acres | \$60.75 | \$60,754 | 12/17/2028 |
| CSU System | Schalk Development Co. | Kate Moon House | Saratoga, WY | N/A | N/A | \$12,000 | 8/31/2022 |
| CSU System | Totten Rentals, LLC | 137 John Sims Parkway 141D | Valparaiso, FL | 1,500 | \$8.00 | \$12,000 | 6/30/2023 |
| CSU System | Totten Rentals, LLC | 137 John Sims Parkway 151D | Valparaiso, FL | 1,500 | \$8.00 | \$12,000 | 6/30/2023 |
| CU - System Offices | Carnegie Endowment for International Peace | 1779 Massachusetts Ave, N.W. | Washington D.C. | 1,832 | \$56.11 | \$102,794 | 11/30/2022 |
| Additional - Total | | | | 9,916 | | \$265,437 | |

M. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: INTERAGENCY LEASES

The data listed on the following pages includes Interagency Leases for real property leased from each state agency and institution of higher education as of June 30, 2022.

Leases that terminated during the 2022 calendar year are reported on the following pages, but the term rent and square footage for those leases are not included in the grand total.

FY2022/2023 ANNUAL REPORT, SECTION III - M: STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION**COMMERCIAL LEASES - INTERAGENCY LEASE SUMMARY**

| Agency/Institution | Number of Leases | PREMISES SIZE | | RENT | |
|--|-----------------------------|----------------------|---------------------|------------------------|---------------------|
| | | Rentable SF | (%) of total | Total Rent (\$) | (%) of Total |
| Department of Corrections | 7 | 80,476 | 5.24% | \$136,079 | 0.77% |
| Department of Education | 2 | 46,890 | 3.06% | \$917,637 | 5.17% |
| Department of Health Care Policy & Financing | 1 | 33,264 | 2.17% | \$650,976 | 3.67% |
| Department of Human Services | 1 | 89,429 | 5.83% | \$1,750,126 | 9.86% |
| Department of Labor and Employment | 4 | 5,936 | 0.39% | \$20,749 | 0.12% |
| Department of Law | 1 | 2,250 | 0.15% | \$44,033 | 0.25% |
| Department of Local Affairs | 3 | 42,169 | 2.75% | \$786,781 | 4.43% |
| Department of Military and Veteran Affairs | 2 | 55,865 | 3.64% | \$63,122 | 0.36% |
| Department of Natural Resources | 5 | 2,099 | 0.14% | \$7,998 | 0.05% |
| Department of Personnel & Administration | 8 | 212,350 | 13.84% | \$2,429,581 | 13.68% |
| Department of Public Health & Environment | 3 | 4,793 | 0.31% | \$44,156 | 0.25% |
| Department of Public Safety | 16 | 197,069 | 12.84% | \$1,916,884 | 10.79% |
| Department of Revenue | 3 | 100,812 | 6.57% | \$914,525 | 5.15% |
| Department of Transportation | 2 | 12,618 | 0.82% | \$127,651 | 0.72% |
| State Treasurer | 1 | 3,351 | 0.22% | \$65,579 | 0.37% |
| General Assembly | 3 | 142,740 | 9.30% | \$2,793,422 | 15.73% |
| Governor's Office | 2 | 18,380 | 1.20% | \$359,697 | 2.03% |
| COLORADO COMMISSION ON HIGHER EDUCATION | | | | | |
| Colorado School of Mines | 1 | 4,225 | 0.28% | \$499 | 0.00% |
| Colorado State University | 6 | 1,000 | 0.07% | \$48,283 | 0.27% |
| Metropolitan State University | 5 | 59,492 | 3.88% | \$1,422,880 | 8.01% |
| University of Colorado - Boulder | 1 | 43,200 | 2.82% | \$20,000 | 0.11% |
| University of Colorado - Denver | 20 | 325,051 | 21.18% | \$2,580,532 | 14.53% |
| University of Northern Colorado | 1 | 40,993 | 2.67% | \$615,055 | 3.46% |
| Community College of Denver | 5 | 10,010 | 0.65% | \$40,916 | 0.23% |
| Total | 103 | 1,534,462 | | \$17,757,161 | |

OFFICE OF THE STATE ARCHITECT, DEPARTMENT OF PERSONNEL AND ADMINISTRATION
ANNUAL REPORT, SECTION III - M: INTERAGENCY LEASES

December 2022

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft.) | Cost (\$/SF) | Land (Acres) | Annual Rent | Expiration |
|---|-----------------------------|--|----------------|-------------------|-----------------|-----------------|--------------------|------------|
| DEPARTMENT OF CORRECTIONS | | | | | | | | |
| Corrections-Correctional Industries | Personnel & Administration | Camp George West | Golden | 21,965 | \$0.91 | | \$19,988 | Auto Renew |
| Corrections | DNR - Div of Wildlife | 15 (Roubideau Creek/ Delta Correction Center) | Delta | | \$0.00 | 91 | \$0 | Auto Renew |
| Corrections | Personnel & Administration | Camp George West | Golden | 44,995 | \$0.91 | | \$40,945 | Auto Renew |
| Corrections - Pharmacy | Human Services | (pharmacy) | Pueblo | 4,987 | \$5.50 | | \$27,429 | Auto Renew |
| Corrections - Correctional Industries | Human Services | Colorado Mental Health Institute - Pueblo, Bldg 34 | Pueblo | 1,471 | \$0.00 | | \$0 | Auto Renew |
| Corrections - Inspector General | Human Services | Colorado Mental Health Institute - Pueblo, Bldg 54 | Pueblo | 2,780 | \$5.50 | | \$15,290 | Auto Renew |
| Corrections - Parole Board | Human Services | (Parole Board) | Pueblo | 4,278 | \$7.58 | | \$32,427 | Auto Renew |
| Corrections - Total | | | | 80,476 | | 91 | \$136,079 | |
| DEPARTMENT OF EDUCATION | | | | | | | | |
| Education | Personnel & Administration | 1525 Sherman Street #309 | Denver | 4,841 | \$19.57 | | \$94,738 | Auto Renew |
| Education | Personnel & Administration | 201 E Colfax | Denver | 42,049 | \$19.57 | | \$822,899 | Auto Renew |
| Education - Total | | | | 46,890 | | | \$917,637 | |
| DEPARTMENT OF HEALTH CARE POLICY & FINANCE | | | | | | | | |
| Health Care Policy & Financing | Personnel & Administration | 1570 Grant Street | Denver | 33,264 | \$19.57 | | \$650,976 | Auto Renew |
| Health Care and Policy Finance - Total | | | | 33,264 | | | \$650,976 | |
| DEPARTMENT OF HUMAN SERVICES | | | | | | | | |
| Human Services | Personnel & Administration | 1575 Sherman Street | Denver | 89,429 | \$19.57 | | \$1,750,126 | Auto Renew |
| Human Services - Total | | | | 89,429 | | | \$1,750,126 | |
| DEPARTMENT OF LABOR AND EMPLOYMENT | | | | | | | | |
| Labor and Employment - DVR | Northeastern Junior College | 100 College Ave. Walker Hall | Sterling | 760 | \$9.73 | | \$7,395 | 11/30/2025 |
| Labor and Employment - OPS | Personnel & Administration | 1001 E 62nd Ave., Rm A-2 W. Bldg Rm 0-2 N. | Denver | 4,364 | \$3.06 | | \$13,354 | Auto Renew |
| Labor and Employment | Mesa County Commissioners | 512 29 1/2 Road | Grand Junction | 700 | \$0.00 | | \$0 | 6/30/2021 |
| Labor and Employment | Morgan Community College | 333 M Avenue, Suite 300 | Limon | 112 | \$0.00 | | \$0 | 6/30/2023 |
| Labor and Employment - Total | | | | 5,936 | | | \$20,749 | |
| DEPARTMENT OF LAW | | | | | | | | |
| Law | Personnel & Administration | 2452 W 2nd Avenue | Denver | 2,250 | \$19.57 | | \$44,033 | Auto Renew |
| Law - Total | | | | 2,250 | | | \$44,033 | |
| DEPARTMENT OF LOCAL AFFAIRS | | | | | | | | |
| Local Affairs | Personnel & Administration | 523 | Denver | 37,691 | \$19.57 | | \$737,613 | Auto Renew |
| Local Affairs | Fort Lewis College Board | 1000 Rim Drive | Durango | 695 | \$20.94 | | \$14,553 | 6/30/2021 |
| Local Affairs | Personnel & Administration | 222 S Sixth St., #404, -09, -10, -18, -22 | Grand Junction | 3,783 | \$9.15 | | \$34,614 | Auto Renew |
| Local Affairs - Total | | | | 42,169 | | | \$786,781 | |
| DEPARTMENT OF MILITARY AND VETERANS AFFAIRS | | | | | | | | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft.) | Cost (\$/SF) | Land (Acres) | Annual Rent | Expiration |
|--|-------------------------------|---|----------------|----------------|--------------|--------------|--------------------|------------|
| Division of National Guard | State Board of Land Commissic | Township 5 South Range 64 West | Denver | 21,570 acres | N/A | | \$12,285 | 12/31/2108 |
| Military and Veteran Affairs | Personnel & Administration | Camp George West | Golden | 55,865 | \$0.91 | 1 | \$50,837 | Auto Renew |
| Military and Veterans Affairs - Total | | | | 55,865 | | 1 | \$50,837 | |
| DEPARTMENT OF NATURAL RESOURCES | | | | | | | | |
| Natural Resources - CPW | Colorado State University | 3745 East Prospect Road, ELC 1st and 2nd floor | Fort Collins | 1,474 | | | \$1 | 1/23/2050 |
| Natural Resources - CPW | Colorado State University | 4330 W LaPorte Ave. COW Foothills Wildlife | Fort Collins | | | 29.65 | \$40 | 12/31/2033 |
| Natural Resources-DWR | Division of Wildlife | 4255 Sinton Road | Springs | 400 | \$14.26 | | \$5,704 | 6/30/2026 |
| Natural Resources-DWR | Military and Veterans Affairs | Alma St, Lots 1-12 & part of Lots 15-46, Block 15 | Pueblo | | | 1 | \$10 | 12/31/2034 |
| Natural Resources-Oil and Gas | Natural Resources-DWR | 100 Broadway, Suite 1D | Sterling | 225 | \$9.97 | | \$2,243 | 6/30/2026 |
| Natural Resources - Total | | | | 2,099 | | 31 | \$7,998 | |
| DEPARTMENT OF PERSONNEL & ADMINISTRATION | | | | | | | | |
| Personnel & Admin. | Personnel & Administration | 200 E. 14th Ave. | Denver | 5,736 | \$19.57 | | \$98,717 | Auto Renew |
| Personnel & Admin.-Arch. | Personnel & Administration | 1313 Sherman St. | Denver | 36,856 | \$0.91 | | \$634,292 | Auto Renew |
| Personnel & Admin.-CC | Personnel & Administration | 1525 Sherman St. | Denver | 81,617 | \$19.57 | | \$1,404,629 | Auto Renew |
| Personnel & Admin.-CLS | Personnel & Administration | 200 E. Colfax | Denver | 849 | \$19.57 | | \$14,611 | Auto Renew |
| Personnel & Admin.-DCS | Personnel & Administration | 1001 E. 62nd Ave. | Denver | 82,034 | \$3.06 | | \$237,078 | Auto Renew |
| Personnel & Admin.-AH | Personnel & Administration | 222 S Sixth St., Suite 101 | Grand Junction | 2,066 | \$9.15 | | \$18,904 | Auto Renew |
| Personnel & Admin.-OIT | Personnel & Administration | 222 S. 6th St | Grand Junction | 2,710 | \$9.15 | | \$21,301 | Auto Renew |
| Personnel & Admin.- Admin Courts | Dept. of Human Services | 1600 West 24th Street | Pueblo | 482 | \$0.10 | | \$50 | 6/30/2022 |
| Personnel and Administration - Total | | | | 212,350 | | | \$2,429,581 | |
| DEPARTMENT OF PUBLIC HEALTH & ENVIRONMENT | | | | | | | | |
| Public Health & Environment | Personnel & Administration | 222 S Sixth St #232 | Grand Junction | 4,477 | \$9.15 | | \$40,965 | Auto Renew |
| Public Health & Environment | Natural Resources | 310 E Abriendo Ave, Ste B | Pueblo | 231 | \$15.65 | | \$2,711 | 6/30/2025 |
| Public Health & Environment | Arapahoe Community College | Far east row, Lot 1, Arapahoe Community College | Littleton | 85 | | | \$480 | 9/30/2023 |
| Public Health and Environment - Total | | | | 4,793 | | | \$44,156 | |
| DEPARTMENT OF PUBLIC SAFETY | | | | | | | | |
| Public Safety | Trinidad State Junior College | 3100 First Street | Alamosa | | | 2 | \$5,000 | 6/30/2058 |
| Public Safety | Colorado State University | 515 McDaniel Blvd, CSFS Canon City District | Canon City | 35,316 | \$0.00 | | \$0 | 6/30/2024 |
| Public Safety | Department of Revenue | 142 Lawrence | Central City | 624 | \$0.00 | | \$1 | 6/30/2026 |
| Public Safety | State Land Board | 13352 East Control Tower Road, Hangar No.63-4 | Englewood | 7,200 | \$14.25 | | \$102,600 | 6/30/2024 |
| Public Safety | Personnel & Administration | 1341 Sherman Street | Denver | 2,826 | \$19.57 | | \$55,305 | Auto Renew |
| Public Safety | Personnel & Administration | 200 E. Colfax | Denver | 536 | \$19.57 | | \$10,490 | Auto Renew |
| Public Safety | Colorado State University | 3843 LaPorte Ave, CSU Foothills Campus | Fort Collins | 30,565 | | | \$0 | 6/30/2024 |
| Public Safety | Personnel & Administration | Camp George West | Golden | | \$0.91 | 3 | \$0 | Auto Renew |
| Public Safety | Colorado Mesa University | 3340 Whitewater Hill Road | Grand Junction | | \$0.00 | 2 | \$0 | 6/30/2024 |
| Public Safety | Personnel & Administration | 690 Kipling, 3rd & 4th floor, portion of PH fl. | Lakewood | 51,098 | \$9.46 | | \$483,387 | Auto Renew |
| Public Safety | Personnel & Administration | 700 Kipling, 1st & 3rd floor, portion of 2nd fl | Lakewood | 50,332 | \$9.46 | | \$476,141 | Auto Renew |
| Public Safety | CSU Research Foundation | 4900 Earhart Road | Loveland | | | 32 | \$9,834 | 3/31/2035 |
| Public Safety | Colorado State Treasurer | 79 N Silicon Drive | Pueblo West | 16,260 | \$46.75 | | \$760,115 | 3/15/2034 |
| Public Safety | Northeastern Junior College | 910 S. Main Street | Yuma | 1,125 | \$6.00 | | \$6,750 | 6/30/2022 |
| Public Safety | Northeastern Junior College | 910 S. Main Street | Yuma | 950 | \$6.00 | | \$5,700 | 6/30/2024 |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft.) | Cost (\$/SF) | Land (Acres) | Annual Rent | Expiration |
|--|--------------------------------|---|----------------|-------------------|-----------------|-----------------|--------------------|------------|
| Public Safety | Div. of Parks and Wildlife | Lathrop State Park (70 CR 502) | Walsenberg | 237 | \$6.59 | | \$1,562 | 6/30/2025 |
| Public Safety - Total | | | | 197,069 | | 39 | \$1,916,884 | |
| DEPARTMENT OF REVENUE | | | | | | | | |
| Revenue | Personnel & Administration | 1001 E 62nd Avenue, West Building | Denver | 5,830 | \$3.06 | | \$17,840 | Auto Renew |
| Revenue | Personnel & Administration | 222 S Sixth St., #111, 112, 204, 205 and 4 | Grand Junction | 5,951 | \$9.15 | | \$54,452 | Auto Renew |
| Revenue | Personnel & Administration | 1881 Pierce St. | Lakewood | 89,031 | \$9.46 | | \$842,233 | Auto Renew |
| Revenue - Total | | | | 100,812 | | | \$914,525 | |
| DEPARTMENT OF TRANSPORTATION | | | | | | | | |
| Transportation | Personnel & Administration | Camp George West | Golden | | \$0.91 | 0 | \$12,196 | Auto Renew |
| Transportation | Personnel & Administration | 222 S Sixth St. | Grand Junction | 12,618 | \$9.15 | | \$115,455 | Auto Renew |
| Transportation - Total | | | | 12,618 | | 0 | \$127,651 | |
| STATE TREASURER | | | | | | | | |
| State Treasurer | Personnel & Administration | 200 E Colfax | Denver | 3,351 | \$19.57 | | \$65,579 | Auto Renew |
| State Treasurer - Total | | | | 3,351 | | | \$65,579 | |
| GENERAL ASSEMBLY | | | | | | | | |
| General Assembly | Personnel & Administration | 200 E 14th Avenue | Denver | 22,437 | \$19.57 | | \$439,092 | Auto Renew |
| General Assembly | Personnel & Administration | 1525 Sherman Floor 6 and 7 | Denver | 29,559 | \$19.57 | | \$578,470 | Auto Renew |
| General Assembly | Personnel & Administration | 200 E Colfax | Denver | 90,744 | \$19.57 | | \$1,775,860 | Auto Renew |
| General Assembly - Total | | | | 142,740 | | | \$2,793,422 | |
| GOVERNOR'S OFFICE | | | | | | | | |
| Office of the Governor | Personnel & Administration | 200 E Colfax | Denver | 18,380 | \$19.57 | | \$359,697 | Auto Renew |
| Gov Off Information Technology | Colorado State University | 201 W Pitkin St | Fort Collins | | | 0 | \$0 | 6/30/2016 |
| Governor's Office - Total | | | | 18,380 | | 0 | \$359,697 | |
| COLORADO COMMISSION ON HIGHER EDUCATION | | | | | | | | |
| Colorado State University | Board of Land Commissioners | 26204 County Road 57 | Akron | | \$0.00 | 800 | \$5,082 | 6/2/2028 |
| Colorado State University | Arapahoe Community College | 4500 Limelight Ave | Castle Rock | | \$24.00 | 1,800 | \$43,200 | 6/30/2024 |
| Colorado State University | Colorado Mesa University | Range 1 East, Ute Meridian | Mesa County | | | 0.22 | \$0 | 1/1/2057 |
| Colorado State University | Western State College | 106 Maintenance Dr. | Gunnison | | | 1 | \$0 | Auto Renew |
| Colorado State University | Otero Junior College | Lot 19, West End Subdivision, Block 1 | La Junta | | | 1 | \$0 | 3/24/2044 |
| Colorado State University | Dept. of Military Affairs | 103 Dalton Avenue | La Junta | 1,000 | | 0 | \$1 | 6/30/2027 |
| CSU - Total | | | | 1,000 | | 2,602 | #REF! | |
| Metro State University | Auraria Higher Education Cente | 221, 223, 225, 262, 305, 307, 311, 313, 315, 341, | Denver | 28,623 | \$20.02 | | \$573,032 | 6/22/2022 |
| Metro State University | Auraria Higher Education Cente | 900 Auraria Parkway, Suite 140 and 145 | Denver | 8,206 | \$14.00 | | \$114,884 | 6/30/2024 |
| Metro State University | Auraria Higher Education Cente | Science Building - 900 Auraria Parkway | Denver | 22,663 | \$32.43 | | \$734,961 | 6/30/2059 |
| Metro State University | Auraria Higher Education Cente | Ground Lease - Student Success Building | Denver | | NA | 4 | \$1 | 6/30/2059 |
| Metro State University | Auraria Higher Education Cente | Ground Lease - Hotel Learning Center | Denver | | NA | 2 | \$1 | 6/30/2060 |
| MSU - Total | | | | 59,492 | | 6 | \$1,422,880 | |

| Agency/Institution | Lessor | Street Address | City | Size (sq. ft.) | Cost (\$/SF) | Land (Acres) | Annual Rent | Expiration |
|--|---------------------------------------|--|--------------|-------------------|-----------------|-----------------|--------------------|------------|
| Mines Geo Survey | Colorado State Land Board | Section 33, T 7N, R 88W, 6th PM | Routt County | 4,225.00 | \$0.12 | | \$499 | 6/30/2059 |
| Mines - Total | | | | 4,225 | | | \$499 | |
| CU Boulder | Commissioners | Intersection of Hwy 93 and Westgate Road | Boulder | 43,200 | \$0.46 | | \$20,000 | 6/30/2025 |
| CU Denver | Auraria Higher Education Center | Science Building - 900 Auraria Parkway | Denver | 29,984 | \$28.02 | | \$840,134 | 6/30/2059 |
| CU Denver | Regents of the University of Colorado | 1250 14th Street, Suite 150 | Denver | 5,661 | \$17.41 | | \$98,558 | 6/30/2021 |
| CU Denver | Auraria Higher Education Center | Ground lease - 12th St., Larmier St., Walnut St. | Denver | 108,900 | \$1.00 | | \$50,000 | 6/30/2069 |
| CU-Health Sciences Center | Human Services | 4112 Knox Ct., Garages 129A, 130A/B, 131A/B/C/D | Denver | N/A | | | \$5,891 | 11/30/2023 |
| CU-Health Sciences Center | Human Services | 4113 Knox Ct., Garage #174A | Denver | N/A | \$49.50 | | \$594 | 6/30/2024 |
| CU-Health Sciences Center | Human Services | 129A, 130A-B, 131A-I, 133C-F, 138 | Denver | 4,482 | | | \$5,355 | 11/30/2023 |
| CU-Health Sciences Center | Human Services | 3525 W. Oxford Avenue, Wings G1, G2, and G3 | Denver | 17,013 | \$9.27 | | \$157,711 | 6/30/2023 |
| CU-Health Sciences Center | Human Services | 3610 W. Princeton Circle | Denver | 8,888 | \$3.63 | | \$32,263 | 2/17/2021 |
| CU-Health Sciences Center | Human Services | 3620-3630 W. Princeton Circle | Denver | 8,988 | \$4.90 | | \$44,041 | 6/30/2025 |
| CU-Health Sciences Center | Human Services | 3660-3670 W. Princeton Circle | Denver | 8,660 | \$4.54 | | \$39,316 | 10/31/2025 |
| CU-Health Sciences Center | Human Services | 3680-3690 W. Princeton Circle | Denver | 8,658 | \$5.14 | | \$44,502 | 6/30/2025 |
| CU-Health Sciences Center | Human Services | 3702-3712 W. Princeton Circle | Denver | 8,598 | \$5.16 | | \$44,366 | 6/30/2025 |
| CU-Health Sciences Center | Human Services | 3732-3738 W. Princeton Circle | Denver | 8,905 | \$5.02 | | \$44,703 | 6/30/2025 |
| CU-Health Sciences Center | Human Services | 3844-3854 W. Princeton Circle | Denver | 9,986 | \$4.56 | | \$45,536 | 6/30/2025 |
| CU-Health Sciences Center | Human Services | 3864-3874 W. Princeton Circle | Denver | 9,837 | \$5.11 | | \$50,267 | 6/30/2025 |
| CU-Health Sciences Center | Human Services | 3884-3894 W. Princeton Circle | Denver | 8,667 | \$4.31 | | \$37,355 | 6/30/2021 |
| CU-Health Sciences Center | Auraria Higher Education Center | 301, 303, 309, 310, 342, 345, 454, 456, 458 | Denver | 17,490 | \$20.02 | | \$350,150 | 6/30/2022 |
| CU-Health Sciences Center | Auraria Higher Education Center | 900 Auraria Parkway Suite 139 & C239 | Denver | 26,557 | \$14.00 | | \$278,985 | 6/30/2024 |
| CU-Health Sciences Center | Auraria Higher Education Center | 900 Auraria Parkway Suites 239, 339, 439 | Denver | 14,970 | \$21.17 | | \$316,915 | 6/30/2024 |
| CU - Total | | | | 349,444 | | | \$2,506,641 | |
| University of Northern Colorado | State Board for Com. Colleges | 1059 S Alton Way Building 758 | Denver | 40,993 | \$15.00 | | \$615,055 | 6/30/2023 |
| UNC - Total | | | | 40,993 | | | \$615,055 | |
| COLORADO COMMUNITY COLLEGE SYSTEM | | | | | | | | |
| Community College of Denver | Auraria Higher Education Center | Science Building - 900 Auraria Parkway | Denver | 5,196 | \$0.00 | | \$0 | 6/30/2059 |
| Community College of Denver | Auraria Higher Education Center | 900 Auraria Pkwy., Suites 243, 245, 259, 260 | Denver | 4,494 | \$20.20 | | \$37,915 | 6/30/2022 |
| Community College of Denver | Auraria Higher Education Center | 1156 7th Street, Unit 17 | Denver | 160 | | | \$1,500 | 6/30/2021 |
| Community College of Denver | Auraria Higher Education Center | 1156 7th Street, Unit 18 | Denver | 160 | | | \$1,500 | 6/30/2021 |
| Community College of Denver | Auraria Higher Education Center | (1030 St. Francis Way) | Denver | | | | \$1 | 1/31/2062 |
| Community College of Denver - Total | | | | 10,010 | | | \$40,916 | |

N. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: VACANT FACILITIES

Listed on the following pages are the vacant facilities and associated data as reported by each state agency and Institution of higher education as of June 30, 2022. This summary per statute does not include the Department of Transportation or the Department of Natural Resources/Division of Parks and Wildlife.

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| Agency | Building Name | GSF | Insured Value (CRV) | FCI | Current Status |
|-------------------------------------|-------------------------------------|----------------|---------------------|-----|------------------------------------|
| Department of Corrections | | | | | |
| Corrections | AVCF Trujillo House | 720 | \$89,390 | 30% | Demolish when funds are available. |
| Corrections | CCI Dog Program/CCi Office | 1,920 | \$91,236 | 52% | Renovate when funds are available. |
| Corrections | CTCF C-House | 2,200 | \$248,669 | 35% | Renovate when funds are available. |
| Corrections | CTCF Drug House | 2,500 | \$294,334 | 20% | Demolish when funds are available. |
| Corrections | CTCF Food Service | 46,776 | \$12,569,321 | 46% | Renovate when funds are available. |
| Corrections | CTCF Hospital | 39,998 | \$11,212,692 | 44% | Renovate when funds are available. |
| Corrections | CTCF Old Carpentry Shop / Grounds | 16,400 | \$1,961,327 | 49% | Renovate when funds are available. |
| Corrections | CTCF Security Tower #13 | 64 | \$2,281 | 5% | Demolish when funds are available. |
| Corrections | CTCF Security Tower #15 | 64 | \$2,281 | 5% | Demolish when funds are available. |
| Corrections | CTCF Security Tower #2 | 64 | \$5,803 | 34% | Demolish when funds are available. |
| Corrections | CTCF Security Tower #20 | 64 | \$9,419 | 54% | Renovate when funds are available. |
| Corrections | CTCF Security Tower #3 | 64 | \$6,366 | 35% | Renovate when funds are available. |
| Corrections | CTCF Security Tower #5 | 64 | \$9,419 | 35% | Renovate when funds are available. |
| Corrections | CTCF Security Tower #6-A | 64 | \$2,355 | 10% | Demolish when funds are available. |
| Corrections | SCC Chapel | 1,877 | \$205,273 | 66% | Renovate when funds are available. |
| Corrections | SCC Maintenance | 1,637 | \$121,946 | 67% | Renovate when funds are available. |
| Corrections | SCC Maintenance/Welding Shop | 480 | \$55,742 | 67% | Renovate when funds are available. |
| Corrections | SCC Office/Inmate Dorm/Food Service | 41,657 | \$6,606,465 | 55% | Renovate when funds are available. |
| Corrections | SCC Programs (Modular A) | 3,600 | \$242,634 | 56% | Renovate when funds are available. |
| Corrections | SCC Storage | 80 | \$2,814 | 47% | Renovate when funds are available. |
| Corrections | SCC Storage (Maintenance) | 300 | \$2,879 | 47% | Renovate when funds are available. |
| Corrections | SCC Storage (Recreation) | 300 | \$3,225 | 47% | Renovate when funds are available. |
| Corrections | SCC Storage (Recreation) | 1,040 | \$2,879 | 57% | Renovate when funds are available. |
| Corrections - Total | | 161,933 | \$33,748,750 | | |
| History Colorado | | | | | |
| History Colorado | Lowry Museum Support Center | 21,320 | \$5,245,630 | 70% | Sale pending |
| History Colorado | Pearce-Mcallister House | 5,386 | \$1,750,000 | 76% | Historical structure |
| History Colorado | Pueblo Museum Support Center | 14,484 | \$570,846 | 86% | Possible other agency use |
| History Colorado - Total | | 41,190 | 7,566,476 | | |
| Department of Human Services | | | | | |
| Human Services | GJRC Administration Building | 13,125 | \$2,202,155 | 74% | SB16-178 (study in progress) |
| Human Services | GJRC Adaptive Equip. Bldg 4 | 4,014 | \$445,485 | 12% | SB16-178 (study in progress) |
| Human Services | GJRC Bowers Cafeteria | 17,668 | \$2,995,099 | 63% | SB16-178 (study in progress) |
| Human Services | GJRC Hinds Gym | 10,782 | \$2,116,971 | 73% | SB16-178 (study in progress) |
| Human Services | GJRC Butler Learning Center | 13,835 | \$2,656,468 | 72% | SB16-178 (study in progress) |
| Human Services | GJRC East House | 2,605 | \$263,099 | 36% | SB16-178 (study in progress) |
| Human Services | GJRC East House Garage | 580 | \$47,715 | 65% | SB16-178 (study in progress) |

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| | | | | | |
|----------------|--|--------|-------------|-----|---|
| Human Services | GJRC Meta Jefferson Center | 21,987 | \$3,381,055 | 30% | SB16-178 (study in progress) |
| Human Services | GJRC Draper Cottage | 7,723 | \$1,185,210 | 21% | SB16-178 (study in progress) |
| Human Services | GJRC Sudan Center | 26,965 | \$4,992,183 | 43% | SB16-178 (study in progress) |
| Human Services | GJRC Bldg 17 Computer Lab | 1,720 | \$267,801 | 87% | SB16-178 (study in progress) |
| Human Services | GJRC Warehouse Procurement | 6,250 | \$611,455 | 70% | SB16-178 (study in progress) |
| Human Services | GJRC Warehouse Procurement Storage Bldg | 981 | \$39,829 | 81% | SB16-178 (study in progress) |
| Human Services | GJRC Warehouse Records-Brodine | 1,457 | \$95,792 | 83% | SB16-178 (study in progress) |
| Human Services | GJRC Zuni Garage | 535 | \$42,399 | 78% | SB16-178 (study in progress) |
| Human Services | GJRC Zuni | 1,492 | \$225,973 | 78% | SB16-178 (study in progress) |
| Human Services | GJRC Amos Training Center | 5,619 | \$700,579 | 47% | SB16-178 (study in progress) |
| Human Services | GJRC Pace | 2,258 | \$301,238 | 69% | SB16-178 (study in progress) |
| Human Services | GJRC West House | 2,663 | \$415,573 | 50% | SB16-178 (study in progress) |
| Human Services | GJRC West House Garage | 568 | \$36,581 | 85% | SB16-178 (study in progress) |
| Human Services | GJRC 29 Rd Group Home | 3,913 | \$473,063 | 70% | Back-up Developmentally Disabled (DD) building. |
| Human Services | CMHIP Max Security | 40,392 | \$8,831,757 | 51% | No future use identified |
| Human Services | CMHIP Shed | 600 | \$76,041 | N/A | No current demolition plans |
| Human Services | CMHIP Yard Restroom | 120 | \$15,562 | N/A | No future use identified |
| Human Services | Maint. Shop/Storage | 1,404 | \$124,653 | 11% | Demolish when funds are available. |
| Human Services | 183 Wiggins S. Group Home, Pueblo West | 3,924 | \$537,066 | 86% | Once a federal moratorium lifted these homes may be re-occupied |
| Human Services | 262 Bayfield Group Home, Pueblo West | 3,924 | \$537,066 | 85% | Once a federal moratorium lifted these homes may be re-occupied |
| Human Services | CMHIP Nurses Home | 43,929 | \$6,870,429 | 36% | Demolish when funds are available. |
| Human Services | CMHIP Old Power Plant | 19,947 | \$6,813,640 | N/A | Demolish when funds are available. |
| Human Services | CMHIP Old Forensic Max-Security bldg 114 | 34,864 | \$7,149,117 | 34% | Demolish when funds are available. |
| Human Services | CMHIP Scale House | 1,410 | \$181,809 | 38% | Demolish when funds are available. |
| Human Services | Homelake Former Administration Bldg. | 5,448 | \$503,069 | 43% | Future museum. |
| Human Services | Homelake Storage and Laundry | 2,310 | \$268,748 | 9% | No current demolition plans |
| Human Services | Homelake Old Post Office | 1,021 | \$114,215 | N/A | Renovate when funds are available. |
| Human Services | Homelake Apartment Bldg | 2,256 | \$262,470 | N/A | No current demolition plans |
| Human Services | Homelake Ladies Lounge | 1,526 | \$95,052 | N/A | No current demolition plans |
| Human Services | Homelake Apartment Bldg | 777 | \$90,398 | N/A | No current demolition plans |
| Human Services | Homelake Apartment Bldg | 777 | \$90,398 | N/A | No current demolition plans |
| Human Services | Homelake Apartment Bldg | 777 | \$90,398 | N/A | No current demolition plans |
| Human Services | Homelake Apartment Bldg | 1,842 | \$214,305 | N/A | No current demolition plans |
| Human Services | Homelake Apartment Bldg | 2,396 | \$278,760 | N/A | No current demolition plans |
| Human Services | Homelake Apartment Bldg | 1,884 | \$219,191 | N/A | No current demolition plans |
| Human Services | Homelake Grainery | 2,562 | \$168,651 | N/A | No current demolition plans |
| Human Services | Homelake Livestock-Activity Bldg. | 4,644 | \$305,234 | N/A | No current demolition plans |
| Human Services | WRRRC Summit Village 39 - Village Center | 6,448 | \$845,765 | 24% | Demolish when funds are available. |
| Human Services | WRRRC Summit Village 37 - Keller Hall | 8,424 | \$1,335,596 | 23% | Demolish when funds are available. |
| Human Services | WRRRC Summit Village 36 - Columbine Hall | 8,424 | \$1,335,596 | 24% | Demolish when funds are available. |
| Human Services | WRRRC Summit Village 38 - Cherub Hall | 8,424 | \$1,335,596 | 23% | Demolish when funds are available. |
| Human Services | WRRRC Summit Village 40 - Moonbeam Hall | 8,424 | \$1,335,596 | 23% | Demolish when funds are available. |
| Human Services | WRRRC Summit Village 41 - Bennett Hall | 8,424 | \$1,335,596 | 23% | Demolish when funds are available. |
| Human Services | WRRRC Summit Village 42 - Carrousel Hall | 8,424 | \$1,335,596 | 24% | Demolish when funds are available. |

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| | | | | | |
|---|---------------------------------------|----------------|---------------------|-----|---|
| Human Services | CMHIP Storage Shed | 3,064 | \$0 | N/A | No future use identified |
| Human Services - Total | | 385,530 | \$66,193,095 | | |
| Department of Military and Veterans Affairs | | | | | |
| DMVA | Bldg 74 - CGW Garage | ---- | \$16,060 | | No current demolition plans |
| DMVA | Bldg 67 - CGW Bungalow | ---- | \$211,287 | | No current demolition plans |
| DMVA | Bldg 52 - CGW Museum | ---- | \$543,110 | | No current demolition plans |
| DMVA | Las Animas Armory | ----- | \$1,394,515 | 30% | Transfer to another agency or sell |
| DMVA | Rocky Ford Oms | ----- | \$526,954 | | No current demolition plans |
| DMVA | Rocky Ford Fms Storage | ----- | \$10,260 | 85% | No current demolition plans |
| DMVA - Total | | 26,182 | \$2,702,186 | | |
| Department of Personnel & Administration | | | | | |
| Personnel & Admin. | 1-Story Duplex, NE Road - Fort Lyon | 1,118 | \$159,379 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Duplex, NE Road - Fort Lyon | 1,118 | \$159,379 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing - Fort Lyon | 1,027 | \$146,406 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing - Fort Lyon | 1,710 | \$243,772 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing - Fort Lyon | 1,027 | \$146,406 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing - Fort Lyon | 1,710 | \$243,772 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing - Fort Lyon | 820 | \$116,898 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing - Fort Lyon | 999 | \$142,415 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing, NE Road - Fort Lyon | 858 | \$122,316 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing, NE Road - Fort Lyon | 952 | \$135,715 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing, NE Road - Fort Lyon | 952 | \$135,715 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing, NE Road - Fort Lyon | 952 | \$135,715 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 1-Story Housing, NE Road - Fort Lyon | 858 | \$122,316 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Duplex - Fort Lyon | 6,826 | \$676,242 | 70% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Duplex - Fort Lyon | 7,881 | \$765,744 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Duplex - Fort Lyon | 5,599 | \$765,744 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Duplex - Fort Lyon | 7,070 | \$700,415 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Duplex - Fort Lyon | 5,823 | \$576,876 | 70% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Housing - Fort Lyon | 2,562 | \$365,231 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Housing - Fort Lyon | 1,780 | \$253,752 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Housing - Fort Lyon | 1,780 | \$253,752 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Housing - Fort Lyon | 3,600 | \$428,241 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | 2-Story Housing, Ne Road - Fort Lyon | 1,621 | \$231,085 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | Baseball Grandstand - Fort Lyon | 2,304 | \$284,821 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Baseball Restroom - Fort Lyon | 240 | \$26,002 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Building 17 Smoke Shelter - Fort Lyon | 294 | \$6,005 | 20% | Pending historic and environmental assessments. |

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|---|---|----------------|---------------------|-----|--|
| Personnel & Admin. | Building 3 Storage - Fort Lyon | 106 | \$11,485 | 60% | Pending historic and environmental assessments. |
| Personnel & Admin. | Building 37 Smoke Shelter - Fort Lyon | 294 | \$6,005 | 20% | Pending historic and environmental assessments. |
| Personnel & Admin. | Concession Stand at Ballfield - Fort Lyon | 240 | \$26,002 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Greenhouse - Fort Lyon | 1,692 | \$328,688 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Greenhouse Office - Fort Lyon | 197 | \$21,343 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Housing - Fort Lyon | 53,136 | \$11,573,375 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | Laundry - Fort Lyon | 8,239 | \$1,247,327 | 75% | Pending historic and environmental assessments. |
| Personnel & Admin. | Multi-Story Duplex - Fort Lyon | 5,720 | \$468,594 | 50% | Pending historic and environmental assessments. |
| Personnel & Admin. | Multi-Story Triplex - Fort Lyon | 11,633 | \$1,415,954 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Offices/Training - Fort Lyon | 12,976 | \$2,293,649 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Outdoor Swimming Pool - Fort Lyon | 0 | \$171,069 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Swimming Pool Locker Room - Fort Lyon | 1,221 | \$57,600 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Swimming Pool Mechanical - Fort Lyon | 210 | \$29,938 | 35% | Pending historic and environmental assessments. |
| Personnel & Admin. | Training - Fort Lyon | 9,168 | \$845,527 | 60% | Pending historic and environmental assessments. |
| DPA - Total | | 166,313 | \$25,840,670 | | |
| Colorado Community College System at Lowry | | | | | |
| CCCS | Building #693 Theater - Lowry | 10,740 | \$1,240,752 | 30% | Demolish, abate asbestos when funds are available. |
| CCCS | Building #700 Dorm - Lowry | 171,390 | \$17,028,096 | 19% | Demolish, abate asbestos when funds are available. |
| CCCS | Building #869 - Lowry | 52,000 | \$1,507,984 | 19% | Demolish, abate asbestos when funds are available. |
| CCCS | Building #900 Dorm - Lowry | 188,900 | \$20,863,754 | 43% | Dry storage and first responder training a few times a month |
| CCCS - Total | | 423,030 | \$40,640,586 | | |
| Colorado State University – Fort Collins | | | | | |
| CSU | Drying Shed | 7,530 | \$995,014 | 55% | Demolish when funds are available. |
| CSU | Foothills Campus - Guard House | 332 | \$103,644 | 90% | Reuse building. |
| CSU | Foothills Campus - Solar Energy House 3 | 3,630 | \$1,322,046 | 35% | Demolish when funds are available. |
| CSU | Foothills Campus - Storage | 1,037 | \$137,029 | 35% | Demolish when funds are available. |
| CSU | Foundation Seed Proc | 2,482 | \$601,513 | 55% | Demolish when funds are available. |
| CSU | Homestead Farm - Boxcar | 596 | \$78,755 | 35% | Demolish when funds are available. |
| CSU | Homestead Farm - Cattle Barn | 1,742 | \$230,188 | 35% | Demolish when funds are available. |
| CSU | Homestead Farm - Coal Shed | 77 | \$10,175 | 35% | Demolish when funds are available. |
| CSU | Homestead Farm - Run-In-Barn | 567 | \$74,923 | 35% | Demolish when funds are available. |
| CSU | Machine Shed | 7,459 | \$1,807,689 | 55% | Demolish when funds are available. |
| CSU | Office | 1,228 | \$447,238 | 55% | Demolish when funds are available. |
| CSU | Processing | 4,000 | \$969,400 | 55% | Demolish when funds are available. |
| CSU | Repair Shop | 1,920 | \$465,312 | 55% | Demolish when funds are available. |

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|--|-----------------------------------|------------------|----------------------|-----|---|
| CSU | Storage Building | 2,723 | \$659,919 | 55% | Demolish when funds are available. |
| CSU | Storage Building | 2,840 | \$688,274 | 55% | Demolish when funds are available. |
| CSU | Sugar Beet Lab | 5,603 | \$1,357,887 | 55% | Demolish when funds are available. |
| CSU - Total | | 43,766 | \$9,949,006 | | |
| Colorado State University - Pueblo | | | | | |
| CSU - Pueblo | Belmont Hall | 127,850 | \$22,137,233 | 53% | University currently evaluating options |
| CSU - Pueblo Total | | 127,850 | \$22,137,233 | | |
| Pueblo Community College | | | | | |
| PCC | Bunkhouse - Fremont Campus | 555 | \$0 | 18% | Demolish when funds are available. |
| PCC | Dining Hall - Fremont Campus | 3,268 | \$0 | 18% | Demolish when funds are available. |
| PCC | Residence - Fremont Campus | 169 | \$0 | 18% | Demolish when funds are available. |
| PCC | Storehouse - Fremont Campus | 770 | \$0 | 18% | Demolish when funds are available. |
| PCC | Tower - Fremont Campus | 100 | \$0 | 18% | Demolish when funds are available. |
| PCC | East Building "D" - Mancos Campus | 14,237 | \$722,308 | 35% | No current use or demolition plans |
| PCC - Total | | 19,099 | \$722,308 | | |
| University of Colorado Denver | | | | | |
| UCD | Bldg 610: Animal | 6,960 | \$1,863,630 | 50% | Storage |
| UCD - Total | | 6,960 | \$1,863,630 | | |
| University of Northern Colorado | | | | | |
| UNC | Bishop Lehr | 78,465 | \$35,879,806 | 35% | Storage - Potential Redevelopment |
| UNC - Total | | 78,465 | \$35,879,806 | | |
| Vacant Building Total Number of Buildings 153 | | 1,480,318 | \$247,243,746 | | |

Note:

DNR indicated to OSA that some of its buildings may be vacant, but they are used for historical or cultural purposes. DNR also acquires buildings on land it purchases for wildlife habitat, parks, open space, agricultural leases, and other purposes. OSA does not report on buildings managed by the Colorado Department of Transportation or the State Land Board.

O. STATE AGENCIES / INSTITUTIONS OF HIGHER EDUCATION: APPRENTICESHIP TRAINING CONTRIBUTIONS REPORT

Listed on the following page is the Apprenticeship Training Contributions Report, which includes apprentice contribution amounts reported on Public Projects of one million dollars or more, paid to registered Department of Labor Programs, per Section 24-92-208 (4). These contribution amounts are listed by agency/institutions of higher education and project name.

| Project Name | Agency/IHE | Reported Trades | 1/1/2022 - 6/30/2022 | | 7/1/2022 - 10/31/2022 | | 1/1/2022 - 10/31/2022 |
|---|---------------------------------------|--------------------------|----------------------|--------------------------|-----------------------|--------------------------|--------------------------------|
| | | | Apprentices | Apprentice Contributions | Apprentices | Apprentice Contributions | Total Apprentice Contributions |
| Gate 5 Remodel | Colorado Department of Agriculture | Electrician | 2 | \$75.00 | 2 | \$51.60 | \$126.60 |
| OES Food Warehouse | Colorado Department of Human Services | Electrician | 0 | \$0.00 | 8 | \$338.50 | \$338.50 |
| Dirks Field Lighting | Fort Lewis College | Electrician | 2 | \$199.88 | 1 | \$26.25 | \$226.13 |
| Academic Space Improvements | Metropolitan State University Denver | Electrician | 0 | \$0.00 | 3 | \$71.34 | \$71.34 |
| Health Science Annex HALC Renovation | Pueblo Community College | Electrician | 2 | \$264.30 | 0 | \$0.00 | \$264.30 |
| ICS - Bidwell Lab Renovation | University of Colorado - Boulder | Electrician, Sheet Metal | 5 | \$256.99 | 4 | \$308.02 | \$565.01 |
| KOBL Renovate Centers Space | University of Colorado - Boulder | Electrician, Plumber | 9 | \$430.94 | 8 | \$150.43 | \$581.37 |
| Libr-Special Collections Cooling | University of Colorado - Boulder | Plumber, Sheet Metal | 2 | \$26.71 | 1 | \$13.78 | \$40.49 |
| Multi-Ckrl Cros Reed - Maintenance 22 | University of Colorado - Boulder | Electrician, Plumber | 9 | \$736.40 | 6 | \$501.38 | \$1,237.78 |
| SPSC-Replace V Boxes & Electrical Reheats | University of Colorado - Boulder | Sheet Metal | 2 | \$138.17 | 1 | \$658.60 | \$796.77 |
| TOTALS: | | | 33 | \$2,128.39 | 34 | \$2,119.90 | \$4,248.29 |

| TOTALS BY CRAFT: | | Electrician Apprentice | 18 | | 24 |
|------------------|------------------------|------------------------|--------------------|----|----|
| | | | Plumber Apprentice | 11 | |
| | Sheet Metal Apprentice | 4 | | 1 | |
| | | | 33 | | 34 |